

JAN 28 2015

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

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PART I.

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SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (14):

FY 2015-2016

FY 2016-2017

General Funds

\$

\$

Special Funds

\$

\$

Federal Funds

\$

\$

Other Funds

\$

\$

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.



PART II

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2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2015-2017 the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees in the executive branch who are
9 excluded from collective bargaining and belong to the same
10 compensation plans as those officers and employees within
11 collective bargaining unit (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
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13	General Funds	\$
14	Special Funds	\$
15	Federal Funds	\$
16	Other Funds	\$

17 SECTION 4. Funds appropriated or authorized by this part
18 shall be allotted by the director of finance to the appropriate
19 state departments for expenditure in the respective fiscal year
20 for the purposes of this part.



PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$	\$
Special Funds	\$	\$

SECTION 6. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining and belong to the same



1 corporation for expenditure in the respective fiscal year for
2 the purposes of this part.

3 PART VI

4 SECTION 11. There is appropriated from the source of
5 funding indicated below to Hawaii health systems corporation -
6 corporate office (HTH 210) the following sums or so much thereof
7 as may be necessary to fund for fiscal biennium 2015-2017 the
8 salary increases and other cost adjustments authorized by
9 chapter 89C, Hawaii Revised Statutes, for state officers and
10 employees assigned to the Hawaii health systems corporation who
11 are excluded from collective bargaining and belong to the same
12 compensation plans as those officers and employees within
13 collective bargaining unit (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
14		
15	General Funds \$	\$

16 SECTION 12. Funds appropriated by this part shall be
17 allotted by the director of finance to the Hawaii health systems
18 corporation for expenditure for the purposes of this part.

19 PART VII

20 SECTION 13. There is appropriated from the source of
21 funding indicated below to departmental administration and



S.B. NO. 1152

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FY 2015-2016 FY 2016-2017

General Funds \$ \$

SECTION 16. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IX

SECTION 17. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 18. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of those dates.

SECTION 19. This Act shall take effect on July 1, 2015.

INTRODUCED BY: *Anna Mercado K.*

By Request



S.B. NO. 1152

Report Title:

Collective Bargaining; Cost Items; Salaries; Benefits;
Collective Bargaining Unit (14); Appropriations

Description:

Appropriates funds for fiscal biennium 2015-2017 for salary and employer-union health benefits trust fund costs for public employees in collective bargaining unit (14) and for certain employees excluded from collective bargaining.

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