

# S .B. NO. 1099

JAN 28 2015

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## A BILL FOR AN ACT

MAKING AN EMERGENCY APPROPRIATION FOR THE OFFICE OF THE GOVERNOR.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. This Act is recommended by the governor for  
2 immediate passage in accordance with section 9 of article VII of  
3 the Constitution of the State of Hawaii.

4           SECTION 2. The purpose of this Act is to provide the  
5 office of the governor with operating funds to meet payroll  
6 shortfalls related to the gubernatorial transition, which  
7 required vacation payout to employees, and transfer of revenues  
8 to those employees' successor state or county employers. The  
9 funds will also be used to support ongoing equipment leases,  
10 professional organization dues, travel, protocol expenses, and  
11 media subscriptions.

12           SECTION 3. There is appropriated out of the general  
13 revenues of the State of Hawaii the sum of \$670,400, or so much  
14 thereof as may be necessary, for fiscal year 2014-2015 to be  
15 used by the office of the governor.

16           The sum appropriated shall be expended by the office of the  
17 governor for the purposes of this Act.

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1 SECTION 4. This Act shall take effect upon its approval.

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INTRODUCED BY:   
BY REQUEST

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**Report Title:**

Emergency Appropriation for the Office of the Governor.

**Description:**

Makes an emergency appropriation for fiscal year 2014-2015 for the Office of the Governor to meet payroll shortfalls.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

JUSTIFICATION SHEET

DEPARTMENT: Office of the Governor

TITLE: A BILL FOR AN ACT MAKING AN EMERGENCY APPROPRIATION FOR THE OFFICE OF THE GOVERNOR.

PURPOSE: The purpose of this Act is to appropriate funds for fiscal year 2014-2015 to meet the projected shortfall for operating the Governor's Office.

MEANS: General revenue appropriation in the sum of \$670,400 or so much thereof as may be necessary for fiscal year 2014-2015.

JUSTIFICATION: The purpose of this Act is to provide the office of the governor with operating funds to meet payroll shortfalls related to the gubernatorial transition, which required vacation payout to employees, and transfer of revenues to those employees' successor state or county employers. The funds will also be used to support ongoing equipment leases, professional organization dues, travel, protocol expenses, and media subscriptions.

The general fund appropriation included in this measure has been proposed with consideration of the statutorily defined appropriation ceiling for the Executive Branch pursuant to section 37-92, Hawaii Revised Statutes. Including appropriations made up to and including the regular session of 2014, there is still a margin of \$20,838,402 between the Executive Branch appropriation ceiling and currently authorized appropriations for fiscal year 2014-2015. However, total funding in emergency appropriation measures submitted to the Legislature will result in the appropriation ceiling for the Executive Branch to be exceeded in fiscal year 2014-2015. Because of the uncertainty in the order in which these measures will be enacted, it is being assumed that the funding requested in this measure to meet payroll shortfalls in the Office of the Governor will result in the appropriation ceiling for the Executive Branch to be

exceeded in fiscal year 2014-2015 by \$670,400 or .01 percent. This current declaration takes into account additional general fund appropriations authorized for fiscal year 2014-2015 in this measure only, and does not include other general fund appropriations for fiscal year 2014-2015 that may be authorized for the Executive Branch in other legislation submitted to the Legislature during the regular session of 2015

Impact on the public: None.

Impact on the department and other agencies: None.

GENERAL FUND:	\$670,400
OTHER FUNDS:	None.
PPBS PROGRAM DESIGNATION:	GOV-100
OTHER AFFECTED AGENCIES:	None.
EFFECTIVE DATE:	Upon Approval.