
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2015-2017 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive bargaining representative of collective
8 bargaining unit (8):

9	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
10 General Funds	\$4,127,248	\$13,042,475
11 Special Funds	350,296	1,187,196
12 Federal Funds	17,630	56,497
13 Other Federal Funds	2,876	9,113
14 Revolving Funds	178,842	579,511

15 SECTION 2. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate



1 state departments for expenditure in the respective fiscal year
2 for the purposes of this part.

3 PART II

4 SECTION 3. There are appropriated or authorized from the
5 sources of funding indicated below to collective bargaining
6 statewide (BUF 102) the following sums or so much thereof as may
7 be necessary to fund for fiscal biennium 2015-2017 the salary
8 increases and other cost adjustments authorized by chapter 89C,
9 Hawaii Revised Statutes, for state officers and employees who
10 are excluded from collective bargaining and belong to the same
11 compensation plans as those officers and employees in collective
12 bargaining unit (8):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
14 General Funds	\$259,486	\$813,993
15 Special Funds	15,476	51,537

16 SECTION 4. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the appropriate
18 state departments for expenditure in the respective fiscal year
19 for the purposes of this part.



PART III

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2 SECTION 5. Salary increases and cost adjustments provided
3 in this Act for any officer or employee whose compensation is
4 paid, in whole or in part, from federal, special, or other funds
5 shall be paid wholly or proportionately, as the case may be,
6 from the respective funds.

7 SECTION 6. Funds appropriated or authorized by this Act
8 that are not expended or encumbered by June 30, 2016, and June
9 30, 2017, of the respective fiscal years, shall lapse as of
10 those dates.

11 SECTION 7. This Act shall take effect on July 1, 2030.



Report Title:

Appropriations; Collective Bargaining Cost Items; Bargaining Unit (8)

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for bargaining unit (8) and their excluded counterparts for fiscal biennium 2015-2017. (HB2013 HD2)

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