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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2016.

3 SECTION 2. This Act amends Act 119, Session Laws of  
4 Hawaii 2015, and other appropriations and authorizations  
5 effective during fiscal biennium 2015-2017.

6 SECTION 3. Part II, Act 119, Session Laws of Hawaii 2015,  
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so  
9 much thereof as may be sufficient to accomplish the purposes and  
10 programs designated herein, are hereby appropriated or  
11 authorized, as the case may be, from the means of financing  
12 specified to the expending agencies designated for the fiscal  
13 biennium beginning July 1, 2015 and ending June 30, 2017. The  
14 total expenditures and the number of positions in each fiscal  
15 year of the biennium shall not exceed the sums and the number  
16 indicated for each fiscal year, except as provided elsewhere in  
17 this Act, or as provided by general law.

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**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,757,869A		1,281,350A	
5			BED	1,821,915W		1,821,915W	
6							
7	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
8				11.00*		11.00*	
9		OPERATING	BED	1,206,995A		<del>1,179,851A</del>	
10						1,309,851A	
11		INVESTMENT CAPITAL	AGS		C	360,000C	
12			BED	500,000C			C
13							
14	3.	BED107 - FOREIGN TRADE ZONE					
15				17.00*		17.00*	
16		OPERATING	BED	2,127,755B		2,156,516B	
17		INVESTMENT CAPITAL	BED	2,170,000C			C
18			BED		D	1,000,000D	
19							
20	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
21				24.00*		24.00*	
22		OPERATING	BED	1,880,945A		<del>1,944,247A</del>	
23						2,044,247A	
24							
25	5.	BED113 - TOURISM					
26				5.00*		5.00*	
27		OPERATING	BED	141,274,618B		141,327,051B	
28							
29	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
30		OPERATING	AGR	102,500A			A
31				9.00*		9.00*	
32			AGR	1,254,574B		1,296,844B	
33			AGR	5,500,000W		5,500,000W	
34							
35	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
36				84.00*		84.00*	
37		OPERATING	AGR	5,659,086A		<del>5,789,598A</del>	
38						5,823,290A	
39				42.00*		42.00*	
40			AGR	8,547,965B		<del>8,376,340B</del>	
41						8,447,440B	
42			AGR	2,500N		2,500N	
43			AGR	512,962T		512,962T	
44			AGR	152,139U		190,656U	
45			AGR	50,360W		50,360W	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			AGR	673,089P		673,089P	
2							
3	8.	AGR131 - RABIES QUARANTINE		36.32*		36.32*	
4		OPERATING	AGR	3,627,701B		3,694,907B	
5							
6							
7	9.	AGR132 - ANIMAL DISEASE CONTROL		13.68*		<del>13.68*</del>	
8						21.68*	
9		OPERATING	AGR	1,435,509A		1,462,592A	
10				5.00*		5.00*	
11			AGR	281,052B		281,052B	
12			AGR	377,518P		377,518P	
13							
14							
15	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		17.50*		17.50*	
16		OPERATING	LNR	741,504A		<del>623,301A</del>	
17						703,301A	
18			LNR	1,955,475B		<del>1,955,475B</del>	
19						2,955,475B	
20				1.50*		1.50*	
21			LNR	8,820,000P		<del>1,045,000P</del>	
22						7,000,000P	
23		INVESTMENT CAPITAL	LNR		C	1,000,000C	
24							
25							
26	11.	AGR151 - QUALITY AND PRICE ASSURANCE		16.00*		16.00*	
27		OPERATING	AGR	1,629,595A		<del>1,304,505A</del>	
28						1,268,979A	
29				3.00*		3.00*	
30			AGR	405,821B		408,707B	
31			AGR	300,000T		300,000T	
32			AGR	536,020W		536,020W	
33			AGR	78,624P		78,624P	
34							
35							
36	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		14.00*		14.00*	
37		OPERATING	AGR	1,706,298A		<del>1,730,424A</del>	
38						1,669,243A	
39			AGR	420,000B		<del>420,000B</del>	
40						920,000B	
41			AGR	234,794N		249,280N	
42							
43							
44	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		6.00*		6.00*	
45							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	AGR	488,664A		[ <del>426,402A</del> ]	
2						<u>437,132A</u>	
3				24.50*		24.50*	
4			AGR	2,471,717B		2,500,055B	
5				7.50*		7.50*	
6			AGR	1,206,668W		1,217,990W	
7		INVESTMENT CAPITAL	AGR	[ <del>3,700,000C</del> ]		[ <del>0C</del> ]	
8				<u>2,200,000C</u>		<u>36,200,000C</u>	
9			AGR			<u>1,000,000N</u>	
10							
11	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
12		OPERATING	AGR	50,601A		50,601A	
13			AGR	500,000B		500,000B	
14			AGR	4,256,639W		[ <del>3,780,907W</del> ]	
15						<u>3,837,907W</u>	
16		INVESTMENT CAPITAL	AGR	10,000,000C		[ <del>0C</del> ]	
17						<u>119,224,000C</u>	
18							
19	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
20				24.00*		[ <del>24.00*</del> ]	
21						<u>25.00*</u>	
22		OPERATING	AGR	1,919,767A		[ <del>1,960,563A</del> ]	
23						<u>1,988,181A</u>	
24				5.00*		[ <del>5.00*</del> ]	
25						<u>6.00*</u>	
26			AGR	1,108,280B		[ <del>1,108,280B</del> ]	
27						<u>1,207,080B</u>	
28		INVESTMENT CAPITAL	AGS	1,400,000C		[ <del>500,000C</del> ]	
29						<u>1,400,000C</u>	
30							
31	16.	LNR153 - FISHERIES MANAGEMENT					
32				9.00*		9.00*	
33		OPERATING	LNR	763,778A		768,949A	
34				1.00*		[ <del>1.00*</del> ]	
35						<u>2.00*</u>	
36			LNR	306,750B		[ <del>306,750B</del> ]	
37						<u>346,163B</u>	
38			LNR	389,326N		[ <del>389,326N</del> ]	
39						<u>375,000N</u>	
40				2.00*		2.00*	
41			LNR	249,058P		[ <del>255,058P</del> ]	
42						<u>275,000P</u>	
43		INVESTMENT CAPITAL	LNR	1,500,000C		[ <del>0C</del> ]	
44						<u>230,000C</u>	
45							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
2				4.00*		4.00*	
3		OPERATING	AGR	333,736A		<del>341,548A</del>	
4						<u>290,617A</u>	
5			AGR	125,000B		125,000B	
6							
7	18.	BED120 - HAWAII STATE ENERGY OFFICE					
8		OPERATING	BED	222,974A		A	
9				5.00*		<del>5.00*</del>	
10						<u>2.00*</u>	
11			BED	55,542,457B		<del>55,637,292B</del>	
12						<u>55,415,779B</u>	
13			BED	1,500,000N		N	
14							
15	19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
16				1.50*		1.50*	
17		OPERATING	BED	1,064,602A		1,075,881A	
18				1.50*		1.50*	
19			BED	3,789,550B		3,805,488B	
20			BED	1,500,000W		1,500,000W	
21			BED	15,989,710P		<del>15,989,710P</del>	
22						<u>962,987P</u>	
23		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>24,000,000C</u>	
24			<u>BED</u>		<u>E</u>	<u>1,250,000E</u>	
25							
26	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
27		OPERATING	<u>BED</u>		<u>A</u>	<u>5,000,000A</u>	
28			<u>BED</u>	2,608,516B		<u>2,608,516B</u>	
29			<u>BED</u>	4,307,923W		<del>4,314,406W</del>	
30						<u>9,314,406W</u>	
31							
32	21.	BED146 - NATURAL ENERGY LAB OF HAWAII AUTHORITY					
33		OPERATING	BED	7,770,736B		7,816,399B	
34		INVESTMENT CAPITAL	BED	330,000C		C	
35			<u>BED</u>		<u>D</u>	<u>5,200,000D</u>	
36							
37	22.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
38		OPERATING	BED	1,000,000B		1,000,000B	
39							
40	23.	LNR141 - WATER AND LAND DEVELOPMENT					
41				1.50*		1.50*	
42		OPERATING	LNR	211,874A		213,901A	
43				4.00*		4.00*	
44			LNR	709,916B		709,916B	
45			LNR	188,181T		188,181T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	LNR	3,250,000C		[ <del>8,000,000C</del> ]	
2						<u>16,000,000C</u>	
3							
4	24.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
5				2.00*		2.00*	
6		OPERATING	BED	1,191,051W		1,209,705W	
7		INVESTMENT CAPITAL	BED		A	1,450,000A	
8			BED	3,355,000C		[ <del>0C</del> ]	
9						<u>6,000,000C</u>	
10							
11	25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
12		OPERATING	BED	3,000,000N		[ <del>3,000,000N</del> ]	
13						<u>3,100,000N</u>	
14			BED	88,000,000T		88,000,000T	
15				32.00*		32.00*	
16			BED	9,842,663W		10,789,340W	
17		INVESTMENT CAPITAL	BED	41,700,000C		[ <del>0C</del> ]	
18						<u>95,329,000C</u>	
19			BED		W	<u>17,862,000W</u>	
20			CCH		W	<u>9,000,000W</u>	
21			COH		W	<u>12,250,000W</u>	
22			COK		W	<u>10,000,000W</u>	
23			COM		W	<u>10,500,000W</u>	
24							
25	26.	BED128 - OFFICE OF AEROSPACE					
26		OPERATING	BED	904,347A		[ <del>909,391A</del> ]	
27						<u>1,074,976A</u>	
28			BED		B	<u>55,000B</u>	
29							
30							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
B. EMPLOYMENT							
1. LBR111 - WORKFORCE DEVELOPMENT							
	OPERATING		LBR	1.20*		1.20*	
			LBR	752,551A		752,963A	
			LBR	5,940,010B		5,940,010B	
				112.80* [		112.80*]	
						68.80*	
			LBR	14,741,622N		14,877,568N	
						11,625,639N	
			LBR	1,553,875U		1,573,320U	
				*		0.00*	
						8.00*	
			LBR	1,640,000P		1,640,000P	
						980,000P	
	INVESTMENT CAPITAL		LBR	8,500,000C			C
2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL							
	OPERATING		LBR	0.10*		0.10*	
			LBR	12,322A		12,560A	
				0.90* [		0.90*]	
						3.90*	
			LBR	1,042,194N		1,055,639N	
						8,270,354N	
			LBR	600,000P		600,000P	
						0P	
3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM							
	OPERATING		LBR	361,191,310B		361,191,310B	
						3,191,310B	
				251.50*		251.50*	
			LBR	22,795,060N		23,446,737N	
			LBR			358,000,000T	
4. LBR903 - OFFICE OF COMMUNITY SERVICES							
				2.00* [		2.00*]	
						3.00*	
	OPERATING		LBR	3,513,791A		1,903,387A	
						2,476,244A	
			LBR	5,000B		0B	
						5,000B	
				2.00* [		2.00*]	
						1.00*	
			LBR	4,374,739N		4,389,091N	
						4,831,607N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			LBR	1,200,000U		1,200,000U	
2			LBR	200,000P		<del>200,000P</del>	
3						<u>137,803P</u>	
4		INVESTMENT CAPITAL	LBR	590,000C			C
5							
6	5.	HMS802 - VOCATIONAL REHABILITATION		36.27*		<del>36.27*</del>	
7						<u>37.09*</u>	
8							
9		OPERATING	HMS	4,571,149A		<del>4,569,650A</del>	
10						<u>4,579,762A</u>	
11				68.23*		<del>68.23*</del>	
12						<u>69.91*</u>	
13			HMS	14,357,041N		<del>14,536,349N</del>	
14						<u>14,569,009N</u>	
15			HMS	1,330,200W		1,330,200W	
16							
17	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.10*		17.10*	
18							
19		OPERATING	LBR	1,010,389A		1,051,969A	
20				22.00*		22.00*	
21			LBR	2,940,342B		2,972,676B	
22			LBR	70,000W		70,000W	
23				19.90*		19.90*	
24			LBR	2,044,065P		2,089,716P	
25							
26	7.	LBR152 - WAGE STANDARDS PROGRAM		17.00*		17.00*	
27							
28		OPERATING	LBR	1,097,103A		1,124,723A	
29							
30	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		21.50*		<del>21.50*</del>	
31						<u>22.50*</u>	
32							
33		OPERATING	LBR	1,543,929A		<del>1,581,501A</del>	
34						<u>1,606,889A</u>	
35				0.50*		0.50*	
36			LBR	250,000P		250,000P	
37							
38	9.	LBR183 - DISABILITY COMPENSATION PROGRAM		86.00*		<del>86.00*</del>	
39						<u>87.00*</u>	
40							
41		OPERATING	LBR	5,876,215A		<del>5,115,340A</del>	
42						<u>5,140,726A</u>	
43				9.00*		<del>9.00*</del>	
44						<u>0.00*</u>	
45			LBR	23,851,406B		<del>23,851,406B</del>	





PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
							OB
					*		9.00*
			LBR		T		23,851,406T
10.	LBR161	HAWAII LABOR RELATIONS BOARD					
	OPERATING		LBR	1.00*			1.00*
				741,559A			759,739A
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	9.00*			9.00*
				878,883A			899,970A
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
	OPERATING		LBR	12.00*			12.00*
				1,102,225N			1,134,800N
13.	LBR901	RESEARCH AND STATISTICS					
	OPERATING		LBR	4.38*			4.38*
				453,294A			464,478A
				0.55*			[0.55*]
			LBR				3.67*
				456,604N			468,969N
				26.07*			[26.07*]
			LBR				13.00*
				911,869P			910,533P
14.	LBR902	GENERAL ADMINISTRATION					
	OPERATING		LBR	21.83*			21.83*
				1,885,082A			[1,928,942A]
							1,953,942A
			LBR				200,000B
				200,000B			200,000B
				31.17*			31.17*
			LBR				3,232,931P
				3,241,415P			3,232,931P



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
C. TRANSPORTATION FACILITIES							
1	2	1. TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3	4			618.50*		[ <del>618.50*</del> ]	
5	6	OPERATING	TRN	161,086,396B		[ <del>159,016,396B</del> ]	623.50*
7	8					159,800,641B	
9	10	INVESTMENT CAPITAL	TRN		N	1,815,000N	
11	12				B	24,000,000B	
13	14			[ <del>105,550,000E</del> ]		[ <del>91,740,000E</del> ]	
15	16			85,550,000E		244,940,000E	
17	18		TRN	20,800,000N		[ <del>5,450,000N</del> ]	
19	20					5,451,000N	
21	22	2. TRN104 - GENERAL AVIATION					
23	24			30.00*		[ <del>30.00*</del> ]	
25	26	OPERATING	TRN	6,934,709B		[ <del>7,509,709B</del> ]	31.00*
27	28					8,038,006B	
29	30	INVESTMENT CAPITAL	TRN	3,000,000N		4,200,000N	
31	32				E	700,000E	
33	34	3. TRN111 - HILO INTERNATIONAL AIRPORT					
35	36			82.00*		[ <del>82.00*</del> ]	
37	38	OPERATING	TRN	16,101,488B		[ <del>16,186,582B</del> ]	84.00*
39	40					17,025,422B	
41	42	INVESTMENT CAPITAL	TRN	650,000E		[ <del>3,590,000E</del> ]	
43	44					13,815,000E	
45	46		TRN	3,150,000N			N
47	48	4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
49	50			86.00*		86.00*	
51	52	OPERATING	TRN	20,871,885B		[ <del>21,643,550B</del> ]	
53	54					22,368,510B	
55	56	INVESTMENT CAPITAL	TRN		B	12,825,000B	
57	58			2,500,000C		[ <del>0E</del> ]	
59	60					1,000C	
61	62		TRN		D	1,000D	
63	64			5,000,000E		[ <del>36,000,000E</del> ]	
65	66					41,426,000E	
67	68		TRN		N	[ <del>20,000,000N</del> ]	
69	70					20,001,000N	
71	72	5. TRN116 - WAIMEA-KOHALA AIRPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				6.00*		6.00*	
2		OPERATING	TRN	1,341,849B		<del>916,849B</del>	
3						<u>1,145,409B</u>	
4							
5	6.	TRN118 - UPOLU AIRPORT					
6		OPERATING	TRN	649,500B		760,500B	
7							
8	7.	TRN131 - KAHULUI AIRPORT					
9		OPERATING	TRN	162.00*		162.00*	
10			TRN	31,665,832B		<del>32,599,011B</del>	
11						<u>33,075,511B</u>	
12			TRN		N	<u>1,132,500N</u>	
13		INVESTMENT CAPITAL	TRN	5,000,000E		<del>14,600,000E</del>	
14						<u>23,300,000E</u>	
15							
16	8.	TRN133 - HANA AIRPORT					
17		OPERATING	TRN	8.00*		8.00*	
18			TRN	1,244,688B		<del>1,514,688B</del>	
19						<u>1,701,228B</u>	
20			TRN		N	<u>2,000,000N</u>	
21		INVESTMENT CAPITAL	TRN	19,189,000E		<del>1,250,000E</del>	
22						<u>1,150,000E</u>	
23			TRN	1,890,000N		11,250,000N	
24							
25	9.	TRN135 - KAPALUA AIRPORT					
26		OPERATING	TRN	11.00*		11.00*	
27			TRN	2,244,974B		<del>2,229,974B</del>	
28						<u>2,439,114B</u>	
29							
30	10.	TRN141 - MOLOKAI AIRPORT					
31				13.00*		<del>13.00*</del>	
32						<u>14.00*</u>	
33		OPERATING	TRN	2,787,571B		<del>2,740,300B</del>	
34						<u>3,128,225B</u>	
35			TRN		N	<u>150,000N</u>	
36		INVESTMENT CAPITAL	TRN		B	<u>3,000,000B</u>	
37			TRN	200,000E		<del>3,000,000E</del>	
38						<u>OE</u>	
39			TRN		N	<u>1,000N</u>	
40							
41	11.	TRN143 - KALAUPAPA AIRPORT					
42		OPERATING	TRN	9.00*		9.00*	
43			TRN	1,550,227B		<del>1,370,627B</del>	
44						<u>1,493,480B</u>	
45			TRN	600,000N		N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.	TRN151	- LANAI AIRPORT		11.00*		11.00*	
	OPERATING		TRN	2,422,901B		<del>2,447,901B</del>	
						<u>2,750,834B</u>	
	INVESTMENT CAPITAL		TRN		B	<u>5,000B</u>	
			TRN		E	<del>1,500,000E</del>	
						<u>1,450,000E</u>	
			TRN		R	<u>3,995,000R</u>	
13.	TRN161	- LIHUE AIRPORT		101.00*		<del>101.00*</del>	
	OPERATING		TRN	20,397,425B		<del>19,792,342B</del>	
						<u>21,608,412B</u>	
	INVESTMENT CAPITAL		TRN	4,000,000N		<u>1,122,300N</u>	
			TRN		B	<u>8,100,000B</u>	
			TRN	5,465,000E		<del>0E</del>	
						<u>3,360,000E</u>	
			TRN	14,535,000N		<del>0N</del>	
						<u>1,000N</u>	
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN	26,841B		26,841B	
			TRN	150,000N		N	
15.	TRN195	- AIRPORTS ADMINISTRATION		126.00*		<del>126.00*</del>	
	OPERATING		TRN	176,969,689B		<del>228,348,698B</del>	
						<u>229,586,892B</u>	
	INVESTMENT CAPITAL		TRN	102,111,000B		<u>13,800,000B</u>	
			TRN	<del>130,639,000E</del>		<del>1,000,000E</del>	
				<u>130,689,000E</u>		<u>1,350,000E</u>	
			TRN	7,500,000N		<del>7,500,000N</del>	
						<u>7,501,000N</u>	
			TRN	125,000X		<u>125,000X</u>	
16.	TRN301	- HONOLULU HARBOR		116.00*		116.00*	
	OPERATING		TRN	26,424,201B		<del>26,632,246B</del>	
						<u>26,642,246B</u>	
	INVESTMENT CAPITAL		TRN		B	<u>3,180,000B</u>	
			TRN	260,000,000E		<del>0E</del>	
						<u>406,406,000E</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			<u>TRN</u>		<u>R</u>		<u>8,000R</u>
			<u>TRN</u>		<u>P</u>		<u>50,000,000P</u>
17.	TRN303	KALAELOA BARBERS POINT HARBOR		3.00*			3.00*
	OPERATING		TRN	1,857,095B			1,861,801B
	INVESTMENT CAPITAL		TRN	4,000,000E			[ <del>50,000,000E</del> ]
							<u>104,569,000E</u>
			<u>TRN</u>		<u>R</u>		<u>4,000R</u>
18.	TRN311	HILO HARBOR		14.00*			14.00*
	OPERATING		TRN	2,952,723B			[ <del>2,979,937B</del> ]
	INVESTMENT CAPITAL		TRN	[ <del>925,000B</del> ]			[ <del>500,000B</del> ]
				<u>0B</u>			<u>7,950,000B</u>
19.	TRN313	KAWAIHAE HARBOR		2.00*			2.00*
	OPERATING		TRN	1,284,958B			[ <del>1,284,958B</del> ]
	INVESTMENT CAPITAL		<u>TRN</u>				<u>B</u> <u>4,240,000B</u>
20.	TRN331	KAHULUI HARBOR		18.00*			18.00*
	OPERATING		TRN	4,190,923B			[ <del>4,081,835B</del> ]
	INVESTMENT CAPITAL		TRN	27,500,000E			[ <del>10,500,000E</del> ]
							<u>10,238,000E</u>
21.	TRN341	KAUNAKAKAI HARBOR		1.00*			1.00*
	OPERATING		TRN	598,455B			598,455B
22.	TRN361	NAWILIWILI HARBOR		15.00*			15.00*
	OPERATING		TRN	2,991,059B			[ <del>3,023,016B</del> ]
	INVESTMENT CAPITAL		<u>TRN</u>				<u>E</u> <u>3,443,541B</u> <u>3,617,000E</u>
23.	TRN363	PORT ALLEN HARBOR		1.00*			1.00*
	OPERATING		TRN	415,660B			415,660B
24.	TRN351	KAUMALAPAU HARBOR					



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	TRN	465,000B		465,000B	
2							
3	25.	TRN395 - HARBORS ADMINISTRATION					
4				77.00*		77.00*	
5		OPERATING	TRN	68,355,305B		<del>64,881,614B</del>	
6						65,881,614B	
7		INVESTMENT CAPITAL	TRN	3,650,000B		<del>3,650,000B</del>	
8						9,100,000B	
9			TRN	5,000,000C			C
10			TRN	15,235,000E		<del>15,235,000E</del>	
11						14,855,000E	
12			TRN		R	2,000R	
13							
14	26.	TRN333 - HANA HARBOR					
15		OPERATING	TRN	42,519B		42,519B	
16							
17	27.	TRN501 - OAHU HIGHWAYS					
18				224.00*		<del>224.00*</del>	
19						209.00*	
20		OPERATING	TRN	107,380,915B		<del>107,963,563B</del>	
21						106,678,552B	
22			TRN	3,100,000N		<del>3,100,000N</del>	
23						ON	
24		INVESTMENT CAPITAL	TRN	1,585,000C			C
25			TRN	18,180,000E		<del>16,480,000E</del>	
26						23,346,000E	
27			TRN	38,680,000N		<del>18,920,000N</del>	
28						41,440,000N	
29							
30	28.	TRN511 - HAWAII HIGHWAYS					
31				131.00*		131.00*	
32		OPERATING	TRN	27,704,384B		27,322,054B	
33		INVESTMENT CAPITAL	TRN	18,800,000E		<del>2,000,000E</del>	
34						14,050,000E	
35			TRN	910,000N		<del>8,000,000N</del>	
36						10,002,000N	
37							
38	29.	TRN531 - MAUI HIGHWAYS					
39				89.00*		89.00*	
40		OPERATING	TRN	30,948,787B		31,147,723B	
41		INVESTMENT CAPITAL	TRN		B	2,000,000B	
42			TRN	17,815,000E		<del>3,600,000E</del>	
43						14,700,000E	
44			TRN	1,080,000N		<del>2,800,000N</del>	
45						30,800,000N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
30.	TRN561	- KAUAI HIGHWAYS		51.00*		51.00*	
	OPERATING		TRN	15,650,246B		<del>15,735,002B</del>	
						<u>16,535,002B</u>	
	INVESTMENT CAPITAL		TRN	5,560,000E		<del>7,690,000E</del>	
						<u>8,560,000E</u>	
			TRN	12,440,000N		<del>30,160,000N</del>	
						<u>32,961,000N</u>	
31.	TRN595	- HIGHWAYS ADMINISTRATION		90.00*		<del>90.00*</del>	
	OPERATING		TRN	70,526,593B		<del>106,815,214B</del>	
						<u>108,552,894B</u>	
			TRN	3,850,750N		<del>3,951,750N</del>	
						<u>7,051,750N</u>	
	INVESTMENT CAPITAL		TRN	16,000,000B		16,000,000B	
			TRN	29,183,000E		<del>14,889,000E</del>	
						<u>17,189,000E</u>	
			TRN	44,542,000N		<del>51,651,000N</del>	
						<u>51,652,000N</u>	
32.	TRN597	- HIGHWAY SAFETY		34.20*		34.20*	
	OPERATING		TRN	10,478,394B		10,491,989B	
				6.00*		6.00*	
			TRN	4,531,000N		<del>4,531,000N</del>	
						<u>5,048,000N</u>	
				0.80*		0.80*	
			TRN	745,734P		745,734P	
33.	TRN995	- GENERAL ADMINISTRATION		106.00*		106.00*	
	OPERATING		TRN	17,620,532B		<del>17,934,751B</del>	
						<u>18,284,751B</u>	
				1.00*		1.00*	
			TRN	8,275,697N		8,506,808N	
			TRN	423,067R		423,067R	
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1,839,565B		1,842,173B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				56.00*		<del>56.00*</del>	
5						64.00*	
6		OPERATING	HTH	4,052,175A		<del>4,141,792A</del>	
7						4,600,610A	
8				67.00*		<del>67.00*</del>	
9						63.00*	
10			HTH	81,560,282B		<del>81,670,636B</del>	
11						79,257,021B	
12				35.80*		<del>35.80*</del>	
13						33.60*	
14			HTH	6,121,680N		<del>8,746,112N</del>	
15						8,581,434N	
16				2.00*		2.00*	
17			HTH	174,454U		174,454U	
18				29.20*		<del>29.20*</del>	
19						31.00*	
20			HTH	208,421,779W		<del>208,576,658W</del>	
21						208,646,369W	
22				9.00*		<del>9.00*</del>	
23						10.40*	
24			HTH	2,046,000P		<del>2,046,000P</del>	
25						2,190,144P	
26		INVESTMENT CAPITAL	HTH	3,941,000C		3,941,000C	
27			HTH	19,704,000N		19,704,000N	
28							
29	2.	AGR846 - PESTICIDES					
30				14.00*		14.00*	
31		OPERATING	AGR	686,405A		<del>747,461A</del>	
32						1,362,777A	
33				10.00*		10.00*	
34			AGR	1,701,850W		1,791,118W	
35				2.00*		2.00*	
36			AGR	446,129P		446,129P	
37							
38	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
39				19.50*		<del>19.50*</del>	
40						26.75*	
41		OPERATING	LNR	2,270,012A		<del>2,030,689A</del>	
42						2,093,089A	
43				1.00*		<del>1.00*</del>	
44						0.00*	
45			LNR	39,413B		<del>39,413B</del>	





PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
							<u>OB</u>
						* [-----]	0.00*
							0.75*
			LNR	1,668,050N		[-----]	1,689,455N
							<u>1,792,500N</u>
				0.50*			0.50*
			LNR	2,191,388P		[-----]	2,115,388P
							<u>369,392P</u>
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				49.50*		[-----]	49.50*
							<u>48.50*</u>
	OPERATING		LNR	4,743,057A		[-----]	4,835,987A
							<u>5,606,991A</u>
				8.00*		[-----]	8.00*
							<u>15.00*</u>
			LNR	1,587,764N		[-----]	1,787,764N
							<u>2,046,724N</u>
			LNR	192,520T		[-----]	230,167T
							<u>180,545T</u>
			LNR	1,846,262U		[-----]	1,846,262U
							<u>1,653,498U</u>
				2.50*			2.50*
			LNR	1,361,760P		[-----]	1,361,760P
							<u>1,405,526P</u>
	INVESTMENT CAPITAL		<u>LNR</u>				<u>2,000,000B</u>
			LNR	3,600,000C			<u>2,200,000C</u>
5.	LNR404	WATER RESOURCES					
				18.00*			18.00*
	OPERATING		LNR	2,323,264A		[-----]	2,348,689A
							<u>3,848,689A</u>
				5.00*			5.00*
			LNR	978,575B			988,617B
	INVESTMENT CAPITAL		<u>LNR</u>				<u>9,750,000C</u>
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT					
				109.25*			109.25*
	OPERATING		LNR	7,877,898A			7,897,016A
				18.00*			18.00*
			LNR	2,502,117B			2,502,117B
				2.75*			2.75*
			LNR	982,711N		[-----]	984,653N
							<u>970,000N</u>
			LNR	32,333W			<u>32,333W</u>

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			LNR	930,000P		<del>930,000P</del>	
2						<u>900,000P</u>	
3		INVESTMENT CAPITAL	LNR	424,000C			C
4			LNR	1,200,000N			N
5							
6	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		28.50*		<del>28.50*</del>	
7						<u>30.50*</u>	
8		OPERATING	LNR	815,017A		<del>843,720A</del>	
9						<u>922,716A</u>	
10				0.50*		0.50*	
11			LNR	1,554,911P		<del>1,854,911P</del>	
12						<u>1,684,949P</u>	
13		INVESTMENT CAPITAL	LNR	2,950,000C		<del>1,000,000C</del>	
14						<u>2,500,000C</u>	
15							
16							
17	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
18		OPERATING	HTH	373,582A		<del>382,957A</del>	
19						<u>472,957A</u>	
20							
21							
22	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		34.00*		<del>34.00*</del>	
23						<u>36.00*</u>	
24		OPERATING	LNR	2,376,019A		2,431,898A	
25				14.00*		<del>14.00*</del>	
26						<u>16.00*</u>	
27			LNR	1,431,618B		<del>1,465,911B</del>	
28						<u>1,663,511B</u>	
29							
30							
31			LNR			<u>1.00*</u>	
32		INVESTMENT CAPITAL	LNR			<u>146,794T</u>	
33			LNR			<u>2,141,000A</u>	
34			LNR	8,297,000C		<del>3,253,000C</del>	
35						<u>0C</u>	
36							
37	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		21.00*		21.00*	
38		OPERATING	HTH	<del>4,695,474A</del>		<del>3,543,388A</del>	
39				<u>2,087,094A</u>		<u>4,293,188A</u>	
40				0.50*		0.50*	
41			HTH	48,271B		48,271B	
42				5.50*		<del>5.50*</del>	
43						<u>3.40*</u>	
44			HTH	703,251N		<del>758,374N</del>	
45						<u>575,500N</u>	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				12.00*		[ <del>12.00*</del> ]	
						14.00*	
			HTH	2,240,067W		[ <del>2,281,573W</del> ]	
						2,462,753W	
				11.00*		[ <del>11.00*</del> ]	
						13.10*	
			HTH	2,606,686P		[ <del>2,417,217P</del> ]	
						3,756,874P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
E.	HEALTH						
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
	OPERATING		HTH	249.87*		249.87*	
				25,951,065A	[ <del>25,993,987A</del> ]	<u>25,974,487A</u>	
				1.00*		1.00*	
			HTH	422,589B	[ <del>422,589B</del> ]	<u>518,226B</u>	
			HTH	3,830,015N	[ <del>3,906,870N</del> ]	<u>4,572,267N</u>	
			HTH	142,627U		142,627U	
			HTH	16.00*		16.00*	
			HTH	5,008,971P		5,008,971P	
	INVESTMENT CAPITAL		AGS			<u>656,000C</u>	
2.	HTH131	DISEASE OUTBREAK CONTROL					
	OPERATING		HTH	20.60*		20.60*	
				1,733,714A		1,775,150A	
				31.40*		31.40*	
			HTH	11,110,428N		11,215,072N	
			HTH	1,819,639P		1,819,639P	
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
	OPERATING		HTH	13.00*		13.00*	
				63,100,663A		66,302,695A	
				22,224,866B		22,230,234B	
			HTH	240,000P		840,000P	
4.	HTH560	FAMILY HEALTH SERVICES					
	OPERATING		HTH	108.00*		108.00*	
				26,166,631A	[ <del>26,128,760A</del> ]	<u>26,803,412A</u>	
				14.00*		14.00*	
			HTH	21,067,833B	[ <del>21,085,234B</del> ]	<u>18,335,234B</u>	
				171.00*	[ <del>171.00*</del> ]	<u>170.00*</u>	
			HTH	46,545,016N	[ <del>48,354,032N</del> ]	<u>48,282,212N</u>	
			HTH	203,441U		203,441U	
				6.50*	[ <del>6.50*</del> ]	<u>7.50*</u>	
			HTH	8,499,983P	[ <del>8,551,205P</del> ]	<u>18,785,205P</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.	HTH590	- CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		39.50*		39.50*	
	OPERATING		HTH		A		A
			HTH	48,599,577B		48,656,356B	
			HTH	610,000U		610,000U	
				10.50*		10.50*	
			HTH	7,358,454P		13,046,023P	
6.	HTH595	- HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	180,275A		<del>182,869A</del> 202,369A	
7.	HTH210	- HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE			A	7,900,000A	
	OPERATING		HTH			54.50*	54.50*
			HTH	12,509,280B		12,509,280B	
8.	HTH211	- KAHUKU HOSPITAL				1,500,000A	
	OPERATING		HTH	1,500,000A		1,500,000A	
9.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS				<del>84,940,000A</del> 115,940,000A	
	OPERATING		HTH	105,940,000A		2,780.75*	2,780.75*
			HTH	541,627,536B		547,570,474B	
	INVESTMENT CAPITAL		HTH	20,000,000C		<del>12,000,000C</del> 18,500,000C	
10.	HTH213	- ALII COMMUNITY CARE				2,500,000B	
	OPERATING		HTH	2,500,000B		2,500,000B	
11.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT		152.50*		152.50*	
	OPERATING		HTH	60,367,212A		60,895,203A	
			HTH	11,610,000B		11,610,000B	
			HTH	1,632,230N		1,632,230N	
12.	HTH430	- ADULT MENTAL HEALTH - INPATIENT		639.00*		639.00*	
	OPERATING		HTH	66,238,553A		<del>67,046,858A</del> 71,775,304A	
	INVESTMENT CAPITAL		AGS		C	161,832,000C	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
13.	HTH440	- ALCOHOL AND DRUG ABUSE		22.00*		[ <del>22.00*</del> ]	
						25.00*	
	OPERATING		HTH	18,918,377A		[ <del>18,784,583A</del> ]	
						18,996,527A	
			HTH	750,000B		750,000B	
				6.00*		[ <del>6.00*</del> ]	
						3.00*	
			HTH	8,204,680N		[ <del>8,229,173N</del> ]	
						8,346,657N	
			HTH	8,435,852P		[ <del>8,435,852P</del> ]	
						3,342,945P	
14.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		160.00*		160.00*	
	OPERATING		HTH	41,085,841A		[ <del>41,430,392A</del> ]	
						41,603,992A	
				17.00*		17.00*	
			HTH	15,043,973B		15,070,731B	
			HTH	1,086,262N		[ <del>1,157,348N</del> ]	
						969,261N	
			HTH	2,275,159U		2,281,992U	
			HTH	2,928,851P		[ <del>2,928,851P</del> ]	
						3,116,938P	
15.	HTH501	- DEVELOPMENTAL DISABILITIES		203.75*		[ <del>203.75*</del> ]	
						206.75*	
	OPERATING		HTH	75,228,889A		[ <del>75,569,031A</del> ]	
						78,673,482A	
				3.00*		3.00*	
			HTH	1,038,992B		1,038,992B	
16.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		46.50*		46.50*	
	OPERATING		HTH	6,619,690A		6,775,681A	
			HTH	869,190P		137,363P	
17.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		102.00*		[ <del>102.00*</del> ]	
						137.00*	
	OPERATING		HTH	6,301,233A		[ <del>6,539,455A</del> ]	
						8,411,641A	
				22.00*		22.00*	
			HTH	2,351,455B		2,353,130B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				2.00*		2.00*	
2			HTH	340,454N		<del>377,002N</del>	
3						158,000N	
4				3.00*		3.00*	
5			HTH	122,183U		191,279U	
6				4.00*		<del>4.00*</del>	
7						2.00*	
8			HTH	381,534P		<del>381,534P</del>	
9						221,176P	
10							
11	18.	HTH710 - STATE LABORATORY SERVICES		72.00*		72.00*	
12							
13		OPERATING	HTH	7,245,724A		7,405,814A	
14			HTH	1,970,000P		470,000P	
15							
16	19.	HTH720 - HEALTH CARE ASSURANCE		21.60*		<del>21.60*</del>	
17						24.40*	
18							
19		OPERATING	HTH	2,330,433A		<del>2,197,335A</del>	
20						2,402,607A	
21			HTH	436,000B		421,000B	
22				14.40*		<del>14.40*</del>	
23						16.60*	
24			HTH	2,405,220P		<del>2,405,220P</del>	
25						2,575,575P	
26							
27	20.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
28							
29		OPERATING	HTH	531,900A		549,766A	
30			HTH	114,000B		114,000B	
31							
32	21.	HTH760 - HEALTH STATUS MONITORING		29.50*		<del>29.50*</del>	
33						32.50*	
34							
35		OPERATING	HTH	1,513,151A		1,527,496A	
36				1.00*		1.00*	
37			HTH	657,469B		660,466B	
38				3.00*		3.00*	
39			HTH	337,000P		<del>341,000P</del>	
40						432,300P	
41							
42	22.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
43							
44		OPERATING	HTH	226,704A		<del>229,114A</del>	
45						246,464A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				6.50*		6.50*	
			HTH	533,855N		553,768N	
	23.	HTH907 - GENERAL ADMINISTRATION		120.50*		<del>120.50*</del>	
						122.50*	
		OPERATING	HTH	9,856,000A		<del>9,925,701A</del>	
			HTH		B	11,561,869A	
			HTH	1,493,060P		<del>1,493,060P</del>	
						919,074P	
		INVESTMENT CAPITAL	AGS	3,559,000C		<del>59,000C</del>	
			HTH	3,000,000C		19,463,000C	
							C
	24.	HTH908 - OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
		OPERATING	HTH	317,102A		319,326A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
F. SOCIAL SERVICES							
1. HMS301 - CHILD PROTECTIVE SERVICES							
	OPERATING		HMS	224.10*		224.10*	
				33,962,357A		<del>34,116,769A</del>	
						<u>34,289,979A</u>	
			HMS	1,007,587B		1,007,587B	
				180.40*		180.40*	
			HMS	40,817,133N		<del>41,096,721N</del>	
						<u>41,207,058N</u>	
			HMS	106,225P		106,225P	
	INVESTMENT CAPITAL		HMS	88,000C			C
2. HMS302 - GENERAL SUPPORT FOR CHILD CARE							
				19.57*		<del>19.57*</del>	
						<u>25.35*</u>	
	OPERATING		HMS	1,220,012A		<del>1,185,741A</del>	
						<u>1,664,990A</u>	
				19.43*		<del>19.43*</del>	
						<u>24.65*</u>	
			HMS	11,165,857N		<del>11,205,464N</del>	
						<u>11,646,861N</u>	
3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS							
	OPERATING		HMS	43,131,294A		43,131,294A	
			HMS	23,614,626N		23,614,626N	
4. HMS305 - CASH SUPPORT FOR CHILD CARE							
	OPERATING		HMS	15,011,811A		<del>15,011,811A</del>	
						<u>21,011,811A</u>	
			HMS	38,530,754N		38,530,754N	
5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS							
	OPERATING		HMS	14.00*		14.00*	
				9,068,364A		<del>8,850,128A</del>	
						<u>9,100,128A</u>	
			HMS	2,571,059N		2,572,105N	
6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
				121.00*		<del>121.00*</del>	
						<u>118.00*</u>	
	OPERATING		HMS	10,960,288A		<del>11,189,185A</del>	
						<u>10,040,649A</u>	
7. DEF112 - SERVICES TO VETERANS							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				27.00*		27.00*	
2		OPERATING	DEF	[ <del>2,927,623A</del> ]		[ <del>2,186,100A</del> ]	
3				<u>2,657,623A</u>		<u>4,101,100A</u>	
4			DEF	1,636,720P		[ <del>0P</del> ]	
5						<u>1,636,720P</u>	
6		INVESTMENT CAPITAL	DEF	75,000C		C	
7			HTH		C	25,384,000C	
8			HTH		N	37,429,000N	
9							
10	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES		71.48*		71.48*	
11		OPERATING	HMS	5,923,337A		[ <del>5,662,274A</del> ]	
12						<u>5,722,274A</u>	
13				7.02*		7.02*	
14			HMS	3,812,808N		3,836,261N	
15			HMS	10,000R		10,000R	
16			HMS	394,113U		395,900U	
17			HMS	1,321,390P		1,321,390P	
18							
19							
20	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
21		OPERATING	HMS	4,029,480A		4,029,480A	
22							
23	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
24		OPERATING	HMS	23,889,056A		23,889,056A	
25							
26	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
27		OPERATING	HMS	5,478,053N		[ <del>5,478,053N</del> ]	
28						<u>5,703,592N</u>	
29							
30	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
31		OPERATING	HMS	22,694,156A		22,694,156A	
32			HMS	44,000,000N		44,000,000N	
33							
34	13.	HMS220 - RENTAL HOUSING SERVICES					
35		OPERATING	HMS	7,326,917A		[ <del>4,332,198A</del> ]	
36						<u>7,332,198A</u>	
37				200.00*		200.00*	
38			HMS	79,431,447N		79,710,677N	
39				21.00*		21.00*	
40			HMS	4,989,947W		5,005,456W	
41		INVESTMENT CAPITAL	HMS		A	<u>29,710,000A</u>	
42			HMS	5,000,000C		[ <del>5,000,000C</del> ]	
43						<u>6,000,000C</u>	
44							
45	14.	HMS229 - HPHA ADMINISTRATION					



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				76.00*		76.00*	
2	OPERATING		HMS	39,086,881N		39,225,821N	
3				22.00*		<del>22.00*</del>	
4						58.00*	
5			HMS	3,763,717W		<del>3,787,357W</del>	
6						6,490,938W	
7							
8	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
9				1.25*		<del>1.25*</del>	
10						18.25*	
11	OPERATING		HMS	1,064,424A		<del>1,067,871A</del>	
12						2,193,455A	
13				16.75*		<del>16.75*</del>	
14						0.75*	
15			HMS	26,286,160N		<del>26,321,749N</del>	
16						24,550,654N	
17							
18	16.	HMS224 - HOMELESS SERVICES					
19				9.00*		<del>9.00*</del>	
20						11.00*	
21	OPERATING		HMS	17,290,567A		<del>15,631,738A</del>	
22						22,740,364A	
23			HMS	626,906N		<del>626,906N</del>	
24						649,448N	
25			HMS	2,366,839P		2,366,839P	
26							
27	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
28	OPERATING		HMS	17,810,955A		17,810,955A	
29							
30	18.	HMS401 - HEALTH CARE PAYMENTS					
31	OPERATING		HMS	<del>870,805,644A</del>		<del>900,267,060A</del>	
32				855,805,644A		894,867,060A	
33			HMS	3,392,660B		1,376,660B	
34			HMS	1,371,256,037N		<del>1,443,382,743N</del>	
35						1,471,616,339N	
36			HMS	7,265,746U		6,781,921U	
37			HMS	13,216,034P		13,216,034P	
38							
39	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
40				301.78*		<del>301.78*</del>	
41						296.33*	
42	OPERATING		HMS	14,660,144A		<del>14,773,119A</del>	
43						14,680,978A	
44				237.22*		<del>237.22*</del>	
45						233.67*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			HMS	21,036,235N		<del>21,162,726N</del>	
						<u>23,650,702N</u>	
			HMS	2,763P		<del>2,763P</del>	
						<u>30,237P</u>	
20.	HMS238	- DISABILITY DETERMINATION		49.00*		49.00*	
	OPERATING		HMS	7,734,711N		7,948,770N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		74.80*		<del>74.80*</del>	
						<u>75.14*</u>	
	OPERATING		ATG	4,369,352A		<del>4,426,722A</del>	
			ATG	2,231,224T		<u>4,438,622A</u>	
				145.20*		<del>145.20*</del>	
						<u>145.86*</u>	
			ATG	16,194,827P		<del>16,194,827P</del>	
						<u>16,224,115P</u>	
22.	HMS237	- EMPLOYMENT AND TRAINING		469,505A		469,505A	
	OPERATING		HMS	699,734N		<del>699,734N</del>	
						<u>1,245,750N</u>	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	<del>9,632,000A</del>		<del>9,632,000A</del>	
				<u>17,144,374A</u>		<u>0A</u>	
				115.00*		<del>115.00*</del>	
						<u>22.00*</u>	
			HHL	13,517,243B		<del>13,664,596B</del>	
				4.00*		<del>4.00*</del>	
						<u>5.00*</u>	
			HHL	23,317,601N		<del>23,317,601N</del>	
				81.00*		<del>81.00*</del>	
						<u>16.00*</u>	
			HHL	11,037,323T		<del>11,154,080T</del>	
						<u>6,812,725T</u>	
	INVESTMENT CAPITAL		HHL	2,565,000C		<del>2,000,000C</del>	
						<u>19,600,000C</u>	
			HHL	20,000,000N		<u>20,000,000N</u>	
23A.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT					

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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
					*	195.00*	
	OPERATING		HHL		A	17,824,157A	
24.	HTH904	- EXECUTIVE OFFICE ON AGING		5.74*	[	5.74*]	
						7.54*	
	OPERATING		HTH	7,679,368A	[	7,386,896A]	
						10,386,896A	
				8.26*	[	8.26*]	
						6.46*	
			HTH	7,057,040N	[	7,093,640N]	
						6,997,531N	
			HTH	972,286P	[	678,810P]	
						3,420,644P	
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*		5.00*	
	OPERATING		HTH	1,139,409A	[	1,165,086A]	
						1,017,631A	
				4.00*	[	4.00*]	
						7.00*	
			HTH	588,878B	[	606,706B]	
						952,734B	
				2.00*		2.00*	
			HTH	273,411U		280,848U	
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		130.50*	[	130.50*]	
						134.50*	
	OPERATING		HMS	9,067,507A	[	9,134,028A]	
						15,039,990A	
				0.56*		0.56*	
			HMS	1,539,357B		1,539,357B	
				138.69*	[	138.69*]	
						142.69*	
			HMS	25,430,221N	[	25,514,680N]	
						52,898,430N	
			HMS	717,484P	[	717,484P]	
						843,987P	
27.	HMS903	- GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		50.32*	[	50.32*]	
						49.28*	
	OPERATING		HMS	41,302,183A	[	40,364,829A]	
						41,529,309A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				44.68*		[ <del>44.68*</del> ]	
						44.72*	
			HMS	65,097,191N		[ <del>64,986,993N</del> ]	
						64,999,780N	
			HMS	460P		[ <del>460P</del> ]	
						3,000P	
		28. HMS904 - GENERAL ADMINISTRATION (DHS)		134.65*		[ <del>134.65*</del> ]	
						136.45*	
		OPERATING	HMS	9,070,167A		[ <del>10,362,521A</del> ]	
						13,903,810A	
			HMS		B	280,575B	
				26.35*		[ <del>26.35*</del> ]	
						26.55*	
			HMS	2,369,399N		[ <del>2,391,370N</del> ]	
						20,447,762N	
			HMS	604P		[ <del>604P</del> ]	
						1,500P	
		29. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		14.65*		[ <del>14.65*</del> ]	
						19.45*	
		OPERATING	HMS	2,231,378A		[ <del>2,248,727A</del> ]	
						2,494,125A	
				4.35*		[ <del>4.35*</del> ]	
						7.55*	
			HMS	1,748,702N		[ <del>1,763,149N</del> ]	
						2,011,815N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	12,562.25*		12,562.25*	
				880,317,495A		<del>902,601,815A</del>	
						930,139,606A	
			EDN	7,230,000B		<del>7,230,000B</del>	
						5,230,000B	
			EDN	138,331,226N		<del>138,331,226N</del>	
						128,331,226N	
			EDN	13,640,000T		13,640,000T	
			EDN	7,495,605U		7,495,605U	
			EDN	3,389,438W		<del>3,389,438W</del>	
						2,379,491W	
			EDN	7,534,000P		7,534,000P	
	INVESTMENT CAPITAL		EDN	281,408,000C		<del>71,456,000C</del>	
						352,095,000C	
			EDN			30,603,000N	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,175.50*		5,175.50*	
				351,492,656A		<del>357,369,736A</del>	
						359,369,736A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	48,899,355N		48,899,355N	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	377.00*		<del>377.00*</del>	
						379.00*	
				50,586,338A		<del>51,372,411A</del>	
						52,002,121A	
				11.00*		11.00*	
			EDN	2,321,746B		2,321,746B	
			EDN	500,000N		500,000N	
			EDN	266,380U		270,031U	
			EDN	228,000P		<del>228,000P</del>	
						250,000P	
4. EDN300 - STATE ADMINISTRATION							
	OPERATING		EDN	484.50*		484.50*	
				46,984,179A		<del>47,929,682A</del>	
						48,627,368A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			EDN	30,000P		30,000P	
2							
3	5.	EDN400 - SCHOOL SUPPORT					
4				636.00*		636.00*	
5		OPERATING	EDN	195,206,685A		<del>171,059,082A</del>	
6						<u>183,909,690A</u>	
7				726.50*		726.50*	
8			EDN	42,876,578B		42,876,578B	
9				3.00*		3.00*	
10			EDN	59,097,300N		<del>59,097,300N</del>	
11						<u>66,097,300N</u>	
12				4.00*		4.00*	
13			EDN	13,950,000W		<del>10,950,000W</del>	
14						<u>6,450,000W</u>	
15		INVESTMENT CAPITAL	EDN		A	<u>4,349,000A</u>	
16			EDN	6,500,000C		<del>6,500,000C</del>	
17						<u>0C</u>	
18							
19	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
20				29.00*		29.00*	
21		OPERATING	EDN	2,992,223A		2,862,275A	
22			EDN	3,631,000B		<del>3,631,000B</del>	
23						<u>1,631,000B</u>	
24			EDN	3,266,540N		3,266,540N	
25			EDN	4,000,000T		4,000,000T	
26			EDN	11,995,000W		<del>11,995,000W</del>	
27						<u>11,700,000W</u>	
28							
29	7.	EDN600 - CHARTER SCHOOLS					
30		OPERATING	EDN	77,992,862A		<del>77,970,756A</del>	
31						<u>74,921,256A</u>	
32			EDN	1,588,850N		1,588,850N	
33		INVESTMENT CAPITAL	EDN	1,535,000C		<del>0C</del>	
34						<u>830,000C</u>	
35							
36	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
37				16.12*		16.12*	
38		OPERATING	EDN	1,400,000A		<del>1,400,000A</del>	
39						<u>2,283,000A</u>	
40				1.88*		1.88*	
41			EDN	415,700N		415,700N	
42							
43	9.	EDN700 - EARLY LEARNING					
44				49.00*		49.00*	
45		OPERATING	EDN	3,076,182A		<del>2,878,018A</del>	





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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>2,995,872A</u>	
			EDN	125,628N		125,628N	
10.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE					
	OPERATING		BUF	311,975,236A		<del>327,495,734A</del>	
						<u>321,869,442A</u>	
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	245,577,984A		<del>268,641,012A</del>	
						<u>268,924,144A</u>	
12.	BUF725	DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	288,542,702A		<del>309,937,982A</del>	
						<u>300,769,119A</u>	
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
	OPERATING		AGS	4,938,349A		5,074,671A	
						<del>0.00*</del>	
						<u>7.00*</u>	
			AGS	1,500,000U		<del>1,500,000U</del>	
						<u>1,827,500U</u>	
14.	EDN407	PUBLIC LIBRARIES					
	OPERATING		EDN	32,559,945A		<del>32,840,328A</del>	
						<u>33,777,895A</u>	
			EDN	3,500,000B		<del>3,500,000B</del>	
						<u>3,750,000B</u>	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	2,500,000C		<del>2,500,000C</del>	
						<u>5,250,000C</u>	
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,571,282A		<del>1,571,282A</del>	
						<u>1,725,000A</u>	
			DEF	5,584,387P		5,584,387P	
	INVESTMENT CAPITAL		AGS	<del>1,675,000C</del>		<del>0C</del>	
						<u>138,000C</u>	
			DEF	<u>1,675,000C</u>		<u>C</u>	
			AGS			<u>250,000P</u>	
16.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				3,232.24*		<del>3,232.24*</del>	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1						3,239.74*	
2		OPERATING	UOH	194,372,784A		<del>194,796,866A</del>	
3						198,474,982A	
4					416.25*	416.25*	
5			UOH	361,154,425B		361,082,295B	
6					78.06*	78.06*	
7			UOH	6,880,575N		6,873,565N	
8					30.25*	30.25*	
9			UOH	65,054,713W		65,039,713W	
10		INVESTMENT CAPITAL	UOH	8,950,000C		<del>0C</del>	
11						15,000,000C	
12							
13	17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
14					243.10*	<del>243.10*</del>	
15						243.60*	
16		OPERATING	UOH	17,933,214A		17,937,727A	
17			UOH	27,758,949B		27,758,949B	
18			UOH	6,603,547W		6,603,547W	
19		INVESTMENT CAPITAL	UOH		B	5,750,000B	
20							
21	18.	UOH210 - UNIVERSITY OF HAWAII, HILO					
22					523.75*	<del>523.75*</del>	
23						550.75*	
24		OPERATING	UOH	31,071,988A		31,133,744A	
25					95.00*	95.00*	
26			UOH	45,834,600B		45,842,307B	
27			UOH	443,962N		443,962N	
28					8.50*	8.50*	
29			UOH	7,251,666W		7,261,666W	
30		INVESTMENT CAPITAL	UOH		C	28,500,000C	
31			UOH		E	5,000,000E	
32							
33	19.	UOH220 - SMALL BUSINESS DEVELOPMENT CENTER					
34		OPERATING	UOH	978,941A		978,941A	
35							
36	20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
37					215.00*	<del>215.00*</del>	
38						223.00*	
39		OPERATING	UOH	13,190,416A		<del>13,196,948A</del>	
40						13,804,772A	
41			UOH	20,272,479B		20,272,479B	
42			UOH	33,544N		33,544N	
43			UOH	2,000,000W		2,000,000W	
44		INVESTMENT CAPITAL	BED		C	38,800,000C	
45			UOH	24,000,000C			C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
21.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,880.00*			[ <del>1,880.00*</del> ]
							<u>1,883.00*</u>
	OPERATING		UOH	119,990,760A			[ <del>120,208,842A</del> ]
							<u>121,635,734A</u>
				48.00*			48.00*
			UOH	98,435,547B			98,465,109B
				0.50*			0.50*
			UOH	4,428,296N			4,428,296N
			UOH	5,044,753W			5,044,753W
	INVESTMENT CAPITAL		UOH	15,000,000C			[ <del>0C</del> ]
							<u>59,000,000C</u>
22.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		449.00*			[ <del>449.00*</del> ]
							<u>441.00*</u>
	OPERATING		UOH	49,389,105A			[ <del>49,389,105A</del> ]
							<u>48,706,993A</u>
				33.00*			33.00*
			UOH	15,899,318B			16,017,434B
				4.00*			4.00*
			UOH	950,311N			957,327N
				15.00*			[ <del>15.00*</del> ]
							<u>16.00*</u>
			UOH	17,233,795W			[ <del>17,238,873W</del> ]
							<u>17,488,873W</u>
					*		<u>1.00*</u>
			UOH				<u>250,000P</u>
	INVESTMENT CAPITAL		UOH	44,434,000C			[ <del>0C</del> ]
							<u>83,625,000C</u>
			UOH			E	<u>108,000,000E</u>
23.	BUF748	RETIREMENT BENEFITS PAYMENTS - UH					
	OPERATING		BUF	143,117,530A			[ <del>146,188,884A</del> ]
							<u>140,814,522A</u>
24.	BUF768	HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	91,093,213A			[ <del>96,912,969A</del> ]
							<u>96,682,974A</u>
25.	BUF728	DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	106,789,267A			[ <del>114,707,632A</del> ]
							<u>111,314,248A</u>

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
H.		CULTURE AND RECREATION					
1.	UOH881	UNIVERSITY OF HAWAII, AQUARIA					
	OPERATING		UOH	13.00*		13.00*	
				647,475A		651,158A	
				7.00*		7.00*	
			UOH	3,117,141B		3,117,141B	
			UOH	996,499W		996,499W	
	INVESTMENT CAPITAL		UOH	500,000C			C
2.	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS					
	OPERATING		AGS	0.50*		0.50*	
				1,228,888A		<del>953,888A</del>	
						1,003,888A	
				16.50*		<del>16.50*</del>	
						17.00*	
			AGS	4,346,261B		<del>4,386,488B</del>	
						4,427,847B	
				5.00*		<del>5.00*</del>	
						4.50*	
			AGS	735,691N		747,039N	
			AGS	606,936P		606,936P	
3.	AGS818	KING KAMEHAMEHA CELEBRATION COMMISSION					
	OPERATING		AGS	61,550T		63,866T	
4.	LNR802	HISTORIC PRESERVATION					
	OPERATING		LNR	23.00*		<del>23.00*</del>	
						29.00*	
				1,531,138A		<del>1,550,986A</del>	
						1,770,406A	
				2.00*		2.00*	
			LNR	264,316B		318,030B	
				7.00*		7.00*	
			LNR	649,065N		<del>662,141N</del>	
						574,000N	
5.	LNR804	FOREST AND OUTDOOR RECREATION					
	OPERATING		LNR	29.50*		29.50*	
				1,407,726A		<del>1,461,155A</del>	
						1,651,155A	
				6.50*		6.50*	
			LNR	1,082,471B		1,098,414B	
				5.00*		5.00*	
			LNR	3,873,122N		<del>4,073,122N</del>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>4,450,783N</u>	
			LNR	588,820W		<del>593,447W</del>	
						<u>635,428W</u>	
6.	LNR805	DISTRICT RESOURCE MANAGEMENT					
				16.00*		16.00*	
	OPERATING		LNR	823,379A		835,539A	
			LNR	99,400B		99,400B	
			LNR	1,758,000N		<del>1,758,000N</del>	
						<u>1,670,000N</u>	
7.	LNR806	PARKS ADMINISTRATION AND OPERATION					
				71.00*		71.00*	
	OPERATING		LNR	5,023,854A		5,113,044A	
				44.00*		<del>44.00*</del>	
						<u>48.00*</u>	
			LNR	9,559,763B		<del>9,647,878B</del>	
						<u>10,647,878B</u>	
			LNR	1,218,456P		1,218,456P	
	INVESTMENT CAPITAL		LNR	10,000,000C		<del>2,000,000C</del>	
						<u>5,750,000C</u>	
8.	LNR801	OCEAN-BASED RECREATION					
						* <del>0.00*</del>	
						<u>18.00*</u>	
	OPERATING		LNR	500,000A		<del>0A</del>	
						<u>867,544A</u>	
				117.00*		117.00*	
			LNR	19,070,872B		19,223,178B	
			LNR	800,000N		<del>800,000N</del>	
						<u>1,500,000N</u>	
	INVESTMENT CAPITAL		LNR	7,842,000C		<del>1,500,000C</del>	
						<u>6,260,000C</u>	
			LNR	1,125,000N		1,250,000N	
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
				38.50*		38.50*	
	OPERATING		AGS	9,197,434B		9,264,861B	
	INVESTMENT CAPITAL		<u>AGS</u>		<u>E</u>	<u>50,000,000E</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		410.00*		410.00*	
	OPERATING		PSD	27,307,847A		28,132,451A	
			PSD	28,719W		28,719W	
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*		76.00*	
	OPERATING		PSD	5,330,617A		5,345,158A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*		<del>110.00*</del>	
	OPERATING		PSD	6,703,560A		<del>6,926,259A</del>	
			PSD	15,000W		<u>6,969,663A</u>	
						<u>15,000W</u>	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		166.00*		<del>166.00*</del>	
	OPERATING		PSD	9,690,910A		<del>9,998,473A</del>	
						<u>10,085,281A</u>	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		186.00*		186.00*	
	OPERATING		PSD	10,754,872A		<del>11,110,130A</del>	
			PSD	209,721S		<u>11,548,690A</u>	
						<u>209,721S</u>	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		498.00*		<del>498.00*</del>	
	OPERATING		PSD	33,468,952A		<del>34,976,569A</del>	
			PSD	30,000W		<u>34,901,343A</u>	
						<u>30,000W</u>	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		73.00*		73.00*	
	OPERATING		PSD	4,407,792A		4,550,351A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		132.00*		<del>132.00*</del>	
	OPERATING		PSD	7,442,693A		<u>133.00*</u>	
						<u>7,719,612A</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.	PSD410	- INTAKE SERVICE CENTERS					
	OPERATING		PSD	61.00*		61.00*	
				3,649,111A		3,755,468A	
10.	PSD420	- CORRECTIONS PROGRAM SERVICES					
	OPERATING		PSD	170.00*		170.00*	
			PSD	22,502,602A		22,934,719A	
				715,989N		<del>715,989N</del>	
						<u>1,015,989N</u>	
11.	PSD421	- HEALTH CARE					
	OPERATING		PSD	209.10*		209.10*	
				23,880,693A		<del>24,052,780A</del>	
						<u>24,499,362A</u>	
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES					
	OPERATING		PSD	150,000A			A
				2.00*		2.00*	
			PSD	10,135,780W		10,151,991W	
13.	PSD808	- NON-STATE FACILITIES					
	OPERATING		PSD	9.00*		9.00*	
				<del>50,825,826A</del>		50,420,821A	
				<u>47,661,671A</u>			
14.	PSD502	- NARCOTICS ENFORCEMENT					
	OPERATING		PSD	13.00*		13.00*	
				1,034,431A		1,059,492A	
				8.00*		8.00*	
			PSD	921,675W		934,078W	
			PSD	200,000P		200,000P	
15.	PSD503	- SHERIFF					
	OPERATING		PSD	310.00*		310.00*	
				15,485,888A		<del>15,485,888A</del>	
						<u>15,574,735A</u>	
			PSD	600,000N		600,000N	
				59.00*		59.00*	
			PSD	5,495,624U		5,495,624U	
16.	PSD611	- ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	6.00*		6.00*	
				390,792A		390,792A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		62.00*		62.00*	
	OPERATING		PSD	4,200,811A		4,299,269A	
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
	OPERATING		PSD	450,000A		450,000A	
				8.00*		8.00*	
			PSD	2,080,151B		2,098,552B	
			PSD	859,315P		859,315P	
19.	PSD900	- GENERAL ADMINISTRATION		136.00*		<del>136.00*</del>	
	OPERATING		PSD	15,567,586A		<del>15,769,998A</del>	
						138.00*	
			PSD	870,709B		871,277B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	8,500,000C		<del>12,500,000C</del>	
						19,700,000C	
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		25.50*		25.50*	
	OPERATING		ATG	2,008,795A		<del>2,039,005A</del>	
						2,079,005A	
				1.00*		<del>1.00*</del>	
						0.00*	
			ATG	42,560U		<del>42,560U</del>	
						0U	
				22.50*		<del>22.50*</del>	
						23.50*	
			ATG	3,338,021W		<del>3,369,281W</del>	
						3,411,841W	
			ATG	649,661P		<del>649,661P</del>	
						1,450,000P	
21.	LNR810	- PREVENTION OF NATURAL DISASTERS		7.50*		7.50*	
	OPERATING		LNR	2,119,450B		2,139,896B	
				0.50*		0.50*	
			LNR	370,602P		370,602P	
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		118.60*		<del>118.60*</del>	
						130.60*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	DEF	13,028,547A			[ <del>12,791,472A</del> ]
2							<u>14,874,458A</u>
3				9.50*			9.50*
4			DEF	45,459,063N			[ <del>45,499,534N</del> ]
5							<u>24,550,402N</u>
6				94.15*			94.15*
7			DEF	46,067,200P			[ <del>46,511,164P</del> ]
8							<u>64,640,405P</u>
9		INVESTMENT CAPITAL	AGS	2,419,000C			3,400,000C
10			DEF	1,906,000C			[ <del>1,600,000C</del> ]
11							<u>3,980,000C</u>
12			AGS	100,000N			100,000N
13			DEF	6,281,000N			31,107,000N
14			DEF				<u>1,660,000P</u>
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	8.00*		8.00*	
				2,534,951B		2,559,971B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	24.00*		24.00*	
				4,159,141B		4,241,213B	
3.	CCA104	FINANCIAL SERVICES REGULATION					
	OPERATING		CCA	39.00*		39.00*	
				4,090,957B		<del>4,471,852B</del>	
						<u>4,971,852B</u>	
			CCA	220,000T		220,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	54.00*		<del>54.00*</del>	
						<u>56.00*</u>	
				6,341,895B		<del>6,444,103B</del>	
						<u>6,484,103B</u>	
			CCA	8.00*		8.00*	
				2,138,993T		<del>2,155,048T</del>	
						<u>2,355,048T</u>	
5.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	92.00*		92.00*	
				16,357,720B		16,644,182B	
			CCA	200,000T		200,000T	
			CCA	250,000P		250,000P	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION					
	OPERATING		CCA	2.00*		2.00*	
				282,233B		288,611B	
7.	CCA901	PUBLIC UTILITIES COMMISSION					
	OPERATING		CCA	65.00*		65.00*	
				17,828,567B		<del>15,310,281B</del>	
						<u>16,045,272B</u>	
8.	CCA110	OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	17.00*		17.00*	
				2,025,447B		<del>2,079,294B</del>	
						<u>2,109,294B</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			CCA	100,681T		100,681T	
9.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR	7.00*		7.00*	
				407,204A		<del>411,177A</del>	
						<u>399,077A</u>	
			AGR	4.00*		4.00*	
				451,000B		451,000B	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	71.00*		71.00*	
				7,317,621B		7,414,132B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	66.00*		66.00*	
				6,442,820B		6,631,429B	
12.	CCA191	GENERAL SUPPORT					
	OPERATING		CCA	44.00*		44.00*	
				7,902,081B		8,068,306B	
12A.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		AGS		*	6.00*	
					A	<u>575,984A</u>	
13.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	6.00*		<del>6.00*</del>	
				562,683A		<u>0.00*</u>	
						<del>575,984A</del>	
						<u>0A</u>	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	83.50*		<del>83.50*</del>	
				10,762,354A		<u>84.50*</u>	
						<del>11,091,806A</del>	
						<u>11,114,332A</u>	
15.	LNR111	CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	58.00*		58.00*	
				5,763,443B		6,026,606B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*		1.00*	
				161,833A		164,016A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
K.		GOVERNMENT-WIDE SUPPORT					
1.	GOV100	OFFICE OF THE GOVERNOR					
	OPERATING		GOV	24.00*		24.00*	
				3,749,146A		<del>3,296,705A</del>	
						<u>3,596,705A</u>	
			GOV	311,348N		<del>311,348N</del>	
	INVESTMENT CAPITAL		GOV	1,000C		<u>ON</u> 1,000C	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR					
	OPERATING		LTG	3.00*		3.00*	
				1,033,496A		1,050,312A	
3.	BED144	STATEWIDE PLANNING AND COORDINATION					
	OPERATING		BED	14.00*		14.00*	
				1,305,946A		<del>1,372,691A</del>	
						<u>1,643,911A</u>	
			BED	5.00*		5.00*	
				2,350,000N		<del>2,350,000N</del>	
						<u>2,553,278N</u>	
	INVESTMENT CAPITAL		BED	2,000,000W		<u>2,000,000W</u>	
			<u>BED</u>			<u>C</u> <u>1,500,000C</u>	
4.	BED103	STATEWIDE LAND USE MANAGEMENT					
	OPERATING		BED	6.00*		6.00*	
				583,158A		594,586A	
5.	BED130	ECONOMIC PLANNING AND RESEARCH					
	OPERATING		BED	13.00*		13.00*	
				1,127,869A		<del>1,155,539A</del>	
						<u>1,174,483A</u>	
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
	OPERATING		BUF	41.25*		<del>41.25*</del>	
				11,766,302A		<u>45.25*</u> <del>11,874,369A</del>	
						<u>12,535,085A</u>	
			BUF	0.75*		0.75*	
	INVESTMENT CAPITAL		BUF	42,554U		42,554U	
				38,113,000C		<del>0C</del>	
						<u>121,961,000C</u>	
7.	BUF102	COLLECTIVE BARGAINING STATEWIDE					
	OPERATING		BUF	18,790,387A		36,045,294A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			BUF	1,547,739B		2,854,560B	
2			BUF	478,486N		841,250N	
3			BUF	102,919W		213,261W	
4			BUF	5,675P		12,196P	
5							
6	8.	AGS871 - CAMPAIGN SPENDING COMMISSION					
7					*	5.00*	
8		OPERATING	AGS		A	495,506A	
9				5.00*		<del>5.00*</del>	
10						0.00*	
11			AGS	1,149,990T		4,739,084T	
12							
13	9.	AGS879 - OFFICE OF ELECTIONS					
14				17.50*		17.50*	
15		OPERATING	AGS	3,240,256A		<del>2,809,752A</del>	
16						3,065,752A	
17				0.50*		0.50*	
18			AGS	93,116N		93,920N	
19							
20	10.	TAX100 - COMPLIANCE					
21				190.00*		<del>190.00*</del>	
22						204.00*	
23		OPERATING	TAX	10,549,148A		<del>10,669,406A</del>	
24						11,307,247A	
25							
26	11.	TAX105 - TAX SERVICES AND PROCESSING					
27				118.00*		<del>118.00*</del>	
28						136.00*	
29		OPERATING	TAX	6,572,259A		6,498,821A	
30							
31	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
32				76.00*		76.00*	
33		OPERATING	TAX	11,501,516A		<del>11,653,569A</del>	
34						10,225,569A	
35			TAX	1,063,104B		1,069,097B	
36		INVESTMENT CAPITAL	AGS	472,000C		C	
37							
38	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
39				6.00*		<del>6.00*</del>	
40						12.00*	
41		OPERATING	AGS	567,579A		<del>587,397A</del>	
42						826,669A	
43		INVESTMENT CAPITAL	AGS		C	15,000,000C	
44							
45	14.	AGS102 - EXPENDITURE EXAMINATION					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				16.00*		<del>16.00*</del>	
2						18.00*	
3	OPERATING		AGS	1,161,427A		<del>1,171,283A</del>	
4						<u>1,251,201A</u>	
5							
6	15.	AGS103 - RECORDING AND REPORTING					
7	OPERATING		AGS	13.00*		13.00*	
8				886,922A		902,018A	
9							
10	16.	AGS104 - INTERNAL POST AUDIT					
11	OPERATING		AGS	6.00*		6.00*	
12				495,087A		515,672A	
13							
14	17.	BUF115 - FINANCIAL ADMINISTRATION					
15	OPERATING		BUF	13.00*		<del>13.00*</del>	
16						14.00*	
17			BUF	1,977,318A		<del>1,998,791A</del>	
18						<u>2,024,205A</u>	
19				9.00*		9.00*	
20			BUF	7,148,438T		<del>7,174,867T</del>	
21						<u>11,674,867T</u>	
22				1.00*		1.00*	
23			BUF	98,328U		105,073U	
24							
25	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
26	OPERATING		BUF	334,601,504A		<del>359,412,019A</del>	
27						<u>348,779,569A</u>	
28							
29	19.	ATG100 - LEGAL SERVICES					
30	OPERATING		ATG	248.31*		<del>248.31*</del>	
31						244.31*	
32			ATG	22,660,526A		<del>22,602,863A</del>	
33						<u>24,343,901A</u>	
34				24.60*		24.60*	
35			ATG	3,226,526B		<del>3,282,965B</del>	
36						<u>3,400,965B</u>	
37				5.20*		5.20*	
38			ATG	5,428,548N		<del>5,666,216N</del>	
39						<u>11,522,136N</u>	
40			ATG	3,940,602T		3,943,508T	
41				100.11*		<del>100.11*</del>	
42						107.11*	
43			ATG	11,054,287U		<del>11,360,273U</del>	
44						<u>15,332,123U</u>	
45				4.90*		4.90*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			ATG	3,204,007W		3,218,449W	
				12.66*		12.66*	
			ATG	2,228,439P		<del>2,223,439P</del>	
						<u>3,042,681P</u>	
20.	AGS130	- INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES		29.00*		<del>29.00*</del>	
						<u>33.00*</u>	
	OPERATING		AGS	25,048,715A		<del>24,564,545A</del>	
				7.00*		<u>7.00*</u>	
			AGS	3,065,000B		2,885,000B	
			AGS	7,700,000N		15,200,000N	
			AGS	25,000,000U		25,000,000U	
			AGS	100,000W		80,000W	
			AGS	600,000P			P
21.	AGS131	- INFORMATION PROCESSING AND COMMUNICATION SERVICES		104.00*		104.00*	
	OPERATING		AGS	14,778,865A		15,017,011A	
			AGS	158,578B		166,788B	
				33.00*		<u>33.00*</u>	
			AGS	3,312,584U		3,312,584U	
	INVESTMENT CAPITAL		<u>AGS</u>			<u>5,200,000C</u>	
22.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		16.00*		16.00*	
	OPERATING		AGS	881,677A		912,441A	
				2.00*		<del>2.00*</del>	
						<u>3.00*</u>	
			AGS	505,920B		510,920B	
23.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		<del>9,000,000B</del>	
						<u>10,200,000B</u>	
24.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		86.00*		86.00*	
	OPERATING		HRD	14,540,613A		<del>14,726,474A</del>	
						<u>15,006,486A</u>	
			HRD	700,000B		700,000B	
				1.00*		1.00*	
			HRD	5,061,281U		5,061,281U	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
25.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEV					
				11.00*		11.00*	
	OPERATING		HRD	1,532,749A		1,556,236A	
26.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM		105.00*		<del>105.00*</del>	
						106.00*	
	OPERATING		BUF	13,014,314X		<del>13,468,249X</del>	
						20,418,249X	
27.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND		56.00*		<del>56.00*</del>	
						57.00*	
	OPERATING		BUF	6,902,897T		<del>7,054,713T</del>	
						7,099,272T	
28.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	324,178,407A		<del>339,924,601A</del>	
						337,213,979A	
			BUF	4,000,000U		4,000,000U	
29.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	394,070,109A		<del>494,014,116A</del>	
						496,198,219A	
30.	LNR101	- PUBLIC LANDS MANAGEMENT		54.00*		<del>54.00*</del>	
						56.00*	
	OPERATING		LNR	14,970,156B		<del>14,056,982B</del>	
						18,959,382B	
	INVESTMENT CAPITAL		LNR	1,000,000B		1,250,000B	
			LNR	500,000C		<del>0C</del>	
						750,000C	
			LNR		R	<del>1,750,000R</del>	
						2,500,000R	
			<u>LNR</u>		<u>S</u>	<u>5,000,000S</u>	
			LNR		T	3,000,000T	
31.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,325,788W		25,339,382W	
32.	AGS211	- LAND SURVEY		10.00*		10.00*	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	AGS	668,328A		685,056A	
2			AGS	285,000U		285,000U	
3							
4	33.	AGS223 - OFFICE LEASING					
5				4.00*		4.00*	
6		OPERATING	AGS	10,343,694A		10,354,970A	
7			AGS	5,500,000U		5,500,000U	
8							
9	34.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
10				16.00*		16.00*	
11		OPERATING	AGS	1,342,383A		<del>1,383,417A</del>	
12						<u>1,533,417A</u>	
13			AGS	4,000,000W		4,000,000W	
14		INVESTMENT CAPITAL	AGS			<u>5,836,000A</u>	
15			AGS	30,733,000C		<del>20,710,000C</del>	
16						<u>10,001,000C</u>	
17							
18	35.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
19				119.00*		<del>119.00*</del>	
20						<u>123.00*</u>	
21		OPERATING	AGS	18,547,029A		<del>18,727,964A</del>	
22						<u>19,266,223A</u>	
23			AGS	58,744B		58,744B	
24			AGS	1,699,084U		1,699,084U	
25							
26	36.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
27				27.00*		27.00*	
28		OPERATING	AGS	1,756,965A		1,795,233A	
29							
30	37.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
31				33.00*		33.00*	
32		OPERATING	AGS	3,071,008A		3,133,712A	
33			AGS	100,000U		100,000U	
34							
35	38.	AGS240 - STATE PROCUREMENT					
36				22.00*		22.00*	
37		OPERATING	AGS	1,264,525A		<del>1,294,061A</del>	
38						<u>1,348,061A</u>	
39							
40	39.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
41				5.00*		5.00*	
42		OPERATING	AGS	1,826,464W		1,836,624W	
43							
44	40.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
45				13.00*		13.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	AGS	3,445,263W		3,464,205W	
2							
3	41.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
4				27.00*		27.00*	
5		OPERATING	AGS	3,671,012W		3,675,957W	
6							
7	42.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
8				34.00*		34.00*	
9		OPERATING	AGS	2,961,482A		3,021,644A	
10				2.00*		2.00*	
11			AGS	167,039U		177,895U	
12							
13	43.	SUB201 - CITY AND COUNTY OF HONOLULU					
14		INVESTMENT CAPITAL	COH	2,000,000C			C
15			COH	2,000,000S			S
16							
17	44.	SUB301 - COUNTY OF HAWAII					
18		INVESTMENT CAPITAL	COH	550,000C			C
19							
20	45.	SUB401 - COUNTY OF MAUI					
21		INVESTMENT CAPITAL	COM		C	<del>2,000,000C</del>	
22						<u>1,000,000C</u>	
23							
24	46.	SUB501 - COUNTY OF KAUAI					
25		INVESTMENT CAPITAL	COK	11,500,000C		<del>0C</del>	
26						<u>6,450,000C</u>	
27							
28							



1 SECTION 4. Part III, Act 119, Session Laws of Hawaii 2015,  
2 is amended as follows:

3 (1) By adding five new sections after section 4 to read:

4 "SECTION 4.1 Provided that:

5 (1) Of the general fund appropriation for the creative  
6 industries division (BED105), \$100,000 or so much  
7 thereof as may be necessary for fiscal year 2016-2017  
8 shall be expended for expansion of the creative lab  
9 program;

10 (2) Of the \$100,000, \$50,000 or so much thereof as may be  
11 necessary for fiscal year 2016-2017 shall be expended  
12 for expansion of the creative lab program to the  
13 neighbor islands and \$50,000 or so much thereof as may  
14 be necessary for fiscal year 2016-2017 shall be  
15 expended for implementation of an animation lab  
16 program; and

17 (3) The department of business, economic development and  
18 tourism shall submit:

19 (A) An interim report to the legislature at least  
20 twenty days before the convening of the regular  
21 session of 2017 on the department's plan and  
22 actions to expend the amount specified under  
23 paragraph (1); and

1           (B) A final report to the legislature by November 1,  
2           2017 on the actions under and results of the  
3           creative lab program during fiscal year 2016-  
4           2017."

5           SECTION 4.2 Provided that, of the special fund  
6           appropriation for tourism (BED113):

7           (1) In accordance with their board approved strategic  
8           plan, the Hawaii tourism authority shall expend  
9           \$1,600,000 of tourism special funds for fiscal year  
10           2016-2017 for the county product enrichment program;

11           (2) Of the \$1,600,000, the Hawaii tourism authority shall  
12           allocate \$400,000 to each county for expenditure and  
13           administration by the county;

14           (3) Of the \$400,000 allocated to each county, the Hawaii  
15           tourism authority shall allow the county to expend not  
16           more than \$75,000 for administrative expenses and may  
17           impose other terms and conditions upon the county for  
18           administration of the funds granted under the program;

19           (4) The Hawaii tourism authority shall submit:

20           (A) An interim report to the legislature at least  
21           twenty days before the convening of the regular  
22           session of 2017 on the authority's plan and  
23           actions to comply with this section; and



1           (B) A final report to the legislature by November 1,  
2                   2017 that lists the programs that received  
3                   funding under the county product enrichment  
4                   program for fiscal year 2016-2017; and

5       (5) For the purpose of this section, the "county product  
6       enrichment program" means the program of the Hawaii  
7       tourism authority that is:

8           (A) Intended to support and diversify Hawaii's  
9                   tourism product by developing new and enhancing  
10                  existing community-based events, experiences, and  
11                  projects in niche areas, including agritourism,  
12                  cultural tourism, ecotourism, edutourism, health  
13                  and wellness tourism, sports, and technotourism;  
14                  and

15           (B) Administered by each county.

16       SECTION 4.3. Provided that, of the special fund  
17       appropriation for tourism (BED113):

18       (1) In accordance with their board approved strategic  
19                  plan, the Hawaii tourism authority shall expend for  
20                  fiscal year 2016-2017:

21           (A) At least \$1,300,000 of tourism special funds for  
22                  the Kukulu Ola: living Hawaiian culture program;  
23                  and



1           (B) At least \$2,525,000 of tourism special funds for  
2           other Hawaiian culture initiatives;

3           (2) The Hawaii tourism authority shall submit:

4           (A) An interim report to the legislature at least  
5           twenty days before the convening of the regular  
6           session of 2017 on the authority's plan and  
7           actions to comply with this section; and

8           (B) A final report to the legislature by November 1,  
9           2017 that lists the programs and initiatives that  
10           received funding pursuant to this section for  
11           fiscal year 2016-2017; and

12           (3) For the purpose of this section:

13           (A) "Hawaiian culture initiatives" means programs  
14           intended to honor and perpetuate the Hawaiian  
15           culture and community; and

16           (B) The "Kukulu Ola: living Hawaiian culture program"  
17           means the program of the Hawaii tourism authority  
18           that is intended to fund community-based projects  
19           and programs that preserve the native Hawaiian  
20           culture into the future.

21           SECTION 4.4. (a) The department of business, economic  
22           development, and tourism shall prepare a financial



1 sustainability plan for the Hawaii state energy office (BED120)  
2 from fiscal year 2017-2018 through fiscal year 2023-2024.

3 (b) The plan shall be prepared in accordance with the  
4 following:

5 (1) The plan shall use estimates formulated by the  
6 department of taxation on the annual revenues for  
7 the energy security special fund derived from the  
8 environmental response, energy, and food security  
9 tax;

10 (2) The Hawaii state energy office shall not receive  
11 a general fund subsidy; and

12 (3) The sources of any federal or other non-general  
13 funds for support of the Hawaii state energy  
14 office shall be specifically identified.

15 (c) If the department of business, economic development,  
16 and tourism determines that the Hawaii state energy office  
17 requires a general fund subsidy to operate effectively, the  
18 department shall prepare an alternative plan that includes a  
19 general fund subsidy. The alternative shall be additional to,  
20 and not in lieu of, the financial sustainability plan without a  
21 general fund subsidy.

22 (d) The department of business, economic development, and  
23 tourism shall submit the financial sustainability plan and any



1 alternative plan to the legislature at least twenty days before  
2 the convening of the regular session of 2017.

3 SECTION 4.5. (a) The auditor shall conduct a management  
4 audit of the process followed and decisions by the former state  
5 administration to issue revenue bonds for the green  
6 infrastructure financing program in November 2014 before the  
7 present state administration took office in December 2014.

8 (b) The auditor shall submit the management audit to the  
9 legislature at least twenty days before the convening of the  
10 regular session of 2017."

11 (2) By adding three new sections after section 7 to read:

12 "SECTION 7.1. Provided that of the general fund  
13 appropriation for the Hawaii strategic development corporation  
14 (BED145), the sum of \$5,000,000 or so much thereof as may be  
15 necessary for fiscal year 2016-2017 shall be deposited into the  
16 Hawaii strategic development corporation revolving fund, as  
17 authorized by section 211F-5, Hawaii Revised Statutes, to be  
18 expended for the purpose of the HI growth initiative.

19 SECTION 7.2. Provided that of the special fund  
20 appropriation for agricultural development and research  
21 (AGR171), the sum of \$500,000 or so much thereof as may be  
22 necessary for fiscal year 2016-2017 from the agricultural  
23 development and security special fund shall be expended by the





1 department of agriculture, in coordination with agricultural  
2 commodity organizations involved with potted plants, cut-  
3 flowers, herbs, vegetables, and tropical fruits, for research,  
4 importation, evaluation, and distribution of new germplasm  
5 necessary to replace high-risk flowers and produce brought into  
6 the State; provided further that the department of agriculture  
7 shall submit a report on its progress to the legislature thirty  
8 days prior to the convening of the 2017 regular session.

9 SECTION 7.3. Provided that:

10 (1) Of the federal fund appropriation for fiscal year  
11 2016-2017 for workforce development (LBR111), \$500,000  
12 or so much thereof as may be necessary shall be  
13 expended for 6.00 positions and operating expenses for  
14 community schools for adults programs to comply with  
15 the federal Workforce Innovation and Opportunity Act  
16 (WIOA); and

17 (2) The department of labor and industrial relations and  
18 department of education shall enter into a memorandum  
19 of agreement for establishing and filling of the  
20 positions and expenditure of the funds, paragraph (1)  
21 to which is applicable."

22 (3) By adding four new sections after section 15 to read:

23 "SECTION 15.1. Provided that:



1       (1) The board of directors of the Hawaii health systems  
2       corporation shall prepare a plan to reduce  
3       expenditures under Hawaii health systems corporation -  
4       corporate office (HTH210) for each fiscal year of the  
5       fiscal biennium 2017-2019 to reflect the departure on  
6       June 30, 2016 of the Maui regional system from the  
7       Hawaii health systems corporation so as not to  
8       negatively impact the remaining regions;

9       (2) In addition to the proposed reduction of expenditures,  
10       the plan shall explain and justify any inability of  
11       the board of directors to reduce expenditures of the  
12       corporate office by the same amount as the assessment  
13       previously imposed on the Maui regional system for  
14       those expenditures; and

15       (3) The board of directors shall submit the plan to the  
16       legislature and governor no later than November 1,  
17       2016.

18       SECTION 15.2. Provided that:

19       (1) Of the general fund appropriation for the Hawaii  
20       health systems corporation - regions (HTH212), the sum  
21       of \$33,400,000 or so much thereof as may be necessary  
22       for fiscal year 2016-2017, and the \$6,000,000 general  
23       obligation bond fund appropriation for the Maui health



1 system, a KFH LLC (HTH214), or so much as may be  
2 necessary for fiscal year 2016-2017, shall be  
3 disbursed by the Hawaii health systems corporation, to  
4 the Maui health system, a Kaiser Foundation Hospital,  
5 LLC, for its operating costs (\$33,400,000 general  
6 funds) and capital improvement costs (\$6,000,000  
7 general obligation bond funds), only if the  
8 legislature confirms in a conference committee report  
9 that the Maui health system, a Kaiser Foundation  
10 Hospital, LLC, has satisfied all of the standards and  
11 conditions in section 323F-58, Hawaii Revised  
12 Statutes, for operating support, and all of the  
13 standards and conditions in section 323F-59, Hawaii  
14 Revised Statutes, for capital support;

15 (2) In no case shall the aforesaid appropriations be  
16 disbursed to the Maui health system, a Kaiser  
17 Foundation Hospital, LLC, if the Hawaii health systems  
18 corporation and the Maui health system, a Kaiser  
19 Foundation Hospital, LLC, have not executed a lease  
20 for each of the Hawaii health system corporation's  
21 three Maui region hospitals pursuant to Act 103,  
22 Session Laws of Hawaii 2015; and



1       (3) The allocation of working capital to the Maui health  
2       system, a Kaiser Foundation Hospital, LLC, shall be  
3       subject to section 15.3.

4       SECTION 15.3. Provided that:

5       (1) Of the general fund appropriation to Hawaii health  
6       systems corporation - regions (HTH212), \$10,000,000  
7       shall be disbursed for fiscal year 2016-2017 by the  
8       board of directors of the Hawaii health systems  
9       corporation for the purpose specified under  
10       subparagraph (A), subparagraph (B), or a combination  
11       of both:

12       (A) To one or more regional systems of the Hawaii  
13       health systems corporation as operating subsidy;  
14       or

15       (B) To the Maui health system for working capital.

16       For the purpose of this section, the "Maui health  
17       system" means the Maui health system, a Kaiser  
18       Foundation Hospital, LLC;

19       (2) Subject to paragraph (3), the board of directors of  
20       the Hawaii health systems corporation shall have full  
21       discretion to disburse the \$10,000,000 of paragraph  
22       (1) according to guidelines or conditions established  
23       by the board, including the discretion to refrain from



1 making a disbursement to a particular regional system  
2 of the Hawaii health systems corporation or the Maui  
3 health system;

4 (3) The board of directors of the Hawaii health systems  
5 corporation shall not disburse to the Maui health  
6 system:

7 (A) Any of the \$10,000,000 of paragraph (1) if the  
8 conditions for the disbursement to the Maui  
9 health system of the \$33,400,000 for operating  
10 costs and \$6,000,000 for capital improvement  
11 costs under section 15.6 are not met; and

12 (B) An amount for working capital that, when combined  
13 with any carryover cash balance held by the Maui  
14 regional system of the Hawaii health systems  
15 corporation on June 30, 2016, exceeds  
16 \$10,000,000;

17 (4) The board of directors of the Hawaii health systems  
18 corporation shall submit:

19 (A) An interim report to the legislature at least  
20 twenty days before the convening of the regular  
21 session of 2017 on the board of director's plan  
22 and actions to comply with this section; and



1           (B) A final report to the legislature by November 1,  
2           2017 on the disbursement and expenditure during  
3           fiscal year 2016-2017 of the amount under  
4           paragraph (1); and

5           (5) The disbursement to the Maui health system of  
6           \$33,400,000 for operating costs and \$6,000,000 for  
7           capital improvement costs shall be subject to section  
8           15.2.

9           SECTION 15.4. Provided that:

10          (1) The governor and director of health shall formulate a  
11          budget request for the Hawaii state hospital under  
12          adult mental health - inpatient (HTH430) for each  
13          fiscal year of the fiscal biennium 2017-2019 that  
14          fully funds anticipated operating deficits and  
15          precludes the need for interdepartmental transfers-in  
16          from adult mental health - outpatient (HTH420) or any  
17          other budget program ID of the department of health;  
18          and

19          (2) The governor shall include the formulated budget  
20          request in the multi-year program and financial plan  
21          and executive budget for the fiscal biennium 2017-2019  
22          that is submitted to the legislature before the  
23          regular session of 2017."



1 (4) By adding two new sections after section 19 to read:  
2 "SECTION 19.1. (a) On July 1, 2017, the means of  
3 financing of the non-federal fund portion of the personal  
4 services cost for the following positions under rental  
5 assistance services (HMS222) shall be changed from general funds  
6 to revolving funds:

- 7 (1) Public housing supervisor V, #41280;  
8 (2) Secretary II, #41332;  
9 (3) Office assistant IV, #111419;  
10 (4) Office assistant III, #28655;  
11 (5) Office assistant III, #29009;  
12 (6) Office assistant III, #14977;  
13 (7) Office assistant III, #27584;  
14 (8) Office assistant III, #28654;  
15 (9) Temporary housing quality standards inspector III,  
16 #101214;  
17 (10) Temporary housing quality standards inspector II,  
18 #119198;  
19 (11) Temporary housing quality standards inspector II,  
20 #119192;  
21 (12) Temporary housing quality standards inspector II,  
22 #119191;



- 1        (13) Temporary housing quality standards inspector I,  
2                #119199;
- 3        (14) Temporary housing quality standards inspector I,  
4                #119190;
- 5        (15) Public housing specialist II, #23033;
- 6        (16) Public housing specialist II, #40642;
- 7        (17) Temporary public housing specialist II, #42526;
- 8        (18) Public housing specialist II, #111440;
- 9        (19) Public housing specialist II, #16924;
- 10       (20) Public housing specialist II, #28967;
- 11       (21) Temporary public housing specialist II, #35416;
- 12       (22) Public housing specialist I, #9647;
- 13       (23) Public housing specialist I, #23029;
- 14       (24) Temporary public housing specialist I, #28995;
- 15       (25) Temporary public housing specialist I, #111465;
- 16       (26) Temporary public housing specialist I, #111468;
- 17       (27) Public housing specialist I, #111466;
- 18       (28) Temporary public housing specialist I, #111467; and
- 19       (29) Temporary public housing specialist I, #111469.
- 20       (b) The federal fund portion of the personal services cost  
21 for the positions listed under subsection (a) shall not change  
22 on July 1, 2017 from that on June 30, 2017.





1       (c) The appropriation and position authorization for  
2 (HMS222) for the fiscal biennium 2017-2019 in the multi-year  
3 program and financial plan and executive budget that is  
4 submitted to the legislature before the convening of the regular  
5 session of 2017 shall be in conformance with subsection (a).

6       SECTION 19.2. Provided that:

7       (1) Of the general fund appropriation for rental  
8 assistance services (HMS222), \$1,055,928 or so much  
9 thereof as may be necessary for fiscal year 2016-2017  
10 shall be expended for the state rent supplement  
11 program;

12       (2) Of the amount under paragraph (1), at least seventy-  
13 five per cent shall be expended for voucher payments  
14 to individuals and families for rental assistance; and

15       (3) The Hawaii public housing authority shall submit a  
16 report to the legislature by October 1, 2017 on its  
17 operation of and expenditures for the state rent  
18 supplement program during fiscal year 2016-2017, the  
19 percentage of the amount specified under paragraph (1)  
20 expended for voucher payments, and, if less than  
21 seventy-five per cent, an explanation for the  
22 shortfall."

23       (5) By adding two new sections after section 20 to read:



1       "SECTION 20.1. Provided that:  
2       (1) The following positions under child protective  
3       services (HMS301) shall not be filled during fiscal  
4       year 2016-2017:  
5       (A) Secretary I, #42788, annual general fund salary  
6       of \$16,654;  
7       (B) Social service aide III, #118564, annual general  
8       fund salary of \$18,022;  
9       (C) Social service aide III, #46378, annual general  
10      fund salary of \$16,661;  
11      (D) Social service aide III, #42351, annual general  
12      fund salary of \$19,476;  
13      (E) Social worker III, #113138, annual general fund  
14      salary of \$27,684;  
15      (F) Human services professional III, #26704, annual  
16      general fund salary of \$27,684;  
17      (G) Human services professional III, #19413, annual  
18      general fund salary of \$26,287; and  
19      (H) Human services professional III, #37620, annual  
20      general fund salary of \$29,948;  
21      (2) Of the general fund appropriation for (HMS301), the  
22      department of human services shall expend \$182,416 or  
23      so much thereof as may be necessary for fiscal year

1           2016-2017 for the Hawaii child welfare education  
2           collaboration with the University of Hawaii to educate  
3           and train social workers. The legislature intends  
4           that the \$182,416 represents the general fund savings  
5           from not filling the positions listed under paragraph  
6           (1) during fiscal year 2016-2017;  
7           (3) In addition to the amount under paragraph (2), the  
8           department of human services may expend federal or  
9           other non-general funds that are appropriated for  
10           fiscal year 2016-2017 for the Hawaii child welfare  
11           education collaboration with the University of Hawaii  
12           to educate and train social workers; and  
13           (4) The department of human services shall submit:  
14           (A) An interim report to the legislature at least  
15           twenty days before the convening of the regular  
16           session of 2017 on the department's plan and  
17           actions to comply with this section; and  
18           (B) A final report to the legislature by November 1,  
19           2017 on the implementation during fiscal year  
20           2016-2017 of the Hawaii child welfare education  
21           collaboration with the University of Hawaii to  
22           educate and train social workers.



1        SECTION 20.2. Provided that, of the appropriation for  
2 general administration (HMS904):

3        (1) The following amounts may be expended in fiscal year  
4        2016-2017 by the director of human services for any of  
5        the projects listed under paragraph (2) and for no  
6        other purpose:

7        (A) \$3,196,346 or so much thereof as may be necessary  
8        in general funds; and

9        (B) \$17,714,682 or so much thereof as may be  
10       necessary in federal funds;

11       (2) The projects, the amounts under paragraph (1) for  
12       which may be expended, are the following:

13       (A) Hawaii Health Information Exchange (HMS902);

14       (B) Disaster recovery center relocation to the  
15       University of Hawaii (HMS902);

16       (C) Advanced data management capabilities (HMS902);

17       (D) Medicaid health information technology  
18       initiatives (HMS902);

19       (E) Medical electronic health record program  
20       (HMS902);

21       (F) Medicaid information technology architecture  
22       (HMS902);



- 1           (G) Business process redesign for eligibility
- 2           processing system and call center (HMS902);
- 3           (H) Security management and compliance plan (HMS904);
- 4           (I) Office of information technology training
- 5           (HMS904);
- 6           (J) Privacy and security office (HMS904);
- 7           (K) Office of information technology help desk
- 8           (HMS904);
- 9           (L) Information technology security staff (HMS904);
- 10           and
- 11           (M) Project management office for project integration
- 12           work (HMS904);
- 13           (3) Before expending any amount for a project listed under
- 14           paragraph (2), the director of human resources shall
- 15           consult with the chief information officer of the
- 16           office of enterprise technology services;
- 17           (4) The governor, upon the request of the director of
- 18           human services and after consultation with the chief
- 19           information officer of the office of enterprise
- 20           technology services, may establish not more than the
- 21           following positions in the department of human
- 22           services that the governor finds are necessary to

1 implement, administer, or operate a project listed  
2 under paragraph (2):

3 (A) 2.00 full-time equivalent permanent information  
4 technology specialist III positions for the  
5 office of information technology help desk;

6 (B) 1.00 full-time equivalent temporary chief privacy  
7 and security officer, 1.00 full-time equivalent  
8 temporary security engineer, and 1.00 full-time  
9 equivalent temporary security analyst for the  
10 privacy and security office; and

11 (C) 3.00 full-time equivalent permanent information  
12 technology specialist V positions as security  
13 staff and 1.00 full-time equivalent permanent  
14 information technology specialist VI position as  
15 security staff; and

16 (D) 1.00 full-time equivalent temporary information  
17 technology project manager position and 2.00  
18 full-time equivalent temporary assistant  
19 information technology project manager positions  
20 for the project management office for project  
21 integration work.

22 If any position is established pursuant to this  
23 paragraph, the director of human services may fill the



1           position and the governor shall include the position  
2           within the position ceiling for the appropriate  
3           program ID of the department of human services in the  
4           multi-year program and financial plan and executive  
5           budget for the fiscal biennium 2017-2019;

6           (5) If any part of the amount specified under paragraph  
7           (1) becomes unnecessary because of completion, delay,  
8           or abandonment of a project or other reason, the  
9           director of human services shall notify the  
10           legislature in the report required under paragraph  
11           (7);

12           (6) The difference between the amount specified under  
13           paragraph (1) and the amount expended or encumbered  
14           for the projects listed under paragraph (2) for fiscal  
15           year 2016-2017 shall lapse on June 30, 2017 and shall  
16           not be expended by the director of human services for  
17           any other purpose; and

18           (7) The department of human services shall submit:  
19           (A) An interim report to the legislature at least  
20           twenty days before the convening of the regular  
21           session of 2017 on the department's plan and  
22           actions to comply with this section; and

1           (B) A final report to the legislature by November 1,  
2           2017 on the expenditures during fiscal year 2016-  
3           2017 on the projects listed under paragraph (2)  
4           and positions listed under paragraph (4)."

5           (6) By amending section 21 to read:

6           "SECTION 21. Provided that of the general fund  
7           appropriation for planning and development for Hawaiian  
8           homesteads (HHL602), the sum of [~~\$9,632,000~~] \$17,144,374 for  
9           fiscal year 2015-2016 [~~and the same sum for fiscal~~  
10          ~~year 2016-2017~~] shall be deposited into the Hawaiian home  
11          administration account to be expended only for [~~administrative~~]  
12          the department of Hawaiian home lands' administration and  
13          operating expenses [~~of the department of Hawaiian home lands.~~  
14          ~~This sum is provided in light of the ruling in the opinion of~~  
15          ~~the Hawaii supreme court in Nelson v. Hawaiian Homes Commission,~~  
16          ~~127 Haw. 185, 198-203, 279, 292-297 (2012), that what~~  
17          ~~constitutes "sufficient sums" for "administration and operating"~~  
18          ~~expenses, as these terms are used in article XII, section 1 of~~  
19          ~~the Hawaii State Constitution, is judicially determinable. This~~  
20          ~~provision shall not be construed to establish any amount that~~  
21          ~~the State may be legally required to appropriate in the Nelson~~  
22          ~~litigation or any similar case, or the State's position with~~  
23          ~~regard thereto. In making this appropriation, the legislature~~





1 ~~does not intend to bind or limit the positions the attorney~~  
2 ~~general or any of the defendants may assert in the Nelson~~  
3 ~~litigation or any similar case.]~~ for fiscal year 2015-2016, or  
4 to reimburse the department's other special or trust funds for  
5 expenditures made from those funds to pay the department's  
6 administration and operating expenses in fiscal year 2015-2016."

7 (7) By amending section 25 to read:

8 "SECTION 25. Provided that of the general fund  
9 appropriation for each fiscal year for school-based budgeting  
10 (EDN100):

11 (1) \$3,600,000 for each fiscal year shall be expended for  
12 the payment of recruitment and retention incentives to  
13 teachers in hard-to-fill teaching positions[?] in  
14 schools that are not charter schools; and

15 (2) [~~With respect to teachers in hard-to-fill teaching~~  
16 ~~positions in charter schools:~~

17 ~~(A) Their incentives shall be paid from the~~  
18 ~~appropriation specified in paragraph (1),~~  
19 ~~notwithstanding the fact that the appropriation~~  
20 ~~is made under state administration (EDN100)~~  
21 ~~instead of charter schools (EDN600); and~~

22 ~~(B) The superintendent of education and the executive~~  
23 ~~director of the state public charter school~~



1                   ~~commission shall develop procedures for the~~  
2                   ~~direct payment of incentives to teachers in hard-~~  
3                   ~~to fill teaching positions in the charter~~  
4                   ~~schools; and]~~

5       (3)] The superintendent of education shall submit a report  
6           to the legislature no later than twenty days prior to  
7           the convening of the regular session of [2016] 2017 on  
8           the actions taken pursuant to this section."

9       (8) By adding a new section after section 25 to read:

10       "SECTION 25.1. Provided that:

11       (1) Of the general fund appropriation for state  
12           administration (EDN300), \$500,000 or so much thereof  
13           as may be necessary for fiscal year 2016-2017 shall be  
14           expended for the operation of a declining balance  
15           debit card pilot project during school year 2016-2017;

16       (2) Under the pilot project, the department of education  
17           shall issue declining balance debit cards to a group  
18           of teachers that may be used by the teachers to  
19           purchase school supplies utilized for instruction of  
20           their students;

21       (3) The department of education shall evaluate the  
22           benefits and detriments of the pilot project and  
23           submit a report of its evaluation to the legislature



1 at least twenty days before the convening of the  
2 regular session of 2018. The report shall include a  
3 recommendation of whether to establish a permanent  
4 declining balance debit card program, to refrain from  
5 establishing a permanent program, or to continue the  
6 pilot project for further evaluation; and

7 (4) Upon request of the department of education, the state  
8 procurement office shall assist the department in the  
9 establishment and evaluation of the pilot project to  
10 the best extent possible."

11 (9) By adding a new section after section 26 to read:

12 "SECTION 26.1. Provided that:

13 (1) Of the general fund appropriation for charter schools  
14 commission and accreditation (EDN612), \$783,000 or so  
15 much thereof as may be necessary for fiscal year 2016-  
16 2017 shall be expended for the payment of recruitment  
17 and retention bonuses for teachers in hard-to-fill  
18 teaching positions in charter schools;

19 (2) For the purpose of this section, "hard-to-fill  
20 teaching position" means a licensed teacher position  
21 at a charter school in a complex designated as hard-  
22 to-fill under the most recent collective bargaining



1 agreement between the State of Hawaii and exclusive  
2 representative of collective bargaining unit (5);

3 (3) The executive director of the state public charter  
4 school commission shall develop procedures for the  
5 direct payment of the incentives to teachers in hard-  
6 to-fill teaching positions in charter schools; and

7 (4) The executive director of the state public charter  
8 school commission shall submit a report to the  
9 legislature at least twenty days before the convening  
10 of the regular session of 2017 on the actions taken  
11 pursuant to this section."

12 (10) By adding a new section after section 27 to read:

13 "SECTION 27.1. Provided that:

14 (1) Of the general fund appropriation for the University  
15 of Hawaii, Manoa (UOH100), \$3,000,000 for fiscal year  
16 2016-2017 shall be expended for faculty and  
17 administrative support for the Hawaii cancer center,  
18 only if the matching funds under paragraph (2) are  
19 transferred to the center for expenditure for fiscal  
20 year 2016-2017;

21 (2) In order to expend the \$3,000,000 under paragraph (1)  
22 for fiscal year 2016-2017, the University of Hawaii  
23 shall transfer at least \$1,500,000 from University of



Hawaii, systemwide support (UOH900) to the Hawaii cancer center for expenditure by the center for fiscal year 2016-2017 for faculty and administrative support;

(3) The transferred funds may consist of research and training revolving funds, general funds, other funds, or a combination of funds, and the entire \$1,500,000 shall be transferred by January 1, 2017;

(4) If the entire \$1,500,000 is not transferred by January 1, 2017 to the Hawaii cancer center for expenditure for fiscal year 2016-2017, then none of the \$3,000,000 under paragraph (1) shall be expended; and

(5) The University of Hawaii shall submit:

(A) An interim report to the legislature by January 1, 2017 on the university's plan and actions to comply with this section; and

(B) A final report to the legislature by November 1, 2017 with the use of the funds provided under this section during fiscal year 2016-2017."

(11) By adding a new section after section 28 to read:

"SECTION 28.1. Provided that:

(1) Of the general fund appropriation for fiscal year 2016-2017 for ocean-based recreation (LNR801), \$617,544 or so much thereof as may be necessary shall



1 be expended by the department of land and natural  
2 resources to operate all or some of the small boat  
3 harbors of the department for at least six days a  
4 week;

5 (2) The department of land and natural resources may  
6 establish and fill up to 12.00 permanent full-time  
7 equivalent boating and ocean recreation harbor agent  
8 II positions and 6.00 permanent full-time equivalent  
9 general laborer II positions for the purpose specified  
10 under paragraph (1);

11 (3) Until all positions under paragraph (2) are  
12 established and filled, the department of land and  
13 natural resources may expend the vacancy savings on  
14 other current expenses, equipment, or motor vehicles  
15 that are deemed necessary by the department to  
16 accomplish the purpose of paragraph (1); and

17 (4) The department of land and natural resources shall  
18 submit:

19 (A) An interim report to the legislature at least  
20 twenty days before the convening of the regular  
21 session of 2017 on the department's plan and  
22 actions to comply with this section; and



1           (B) A final report to the legislature by November 1,  
2                   2017 with information and data on the results of  
3                   operating the small boat harbors for at least six  
4                   days a week."

5           (12) By adding three new sections after section 30 to  
6 read:

7           "SECTION 30.1. Provided that:

8           (1) Of the general fund appropriation for amelioration of  
9                   physical disasters (DEF110), \$30,000 or so much  
10                   thereof as may be necessary for fiscal year 2016-2017  
11                   shall be expended for overtime for emergency  
12                   operations;

13           (2) The difference between the amount specified under  
14                   paragraph (1) and the amount expended or encumbered  
15                   for overtime for emergency operations during fiscal  
16                   year 2016-2017 shall lapse on June 30, 2017; and

17           (3) The department of defense shall submit a report to the  
18                   legislature at least twenty days before the convening  
19                   of the regular session of 2018 on the expenditure of  
20                   the amount specified under paragraph (1).

21           SECTION 30.2. Provided that:

22           (1) Of the general fund appropriation for fiscal year  
23                   2016-2017 for services to veterans (DEF112):



1           (A) Not more than \$500,000 shall be expended or  
2           encumbered for burial fee contracts between July  
3           1, 2016 and December 31, 2016; and

4           (B) No general fund appropriation shall be expended  
5           or encumbered for burial fee contracts after  
6           December 31, 2016; except that a general fund  
7           appropriation may be encumbered for a contract  
8           for a burial that occurred before January 1,  
9           2017, and that encumbered amount may be expended  
10           after December 31, 2016;

11           (2) On December 31, 2016, general funds equaling the  
12           difference between \$500,000 and the general fund  
13           expenditure or encumbrance for contracts for burials  
14           that occurred before January 1, 2017 shall lapse into  
15           the general fund, notwithstanding any other law to the  
16           contrary; and

17           (3) None of the federal fund appropriations for fiscal  
18           year 2016-2017 for services to veterans (DEF112) shall  
19           be expended for burial fee contracts.

20           SECTION 30.3. (a) The auditor shall conduct a management  
21           audit of the department of commerce and consumer affairs'  
22           budget program general support (CCA191).





1        (b) In the conduct of the management audit, the auditor  
2 shall undertake, but not be limited to, the following:

3        (1) An identification of the administrative services  
4        provided under CCA191 to the department of commerce  
5        and consumer affairs and public utilities commission;

6        (2) A list of the expenditures under CCA191 and  
7        assessments of divisions and offices under the  
8        department of commerce and consumer affairs since  
9        fiscal year 2011-2012;

10       (3) An evaluation of whether the expenditures under CCA191  
11       are necessary and reasonable;

12       (4) An evaluation of whether expenditures under CCA191 may  
13       be limited or reduced without compromising the  
14       effectiveness and efficiency of the administrative  
15       services provided to the department of commerce and  
16       consumer affairs and public utilities commission;

17       (5) An examination of the formula for assessing the  
18       divisions and offices of the department of commerce  
19       and consumer affairs and public utilities commission  
20       for departmental administrative expenses;

21       (6) A comparison of the administrative expenditures and  
22       departmental administrative expense assessments under

1           CCA191 against the expenditures and assessments of  
2           other state departments of similar size; and  
3           (7) With respect to the public utilities commission, an  
4           evaluation of whether a fee-for-service reimbursement  
5           method would be more reasonable or fair than an  
6           assessment by formula.

7           (c) The auditor shall submit the management audit to the  
8           legislature at least twenty days before the convening of the  
9           regular session of 2017."

10           (13) By amending section 31 to read:

11           "SECTION 31. Provided that of the appropriation for the  
12 office of the governor (GOV100), the sum of \$116,652 or so much  
13 thereof as may be necessary in general funds for fiscal year  
14 2015-2016 and the sum of \$59,321 or so much there of as may be  
15 necessary in general funds for fiscal year 2016-2017 shall be  
16 used for the healthcare transformation program[+] in fiscal year  
17 2015-2016 and healthcare policy operating expenses in fiscal  
18 year 2016-2017; provided further that the funds may be used for  
19 up to 4.00 temporary exempt positions to provide staff support  
20 for the healthcare transformation program[+] or healthcare  
21 policy operating expenses, as the case may be; provided further  
22 that no funds from other programs shall be transferred into  
23 GOV100 and expended for the healthcare transformation program or



1 its staff~~[+]~~ or healthcare policy operating expenses, as the  
2 case may be; and provided further that any funds not expended  
3 for this purpose shall lapse to the general fund."

4 (14) By amending section 33 to read:

5 "SECTION 33. Provided that of the general fund  
6 appropriation for departmental administration and budget  
7 division (BUF101), the sum of \$400,000 or so much thereof as may  
8 be necessary for fiscal year 2015-2016 and the same sum or so  
9 much thereof as may be necessary for fiscal year 2016-2017 shall  
10 be used for up to 10.00 temporary exempt positions to provide  
11 ~~[backfill]~~ staff support for departments where permanent  
12 staffing has been assigned to work on the implementation of the  
13 ~~[enterprise resource planning project;]~~ government financial  
14 system project, which includes payroll, time and attendance, a  
15 new accounting system and budgeting; provided further that the  
16 positions and funds may be transferred to the departments  
17 requiring temporary staff support with the approval of the  
18 governor; provided further that the department shall prepare a  
19 report that lists the titles and duties of each of the 10.00  
20 temporary positions, location of their deployment, budgeted  
21 salaries, and the role for each position in the overall office  
22 of ~~[information management and]~~ enterprise technology services  
23 project plan; and provided further that the department of budget



1 and finance shall submit this report to the legislature no later  
2 than twenty days prior to the convening of the 2016 and 2017  
3 regular sessions."

4 (15) By amending section 39 to read:

5 "SECTION 39. Provided that of the general fund  
6 appropriations for debt service payments (BUF721-BUF728), the  
7 following sums specified in fiscal biennium 2015-2017 shall be  
8 expended for principal and interest payments on general  
9 obligation bonds only as follows:

10	Program I.D.	FY 2015-2016	FY 2016-2017
11	BUF721	\$334,601,504	<del>[\$359,412,019]</del>
12			<u>\$348,779,569</u>
13	BUF725	\$288,542,702	<del>[\$309,937,982]</del>
14			<u>\$300,769,119</u>
15	BUF728	\$106,789,267	<del>[\$114,707,632]</del>
16			<u>\$111,314,248;</u>

17 provided further that unrequired balances may be transferred  
18 only to retirement benefits payments (BUF741-BUF748) and health  
19 premium payments (BUF761-BUF768); provided further that the  
20 funds shall not be expended for any other purpose; and provided  
21 further that any unexpended funds shall lapse into the general  
22 fund at the end of the respective fiscal year for which the  
23 appropriation was made."



1 (16) By amending section 41 to read:

2 "SECTION 41. Provided that, of the appropriation for  
3 information management and technology (AGS130):

4 (1) The following amounts may be expended by the chief  
5 information officer for any of the projects listed  
6 under paragraph (2) and for no other purpose:

7 (A) \$6,100,000 in general funds, \$1,800,000 in  
8 special funds, \$7,700,000 in federal funds,  
9 \$600,000 in other federal funds, and \$100,000 in  
10 revolving funds in fiscal year 2015-2016; and

11 (B) \$5,500,000 in general funds, \$1,600,000 in  
12 special funds, \$15,200,000 in federal funds, and  
13 \$80,000 in revolving funds in fiscal year 2016-  
14 2017;

15 (2) The projects, the amounts under paragraph (1) for  
16 which may be expended, are the following:

17 (A) Information technology system upgrades and repair  
18 and maintenance for rabies quarantine (AGR131);

19 (B) Datamart upgrades for information processing and  
20 communication services (AGS131);

21 (C) Statewide voter registration system for the  
22 office of elections (AGS879);



- 1 (D) Child support enforcement (keiki) system  
2 modernization feasibility study for child support  
3 enforcement services (ATG500);
- 4 (E) Computer hardware and software compliance upgrade  
5 for the Hawaii housing finance and development  
6 corporation (BED160);
- 7 (F) ALIAS project completion for professional and  
8 vocational licensing (CCA105);
- 9 (G) Complaints management system replacement for  
10 regulated industries complaints office (CCA112);
- 11 (H) Student information system for state  
12 administration (EDN300);
- 13 (I) Security management and compliance plan  
14 administration and monitoring for general support  
15 for health care payments (HMS902);
- 16 (J) Kauhale on-line eligibility assistance (KOLEA)  
17 system maintenance and operation for general  
18 support for health care payments (HMS902); and
- 19 (K) Information technology system conversion for  
20 general administration (TRN995);
- 21 (3) Before expending any amount for a project listed under  
22 paragraph (2), the chief information officer shall  
23 consult with the governor and all administrative heads



1 of the departments or agencies with jurisdiction over  
2 the listed projects;

3 (4) The chief information officer, with the approval of  
4 the governor, shall identify the [~~non-general~~] funds  
5 to be expended on the projects, and:

6 (A) The governor shall direct the administrative  
7 heads of the departments or agencies with  
8 jurisdiction over the projects to expend the  
9 identified [~~non-general~~] funds as required by the  
10 chief information officer; or

11 (B) Alternatively, the chief information officer,  
12 with the approval of the governor, may delegate  
13 to the administrative head of a department or  
14 agency the authority to expend the identified  
15 [~~non-general~~] funds for a project in accordance  
16 with the chief information officer's direction.

17 For the purpose of this paragraph, the chief  
18 information officer shall comply with any matching  
19 requirement for the expenditure of federal funds or  
20 other federal funds;

21 (5) When directing or authorizing the expenditure for the  
22 listed projects, the chief information officer, to the  
23 fullest extent possible, shall strive for a



- 1 commonality and efficiency of information technology  
2 systems;
- 3 (6) The governor, after consultation with the chief  
4 information officer, may establish not more than 5.00  
5 temporary positions exempt from the civil service and  
6 assign them to assist departments or agencies with  
7 projects funded under this section;
- 8 (7) If any part of the amount specified under paragraph  
9 (1) becomes unnecessary because of completion, delay,  
10 or abandonment of a project or other reason, the chief  
11 information officer shall notify the legislature in  
12 the report required under paragraph (9);
- 13 (8) The difference between the amount specified under  
14 paragraph (1)(A) or (B) for a fiscal year and the  
15 amount expended or encumbered for the projects listed  
16 under paragraph (2) for that fiscal year shall lapse  
17 on June 30 of that fiscal year and shall not be  
18 expended by the chief information officer for any  
19 other purpose; and
- 20 (9) The chief information officer shall submit a report to  
21 the legislature no later than twenty days prior to the  
22 convening of the regular session of 2016 on the  
23 expenditures made under this section and a discussion





1 of the operational and financial feasibility of  
2 sustaining such a process as a means of increasing  
3 oversight and transparency and better managing of the  
4 state's information systems."

5 (17) By amending section 43 to read:

6 "SECTION 43. Provided that of the general fund  
7 appropriations for retirement benefits payments (BUF741-BUF748),  
8 the following sums specified in fiscal biennium 2015-2017 shall  
9 be expended for the state employer's share of the employee's  
10 retirement pension accumulation and social security/medicare  
11 payment for employees only as follows:

12	Program I.D.	FY 2015-2016	FY 2016-2017
13	BUF741	\$324,178,407	<del>[\$339,924,601]</del>
14			<u>\$337,213,979</u>
15	BUF745	\$311,975,236	<del>[\$327,495,734]</del>
16			<u>\$321,869,442</u>
17	BUF748	\$143,117,530	<del>[\$146,188,884;]</del>
18			<u>\$140,814,522;</u>

19 provided further that unrequired balances may be transferred  
20 only to debt service payments (BUF721-BUF728) and health premium  
21 payments (BUF761-BUF768); provided further that the funds shall  
22 not be expended for any other purpose; and provided further that  
23 any unexpended funds shall lapse to the general fund at the end



1 of the respective fiscal year for which the appropriation was  
2 made."

3 (18) By amending section 45 to read:

4 "SECTION 45. Provided that of the general fund  
5 appropriations for health premium payments (BUF761-BUF768), the  
6 following sums specified in fiscal biennium 2015-2017 shall be  
7 expended for the state employer's share of health premiums for  
8 active employees and retirees only as follows:

9	Program I.D.	FY 2015-2016	FY 2016-2017
10	BUF761	\$230,455,109	<del>[\$248,202,116]</del>
11			<u>\$250,386,219</u>
12	BUF765	\$245,577,984	<del>[\$268,641,012]</del>
13			<u>\$268,924,144</u>
14	BUF768	\$91,093,213	<del>[\$96,912,969]</del>
15			<u>\$96,682,974;</u>

16 provided further that unrequired balances may be transferred  
17 only to debt service payments (BUF721-BUF728) and retirement  
18 benefits payments (BUF741-BUF748); provided further that the  
19 funds shall not be expended for any other purpose; and provided  
20 further that any unexpended funds shall lapse into the general  
21 fund at the end of the respective fiscal year for which the  
22 appropriation was made."



1 SECTION 5. Part IV, Act 119, Session Laws of Hawaii 2015,  
2 is amended by section 47 to read as follows:

3 "SECTION 47. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
4 sums of money appropriated or authorized in part II of this Act  
5 for capital improvements shall be expended for the projects  
6 listed below. Accounting of the appropriations by the  
7 department of accounting and general services shall be based on  
8 the projects as such projects are listed in this section.  
9 Several related or similar projects may be combined into a  
10 single project if such combination is advantageous or convenient  
11 for implementation; and provided further that the total cost of  
12 the projects thus combined shall not exceed the total of the sum  
13 specified for the projects separately. (The amount after each  
14 cost element and the total funding for each project listed in  
15 this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED105	- CREATIVE INDUSTRIES DIVISION					
3							
4	1.	KAUAI ECONOMIC DEVELOPMENT BOARD,					
5		KAUAI					
6							
7		PLANS AND CONSTRUCTION OF THE NEW					
8		KAUAI CREATIVE TECHNOLOGY CENTER, A FILM					
9		INDUSTRY JOB TRAINING AND WORKFORCE					
10		DEVELOPMENT HUB WITH FACILITIES AND					
11		PROGRAMS FOR FILMING, EDITING,					
12		PERFORMANCES, CO WORKING AND MORE. THIS					
13		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
14		CHAPTER 42F, HRS.					
15		PLANS			250		
16		CONSTRUCTION			250		
17		TOTAL FUNDING	BED		500 C		C
18							
19	1.01.	CID005 HAWAII FILM STUDIO, VARIOUS					
20		SITE IMPROVEMENTS, PHASE 3A, OAHU					
21							
22		DESIGN AND CONSTRUCTION OF VARIOUS					
23		IMPROVEMENTS TO THE HAWAII FILM STUDIO.					
24		DESIGN					1
25		CONSTRUCTION					359
26		TOTAL FUNDING	AGS		C		360 C
27							
28	BED107	- FOREIGN TRADE ZONE					
29							
30	2.	FTZ018 FACILITY IMPROVEMENT AND ADA					
31		RETROFIT, FTZ, OAHU					
32							
33		PLANS, DESIGN AND CONSTRUCTION FOR					
34		FACILITY IMPROVEMENTS AND RETROFIT OF					
35		RESTROOMS, WALKWAYS AND OFFICE AREAS TO					
36		MEET ADA REQUIREMENTS.					
37		PLANS			25		
38		DESIGN			120		
39		CONSTRUCTION			1,175		
40		TOTAL FUNDING	BED		1,320 C		C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	3.	FTZ017	FTZ ELEVATOR REPLACEMENT, OAHU				
2							
3			CONSTRUCTION AND EQUIPMENT FOR				
4			EXISTING ELEVATOR REPLACEMENT TO MEET				
5			STATE (GOVERNMENT) BUILDING ADA				
6			ACCESSIBILITY AND COMPLIANCE WITH RELATED				
7			STANDARDS AND REGULATIONS.				
8			CONSTRUCTION			510	
9			EQUIPMENT			340	
10			TOTAL FUNDING	BED		850 C	C
11							
12	3.01.	FTZ019	FOREIGN-TRADE ZONE CHILLER				
13			REPLACEMENT PROJECT, OAHU				
14							
15			PLANS, CONSTRUCTION AND EQUIPMENT FOR				
16			THE REPLACEMENT OF THE FOREIGN-TRADE				
17			ZONE'S THREE AGING A/C CHILLER UNITS.				
18			PLANS				30
19			CONSTRUCTION				170
20			EQUIPMENT				800
21			TOTAL FUNDING	BED			1,000 D
22							
23	LNR172		FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT				
24							
25	4.	D02C	PUU WAAWAA STRUCTURE IMPROVEMENTS AND				
26			DAM COMPLIANCE, HAWAII				
27							
28			PLANS, DESIGN AND CONSTRUCTION FOR				
29			PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM				
30			COMPLIANCE.				
31			PLANS				1
32			DESIGN				1
33			CONSTRUCTION				998
34			TOTAL FUNDING	LNR			1,000 C
35							
36	AGR141		AGRICULTURAL RESOURCE MANAGEMENT				
37							
38	5.	200402	MOLOKAI IRRIGATION SYSTEM				
39			IMPROVEMENTS, MOLOKAI				
40							
41			DESIGN AND CONSTRUCTION FOR				
42			IMPROVEMENTS TO THE MOLOKAI IRRIGATION				
43			SYSTEM.				
44			DESIGN				1
45			CONSTRUCTION			1,199	
46			TOTAL FUNDING	AGR		1,200 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[6-	<del>KOHALA DITCH IRRIGATION SYSTEM</del>					
3		<del>IMPROVEMENTS, HAWAII</del>					
4							
5		<del>PLANS FOR IMPROVEMENTS TO THE KOHALA</del>					
6		<del>DITCH IRRIGATION SYSTEM AND APPURTENANT</del>					
7		<del>WORKS.</del>					
8		<del>PLANS</del>			1,500		
9		<del>TOTAL FUNDING</del>	<del>AGR</del>		<del>1,500</del> C		E]
10							
11	7.	KAMUELA VACUUM COOLING PLANT, HAWAII					
12							
13		PLANS, DESIGN AND CONSTRUCTION FOR					
14		INFRASTRUCTURE AND BUILDING OF A POST-					
15		HARVEST FACILITY AND VACUUM COOLING					
16		PLANT.					
17		PLANS				1	
18		DESIGN				1	
19		CONSTRUCTION				998	
20		TOTAL FUNDING	AGR			1,000	C
21							
22	7.01. 200603	<u>WAIMANALO IRRIGATION SYSTEM</u>					
23		<u>IMPROVEMENTS, OAHU</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR</u>					
26		<u>IMPROVEMENTS TO THE WAIMANALO IRRIGATION</u>					
27		<u>SYSTEM.</u>					
28		<u>DESIGN</u>					400
29		<u>CONSTRUCTION</u>					2,800
30		<u>TOTAL FUNDING</u>	<u>AGR</u>				<u>3,200</u> C
31							
32	7.02. HA6002	<u>WAIMEA IRRIGATION SYSTEM</u>					
33		<u>IMPROVEMENTS, HAWAII</u>					
34							
35		<u>DESIGN AND CONSTRUCTION FOR</u>					
36		<u>IMPROVEMENTS TO THE WAIMEA IRRIGATION</u>					
37		<u>SYSTEM.</u>					
38		<u>DESIGN</u>					100
39		<u>CONSTRUCTION</u>					400
40		<u>TOTAL FUNDING</u>	<u>AGR</u>				<u>500</u> C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	7.03.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR				
2			SAFETY IMPROVEMENTS, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION FOR THE STATE				
5			IRRIGATION SYSTEM RESERVOIR SAFETY				
6			IMPROVEMENTS. THIS PROJECT IS DEEMED				
7			NECESSARY TO QUALIFY FOR FEDERAL AID				
8			FINANCING AND/OR REIMBURSEMENT.				
9			DESIGN				1,998
10			CONSTRUCTION				2
11			TOTAL FUNDING	AGR	C		1,000 C
12				AGR	N		1,000 N
13							
14	7.04.		KUNIA AGRICULTURAL PARK, OAHU				
15							
16			DESIGN AND CONSTRUCTION FOR THE KUNIA				
17			AGRICULTURAL PARK.				
18			DESIGN				500
19			CONSTRUCTION				9,500
20			TOTAL FUNDING	AGR	C		10,000 C
21							
22	7.05.		LUMP SUM CIP FOR IRRIGATION SYSTEMS,				
23			STATEWIDE				
24							
25			PLANS, DESIGN AND CONSTRUCTION FOR				
26			UPGRADES AND IMPROVEMENTS TO IRRIGATION				
27			SYSTEMS STATEWIDE.				
28			PLANS				1
29			DESIGN				1
30			CONSTRUCTION				19,998
31			TOTAL FUNDING	AGR	C		20,000 C
32							
33	7.06.		EAST MAUI WATER SYSTEMS, MAUI				
34							
35			PLANS, DESIGN AND CONSTRUCTION FOR				
36			IRRIGATION AND WATER DELIVERY SYSTEMS FOR				
37			AGRICULTURAL ENTERPRISES AND/OR				
38			AGRICULTURAL PURPOSES IN EAST MAUI.				
39			PLANS				1
40			DESIGN				1
41			CONSTRUCTION				1,498
42			TOTAL FUNDING	AGR	C		1,500 C
43							
44							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
2							
3	8.	AGRICULTURAL LAND, OAHU					
4							
5		PLANS, LAND ACQUISITION AND DESIGN					
6		FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-					
7		32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-					
8		02-11.					
9		PLANS			1		
10		LAND			9,998		
11		DESIGN			1		
12		TOTAL FUNDING	AGR		10,000 C		C
13							
14	8.01.	<u>ZERO WASTE CONVERSION PROJECT, HAWAII</u>					
15							
16		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
17		<u>CONSTRUCTION AND EQUIPMENT FOR THE KEEAU</u>					
18		<u>DEMONSTRATION FACILITY TO DEVELOP BIOFUEL</u>					
19		<u>AND ANIMAL FEEDS IN KEEAU, HAWAII.</u>					
20		<u>PLANS</u>					<u>1</u>
21		<u>LAND</u>					<u>1</u>
22		<u>DESIGN</u>					<u>1</u>
23		<u>CONSTRUCTION</u>					<u>1,096</u>
24		<u>EQUIPMENT</u>					<u>1</u>
25		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,100 C</u>
26							
27	8.02.	<u>LIVE STOCK FEED MILL, OAHU</u>					
28							
29		<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>					
30		<u>ESTABLISHMENT OF A FEED MILL TO BE</u>					
31		<u>LOCATED IN THE VICINITY OF CAMPBELL</u>					
32		<u>INDUSTRIAL PARK, OAHU. PROJECT TO INCLUDE</u>					
33		<u>SITE WORK AND ALL PROJECT RELATED COSTS.</u>					
34		<u>CONSTRUCTION</u>					<u>400</u>
35		<u>EQUIPMENT</u>					<u>3,600</u>
36		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>4,000 C</u>
37							
38	8.03.	<u>PUNA AGRICULTURAL PARK, HAWAII</u>					
39							
40		<u>PLANS FOR A FEASIBILITY STUDY,</u>					
41		<u>INCLUDING AN ENVIRONMENTAL IMPACT</u>					
42		<u>STATEMENT, FOR A NEW AGRICULTURAL PARK.</u>					
43		<u>PLANS</u>					<u>1,100</u>
44		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,100 C</u>
45							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	8.04.	<u>NORTH SHORE STATE AGRICULTURE LAND,</u>					
2		<u>OAHU</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
5		<u>AQUACULTURE/AQUAPONICS DEVELOPMENT ON THE</u>					
6		<u>NORTH SHORE OF OAHU.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>1,498</u>
10		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,500 C</u>
11							
12	8.05.	<u>AGRICULTURAL LAND, OAHU</u>					
13							
14		<u>PLANS, LAND ACQUISITION AND DESIGN</u>					
15		<u>FOR LAND ACQUISITION ON OAHU: TMKS 6-4-</u>					
16		<u>001-001; 6-2-006-001; 6-2-007-002; 6-2-</u>					
17		<u>007-004; 6-2-010-006; 6-4-001-004; 6-4-</u>					
18		<u>001-005; 6-4-001-012; 6-5-002-027; 6-5-</u>					
19		<u>002-008; 6-5-002-028; 6-5-002-011; 6-5-</u>					
20		<u>007-014; 6-4-004-008; 6-4-004-006; 6-4-</u>					
21		<u>003-003; 6-4-002-001; 6-7-001-037; 6-5-</u>					
22		<u>001-044; 6-5-005-002; 6-7-002-037; 6-7-</u>					
23		<u>002-046; 6-7-002-047; 7-1-002-031 AND 7-</u>					
24		<u>1-002-033.</u>					
25		<u>PLANS</u>					<u>1,000</u>
26		<u>LAND</u>					<u>105,074</u>
27		<u>DESIGN</u>					<u>1,000</u>
28		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>107,074 C</u>
29							
30	8.06.	<u>WASTEWATER RECLAIMED WATER IRRIGATION</u>					
31		<u>SYSTEM, WAHIAWA, OAHU</u>					
32							
33		<u>PLANS AND DESIGN FOR A NEW WASTEWATER</u>					
34		<u>RECLAIMED WATER IRRIGATION SYSTEM AT THE</u>					
35		<u>WAHIAWA WASTEWATER TREATMENT PLANT.</u>					
36		<u>PLANS</u>					<u>500</u>
37		<u>DESIGN</u>					<u>2,000</u>
38		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>2,500 C</u>
39							
40							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	8.07.	WHITMORE PROJECT MASTER PLAN,					
2		WAHIAWA, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR A WHITMORE PROJECT MASTER					
6		PLAN AND OTHER FACILITY IMPROVEMENTS ON					
7		TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND					
8		7-1-02-23. GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		PLANS					1
11		DESIGN					1
12		CONSTRUCTION					997
13		EQUIPMENT					1
14		TOTAL FUNDING	AGR		C		1,000 C
15							
16	8.08.	THERMOPHILIC BIODIGESTER, OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR A					
19		THERMOPHILIC BIODIGESTER TO PROCESS					
20		BIOWASTE.					
21		PLANS					1
22		DESIGN					1
23		CONSTRUCTION					948
24		TOTAL FUNDING	AGR		C		950 C
25							
26	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE					
27							
28	<del>9. 981921</del>	<del>MISCELLANEOUS HEALTH, SAFETY, CODE</del>					
29		<del>AND OTHER REQUIREMENTS, STATEWIDE</del>					
30							
31		<del>DESIGN AND CONSTRUCTION FOR</del>					
32		<del>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,</del>					
33		<del>CODE AND OTHER REQUIREMENTS, STATEWIDE.</del>					
34		DESIGN				100	100
35		CONSTRUCTION				1,300	400
36		TOTAL FUNDING	AGS			1,400 C	500G]
37							
38	9. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE					
39		AND OTHER REQUIREMENTS, STATEWIDE					
40							
41		DESIGN AND CONSTRUCTION FOR					
42		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
43		CODE AND OTHER REQUIREMENTS, STATEWIDE.					
44		DESIGN				100	350
45		CONSTRUCTION				1,300	1,050
46		TOTAL FUNDING	AGS			1,400 C	1,400 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR153 - FISHERIES MANAGEMENT					
3							
4	10.	PACIFIC AMERICAN FOUNDATION HAWAII,					
5		INC., OAHU					
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR A					
8		NEW FACILITY FOR EDUCATION, RESEARCH AND					
9		EMPLOYMENT PROGRAMS IN KANEOHE, OAHU.					
10		THIS PROJECT QUALIFIES AS A GRANT,					
11		PURSUANT TO CHAPTER 42F, HRS.					
12		PLANS			300		
13		DESIGN			300		
14		CONSTRUCTION			900		
15		TOTAL FUNDING	LNR		1,500 C		C
16	10.01.	<u>C01A ANUENUE FISHERIES RESEARCH CENTER</u>					
17		<u>SEWERLINE, OAHU</u>					
18							
19		<u>PLANS, DESIGN AND CONSTRUCTION OF A</u>					
20		<u>NEW SEWERLINE CONNECTING TWO EXISTING</u>					
21		<u>RESTROOMS TO THE EXISTING CITY SEWER,</u>					
22		<u>INCLUDING A STUBOUT FOR FUTURE</u>					
23		<u>RESTROOM/SHOWER BUILDING.</u>					
24		PLANS					5
25		DESIGN					60
26		CONSTRUCTION					165
27		TOTAL FUNDING	LNR				230 C
28							
29		BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
30							
31	10.02.	<u>TE0014 ENTREPRENEUR'S SANDBOX-KAKAAKO</u>					
32		<u>COLLABORATION CENTER, OAHU</u>					
33							
34		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
35		<u>FOR A FACILITY FOR THE HIGH TECHNOLOGY</u>					
36		<u>DEVELOPMENT CORPORATION ON OAHU.</u>					
37		DESIGN					1
38		CONSTRUCTION					2,998
39		EQUIPMENT					1
40		TOTAL FUNDING	BED				3,000 C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	10.03.	<u>INNOVATION BLOCK, PHASE II, OAHU</u>					
2							
3		<u>PLANS AND DESIGN FOR INNOVATION CUBE,</u>					
4		<u>INNOVATION BLOCK, PHASE II.</u>					
5		<u>PLANS</u>					<u>1,500</u>
6		<u>DESIGN</u>					<u>1,500</u>
7		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>3,000 C</u>
8							
9	10.04.	<u>TECHNOLOGY LUMP SUM, OAHU</u>					
10							
11		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
12		<u>CONSTRUCTION FOR TECHNOLOGY.</u>					
13		<u>PLANS</u>					<u>1</u>
14		<u>LAND</u>					<u>12,997</u>
15		<u>DESIGN</u>					<u>1</u>
16		<u>CONSTRUCTION</u>					<u>1</u>
17		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>13,000 C</u>
18							
19	10.05.	<u>HYDROGEN FUEL STATION, OAHU</u>					
20							
21		<u>PLANS AND DESIGN FOR THE DEVELOPMENT</u>					
22		<u>OF AN ELECTROLYSIS HYDROGEN PRODUCTION,</u>					
23		<u>STORAGE AND DISPENSING FACILITY.</u>					
24		<u>PLANS</u>					<u>1</u>
25		<u>DESIGN</u>					<u>1,249</u>
26		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>E</u>		<u>1,250 E</u>
27							
28	10.06.	<u>WAHIAWA GENERAL HOSPITAL, OAHU</u>					
29							
30		<u>LAND ACQUISITION FOR PARKING LOTS AT</u>					
31		<u>WAHIAWA GENERAL HOSPITAL: TMKS 7-4-006-</u>					
32		<u>004 AND 7-4-006-040.</u>					
33		<u>LAND</u>					<u>5,000</u>
34		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>5,000 C</u>
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	BED146	- NATURAL ENERGY LAB OF HAWAII AUTHORITY					
2							
3	11. NELHA4	IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII					
4							
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO THE					
7		6 ACRE RESEARCH CAMPUS IN THE HAWAII					
8		OCEAN SCIENCE AND TECHNOLOGY PARK (HOST					
9		PARK). IMPROVEMENTS ARE IN CONJUNCTION					
10		WITH PHASE II OF RECENTLY RENOVATED OLD					
11		ADMINISTRATION BUILDING USING FEDERAL,					
12		REIMBURSABLE GO BONDS AND SPECIAL FUNDS					
13		INTO A CLEAN ENERGY AND MARINE SCIENCE					
14		INCUBATOR ACCELERATOR. FUNDS WILL BE USED					
15		FOR PHASE II BUILDING IMPROVEMENTS.					
16		CONSTRUCTION			330		
17		TOTAL FUNDING		BED	330 C		C
18							
19	11.01. NELHA5	IMPROVEMENTS AND UPGRADES TO					
20		SEAWATER SYSTEM, HAWAII					
21							
22		DESIGN, CONSTRUCTION AND EQUIPMENT					
23		FOR PUMPS AND ASSOCIATED HARDWARE AS WELL					
24		AS EQUIPMENT CONTROL AND MONITORING					
25		SOFTWARE WHICH PROVIDES SURFACE AND DEEP-					
26		SEA WATER THROUGHOUT THE HAWAII OCEAN					
27		SCIENCE AND TECHNOLOGY PARK (HOST PARK)					
28		LOCATED IN KAILUA KONA, HAWAII. ALSO					
29		ACCOMMODATIONS FOR TWO OTEC PLANTS.					
30		DESIGN					1
31		CONSTRUCTION				1,170	
32		EQUIPMENT				4,029	
33		TOTAL FUNDING		BED	D	5,200 D	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	LNR141	- WATER AND LAND DEVELOPMENT					
2							
3	12. J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
4							
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
8		LOCATIONS, STATEWIDE. THE LEGISLATURE					
9		FINDS AND DECLARES THAT THE APPROPRIATION					
10		IS IN THE PUBLIC INTEREST AND FOR THE					
11		PUBLIC'S HEALTH, SAFETY AND GENERAL					
12		WELFARE OF THE STATE.					
13		PLANS			1		1
14		DESIGN			1		1
15		CONSTRUCTION			2,998		2,998
16		TOTAL FUNDING	LNR		3,000 C		3,000 C
17							
18	<del>13. G54A</del>	<del>ALA WAI CANAL DREDGING, OAHU</del>					
19							
20		<del>CONSTRUCTION FOR DREDGING AND RELATED</del>					
21		<del>IMPROVEMENTS-</del>					
22		<del>CONSTRUCTION</del>					5,000
23		<del>TOTAL FUNDING</del>	LNR			e	5,000e]
24							
25	13. G54A	ALA WAI CANAL DREDGING, OAHU					
26							
27		CONSTRUCTION FOR DREDGING AND RELATED					
28		IMPROVEMENTS.					
29		CONSTRUCTION					13,000
30		TOTAL FUNDING	LNR			C	13,000 C
31							
32	14.	EKU STREAM FLOOD CONTROL AND DRAINAGE					
33		IMPROVEMENTS, PHASE 1, OAHU					
34							
35		PLANS AND DESIGN FOR FLOOD CONTROL					
36		AND DRAINAGE IMPROVEMENTS TO EKU STREAM.					
37		PLANS					1
38		DESIGN			249		
39		TOTAL FUNDING	LNR		250 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	<del>15.</del>	<del>HCD001</del>	<del>HAWAII COMMUNITY DEVELOPMENT</del>				
4		<del>AUTHORITY'S COMMUNITY DEVELOPMENT</del>					
5		<del>DISTRICTS, OAHU</del>					
6							
7		<del>PLANS FOR COSTS RELATED TO WAGES AND</del>					
8		<del>FRINGE BENEFITS FOR PERMANENT AND NON-</del>					
9		<del>PERMANENT PROJECT-FUNDED STAFF POSITIONS</del>					
10		<del>FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT</del>					
11		<del>PROGRAM PROJECTS FOR THE HAWAII COMMUNITY</del>					
12		<del>DEVELOPMENT AUTHORITY'S COMMUNITY</del>					
13		<del>DEVELOPMENT DISTRICTS. FUNDS MAY BE USED</del>					
14		<del>TO MATCH FEDERAL AND NON-STATE FUNDS AS</del>					
15		<del>MAY BE AVAILABLE.</del>					
16		<del>PLANS</del>			1,855		
17		<del>TOTAL FUNDING</del>	<del>BED</del>		1,855 e		e]
18							
19	<u>15.</u>	<u>HCD001</u>	<u>HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT</u>				
20		<u>DISTRICTS, OAHU</u>					
21							
22		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
23		<u>FRINGE BENEFITS FOR PERMANENT AND NON-</u>					
24		<u>PERMANENT PROJECT-FUNDED STAFF POSITIONS</u>					
25		<u>FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT</u>					
26		<u>PROGRAM PROJECTS FOR THE HAWAII COMMUNITY</u>					
27		<u>DEVELOPMENT AUTHORITY'S COMMUNITY</u>					
28		<u>DEVELOPMENT DISTRICTS. FUNDS MAY BE USED</u>					
29		<u>TO MATCH FEDERAL AND NON-STATE FUNDS AS</u>					
30		<u>MAY BE AVAILABLE.</u>					
31		<u>PLANS</u>			1,855		1,450
32		<u>TOTAL FUNDING</u>	<u>BED</u>		1,855 C		C
33			<u>BED</u>		A		1,450 A
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	<del>16.</del>	<del>NA KUPUNA MAKAMAE 2ND PHASE, OAHU</del>					
2							
3		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
4		<del>CONSTRUCTION AND EQUIPMENT FOR THE</del>					
5		<del>RENOVATION AND PRESERVATION OF TWO</del>					
6		<del>REMAINING STRUCTURES OF THE OLD PUMP</del>					
7		<del>STATION AND PREP FOR PROGRAMS IN THE</del>					
8		<del>STRUCTURES.</del>					
9		PLANS			80		
10		LAND			10		
11		DESIGN			20		
12		CONSTRUCTION			1,300		
13		EQUIPMENT			90		
14		TOTAL FUNDING	BED		1,500 C		C]
15							
16	16.	<u>HAWAII COMMUNITY DEVELOPMENT</u>					
17		<u>AUTHORITY, OAHU</u>					
18							
19		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
20		<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>					
21		<u>RENOVATION AND PRESERVATION OF TWO</u>					
22		<u>REMAINING STRUCTURES OF THE OLD PUMP</u>					
23		<u>STATION AND PREP FOR PROGRAMS IN THE</u>					
24		<u>STRUCTURES.</u>					
25		PLANS			80		
26		LAND			10		
27		DESIGN			20		
28		CONSTRUCTION			1,300		
29		EQUIPMENT			90		
30		TOTAL FUNDING	BED		1,500 C		C
31	16.01.	<u>KL08A KALAELOA ENERGY CORRIDOR,</u>					
32		<u>KALAELOA, OAHU</u>					
33							
34		<u>DESIGN AND CONSTRUCTION FOR</u>					
35		<u>COMPLETION OF AN UNDERGROUND ELECTRICAL</u>					
36		<u>DISTRIBUTION SYSTEM BETWEEN KAPOLEI</u>					
37		<u>PARKWAY AND MIDWAY ROADS.</u>					
38		DESIGN				500	
39		CONSTRUCTION				5,500	
40		TOTAL FUNDING	BED		C	6,000 C	
41							
42							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
2							
3	17.	HFDC04 RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
4							
5							
6		CONSTRUCTION TO PROVIDE AN INFUSION					
7		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
8		RENTAL HOUSING STATEWIDE.					
9		CONSTRUCTION		40,000			
10		TOTAL FUNDING	BED	40,000 C			C
11							
12	<del>18.</del>	<del>902 ALDER STREET, HONOLULU, OAHU</del>					
13							
14		<del>PLANS AND DESIGN FOR A MIXED USE</del>					
15		<del>AFFORDABLE RENTAL HOUSING AND MULTI-USE</del>					
16		<del>JUVENILE SERVICES AND SHELTER CENTER AT</del>					
17		<del>902 ALDER STREET, TMK (1) 2-3-012-019.</del>					
18		<del>PLANS</del>			±		
19		<del>DESIGN</del>		1,699			
20		<del>TOTAL FUNDING</del>	BED	1,700 C			C
21							
22	18.	HFDC04 902 ALDER STREET, HONOLULU, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION OF					
25		PHASE I FOR A MIXED-USE AFFORDABLE RENTAL					
26		HOUSING AND MULTI-USE JUVENILE SERVICES					
27		AND SHELTER CENTER AT 902 ALDER STREET,					
28		TMK (1) 2-3-012-019.					
29		PLANS			1		
30		DESIGN		1,699			
31		CONSTRUCTION				15,000	
32		TOTAL FUNDING	BED	1,700 C			C
33			BED				W
34							15,000 W
35	18.01.	HFDC08 DWELLING UNIT REVOLVING FUND					
36		INFUSION, STATEWIDE					
37							
38		CONSTRUCTION TO PROVIDE AN INFUSION					
39		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
40		HOUSING, STATEWIDE.					
41		CONSTRUCTION				33,829	
42		TOTAL FUNDING	BED				33,829 C
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	18.02.	P11003	LOW INCOME HOUSING TAX CREDIT				
2			LOANS, STATEWIDE				
3							
4			CONSTRUCTION TO PROVIDE LOW-INCOME				
5			HOUSING TAX CREDIT LOANS PURSUANT TO				
6			SECTION 201H, HAWAII REVISED STATUTES.				
7			CONSTRUCTION				5,000
8			TOTAL FUNDING	BED		C	5,000 C
9							
10	18.03.	HFDC07	WAIAHOLE WATER SYSTEM				
11			IMPROVEMENTS, OAHU				
12							
13			DESIGN AND CONSTRUCTION TO IMPROVE				
14			THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE				
15			TO BOARD OF WATER SUPPLY STANDARDS.				
16			DESIGN				470
17			CONSTRUCTION				6,030
18			TOTAL FUNDING	BED		C	6,500 C
19							
20	18.04.		CASH INFUSION FOR RENTAL HOUSING				
21			REVOLVING FUND, STATEWIDE				
22							
23			CONSTRUCTION TO PROVIDE AN INFUSION				
24			OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE				
25			RENTAL HOUSING STATEWIDE.				
26			CONSTRUCTION				50,000
27			TOTAL FUNDING	BED		C	50,000 C
28							
29	18.05.		HAWAII HOUSING FINANCE AND				
30			DEVELOPMENT CORPORATION, MASTER				
31			PLANNED HOUSING COMMUNITY, KAUAI				
32							
33			PLANS, DESIGN AND CONSTRUCTION FOR A				
34			MASTER PLANNED HOUSING COMMUNITY IN				
35			ELEELE, KAUAI.				
36			PLANS				500
37			DESIGN				500
38			CONSTRUCTION				4,000
39			TOTAL FUNDING	COK		W	5,000 W
40							
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	18.06.	<u>HAWAII HOUSING FINANCING AND</u>					
2		<u>DEVELOPMENT CORPORATION, AFFORDABLE</u>					
3		<u>WORKFORCE HOUSING, KAUAI</u>					
4							
5		<u>LAND ACQUISITION TO PURCHASE THE</u>					
6		<u>COURTYARDS AT WAIPOULI IN EAST KAUAI.</u>					
7		<u>LAND</u>					<u>5,000</u>
8		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>W</u>		<u>5,000 W</u>
9							
10	18.07.	<u>HAWAII HOUSING FINANCING AND</u>					
11		<u>DEVELOPMENT CORPORATION, SENIOR</u>					
12		<u>HOUSING PROJECT, MAUI</u>					
13							
14		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
15		<u>SENIOR HOUSING PROJECT IN PUKALANI, MAUI.</u>					
16		<u>PLANS</u>					<u>100</u>
17		<u>DESIGN</u>					<u>100</u>
18		<u>CONSTRUCTION</u>					<u>1,300</u>
19		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>W</u>		<u>1,500 W</u>
20							
21	18.08.	<u>HAWAII HOUSING FINANCING AND</u>					
22		<u>DEVELOPMENT CORPORATION, AFFORDABLE</u>					
23		<u>RENTAL HOUSING, MAUI</u>					
24							
25		<u>CONSTRUCTION FOR AN AFFORDABLE RENTAL</u>					
26		<u>HOUSING PROJECT IN KIHEI, MAUI.</u>					
27		<u>CONSTRUCTION</u>					<u>9,000</u>
28		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>W</u>		<u>9,000 W</u>
29							
30	18.09.	<u>HAWAII HOUSING FINANCING AND</u>					
31		<u>DEVELOPMENT CORPORATION, AFFORDABLE</u>					
32		<u>RENTAL HOUSING, HAWAII</u>					
33							
34		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
35		<u>INFRASTRUCTURE FOR AN AFFORDABLE RENTAL</u>					
36		<u>HOUSING PROJECT IN WEST HAWAII.</u>					
37		<u>PLANS</u>					<u>1,000</u>
38		<u>DESIGN</u>					<u>1,000</u>
39		<u>CONSTRUCTION</u>					<u>3,500</u>
40		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>W</u>		<u>5,500 W</u>
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	18.10.	HAWAII HOUSING FINANCING AND					
2		DEVELOPMENT CORPORATION, AFFORDABLE					
3		RENTAL HOUSING, HAWAII					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR AN					
6		AFFORDABLE RENTAL HOUSING PROJECT IN EAST					
7		HAWAII.					
8		PLANS					500
9		DESIGN					500
10		CONSTRUCTION					5,750
11		TOTAL FUNDING	COH		W		6,750 W
12							
13	18.11.	HAWAII HOUSING FINANCE AND					
14		DEVELOPMENT CORPORATION, IMPROVEMENTS					
15		TO WATER AND WASTE WATER SYSTEMS,					
16		OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO WATER AND WASTE WATER					
20		SYSTEMS IN KUNIA, OAHU.					
21		PLANS					500
22		DESIGN					500
23		CONSTRUCTION					1,862
24		TOTAL FUNDING	BED		W		2,862 W
25							
26	18.12.	HAWAII HOUSING AND FINANCE					
27		DEVELOPMENT CORPORATION, AFFORDABLE					
28		RENTAL HOUSING, OAHU					
29							
30		PLANS, LAND ACQUISITION, DESIGN AND					
31		CONSTRUCTION FOR AFFORDABLE HOUSING AND					
32		TREATMENT SERVICES IN IWILEI.					
33		PLANS					1
34		LAND					1
35		DESIGN					1
36		CONSTRUCTION					8,997
37		TOTAL FUNDING	CCH		W		9,000 W
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	B.	EMPLOYMENT					
2	LBR111	- WORKFORCE DEVELOPMENT					
3							
4	1.	WORKFORCE DEVELOPMENT, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR A MULTI-					
8		PURPOSE PROCESSING FACILITY.					
9		PLANS			50		
10		LAND			8,250		
11		DESIGN			50		
12		CONSTRUCTION			100		
13		EQUIPMENT			50		
14		TOTAL FUNDING	LBR		8,500 C		C
15							
16	LBR903	- OFFICE OF COMMUNITY SERVICES					
17							
18	2.	BIKESHARE HAWAII, OAHU					
19							
20		EQUIPMENT TO LAUNCH STATE-OF-THE-ART					
21		BIKE SHARING SYSTEM IN HAWAII. THIS					
22		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
23		CHAPTER 42F, HRS.					
24		EQUIPMENT			100		
25		TOTAL FUNDING	LBR		100 C		C
26							
27	3.	HAWAII UNITED OKINAWA ASSOCIATION,					
28		OAHU					
29							
30		CONSTRUCTION FOR RENOVATION OF FLOOR,					
31		STAGE AND LIGHTING AREAS IN THE					
32		PERFORMING ARTS FACILITIES FOR HAWAII					
33		OKINAWA CENTER. THIS PROJECT QUALIFIES AS					
34		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
35		CONSTRUCTION			140		
36		TOTAL FUNDING	LBR		140 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	4.	THE FILIPINO COMMUNITY CENTER, INC.,					
3		OAHU					
4							
5		EQUIPMENT FOR TECHNOLOGY CENTER					
6		UPGRADE. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		EQUIPMENT			50		
9		TOTAL FUNDING	LBR		50 C		C
10							
11	5.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION					
12		OF OAHU, OAHU					
13							
14		CONSTRUCTION FOR A NEW ROOF FOR					
15		MIDKIFF GYMNASIUM AT KOKOKAHI YWCA. THIS					
16		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
17		CHAPTER 42F, HRS.					
18		CONSTRUCTION			300		
19		TOTAL FUNDING	LBR		300 C		C
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4							
5	<del>1.</del>	<del>A23R HONOLULU INTERNATIONAL AIRPORT,</del>					
6		<del>RUNWAY 8L WIDENING AND LIGHTING</del>					
7		<del>IMPROVEMENTS, OAHU</del>					
8							
9		<del>CONSTRUCTION FOR RUNWAY 8L WIDENING,</del>					
10		<del>LIGHTING AND OTHER RELATED IMPROVEMENTS.</del>					
11		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
12		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
13		<del>REIMBURSEMENT.</del>					
14		<del>CONSTRUCTION</del>			30,000		
15		<del>TOTAL FUNDING</del>	<del>TRN</del>		9,750 E		E
16			<del>TRN</del>		20,250 N		N]
17							
18	1.	A23R HONOLULU INTERNATIONAL AIRPORT,					
19		RUNWAY 8L WIDENING AND LIGHTING					
20		IMPROVEMENTS, OAHU					
21							
22		CONSTRUCTION FOR RUNWAY 8L WIDENING,					
23		LIGHTING AND OTHER RELATED IMPROVEMENTS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION			30,000		11,500
28		TOTAL FUNDING	TRN		9,750 E		11,500 B
29			TRN		20,250 N		E
30			TRN				N
31							
32	<del>2.</del>	<del>A23S HONOLULU INTERNATIONAL AIRPORT,</del>					
33		<del>AIRCRAFT APRON RECONSTRUCTION, OAHU</del>					
34							
35		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
36		<del>RECONSTRUCTION OF AIRCRAFT APRONS.</del>					
37		<del>DESIGN</del>			2,300		
38		<del>CONSTRUCTION</del>					24,000
39		<del>TOTAL FUNDING</del>	<del>TRN</del>		2,300 E		24,000E]
40							
41							



CAPITAL IMPROVEMENT PROJECTS

1  
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
2.	A23S	HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS.</u>					
		<u>DESIGN</u>		2,300			
		<u>CONSTRUCTION</u>				23,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,300 E</u>		<u>23,000 E</u>	
3.	A08D	HONOLULU INTERNATIONAL AIRPORT, RE- ROOF TERMINAL, OAHU					
		<u>CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>		12,000			
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>12,000 E</u>			<u>E</u>
<del>4.</del>	<del>A24C</del>	<del>HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU</del>					
		<del><u>CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.</u></del>					
		<del><u>CONSTRUCTION</u></del>		<del>3,000</del>			
		<del><u>TOTAL FUNDING</u></del>	<del><u>TRN</u></del>	<del>3,000 E</del>			<del>E]</del>
4.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		<u>CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>		3,000		20,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>3,000 E</u>		<u>20,000 E</u>	





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	5. A23M	HONOLULU INTERNATIONAL AIRPORT,					
2		WATERLINE IMPROVEMENTS, OAHU					
3							
4		DESIGN FOR THE UPGRADE OR REPLACEMENT					
5		OF EXISTING WATERLINES AND OTHER RELATED					
6		IMPROVEMENTS.					
7		DESIGN		1,000			
8		TOTAL FUNDING	TRN	1,000 E			E
9							
10	6. A16A	HONOLULU INTERNATIONAL AIRPORT,					
11		INTERNATIONAL ARRIVALS BUILDING ROOF					
12		IMPROVEMENTS, OAHU					
13							
14		DESIGN FOR INTERNATIONAL ARRIVALS					
15		BUILDING ROOF IMPROVEMENTS.					
16		DESIGN		2,000			
17		TOTAL FUNDING	TRN	2,000 E			E
18							
19	7. A26B	HONOLULU INTERNATIONAL AIRPORT, RE-					
20		ROOF T-HANGAR, OAHU					
21							
22		DESIGN FOR THE REROOFING OF T-					
23		HANGARS.					
24		DESIGN		500			
25		TOTAL FUNDING	TRN	500 E			E
26							
27	<del>8. A10C</del>	<del>HONOLULU INTERNATIONAL AIRPORT,</del>					
28		<del>ROADWAY IMPROVEMENTS, OAHU</del>					
29							
30		<del>DESIGN AND CONSTRUCTION TO REPAVE</del>					
31		<del>AOELE STREET FROM LAGOON DRIVE TO NIMITZ</del>					
32		<del>HIGHWAY AND LAGOON DRIVE FROM AOELELE</del>					
33		<del>STREET TO IOLANA STREET.</del>					
34		<del>DESIGN</del>		<del>500</del>			
35		<del>CONSTRUCTION</del>				<del>7,740</del>	
36		<del>TOTAL FUNDING</del>	<del>TRN.</del>	<del>500 E</del>		<del>7,740E]</del>	
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	8. A10C	HONOLULU INTERNATIONAL AIRPORT,					
2		ROADWAY IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REPAVE					
5		AOLELE STREET FROM LAGOON DRIVE TO NIMITZ					
6		HIGHWAY AND LAGOON DRIVE FROM AOLELE					
7		STREET TO IOLANA STREET.					
8		DESIGN			500		
9		CONSTRUCTION				7,640	
10		TOTAL FUNDING	TRN		500 E	7,640 E	
11							
12	9. A41S	HONOLULU INTERNATIONAL AIRPORT,					
13		PROGRAM MANAGEMENT, OAHU					
14							
15		DESIGN FOR PROGRAM MANAGEMENT OF THE					
16		AIRPORT MODERNIZATION PROGRAM.					
17		DESIGN			15,000		
18		TOTAL FUNDING	TRN		15,000 E		E
19							
20	10. A41R	HONOLULU INTERNATIONAL AIRPORT,					
21		DIAMOND HEAD CONCOURSE IMPROVEMENTS,					
22		OAHU					
23							
24		CONSTRUCTION FOR ASBESTOS ABATEMENT,					
25		CEILING AND AIR CONDITIONING					
26		IMPROVEMENTS, AND OTHER RELATED					
27		IMPROVEMENTS.					
28		CONSTRUCTION			6,000		
29		TOTAL FUNDING	TRN		6,000 E		E
30							
31	11. A35E	HONOLULU INTERNATIONAL AIRPORT,					
32		ROADWAY/TERMINAL SIGNAGE					
33		IMPROVEMENTS, OAHU					
34							
35		CONSTRUCTION FOR ROADWAY AND TERMINAL					
36		SIGNAGE IMPROVEMENTS AND OTHER RELATED					
37		IMPROVEMENTS.					
38		CONSTRUCTION			15,000		
39		TOTAL FUNDING	TRN		15,000 E		E
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	12. A08B	HONOLULU INTERNATIONAL AIRPORT,					
2		CONCESSION IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION TO EXPAND, RENOVATE AND					
5		IMPROVE THE EXISTING CONCESSION SPACE IN					
6		THE OVERSEAS TERMINAL CENTRAL AREA,					
7		DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.					
8		CONSTRUCTION		6,000			
9		TOTAL FUNDING	TRN	6,000 E			E
10							
11	<del>13. A08E</del>	<del>HONOLULU INTERNATIONAL AIRPORT,</del>					
12		<del>RESTROOM RENOVATION, OAHU</del>					
13							
14		<del>DESIGN FOR RENOVATIONS TO THE</del>					
15		<del>EXISTING RESTROOMS AT THE AIRPORT.</del>					
16		<del>DESIGN</del>		5,000			
17		TOTAL FUNDING	TRN	5,000 E			E]
18							
19	13. A08E	HONOLULU INTERNATIONAL AIRPORT,					
20		RESTROOM RENOVATION, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
24		RELATED IMPROVEMENTS. THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		DESIGN		5,000			
28		CONSTRUCTION				19,901	
29		TOTAL FUNDING	TRN		B	12,500 B	
30			TRN	5,000 E		7,400 E	
31			TRN		N		1 N
32							
33	<del>14. A41P</del>	<del>HONOLULU INTERNATIONAL AIRPORT,</del>					
34		<del>INTERNATIONAL ARRIVALS BUILDING</del>					
35		<del>CEILING REPLACEMENT, OAHU</del>					
36							
37		<del>CONSTRUCTION FOR CEILING REPLACEMENT</del>					
38		<del>INCLUDING ASBESTOS REMOVAL AND OTHER</del>					
39		<del>RELATED IMPROVEMENTS FOR THE AIRPORT</del>					
40		<del>MODERNIZATION PROGRAM.</del>					
41		CONSTRUCTION		20,000			
42		TOTAL FUNDING	TRN	20,000 E			E]
43							
44							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
15.	A08F	HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			200		
		DESIGN			350		
		CONSTRUCTION				5,450	
		TOTAL FUNDING	TRN		550 N	5,450 N	
<del>16.</del>	<del>A08C</del>	<del>HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.</del>					
		<del>DESIGN</del>			<del>2,500</del>		
		<del>CONSTRUCTION</del>				<del>20,000</del>	
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>2,500 E</del>	<del>20,000E</del>	
16.	A08C	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			2,500		
		CONSTRUCTION				19,000	
		TOTAL FUNDING	TRN		2,500 E	19,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	<del>17.</del> A41Z	<del>HONOLULU INTERNATIONAL AIRPORT,</del>					
3		<del>BAGGAGE HANDLING SYSTEM IMPROVEMENTS,</del>					
4		<del>OAHU</del>					
5							
6		<del>DESIGN AND CONSTRUCTION OF</del>					
7		<del>IMPROVEMENTS FOR THE BAGGAGE HANDLING</del>					
8		<del>SYSTEM AND OTHER RELATED IMPROVEMENTS.</del>					
9		<del>DESIGN</del>		5,000			
10		<del>CONSTRUCTION</del>				40,000	
11		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>5,000 E</del>		<del>40,000E</del>	
12							
13	<u>17.</u> <u>A41Z</u>	<u>HONOLULU INTERNATIONAL AIRPORT,</u>					
14		<u>BAGGAGE HANDLING SYSTEM IMPROVEMENTS,</u>					
15		<u>OAHU</u>					
16							
17		<u>DESIGN AND CONSTRUCTION OF</u>					
18		<u>IMPROVEMENTS FOR THE BAGGAGE HANDLING</u>					
19		<u>SYSTEM AND OTHER RELATED IMPROVEMENTS.</u>					
20		<u>DESIGN</u>		5,000			
21		<u>CONSTRUCTION</u>				39,000	
22		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>5,000 E</u>		<u>39,000 E</u>	
23							
24	<u>17.01.</u> <u>A11E</u>	<u>HONOLULU INTERNATIONAL AIRPORT,</u>					
25		<u>ELLIOTT STREET SUPPORT FACILITIES,</u>					
26		<u>OAHU</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR SUPPORT</u>					
29		<u>FACILITIES NEAR ELLIOTT STREET INCLUDING</u>					
30		<u>MAINTENANCE FACILITIES, CARGO FACILITIES,</u>					
31		<u>TAXILANES G AND L WIDENING AND</u>					
32		<u>REALIGNMENT, AND OTHER RELATED</u>					
33		<u>IMPROVEMENTS FOR THE AIRPORT</u>					
34		<u>MODERNIZATION PROGRAM.</u>					
35		<u>DESIGN</u>				2,000	
36		<u>CONSTRUCTION</u>				59,000	
37		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>61,000 E</u>	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	17.02.	A41Q HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
3							
4							
5		DESIGN AND CONSTRUCTION FOR NEW					
6		COMMUTER FACILITIES, NEW MAUKA CONCOURSE,					
7		AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE					
8		NEAR THE INTERISLAND TERMINAL, AND OTHER					
9		RELATED IMPROVEMENTS FOR THE AIRPORT					
10		MODERNIZATION PROGRAM.					
11		DESIGN					2,000
12		CONSTRUCTION					44,000
13		TOTAL FUNDING	TRN		E		46,000 E
14							
15	17.03.	A30B HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU					
16							
17							
18		DESIGN FOR IMPROVEMENTS TO THE					
19		TERMINAL ELECTRICAL SYSTEM TO PROVIDE					
20		INCREASED 400 HERTZ POWER FOR AIRCRAFT AT					
21		THE GATES.					
22		DESIGN					900
23		TOTAL FUNDING	TRN		E		900 E
24							
25	17.04.	A41A HONOLULU INTERNATIONAL AIRPORT, AUTOMATED PASSPORT CONTROL KIOSK INSTALLATION, OAHU					
26							
27							
28							
29		CONSTRUCTION FOR THE INSTALLATION OF					
30		AUTOMATED PASSPORT CONTROL KIOSKS AND					
31		OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION					450
33		TOTAL FUNDING	TRN		E		450 E
34							
35	17.05.	A41F HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
36							
37							
38		DESIGN OF IMPROVEMENTS TO THE					
39		OVERSEAS TERMINAL TICKET LOBBY.					
40		DESIGN					19,000
41		TOTAL FUNDING	TRN		E		19,000 E
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	17.06. A36A	HONOLULU INTERNATIONAL AIRPORT, HEAVY					
2		EQUIPMENT GARAGE, OAHU					
3							
4		CONSTRUCTION OF A HEAVY EQUIPMENT					
5		GARAGE AT THE MAINTENANCE BASEYARD.					
6		CONSTRUCTION				850	
7		TOTAL FUNDING	TRN		E	850	E
8							
9	17.07. A37H	HONOLULU INTERNATIONAL AIRPORT,					
10		LOADING BRIDGE PRE-CONDITIONED AIR					
11		INSTALLATION, OAHU					
12							
13		DESIGN FOR THE INSTALLATION OF PRE-					
14		CONDITIONED AIR FOR LOADING BRIDGES.					
15		DESIGN				700	
16		TOTAL FUNDING	TRN		E	700	E
17							
18		TRN104 - GENERAL AVIATION					
19							
20	17.08. A71E	KALAELOA AIRPORT, UTILITY SYSTEM					
21		IMPROVEMENTS, OAHU					
22							
23		DESIGN FOR UPGRADING THE UTILITY					
24		INFRASTRUCTURE SYSTEM TO INCLUDE WATER,					
25		ELECTRICAL AND TELEPHONE DISTRIBUTION,					
26		AND SEWER AND STORM WATER SYSTEMS TO MEET					
27		CURRENT CIVIL AIRPORT STANDARDS AND CITY					
28		AND COUNTY OF HONOLULU STANDARDS.					
29		DESIGN				700	
30		TOTAL FUNDING	TRN		E	700	E
31							
32		TRN111 - HILO INTERNATIONAL AIRPORT					
33							
34	18. B05B	HILO INTERNATIONAL AIRPORT, AIRFIELD					
35		IMPROVEMENTS, HAWAII					
36							
37		CONSTRUCTION FOR AIRFIELD					
38		IMPROVEMENTS AND OTHER RELATED					
39		IMPROVEMENTS. THIS PROJECT IS DEEMED					
40		NECESSARY TO QUALIFY FOR FEDERAL AID					
41		FINANCING AND/OR REIMBURSEMENT.					
42		CONSTRUCTION				3,500	
43		TOTAL FUNDING	TRN			350	E
44			TRN			3,150	N
45							
46							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	<del>[19.</del>	<del>HILO INTERNATIONAL AIRPORT, WEST RAMP</del>					
3		<del>DEMOLITION AND SITE IMPROVEMENTS,</del>					
4		<del>HAWAII</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
7		<del>DEMOLITION OF EXISTING STRUCTURES AT THE</del>					
8		<del>WEST RAMP AND CONSTRUCTION OF SITE</del>					
9		<del>IMPROVEMENTS.</del>					
10		<del>DESIGN</del>			300		
11		<del>CONSTRUCTION</del>					3,590
12		<del>TOTAL FUNDING</del>	<del>TRN</del>		300 E		3,590 E]
13							
14	<u>19. B102</u>	<u>HILO INTERNATIONAL AIRPORT, WEST RAMP</u>					
15		<u>DEMOLITION AND SITE IMPROVEMENTS,</u>					
16		<u>HAWAII</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
19		<u>DEMOLITION OF EXISTING STRUCTURES AT THE</u>					
20		<u>WEST RAMP AND CONSTRUCTION OF SITE</u>					
21		<u>IMPROVEMENTS.</u>					
22		<u>DESIGN</u>			300		
23		<u>CONSTRUCTION</u>					3,540
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		300 E		3,540 E
25							
26	<u>19.01. B101</u>	<u>HILO INTERNATIONAL AIRPORT, TERMINAL</u>					
27		<u>IMPROVEMENTS, HAWAII</u>					
28							
29		<u>DESIGN FOR RENOVATION OF TERMINAL</u>					
30		<u>IMPROVEMENTS INCLUDING THE TICKET LOBBY,</u>					
31		<u>HOLDROOMS, AIRPORT RESTROOMS AND OTHER</u>					
32		<u>RELATED IMPROVEMENTS.</u>					
33		<u>DESIGN</u>					275
34		<u>TOTAL FUNDING</u>	<u>TRN</u>			E	275 E
35							
36	<u>19.02.</u>	<u>HILO INTERNATIONAL AIRPORT,</u>					
37		<u>IMPROVEMENTS, HAWAII</u>					
38							
39		<u>CONSTRUCTION FOR A NEW ROOF AND</u>					
40		<u>FACILITY PAINTING AT HILO INTERNATIONAL</u>					
41		<u>AIRPORT.</u>					
42		<u>CONSTRUCTION</u>					10,000
43		<u>TOTAL FUNDING</u>	<u>TRN</u>			E	10,000 E
44							
45							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
2							
3	<del>[20. C03D</del>	<del>KONA INTERNATIONAL AIRPORT AT</del>					
4		<del>KEAHOLE, REGIONAL ARFF TRAINING</del>					
5		<del>FACILITY, HAWAII</del>					
6							
7		<del>DESIGN AND CONSTRUCTION FOR A NEW</del>					
8		<del>ARFF REGIONAL TRAINING FACILITY TO</del>					
9		<del>INCLUDE ITEMS NECESSARY FOR CURRENT</del>					
10		<del>AVIATION AND EMERGENCY RESPONDER NEEDS.</del>					
11		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
12		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
13		<del>REIMBURSEMENT.</del>					
14		<del>DESIGN</del>			5,000		
15		<del>CONSTRUCTION</del>				56,000	
16		<del>TOTAL FUNDING</del>	<del>TRN</del>		5,000 E	36,000 E	
17			<del>TRN</del>				20,000 N]
18							
19	<u>20. C03D</u>	<u>KONA INTERNATIONAL AIRPORT AT</u>					
20		<u>KEAHOLE, REGIONAL ARFF TRAINING</u>					
21		<u>FACILITY, HAWAII</u>					
22							
23		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
24		<u>ARFF REGIONAL TRAINING FACILITY TO</u>					
25		<u>INCLUDE ITEMS NECESSARY FOR CURRENT</u>					
26		<u>AVIATION AND EMERGENCY RESPONDER NEEDS.</u>					
27		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
28		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
29		<u>REIMBURSEMENT.</u>					
30		<u>DESIGN</u>			5,000		
31		<u>CONSTRUCTION</u>				55,000	
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		5,000 E	35,000 E	
33			<u>TRN</u>				20,000 N
34							
35	<del>[21.</del>	<del>KONA INTERNATIONAL AIRPORT AT</del>					
36		<del>KEAHOLE, FEDERAL INSPECTION STATION,</del>					
37		<del>HAWAII</del>					
38							
39		<del>PLANS AND DESIGN FOR A FEDERAL</del>					
40		<del>INSPECTION STATION AT KONA INTERNATIONAL</del>					
41		<del>AIRPORT AT KEAHOLE.</del>					
42		<del>PLANS</del>					
43		<del>DESIGN</del>			2,499		
44		<del>TOTAL FUNDING</del>	<del>TRN</del>		2,500 e		e]
45							
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
21.	P16013	KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE.					
		PLANS			1		
		DESIGN			2,499		
		CONSTRUCTION					3
		TOTAL FUNDING	TRN		2,500 C		1 C
			TRN		D		1 D
			TRN		E		1 E
21.01.	C10F	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII					
		DESIGN FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					275
		TOTAL FUNDING	TRN		E		275 E
21.02.	C06A	KONA INTERNATIONAL AIRPORT AT KEAHOLE, GENERAL AVIATION SUBDIVISION, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS FOR A GENERAL AVIATION SUBDIVISION AT THE SOUTH RAMP AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					18,976
		TOTAL FUNDING	TRN		B		12,825 B
			TRN		E		6,150 E
			TRN		N		1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN131 - KAHULUI AIRPORT					
3							
4	22. D08Q	KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP STATION, MAUI					
5							
6							
7		CONSTRUCTION FOR THE REMOVAL OF THE					
8		EXISTING SEWAGE LIFT STATION AND					
9		REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP					
10		STATION.					
11		CONSTRUCTION			3,300		
12		TOTAL FUNDING	TRN		3,300 E		E
13							
14	<del>23. D04V</del>	<del>KAHULUI AIRPORT, RESTROOM</del>					
15		<del>RECONSTRUCTION, MAUI</del>					
16							
17		<del>DESIGN AND CONSTRUCTION FOR</del>					
18		<del>RENOVATION OF AIRPORT RESTROOMS AT THE</del>					
19		<del>AIRPORT.</del>					
20		<del>DESIGN</del>			900		
21		<del>CONSTRUCTION</del>				6,600	
22		<del>TOTAL FUNDING</del>	TRN		900 E	6,600E]	
23							
24	23. D04V	KAHULUI AIRPORT, RESTROOM					
25		RECONSTRUCTION, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		RENOVATION OF AIRPORT RESTROOMS AT THE					
29		AIRPORT.					
30		DESIGN			900		
31		CONSTRUCTION				6,150	
32		TOTAL FUNDING	TRN		900 E	6,150 E	
33							
34	<del>24. D04D</del>	<del>KAHULUI AIRPORT, TERMINAL</del>					
35		<del>IMPROVEMENTS, MAUI</del>					
36							
37		<del>DESIGN AND CONSTRUCTION OF HOLD ROOM</del>					
38		<del>AND SECURITY PASS AND ID OFFICE</del>					
39		<del>IMPROVEMENTS, AND A NEW CONFERENCE ROOM.</del>					
40		<del>DESIGN</del>			800		
41		<del>CONSTRUCTION</del>				8,000	
42		<del>TOTAL FUNDING</del>	TRN		800 E	8,000E]	
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	24.	D04D	KAHULUI AIRPORT, TERMINAL				
2			IMPROVEMENTS, MAUI				
3							
4			DESIGN AND CONSTRUCTION OF HOLD ROOM				
5			AND SECURITY PASS AND ID OFFICE				
6			IMPROVEMENTS, AND A NEW CONFERENCE ROOM.				
7			DESIGN		800		
8			CONSTRUCTION				7,550
9			TOTAL FUNDING	TRN	800 E		7,550 E
10							
11	24.01.	D04W	KAHULUI AIRPORT, INBOUND BAGGAGE				
12			HANDLING SYSTEM IMPROVEMENTS, MAUI				
13							
14			DESIGN FOR INBOUND BAGGAGE HANDLING				
15			SYSTEM IMPROVEMENTS.				
16			DESIGN				225
17			TOTAL FUNDING	TRN	E		225 E
18							
19	24.02.	D08R	KAHULUI AIRPORT, LEASE LOTS, MAUI				
20							
21			DESIGN FOR LEASE LOTS AND OTHER				
22			RELATED IMPROVEMENTS.				
23			DESIGN				1,475
24			TOTAL FUNDING	TRN	E		1,475 E
25							
26	24.03.	D04T	KAHULUI AIRPORT, HOLDROOM AND GATE				
27			IMPROVEMENTS, MAUI				
28							
29			DESIGN FOR HOLDROOM AND GATE				
30			IMPROVEMENTS AT THE AIRPORT.				
31			DESIGN				7,900
32			TOTAL FUNDING	TRN	E		7,900 E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		TRN133 - HANA AIRPORT					
2							
3	[25. D20B	<del>HANA AIRPORT, PART 139 IMPROVEMENTS,</del>					
4		<del>MAUI</del>					
5							
6		<del>CONSTRUCTION FOR PART 139 COMPLIANCE</del>					
7		<del>IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE</del>					
8		<del>AND FIRE FIGHTING (ARFF) STATION AND</del>					
9		<del>OTHER RELATED IMPROVEMENTS. THIS PROJECT</del>					
10		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
11		<del>FEDERAL AID FINANCING AND/OR</del>					
12		<del>REIMBURSEMENT.</del>					
13		CONSTRUCTION		2,079		12,500	
14		TOTAL FUNDING	TRN	189 E		1,250 E	
15			TRN	1,890 N		11,250N]	
16							
17	25. D20B	<u>HANA AIRPORT, PART 139 IMPROVEMENTS,</u>					
18		<u>MAUI</u>					
19							
20		<u>CONSTRUCTION FOR PART 139 COMPLIANCE</u>					
21		<u>IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE</u>					
22		<u>AND FIRE FIGHTING (ARFF) STATION AND</u>					
23		<u>OTHER RELATED IMPROVEMENTS. THIS PROJECT</u>					
24		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
25		<u>FEDERAL AID FINANCING AND/OR</u>					
26		<u>REIMBURSEMENT.</u>					
27		CONSTRUCTION		2,079		12,400	
28		TOTAL FUNDING	TRN	189 E		1,150 E	
29			TRN	1,890 N		11,250 N	
30							
31	[26.	<del>HANA AIRPORT, MAUI</del>					
32							
33		<del>DESIGN AND CONSTRUCTION FOR</del>					
34		<del>IMPROVEMENTS TO MEET 14 CFR, PART 139</del>					
35		<del>REQUIREMENTS.</del>					
36		DESIGN		1,000			
37		CONSTRUCTION		18,000			
38		TOTAL FUNDING	TRN	19,000 E			E]
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	26.	D20C	HANA AIRPORT, MAUI				
2							
3			DESIGN AND CONSTRUCTION FOR				
4			IMPROVEMENTS TO MEET 14 CFR, PART 139				
5			REQUIREMENTS.				
6			DESIGN		1,000		
7			CONSTRUCTION		18,000		
8			TOTAL FUNDING	TRN	19,000 E		E
9							
10			TRN141 - MOLOKAI AIRPORT				
11							
12	[27.	D55G	MOLOKAI AIRPORT, RUNWAY 17-35				
13			IMPROVEMENTS, MOLOKAI				
14							
15			DESIGN AND CONSTRUCTION FOR AIRFIELD				
16			IMPROVEMENTS INCLUDING PAVEMENT				
17			RECONSTRUCTION, DRAINAGE, STRIPING,				
18			LIGHTING, SIGNAGE AND OTHER RELATED				
19			IMPROVEMENTS.				
20			DESIGN		200		
21			CONSTRUCTION			3,000	
22			TOTAL FUNDING	TRN	200 E	3,000 E]	
23							
24	27.	D55G	MOLOKAI AIRPORT, RUNWAY 17-35				
25			IMPROVEMENTS, MOLOKAI				
26							
27			DESIGN AND CONSTRUCTION FOR AIRFIELD				
28			IMPROVEMENTS INCLUDING PAVEMENT				
29			RECONSTRUCTION, DRAINAGE, STRIPING,				
30			LIGHTING, SIGNAGE AND OTHER RELATED				
31			IMPROVEMENTS. THIS PROJECT IS DEEMED				
32			NECESSARY TO QUALIFY FOR FEDERAL AID				
33			FINANCING AND/OR REIMBURSEMENT.				
34			DESIGN		200		
35			CONSTRUCTION			3,001	
36			TOTAL FUNDING	TRN	B	3,000 B	
37				TRN	200 E		E
38				TRN			1 N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		TRN151 - LANAI AIRPORT					
2							
3		<del>[28. D70I LANAI AIRPORT, AIRPORT ROAD AND</del>					
4		<del>PARKING LOT IMPROVEMENTS, LANAI</del>					
5							
6		<del>CONSTRUCTION FOR AIRPORT ROAD AND</del>					
7		<del>PARKING LOT IMPROVEMENTS AND OTHER</del>					
8		<del>RELATED IMPROVEMENTS.</del>					
9		<del>CONSTRUCTION</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>				<del>1,500</del>
11							<del>1,500E]</del>
12		28. <u>D70I LANAI AIRPORT, AIRPORT ROAD AND</u>					
13		<u>PARKING LOT IMPROVEMENTS, LANAI</u>					
14							
15		<u>CONSTRUCTION FOR AIRPORT ROAD AND</u>					
16		<u>PARKING LOT IMPROVEMENTS AND OTHER</u>					
17		<u>RELATED IMPROVEMENTS.</u>					
18		<u>CONSTRUCTION</u>					<u>1,450</u>
19		<u>TOTAL FUNDING</u>	<u>TRN</u>				<u>1,450 E</u>
20							
21		28.01. <u>D70J LANAI AIRPORT, RUNWAY 3-21 EXTENSION,</u>					
22		<u>LANAI</u>					
23							
24		<u>CONSTRUCTION FOR AN EXTENSION OF</u>					
25		<u>RUNWAY 3-21 AND OTHER RELATED</u>					
26		<u>IMPROVEMENTS.</u>					
27		<u>CONSTRUCTION</u>					<u>4,000</u>
28		<u>TOTAL FUNDING</u>	<u>TRN</u>				<u>5 B</u>
29			<u>TRN</u>				<u>3,995 R</u>
30							
31		TRN161 - LIHUE AIRPORT					
32							
33		29. E10B LIHUE AIRPORT, AIRFIELD IMPROVEMENTS,					
34		KAUAI					
35							
36		CONSTRUCTION FOR AIRFIELD					
37		IMPROVEMENTS AND OTHER RELATED					
38		IMPROVEMENTS. THIS PROJECT IS DEEMED					
39		NECESSARY TO QUALIFY FOR FEDERAL AID					
40		FINANCING AND/OR REIMBURSEMENT.					
41		CONSTRUCTION			20,000		
42		TOTAL FUNDING	TRN		5,465 E		E
43			TRN		14,535 N		N
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	29.01.	E030	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI				
2			DESIGN FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.				
3			DESIGN				475
4			TOTAL FUNDING	TRN	E		475 E
5	29.02.	E03T	LIHUE AIRPORT, TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS, KAUAI				
6			DESIGN FOR TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.				
7			DESIGN				325
8			TOTAL FUNDING	TRN	E		325 E
9	29.03.	E03U	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI				
10			DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
11			DESIGN				400
12			CONSTRUCTION				8,761
13			TOTAL FUNDING	TRN	B		6,600 B
14				TRN	E		2,560 E
15				TRN	N		1 N
16	29.04.	E10C	LIHUE AIRPORT, MASTER PLAN UPDATE, KAUAI				
17			PLANS TO UPDATE THE MASTER PLAN FOR LIHUE AIRPORT.				
18			PLANS				1,500
19			TOTAL FUNDING	TRN	B		1,500 B





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	30. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
5							
6							
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		PLANS			275		275
19		DESIGN			1,325		1,500
20		CONSTRUCTION			1,825		2,150
21		TOTAL FUNDING	TRN		3,300 B		3,800 B
22			TRN		125 X		125 X
23							
24	31. F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
27							
28							
29							
30							
31		DESIGN			1,000		1,000
32		CONSTRUCTION			11,000		11,000
33		TOTAL FUNDING	TRN		4,500 B		4,500 B
34			TRN		7,500 N		7,500 N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	32. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
7		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
8		REQUIREMENTS, OPERATIONAL EFFICIENCY AND					
9		PROJECTS REQUIRED FOR AIRPORT RELATED					
10		DEVELOPMENT.					
11		DESIGN		1,000		1,000	
12		CONSTRUCTION		2,500		2,500	
13		TOTAL FUNDING	TRN	3,500 B		3,500 B	
14							
15	33. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
16							
17		PLANS FOR AIRPORT IMPROVEMENTS,					
18		ECONOMIC STUDIES, RESEARCH, NOISE					
19		MONITORING STUDIES, NOISE COMPATIBILITY					
20		STUDIES AND ADVANCE PLANNING OF FEDERAL					
21		AID AND NON-FEDERAL AID PROJECTS.					
22		PLANS		1,000		1,000	
23		TOTAL FUNDING	TRN	1,000 B		1,000 B	
24							
25	34. F08Y	PROGRAM MANAGEMENT, STATEWIDE					
26							
27		DESIGN FOR THE PROGRAM MANAGEMENT OF					
28		THE MODERNIZATION PROGRAM AT STATEWIDE					
29		AIRPORTS.					
30		DESIGN		1,500		1,000	
31		TOTAL FUNDING	TRN	1,500 E		1,000 E	
32							
33	35. F08O	CONSTRUCTION MANAGEMENT SUPPORT,					
34		STATEWIDE					
35							
36		CONSTRUCTION FOR CONSTRUCTION					
37		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
38		STATEWIDE.					
39		CONSTRUCTION		1,000		1,000	
40		TOTAL FUNDING	TRN	1,000 B		1,000 B	
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	36. F05L	RENTAL CAR FACILITY IMPROVEMENTS,					
2		STATEWIDE					
3							
4		LAND ACQUISITION AND CONSTRUCTION TO					
5		PROVIDE CONSOLIDATED CAR RENTAL					
6		FACILITIES FOR THE RENTAL CAR AGENCIES					
7		AND OTHER RELATED IMPROVEMENTS.					
8		LAND		12,000			
9		CONSTRUCTION		203,950			
10		TOTAL FUNDING	TRN	86,811 B			B
11			TRN	129,139 E			E
12							
13	<del>37. F04P</del>	<del>AIRPORT LAYOUT PLAN, STATEWIDE</del>					
14							
15		<del>PLANS TO UPDATE THE AIRPORT LAYOUT</del>					
16		<del>PLANS FOR ALL AIRPORTS, STATEWIDE.</del>					
17		<del>PLANS</del>		2,000			
18		<del>TOTAL FUNDING</del>	TRN	2,000 B			B]
19							
20	37. F04P	AIRPORT LAYOUT PLAN, STATEWIDE					
21							
22		PLANS TO UPDATE THE AIRPORT LAYOUT					
23		PLANS FOR ALL AIRPORTS, STATEWIDE. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		PLANS		2,000			1
28		TOTAL FUNDING	TRN	2,000 B			B
29			TRN	N			1 N
30							
31	<del>38.</del>	<del>FEASIBILITY STUDY FOR SMALL</del>					
32		<del>COMMERCIAL AIRPORT, HAWAII</del>					
33							
34		<del>PLANS FOR FEASIBILITY STUDY FOR</del>					
35		<del>FEASIBILITY AND COST OF CONSTRUCTING</del>					
36		<del>SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.</del>					
37		PLANS		50			
38		TOTAL FUNDING		50 E			E]
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	38. P16014	FEASIBILITY STUDY FOR SMALL					
2		COMMERCIAL AIRPORT, HAWAII					
3							
4		PLANS FOR FEASIBILITY STUDY FOR					
5		FEASIBILITY AND COST OF CONSTRUCTING					
6		SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.					
7		PLANS			50		
8		TOTAL FUNDING	TRN		50 E		E
9							
10	38.01. F05Q	FIBER OPTIC INSTALLATION, STATEWIDE					
11							
12		DESIGN FOR THE INSTALLATION OF FIBER					
13		OPTIC CABLE FOR INTERNET CONNECTIVITY AT					
14		AIRPORTS STATEWIDE.					
15		DESIGN					350
16		TOTAL FUNDING	TRN		E		350 E
17							
18	TRN301	- HONOLULU HARBOR					
19							
20	[39. J42	MODERNIZATION PROGRAM - KAPALAMA					
21		MILITARY RESERVATION IMPROVEMENTS,					
22		HONOLULU HARBOR, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		THE DEVELOPMENT OF A NEW CONTAINER					
26		TERMINAL FACILITY AND OTHER RELATED					
27		IMPROVEMENTS.					
28		PLANS			500		
29		DESIGN			1,500		
30		CONSTRUCTION			248,000		
31		TOTAL FUNDING	TRN		250,000 E		E]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	39.	J42	MODERNIZATION PROGRAM-KAPALAMA				
2			MILITARY RESERVATION IMPROVEMENTS,				
3			HONOLULU HARBOR, OAHU				
4							
5			PLANS, DESIGN AND CONSTRUCTION FOR				
6			THE DEVELOPMENT OF A NEW CONTAINER				
7			TERMINAL FACILITY AND OTHER RELATED				
8			IMPROVEMENTS. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			PLANS		500		
12			DESIGN		1,500	8,001	
13			CONSTRUCTION		248,000	383,251	
14			TOTAL FUNDING	TRN	250,000 E	341,250 E	
15				TRN			2 R
16				TRN			50,000 P
17							
18	[40.		HARDENING FOR DECKING BAYS AND				
19			PARKING AREAS AT PIERS 51B THROUGH				
20			52, HONOLULU HARBOR, OAHU				
21							
22			PLANS, DESIGN AND CONSTRUCTION TO				
23			PERMANENTLY HARDEN DECKING BAYS AND				
24			PARKING AREAS FOR LOADED CONTAINERS IN				
25			THE CONTAINER TERMINAL AT PIERS 51B				
26			THROUGH 52 IN HONOLULU HARBOR. THE				
27			PROPOSED PROJECT WILL REQUIRE USE OF				
28			CONCRETE ON THE ENTIRE AREA, AND WILL				
29			ALSO INCLUDE HANDLING, INSTALLING AND				
30			MOVING RELATED UTILITIES, I.E. WATER				
31			LINE, ELECTRICAL BOXES AND CONDUITS AND				
32			RESTRIPING OF THE AFFECTED AREA.				
33			PLANS			1	
34			DESIGN			2	
35			CONSTRUCTION		9,997		
36			TOTAL FUNDING	TRN	10,000 E		E]
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	40.	P16015	HARDENING FOR DECKING BAYS AND				
3			PARKING AREAS AT PIERS 51B THROUGH				
4			52, HONOLULU HARBOR, OAHU				
5							
6			PLANS, DESIGN AND CONSTRUCTION TO				
7			PERMANENTLY HARDEN DECKING BAYS AND				
8			PARKING AREAS FOR LOADED CONTAINERS IN				
9			THE CONTAINER TERMINAL AT PIERS 51B				
10			THROUGH 52 IN HONOLULU HARBOR. THE				
11			PROPOSED PROJECT WILL REQUIRE USE OF				
12			CONCRETE ON THE ENTIRE AREA, AND WILL				
13			ALSO INCLUDE HANDLING, INSTALLING AND				
14			MOVING RELATED UTILITIES, I.E. WATER				
15			LINE, ELECTRICAL BOXES AND CONDUITS AND				
16			RESTRIPING OF THE AFFECTED AREA.				
17			PLANS				
18			DESIGN				
19			CONSTRUCTION				
20			TOTAL FUNDING				
21			TRN				
22	40.01.	J45	PIER 1 AND 2 IMPROVEMENTS, HONOLULU				
23			HARBOR, OAHU				
24							
25			DESIGN AND CONSTRUCTION FOR				
26			IMPROVEMENTS TO CONTAINER-CARGO AND				
27			CRUISE SHIP OPERATIONAL AREAS.				
28			DESIGN				
29			CONSTRUCTION				
30			TOTAL FUNDING				
31			TRN				
32	40.02.	J47	IMPROVEMENTS TO ALOHA TOWER AND ALOHA				
33			TOWER MARKETPLACE COMPLEX, HONOLULU				
34			HARBOR, OAHU				
35							
36			DESIGN AND CONSTRUCTION OF				
37			IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,				
38			ENERGY/OPERATIONAL EFFICIENCIES, AND				
39			ESSENTIAL INFRASTRUCTURE ISSUES THAT				
40			IMPACT THE HISTORIC ALOHA TOWER AND THE				
41			ALOHA TOWER MARKETPLACE COMPLEX.				
42			DESIGN				
43			CONSTRUCTION				
44			TOTAL FUNDING				
45			TRN				
46			TRN				



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	40.03.	J48	PIERS 16-19 IMPROVEMENTS, HONOLULU HARBOR, OAHU				
2							
3							
4			DESIGN AND CONSTRUCTION OF				
5			IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,				
6			ENERGY/OPERATIONAL DEFICIENCIES,				
7			STRUCTURAL DEFICIENCIES, AND ESSENTIAL				
8			INFRASTRUCTURE ISSUES THAT IMPACT THE				
9			PIERS AND FACILITIES AT PIERS 16 THROUGH				
10			19.				
11			DESIGN				181
12			CONSTRUCTION				3,001
13			TOTAL FUNDING	TRN	B		3,180 B
14				TRN	R		2 R
15							
16	40.04.	J46	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HONOLULU HARBOR, OAHU				
17							
18							
19			DESIGN AND CONSTRUCTION OF				
20			IMPROVEMENTS TO THE HARBORS DIVISION				
21			BUILDINGS AND ASSOCIATED FACILITIES IN				
22			HONOLULU HARBOR, OAHU.				
23							
24			DESIGN				1,501
25			CONSTRUCTION				24,339
26			TOTAL FUNDING	TRN	E		25,838 E
27				TRN	R		2 R
28							
29	40.05.		PIERS 24-25 IMPROVEMENTS, HONOLULU HARBOR, OAHU				
30							
31							
32			PLANS, DESIGN AND CONSTRUCTION FOR				
33			INFRASTRUCTURE IMPROVEMENTS TO MITIGATE				
34			SOIL CONTAMINATION, EROSION CONTROL,				
35			ENVIRONMENTAL IMPACT STUDIES, EXISTING				
36			SITE DECOMMISSIONING, UTILITIES,				
37			PAVEMENT, FENCING, ROAD WAYS, WHARVES,				
38			PLANNING AND DESIGN OF SITE AND DRYDOCKS.				
39			PLANS				1
40			DESIGN				1
41			CONSTRUCTION				13,498
42			TOTAL FUNDING	TRN	E		13,500 E
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN303 - KALAELOA BARBERS POINT HARBOR					
3							
4	<del>41.</del> J44	<del>FUEL PIER FACILITY IMPROVEMENTS,</del>					
5		<del>KALAELOA BARBERS POINT HARBOR, OAHU</del>					
6							
7		<del>PLANS, DESIGN AND CONSTRUCTION FOR A</del>					
8		<del>NEW FUEL PIER FACILITY AND OTHER RELATED</del>					
9		<del>IMPROVEMENTS.</del>					
10		<del>PLANS</del>			1,000		
11		<del>DESIGN</del>			3,000		
12		<del>CONSTRUCTION</del>				50,000	
13		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>4,000 E</del>	<del>50,000 E</del>	
14							
15	41. J44	FUEL PIER FACILITY IMPROVEMENTS,					
16		KALAELOA BARBERS POINT HARBOR, OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR A					
19		NEW FUEL PIER FACILITY AND OTHER RELATED					
20		IMPROVEMENTS.					
21		PLANS			1,000		
22		DESIGN			3,000		
23		CONSTRUCTION				48,751	
24		TOTAL FUNDING	TRN		4,000 E	48,750 E	
25			TRN				2 R
26							
27	41.01. J49	INFRASTRUCTURE IMPROVEMENTS TO					
28		KALAELOA BARBERS POINT HARBOR, OAHU					
29							
30		DESIGN AND CONSTRUCTION OF ESSENTIAL					
31		INFRASTRUCTURE FOR MORE EFFICIENT AND					
32		SAFER USE OF ALL EXISTING AND PLANNED					
33		FACILITIES AT KALAELOA BARBERS POINT					
34		HARBOR, OAHU.					
35		DESIGN				3,251	
36		CONSTRUCTION				52,570	
37		TOTAL FUNDING	TRN			55,819 E	
38			TRN				2 R
39							
40							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN311 - HILO HARBOR					
3							
4	<del>42. L01</del>	<del>HILO HARBOR MODIFICATIONS, HAWAII</del>					
5							
6		<del>PLANS TO MODIFY THE TURNING BASIN,</del>					
7		<del>ENTRANCE CHANNEL AND OTHER PHYSICAL</del>					
8		<del>FEATURES TO IMPROVE NAVIGATIONAL SAFETY</del>					
9		<del>AND OPERATIONAL EFFICIENCIES AT HILO</del>					
10		<del>HARBOR, HAWAII.</del>					
11		<del>PLANS</del>			925		500
12		<del>TOTAL FUNDING</del>	<del>TRN</del>		925 B		500B]
13							
14	42.01. L17	DEMOLITION OF PIER 2 SHED AND WATER					
15		TOWER AND RELATED IMPROVEMENTS, HILO					
16		HARBOR, HAWAII					
17							
18		DESIGN AND CONSTRUCTION OF THE					
19		DEMOLITION OF THE PIER 2 SHED AND WATER					
20		TOWER, AND RELATED IMPROVEMENTS					
21		INCLUDING, BUT NOT LIMITED TO CONTINUE					
22		WATER DISTRIBUTION FOR DOMESTIC/FIRE					
23		SUPPRESSION AND PAVING FOR NEWLY CREATED					
24		CARGO OPERATIONAL AREA.					
25		DESIGN					450
26		CONSTRUCTION					7,500
27		TOTAL FUNDING	TRN			B	7,950 B
28							
29		TRN313 - KAWAIHAE HARBOR					
30							
31	42.02. L18	IMPROVEMENTS TO ACCESSWAYS INTO AND					
32		OUT OF KAWAIHAE HARBOR, HAWAII					
33							
34		DESIGN AND CONSTRUCTION OF					
35		IMPROVEMENTS TO ADDRESS SAFETY,					
36		OPERATIONAL INEFFICIENCIES, AND ESSENTIAL					
37		INFRASTRUCTURE ISSUES THAT IMPACT TRAFFIC					
38		CIRCULATION INTO AND OUT OF KAWAIHAE					
39		HARBOR, HAWAII.					
40		DESIGN					240
41		CONSTRUCTION					4,000
42		TOTAL FUNDING	TRN			B	4,240 B
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		TRN331 - KAHULUI HARBOR					
2							
3	43. M15	MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI					
4							
5							
6							
7		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING AND OTHER RELATED SITEWORK IMPROVEMENTS.					
8							
9							
10							
11							
12							
13		LAND		15,000			
14		DESIGN		2,000			
15		TOTAL FUNDING	TRN	17,000 E			E
16							
17	[44. M22	<del>KAHULUI HARBOR IMPROVEMENTS, MAUI</del>					
18							
19		<del>PLANS, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.</del>					
20							
21							
22							
23							
24		PLANS		525		525	
25		DESIGN		1,575		1,575	
26		CONSTRUCTION		8,400		8,400	
27		TOTAL FUNDING	TRN	10,500 E		10,500 E]	
28							
29	44. M22	<u>KAHULUI HARBOR IMPROVEMENTS, MAUI</u>					
30							
31		<u>PLANS, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.</u>					
32							
33							
34							
35							
36		PLANS		525		525	
37		DESIGN		1,575		1,575	
38		CONSTRUCTION		8,400		8,138	
39		TOTAL FUNDING	TRN	10,500 E		10,238 E	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		TRN361 - NAWILIWILI HARBOR					
2							
3	44.01. K12	IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI					
4							
5							
6		DESIGN AND CONSTRUCTION TO ADDRESS					
7		STORM WATER RUN-OFF, EROSION, SUBSIDENCE,					
8		AND PASSENGER SAFETY ISSUES DUE TO					
9		UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE					
10		DRAINAGE, AND/OR SUBSURFACE					
11		IRREGULARITIES.					
12		DESIGN					210
13		CONSTRUCTION					3,407
14		TOTAL FUNDING	TRN		E		3,617 E
15							
16		TRN395 - HARBORS ADMINISTRATION					
17							
18	[45- 121	MODERNIZATION PROGRAM - HARBORS					
19		DIVISION CAPITAL IMPROVEMENT PROGRAM					
20		STAFF COSTS, STATEWIDE					
21							
22		PLANS FOR COSTS RELATED TO WAGES AND					
23		FRINGE FOR PERMANENT HARBOR MODERNIZATION					
24		PLAN PROJECT FUNDED STAFF POSITIONS FOR					
25		THE IMPLEMENTATION OF MODERNIZATION					
26		PROGRAM PROJECTS FOR THE DEPARTMENT OF					
27		TRANSPORTATION'S HARBORS DIVISION.					
28		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON					
29		PERMANENT CAPITAL IMPROVEMENT PROGRAM					
30		RELATED POSITIONS.					
31		PLANS					1,735
32		TOTAL FUNDING	TRN		E		1,735 E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	45. I21	MODERNIZATION PROGRAM - HARBORS					
2		DIVISION CAPITAL IMPROVEMENT PROGRAM					
3		STAFF COSTS, STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGE FOR PERMANENT HARBOR MODERNIZATION					
7		PLAN PROJECT FUNDED STAFF POSITIONS FOR					
8		THE IMPLEMENTATION OF MODERNIZATION					
9		PROGRAM PROJECTS FOR THE DEPARTMENT OF					
10		TRANSPORTATION'S HARBORS DIVISION.					
11		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON					
12		PERMANENT CAPITAL IMPROVEMENT PROGRAM					
13		RELATED POSITIONS.					
14		PLANS			1,735		1,692
15		TOTAL FUNDING	TRN		1,735 E		1,692 E
16							
17	[46. I24	COMMERCIAL HARBOR FACILITY					
18		IMPROVEMENTS, STATEWIDE					
19							
20		PLANS, DESIGN AND CONSTRUCTION OF					
21		SHORE-SIDE AND WATER IMPROVEMENTS FOR					
22		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
23		PLANS			425		425
24		DESIGN			850		850
25		CONSTRUCTION			7,225		7,225
26		TOTAL FUNDING	TRN		8,500 E		8,500 E]
27							
28	46. I24	COMMERCIAL HARBOR FACILITY					
29		IMPROVEMENTS, STATEWIDE					
30							
31		PLANS, DESIGN AND CONSTRUCTION OF					
32		SHORE-SIDE AND WATER IMPROVEMENTS FOR					
33		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
34		PLANS			425		425
35		DESIGN			850		850
36		CONSTRUCTION			7,225		7,013
37		TOTAL FUNDING	TRN		8,500 E		8,288 E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	47. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
2		HARBORS, STATEWIDE					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		SECURITY SYSTEM IMPROVEMENTS AT					
6		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
7		PLANS			50		50
8		DESIGN			150		150
9		CONSTRUCTION			300		300
10		TOTAL FUNDING	TRN		500 B		500 B
11							
12	48. I01	HARBOR PLANNING, STATEWIDE					
13							
14		PLANS FOR CONTINUING HARBOR STUDIES,					
15		RESEARCH AND ADVANCE PLANNING OF HARBOR					
16		AND TERMINAL FACILITIES ON ALL ISLANDS.					
17		PLANS			750		750
18		TOTAL FUNDING	TRN		750 B		750 B
19							
20	49. I06	ARCHITECTURAL AND ENGINEERING					
21		SUPPORT, STATEWIDE					
22							
23		PLANS AND DESIGN FOR CONSULTANT					
24		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
25		HARBOR FACILITIES, STATEWIDE.					
26		PLANS			100		100
27		DESIGN			300		300
28		TOTAL FUNDING	TRN		400 B		400 B
29							
30	50. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
31		STATEWIDE					
32							
33		CONSTRUCTION FOR CONSULTANT SERVICES					
34		FOR CONSTRUCTION PROJECTS AT HARBOR					
35		FACILITIES, STATEWIDE.					
36		CONSTRUCTION			500		500
37		TOTAL FUNDING	TRN		500 B		500 B
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	<del>51.</del>	<del>I20</del>	<del>MODERNIZATION PROGRAM CONSTRUCTION</del>				
2		<del>MANAGEMENT SUPPORT, STATEWIDE</del>					
3							
4		<del>CONSTRUCTION FOR CONSULTANT SERVICES</del>					
5		<del>DURING CONSTRUCTION OF MODERNIZATION</del>					
6		<del>PROGRAM PROJECTS AT COMMERCIAL HARBOR</del>					
7		<del>FACILITIES, STATEWIDE.</del>					
8		<del>CONSTRUCTION</del>		5,000		5,000	
9		<del>TOTAL FUNDING</del>	<del>TRN</del>	5,000 E		5,000 E	
10							
11	51.	I20	MODERNIZATION PROGRAM CONSTRUCTION				
12		MANAGEMENT SUPPORT, STATEWIDE					
13							
14		CONSTRUCTION FOR CONSULTANT SERVICES					
15		DURING CONSTRUCTION OF MODERNIZATION					
16		PROGRAM PROJECTS AT COMMERCIAL HARBOR					
17		FACILITIES, STATEWIDE.					
18		CONSTRUCTION		5,000		4,875	
19		TOTAL FUNDING	TRN	5,000 E		4,875 E	
20							
21	52.	I07	ENVIRONMENTAL REMEDIATION OF				
22		COMMERCIAL HARBOR FACILITIES,					
23		STATEWIDE					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		ASSESSMENT, MITIGATION AND/OR REMEDIATION					
27		OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL					
28		HARBOR FACILITIES, STATEWIDE.					
29		PLANS		100		100	
30		DESIGN		200		200	
31		CONSTRUCTION		1,200		1,200	
32		TOTAL FUNDING	TRN	1,500 B		1,500 B	
33							
34	<del>53.</del>	<del>RELOCATION OF "I HEART RADIO" AERIAL,</del>					
35		<del>OHU</del>					
36							
37		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
38		<del>RELOCATION OF THE 447 FOOT "I HEART</del>					
39		<del>RADIO" AERIAL LOCATED NEAR THE KAPALAMA</del>					
40		<del>CANAL ON DILLINCHAM BLVD.</del>					
41		<del>PLANS</del>					
42		<del>DESIGN</del>					
43		<del>CONSTRUCTION</del>		4,998			
44		<del>TOTAL FUNDING</del>	<del>TRN</del>	5,000 E			E]
45							
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
53.	P16016	RELOCATION OF "I HEART RADIO" AERIAL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR RELOCATION OF THE 447 FOOT "I HEART RADIO" AERIAL LOCATED NEAR THE KAPALAMA CANAL ON DILLINGHAM BLVD.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			4,998		
		TOTAL FUNDING	TRN		5,000	C	C
53.01.	I25	IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE.					
		PLANS					150
		DESIGN					301
		CONSTRUCTION					5,001
		TOTAL FUNDING	TRN			B	5,450 B
			TRN			R	2 R
		TRN501 - OAHU HIGHWAYS					
54.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				500	
		CONSTRUCTION			10,500		3,000
		TOTAL FUNDING	TRN		2,200	E	600 E
			TRN		8,800	N	2,400 N



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	55. S332	EROSION CONTROL PROGRAM FOR STATE					
2		HIGHWAYS AND FACILITIES, OAHU					
3							
4		LAND ACQUISITION, DESIGN AND					
5		CONSTRUCTION FOR PERMANENT EROSION					
6		CONTROL MITIGATION MEASURES ON STATE					
7		HIGHWAYS AND FACILITIES ON OAHU.					
8		LAND			100		
9		DESIGN			200		200
10		CONSTRUCTION					2,000
11		TOTAL FUNDING	TRN		300 E		2,200 E
12							
13	56. S344	MISCELLANEOUS PERMANENT BEST					
14		MANAGEMENT PRACTICES, OAHU					
15							
16		LAND ACQUISITION, DESIGN AND					
17		CONSTRUCTION FOR PERMANENT BEST					
18		MANAGEMENT PRACTICE IMPROVEMENTS TO					
19		EXISTING HIGHWAY FACILITIES INCLUDING					
20		INSTALLATION OF STRUCTURAL AND NATURAL					
21		BEST MANAGEMENT PRACTICES AT VARIOUS					
22		LOCATIONS ON OAHU.					
23		LAND					100
24		DESIGN					750
25		CONSTRUCTION			750		
26		TOTAL FUNDING	TRN		750 E		850 E
27							
28	57. S351	CULVERT ASSESSMENT AND REMEDIATION,					
29		OAHU					
30							
31		DESIGN AND CONSTRUCTION TO ASSESS					
32		CULVERTS AND REPAIR AND/OR REPLACE					
33		CULVERTS REQUIRING REMEDIATION.					
34		DESIGN			1,000		1,000
35		CONSTRUCTION			3,810		1,500
36		TOTAL FUNDING	TRN		4,810 E		2,500 E
37							
38							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	58. S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN FOR MISCELLANEOUS IMPROVEMENTS					
7		TO EXISTING INTERSECTIONS AND HIGHWAY					
8		FACILITIES NECESSARY FOR IMPROVED TRAFFIC					
9		OPERATION INCLUDING ELIMINATING					
10		CONSTRICTIONS, MODIFYING AND/OR					
11		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
12		TURNING LANES, ACCELERATION AND/OR					
13		DECELERATION LANES AND OTHER IMPROVEMENTS					
14		FOR MORE EFFICIENT TRAFFIC FLOW.					
15		DESIGN					200
16		TOTAL FUNDING	TRN		E		200 E
17							
18	[59. S353	<del>COMMERCIAL DRIVER'S LICENSE (CDL) AND</del>					
19		<del>MOTORCYCLE LICENSE TESTING FACILITY,</del>					
20		<del>OAHU</del>					
21							
22		<del>CONSTRUCTION FOR COMMERCIAL DRIVER'S</del>					
23		<del>LICENSE (CDL) AND MOTORCYCLE LICENSE</del>					
24		<del>TESTING FACILITY.</del>					
25		CONSTRUCTION				400	
26		TOTAL FUNDING	TRN			400 E	E]
27							
28	<u>59. S353</u>	<u>COMMERCIAL DRIVER'S LICENSE (CDL) AND</u>					
29		<u>MOTORCYCLE LICENSE TESTING FACILITY,</u>					
30		<u>OAHU</u>					
31							
32		<u>CONSTRUCTION FOR COMMERCIAL DRIVER'S</u>					
33		<u>LICENSE (CDL) AND MOTORCYCLE LICENSE</u>					
34		<u>TESTING FACILITY.</u>					
35		CONSTRUCTION				400	900
36		TOTAL FUNDING	TRN			400 E	900 E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	60. S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL					
3		BRIDGE REHABILITATION, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		REHABILITATION OF KAPALAMA CANAL BRIDGE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN			600		
11		CONSTRUCTION			8,500		
12		TOTAL FUNDING	TRN		1,820 E		E
13			TRN		7,280 N		N
14							
15	<del>61. S313</del>	<del>INTERSTATE ROUTE H-1, ADDITION AND/OR</del>					
16		<del>MOD. OF FREEWAY ACCS. MAKAKILO TO</del>					
17		<del>PALAILAI INTERCHANGE, OAHU</del>					
18							
19		<del>CONSTRUCTION TO IMPROVE AND/OR MODIFY</del>					
20		<del>THE MAKAKILO AND PALAILAI INTERCHANGES</del>					
21		<del>AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI</del>					
22		<del>INTERCHANGE). THIS PROJECT IS DEEMED</del>					
23		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
24		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
25		<del>CONSTRUCTION</del>			<del>7,000</del>		
26		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>1,400 E</del>		<del>E</del>
27			<del>TRN</del>		<del>5,600 N</del>		<del>N</del>
28							
29	<u>61. S313</u>	<u>INTERSTATE ROUTE H-1, ADDITION AND/OR</u>					
30		<u>MODIFICATION OF FREEWAY ACCESS</u>					
31		<u>MAKAKILO TO PALAILAI INTERCHANGE,</u>					
32		<u>OAHU</u>					
33							
34		<u>CONSTRUCTION TO IMPROVE AND/OR MODIFY</u>					
35		<u>THE MAKAKILO AND PALAILAI INTERCHANGES</u>					
36		<u>AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI</u>					
37		<u>INTERCHANGE). THIS PROJECT IS DEEMED</u>					
38		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
39		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
40		<u>CONSTRUCTION</u>			<u>7,000</u>		
41		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,400 E</u>		<u>E</u>
42			<u>TRN</u>		<u>5,600 N</u>		<u>N</u>
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	61.01.	S350. INTERSTATE ROUTE H-1, AIRPORT VIADUCT					
2		IMPROVEMENTS, VICINITY OF VALKENBURGH					
3		STREET TO MIDDLE STREET, OAHU					
4							
5		CONSTRUCTION FOR IMPROVEMENTS TO THE					
6		AIRPORT VIADUCT, INCLUDING DECK REPAIRS					
7		AND SEALING, AND GUARDRAIL AND PLANTER					
8		BOX REPAIRS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION					20,000
12		TOTAL FUNDING	TRN		E		4,000 E
13			TRN		N		16,000 N
14							
15	61.02.	S343 INTERSTATE ROUTE H-1 CORRIDOR					
16		IMPROVEMENTS, OAHU					
17							
18		PLANS TO IMPLEMENT SHORT TERM					
19		PRIORITY PROJECTS IDENTIFIED IN THE H-1					
20		CORRIDOR STUDY THAT WILL MEET CURRENT AND					
21		FUTURE CAPACITY REQUIREMENTS OF THE H-1					
22		CORRIDOR. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		PLANS					2,000
26		TOTAL FUNDING	TRN		E		400 E
27			TRN		N		1,600 N
28							
29	62.	S354 KAMEHAMEHA HIGHWAY, KIPAPA STREAM					
30		(ROOSEVELT) BRIDGE REHABILITATION					
31		AND/OR REPLACEMENT, OAHU					
32							
33		LAND ACQUISITION AND CONSTRUCTION FOR					
34		REHABILITATION AND/OR REPLACEMENT OF					
35		KIPAPA STREAM (ROOSEVELT) BRIDGE ON					
36		KAMEHAMEHA HIGHWAY. THIS PROJECT IS					
37		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
38		AID FINANCING AND/OR REIMBURSEMENT.					
39		LAND				250	
40		CONSTRUCTION					17,000
41		TOTAL FUNDING	TRN		50 E		3,400 E
42			TRN		200 N		13,600 N
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[63. S357	<del>KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU)</del>					
3		<del>BRIDGE REHABILITATION AND/OR</del>					
4		<del>REPLACEMENT, OAHU</del>					
5							
6		<del>LAND ACQUISITION AND CONSTRUCTION FOR</del>					
7		<del>REHABILITATION AND/OR REPLACEMENT OF</del>					
8		<del>HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA</del>					
9		<del>HIGHWAY (ROUTE 83). THIS PROJECT IS</del>					
10		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
11		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>LAND</del>			250		
13		<del>CONSTRUCTION</del>			5,000		
14		<del>TOTAL FUNDING</del>	TRN		1,050 E		E
15			TRN		4,200 N		N]
16							
17	63. S357	<u>KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU)</u>					
18		<u>BRIDGE REHABILITATION AND/OR</u>					
19		<u>REPLACEMENT, OAHU</u>					
20							
21		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
22		<u>REHABILITATION AND/OR REPLACEMENT OF</u>					
23		<u>HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA</u>					
24		<u>HIGHWAY (ROUTE 83). THIS PROJECT IS</u>					
25		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
26		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
27		<u>LAND</u>			250		
28		<u>CONSTRUCTION</u>			5,000		2,000
29		<u>TOTAL FUNDING</u>	TRN		1,050 E		400 E
30			TRN		4,200 N		1,600 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	64. S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM					
3		BRIDGE REPLACEMENT, OAHU					
4							
5		CONSTRUCTION FOR REPLACEMENT OF THE					
6		EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT					
7		KAWELA STREAM WITH A LARGER BRIDGE					
8		INCLUDING IMPROVEMENTS TO THE ROADWAY					
9		APPROACHES, SEISMIC UPGRADES, TEMPORARY					
10		DETOUR ROAD AND UTILITY RELOCATIONS. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION		2,500			
15		TOTAL FUNDING	TRN		500 E		E
16			TRN	2,000 N			N
17							
18	65. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
19		STREAM BRIDGE REHABILITATION AND/OR					
20		REPLACEMENT, OAHU					
21							
22		CONSTRUCTION FOR REHABILITATION					
23		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
24		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
25		TO QUALIFY FOR FEDERAL AID FINANCING					
26		AND/OR REIMBURSEMENT.					
27		CONSTRUCTION				1,000	
28		TOTAL FUNDING	TRN		E	200 E	
29			TRN		N	800 N	
30							
31	<del>66. S328</del>	<del>KAMEHAMEHA HIGHWAY, REHABILITATION</del>					
32		<del>AND/OR REPLACEMENT OF MAKAAU STREAM</del>					
33		<del>BRIDGE, OAHU</del>					
34							
35		<del>CONSTRUCTION FOR THE REHABILITATION</del>					
36		<del>AND/OR REPLACEMENT OF MAKAAU STREAM</del>					
37		<del>BRIDGE TO INCLUDE BRIDGE RAILINGS,</del>					
38		<del>SHOULDERS AND OTHER IMPROVEMENTS. THIS</del>					
39		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
40		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
41		<del>REIMBURSEMENT.</del>					
42		<del>CONSTRUCTION</del>				600	
43		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>	120 E	
44			<del>TRN</del>		<del>N</del>	480N]	
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	66. S328	KAMEHAMEHA HIGHWAY, REHABILITATION					
2		AND/OR REPLACEMENT OF MAKAAU STREAM					
3		BRIDGE, OAHU					
4							
5		CONSTRUCTION FOR THE REHABILITATION					
6		AND/OR REPLACEMENT OF MAKAAU STREAM					
7		BRIDGE TO INCLUDE BRIDGE RAILINGS,					
8		SHOULDERS AND OTHER IMPROVEMENTS. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION					2,100
13		TOTAL FUNDING	TRN		E		420 E
14			TRN		N		1,680 N
15							
16	66.01. S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO					
17		STREAM BRIDGE REPLACEMENT, OAHU					
18							
19		DESIGN FOR REPLACEMENT OF A MULTI-					
20		GIRDER REINFORCED CONCRETE BRIDGE ON					
21		KAMEHAMEHA HIGHWAY IN THE VICINITY OF					
22		WAHIAWA TO INCLUDE BRIDGE RAILINGS,					
23		PEDESTRIAN WALKWAYS, AND OTHER					
24		IMPROVEMENTS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		DESIGN					2,600
28		TOTAL FUNDING	TRN		E		520 E
29			TRN		N		2,080 N
30							
31	67. SP0303	KAHEKILI HIGHWAY, OAHU					
32							
33		LAND ACQUISITION AND DESIGN FOR					
34		HIGHWAY WIDENING AND OTHER IMPROVEMENTS					
35		TO PROVIDE CORRIDOR CAPACITY AND					
36		OPERATIONAL IMPROVEMENTS FROM LIKELIKE					
37		HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS					
38		PROJECT IS DEEMED NECESSARY TO QUALIFY					
39		FOR FEDERAL AID FINANCING AND/OR					
40		REIMBURSEMENT.					
41		LAND					1,000
42		DESIGN		4,250			
43		TOTAL FUNDING	TRN	850 E		200 E	
44			TRN	3,400 N		800 N	
45							
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	68. S358	KEAAHALA ROAD WIDENING, KAHEKILI					
3		HIGHWAY TO POOKELA STREET, OAHU					
4							
5		LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR THE WIDENING OF KEAAHALA					
7		ROAD FROM KAHEKILI HIGHWAY TO POOKELA					
8		STREET.					
9		LAND			500		
10		DESIGN			650		
11		CONSTRUCTION				3,000	
12		TOTAL FUNDING	TRN		1,150 E	3,000 E	
13							
14	<del>69. S231</del>	<del>KALANIANAOLE HIGHWAY IMPROVEMENTS,</del>					
15		<del>OLOMANA GOLF COURSE TO WAIMANALO</del>					
16		<del>BEACH PARK, OAHU</del>					
17							
18		<del>DESIGN OF TURNING LANES, SIDEWALKS,</del>					
19		<del>CURB RAMPS, BIKE PATHS OR BIKE ROUTES,</del>					
20		<del>UPGRADING TRAFFIC SIGNALS, UTILITY</del>					
21		<del>RELOCATION AND OTHER MISCELLANEOUS</del>					
22		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
23		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
24		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
25		DESIGN			1,500		
26		TOTAL FUNDING	TRN		300 E	E	
27			TRN		1,200 N	N	
28							
29	69. S231	KALANIANAOLE HIGHWAY IMPROVEMENTS,					
30		VICINITY OF OLOMANA GOLF COURSE TO					
31		VICINITY OF MAKAPUU, OAHU					
32							
33		DESIGN OF TURNING LANES, SIDEWALKS,					
34		CURB RAMPS, BIKE PATHS OR BIKE ROUTES,					
35		UPGRADING TRAFFIC SIGNALS AND HIGHWAY					
36		LIGHTING, UTILITY RELOCATION, DRAINAGE					
37		IMPROVEMENTS, PAVING, AND OTHER					
38		MISCELLANEOUS IMPROVEMENTS. THIS PROJECT					
39		IS DEEMED NECESSARY TO QUALIFY FOR					
40		FEDERAL AID FINANCING AND/OR					
41		REIMBURSEMENT.					
42		DESIGN			1,500		
43		TOTAL FUNDING	TRN		300 E	E	
44			TRN		1,200 N	N	
45							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	70.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS				
2			BETWEEN HONOKAI HALE AND HAKIMO ROAD,				
3			OAHU				
4							
5			CONSTRUCTION FOR IMPROVEMENTS ALONG				
6			FARRINGTON HIGHWAY FOR ALTERNATIVE				
7			CONGESTION RELIEF AND/OR SAFETY				
8			IMPROVEMENTS ALONG FARRINGTON HIGHWAY				
9			BETWEEN HONOKAI HALE AND HAKIMO ROAD.				
10			THIS PROJECT IS DEEMED NECESSARY TO				
11			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
12			REIMBURSEMENT.				
13			CONSTRUCTION				500
14			TOTAL FUNDING	TRN	E		100 E
15				TRN	N		400 N
16							
17	70.01.	S348	FARRINGTON HIGHWAY, ULEHAWA STREAM				
18			BRIDGE REHABILITATION AND/OR				
19			REPLACEMENT, OAHU				
20							
21			LAND ACQUISITION FOR THE				
22			REHABILITATION AND/OR REPLACEMENT OF				
23			ULEHAWA STREAM BRIDGE. THIS PROJECT IS				
24			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
25			AID FINANCING AND/OR REIMBURSEMENT.				
26			LAND				50
27			TOTAL FUNDING	TRN	E		10 E
28				TRN	N		40 N
29							
30	71.	S257	CASTLE HILLS ACCESS ROAD				
31			IMPROVEMENTS, OAHU				
32							
33			LAND ACQUISITION, DESIGN AND				
34			CONSTRUCTION FOR THE WIDENING OF CASTLE				
35			HILLS ACCESS ROAD (POOKELA STREET), FROM				
36			KEAAHALA ROAD TO KUPOHU STREET.				
37			LAND			500	
38			DESIGN			600	
39			CONSTRUCTION				3,000
40			TOTAL FUNDING	TRN		1,100 E	3,000 E
41							
42							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	<del>72.</del>	<del>S331</del>	<del>INTERSTATE ROUTE H-1 WIDENING,</del>				
2			<del>EASTBOUND, WAI'AU INTERCHANGE TO</del>				
3			<del>HALAWA INTERCHANGE, OAHU</del>				
4							
5			DESIGN FOR THE WIDENING OF H-1				
6			EASTBOUND FREEWAY AND VIADUCT STRUCTURE.				
7			THIS PROJECT IS DEEMED NECESSARY TO				
8			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
9			REIMBURSEMENT.				
10			DESIGN		4,500		
11			TOTAL FUNDING	TRN	900 E		E
12				TRN	3,600 N		N]
13							
14	72.	S331	INTERSTATE ROUTE H-1 WIDENING,				
15			EASTBOUND, VICINITY OF WAIKELE TO				
16			VICINITY OF HALAWA, OAHU				
17							
18			DESIGN FOR THE WIDENING OF H-1				
19			EASTBOUND FREEWAY AND VIADUCT STRUCTURE.				
20			THIS PROJECT IS DEEMED NECESSARY TO				
21			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
22			REIMBURSEMENT.				
23			DESIGN		4,500		
24			TOTAL FUNDING	TRN	900 E		E
25				TRN	3,600 N		N
26							
27	73.	S356	SAND ISLAND ACCESS ROAD, TRUCK WEIGH				
28			STATION, OAHU				
29							
30			LAND ACQUISITION AND CONSTRUCTION OF				
31			A TRUCK WEIGH STATION ON SAND ISLAND				
32			ACCESS ROAD. THIS PROJECT IS DEEMED				
33			NECESSARY TO QUALIFY FOR FEDERAL AID				
34			FINANCING AND/OR REIMBURSEMENT.				
35			LAND		3,000		
36			CONSTRUCTION			550	
37			TOTAL FUNDING	TRN	600 E	110 E	
38				TRN	2,400 N	440 N	
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	[74.]	<del>H-1 FREEWAY NEAR ULUNE STREET, OAHU</del>					
2							
3		<del>DESIGN AND CONSTRUCTION FOR A NOISE</del>					
4		<del>BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE</del>					
5		<del>STREET.</del>					
6		<del>DESIGN</del>			$\frac{1}{2}$		
7		<del>CONSTRUCTION</del>			834		
8		<del>TOTAL FUNDING</del>	<del>TRN</del>		835 e		e]
9							
10	74. SP1501	H-1 FREEWAY NEAR ULUNE STREET, OAHU					
11							
12		<del>DESIGN AND CONSTRUCTION FOR A NOISE</del>					
13		<del>BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE</del>					
14		<del>STREET.</del>					
15		<del>DESIGN</del>			$\frac{1}{2}$		
16		<del>CONSTRUCTION</del>			834		
17		<del>TOTAL FUNDING</del>	<del>TRN</del>		835 C		C
18							
19	[75.]	<del>KALIHI STREET CROSSWALK, OAHU</del>					
20							
21		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
22		<del>EQUIPMENT FOR THE INSTALLATION OF A</del>					
23		<del>SIGNALIZED CROSSWALK ON KALIHI STREET</del>					
24		<del>BETWEEN ASHFORD STREET AND KAHANU STREET.</del>					
25		<del>PLANS</del>			$\frac{1}{2}$		
26		<del>DESIGN</del>			$\frac{1}{2}$		
27		<del>CONSTRUCTION</del>			747		
28		<del>EQUIPMENT</del>			$\frac{1}{2}$		
29		<del>TOTAL FUNDING</del>	<del>TRN</del>		750 e		e]
30							
31	75. SP1502	KALIHI STREET CROSSWALK, OAHU					
32							
33		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
34		<del>EQUIPMENT FOR THE INSTALLATION OF A</del>					
35		<del>SIGNALIZED CROSSWALK ON KALIHI STREET</del>					
36		<del>BETWEEN ASHFORD STREET AND KAHANU STREET.</del>					
37		<del>PLANS</del>			$\frac{1}{2}$		
38		<del>DESIGN</del>			$\frac{1}{2}$		
39		<del>CONSTRUCTION</del>			747		
40		<del>EQUIPMENT</del>			$\frac{1}{2}$		
41		<del>TOTAL FUNDING</del>	<del>TRN</del>		750 C		C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	75.01.	<u>S359 INTERSTATE ROUTE H-3, PORTAL</u>					
3		<u>BUILDINGS IMPROVEMENTS, OAHU</u>					
4							
5		<u>DESIGN FOR THE REMOVAL OF EXISTING,</u>					
6		<u>AND INSTALLATION OF NEW ROOFING FOR THE</u>					
7		<u>H-3 PORTAL BUILDINGS AND OTHER INCIDENTAL</u>					
8		<u>WORK.</u>					
9		<u>DESIGN</u>					335
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>335 E</u>
11							
12	75.02.	<u>PEDESTRIAN BRIDGE, OAHU</u>					
13							
14		<u>CONSTRUCTION FOR PEDESTRIAN BRIDGE.</u>					
15		<u>CONSTRUCTION</u>					1
16		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1 E</u>
17							
18	TRN511 -	HAWAII HIGHWAYS					
19							
20	76. T153	<u>MAMALAHOA HIGHWAY, NINOLE BRIDGE</u>					
21		<u>REHABILITATION AND/OR REPLACEMENT,</u>					
22		<u>HAWAII</u>					
23							
24		<u>CONSTRUCTION FOR REHABILITATION</u>					
25		<u>AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG</u>					
26		<u>MAMALAHOA HIGHWAY (ROUTE 11). THIS</u>					
27		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
28		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
29		<u>REIMBURSEMENT.</u>					
30		<u>CONSTRUCTION</u>					8,000
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,600 E</u>
32			<u>TRN</u>		<u>N</u>		<u>6,400 N</u>
33							
34	76.01. T152	<u>MAMALAHOA HIGHWAY, HILEA STREAM</u>					
35		<u>BRIDGE REHABILITATION AND/OR</u>					
36		<u>REPLACEMENT, HAWAII</u>					
37							
38		<u>LAND ACQUISITION FOR REHABILITATION</u>					
39		<u>AND/OR REPLACEMENT OF HILEA STREAM BRIDGE</u>					
40		<u>ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS</u>					
41		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
42		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
43		<u>REIMBURSEMENT.</u>					
44		<u>LAND</u>					101
45		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>100 E</u>
46			<u>TRN</u>		<u>N</u>		<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	77. T149	KOHALA MOUNTAIN ROAD DRAINAGE					
3		IMPROVEMENTS, HAWAII					
4							
5		CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS IN THE VICINITY OF MILE POST					
7		10.60.					
8		CONSTRUCTION			3,600		
9		TOTAL FUNDING	TRN		3,600 E		E
10							
11	78. T108	DANIEL K. INOUE HIGHWAY EXTENSION,					
12		MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU					
13		HIGHWAY, HAWAII					
14							
15		LAND ACQUISITION FOR A NEW ROADWAY					
16		AND/OR REALIGNMENT AND EXTENDING THE					
17		DANIEL K. INOUE HIGHWAY FROM THE HILO					
18		TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		LAND			660		
23		TOTAL FUNDING	TRN		110 E		E
24			TRN		550 N		N
25							
26	<del>79. T128</del>	<del>KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU</del>					
27		<del>TO PAHOA, HAWAII</del>					
28							
29		<del>LAND ACQUISITION AND DESIGN FOR</del>					
30		<del>WIDENING THE TWO LANE HIGHWAY TO FOUR</del>					
31		<del>LANES OR ALTERNATE ALIGNMENTS IN THIS</del>					
32		<del>CORRIDOR. THIS PROJECT IS DEEMED</del>					
33		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
34		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
35		<del>LAND</del>			<del>100</del>	<del>2,000</del>	
36		<del>DESIGN</del>			<del>350</del>		
37		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>90 E</del>	<del>400 E</del>	
38			<del>TRN</del>		<del>360 N</del>	<del>1,600N</del>	
39							
40							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	79. T128	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU					
2		TO PAHOA, HAWAII					
3							
4		LAND ACQUISITION AND DESIGN FOR					
5		WIDENING THE TWO LANE HIGHWAY TO FOUR					
6		LANES OR ALTERNATE ALIGNMENTS IN THIS					
7		CORRIDOR. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		LAND		100		2,500	
11		DESIGN		350			
12		TOTAL FUNDING	TRN	90 E		500 E	
13			TRN	360 N		2,000 N	
14							
15	<del>80.</del>	<del>HIGHWAY 130, HAWAII</del>					
16							
17		CONSTRUCTION FOR THE REPAIR AND					
18		MAINTENANCE OF FEEDER ROADS AND ALTERNATE					
19		ROUTES FOR HIGHWAY 130.					
20		CONSTRUCTION		15,000			
21		TOTAL FUNDING	TRN	15,000 E		E]	
22							
23	80. TP1501	HIGHWAY 130, HAWAII					
24							
25		CONSTRUCTION FOR THE REPAIR AND					
26		MAINTENANCE OF FEEDER ROADS AND ALTERNATE					
27		ROUTES FOR HIGHWAY 130.					
28		CONSTRUCTION		15,000			
29		TOTAL FUNDING	TRN	15,000 E		E	
30							
31	80.01. T155	HAWAII BELT ROAD, WAILUKU BRIDGE					
32		REHABILITATION AND/OR REPLACEMENT,					
33		HAWAII					
34							
35		PLANS FOR REHABILITATION AND/OR					
36		REPLACEMENT OF WAILUKU BRIDGE ALONG					
37		HAWAII BELT ROAD (ROUTE 19). THIS PROJECT					
38		IS DEEMED NECESSARY TO QUALIFY FOR					
39		FEDERAL AID FINANCING AND/OR					
40		REIMBURSEMENT.					
41		PLANS				1,201	
42		TOTAL FUNDING	TRN		E	1,200 E	
43			TRN		N	1 N	
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	80.02.	T136	HAWAII BELT ROAD, DRAINAGE AND				
2			ROCKFALL IMPROVEMENTS, VICINITY OF				
3			HAKALAU BRIDGE, HAWAII				
4							
5			CONSTRUCTION FOR DRAINAGE AND				
6			ROCKFALL PROTECTION IMPROVEMENTS,				
7			INCLUDING INSTALLING A DRAINAGE SPILLWAY				
8			AND CULVERTS. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			CONSTRUCTION				1,000
12			TOTAL FUNDING	TRN	E		200 E
13				TRN	N		800 N
14							
15	80.03.	T144	HAWAII BELT ROAD, REPLACEMENT OF				
16			PAHOEHOE STREAM BRIDGE, HAWAII				
17							
18			LAND ACQUISITION FOR THE REPLACEMENT				
19			OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII				
20			BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN				
21			THE VICINITY OF PAPAIKOU. THIS PROJECT IS				
22			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
23			AID FINANCING AND/OR REIMBURSEMENT.				
24			LAND				1,000
25			TOTAL FUNDING	TRN	E		200 E
26				TRN	N		800 N
27							
28	80.04.	T154	KAWAIIHAE ROAD, SAFETY IMPROVEMENTS,				
29			RUN AWAY TRUCK RAMP, HAWAII				
30							
31			DESIGN FOR THE INSTALLATION OF A RUN				
32			AWAY TRUCK RAMP ALONG KAWAIIHAE ROAD.				
33			DESIGN				150
34			TOTAL FUNDING	TRN	E		150 E
35							
36	80.05.	T139	SADDLE ROAD MAINTENANCE BASEYARD,				
37			VICINITY OF MAUNA KEA STATE PARK,				
38			HAWAII				
39							
40			CONSTRUCTION FOR A ROAD MAINTENANCE				
41			FACILITY THAT INCLUDES MAINTENANCE AND				
42			OFFICE STRUCTURES, SITE IMPROVEMENTS,				
43			LAND ACQUISITION, STORAGE FACILITIES, AND				
44			OTHER RELATED IMPROVEMENTS.				
45			CONSTRUCTION				7,600
46			TOTAL FUNDING	TRN	E		7,600 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	80.06.	HAWAII BELT ROAD, TRAFFIC SIGNAL					
2		<u>IMPROVEMENTS, HAWAII</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
5		<u>EQUIPMENT FOR THE INSTALLATION OF A</u>					
6		<u>TRAFFIC SIGNAL AT THE INTERSECTION OF</u>					
7		<u>HAWAII BELT ROAD AND KIPIMANA STREET.</u>					
8		<u>PLANS</u>					100
9		<u>DESIGN</u>					100
10		<u>CONSTRUCTION</u>					2,200
11		<u>EQUIPMENT</u>					100
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,500 E</u>
13							
14		TRN531 - MAUI HIGHWAYS					
15							
16		<del>[81- V075 HANA HIGHWAY ROCKFALL MITIGATION,</del>					
17		<del>HUELO TO HANA, MAUI</del>					
18							
19		<del>DESIGN AND CONSTRUCTION TO MITIGATE</del>					
20		<del>ROCKFALLS AND POTENTIAL LANDSLIDE AREAS</del>					
21		<del>ALONG THE SLOPES OF ROUTE 360 HANA</del>					
22		<del>HIGHWAY AT VARIOUS LOCATIONS.</del>					
23		<del>DESIGN</del>					200
24		<del>CONSTRUCTION</del>			4,400		
25		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>4,400 E</del>		<del>200E]</del>
26							
27	81. V075	HANA HIGHWAY ROCKFALL MITIGATION,					
28		<u>HUELO TO HANA, MAUI</u>					
29							
30		<u>DESIGN AND CONSTRUCTION TO MITIGATE</u>					
31		<u>ROCKFALLS AND POTENTIAL LANDSLIDE AREAS</u>					
32		<u>ALONG THE SLOPES OF ROUTE 360 HANA</u>					
33		<u>HIGHWAY AT VARIOUS LOCATIONS.</u>					
34		<u>DESIGN</u>					200
35		<u>CONSTRUCTION</u>			4,400		1,600
36		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4,400 E</u>		<u>1,800 E</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	<del>82. V084</del>	<del>HANA HIGHWAY IMPROVEMENTS, HUELO TO</del>					
3		<del>HANA, MAUI</del>					
4							
5		<del>CONSTRUCTION FOR IMPROVING, UPGRADING</del>					
6		<del>AND/OR REPAIRING ROADWAYS, BRIDGES,</del>					
7		<del>WALLS, DRAINAGE STRUCTURES, GUARDRAILS</del>					
8		<del>AND OTHER FACILITIES ON ROUTE 360 HANA</del>					
9		<del>HIGHWAY.</del>					
10		<del>CONSTRUCTION</del>		2,000		2,000	
11		<del>TOTAL FUNDING</del>	TRN	2,000 E		2,000 E	
12							
13	82. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
14		HANA, MAUI					
15							
16		CONSTRUCTION FOR IMPROVING, UPGRADING					
17		AND/OR REPAIRING ROADWAYS, BRIDGES,					
18		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
19		AND OTHER FACILITIES ON ROUTE 360 HANA					
20		HIGHWAY.					
21		CONSTRUCTION		2,000		4,500	
22		TOTAL FUNDING	TRN	2,000 E		4,500 E	
23							
24	83. V100	HANA HIGHWAY IMPROVEMENTS, VICINITY					
25		OF MILEPOST 28.1, MAUI					
26							
27		LAND ACQUISITION, DESIGN AND					
28		CONSTRUCTION FOR ROADWAY WIDENING AND/OR					
29		REALIGNMENT AND OTHER IMPROVEMENTS ALONG					
30		HANA HIGHWAY IN THE VICINITY OF MILEPOST					
31		28.1.					
32		LAND		75			
33		DESIGN		120			
34		CONSTRUCTION				700	
35		TOTAL FUNDING	TRN	195 E		700 E	
36							
37							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	84.	V076	HANA HIGHWAY/KAAHUMANU AVENUE				
2			BEAUTIFICATION, DAIRY ROAD TO NANILOA				
3			OVERPASS, MAUI				
4							
5							
6			CONSTRUCTION FOR THE BEAUTIFICATION				
7			OF THE MAIN CORRIDOR BETWEEN KAHULUI AND				
8			WAILUKU, TO INCLUDE LANDSCAPE AND				
9			IRRIGATION. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			CONSTRUCTION			1,050	
13			TOTAL FUNDING	TRN		210 E	E
14				TRN		840 N	N
15							
16	84.01.	V096	HANA HIGHWAY WIDENING, KAAHUMANU				
17			AVENUE TO HALEAKALA HIGHWAY, MAUI				
18							
19			CONSTRUCTION FOR THE WIDENING OF HANA				
20			HIGHWAY FROM KAAHUMANU AVENUE TO				
21			HALEAKALA HIGHWAY, FROM FOUR TO SIX				
22			LANES. THIS PROJECT IS DEEMED NECESSARY				
23			TO QUALIFY FOR FEDERAL AID FINANCING				
24			AND/OR REIMBURSEMENT.				
25			CONSTRUCTION				29,000
26			TOTAL FUNDING	TRN		E	5,800 E
27				TRN		N	23,200 N
28							
29	85.	V095	HALEAKALA HIGHWAY WIDENING AT MILE				
30			POST 0.8, MAUI				
31							
32			CONSTRUCTION FOR WIDENING THE HIGHWAY				
33			FROM ONE LANE TO TWO LANES, EXTENDING A				
34			BOX CULVERT AND CONSTRUCTING HEADWALLS				
35			AND WINGWALLS.				
36			CONSTRUCTION			1,800	
37			TOTAL FUNDING	TRN		1,800 E	E
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	86. V074	PAIA BYPASS, MAUI					
3							
4		PLANS FOR ALTERNATIVE TRAFFIC					
5		IMPROVEMENTS IN THE VICINITY OF PAIA					
6		TOWN. THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		PLANS			300		
10		TOTAL FUNDING	TRN		60 E		E
11			TRN		240 N		N
12							
13	87. W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA					
14		STREAM BRIDGE REPLACEMENT, MOLOKAI					
15							
16		CONSTRUCTION FOR THE REPLACEMENT OF					
17		MAKAKUPAIA STREAM BRIDGE TO INCLUDE					
18		BRIDGE RAILINGS AND OTHER IMPROVEMENTS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		CONSTRUCTION				3,500	
23		TOTAL FUNDING	TRN		E	700 E	
24			TRN		N	2,800 N	
25							
26	88. VP0301	HONOAPIILANI HIGHWAY WIDENING,					
27		LAHAINA TO MAALAEA, MAUI					
28							
29		PLANS, DESIGN AND CONSTRUCTION FOR					
30		THE REALIGNMENT/WIDENING OF HONOAPIILANI					
31		HIGHWAY FROM MAALAEA TO LAUNIUPOKO. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		PLANS				1	
36		DESIGN				1	
37		CONSTRUCTION			8,498		
38		TOTAL FUNDING	TRN		8,500 E		E
39							
40							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
88.01.	V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI					
		CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		E		1,000 E
			TRN		N		4,000 N
89.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
		DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.					
		DESIGN				650	
		TOTAL FUNDING	TRN			650 E	E
89.01.	V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		E		200 E
			TRN		N		800 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	89.02.	PIILANI HIGHWAY TRAFFIC SIGNAL					
3		IMPROVEMENTS, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR TRAFFIC					
6		SIGNAL IMPROVEMENTS AT THE INTERSECTION					
7		OF PIILANI HIGHWAY AND KULANIHAKOI STREET					
8		IN KIHAI, MAUI.					
9		DESIGN					500
10		CONSTRUCTION					1,500
11		TOTAL FUNDING	TRN				2,000 B
12							
13	TRN561 -	KAUAI HIGHWAYS					
14							
15	90. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
16		ON STATE HIGHWAYS, KAUAI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		INSTALLING AND/OR UPGRADING OF					
20		GUARDRAILS, END TERMINALS, TRANSITIONS,					
21		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
22		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
23		PAVING OF SHOULDERS. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		DESIGN			300		
27		CONSTRUCTION					4,000
28		TOTAL FUNDING	TRN		60 E		800 E
29			TRN		240 N		3,200 N
30							
31	91. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
32		REHABILITATION AND/OR REPLACEMENT,					
33		KAUAI					
34							
35		CONSTRUCTION FOR REHABILITATION					
36		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
37		REINFORCED CONCRETE GIRDER BRIDGE ON					
38		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
39		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
40		RAILINGS AND APPROACHES AND OTHER					
41		IMPROVEMENTS. THIS PROJECT IS DEEMED					
42		NECESSARY TO QUALIFY FOR FEDERAL AID					
43		FINANCING AND/OR REIMBURSEMENT.					
44		CONSTRUCTION			750		
45		TOTAL FUNDING	TRN		150 E		E
46			TRN		600 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[92. X128	<del>KUHIO HIGHWAY, REHABILITATION AND/OR</del>					
3		<del>REPLACEMENT OF WAIOLI, WAIPA AND</del>					
4		<del>WAIKOKO BRIDGES, KAUAI</del>					
5							
6		LAND ACQUISITION FOR THE					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE					
9		AND WAIKOKO STREAM BRIDGE ON KUHIO					
10		HIGHWAY, ROUTE 560. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		LAND					600
14		TOTAL FUNDING	TRN		E		120 E
15			TRN		N		480N]
16							
17	92. X128	<u>KUHIO HIGHWAY, REHABILITATION AND/OR</u>					
18		<u>REPLACEMENT OF WAIOLI, WAIPA, AND</u>					
19		<u>WAIKOKO BRIDGES, KAUAI</u>					
20							
21		LAND ACQUISITION FOR THE					
22		REHABILITATION AND/OR REPLACEMENT OF					
23		WAIOLI STREAM BRIDGE, WAIPA STREAM					
24		BRIDGE, AND WAIKOKO STREAM BRIDGE ON					
25		KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		LAND					850
29		TOTAL FUNDING	TRN		E		170 E
30			TRN		N		680 N
31							
32	93. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
33		BRIDGES, NUMBERS 1, 2 AND 3, KAUAI					
34							
35		CONSTRUCTION FOR REPLACEMENT OF					
36		WAINIHA BRIDGES NUMBERS 1, 2 AND 3.					
37		PROJECT WILL CONSTRUCT BRIDGE APPROACHES,					
38		DETOUR ROADS AND OTHER IMPROVEMENTS. THIS					
39		PROJECT IS DEEMED NECESSARY TO QUALIFY					
40		FOR FEDERAL AID FINANCING AND/OR					
41		REIMBURSEMENT.					
42		CONSTRUCTION					15,000
43		TOTAL FUNDING	TRN		E		3,000 E
44			TRN		N		12,000 N
45							
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	94. X133	KUHIO HIGHWAY IMPROVEMENTS IN THE					
3		VICINITY OF KAUAI COMMUNITY					
4		CORRECTIONAL CENTER AND WAILUA GOLF					
5		COURSE, KAUAI					
6							
7		LAND ACQUISITION, DESIGN AND					
8		CONSTRUCTION FOR IMPROVEMENTS IN THE					
9		VICINITY OF THE KAUAI COMMUNITY					
10		CORRECTIONAL CENTER AND WAILUA GOLF					
11		COURSE. THIS PROJECT IS DEEMED NECESSARY					
12		TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		LAND			850		
15		DESIGN			250		
16		CONSTRUCTION				9,500	
17		TOTAL FUNDING	TRN		1,100 E	1,900 E	
18			TRN			N	7,600 N
19							
20	95. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
21		LUMAHAI HILLSIDE, KAUAI					
22							
23		CONSTRUCTION FOR SLOPE STABILIZATION					
24		AT LUMAHAI HILLSIDE.					
25		CONSTRUCTION				150	
26		TOTAL FUNDING	TRN			E	150 E
27							
28	<del>96. X136</del>	<del>KAUMUALII HIGHWAY, BRIDGE NO. 7E</del>					
29		<del>REHABILITATION AND/OR REPLACEMENT,</del>					
30		<del>KAUAI</del>					
31							
32		<del>LAND ACQUISITION FOR REHABILITATION</del>					
33		<del>AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG</del>					
34		<del>KAUMUALII HIGHWAY (ROUTE 50). THIS</del>					
35		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
36		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
37		<del>REIMBURSEMENT.</del>					
38		<del>LAND</del>				100	
39		<del>TOTAL FUNDING</del>	<del>TRN</del>			<del>E</del>	<del>20 E</del>
40			<del>TRN</del>			<del>N</del>	<del>80N]</del>
41							
42							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	96. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY					
9		(ROUTE 50). THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND					150
13		CONSTRUCTION					3,250
14		TOTAL FUNDING	TRN		E		720 E
15			TRN		N		2,680 N
16							
17	97. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
18		TO KAPAA, KAUAI					
19							
20		LAND ACQUISITION, DESIGN AND					
21		CONSTRUCTION FOR A NEW KAPAA BYPASS					
22		AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		LAND		2,500			
27		DESIGN		4,500			
28		CONSTRUCTION		7,500		8,500	
29		TOTAL FUNDING	TRN	2,900 E		1,700 E	
30			TRN	11,600 N		6,800 N	
31							
32	97.01. X130	KUHIO HIGHWAY, MAILIHUNA ROAD					
33		INTERSECTION IMPROVEMENTS AND KAPAA					
34		STREAM BRIDGE REHABILITATION AND/OR					
35		REPLACEMENT, KAUAI					
36							
37		LAND ACQUISITION FOR THE CONSTRUCTION					
38		OF INTERSECTION SAFETY IMPROVEMENTS AND					
39		REHABILITATION AND/OR REPLACEMENT OF					
40		KAPAA STREAM BRIDGE. THIS PROJECT IS					
41		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
42		AID FINANCING AND/OR REIMBURSEMENT.					
43		LAND					121
44		TOTAL FUNDING	TRN		E		120 E
45			TRN		N		1 N
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	[98-	<del>KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI</del>					
2							
3		<del>CONSTRUCTION OF HIGHWAY INTERSECTION</del>					
4		<del>IMPROVEMENTS AT KAUMUALII HIGHWAY AND</del>					
5		<del>MAHEA STREET FOR THE PROPOSED LIMA OLA</del>					
6		<del>AFFORDABLE HOUSING DEVELOPMENT PROJECT.</del>					
7		<del>CONSTRUCTION</del>			1,350		
8		<del>TOTAL FUNDING</del>	<del>TRN</del>		1,350 E		E]
9							
10	98. XP1501	<u>KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI</u>					
11							
12		<u>CONSTRUCTION OF HIGHWAY INTERSECTION</u>					
13		<u>IMPROVEMENTS AT KAUMUALII HIGHWAY AND</u>					
14		<u>MAHEA STREET FOR THE PROPOSED LIMA OLA</u>					
15		<u>AFFORDABLE HOUSING DEVELOPMENT PROJECT.</u>					
16		<u>CONSTRUCTION</u>			1,350		
17		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,350 E		E
18							
19	TRN595 -	HIGHWAYS ADMINISTRATION					
20							
21	99. X225	HIGHWAYS DIVISION CAPITAL					
22		IMPROVEMENTS PROGRAM PROJECT STAFF					
23		COSTS, STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN AND					
26		CONSTRUCTION FOR COSTS RELATED TO WAGES					
27		AND FRINGES FOR PERMANENT PROJECT FUNDED					
28		STAFF POSITIONS FOR IMPLEMENTATION OF					
29		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
30		DEPARTMENT OF TRANSPORTATION'S HIGHWAYS					
31		DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS					
32		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
33		PROGRAM PROJECT RELATED POSITIONS. THIS					
34		PROJECT IS DEEMED NECESSARY TO QUALIFY					
35		FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		PLANS			1		1
38		LAND			1		1
39		DESIGN			1		1
40		CONSTRUCTION			23,997		23,997
41		TOTAL FUNDING	TRN		16,000 B		16,000 B
42			TRN		8,000 N		8,000 N
43							
44							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	100. X098	IMPROVEMENTS TO INTERSECTIONS AND					
3		HIGHWAY FACILITIES, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR TRAFFIC SAFETY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			200		
13		CONSTRUCTION				900	
14		TOTAL FUNDING	TRN		20 E	90 E	
15			TRN		180 N	810 N	
16							
17	101. X227	ROCKFALL PROTECTION/SLOPE					
18		STABILIZATION AT VARIOUS LOCATIONS,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		ROCKFALL/SLOPE PROTECTION AND SLOPE					
23		STABILIZATION MITIGATION MEASURES AT					
24		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
25		IS DEEMED NECESSARY TO QUALIFY FOR					
26		FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		DESIGN			3,500	1,000	
29		CONSTRUCTION			2,250		
30		TOTAL FUNDING	TRN		1,150 E	200 E	
31			TRN		4,600 N	800 N	
32							
33	102. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
34		STATEWIDE					
35							
36		CONSTRUCTION FOR DRAINAGE					
37		IMPROVEMENTS TO EXISTING HIGHWAY					
38		FACILITIES INCLUDING INSTALLATION OF					
39		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
40		DROP INLETS, LINED SWALES, HEADWALLS AND					
41		CULVERTS AT VARIOUS LOCATIONS.					
42		CONSTRUCTION				1,170	
43		TOTAL FUNDING	TRN		E	1,170 E	
44							
45							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	103.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE				
2							
3							
4			DESIGN AND CONSTRUCTION FOR SEISMIC				
5			RETROFIT OF VARIOUS BRIDGES STATEWIDE.				
6			THIS PROJECT IS DEEMED NECESSARY TO				
7			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
8			REIMBURSEMENT.				
9			DESIGN		1,250		
10			CONSTRUCTION			6,000	
11			TOTAL FUNDING	TRN	250 E	1,200 E	
12				TRN	1,000 N	4,800 N	
13							
14	104.	X241	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE				
15							
16							
17			CONSTRUCTION FOR MAJOR PAVEMENT				
18			RECONSTRUCTION, RESURFACING, RESTORATION				
19			AND/OR REHABILITATION ALONG STATE ROUTES.				
20			THIS PROJECT IS DEEMED NECESSARY TO				
21			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
22			REIMBURSEMENT.				
23			CONSTRUCTION		30,000	30,000	
24			TOTAL FUNDING	TRN	6,000 E	6,000 E	
25				TRN	24,000 N	24,000 N	
26							
27	105.	Y100	ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE				
28							
29							
30			DESIGN AND CONSTRUCTION FOR ELEVATOR				
31			RENOVATION AND/OR REPLACEMENT AND OTHER				
32			RELATED TASKS.				
33			DESIGN		110		
34			CONSTRUCTION			1,200	
35			TOTAL FUNDING	TRN	110 E	1,200 E	
36							
37	106.	X243	ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE				
38							
39							
40			DESIGN AND CONSTRUCTION FOR VARIOUS				
41			IMPROVEMENTS FOR THE DEPARTMENT OF				
42			TRANSPORTATION'S MAIN OFFICE BUILDING.				
43			DESIGN		200		
44			CONSTRUCTION			1,400	
45			TOTAL FUNDING	TRN	200 E	1,400 E	
46							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	<del>107.</del>	<del>X099</del>	<del>HIGHWAY PLANNING, STATEWIDE</del>				
2							
3		<del>PLANS FOR FEDERAL AID AND NON-FEDERAL</del>					
4		<del>AID PROGRAMS AND PROJECTS THAT INCLUDE</del>					
5		<del>ROADWAY CLASSIFICATION, DATA COLLECTION,</del>					
6		<del>LONG AND MID-RANGE PLANNING,</del>					
7		<del>TRANSPORTATION NEEDS STUDIES, RESEARCH,</del>					
8		<del>HRS 343/NEPA STUDIES, CORRIDOR STUDIES,</del>					
9		<del>SCOPING, AND TECHNOLOGY TRANSFER AND</del>					
10		<del>WORKFORCE DEVELOPMENT. THIS PROJECT IS</del>					
11		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
12		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
13		<del>PLANS</del>			4,840		6,920
14		<del>TOTAL FUNDING</del>	<del>TRN</del>		1,080 E		1,440 E
15			<del>TRN</del>		3,760 N		5,480 N]
16							
17	107.	X099	HIGHWAY PLANNING, STATEWIDE				
18							
19		<u>PLANS FOR FEDERAL AID AND NON-FEDERAL</u>					
20		<u>AID PROGRAMS AND PROJECTS THAT INCLUDE</u>					
21		<u>ROADWAY CLASSIFICATION, DATA COLLECTION,</u>					
22		<u>LONG AND MID-RANGE PLANNING,</u>					
23		<u>TRANSPORTATION NEEDS STUDIES, RESEARCH,</u>					
24		<u>HRS 343/NEPA STUDIES, CORRIDOR STUDIES,</u>					
25		<u>SCOPING, AND TECHNOLOGY TRANSFER AND</u>					
26		<u>WORKFORCE DEVELOPMENT. THIS PROJECT IS</u>					
27		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
28		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>PLANS</u>			4,840		7,420
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,080 E		1,940 E
31			<u>TRN</u>		3,760 N		5,480 N
32							
33	108.	X235	MOTOR CARRIER SAFETY AND HIGHWAY				
34			SAFETY OFFICE FACILITY RENOVATIONS,				
35			STATEWIDE				
36							
37		CONSTRUCTION TO RENOVATE AND					
38		REFURBISH EXISTING BUILDING STRUCTURES					
39		AND INSTALL MISCELLANEOUS SITE					
40		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
41		CONSTRUCTION			2,500		
42		TOTAL FUNDING	TRN		2,500 E		E
43							
44							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	109. X096	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,					
3		STATEWIDE					
4							
5		LAND ACQUISITION FOR COMPLETION OF					
6		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
7		PARCELS ON PREVIOUSLY CONSTRUCTED					
8		PROJECTS OR PROJECTS WITH NECESSARY					
9		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
10		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
11		FROM THE STATE TO THE COUNTIES FOR THE					
12		IMPLEMENTATION OF THE STATE HIGHWAY					
13		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		LAND			300		
17		TOTAL FUNDING	TRN		299 E		E
18			TRN		1 N		N
19							
20	110. X226	CLOSEOUT OF HIGHWAY CONSTRUCTION					
21		PROJECTS, STATEWIDE					
22							
23		CONSTRUCTION FOR COMPLETION OF					
24		OUTSTANDING CONSTRUCTION PROJECTS FOR					
25		POSTING OF AS-BUILT PLANS, OUTSTANDING					
26		UTILITY BILLINGS AND PAYMENTS TO OTHERS					
27		FOR PROJECT RELATED WORK. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION			200		200
31		TOTAL FUNDING	TRN		199 E		199 E
32			TRN		1 N		1 N
33							
34	111. Y101	CLOSEOUT OF HIGHWAY DESIGN PROJECTS,					
35		STATEWIDE					
36							
37		DESIGN FOR COMPLETION AND CLOSEOUT OF					
38		DESIGN PROJECTS IN ONGOING AND/OR CLOSING					
39		STAGES AND/OR REQUIRING FUNDS PREVIOUSLY					
40		IDENTIFIED AS NON-LAPSING. THIS PROJECT					
41		IS DEEMED NECESSARY TO QUALIFY FOR					
42		FEDERAL AID FINANCING AND/OR					
43		REIMBURSEMENT.					
44		DESIGN			1,000		1,000
45		TOTAL FUNDING	TRN		200 E		200 E
46			TRN		800 N		800 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	112. X200	TRAFFIC COUNTING STATIONS AT VARIOUS					
3		LOCATIONS, STATEWIDE					
4							
5		CONSTRUCTION FOR INSTALLING TRAFFIC					
6		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
7		ASSOCIATED WIRING, JUNCTION BOXES AND					
8		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
9		MONITORING STATIONS AT VARIOUS LOCATIONS					
10		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION			125		2,700
14		TOTAL FUNDING	TRN		25 E		540 E
15			TRN		100 N		2,160 N
16							
17	113. X221	TRAFFIC SIGNAL MODERNIZATION AT					
18		VARIOUS LOCATIONS, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR UPGRADING					
21		OF EXISTING TRAFFIC SIGNAL SYSTEMS,					
22		INCLUDING ASSESSMENT AND DEVELOPMENT OF					
23		CRITERIA FOR IMPLEMENTATION OF SCHEDULED					
24		REPLACEMENTS AND UPGRADES; PROVIDING					
25		INTERCONNECTION OF SIGNALIZED					
26		INTERSECTIONS; AND UPGRADING TO MEET					
27		CURRENT STANDARDS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN			1,000		
31		CONSTRUCTION					6,000
32		TOTAL FUNDING	TRN		1,000 E		1,200 E
33			TRN			N	4,800 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	114. X230	BIKEWAY IMPROVEMENTS AT VARIOUS					
2		LOCATIONS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION TO PROVIDE					
5		FOR AND IMPROVE EXISTING BICYCLE					
6		FACILITIES ON STATE HIGHWAYS. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN				50	
11		CONSTRUCTION		2,250			
12		TOTAL FUNDING	TRN	150 E		50 E	
13			TRN	2,100 N		N	
14							
15	115. Y102	SIGN RETROREFLECTIVITY PROGRAM,					
16		STATEWIDE					
17							
18		PLANS FOR THE DEVELOPMENT OF A					
19		STATEWIDE SIGN RETROREFLECTIVITY PROGRAM.					
20		PLANS		500			
21		TOTAL FUNDING	TRN	500 E		E	
22							
23	116. Y103	HIGHWAYS DIVISION ENERGY CONSERVATION					
24		MEASURE, STATEWIDE					
25							
26		CONSTRUCTION FOR ENERGY CONSERVATION					
27		MEASURES INCLUDING LIGHTING UPGRADES,					
28		INSTALLATION OF ALTERNATIVE ENERGY					
29		SYSTEMS, REPLACEMENT AND/OR UPGRADES OF					
30		AIR CONDITIONING SYSTEMS, AND OTHER					
31		ENERGY CONSERVATION MEASURES.					
32		CONSTRUCTION		15,500			
33		TOTAL FUNDING	TRN	15,500 E		E	
34							
35	<u>116.01. X091</u>	<u>ADA AND PEDESTRIAN IMPROVEMENTS</u>					
36		<u>AT VARIOUS LOCATIONS, STATEWIDE</u>					
37							
38		CONSTRUCTION TO PROVIDE FOR AND					
39		IMPROVE EXISTING ADA AND PEDESTRIAN					
40		FACILITIES ON STATE HIGHWAYS. THIS					
41		PROJECT IS DEEMED NECESSARY TO QUALIFY					
42		FOR FEDERAL AID FINANCING AND/OR					
43		REIMBURSEMENT.					
44		CONSTRUCTION				1,301	
45		TOTAL FUNDING	TRN			1,300 E	
46			TRN			N	1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	116.02.	V104Y104 KAKUHIHEWA BUILDING OFFICE					
2		<u>RENOVATIONS, STATEWIDE</u>					
3							
4		<u>DESIGN FOR RENOVATIONS TO STATE</u>					
5		<u>DEPARTMENT OF TRANSPORTATION OFFICES IN</u>					
6		<u>KAPOLEI, OAHU, TO ACCOMMODATE RELOCATIONS</u>					
7		<u>AND SPACE ADJUSTMENTS OF VARIOUS HIGHWAYS</u>					
8		<u>DIVISION OFFICES.</u>					
9		<u>DESIGN</u>					<u>500</u>
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
11							
12							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		D. ENVIRONMENTAL PROTECTION					
		HTH840 - ENVIRONMENTAL MANAGEMENT					
	1. 840161	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		13,031		13,031	
		TOTAL FUNDING	HTH	2,172 C		2,172 C	
			HTH	10,859 N		10,859 N	
	2. 840162	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,614		10,614	
		TOTAL FUNDING	HTH	1,769 C		1,769 C	
			HTH	8,845 N		8,845 N	

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3. D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS AT DIVISION OF FORESTRY AND					
9		WILDLIFE BASEYARD FACILITIES.					
10		PLANS			1		
11		DESIGN			1		1
12		CONSTRUCTION			748		74
13		TOTAL FUNDING	LNR		750 C		75 C
14							
15	4. D02M	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE					
16							
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT TO PROVIDE STATEWIDE SUPPORT					
20		FOR FIRE AND NATURAL DISASTER RESPONSE.					
21		PLANS			1		1
22		DESIGN			1		1
23		CONSTRUCTION			997		672
24		EQUIPMENT			1		1
25		TOTAL FUNDING	LNR		1,000 C		675 C
26							
27	5. D02N	FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU					
28							
29							
30		PLANS, DESIGN, CONSTRUCTION AND					
31		EQUIPMENT TO MAINTAIN, REPAIR OR					
32		CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS					
33		FLOOD OR ENVIRONMENTAL HAZARDS.					
34		PLANS			1		1
35		DESIGN			1		1
36		CONSTRUCTION			247		247
37		EQUIPMENT			1		1
38		TOTAL FUNDING	LNR		250 C		250 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
6.		KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS.					
		DESIGN		200		50	
		CONSTRUCTION		1,300		1,150	
		TOTAL FUNDING	LNR	1,500 C		1,200 C	
7.		HAWAII WILDLIFE CENTER, HAWAII					
		CONSTRUCTION FOR THE FABRICATION AND INSTALLATION OF EXHIBITS AT THE HAWAII WILDLIFE CENTER AND THREE YEARS OF OPERATIONAL RESERVE TO SUPPORT THE EXHIBITS WHILE STAFF CONTINUES TO DEVELOP LONG-TERM REVENUE SOURCES FOR FINANCIAL SUSTAINABILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		100			
		TOTAL FUNDING	LNR	100 C			C
7.01.	D03H	<u>HILO FOREST RESERVE, LAND ACQUISITION, HAWAII</u>					
		<u>LAND ACQUISITION OF ADDITION TO HILO FOREST RESERVE.</u>					
		LAND				2,000	
		TOTAL FUNDING	LNR		B	2,000 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR404 - WATER RESOURCES					
3							
4	7.02.	G75B DEEP MONITOR WELLS, STATEWIDE					
5							
6		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
7		<u>CONSTRUCTION TO CONSTRUCT AND/OR REPAIR</u>					
8		<u>DEEP MONITOR WELLS STATEWIDE TO MONITOR</u>					
9		<u>THE HEALTH OF DRINKING WATER AQUIFERS AND</u>					
10		<u>OTHER RELATED COSTS.</u>					
11		PLANS					1
12		LAND					1
13		DESIGN					1
14		CONSTRUCTION					1,997
15		TOTAL FUNDING	LNR				2,000 C
16							
17	7.03.	KOHALA WATER STUDY, HAWAII					
18							
19		<u>PLANS TO STUDY NEW AND EXISTING WATER</u>					
20		<u>SOURCES IN THE KOHALA REGION.</u>					
21		PLANS					1,500
22		TOTAL FUNDING	LNR				1,500 C
23							
24	7.04.	EAST MAUI WATER SYSTEMS, MAUI					
25							
26		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
27		<u>WATER SYSTEMS IN EAST MAUI.</u>					
28		PLANS					500
29		DESIGN					500
30		CONSTRUCTION					5,250
31		TOTAL FUNDING	LNR				6,250 C
32							
33		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
34							
35	8.	HANAHANAPUNI FIRING RANGE PROJECT,					
36		KAUAI					
37							
38		<u>PLANS AND DESIGN FOR A FIRING RANGE.</u>					
39		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
40		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
41		<u>REIMBURSEMENT.</u>					
42		PLANS					1
43		DESIGN					1,623
44		TOTAL FUNDING	LNR				424 C
45			LNR				1,200 N
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
2							
3	<del>9.</del> D01A	<del>WATERSHED INITIATIVE, STATEWIDE</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR DLNR</del>					
6		<del>DIVISION OF FORESTRY AND WILDLIFE</del>					
7		<del>WATERSHED INITIATIVE FUNDING SUPPORT FOR</del>					
8		<del>WATERSHED PROTECTION, MANAGEMENT AND</del>					
9		<del>ADMINISTRATION. THE LEGISLATURE FINDS AND</del>					
10		<del>DECLARES THAT THIS APPROPRIATION IS IN</del>					
11		<del>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</del>					
12		<del>HEALTH, SAFETY AND GENERAL WELFARE OF THE</del>					
13		<del>STATE.</del>					
14		DESIGN			±		±
15		CONSTRUCTION			999		999
16		TOTAL FUNDING	LNR		1,000 C		1,000C]
17							
18	9.	D01A WATERSHED INITIATIVE, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR DLNR					
21		DIVISION OF FORESTRY AND WILDLIFE					
22		WATERSHED INITIATIVE FUNDING SUPPORT FOR					
23		WATERSHED PROTECTION, MANAGEMENT AND					
24		ADMINISTRATION. THE LEGISLATURE FINDS AND					
25		DECLARES THAT THIS APPROPRIATION IS IN					
26		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
27		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
28		STATE.					
29		DESIGN			1		1
30		CONSTRUCTION			999		2,499
31		TOTAL FUNDING	LNR		1,000 C		2,500 C
32							
33	10.	TANTALUS AND ROUNDTOP, OAHU					
34							
35		PLANS FOR THE DEVELOPMENT OF TANTALUS					
36		AND ROUNDTOP DRIVE MASTER PLAN.					
37		PLANS			450		
38		TOTAL FUNDING	LNR		450 C		C
39							
40	11.	HAMAKUA MARSH, OAHU					
41							
42		DESIGN FOR A SHARED-USE PATHWAY AT					
43		HAMAKUA MARSH.					
44		DESIGN			1,500		
45		TOTAL FUNDING	LNR		1,500 C		C
46							
47							

**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
	<del>12.</del> G01CS	<del>CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE</del>					
		<del>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</del>					
		<del>PLANS</del>			3,197		3,253
		<del>TOTAL FUNDING</del>	<del>LNR</del>		3,197 C		3,253C]
	12.	G01CS CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>			3,197		2,141
		<u>TOTAL FUNDING</u>	<u>LNR</u>		3,197 C		<u>C</u>
			<u>LNR</u>		<u>A</u>		<u>2,141A</u>
	13.	J43 MAUI OFFICE ANNEX BUILDING, MAUI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.					
		DESIGN				1	
		CONSTRUCTION			3,999		
		TOTAL FUNDING	LNR		4,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	14.	KAHOOLAWE ISLAND RESERVE COMMISSION,					
2		HAWAII					
3							
4		PLANS AND DESIGN FOR AN EDUCATION					
5		CENTER, EXHIBIT AREA/VISITOR CENTER AND					
6		ADMINISTRATIVE BUILDING.					
7		PLANS			1		
8		DESIGN			499		
9		TOTAL FUNDING	LNR		500 C		C
10							
11	15.	WAIAKEA UKA COMMUNITY CENTER, HAWAII					
12							
13		PLANS, LAND ACQUISITION AND DESIGN					
14		FOR A COMMUNITY CENTER IN WAIAKEA UKA.					
15		PLANS			1		
16		LAND			1		
17		DESIGN			598		
18		TOTAL FUNDING	LNR		600 C		C
19							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	E.	HEALTH					
2	HTH100	- COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	0.01.	100171	KALAUPAPA SETTLEMENT,				
5			ENVIRONMENTAL STUDIES, MOLOKAI				
6							
7			PLANS, DESIGN AND CONSTRUCTION TO				
8			CLOSE LANDFILLS AND ASSESS OTHER				
9			ENVIRONMENTAL ISSUES.				
10			PLANS				174
11			DESIGN				230
12			CONSTRUCTION				1
13			TOTAL FUNDING	AGS		C	405 C
14							
15	0.02.	100172	KALAUPAPA SETTLEMENT,				
16			IMPROVEMENTS, MOLOKAI				
17							
18			DESIGN AND CONSTRUCTION TO REROOF				
19			BUILDINGS AND OTHER RELATED IMPROVEMENTS.				
20			DESIGN				250
21			CONSTRUCTION				1
22			TOTAL FUNDING	AGS		C	251 C
23							
24	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION -	REGIONS				
25							
26	1.	HAWAII HEALTH SYSTEMS CORPORATION,					
27		LUMP SUM CIP, STATEWIDE					
28							
29			PLANS, DESIGN, CONSTRUCTION AND				
30			EQUIPMENT FOR REPAIRS, MAINTENANCE,				
31			UPGRADES AND IMPROVEMENTS TO INCLUDE				
32			HEALTH AND SAFETY PROJECTS FOR THE HAWAII				
33			HEALTH SYSTEMS CORPORATION.				
34			PLANS				1
35			DESIGN				1
36			CONSTRUCTION				11,997
37			EQUIPMENT				1
38			TOTAL FUNDING	HTH			12,000 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	1.01.	KONA COMMUNITY HOSPITAL, CEILING					
3		MITIGATION, PHASE III, AND CHILLED					
4		WATER HVAC, HAWAII					
5							
6		DESIGN AND CONSTRUCTION TO CONTINUE					
7		THE CEILING MITIGATION AND REPLACE					
8		FAILING HVAC UNITS AND PIPING ABOVE					
9		CEILINGS.					
10		DESIGN					250
11		CONSTRUCTION					2,750
12		TOTAL FUNDING	HTH			C	3,000 C
13							
14	1.02.	KONA COMMUNITY HOSPITAL, WASTEWATER					
15		TREATMENT PLANT EXPANSION, PHASE II,					
16		HAWAII					
17							
18		DESIGN AND CONSTRUCTION TO EXPAND THE					
19		WASTEWATER TREATMENT FACILITY.					
20		DESIGN					300
21		CONSTRUCTION					3,200
22		TOTAL FUNDING	HTH			C	3,500 C
23							
24		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
25							
26	1.01. 430171	HAWAII STATE HOSPITAL, PATIENT					
27		CARE FACILITY, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR A PATIENT					
30		CARE FACILITY AT THE HAWAII STATE					
31		HOSPITAL.					
32		DESIGN					7,500
33		CONSTRUCTION					153,000
34		TOTAL FUNDING	AGS			C	160,500 C
35							
36	1.02. 430172	HAWAII STATE HOSPITAL, HEALTH					
37		AND SAFETY, OAHU					
38							
39		DESIGN AND CONSTRUCTION FOR					
40		IMPROVEMENTS TO HAWAII STATE HOSPITAL.					
41		PROJECTS ARE NECESSARY TO MAINTAIN HEALTH					
42		AND SAFETY FOR PATIENTS AND STAFF.					
43		DESIGN					285
44		CONSTRUCTION					1,047
45		TOTAL FUNDING	AGS			C	1,332 C
46							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		HTH907 - GENERAL ADMINISTRATION					
2							
3	2.	907161	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE				
4							
5							
6			DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.				
7							
8							
9							
10							
11			DESIGN		1		1
12			CONSTRUCTION		3,558		58
13			TOTAL FUNDING	AGS	3,559 C		59 C
14							
15	3.		NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU				
16							
17							
18			PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
19							
20							
21							
22							
23			PLANS		1		
24			LAND		1		
25			DESIGN		200		
26			CONSTRUCTION		1,797		
27			EQUIPMENT		1		
28			TOTAL FUNDING	HTH	2,000 C		C
29							
30	4.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU				
31							
32							
33			CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND SENIORS AND FAMILIES ACCESSING LILIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
34							
35							
36							
37							
38							
39							
40			CONSTRUCTION		500		
41			TOTAL FUNDING	HTH	500 C		C
42							
43							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	5.	WAIMANALO HEALTH CENTER, OAHU					
2							
3		CONSTRUCTION FOR A NEW TWO-STORY					
4		OUTPATIENT CARE FACILITY WHICH INCLUDES:					
5		MEDICAL, BEHAVIORAL HEALTH THERAPY,					
6		VISION, PHARMACY, NUTRITION CLASSES, AND					
7		SUPPORT SERVICES. THIS PROJECT QUALIFIES					
8		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION		500			
10		TOTAL FUNDING	HTH	500 C			C
11							
12	5.01. 907171	HILO COUNSELING CENTER AND					
13		KEAWE HEALTH CENTER IMPROVEMENTS,					
14		HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		REROOFING; INTERIOR AND EXTERIOR					
18		IMPROVEMENTS; SITE IMPROVEMENTS.					
19		DESIGN					1
20		CONSTRUCTION				6,750	
21		TOTAL FUNDING	AGS	C		6,751 C	
22							
23	5.02. 907172	DIAMOND HEAD HEALTH CENTER,					
24		BUILDING AND SITE IMPROVEMENTS, OAHU					
25							
26		DESIGN AND CONSTRUCTION TO WATERPROOF					
27		AND REMEDIATE WATER DAMAGE; AND					
28		IMPROVEMENTS TO PAVED AND LANDSCAPED					
29		AREAS AT THE HEALTH CENTER.					
30		DESIGN					1
31		CONSTRUCTION				768	
32		TOTAL FUNDING	AGS	C		769 C	
33							
34	5.03. 907174	DIAMOND HEAD HEALTH CENTER, AIR					
35		CONDITIONING SYSTEM IMPROVEMENTS,					
36		PHASE 2, OAHU					
37							
38		DESIGN AND CONSTRUCTION FOR AIR					
39		CONDITIONING IMPROVEMENTS AT DIAMOND HEAD					
40		HEALTH CENTER.					
41		DESIGN					1
42		CONSTRUCTION				3,596	
43		TOTAL FUNDING	AGS	C		3,597 C	
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	5.04.	907175	LANAKILA HEALTH CENTER AIR				
3			CONDITIONING IMPROVEMENTS, OAHU				
4							
5			DESIGN AND CONSTRUCTION FOR AIR				
6			CONDITIONING IMPROVEMENTS AT LANAKILA				
7			HEALTH CENTER.				
8			DESIGN				206
9			CONSTRUCTION				1
10			TOTAL FUNDING	AGS			207 C
11							
12	5.05.	907173	WINDWARD HEALTH CENTER, REROOF,				
13			PHASE 2, OAHU				
14							
15			DESIGN AND CONSTRUCTION FOR				
16			REROOFING.				
17			DESIGN				1
18			CONSTRUCTION				1,564
19			TOTAL FUNDING	AGS			1,565 C
20							
21	5.06.	907176	WAIMANO RIDGE, IMPROVEMENTS TO				
22			BUILDINGS AND SITE, OAHU				
23							
24			DESIGN AND CONSTRUCTION FOR				
25			IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS				
26			AND SITE.				
27			DESIGN				404
28			CONSTRUCTION				6,111
29			TOTAL FUNDING	AGS			6,515 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	F.	SOCIAL SERVICES					
2	HMS301	- CHILD PROTECTIVE SERVICES					
3							
4	1.	HOOMANA, KAUAI					
5							
6		CONSTRUCTION FOR RENOVATIONS FOR THE					
7		TRAINING CENTER FACILITY. THIS PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
9		42F, HRS.					
10		CONSTRUCTION			88		
11		TOTAL FUNDING	HMS		88 C		C
12							
13	DEF112	- SERVICES TO VETERANS					
14							
15	[2-]	<del>VA LONG-TERM CARE FACILITY, OAHU</del>					
16							
17		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
18		<del>CONSTRUCTION AND EQUIPMENT FOR A NEW</del>					
19		<del>LONG-TERM CARE FACILITY. THIS PROJECT IS</del>					
20		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
21		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
22		<del>PLANS</del>					±
23		<del>LAND</del>					±
24		<del>DESIGN</del>					±
25		<del>CONSTRUCTION</del>				58,506	
26		<del>EQUIPMENT</del>				4,304	
27		<del>TOTAL FUNDING</del>	<del>HTH</del>		<del>E</del>	<del>25,384 C</del>	
28			<del>HTH</del>		<del>N</del>	<del>37,429N]</del>	
29							
30	2. P16031	<u>VA LONG-TERM CARE FACILITY, OAHU</u>					
31							
32		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
33		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW</u>					
34		<u>LONG-TERM CARE FACILITY. THIS PROJECT IS</u>					
35		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
36		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
37		<u>PLANS</u>					1
38		<u>LAND</u>					1
39		<u>DESIGN</u>					1
40		<u>CONSTRUCTION</u>				58,506	
41		<u>EQUIPMENT</u>				4,304	
42		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>25,384 C</u>	
43			<u>HTH</u>		<u>N</u>	<u>37,429 N</u>	
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	<del>3.</del>	<del>OAHU VETERANS COUNCIL, OAHU</del>					
2		<del>CONSTRUCTION FOR FINAL PHASE OF THE</del>					
3		<del>OAHU VETERANS CENTER LOCATED AT FOSTER</del>					
4		<del>VILLAGE. THIS PROJECT QUALIFIES AS A</del>					
5		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
6		<del>CONSTRUCTION</del>			75		
7		<del>TOTAL FUNDING</del>	<del>DEF</del>		75 e		e]
8							
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10	3. P14045	OAHU VETERANS COUNCIL, OAHU					
11		<u>CONSTRUCTION FOR FINAL PHASE OF THE</u>					
12		<u>OAHU VETERANS CENTER LOCATED AT FOSTER</u>					
13		<u>VILLAGE. THIS PROJECT QUALIFIES AS A</u>					
14		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
15		<u>CONSTRUCTION</u>			75		
16		<u>TOTAL FUNDING</u>	<u>DEF</u>		75 c		c
17							
18							
19		HMS220 - RENTAL HOUSING SERVICES					
20							
21	<del>4.</del> HPHA23	<del>LUMP SUM PUBLIC HOUSING DEVELOPMENT,</del>					
22		<del>IMPROVEMENTS, AND RENOVATIONS,</del>					
23		<del>STATEWIDE</del>					
24		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
25		<del>EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE</del>					
26		<del>PUBLIC HOUSING FACILITIES. INCLUDING</del>					
27		<del>GROUND AND SITE IMPROVEMENTS,</del>					
28		<del>INFRASTRUCTURE, EQUIPMENT, APPURTENANCES</del>					
29		<del>AND ALL RELATED AND ASSOCIATED PROJECT</del>					
30		<del>COSTS FOR PUBLIC HOUSING DEVELOPMENT,</del>					
31		<del>IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.</del>					
32		<del>INCLUDING FUNDS FOR PERMANENT AND NON-</del>					
33		<del>PERMANENT CIP PROJECT RELATED POSITIONS.</del>					
34		<del>PLANS</del>			±		±
35		<del>DESIGN</del>			±		±
36		<del>CONSTRUCTION</del>			4,147		4,147
37		<del>EQUIPMENT</del>			±		±
38		<del>TOTAL FUNDING</del>	<del>HMS</del>		4,150 e		4,150e]
39							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.	HPHA23	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION		4,147		29,147	
		EQUIPMENT		1		1	
		TOTAL FUNDING	HMS	4,150 C			C
			HMS		A	29,150 A	
	<del>5.</del>	<del>HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE</del>					
		<del>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.</del>					
		<del>PLANS</del>			850		850
		<del>TOTAL FUNDING</del>	<del>HMS</del>	<del>850 C</del>		<del>850C</del>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.		<u>HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.</u>					
		<u>PLANS</u>			850		560
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>850 C</u>		<u>560 C</u>
			<u>HMS</u>		<u>A</u>		<u>560 A</u>
5.01.		<u>LUMP SUM PUBLIC HOUSING VACANT UNIT REPAIRS AND RENOVATION, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUBLIC HOUSING VACANT UNIT REPAIRS INCLUDING ALL RELATED AND ASSOCIATED PROJECT EXPENSES INCLUDING BUT NOT LIMITED TO SALARIES, ADMINISTRATION, RELOCATION, TEMPORARY ACCOMMODATIONS, ACCESSIBILITY IMPROVEMENTS AND REPAIR, EXTERIOR, INTERIOR, BUILDING SYSTEMS AND UNIT DEFICIENCIES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>5,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>6,000 C</u>
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS							
6.	P11002	<u>PAPAKOLEA SEWER SYSTEM UPGRADES, PAPAKOLEA, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO REBUILD EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA SUBDIVISION.</u>					
		<u>PLANS</u>				1	1
		<u>DESIGN</u>				1	1
		<u>CONSTRUCTION</u>			1,748		1,998
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>1,750 C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	6.01. P14001	PAPAKOLEA SEWER SYSTEM					
3		IMPROVEMENTS, OAHU					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		SEWER SYSTEM IMPROVEMENTS, PAPAKOLEA,					
7		OAHU.					
8		PLANS					1
9		DESIGN					1
10		CONSTRUCTION					8,998
11		TOTAL FUNDING	HHL		C		9,000 C
12							
13	7. 14002	NAHASDA DEVELOPMENT PROJECTS,					
14		STATEWIDE					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
18		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
19		NATIVE AMERICAN HOUSING ASSISTANCE AND					
20		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
21		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
22		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		PLANS					1
27		DESIGN					1
28		CONSTRUCTION					19,998
29		TOTAL FUNDING	HHL				20,000 N
30							
31	<del>8.</del>	<del>KAILAPA COMMUNITY ASSOCIATION, HAWAII</del>					
32							
33		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
34		<del>THE KAILAPA COMMUNITY RESOURCE CENTER.</del>					
35		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
36		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
37		PLANS					1
38		DESIGN					1
39		CONSTRUCTION					313
40		TOTAL FUNDING	HHL				315 e
41							e]
42							





CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.	1607	<u>KAILAPA COMMUNITY ASSOCIATION, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>313</u>		
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>315 C</u>		<u>C</u>
[9-		<del><u>KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI</u></del>					
		<del><u>PLANS, DESIGN AND CONSTRUCTION FOR REDEVELOPMENT OF THE KIOWEA PARK FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u></del>					
		<del><u>PLANS</u></del>			<del><u>1</u></del>		
		<del><u>DESIGN</u></del>			<del><u>1</u></del>		
		<del><u>CONSTRUCTION</u></del>			<del><u>498</u></del>		
		<del><u>TOTAL FUNDING</u></del>	<del><u>HHL</u></del>		<del><u>500 C</u></del>		<del><u>C</u></del>
9.	1606	<u>KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REDEVELOPMENT OF THE KIOWEA PARK FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>498</u>		
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>500 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.01.	17022	<u>UXO MITIGATION AND REMEDIATION ON EXISTING LOTS, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR CLEAN UP EFFORTS TO MINIMIZE THE THREAT TO LIFE AND SAFETY FROM MUNITIONS AND EXPLOSIVES OF CONCERN (MEC) AND UNEXPLODED ORDNANCE (UXO) ON TRUST LANDS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>			<u>C</u>	<u>2,000 C</u>
9.02.	17004	<u>SEWER ASSESSMENTS, ISLANDWIDE, OAHU</u>					
		<u>PLANS AND DESIGN FOR SEWER ASSESSMENTS, ISLANDWIDE, OAHU.</u>					
		<u>PLANS</u>					<u>250</u>
		<u>DESIGN</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>			<u>C</u>	<u>500 C</u>
9.03.	502010	<u>HAWAIIAN HOME LANDS DAMS AND RESERVOIRS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR REMEDIATION IMPROVEMENTS TO DHHL DAMS AND RESERVOIRS, ANAHOLA, KAUAI.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>2,499</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>			<u>C</u>	<u>2,500 C</u>
9.04.	17005	<u>ROCK FALL MITIGATION, WAIMANALO, OAHU</u>					
		<u>PLANS AND DESIGN FOR ROCK FALL MITIGATION IN WAIMANALO, OAHU.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>			<u>C</u>	<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	9.05. 1602	<u>LALAMILO HOUSING PHASE 2 A COMMUNITY</u>					
2		<u>PARK, LALAMILO, HAWAII</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
5		<u>LALAMILO PHASE 2 A COMMUNITY PARK,</u>					
6		<u>LALAMILO, HAWAII.</u>					
7		<u>PLANS</u>					98
8		<u>DESIGN</u>					1
9		<u>CONSTRUCTION</u>					1
10		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>100 C</u>
11							
12	9.06.	<u>WAIANAE COAST EMERGENCY ACCESS ROAD</u>					
13		<u>TRAFFIC RELIEF PROJECT, OAHU</u>					
14							
15		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
16		<u>CONSTRUCTION AND EQUIPMENT TO EXTEND THE</u>					
17		<u>WAIANAE COAST EMERGENCY ACCESS ROAD FROM</u>					
18		<u>HELELUA STREET, EASTBOUND THROUGH</u>					
19		<u>NANAKULI HOMESTEAD COMMUNITY.</u>					
20		<u>PLANS</u>					250
21		<u>LAND</u>					500
22		<u>DESIGN</u>					250
23		<u>CONSTRUCTION</u>					1,000
24		<u>EQUIPMENT</u>					1,000
25		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>3,000 C</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1. 3	<del>LUMP SUM CIP - CONDITION, STATEWIDE</del>					
6							
7		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
8		<del>EQUIPMENT TO MAINTAIN AND IMPROVE</del>					
9		<del>FACILITIES AND INFRASTRUCTURE, INCLUDING</del>					
10		<del>HAZARDOUS MATERIALS REMEDIATION; GROUND</del>					
11		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
12		<del>APPURTENANCES.</del>					
13		<del>PLANS</del>			±		±
14		<del>DESIGN</del>			22,000		2,000
15		<del>CONSTRUCTION</del>			111,998		63,998
16		<del>EQUIPMENT</del>			±		±
17		<del>TOTAL FUNDING</del>	<del>EDN</del>		134,000 C		66,000 C]
18							
19	1. 3	<u>LUMP SUM CIP - CONDITION, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
22		<u>EQUIPMENT TO MAINTAIN AND IMPROVE</u>					
23		<u>FACILITIES AND INFRASTRUCTURE, INCLUDING</u>					
24		<u>HAZARDOUS MATERIALS REMEDIATION; GROUND</u>					
25		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		<u>PLANS</u>			1		1
28		<u>DESIGN</u>			22,000		2,000
29		<u>CONSTRUCTION</u>			111,998		79,123
30		<u>EQUIPMENT</u>			1		1
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		134,000 C		81,125 C
32							
33	1. 2	<del>LUMP SUM CIP - EQUITY, STATEWIDE</del>					
34							
35		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
36		<del>CONSTRUCTION AND EQUIPMENT FOR EQUITY,</del>					
37		<del>INCLUDING RENOVATION, EXPANSION AND/OR</del>					
38		<del>REPLACEMENT OF FACILITIES; GROUND AND</del>					
39		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
40		<del>APPURTENANCES.</del>					
41		<del>PLANS</del>			±		±
42		<del>LAND</del>			±		±
43		<del>DESIGN</del>			±		±
44		<del>CONSTRUCTION</del>			15,309		2,951
45		<del>EQUIPMENT</del>			±		±
46		<del>TOTAL FUNDING</del>	<del>EDN</del>		15,313 C		2,955 C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
2.		<u>LUMP SUM CIP - EQUITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>15,309</u>		<u>21,076</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>15,313 C</u>		<u>21,080 C</u>
[3.]		<del>LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>PLANS</del>			<del>±</del>		<del>±</del>
		<del>LAND</del>			<del>±</del>		<del>±</del>
		<del>DESIGN</del>			<del>±</del>		<del>±</del>
		<del>CONSTRUCTION</del>			<del>16,496</del>		<del>996</del>
		<del>EQUIPMENT</del>			<del>±</del>		<del>±</del>
		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>16,500 C</del>		<del>1,000C]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	3.	<u>LUMP SUM CIP - PROGRAM SUPPORT,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
5		<u>CONSTRUCTION AND EQUIPMENT FOR PROGRAM</u>					
6		<u>SUPPORT INCLUDING NEW FACILITIES,</u>					
7		<u>TEMPORARY FACILITIES, AND IMPROVEMENTS</u>					
8		<u>AND/OR ADDITIONS TO EXISTING FACILITIES;</u>					
9		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
10		<u>AND APPURTENANCES.</u>					
11		<u>PLANS</u>			<u>1</u>		<u>1</u>
12		<u>LAND</u>			<u>1</u>		<u>1</u>
13		<u>DESIGN</u>			<u>1</u>		<u>1</u>
14		<u>CONSTRUCTION</u>			<u>16,496</u>		<u>11,621</u>
15		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>16,500 C</u>		<u>11,625 C</u>
17							
18	[4-	<del>LUMP SUM CIP - CAPACITY, STATEWIDE</del>					
19							
20		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
21		<del>CONSTRUCTION AND EQUIPMENT FOR CAPACITY;</del>					
22		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
23		<del>AND APPURTENANCES.</del>					
24		<del>PLANS</del>			<del>±</del>		<del>±</del>
25		<del>LAND</del>			<del>±</del>		<del>±</del>
26		<del>DESIGN</del>			<del>±</del>		<del>±</del>
27		<del>CONSTRUCTION</del>			<del>9,996</del>		
28		<del>EQUIPMENT</del>			<del>±</del>		<del>±</del>
29		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>±0,000 C</del>		<del>e]</del>
30							
31	4.	<u>LUMP SUM CIP - CAPACITY, STATEWIDE</u>					
32							
33		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
34		<u>CONSTRUCTION AND EQUIPMENT FOR CAPACITY;</u>					
35		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
36		<u>AND APPURTENANCES.</u>					
37		<u>PLANS</u>			<u>1</u>		<u>1</u>
38		<u>LAND</u>			<u>1</u>		<u>1</u>
39		<u>DESIGN</u>			<u>1</u>		<u>1</u>
40		<u>CONSTRUCTION</u>			<u>9,996</u>		<u>16,121</u>
41		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
42		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>10,000 C</u>		<u>16,125 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	[5.]	<del>LUMP SUM CIP - PROJECT ADJUSTMENT</del>					
2		<del>FUND, STATEWIDE</del>					
3							
4		<del>DESIGN FOR A CONTINGENCY FUND FOR</del>					
5		<del>PROJECT ADJUSTMENT PURPOSES SUBJECT TO</del>					
6		<del>THE PROVISIONS OF THE APPROPRIATIONS ACT.</del>					
7		<del>OTHER DEPARTMENT OF EDUCATION PROJECTS</del>					
8		<del>WITHIN THIS ACT WITH UNREQUIRED BALANCES</del>					
9		<del>MAY BE TRANSFERRED INTO THIS PROJECT.</del>					
10		<del>DESIGN</del>			±		±
11		<del>TOTAL FUNDING</del>	<del>EDN</del>		± e		±e
12							
13	5.	<u>LUMP SUM CIP - PROJECT ADJUSTMENT</u>					
14		<u>FUND, STATEWIDE</u>					
15							
16		<u>DESIGN FOR A CONTINGENCY FUND FOR</u>					
17		<u>PROJECT ADJUSTMENT PURPOSES SUBJECT TO</u>					
18		<u>THE PROVISIONS OF THE APPROPRIATIONS ACT.</u>					
19		<u>OTHER DEPARTMENT OF EDUCATION PROJECTS</u>					
20		<u>WITHIN THIS ACT WITH UNREQUIRED BALANCES</u>					
21		<u>MAY BE TRANSFERRED INTO THIS PROJECT.</u>					
22		<u>DESIGN</u>			1		1
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		1 c		1 c
24							
25	5.01.	<u>LUMP SUM CIP - HEAT ABATEMENT,</u>					
26		<u>STATEWIDE</u>					
27							
28		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
29		<u>EQUIPMENT TO ADDRESS HEAT ABATEMENT</u>					
30		<u>ISSUES WITHIN THE DOE'S PUBLIC SCHOOLS.</u>					
31		<u>PLANS</u>					1
32		<u>DESIGN</u>					1
33		<u>CONSTRUCTION</u>				29,997	
34		<u>EQUIPMENT</u>					1
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		c	30,000	c
36							
37	6.	AIEA INTERMEDIATE SCHOOL, OAHU					
38							
39		DESIGN, CONSTRUCTION AND EQUIPMENT					
40		FOR AN APPLIED TECHNOLOGY CENTER, GROUND					
41		AND SITE IMPROVEMENTS, EQUIPMENT AND					
42		APPURTENANCES.					
43		DESIGN			300		
44		CONSTRUCTION			2,800		
45		EQUIPMENT			100		
46		<u>TOTAL FUNDING</u>	<u>EDN</u>		3,200 c		c



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	7.	ALA WAI ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION AND EQUIPMENT FOR THE					
3		RENOVATION OF THE INNOVATION CENTER.					
4		CONSTRUCTION			179		
5		EQUIPMENT			1		
6		TOTAL FUNDING	EDN		180	C	C
7							
8	8.	ALA WAI ELEMENTARY SCHOOL; REROOF					
9		CAFETERIA BUILDING, OAHU					
10		DESIGN AND CONSTRUCTION TO REROOF THE					
11		CAFETERIA BUILDING					
12		DESIGN			40		
13		CONSTRUCTION			210		
14		TOTAL FUNDING	EDN		250	C	C
15							
16	9.	ANUENUE HAWAIIAN IMMERSION SCHOOL,					
17		OAHU					
18		PLANS, DESIGN AND CONSTRUCTION FOR A					
19		FREE-STANDING LOCKER, SHOWER ROOM AND					
20		COVERED PLAY COURT.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION			348		
24		TOTAL FUNDING	EDN		350	C	C
25							
26	10.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
27		CONSTRUCTION FOR ELECTRICAL UPGRADES.					
28		CONSTRUCTION			750		
29		TOTAL FUNDING	EDN		750	C	C
30							
31	10.01.	<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
32		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
33		<u>FOR ELECTRICAL UPGRADES IN BUILDINGS I,</u>					
34		<u>J, AND M AND ONE PORTABLE CLASSROOM.</u>					
35		DESIGN					1
36		CONSTRUCTION					1,922
37		EQUIPMENT					1
38		TOTAL FUNDING	EDN		C		1,924 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	10.02.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION AND EQUIPMENT FOR					
3		RESTROOM RENOVATIONS FOR BUILDINGS A AND					
4		B.					
5		CONSTRUCTION				565	
6		EQUIPMENT				1	
7		TOTAL FUNDING	EDN				566 C
8							
9							
10	10.03. Q81005	BALDWIN HIGH SCHOOL, MAUI					
11		DESIGN AND CONSTRUCTION FOR PARKING					
12		LOT IMPROVEMENTS, INCLUDING PEDESTRIAN					
13		ROUTES AND IMPROVED STUDENT DROP-OFF AND					
14		TRAFFIC FLOW; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN				.400	
18		CONSTRUCTION				3,000	
19		TOTAL FUNDING	EDN				3,400 C
20							
21							
22	11.	CASTLE HIGH SCHOOL, OAHU					
23		CONSTRUCTION FOR THE EXPANSION OF THE					
24		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		CONSTRUCTION			4,117		
27		TOTAL FUNDING	EDN		4,117 C		C
28							
29							
30	12.	CENTRAL MIDDLE SCHOOL, OAHU					
31		PLANS, DESIGN, CONSTRUCTION AND					
32		EQUIPMENT FOR THE REPAINTING OF ALL					
33		BUILDINGS AND STRUCTURES OF THE SCHOOL.					
34		PLANS			1		
35		DESIGN			1		
36		CONSTRUCTION			297		
37		EQUIPMENT			1		
38		TOTAL FUNDING	EDN		300 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	13.	CENTRAL MIDDLE SCHOOL, OAHU					
2		PLANS, DESIGN, CONSTRUCTION AND					
3		EQUIPMENT FOR THE REPAVING AND					
4		RESURFACING OF THE KUKUI PARKING LOT,					
5		ADMINISTRATION PARKING LOT AND THE QUEEN					
6		EMMA PARKING LOT.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			307		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		310 C		C
12							
13	14.	DOLE MIDDLE SCHOOL, OAHU					
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL					
16		FACILITIES.					
17		PLANS			1		
18		DESIGN			1		
19		CONSTRUCTION			1,997		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		2,000 C		C
22							
23	15.	EWA BEACH ELEMENTARY SCHOOL, OAHU					
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		A/C AND ELECTRICAL UPGRADES FOR ENTIRE					
26		SCHOOL.					
27		PLANS			1		
28		DESIGN			1		
29		CONSTRUCTION			1,998		
30		TOTAL FUNDING	EDN		2,000 C		C
31							
32	16.	EWA ELEMENTARY SCHOOL, OAHU					
33		PLANS, DESIGN AND CONSTRUCTION FOR					
34		A/C AND ELECTRICAL UPGRADES FOR BUILDINGS					
35		C & D.					
36		PLANS			1		
37		DESIGN			1		
38		CONSTRUCTION			778		
39		TOTAL FUNDING	EDN		780 C		C
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**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
16.01.		<u>EWA MAKAI MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>					
		<u>THIRD CLASSROOM WING AND OTHER</u>					
		<u>IMPROVEMENTS; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>				3,999	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>4,000 C</u>	
17.		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>CAMPUS MODERNIZATION.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				998	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			1,000 C	C
18.		<u>HILO INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>PLANS AND DESIGN FOR BUILDING A</u>					
		<u>RENOVATIONS PHASE I.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				1,999	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			2,000 C	C
18.01.		<u>HONOKAA HIGH AND INTERMEDIATE SCHOOL,</u>					
		<u>HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW</u>					
		<u>AND/OR RENOVATION OF RESTROOMS IN</u>					
		<u>AUDITORIUM; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				500	
		<u>CONSTRUCTION</u>				<u>1,000</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>1,500 C</u>	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
19.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHASE IB OF THE ADMINISTRATIVE BUILDING.					
		CONSTRUCTION		2,373			
		TOTAL FUNDING	EDN	2,373	C		C
19.01.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING AND RENOVATION OF RELOCATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				490	
		CONSTRUCTION				15,800	
		EQUIPMENT				130	
		TOTAL FUNDING	EDN		C	16,420	C
20.		ILIMA INTERMEDIATE AND KAIMILOA ELEMENTARY HEAT ABATEMENT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		500			
		CONSTRUCTION		4,500			
		TOTAL FUNDING	EDN	5,000	C		C
21.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM.					
		CONSTRUCTION		150			
		TOTAL FUNDING	EDN	150	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
22.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT.					
		DESIGN			4		
		CONSTRUCTION			56		
		TOTAL FUNDING	EDN		60	C	
23.		KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU					
		CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KA'A'AWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.					
		CONSTRUCTION			800		
		TOTAL FUNDING	EDN		800	C	
23.01.		<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					50
		<u>DESIGN</u>					50
		<u>CONSTRUCTION</u>					2,900
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PHASE II TO PAVE GRAVEL PARKING LOT OF THE GYM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	EDN		1,000 C		C
24.01.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CLASSROOMS IN BUILDINGS A AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					35
		CONSTRUCTION					190
		TOTAL FUNDING	EDN		C		225 C
[25.]		<del>KAIMUKI MIDDLE SCHOOL, OAHU</del>					
		<del>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO SCIENCE LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>PLANS</del>			<del>±</del>		
		<del>DESIGN</del>			<del>±</del>		
		<del>CONSTRUCTION</del>			<del>597</del>		
		<del>EQUIPMENT</del>			<del>±</del>		
		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>600 C</del>		<del>C</del>



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
25.		<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO TWO SCIENCE LABS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>597</u>		<u>597</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>600 C</u>		<u>600 C</u>
26.		<u>KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU</u>					
		<u>CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALAHEO HIGH SCHOOL.</u>					
		<u>CONSTRUCTION</u>			240		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		240 C		C
27.		<u>KALANI HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR A MULTI-PURPOSE ATHLETIC FACILITY, INCLUDING GIRLS LOCKER ROOM AND SHOWER AREAS WHICH CONFORM TO TITLE IX REQUIREMENTS.</u>					
		<u>CONSTRUCTION</u>			3,500		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		3,500 C		C
28.		<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO BUILDING D.</u>					
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>			1,449		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,450 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	29.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, CONSTRUCTION AND EQUIPMENT FOR					
5		PURCHASE AND INSTALLATION OF CEILING FANS					
6		IN CLASSROOMS.					
7		PLANS			5		
8		CONSTRUCTION			10		
9		EQUIPMENT			5		
10		TOTAL FUNDING	EDN		20 C		C
11							
12	29.01.	KANOELANI ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION OF A PORTABLE					
15		CLASSROOM.					
16		DESIGN					1
17		CONSTRUCTION					499
18		TOTAL FUNDING	EDN		C		500 C
19							
20	29.02.	KAPAA MIDDLE SCHOOL, KAUAI					
21							
22		DESIGN AND CONSTRUCTION TO INSTALL					
23		REPLACEMENT WINDOWS CAMPUS-WIDE TO COMPLY					
24		WITH HURRICANE WIND RATING AND EMERGENCY					
25		SHELTER REQUIREMENTS.					
26		DESIGN					10
27		CONSTRUCTION					1,790
28		TOTAL FUNDING	EDN		C		1,800 C
29							
30	29.03.	KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
31							
32		DESIGN AND CONSTRUCTION FOR A COVERED					
33		PLAYCOURT.					
34		DESIGN					100
35		CONSTRUCTION					1,400
36		TOTAL FUNDING	EDN		C		1,500 C
37							
38							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	30.	KAPOLEI MIDDLE SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR ADDITIONAL					
5		PARKING.					
6		PLANS			1		
7		DESIGN			99		
8		TOTAL FUNDING	EDN		100 C		C
9							
10	31.	KAPOLEI MIDDLE SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR NEW BUS					
13		LANES AND DROP OFF ZONES; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			250		
17		CONSTRUCTION			1,550		
18		TOTAL FUNDING	EDN		1,800 C		C
19							
20	32.	KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
21							
22		CONSTRUCTION FOR GROUND AND SITE					
23		IMPROVEMENTS FOR ADDITIONAL PARKING.					
24		CONSTRUCTION			300		
25		TOTAL FUNDING	EDN		300 C		C
26							
27	<u>32.01.</u>	<u>KEAUKAHA ELEMENTARY SCHOOL, HAWAII</u>					
28							
29		<u>EQUIPMENT FOR CAFETERIA.</u>					
30		<u>EQUIPMENT</u>					<u>500</u>
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
32							
33	33.	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
34							
35		PLANS, DESIGN, CONSTRUCTION AND					
36		EQUIPMENT FOR THE TRANSITION FROM KEAAU					
37		ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY					
38		SCHOOL.					
39		PLANS			1		
40		DESIGN			1		
41		CONSTRUCTION			997		
42		EQUIPMENT			1		
43		TOTAL FUNDING	EDN		1,000 C		C
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	33.01.	NEW HIGH SCHOOL IN KIHEI, MAUI					
2		DESIGN AND CONSTRUCTION FOR PHASE II					
3		FOR THE NEW HIGH SCHOOL IN KIHEI.					
4		DESIGN				8,000	
5		CONSTRUCTION				30,000	
6		TOTAL FUNDING	EDN			C	38,000 C
7							
8							
9	34.	KING INTERMEDIATE SCHOOL, OAHU					
10		PLANS, DESIGN, CONSTRUCTION AND					
11		EQUIPMENT FOR REPAIR AND MAINTENANCE OF					
12		BUILDING C BATHROOM PIPES AND CEILING.					
13		PLANS				1	
14		DESIGN				1	
15		CONSTRUCTION				347	
16		EQUIPMENT				1	
17		TOTAL FUNDING	EDN			C	350 C
18							C
19							
20	35.	KING KEKAULIKE HIGH SCHOOL, MAUI					
21		DESIGN, CONSTRUCTION AND EQUIPMENT					
22		FOR TRACK AND FIELD.					
23		DESIGN				1	
24		CONSTRUCTION				998	
25		EQUIPMENT				1	
26		TOTAL FUNDING	EDN			C	1,000 C
27							C
28							
29	35.01.	KUHIO ELEMENTARY SCHOOL, OAHU					
30		DESIGN AND CONSTRUCTION FOR PERIMETER					
31		WALL/FENCE; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		DESIGN				100	
34		CONSTRUCTION				300	
35		TOTAL FUNDING	EDN			C	400 C
36							
37							
38	36.	KULA ELEMENTARY SCHOOL, MAUI					
39		PLANS, DESIGN AND CONSTRUCTION FOR A					
40		WATER FILTRATION SYSTEM.					
41		PLANS				1	
42		DESIGN				1	
43		CONSTRUCTION				498	
44		TOTAL FUNDING	EDN			C	500 C
45							C
46							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	37.	LAHAINALUNA HIGH SCHOOL, MAUI					
2		CONSTRUCTION AND EQUIPMENT FOR A NEW					
3		8 CLASSROOM BUILDING; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		CONSTRUCTION		9,910			
7		EQUIPMENT		90			
8		TOTAL FUNDING	EDN	10,000	C		C
9							
10							
11	37.01.	LAHAINALUNA HIGH SCHOOL, MAUI					
12		CONSTRUCTION TO REROOF BUILDING A.					
13		CONSTRUCTION					120
14		TOTAL FUNDING	EDN		C		120 C
15							
16							
17	37.02.	LANAKILA ELEMENTARY SCHOOL, OAHU					
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT FOR AIR CONDITIONING/HEAT					
20		ABATEMENT IN CLASSROOMS AT BUILDINGS A,					
21		B, C AND D; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		PLANS					1
24		DESIGN					1
25		CONSTRUCTION					222
26		EQUIPMENT					1
27		TOTAL FUNDING	EDN		C		225 C
28							
29							
30	38.	LANAKILA ELEMENTARY SCHOOL, OAHU					
31		CONSTRUCTION FOR THE INSTALLATION OF					
32		A GATE AT THE CORNER OF ALANEO STREET AND					
33		KUAKINI STREET; BUILDING OF A WALKWAY					
34		FROM THE SIDEWALK TO THE PARKING LOT					
35		ACROSS THE STOP SIGN OUTSIDE THE					
36		CAFETERIA; AND PAINTING OF A CROSSWALK					
37		FROM THE BOTTOM OF THE WALKWAY TO THE					
38		CAFETERIA ENTRANCE.					
39		CONSTRUCTION		5			
40		TOTAL FUNDING	EDN	5	C		C
41							
42							
43							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	39.	LEILEHUA HIGH SCHOOL, OAHU					
3							
4		PLANS AND DESIGN OF NEW					
5		SCIENCE/CLASSROOM BUILDING.					
6		PLANS			1		
7		DESIGN			999		
8		TOTAL FUNDING	EDN		1,000	C	
9							
10	40.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
11							
12		PLANS, DESIGN AND CONSTRUCTION FOR					
13		EXPANSION OF 8TH AVENUE PARKING LOT.					
14		PLANS			1		
15		DESIGN			1		
16		CONSTRUCTION			248		
17		TOTAL FUNDING	EDN		250	C	
18							
19	41.	LINCOLN ELEMENTARY SCHOOL, OAHU					
20							
21		CONSTRUCTION AND EQUIPMENT TO					
22		RENOVATE PLAYGROUND.					
23		CONSTRUCTION			4		
24		EQUIPMENT			1		
25		TOTAL FUNDING	EDN		5	C	
26							
27	42.	LUNALILO ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN, CONSTRUCTION AND EQUIPMENT					
30		FOR ELECTRICAL SYSTEM UPGRADE.					
31		DESIGN			1		
32		CONSTRUCTION			498		
33		EQUIPMENT			1		
34		TOTAL FUNDING	EDN		500	C	
35							
36	43.	LUNALILO ELEMENTARY SCHOOL, OAHU					
37							
38		DESIGN, CONSTRUCTION AND EQUIPMENT					
39		FOR THE RENOVATION OF THE PLAYGROUND.					
40		DESIGN			1		
41		CONSTRUCTION			48		
42		EQUIPMENT			1		
43		TOTAL FUNDING	EDN		50	C	
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	44.	LUNALILO ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, CONSTRUCTION AND					
3		EQUIPMENT FOR ELECTRICAL UPGRADES TO					
4		BRING MORE POWER INTO THE SCHOOL,					
5		ADDITION OF OUTLETS TO EACH CLASSROOM AND					
6		UPDATING OF OVERALL SCHOOL WIRING SYSTEM.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			307		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		310 C		C
12	45.	MAEMAE ELEMENTARY SCHOOL, OAHU					
13		PLANS, DESIGN, CONSTRUCTION AND					
14		EQUIPMENT FOR THE RENOVATION AND					
15		EXPANSION OF BASKETBALL COURTS, INCLUDING					
16		THE ADDITION OF A COVERED SHELTER AND					
17		SECURITY.					
18		PLANS			1		
19		DESIGN			1		
20		CONSTRUCTION			1,497		
21		EQUIPMENT			1		
22		TOTAL FUNDING	EDN		1,500 C		C
23	45.01.	<u>MAEMAE ELEMENTARY SCHOOL, OAHU</u>					
24		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
25		<u>EQUIPMENT FOR A CAMPUS ELECTRICAL</u>					
26		<u>UPGRADE; GROUND AND SITE IMPROVEMENTS;</u>					
27		<u>EQUIPMENT AND APPURTENANCES.</u>					
28		<u>PLANS</u>					1
29		<u>DESIGN</u>					1
30		<u>CONSTRUCTION</u>					2,497
31		<u>EQUIPMENT</u>					1
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,500 C</u>
33							
34							
35							
36							
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	46.	MAKAKILO ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN AND CONSTRUCTION FOR					
3		COMPLIANCE WITH THE AMERICANS WITH					
4		DISABILITY ACT TRANSITION ACCESSIBILITY.					
5		PLANS				1	
6		DESIGN				1	
7		CONSTRUCTION			1,043		
8		TOTAL FUNDING	EDN		1,045	C	
9							
10							
11	46.01.	MAKAKILO ELEMENTARY SCHOOL, OAHU					
12		PLANS, DESIGN AND CONSTRUCTION FOR					
13		AIR CONDITIONING CAMPUS WIDE.					
14		PLANS					500
15		DESIGN					500
16		CONSTRUCTION					2,850
17		TOTAL FUNDING	EDN			C	3,850 C
18							
19							
20	47.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
21		DESIGN AND CONSTRUCTION OF COVERED					
22		PLAY COURT.					
23		DESIGN					1
24		CONSTRUCTION			1,999		
25		TOTAL FUNDING	EDN		2,000	C	
26							
27							
28	48.	MANOA ELEMENTARY SCHOOL, OAHU					
29		PLANS AND CONSTRUCTION FOR PLAYGROUND					
30		IMPROVEMENTS AND UPGRADES.					
31		PLANS					1
32		CONSTRUCTION			999		
33		TOTAL FUNDING	EDN		1,000	C	
34							
35							
36	49.	MAUI HIGH SCHOOL, MAUI					
37		CONSTRUCTION FOR WEIGHT TRAINING AND					
38		WRESTLING ROOMS; GROUND AND SITE					
39		IMPROVEMENTS; EQUIPMENT AND					
40		APPURTENANCES.					
41		CONSTRUCTION			2,700		
42		TOTAL FUNDING	EDN		2,700	C	
43							
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	<del>50.</del>	<del>MAUI HIGH SCHOOL, MAUI</del>					
2		<del>CONSTRUCTION TO RENOVATE AND EXPAND</del>					
3		<del>THE BAND/CHOIR BUILDING INCLUDING</del>					
4		<del>ADDITIONAL STORAGE; GROUND AND SITE</del>					
5		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
6		<del>APPURTENANCES.</del>					
7		<del>CONSTRUCTION</del>					
8		<del>TOTAL FUNDING</del>					
9			EDN	2,000		2,000	e]
10							
11	50.	MAUI HIGH SCHOOL, MAUI					
12		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
13		<u>RENOVATE AND EXPAND THE BAND/CHOIR</u>					
14		<u>BUILDING INCLUDING ADDITIONAL STORAGE;</u>					
15		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
16		<u>AND APPURTENANCES.</u>					
17		<u>DESIGN</u>					50
18		<u>CONSTRUCTION</u>			2,000		1,880
19		<u>EQUIPMENT</u>					20
20		<u>TOTAL FUNDING</u>					
21			EDN	2,000		1,950	c
22							
23	50.01.	MAUI HIGH SCHOOL, MAUI					
24		<u>DESIGN AND CONSTRUCTION FOR GYMNASIUM</u>					
25		<u>HEAT ABATEMENT; GROUND AND SITE</u>					
26		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>DESIGN</u>					50
29		<u>CONSTRUCTION</u>					550
30		<u>TOTAL FUNDING</u>					
31			EDN				600
32							c
33	51.	MAUI HIGH SCHOOL, MAUI					
34		<u>DESIGN AND CONSTRUCTION TO REPLACE</u>					
35		<u>AND EXPAND THE GYMNASIUM FLOOR TO</u>					
36		<u>FACILITATE CROSS PLAY.</u>					
37		<u>DESIGN</u>					1
38		<u>CONSTRUCTION</u>			214		
39		<u>TOTAL FUNDING</u>					
40			EDN	215			c
41							
42							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	51.01.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION FOR CAFETERIA					
3		CEILING FANS AND HEAT ABATEMENT; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN					50
7		CONSTRUCTION					350
8		TOTAL FUNDING	EDN		C		400 C
9							
10	52.	MAJOR JOSEPH FERN ELEMENTARY SCHOOL,					
11		OAHU					
12		CONSTRUCTION FOR COVERED WALKWAY AND					
13		HIGH FENCING FROM BUILDING B TO THE SIDE					
14		OF THE CAFETERIA.					
15		CONSTRUCTION					136
16		TOTAL FUNDING	EDN		C		136 C
17							
18							
19							
20	52.01.	MCKINLEY HIGH SCHOOL, OAHU					
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		BLEACHERS AND OTHER IMPROVEMENTS FOR					
23		STADIUM; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		PLANS					100
26		DESIGN					100
27		CONSTRUCTION					5,800
28		TOTAL FUNDING	EDN		C		6,000 C
29							
30							
31	52.02.	MILILANI HIGH SCHOOL, OAHU					
32		DESIGN AND CONSTRUCTION FOR EXTENSION					
33		OF BUILDING A AND ENCLOSING OF THE					
34		COURTYARD; GROUND AND SITE IMPROVEMENTS;					
35		EQUIPMENT AND APPURTENANCES.					
36		DESIGN					1
37		CONSTRUCTION					2,999
38		TOTAL FUNDING	EDN		C		3,000 C
39							
40							
41							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	52.03.	MILILANI HIGH SCHOOL, OAHU					
2		PLANS, DESIGN, CONSTRUCTION AND					
3		EQUIPMENT FOR ACCESS TO PARKING LOT AND					
4		ADA PEDESTRIAN ACCESS RAMP TO THE PARKING					
5		LOT FROM THE STREET TO REDUCE TRAFFIC					
6		HAZARDS.					
7		PLANS					1
8		DESIGN					1
9		CONSTRUCTION					1,997
10		EQUIPMENT					1
11		TOTAL FUNDING	EDN		C		2,000 C
12							
13							
14	<del>53.</del>	<del>MILILANI MIDDLE SCHOOL, OAHU</del>					
15		<del>PLANS AND DESIGN FOR FIFTEEN</del>					
16		<del>CLASSROOM BUILDINGS; GROUND AND SITE</del>					
17		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
18		<del>APPURTENANCES.</del>					
19		PLANS					±
20		DESIGN					1,499
21		TOTAL FUNDING	EDN		E		1,500C]
22							
23							
24	53.	MILILANI MIDDLE SCHOOL, OAHU					
25		PLANS AND DESIGN FOR A FIFTEEN					
26		CLASSROOM BUILDING; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		PLANS					1
30		DESIGN					1,499
31		TOTAL FUNDING	EDN		C		1,500 C
32							
33							
34	54.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
35		DESIGN AND CONSTRUCTION TO COMPLETE A					
36		SCHOOL-WIDE ELECTRICAL UPGRADE.					
37		DESIGN					1
38		CONSTRUCTION					499
39		TOTAL FUNDING	EDN				500 C
40							
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	54.01.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR EROSION					
3		CONTROL, DRAINAGE IMPROVEMENT, AND FIRE					
4		LANE PAVEMENT LOCATED AT THE BACK OF THE					
5		SCHOOL.					
6		DESIGN					1
7		CONSTRUCTION					759
8		TOTAL FUNDING	EDN			C	760 C
9							
10	54.02.	MOANALUA ELEMENTARY SCHOOL, OAHU					
11		PLANS, DESIGN AND CONSTRUCTION FOR					
12		NEW AND OR RENOVATION OF EXISTING					
13		RESTROOMS, INCLUDING LIBRARY AND BUILDING					
14		C; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		PLANS					50
17		DESIGN					50
18		CONSTRUCTION					250
19		TOTAL FUNDING	EDN			C	350 C
20							
21	<del>55.</del>	<del>MOANALUA HIGH SCHOOL, OAHU</del>					
22		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
23		<del>FOR SECOND PHASE OF PERFORMING ARTS</del>					
24		<del>CENTER.</del>					
25		DESIGN					1
26		CONSTRUCTION					9,898
27		EQUIPMENT					1
28		TOTAL FUNDING	EDN			C	9,900 C
29							
30	55.	MOANALUA HIGH SCHOOL, OAHU					
31		DESIGN, CONSTRUCTION AND EQUIPMENT					
32		FOR SECOND PHASE OF PERFORMING ARTS					
33		CENTER; GROUND AND SITE IMPROVEMENTS;					
34		EQUIPMENT AND APPURTENANCES.					
35		DESIGN					1
36		CONSTRUCTION					800
37		EQUIPMENT					9,100
38		TOTAL FUNDING	EDN			C	9,900 C
39							
40							
41							
42							
43							
44							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	56.	MOLOKAI HIGH SCHOOL, MOLOKAI					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		RENOVATION OF THE GYM/EMERGENCY SHELTER,					
6		AND EQUIPMENT.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			3,498		
10		TOTAL FUNDING	EDN		3,500 C		C
11							
12	57.	MOUNTAIN VIEW ELEMENTARY SCHOOL,					
13		HAWAII					
14							
15		CONSTRUCTION FOR DRAINAGE					
16		IMPROVEMENTS AND RAISED COVERED WALKWAY.					
17		CONSTRUCTION			230		
18		TOTAL FUNDING	EDN		230 C		C
19							
20	57.01.	<u>NEW SECONDARY SCHOOL IN KAPOLEI, OAHU</u>					
21							
22		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
23		<u>NEW SECONDARY SCHOOL IN KAPOLEI.</u>					
24		<u>PLANS</u>					1
25		<u>DESIGN</u>					1
26		<u>CONSTRUCTION</u>				39,998	
27		<u>TOTAL FUNDING</u>	EDN		C	<u>40,000 C</u>	
28							
29	58.	NEW ELEMENTARY SCHOOL IN KAKAAKO,					
30		OAHU					
31							
32		DESIGN FOR A NEW ELEMENTARY SCHOOL IN					
33		THE KAKAAKO AREA.					
34		DESIGN			1		
35		TOTAL FUNDING	EDN		1 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	58.01.	NOELANI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR A NEW LIBRARY/MULTI-PURPOSE BUILDING;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN				800	
9		CONSTRUCTION				6,920	
10		EQUIPMENT				80	
11		TOTAL FUNDING	EDN		C	7,800	C
12							
13	59.	NOELANI ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS, DESIGN, CONSTRUCTION AND					
16		EQUIPMENT TO EXPAND, RENOVATE, AND					
17		IMPROVE THE LIBRARY, INCLUDING REROOFING,					
18		NEW WINDOWS, AIR CONDITIONING SYSTEM					
19		REPLACEMENT, AND PORTABLE AIR					
20		CONDITIONERS FOR NEARBY CLASSROOMS DURING					
21		CONSTRUCTION; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		PLANS				10	
25		DESIGN				50	
26		CONSTRUCTION				590	
27		EQUIPMENT				150	
28		TOTAL FUNDING	EDN			800	C
29							
30	59.01.	NUUANU ELEMENTARY SCHOOL, OAHU					
31							
32		PLANS, DESIGN, CONSTRUCTION AND					
33		EQUIPMENT FOR A PORTABLE CLASSROOM;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES.					
36		PLANS				1	
37		DESIGN				1	
38		CONSTRUCTION				1	
39		EQUIPMENT				497	
40		TOTAL FUNDING	EDN		C	500	C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	60.	PALISADES ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PARKING					
5		EXPANSION AND RETAINING WALL; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		
9		CONSTRUCTION			1,099		
10		TOTAL FUNDING	EDN		1,100		C
11							
12	61.	PALOLO ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT FOR NEW PLAYGROUND; SURFACING;					
16		REMOVAL OF EXISTING EQUIPMENT.					
17		PLANS			1		
18		DESIGN			1		
19		CONSTRUCTION			97		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		100		C
22							
23	62.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		ELECTRICAL UPGRADES FOR TEN CLASSROOMS.					
27		DESIGN			1		
28		CONSTRUCTION			1,999		
29		TOTAL FUNDING	EDN		2,000		C
30							
31	62.01.	<u>PEARL CITY HIGHLANDS ELEMENTARY</u>					
32		<u>SCHOOL, OAHU</u>					
33							
34		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
35		<u>EQUIPMENT FOR ADDITIONAL PORTABLE</u>					
36		<u>CLASSROOMS DUE TO EXPANDING ENROLLMENT;</u>					
37		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
38		<u>AND APPURTENANCES.</u>					
39		<u>PLANS</u>				100	
40		<u>DESIGN</u>				100	
41		<u>CONSTRUCTION</u>				1,600	
42		<u>EQUIPMENT</u>				200	
43		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>2,000 C</u>
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	63.	PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR AIR					
3		CONDITIONING OF BUILDINGS H AND J; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			325		
7		CONSTRUCTION			2,155		
8		TOTAL FUNDING	EDN		2,480	C	C
9							
10	64.	PUKALANI ELEMENTARY SCHOOL, MAUI					
11		DESIGN, CONSTRUCTION AND EQUIPMENT					
12		FOR LANDSCAPING.					
13		DESIGN			1		
14		CONSTRUCTION			360		
15		EQUIPMENT			1		
16		TOTAL FUNDING	EDN		362	C	C
17							
18	65.	RADEFORD HIGH SCHOOL, OAHU					
19		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
20		RENOVATE THE FORMER THEATRE LAB TO A NEW					
21		MULTI-MEDIA LAB; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			250		
25		CONSTRUCTION			2,749		
26		EQUIPMENT			1		
27		TOTAL FUNDING	EDN		3,000	C	C
28							
29							
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	66.	SENATE DISTRICT 2 SCHOOLS LAPTOP					
2		COMPUTERS AND INFRASTRUCTURE, HAWAII					
3							
4		PLANS, CONSTRUCTION AND EQUIPMENT FOR					
5		LAPTOP COMPUTERS AND INSTALLATION OF					
6		NEEDED INFRASTRUCTURE (HORIZONTAL					
7		CABLING) IN SENATE DISTRICT 2 SCHOOLS,					
8		ESPECIALLY PAHOA HIGH AND INTERMEDIATE					
9		SCHOOL (PHIS) AND MOUNTAIN VIEW PUBLIC					
10		SCHOOLS, TO ENABLE LAPTOP COMPUTER USE.					
11		WIFI SIGNALS TO CLASSROOMS AS WELL AS					
12		LAPTOP COMPUTERS FOR STUDENTS' DAILY USE.					
13		PLANS			200		
14		CONSTRUCTION			900		
15		EQUIPMENT			1,200		
16		TOTAL FUNDING	EDN		2,300 C		C
17							
18	66.01.	SOLOMON ELEMENTARY SCHOOL, OAHU					
19							
20		CONSTRUCTION FOR CAMPUS-WIDE					
21		IMPROVEMENTS INCLUDING REPLACEMENT					
22		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				35,752	
28		TOTAL FUNDING	EDN		C	5,149 C	
29			EDN		N	30,603 N	
30							
31	66.02.	WAIAKEA ELEMENTARY SCHOOL, HAWAII					
32							
33		CONSTRUCTION FOR COVERED PLAY COURT.					
34		CONSTRUCTION				300	
35		TOTAL FUNDING	EDN		C	300 C	
36							
37	67.	WAIAKEA HIGH SCHOOL, HAWAII					
38							
39		PLANS, DESIGN AND CONSTRUCTION FOR A					
40		NEW BASEBALL BATTING CAGE.					
41		PLANS				1	
42		DESIGN				1	
43		CONSTRUCTION				448	
44		TOTAL FUNDING	EDN			450 C	C
45							
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
68.		WAIALUA HIGH AND INTERMEDIATE SCHOOL CAMPUS DRAINAGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF A DRAINAGE SYSTEM THAT WILL ADDRESS THE ISSUE OF WATER RUNNING INTO THE Q BUILDING, LOCATED AT THE LOWEST PART OF THE CAMPUS.					
		DESIGN			40		
		CONSTRUCTION			200		
		TOTAL FUNDING	EDN		240 C		C
69.		WAIANAЕ ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR AN ADMINISTRATION BUILDING.					
		CONSTRUCTION			750		
		TOTAL FUNDING	EDN		750 C		C
70.		WAIANAЕ HIGH SCHOOL, OAHU					
		CONSTRUCTION TO RENOVATE, EXPAND, AND/OR CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS (SP AND T). GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	EDN		2,000 C		C
71.		WAIHEE ELEMENTARY, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATIVE BUILDING.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			898		
		TOTAL FUNDING	EDN		900 C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	71.01.	WAIKELE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		CAFETERIA RENOVATION AND EXPANSION TO ADD					
6		A CAFETERIA STAGE.					
7		DESIGN					1
8		CONSTRUCTION					4,899
9		TOTAL FUNDING	EDN				4,900 C
10							
11	[72.	WAIKOLOA ELEMENTARY AND MIDDLE					
12		SCHOOL, HAWAII					
13							
14		PLANS AND DESIGN OF A NEW CLASSROOM					
15		BUILDING.					
16		PLANS					1
17		DESIGN					1,579
18		TOTAL FUNDING	EDN				1,580 E
19							
20	72.	WAIKOLOA ELEMENTARY AND MIDDLE					
21		SCHOOL, HAWAII					
22							
23		PLANS, DESIGN AND CONSTRUCTION OF A					
24		NEW CLASSROOM BUILDING.					
25		PLANS					1
26		DESIGN					1,579
27		CONSTRUCTION					11,000
28		TOTAL FUNDING	EDN				11,000 C
29							
30	73.	WAIMALU ELEMENTARY SCHOOL, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR CAMPUS					
33		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		DESIGN					1
37		CONSTRUCTION					1,749
38		TOTAL FUNDING	EDN				1,750 C
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	74.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
3		SCHOOL, OAHU					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT					
6		FOR STEM BUILDING RENOVATIONS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			1		
10		CONSTRUCTION			3,348		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		3,350 C		C
13							
14	75.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		INSTALLATION OF OUTDOOR PLAY COURT.					
18		DESIGN			1		
19		CONSTRUCTION			1,499		
20		TOTAL FUNDING	EDN		1,500 C		C
21							
22	76.	WAIPAHAU ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION AND EQUIPMENT					
25		FOR CAMPUS WIDE ELECTRICAL UPGRADE;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		DESIGN			350		
29		CONSTRUCTION			2,149		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		2,500 C		C
32							
33	77.	WAIPAHAU HIGH SCHOOL, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR UPGRADES					
36		TO CULINARY ACADEMY INCLUDING WALK-IN					
37		REFRIGERATOR; GROUND AND SITE					
38		IMPROVEMENTS; EQUIPMENT AND					
39		APPURTENANCES.					
40		DESIGN			50		
41		CONSTRUCTION			300		
42		TOTAL FUNDING	EDN		350 C		C
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	77.01.	WAIPAHU HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR CAMPUS					
4		WIDE ELECTRICAL UPGRADE; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN				500	
8		CONSTRUCTION				5,000	
9		TOTAL FUNDING	EDN		C	5,500	C
10							
11	78.	WASHINGTON MIDDLE SCHOOL, OAHU					
12							
13		CONSTRUCTION AND EQUIPMENT TO					
14		RENOVATE THE COMPUTER CLASSROOM IN					
15		BUILDING C; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		CONSTRUCTION			254		
18		EQUIPMENT			1		
19		TOTAL FUNDING	EDN		255	C	C
20							
21	79.	WASHINGTON MIDDLE SCHOOL, OAHU					
22							
23		CONSTRUCTION TO CONVERT CLASSROOM TO					
24		RECORDING STUDIO.					
25		CONSTRUCTION			1,750		
26		TOTAL FUNDING	EDN		1,750	C	C
27							
28	79.01.	WEBLING ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR THE EXPANSION OF ADMINISTRATION					
32		BUILDING AND LIBRARY TO INCLUDE COMPUTER					
33		LAB, MULTI-MEDIA ROOM, MEETING ROOMS,					
34		TRANSITION CENTER AND OFFICE SPACE;					
35		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
36		AND APPURTENANCES.					
37		DESIGN				800	
38		CONSTRUCTION				6,650	
39		EQUIPMENT				50	
40		TOTAL FUNDING	EDN		C	7,500	C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	80.	WEBLING ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR CAMPUS					
3		WIDE ELECTRICAL UPGRADES; EQUIPMENT AND					
4		APPURTENANCES.					
5		DESIGN			1		
6		CONSTRUCTION			1,749		
7		TOTAL FUNDING	EDN		1,750 C		C
8							
9							
10		EDN400 - SCHOOL SUPPORT					
11							
12	<del>81. 14</del>	<del>LUMP SUM CIP - PROJECT POSITIONS,</del>					
13		<del>STATEWIDE</del>					
14							
15		<del>PLANS FOR COSTS RELATED TO WAGES AND</del>					
16		<del>FRINGES FOR PERMANENT, PROJECT-FUNDED</del>					
17		<del>STAFF POSITIONS FOR THE IMPLEMENTATION OF</del>					
18		<del>CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR</del>					
19		<del>THE DEPARTMENT OF EDUCATION. PROJECT MAY</del>					
20		<del>ALSO INCLUDE FUNDS FOR NON-PERMANENT</del>					
21		<del>CAPITAL IMPROVEMENTS PROGRAM RELATED</del>					
22		<del>POSITIONS.</del>					
23		PLANS			6,500		6,500
24		TOTAL FUNDING	EDN		6,500 C		6,500C]
25							
26	<u>81. 14</u>	<u>LUMP SUM CIP - PROJECT POSITIONS,</u>					
27		<u>STATEWIDE</u>					
28							
29		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
30		<u>FRINGES FOR PERMANENT, PROJECT-FUNDED</u>					
31		<u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u>					
32		<u>CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR</u>					
33		<u>THE DEPARTMENT OF EDUCATION. PROJECT MAY</u>					
34		<u>ALSO INCLUDE FUNDS FOR NON-PERMANENT</u>					
35		<u>CAPITAL IMPROVEMENTS PROGRAM RELATED</u>					
36		<u>POSITIONS.</u>					
37		PLANS			6,500		4,349
38		TOTAL FUNDING	EDN		6,500 C		C
39			EDN			A	4,349 A
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	82.	FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL, HAWAII					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR COMMUNITY FOOD KITCHEN FOR					
9		FRIENDS OF KONA PACIFIC PUBLIC CHARTER					
10		SCHOOL. THIS PROJECT QUALIFIES AS A					
11		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
12		PLANS			4		
13		DESIGN			60		
14		CONSTRUCTION			836		
15		EQUIPMENT			300		
16		TOTAL FUNDING	EDN		1,200 C		C
17							
18	<del>83.</del>	<del>SUPPORTING THE LANGUAGE OF KAUAI,</del>					
19		<del>INC., KAUAI</del>					
20							
21		<del>CONSTRUCTION FOR MULTI-PURPOSE</del>					
22		<del>COMMUNITY FACILITIES FOR KAWAIKINI NEW</del>					
23		<del>CENTURY PUBLIC CHARTER SCHOOL. THIS</del>					
24		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
25		<del>CHAPTER 42F, HRS.</del>					
26		CONSTRUCTION			50		
27		TOTAL FUNDING	EDN		50 C		C]
28							
29	83.	SUPPORTING THE LANGUAGE OF KAUAI,					
30		INC., KAUAI					
31							
32		PLANS AND DESIGN FOR MULTI-PURPOSE					
33		COMMUNITY FACILITIES FOR KAWAIKINI NEW					
34		CENTURY PUBLIC CHARTER SCHOOL. THIS					
35		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
36		CHAPTER 42F, HRS.					
37		PLANS			25		
38		DESIGN			25		
39		TOTAL FUNDING	EDN		50 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	84.	FRIENDS OF THE VOLCANO SCHOOL OF ARTS					
3		& SCIENCES, HAWAII					
4							
5		PLANS, DESIGN AND CONSTRUCTION OF A					
6		CERTIFIED COMMERCIAL KITCHEN. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			283		
12		TOTAL FUNDING	EDN		285 C		C
13							
14	84.01.	<u>LAUPAHOEHOE COMMUNITY PUBLIC CHARTER</u>					
15		<u>SCHOOL, HAWAII</u>					
16							
17		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
18		<u>EXPANSION OF THE SCHOOL'S LEARNING</u>					
19		<u>ENVIRONMENT.</u>					
20		<u>CONSTRUCTION</u>				800	
21		<u>EQUIPMENT</u>				30	
22		TOTAL FUNDING	EDN		C	830 C	
23							
24	EDN407 -	PUBLIC LIBRARIES					
25							
26	[85. 76	<del>HEALTH AND SAFETY, STATEWIDE</del>					
27							
28		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
29		<del>FOR HEALTH, SAFETY, ACCESSIBILITY AND</del>					
30		<del>OTHER CODE REQUIREMENTS. PROJECTS MAY</del>					
31		<del>INCLUDE, BUT NOT LIMITED TO, THE REMOVAL</del>					
32		<del>OF HAZARDOUS MATERIALS, RENOVATIONS FOR</del>					
33		<del>LIBRARY PATRONS AND EMPLOYEES,</del>					
34		<del>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</del>					
35		<del>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</del>					
36		<del>AND OTHERS; CROUND AND SITE IMPROVEMENTS;</del>					
37		<del>EQUIPMENT AND APPURTENANCES.</del>					
38		DESIGN			400		400
39		CONSTRUCTION			2,099		2,099
40		EQUIPMENT			±		±
41		TOTAL FUNDING	ACS		2,500 C		2,500C]
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	85. 76	HEALTH AND SAFETY, STATEWIDE					
2							
3		PLANS, DESIGN, CONSTRUCTION AND					
4		EQUIPMENT FOR HEALTH, SAFETY,					
5		ACCESSIBILITY AND OTHER CODE					
6		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT					
7		NOT LIMITED TO, THE REMOVAL OF HAZARDOUS					
8		MATERIALS, RENOVATIONS FOR LIBRARY					
9		PATRONS AND EMPLOYEES, ENVIRONMENTAL					
10		CONTROLS, FIRE PROTECTION, IMPROVEMENTS					
11		TO BUILDINGS AND GROUNDS, AND OTHERS;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		PLANS					400
15		DESIGN		400			1,000
16		CONSTRUCTION		2,099			2,599
17		EQUIPMENT		1			1
18		TOTAL FUNDING	AGS	2,500	C		4,000
19							
20	85.01. 77	AMERICANS WITH DISABILITIES ACT					
21		PLANNING AND DESIGN STUDY, STATEWIDE					
22							
23		PLANS AND DESIGN FOR AMERICANS WITH					
24		DISABILITIES ACT PROJECTS FOR ALL PUBLIC					
25		LIBRARIES, STATEWIDE.					
26		PLANS					100
27		DESIGN					150
28		TOTAL FUNDING	AGS		C		250
29							
30	85.02. 87	RETROCOMMISSIONING, STATEWIDE					
31							
32		PLANS, DESIGN AND CONSTRUCTION FOR					
33		RETROCOMMISSIONING REQUIREMENTS PER ACT					
34		155, SLH 2009 FOR ALL PUBLIC LIBRARIES,					
35		STATEWIDE.					
36		PLANS					200
37		DESIGN					300
38		CONSTRUCTION					500
39		TOTAL FUNDING	AGS		C		1,000
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)				
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F	
1	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY						
2								
3	<del>86.</del> P99035	<del>YOUTH CHALLENGE ACADEMY UPGRADE &amp;</del>						
4		<del>IMPROVEMENTS, KEAUKAHA MILITARY</del>						
5		<del>RESERVATION, HAWAII</del>						
6								
7		DESIGN AND CONSTRUCTION FOR						
8		RENOVATION TO THE EXISTING ARMORY AT						
9		KEAUKAHA MILITARY RESERVATION FOR ADMIN.,						
10		CLASSROOMS, RESTROOMS, STORAGE, MULTI-						
11		PURPOSE/DINING AREA & OTHER FACILITY &						
12		INFRASTRUCTURE IMPROVEMENTS.						
13		DESIGN			150			
14		CONSTRUCTION			1,525			
15		TOTAL FUNDING	AGS		1,675 G		e]	
16								
17	86.	P99035	YOUTH CHALLENGE ACADEMY UPGRADE &					
18			IMPROVEMENTS, KEAUKAHA MILITARY					
19			RESERVATION, HAWAII					
20								
21		DESIGN AND CONSTRUCTION FOR						
22		RENOVATION TO THE EXISTING ARMORY AT						
23		KEAUKAHA MILITARY RESERVATION FOR ADMIN.,						
24		CLASSROOMS, RESTROOMS, STORAGE, MULTI-						
25		PURPOSE/DINING AREA & OTHER FACILITY &						
26		INFRASTRUCTURE IMPROVEMENTS.						
27		DESIGN			150			
28		CONSTRUCTION			1,525			
29		TOTAL FUNDING	DEF		1,675 C		C	
30								
31	86.01.	YC1701	YCA B1786 AND B1787 RAILING					
32			REPLACEMENT AND OTHER IMPROVEMENTS,					
33			KALAELOA, OAHU					
34								
35		DESIGN AND CONSTRUCTION FOR THE						
36		REPLACEMENT OF BALCONY AND STAIRWAY						
37		GUARDRAILS AT B1786 AND B1787,						
38		PERFORMANCE OF A BUILDING ASSESSMENT, AND						
39		RELATED IMPROVEMENTS. THIS PROJECT IS						
40		DEEMED NECESSARY TO QUALIFY FOR FEDERAL						
41		AID FINANCING AND/OR REIMBURSEMENT.						
42		DESIGN					117	
43		CONSTRUCTION					271	
44		TOTAL FUNDING	AGS		C		138 C	
45			AGS		P		250 P	
46								
47								





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4	87.	UHM, MARINE CENTER RELOCATION, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		RELOCATION OF THE UNIVERSITY OF HAWAII					
8		MARINE CENTER FROM PIERS 43-45, BY					
9		IMPROVING FACILITIES AT PIERS 34-35 AND					
10		SAND ISLAND. PROJECT TO INCLUDE GROUND					
11		AND SITE IMPROVEMENTS, NEW FACILITIES,					
12		RENOVATION OF EXISTING FACILITIES,					
13		EQUIPMENT AND APPURTENANCES, AND ALL					
14		PROJECT COSTS.					
15		DESIGN			800		
16		CONSTRUCTION			5,200		
17		TOTAL FUNDING	UOH		6,000 C		C
18							
19	88.	UHM, SOFTBALL STADIUM, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR RENOVATIONS, UPGRADES, AND					
23		IMPROVEMENTS TO THE SOFTBALL STADIUM AND					
24		FIELD. PROJECT TO INCLUDE GROUND AND					
25		SITE IMPROVEMENTS, INFRASTRUCTURE,					
26		EQUIPMENT AND APPURTENANCES, AND ALL					
27		RELATED PROJECT COSTS.					
28		PLANS			25		
29		DESIGN			375		
30		CONSTRUCTION			2,250		
31		EQUIPMENT			300		
32		TOTAL FUNDING	UOH		2,950 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	88.01.	UHM, LUMP SUM, ATHLETIC DEPARTMENT,					
3		OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR THE RENOVATION OF CURRENT					
7		FACILITIES.					
8		PLANS					1
9		DESIGN					1
10		CONSTRUCTION				12,997	
11		EQUIPMENT					1
12		TOTAL FUNDING	UOH		C	13,000	C
13							
14	88.02.	UHM, LUMP SUM, ATHLETIC DEPARTMENT,					
15		OAHU					
16							
17		PLANS AND DESIGN FOR THE TRANSITION					
18		OF LOWER CAMPUS TO AN INTEGRATED					
19		ATHLETICS COMPLEX, INCLUDING MIXED USE					
20		DEVELOPMENT OF AREAS CURRENTLY UTILIZED					
21		FOR NON-ATHLETIC PURPOSES.					
22		PLANS					1,000
23		DESIGN					1,000
24		TOTAL FUNDING	UOH		C	2,000	C
25							
26	UOH110 -	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
27							
28	88.03.	JOHN A. BURNS SCHOOL OF MEDICINE,					
29		RENOVATIONS, REPAIRS AND					
30		IMPROVEMENTS, OAHU					
31							
32		PLANS, DESIGN, CONSTRUCTION AND					
33		EQUIPMENT FOR RENOVATIONS, REPAIRS, AND					
34		IMPROVEMENTS TO THE JOHN A. BURNS SCHOOL					
35		OF MEDICINE (JABSOM). PROJECT TO INCLUDE					
36		IMPROVEMENTS FOR HEALTH, SAFETY AND CODE					
37		REQUIREMENTS, CAPITAL RENEWAL, REDUCTION					
38		OF MAINTENANCE BACKLOG, MAJOR AND MINOR					
39		RENOVATIONS, MODERNIZATION OF FACILITIES,					
40		AND OTHER REPAIRS AND PROJECT COSTS TO					
41		UPGRADE THE FACILITY AT JABSOM.					
42		PLANS					1
43		DESIGN					1
44		CONSTRUCTION				5,747	
45		EQUIPMENT					1
46		TOTAL FUNDING	UOH		B	5,750	B
47							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	88.04.	<u>UHH, COLLEGE OF PHARMACY, NEW</u>					
5		<u>INSTRUCTIONAL FACILITY, HAWAII</u>					
6							
7		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
8		<u>FOR A NEW INSTRUCTIONAL FACILITY FOR THE</u>					
9		<u>UNIVERSITY OF HAWAII AT HILO COLLEGE OF</u>					
10		<u>PHARMACY. PROJECT TO INCLUDE GROUND AND</u>					
11		<u>SITE IMPROVEMENTS, EQUIPMENT AND</u>					
12		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
13		<u>COSTS.</u>					
14		<u>DESIGN</u>					1,000
15		<u>CONSTRUCTION</u>					31,000
16		<u>EQUIPMENT</u>					1,000
17		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		28,000 C
18			<u>UOH</u>		<u>E</u>		5,000 E
19							
20	88.05.	<u>UHH, COLLEGE OF AGRICULTURAL,</u>					
21		<u>FORESTRY AND NATURAL RESOURCE</u>					
22		<u>MANAGEMENT, HAWAII</u>					
23							
24		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
25		<u>EQUIPMENT TO ESTABLISH THE TEMPORARY SITE</u>					
26		<u>FOR THE UNIVERSITY OF HAWAII AT HILO</u>					
27		<u>INTERNATIONAL FLIGHT TRAINING CENTER AT</u>					
28		<u>THE HILO AIRPORT. PROJECT TO INCLUDE</u>					
29		<u>RENOVATING THE OLD HILO AIR TRAFFIC</u>					
30		<u>CONTROL TOWER AND ADJACENT BUILDING.</u>					
31		<u>PLANS</u>					1
32		<u>DESIGN</u>					1
33		<u>CONSTRUCTION</u>					497
34		<u>EQUIPMENT</u>					1
35		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		500 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4		<del>89. UNIVERSITY OF HAWAII - WEST OAHU</del>					
5		<del>ADMINISTRATION AND ALLIED HEALTH</del>					
6		<del>FACILITY, OAHU</del>					
7							
8		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
9		<del>FOR THE ALLIED HEALTH AND ADMINISTRATION</del>					
10		<del>BUILDING. PROJECT TO INCLUDE GROUND AND</del>					
11		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
12		<del>APPURTENANCES, AND ALL PROJECT RELATED</del>					
13		<del>COSTS.</del>					
14		<del>DESIGN</del>			23,998		
15		<del>CONSTRUCTION</del>				±	
16		<del>EQUIPMENT</del>				±	
17		<del>TOTAL FUNDING</del>	<del>UOH</del>		24,000 e		e]
18							
19		<u>89. UHWO, ADMINISTRATION AND ALLIED</u>					
20		<u>HEALTH FACILITY, OAHU</u>					
21							
22		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
23		<u>FOR THE ALLIED HEALTH AND ADMINISTRATION</u>					
24		<u>BUILDING. PROJECT TO INCLUDE GROUND AND</u>					
25		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
27		<u>COSTS.</u>					
28		<u>DESIGN</u>			5,000		
29		<u>CONSTRUCTION</u>			1,000		
30		<u>EQUIPMENT</u>			1,000		
31		<u>TOTAL FUNDING</u>	<u>UOH</u>		7,000 c		c
32							
33		<u>89.01. UHWO, EB-5 LOAN REPAYMENT, OAHU</u>					
34							
35		<u>PAYMENT OF PRINCIPLE AND INTEREST ON</u>					
36		<u>EB-5 LOAN ASSOCIATED WITH THE GROUND AND</u>					
37		<u>SITE IMPROVEMENTS, INFRASTRUCTURE,</u>					
38		<u>EQUIPMENT AND CONSTRUCTION OF UNIVERSITY</u>					
39		<u>OF HAWAII - WEST OAHU CAMPUS.</u>					
40		<u>CONSTRUCTION</u>			17,000		
41		<u>TOTAL FUNDING</u>	<u>UOH</u>		17,000 c		c
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	89.02.	UHWO, NEW CREATIVE MEDIA FACILITY,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR THE NEW SCIENCE, TECHNOLOGY AND					
6		CREATIVE MEDIA FACILITY; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
8		AND ALL PROJECT RELATED COSTS.					
9		DESIGN				800	
10		CONSTRUCTION				37,000	
11		EQUIPMENT				1,000	
12		TOTAL FUNDING	BED				38,800 C
13							
14	UOH800 -	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
15							
16	90.	CAPITAL IMPROVEMENT PROGRAM PROJECTS,					
17		STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT					
21		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
22		WITHIN THE UNIVERSITY OF HAWAII,					
23		COMMUNITY COLLEGE SYSTEM.					
24		PLANS				1	
25		DESIGN				1	
26		CONSTRUCTION			9,997		
27		EQUIPMENT			1		
28		TOTAL FUNDING	UOH		10,000 C		C
29							
30	91.	KAPIOLANI COMMUNITY COLLEGE CULINARY					
31		INSTITUTE OF THE PACIFIC, OAHU					
32							
33		PLANS AND DESIGN FOR PHASE II OF THE					
34		CULINARY INSTITUTE OF THE PACIFIC					
35		FACILITY.					
36		PLANS				1	
37		DESIGN			999		
38		TOTAL FUNDING	UOH		1,000 C		C
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	91.01.	HONOLULU COMMUNITY COLLEGE, HIGH					
2		TECHNOLOGY WORKFORCE DEVELOPMENT					
3		CENTER, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR A COMMUNITY TECHNOLOGY					
7		WORKFORCE DEVELOPMENT CENTER.					
8		PLANS				1,000	
9		DESIGN				2,000	
10		CONSTRUCTION				28,800	
11		EQUIPMENT				200	
12		TOTAL FUNDING	UOH				32,000 C
13							
14	92.	HAWAII COMMUNITY COLLEGE, HAWAII					
15							
16		CONSTRUCTION FOR PORTABLE TRAILERS.					
17		CONSTRUCTION			1,500		
18		TOTAL FUNDING	UOH		1,500 C		C
19							
20	93.	KAUAI COMMUNITY COLLEGE, KAUAI					
21							
22		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
23		PROVIDE PHOTOVOLTAIC POWER AT KAUAI					
24		COMMUNITY COLLEGE.					
25		DESIGN				1	
26		CONSTRUCTION			2,498		
27		EQUIPMENT				1	
28		TOTAL FUNDING	UOH		2,500 C		C
29							
30	93.01. 555	KAU, CULINARY ARTS PROGRAM, KAUAI					
31							
32		DESIGN, CONSTRUCTION AND EQUIPMENT					
33		FOR IMPROVEMENTS FOR KAUAI COMMUNITY					
34		COLLEGE'S CULINARY ARTS PROGRAM PROJECT					
35		TO INCLUDE GROUND AND SITE IMPROVEMENTS,					
36		DEVELOPMENT OF A NATIVE HAWAIIAN					
37		UNDERGROUND OVEN (IMU), EQUIPMENT AND					
38		APPURTENANCES, AND ALL PROJECT RELATED					
39		COST.					
40		DESIGN					1
41		CONSTRUCTION					1,998
42		EQUIPMENT					1
43		TOTAL FUNDING	UOH				2,000 C
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	93.02.	CCS, MINOR CIP FOR THE COMMUNITY					
3		COLLEGES, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR MINOR					
6		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
7		CAMPUS FACILITIES WITHIN THE UNIVERSITY					
8		OF HAWAII, COMMUNITY COLLEGE SYSTEM.					
9		DESIGN				575	
10		CONSTRUCTION				9,425	
11		TOTAL FUNDING	UOH			C	10,000 C
12							
13	93.03.	CCS, CAPITAL RENEWAL AND DEFERRED					
14		MAINTENANCE, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO CAMPUS FACILITIES WITHIN					
18		THE UNIVERSITY OF HAWAII, COMMUNITY					
19		COLLEGE SYSTEM. PROJECTS TO INCLUDE					
20		CAPITAL RENEWAL, REDUCTION OF MAINTENANCE					
21		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
22		MODERNIZATION OF FACILITIES, REROOFING,					
23		MECHANICAL AND ELECTRICAL SYSTEMS,					
24		RESURFACING, REPAINTING, AND OTHER					
25		REPAIRS AND PROJECT COSTS TO UPGRADE					
26		FACILITIES.					
27		DESIGN				2,000	
28		CONSTRUCTION				13,000	
29		TOTAL FUNDING	UOH			C	15,000 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
3							
4	<del>[94.</del>	<del>SYS - LUMP SUM CIP FOR HIGHER</del>					
5		<del>EDUCATION, STATEWIDE</del>					
6							
7		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
8		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
9		<del>DEVELOPMENT OF AND IMPROVEMENTS TO</del>					
10		<del>GROUNDS, INFRASTRUCTURE, EXISTING</del>					
11		<del>FACILITIES, TEMPORARY FACILITIES, NEW</del>					
12		<del>FACILITIES, EQUIPMENT AND APPURTENANCES,</del>					
13		<del>AND OTHER RELATED PROJECT COSTS.</del>					
14		<del>PLANS</del>				±	
15		<del>LAND</del>				±	
16		<del>DESIGN</del>				±	
17		<del>CONSTRUCTION</del>				44,426	
18		<del>EQUIPMENT</del>				±	
19		<del>TOTAL FUNDING</del>	<del>UOH</del>			44,430 e	e]
20							
21	<u>94.</u>	<u>SYS - LUMP SUM CIP FOR HIGHER</u>					
22		<u>EDUCATION, STATEWIDE</u>					
23							
24		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
25		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
26		<u>DEVELOPMENT OF AND IMPROVEMENTS TO</u>					
27		<u>GROUNDS, INFRASTRUCTURE, EXISTING</u>					
28		<u>FACILITIES, TEMPORARY FACILITIES, NEW</u>					
29		<u>FACILITIES, EQUIPMENT AND APPURTENANCES,</u>					
30		<u>AND OTHER RELATED PROJECT COSTS.</u>					
31		<u>PLANS</u>				1	
32		<u>LAND</u>				1	
33		<u>DESIGN</u>				1	
34		<u>CONSTRUCTION</u>				24,426	
35		<u>EQUIPMENT</u>				1	
36		<u>TOTAL FUNDING</u>	<u>UOH</u>			24,430 c	c
37							
38							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	95. 548	SYS, UNIVERSITY OF HAWAII PROJECT					
3		ADJUSTMENT FUND, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			1		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		4 C		C
15							
16	95.01. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
17		MAINTENANCE, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
21		OF HAWAII FACILITIES. PROJECTS TO					
22		INCLUDE CAPITAL RENEWAL, REDUCTION OF					
23		MAINTENANCE BACKLOG, MAJOR AND MINOR					
24		RENOVATIONS, MODERNIZATION OF FACILITIES,					
25		REROOFING, MECHANICAL AND ELECTRICAL					
26		SYSTEMS, RESURFACING, REPAINTING, AND					
27		OTHER REPAIRS AND PROJECT COSTS TO					
28		UPGRADE FACILITIES AT ALL UNIVERSITY					
29		CAMPUSES.					
30		PLANS					1
31		DESIGN					1
32		CONSTRUCTION				156,622	
33		EQUIPMENT					1
34		TOTAL FUNDING	UOH		C	48,625 C	
35			UOH		E	108,000 E	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	95.02.	SYS, LIFE SCIENCES BUILDING, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR THE LIFE SCIENCES BUILDING. PROJECT					
6		TO INCLUDE THE REPLACEMENT OF SNYDER HALL					
7		BUILDING AT A NEW SITE ON UH MANOA					
8		CAMPUS, SITE IMPROVEMENTS, DEMOLITION,					
9		EQUIPMENT AND APPURTENANCES, AND ALL					
10		PROJECT RELATED COSTS.					
11		DESIGN			1,000		1,000
12		CONSTRUCTION			18,000		33,000
13		EQUIPMENT			1,000		1,000
14		TOTAL FUNDING	UOH		20,000 C		35,000 C
15							
16							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	H.	CULTURE AND RECREATION					
2	UOH881	- UNIVERSITY OF HAWAII, AQUARIA					
3							
4	1.	WAIKIKI AQUARIUM, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT FOR REPAIRS AND RENOVATIONS TO					
8		THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH					
9		AND SAFETY.					
10		PLANS			25		
11		DESIGN			25		
12		CONSTRUCTION			400		
13		EQUIPMENT			50		
14		TOTAL FUNDING	UOH		500 C		C
15							
16	LNR806	- PARKS ADMINISTRATION AND OPERATION					
17							
18	[2- H65	<del>LUMP SUM CIP IMPROVEMENTS AT STATE</del>					
19		<del>PARKS, STATEWIDE</del>					
20							
21		<del>PLANS, DESIGN AND CONSTRUCTION OF</del>					
22		<del>STATE PARK IMPROVEMENTS, INCLUDING</del>					
23		<del>INFRASTRUCTURE, FACILITY SUPPORT,</del>					
24		<del>REGULATORY COMPLIANCE IMPROVEMENTS AND</del>					
25		<del>PUBLIC HEALTH AND SAFETY IMPROVEMENTS.</del>					
26		PLANS			±		±
27		DESIGN			±		±
28		CONSTRUCTION			1,998		1,498
29		TOTAL FUNDING	LNR		2,000 C		1,500 C]
30							
31	2. H65	<u>LUMP SUM CIP IMPROVEMENTS AT STATE</u>					
32		<u>PARKS, STATEWIDE</u>					
33							
34		<u>PLANS, DESIGN AND CONSTRUCTION OF</u>					
35		<u>STATE PARK IMPROVEMENTS, INCLUDING</u>					
36		<u>INFRASTRUCTURE, FACILITY SUPPORT,</u>					
37		<u>REGULATORY COMPLIANCE IMPROVEMENTS AND</u>					
38		<u>PUBLIC HEALTH AND SAFETY IMPROVEMENTS.</u>					
39		PLANS			1		1
40		DESIGN			1		1
41		CONSTRUCTION			1,998		3,498
42		TOTAL FUNDING	LNR		2,000 C		3,500 C
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	3. H66	STATE PARKS HAZARD MITIGATION					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR STATE PARKS HAZARD MITIGATION					
6		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
7		AND ANTHROPOGENIC HAZARDS.					
8		DESIGN			1		1
9		CONSTRUCTION			498		498
10		EQUIPMENT			1		1
11		TOTAL FUNDING	LNR		500 C		500 C
12							
13	[4-	<del>CENTRAL MAUI REGIONAL PARK, MAUI</del>					
14							
15		<del>CONSTRUCTION FOR REGIONAL PARK IN THE</del>					
16		<del>AREA OF CENTRAL MAUI; GROUND AND SITE</del>					
17		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
18		<del>APPURTENANCES.</del>					
19		<del>CONSTRUCTION</del>			<del>6,000</del>		
20		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>6,000 C</del>		<del>C</del>
21							
22	4.	<u>DISTRICT PARK IN CENTRAL MAUI, MAUI</u>					
23							
24		<u>CONSTRUCTION FOR THE DISTRICT PARK IN</u>					
25		<u>THE AREA OF CENTRAL MAUI; GROUND AND SITE</u>					
26		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>CONSTRUCTION</u>			<u>6,000</u>		<u>1,750</u>
29		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>6,000 C</u>		<u>1,750 C</u>
30							
31	5.	THE FRIENDS OF IOLANI PALACE, OAHU					
32							
33		CONSTRUCTION FOR CONTINUING					
34		RENOVATIONS, REPAIRS AND RESTORATION FOR					
35		IOLANI PALACE. THIS PROJECT QUALIFIES AS					
36		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
37		CONSTRUCTION			1,500		
38		TOTAL FUNDING	LNR		1,500 C		C
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	LNR801	- OCEAN-BASED RECREATION					
2							
3	6. B99	LUMP SUM IMPROVEMENT AT BOATING AND					
4		OCEAN RECREATION FACILITIES,					
5		STATEWIDE					
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS AT VARIOUS BOATING					
9		FACILITIES TO INCLUDE PIERS, LOADING					
10		DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS,					
11		PARKING AREAS, STRUCTURES, DREDGING,					
12		SEWER SYSTEMS, BUILDING, FENCING,					
13		RENDERING, MOORINGS, LANDSCAPING AND					
14		OTHER RELATED WORK. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		PLANS			1		1
18		DESIGN			1		1
19		CONSTRUCTION			3,123		2,748
20		TOTAL FUNDING	LNR		2,000 C		1,500 C
21			LNR		1,125 N		1,250 N
22							
23	7.	NORTH KAWAIHAE SMALL BOAT HARBOR,					
24		HAWAII					
25							
26		PLANS AND DESIGN FOR IMPROVEMENTS TO					
27		A MARGINAL BREAKWATER AS WELL AS REPAIR					
28		AND RENOVATIONS TO REVETMENT, DRAINAGE,					
29		ROADWAY, PARKING LOT, UTILITIES,					
30		LANDSCAPING AND MISCELLANEOUS					
31		IMPROVEMENTS.					
32		PLANS				1	
33		DESIGN			399		
34		TOTAL FUNDING	LNR		400 C		C
35							
36	8.	LAHAINA SMALL BOAT HARBOR, MAUI					
37							
38		CONSTRUCTION AND EQUIPMENT FOR					
39		EMERGENCY DREDGING AND REPLACEMENT OF					
40		BUOYS.					
41		CONSTRUCTION			2,249		
42		EQUIPMENT			1		
43		TOTAL FUNDING	LNR		2,250 C		C
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	9.	WAIANAЕ SMALL BOAT HARBOR, OAHU					
2		DESIGN AND CONSTRUCTION TO REPLACE					
3		PIERS.					
4		DESIGN			250		
5		CONSTRUCTION			2,250		
6		TOTAL FUNDING	LNR		2,500 C		C
7							
8	10.	HEEIA PIER, OAHU					
9		PLANS, DESIGN, CONSTRUCTION AND					
10		EQUIPMENT FOR INSTALLATION OF A WASTE					
11		WATER TREATMENT SYSTEM.					
12		PLANS			1		
13		DESIGN			1		
14		CONSTRUCTION			189		
15		EQUIPMENT			1		
16		TOTAL FUNDING	LNR		192 C		C
17							
18	11.	WAIAKEA CANAL BOAT RAMP IMPROVEMENTS,					
19		KAUAI					
20		PLANS AND DESIGN FOR RECONSTRUCTION					
21		AND RENOVATION OF TRAILER AND VEHICLE					
22		PARKING LOT, BOAT WASH DOWN AREA AND					
23		PAVILION; DREDGE OF CANAL; REMOVAL AND					
24		REPLACEMENT OF NAVIGATIONAL AIDS.					
25		PLANS			1		
26		DESIGN			499		
27		TOTAL FUNDING	LNR		500 C		C
28							
29	11.01.	KIHEI BOAT RAMP, MAUI					
30		PLANS AND CONSTRUCTION FOR					
31		MAINTENANCE DREDGING; PARKING LOT AND					
32		ACCESS ROAD IMPROVEMENTS.					
33		PLANS					50
34		CONSTRUCTION					750
35		TOTAL FUNDING	LNR		C		800 C
36							
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	11.02.	HONOKOHAU SMALL BOAT HARBOR					
2		IMPROVEMENTS, PHASE III, HAWAII					
3							
4		CONSTRUCTION FOR PHASE III					
5		IMPROVEMENTS FOR ASPHALT PAVING, STRIPING					
6		PARKING LOT, AND DRAINAGE IMPROVEMENTS					
7		FOR THE NORTH SIDE BOARD TRAILER PARKING					
8		AREA; UPGRADE ELECTRICAL SYSTEM AND					
9		INSTALL OUTDOOR LIGHTING. PROJECT TO					
10		INCLUDE SITE WORK AND ALL PROJECT RELATED					
11		COSTS.					
12		CONSTRUCTION					3,960
13		TOTAL FUNDING	LNR				3,960 C
14							
15		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
16							
17	11.03. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA					
18		STADIUM, OAHU					
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		THE MITIGATION/ELIMINATION OF CONDITIONS					
22		THAT ARE HAZARDOUS TO HEALTH AND SAFETY,					
23		INCLUDING REPAIRS, ALTERATIONS, AND					
24		IMPROVEMENTS TO THE ALOHA STADIUM TO MEET					
25		CODE, SAFETY, AND/OR OPERATIONAL					
26		REQUIREMENTS.					
27		PLANS					1,000
28		DESIGN					4,000
29		CONSTRUCTION					45,000
30		TOTAL FUNDING	AGS				50,000 E
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	I.	PUBLIC SAFETY					
2		PSD900 - GENERAL ADMINISTRATION					
3							
4	<del>1.</del>	<del>P20150 PSD GENERAL ADMINISTRATION PSD LUMP</del>					
5		<del>SUM CIP, STATEWIDE</del>					
6							
7		<del>PLANS, LAND ACQUISITION, DESIGN AND</del>					
8		<del>CONSTRUCTION OF VARIOUS RENOVATIONS,</del>					
9		<del>ALTERATIONS AND OTHER CAPITAL</del>					
10		<del>IMPROVEMENTS TO BUILDINGS, GROUNDS, ON</del>					
11		<del>AND OFF-SITE UTILITIES AND</del>					
12		<del>INFRASTRUCTURE.</del>					
13		<del>PLANS</del>			±		±
14		<del>LAND</del>			±		±
15		<del>DESIGN</del>			±		±
16		<del>CONSTRUCTION</del>			8,497		±2,497
17		<del>TOTAL FUNDING</del>	<del>AGS</del>		8,500 C		±2,500C]
18							
19	1.	P20150 PSD GENERAL ADMINISTRATION PSD LUMP					
20		SUM CIP, STATEWIDE					
21							
22		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
23		<u>CONSTRUCTION OF VARIOUS RENOVATIONS,</u>					
24		<u>ALTERATIONS AND OTHER CAPITAL</u>					
25		<u>IMPROVEMENTS TO BUILDINGS, GROUNDS, ON</u>					
26		<u>AND OFF-SITE UTILITIES AND</u>					
27		<u>INFRASTRUCTURE.</u>					
28		<u>PLANS</u>			1		1
29		<u>LAND</u>			1		1
30		<u>DESIGN</u>			1		1
31		<u>CONSTRUCTION</u>			8,497		14,697
32		<u>TOTAL FUNDING</u>	<u>AGS</u>		8,500 C		14,700 C
33							
34							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	1.01.	HOUSING AND ASSOCIATED SUPPORT					
3		OFFICES, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION OF NEW					
6		HOUSING AND ASSOCIATED SUPPORT OFFICES.					
7		DESIGN					500
8		CONSTRUCTION					4,500
9		TOTAL FUNDING	AGS		C		5,000 C
10							
11	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
12							
13	2. A40	DISASTER WARNING AND COMMUNICATIONS					
14		DEVICES, STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION AND EQUIPMENT FOR					
18		INCREMENTAL ADDITION, REPLACEMENT AND					
19		UPGRADE OF STATE CIVIL DEFENSE WARNING &					
20		COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS					
21		WILL EXPAND THE COVERAGE & RELIABILITY OF					
22		THE WARNING & CONTROL SYSTEM, AS WELL AS					
23		MODERNIZE AND ALLEVIATE SIREN COVERAGE					
24		GAP AREAS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		PLANS					1
28		LAND					1
29		DESIGN					3
30		CONSTRUCTION					826
31		EQUIPMENT					281
32		TOTAL FUNDING	AGS		1,020 C		300 C
33			AGS		100 N		100 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	3. P98134	UPGRADES AND IMPROVEMENTS TO NATIONAL					
3		GUARD READINESS CENTERS AND					
4		FACILITIES, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION OF					
7		IMPROVEMENTS AND UPGRADES TO NATIONAL					
8		GUARD READINESS CENTERS (ARMORIES) AND					
9		FACILITIES TO CONFORM TO CURRENT NATIONAL					
10		GUARD BUREAU AND U.S. DEPARTMENT OF THE					
11		ARMY STANDARDS AND CRITERIA, AND TO MEET					
12		HEALTHY, SAFETY AND BUILDING CODE					
13		REQUIREMENTS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		DESIGN			150		
17		CONSTRUCTION			6,326	4,206	
18		TOTAL FUNDING	DEF		1,906 C	1,600 C	
19			DEF		4,570 N	2,606 N	
20							
21	4. DD1601	FORT RUGER B306 AND B306A, HURRICANE					
22		HARDENING, OAHU					
23							
24		DESIGN AND CONSTRUCTION OF					
25		IMPROVEMENTS TO RETROFIT BUILDINGS 306					
26		AND 306A TO RESIST HURRICANE FORCE WINDS,					
27		AIR CONDITIONING IMPROVEMENTS, NEW					
28		EMERGENCY GENERATOR, AND ASSOCIATED					
29		IMPROVEMENTS.					
30		DESIGN			185		
31		CONSTRUCTION				1,200	
32		TOTAL FUNDING	AGS		185 C	1,200 C	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	5. A0201	RETROFIT PUBLIC BUILDINGS WITH					
3		HURRICANE PROTECTIVE MEASURES,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT TO RETROFIT					
8		BUILDINGS WITH HURRICANE PROTECTIVE					
9		MEASURES TO INCREASE THE NUMBER OF PUBLIC					
10		SHELTERS STATEWIDE.					
11		PLANS			1		1
12		LAND			1		1
13		DESIGN			123		60
14		CONSTRUCTION			250		125
15		EQUIPMENT			625		313
16		TOTAL FUNDING	AGS		1,000 C		500 C
17							
18	6. DD1502	DIAMOND HEAD CRATER, REPAIR TUNNEL					
19		SHOT-CRETE FINISH, OAHU					
20							
21		DESIGN AND CONSTRUCTION OF REPAIRS TO					
22		THE EXISTING CEMENTITIOUS SHOT-CRETE					
23		FINISH ADJACENT TO THE MULE TUNNELS AND					
24		VEHICLE TUNNEL ENTRANCES.					
25		DESIGN			86		
26		CONSTRUCTION					838
27		TOTAL FUNDING	AGS		86 C		838 C
28							
29	7. A46	HEALTH AND SAFETY REQUIREMENTS FOR					
30		BIRKHIMER TUNNEL AND SUPPORT					
31		FACILITIES, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR PHASE III					
34		OF THE INFRASTRUCTURE IMPROVEMENTS TO THE					
35		STATE EMERGENCY OPERATING CENTER,					
36		BIRKHIMER TUNNEL & SUPPORT FACILITIES.					
37		PROJECT TO INCLUDE UTILITY SYSTEMS					
38		UPGRADE, UNDERGROUND INSTALLATION OF THE					
39		UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD					
40		UTILITY SYSTEMS.					
41		DESIGN			128		
42		CONSTRUCTION					562
43		TOTAL FUNDING	AGS		128 C		562 C
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	<del>8.</del>	<del>COMBINED SURFACE MAINTENANCE SHOP 2,</del>					
2		<del>KEAUKAHA MILITARY RESERVATION, HAWAII</del>					
3							
4		<del>CONSTRUCTION FOR NEW COMBINED SUPPORT</del>					
5		<del>MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY</del>					
6		<del>NATIONAL GUARD. THE NEW COMBINED SUPPORT</del>					
7		<del>MAINTENANCE SHOP WILL INCLUDE OFFICE,</del>					
8		<del>PERSONNEL AND WORK AREA SPACE AND</del>					
9		<del>MAINTENANCE SHOP WORK BAYS THAT WILL BE</del>					
10		<del>DESIGNED AND CONSTRUCTED TO ACHIEVE LEED</del>					
11		<del>SILVER. THIS PROJECT IS DEEMED NECESSARY</del>					
12		<del>TO QUALIFY FOR FEDERAL AID FINANCING</del>					
13		<del>AND/OR REIMBURSEMENT.</del>					
14		CONSTRUCTION		1,711		28,501	
15		TOTAL FUNDING	DEF	1,711 N		28,501 N	
16							
17	8. AR1601	COMBINED SURFACE MAINTENANCE SHOP 2,					
18		KEAUKAHA MILITARY RESERVATION, HAWAII					
19							
20		CONSTRUCTION FOR NEW COMBINED SUPPORT					
21		MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY					
22		NATIONAL GUARD. THE NEW COMBINED SUPPORT					
23		MAINTENANCE SHOP WILL INCLUDE OFFICE,					
24		PERSONNEL AND WORK AREA SPACE AND					
25		MAINTENANCE SHOP WORK BAYS THAT WILL BE					
26		DESIGNED AND CONSTRUCTED TO ACHIEVE LEED					
27		SILVER. THIS PROJECT IS DEEMED NECESSARY					
28		TO QUALIFY FOR FEDERAL AID FINANCING					
29		AND/OR REIMBURSEMENT.					
30		CONSTRUCTION		1,711		28,501	
31		TOTAL FUNDING	DEF	1,711 N		28,501 N	
32							
33	8.01. CD1601	BIRKHIMER EOC, IMPROVE ROADS					
34		AND PARKING LOTS, OAHU					
35							
36		DESIGN AND CONSTRUCTION FOR					
37		IMPROVEMENTS TO THE BIRKHIMER EMERGENCY					
38		OPERATIONS CENTER ROADS AND PARKING LOTS					
39		TO INCLUDE NEW ASPHALT PAVEMENT,					
40		GUARDRAILS, WHEEL STOPS, DRAINAGE					
41		IMPROVEMENTS, STRIPING, SIGNAGE, SECURITY					
42		LIGHTING/CAMERA SYSTEM AND OTHER					
43		IMPROVEMENTS.					
44		DESIGN				60	
45		CONSTRUCTION				660	
46		TOTAL FUNDING	DEF		C	720 C	
47							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.02.	AR1701	KEAUKAHA MILITARY RESERVATION (KMR) BUILDING 621 HIARNG RENOVATION, HAWAII					
		CONSTRUCTION FOR RENOVATION PROJECT INCLUDING ROOF REPLACEMENT AND ROOF STRUCTURE REPAIR, ELECTRICAL SYSTEM, SERVICE AND TRANSFORMER UPGRADE, FIRE ALARM INSTALLATION, FIRE SUPPRESSION SPRINKLER INSTALLATION, RESTROOM AND SHOWER RENOVATION, AND INCIDENTAL WORK.					
		<u>CONSTRUCTION</u>					3,320
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>1,660 C</u>
			<u>DEF</u>		<u>P</u>		<u>1,660 P</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	GOV100	- OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13	BED144	- STATEWIDE PLANNING AND COORDINATION					
14							
15	1.01. 1	<u>STATE AGENCY TRANSIT-ORIENTED</u>					
16		<u>DEVELOPMENT, OAHU</u>					
17							
18		<u>PLANS FOR SITE MASTER PLANNING FOR</u>					
19		<u>STATE LANDS IN TOD AREAS THAT HAVE</u>					
20		<u>SIGNIFICANT DEVELOPMENT/REDEVELOPMENT</u>					
21		<u>POTENTIAL, AND INFRASTRUCTURE ASSESSMENTS</u>					
22		<u>AND PLANNING FOR INFRASTRUCTURE</u>					
23		<u>IMPROVEMENTS IN AREAS WHERE MULTIPLE</u>					
24		<u>AGENCIES ARE INVOLVED.</u>					
25		PLANS					1,500
26		TOTAL FUNDING	BED		C		1,500 C
27							
28	BUF101	- DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
29							
30	<del>[2. 00-02</del>	<del>STATE EDUCATIONAL FACILITIES</del>					
31		<del>IMPROVEMENT FUND, STATEWIDE</del>					
32							
33		<del>CONSTRUCTION TO AUTHORIZE THE</del>					
34		<del>TRANSFER OF GENERAL OBLIGATION BOND FUNDS</del>					
35		<del>AND RE-AUTHORIZATION TO THE STATE</del>					
36		<del>EDUCATIONAL FACILITIES IMPROVEMENT</del>					
37		<del>SPECIAL FUND.</del>					
38		CONSTRUCTION			38,113		
39		TOTAL FUNDING	BUF		38,113 C		e]
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
2.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION		38,113		121,961	
		TOTAL FUNDING	BUF	38,113 C		121,961 C	
		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
3.	4	KEELIKOLANI BUILDING RENOVATIONS, OAHU					
		CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING.					
		CONSTRUCTION		472			
		TOTAL FUNDING	AGS	472 C			C
		AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
3.01.	W105	GOVERNMENT FINANCIAL SYSTEM, STATEWIDE					
		EQUIPMENT FOR INTEGRATED FINANCIAL APPLICATION WITH GENERAL LEDGER AND INTEGRATED APPLICATIONS SUCH AS FEDERAL GRANT ACCOUNTING, BUDGETING, INVESTMENT ACCOUNTING, DISBURSEMENT PROCESSING (INCLUDING ELECTRONIC PAYMENT), AND ELECTRONIC PROCUREMENT.					
		EQUIPMENT				15,000	
		TOTAL FUNDING	AGS		C	15,000 C	



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES					
2							
3	3.02. Q102	<u>LUMP SUM HEALTH AND SAFETY,</u>					
4		<u>INFORMATION AND COMMUNICATION</u>					
5		<u>SERVICES DIVISION, STATEWIDE</u>					
6							
7		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
8		<u>CONSTRUCTION AND EQUIPMENT FOR REPAIRS,</u>					
9		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
10		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
11		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
12		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
13		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
14		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
15		<u>PLANS</u>					1
16		<u>LAND</u>					1
17		<u>DESIGN</u>					400
18		<u>CONSTRUCTION</u>					4,298
19		<u>EQUIPMENT</u>					500
20		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>5,200 C</u>
21							
22		LNR101 - PUBLIC LANDS MANAGEMENT					
23							
24	4.	WAIKIKI BEACH MAINTENANCE, OAHU					
25							
26		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
27		<u>NOURISH WAIKIKI BEACH WITH SAND. PERIODIC</u>					
28		<u>BEACH NOURISHMENT IS NEEDED TO KEEP PACE</u>					
29		<u>WITH ONGOING EROSION. THE PLANNING PHASE</u>					
30		<u>OF THE PROJECT WILL ALSO INCLUDE ANALYSIS</u>					
31		<u>OF ENGINEERING ALTERNATIVES FOR IMPROVED</u>					
32		<u>EROSION.</u>					
33		<u>PLANS</u>					800
34		<u>DESIGN</u>					200
35		<u>CONSTRUCTION</u>					6,000
36		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,000 B</u>		<u>1,250 B</u>
37			<u>LNR</u>			<u>R</u>	<u>1,750 R</u>
38			<u>LNR</u>			<u>T</u>	<u>3,000 T</u>
39							
40							





CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	5.	WAIMEA RIVER CROSSING, KAUAI					
2							
3		CONSTRUCTION TO REPLACE GRADED RIVER					
4		CROSSING WITH NEW CONCRETE FORD CROSSING.					
5		CONSTRUCTION		500			
6		TOTAL FUNDING	LNR	500 C			C
7							
8	5.01. E00C	ROYAL HAWAIIAN GROIN REPLACEMENT,					
9		OAHU					
10							
11		PLANS, DESIGN AND CONSTRUCTION TO					
12		REPLACE THE ROYAL HAWAIIAN GROIN WITH A					
13		NEW GROIN STRUCTURE. NEW GROIN TO SERVE					
14		SAME PURPOSE AS OLD GROIN TO RETAIN SAND					
15		ON WAIKIKI BEACH.					
16		PLANS					1
17		DESIGN					1
18		CONSTRUCTION				1,498	
19		TOTAL FUNDING	LNR	C		750 C	
20			LNR	R		750 R	
21							
22	5.02. J42A	DAM ASSESSMENTS, MAINTENANCE AND					
23		REMEDICATION, STATEWIDE					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		ASSESSMENTS, MAINTENANCE AND REMEDIATION					
27		OF DAMS UNDER THE JURISDICTION OF THE					
28		DEPARTMENT OF LAND AND NATURAL RESOURCES.					
29		PLANS					1
30		DESIGN					1
31		CONSTRUCTION				4,998	
32		TOTAL FUNDING	LNR	S		5,000 S	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
3							
4	<del>6. Q101</del>	<del>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE</del>					
5							
6							
7							
8		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
9		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
10		<del>IMPROVEMENTS AND MAINTENANCE OF PUBLIC</del>					
11		<del>FACILITIES AND SITES, STATEWIDE. PROJECTS</del>					
12		<del>MAY INCLUDE REPAIRS AND IMPROVEMENTS.</del>					
13		<del>PLANS</del>			100		100
14		<del>LAND</del>			±		±
15		<del>DESIGN</del>			1,100		1,100
16		<del>CONSTRUCTION</del>			10,790		10,790
17		<del>EQUIPMENT</del>			9		9
18		<del>TOTAL FUNDING</del>	<del>AGS</del>		12,000 C		12,000 C
19							
20	6. Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
21							
22							
23							
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION AND EQUIPMENT FOR					
26		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
27		FACILITIES AND SITES, STATEWIDE. PROJECTS					
28		MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
29		PLANS			100		1
30		LAND			1		1
31		DESIGN			1,100		1
32		CONSTRUCTION			10,790		5,996
33		EQUIPMENT			9		1
34		TOTAL FUNDING	AGS		12,000 C		6,000 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[7. E109	<del>CAPITAL IMPROVEMENT PROGRAM STAFF</del>					
3		<del>COSTS, STATEWIDE</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
6		<del>CONSTRUCTION AND EQUIPMENT FOR COSTS</del>					
7		<del>RELATED TO WAGES AND FRINGE FOR</del>					
8		<del>PERMANENT, PROJECT-FUNDED STAFF POSITIONS</del>					
9		<del>FOR THE IMPLEMENTATION OF CAPITAL</del>					
10		<del>IMPROVEMENT PROGRAM PROJECTS FOR THE</del>					
11		<del>DEPARTMENT OF ACCOUNTING AND GENERAL</del>					
12		<del>SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS</del>					
13		<del>FOR NON-PERMANENT AND EXEMPT FROM CHAPTER</del>					
14		<del>76 CAPITAL IMPROVEMENTS PROGRAM RELATED</del>					
15		<del>POSITIONS.</del>					
16		PLANS			8,508		8,706
17		LAND			±		±
18		DESIGN			±		±
19		CONSTRUCTION			±		±
20		EQUIPMENT			±		±
21		TOTAL FUNDING	AGS		8,512 C		8,710G]
22							
23	7. E109	<u>CAPITAL IMPROVEMENT PROGRAM STAFF</u>					
24		<u>COSTS, STATEWIDE</u>					
25							
26		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
27		<u>CONSTRUCTION AND EQUIPMENT FOR COSTS</u>					
28		<u>RELATED TO WAGES AND FRINGE FOR</u>					
29		<u>PERMANENT, PROJECT-FUNDED STAFF POSITIONS</u>					
30		<u>FOR THE IMPLEMENTATION OF CAPITAL</u>					
31		<u>IMPROVEMENT PROGRAM PROJECTS FOR THE</u>					
32		<u>DEPARTMENT OF ACCOUNTING AND GENERAL</u>					
33		<u>SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS</u>					
34		<u>FOR NON-PERMANENT AND EXEMPT FROM CHAPTER</u>					
35		<u>76 CAPITAL IMPROVEMENTS PROGRAM RELATED</u>					
36		<u>POSITIONS.</u>					
37		PLANS			8,508		5,832
38		LAND			1		1
39		DESIGN			1		1
40		CONSTRUCTION			1		1
41		EQUIPMENT			1		1
42		TOTAL FUNDING	AGS		8,512 C		C
43			AGS		A		5,836 A
44							
45							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	<del>8.</del>	<del>HONOLULU ACADEMY OF ARTS, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR ART</del>					
3		<del>CLASSROOMS, ART EDUCATION, KNOWLEDGE</del>					
4		<del>CENTER AND PARKING ADJACENT TO HONOLULU</del>					
5		<del>MUSEUM OF ART SCHOOL. THIS PROJECT</del>					
6		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
7		<del>42F, HRS.</del>					
8		<del>DESIGN</del>			<del>1</del>		
9		<del>CONSTRUCTION</del>			<del>1,499</del>		
10		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>1,500</del>	<del>C</del>	
11							
12							
13	8. P16123	<u>HONOLULU ACADEMY OF ARTS, OAHU</u>					
14		<u>DESIGN AND CONSTRUCTION FOR ART</u>					
15		<u>CLASSROOMS, ART EDUCATION, KNOWLEDGE</u>					
16		<u>CENTER AND PARKING ADJACENT TO HONOLULU</u>					
17		<u>MUSEUM OF ART SCHOOL. THIS PROJECT</u>					
18		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
19		<u>42F, HRS.</u>					
20		<u>DESIGN</u>			<u>1</u>		
21		<u>CONSTRUCTION</u>			<u>1,499</u>		
22		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,500</u>	<u>C</u>	
23							
24							
25	<del>9.</del>	<del>DIAMOND HEAD THEATRE, OAHU</del>					
26		<del>DESIGN AND CONSTRUCTION FOR A NEW</del>					
27		<del>THEATRE FOR DIAMOND HEAD THEATRE. THIS</del>					
28		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
29		<del>CHAPTER 42F, HRS.</del>					
30		<del>DESIGN</del>			<del>1</del>		
31		<del>CONSTRUCTION</del>			<del>449</del>		
32		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>450</del>	<del>C</del>	
33							
34							
35	9. P16124	<u>DIAMOND HEAD THEATRE, OAHU</u>					
36		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
37		<u>THEATRE FOR DIAMOND HEAD THEATRE. THIS</u>					
38		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
39		<u>CHAPTER 42F, HRS.</u>					
40		<u>DESIGN</u>			<u>1</u>		
41		<u>CONSTRUCTION</u>			<u>449</u>		
42		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>450</u>	<u>C</u>	
43							
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	<del>[10.]</del>	<del>GOODWILL INDUSTRIES OF HAWAII, INC.,</del>					
3		<del>OAHU</del>					
4							
5		<del>CONSTRUCTION FOR RENOVATIONS TO</del>					
6		<del>HONOLULU CAREER AND LEARNING CENTER FOR</del>					
7		<del>GOODWILL. THIS PROJECT QUALIFIES AS A</del>					
8		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
9		<del>CONSTRUCTION</del>			1,000		
10		<del>TOTAL FUNDING</del>	<del>AGS</del>		1,000	e	e]
11							
12	<u>10. P16125</u>	<u>GOODWILL INDUSTRIES OF HAWAII, INC.,</u>					
13		<u>OAHU</u>					
14							
15		<u>CONSTRUCTION FOR RENOVATIONS TO</u>					
16		<u>HONOLULU CAREER AND LEARNING CENTER FOR</u>					
17		<u>GOODWILL. THIS PROJECT QUALIFIES AS A</u>					
18		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
19		<u>CONSTRUCTION</u>			1,000		
20		<u>TOTAL FUNDING</u>	<u>AGS</u>		1,000	c	c]
21							
22	<del>[11.]</del>	<del>HANA HEALTH, HAWAII</del>					
23							
24		<del>PLANS AND CONSTRUCTION OF NEW HEALTH</del>					
25		<del>FACILITIES. THIS PROJECT QUALIFIES AS A</del>					
26		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
27		<del>PLANS</del>			1		
28		<del>CONSTRUCTION</del>			499		
29		<del>TOTAL FUNDING</del>	<del>AGS</del>		500	e	e]
30							
31	<u>11. P16126</u>	<u>HANA HEALTH, HAWAII</u>					
32							
33		<u>PLANS AND CONSTRUCTION OF NEW HEALTH</u>					
34		<u>FACILITIES. THIS PROJECT QUALIFIES AS A</u>					
35		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
36		<u>PLANS</u>			1		
37		<u>CONSTRUCTION</u>			499		
38		<u>TOTAL FUNDING</u>	<u>AGS</u>		500	c	c]
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	<del>[12.]</del>	<del>HAWAII ACADEMY OF PERFORMING ARTS,</del>					
2		<del>OAHU</del>					
3							
4		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
5		<del>BATHROOM RENOVATION AT THE ARTS OF MARKS</del>					
6		<del>GARAGE. THIS PROJECT QUALIFIES AS A</del>					
7		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
8		<del>CONSTRUCTION</del>			49		
9		<del>EQUIPMENT</del>			±		
10		<del>TOTAL FUNDING</del>	<del>AGS</del>		50 €		€]
11							
12	<u>12. P16127</u>	<u>HAWAII ACADEMY OF PERFORMING ARTS,</u>					
13		<u>OAHU</u>					
14							
15		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
16		<u>BATHROOM RENOVATION AT THE ARTS OF MARKS</u>					
17		<u>GARAGE. THIS PROJECT QUALIFIES AS A</u>					
18		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
19		<u>CONSTRUCTION</u>			49		
20		<u>EQUIPMENT</u>			1		
21		<u>TOTAL FUNDING</u>	<u>AGS</u>		50 C		C
22							
23	<del>[13.]</del>	<del>HAWAII COUNTY ECONOMIC OPPORTUNITY</del>					
24		<del>COUNCIL, HAWAII</del>					
25							
26		<del>CONSTRUCTION AND COMPLETION OF</del>					
27		<del>MILOLII COMMUNITY ENRICHMENT AND</del>					
28		<del>HISTORICAL CENTER. THIS PROJECT QUALIFIES</del>					
29		<del>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
30		<del>CONSTRUCTION</del>			800		
31		<del>TOTAL FUNDING</del>	<del>AGS</del>		800 €		€]
32							
33	<u>13. P16128</u>	<u>HAWAII COUNTY ECONOMIC OPPORTUNITY</u>					
34		<u>COUNCIL, HAWAII</u>					
35							
36		<u>CONSTRUCTION AND COMPLETION OF</u>					
37		<u>MILOLII COMMUNITY ENRICHMENT AND</u>					
38		<u>HISTORICAL CENTER. THIS PROJECT QUALIFIES</u>					
39		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
40		<u>CONSTRUCTION</u>			800		
41		<u>TOTAL FUNDING</u>	<u>AGS</u>		800 C		C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	<del>14.</del>	<del>HAWAII LAW ENFORCEMENT MEMORIAL</del>					
2		<del>FOUNDATION, OAHU</del>					
3							
4		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
5		<del>LAW ENFORCEMENT MEMORIAL. THIS PROJECT</del>					
6		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
7		<del>42F, HRS.</del>					
8		<del>PLANS</del>				±	
9		<del>DESIGN</del>				±	
10		<del>CONSTRUCTION</del>				606	
11		<del>TOTAL FUNDING</del>	<del>AGS</del>			608 e	e]
12							
13	14. P16129	<u>HAWAII LAW ENFORCEMENT MEMORIAL</u>					
14		<u>FOUNDATION, OAHU</u>					
15							
16		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
17		<u>LAW ENFORCEMENT MEMORIAL. THIS PROJECT</u>					
18		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
19		<u>42F, HRS.</u>					
20		<u>PLANS</u>				1	
21		<u>DESIGN</u>				1	
22		<u>CONSTRUCTION</u>				606	
23		<u>TOTAL FUNDING</u>	<u>AGS</u>			608 C	C
24							
25	<del>15.</del>	<del>HAWAII PUBLIC TELEVISION FOUNDATION,</del>					
26		<del>OAHU</del>					
27							
28		<del>CONSTRUCTION TO FINISH THE FINAL</del>					
29		<del>PHASE OF A NEW FACILITY WHICH WILL HOUSE</del>					
30		<del>A MAIN TELEVISION STUDIO AND SMALLER</del>					
31		<del>INTERVIEW STUDIO, AN EMERGENCY BROADCAST</del>					
32		<del>CENTER AND A MEDIA INNOVATION CENTER.</del>					
33		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
34		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
35		<del>CONSTRUCTION</del>				1,000	
36		<del>TOTAL FUNDING</del>	<del>AGS</del>			1,000 e	e]
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	15.	<u>P16130 HAWAII PUBLIC TELEVISION FOUNDATION, OAHU</u>					
2							
3							
4		<u>CONSTRUCTION TO FINISH THE FINAL</u>					
5		<u>PHASE OF A NEW FACILITY WHICH WILL HOUSE</u>					
6		<u>A MAIN TELEVISION STUDIO AND SMALLER</u>					
7		<u>INTERVIEW STUDIO, AN EMERGENCY BROADCAST</u>					
8		<u>CENTER AND A MEDIA INNOVATION CENTER.</u>					
9		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
10		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
11		<u>CONSTRUCTION</u>			<u>1,000</u>		
12		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,000 C</u>		<u>C</u>
13							
14	<del>16.</del>	<del>HERITAGE HALL, INCORPORATED, MAUI</del>					
15							
16		<del>CONSTRUCTION FOR HERITAGE HALL</del>					
17		<del>INCORPORATED FACILITIES IN PAIA, MAUI.</del>					
18		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
19		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
20		<del>CONSTRUCTION</del>			<del>300</del>		
21		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>300 C</del>		<del>C</del>
22							
23	16.	<u>916131 HERITAGE HALL, INCORPORATED, MAUI</u>					
24							
25		<u>CONSTRUCTION FOR HERITAGE HALL</u>					
26		<u>INCORPORATED FACILITIES IN PAIA, MAUI.</u>					
27		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		<u>CONSTRUCTION</u>			<u>300</u>		
30		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>300 C</u>		<u>C</u>
31							
32	<del>17.</del>	<del>KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU</del>					
33							
34							
35		<del>CONSTRUCTION OF THE KAPOLEI COMMUNITY</del>					
36		<del>DEVELOPMENT CORPORATION HERITAGE CENTER</del>					
37		<del>MULTI-PURPOSE FACILITY. THIS PROJECT</del>					
38		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
39		<del>42F, HRS.</del>					
40		<del>CONSTRUCTION</del>			<del>500</del>		
41		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>500 C</del>		<del>C</del>
42							
43							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	17. P16132	<u>KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU</u>					
2							
3							
4		<u>CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
5		<u>CONSTRUCTION</u>			500		
6		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>500 C</u>		<u>C</u>
7							
8							
9							
10							
11							
12	<del>18.</del>	<del>KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU</del>					
13							
14							
15		<del>CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
16		<del>CONSTRUCTION</del>			186		
17		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>186 C</del>		<del>C</del>
18							
19							
20							
21							
22							
23	18. P16133	<u>KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU</u>					
24							
25							
26		<u>CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
27		<u>CONSTRUCTION</u>			186		
28		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>186 C</u>		<u>C</u>
29							
30							
31							
32							
33							
34	<del>19.</del>	<del>LANAKILA PACIFIC, OAHU</del>					
35							
36		<del>CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
37		<del>CONSTRUCTION</del>			200		
38		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>200 C</del>		<del>C</del>
39							
40							
41							
42							
43							
44							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
19.	P16134	LANAKILA PACIFIC, OAHU					
		CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		200 C		C
[20.]		<del>MAUI YOUTH AND FAMILY SERVICES, INC., MAUI</del>					
		<del>CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>CONSTRUCTION</del>			525		
		<del>TOTAL FUNDING</del>	<del>AGS</del>		525 C		E]
20.	P16135	MAUI YOUTH AND FAMILY SERVICES, INC., MAUI					
		CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			525		
		TOTAL FUNDING	AGS		525 C		C
[21.]		<del>OLA KA ILIMA ARTS CENTER LLC, OAHU</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR AN 84 UNIT AFFORDABLE WORKING FORCE HOUSING DEVELOPMENT IN KAKAAKO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>PLANS</del>			1		
		<del>DESIGN</del>			1		
		<del>CONSTRUCTION</del>			1,498		
		<del>TOTAL FUNDING</del>	<del>AGS</del>		1,500 C		E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	21.	P16136	OLA KA ILIMA ARTS CENTER LLC, OAHU				
2							
3			PLANS, DESIGN AND CONSTRUCTION FOR AN				
4			84 UNIT AFFORDABLE WORKING-FORCE HOUSING				
5			DEVELOPMENT IN KAKAAKO. THIS PROJECT				
6			QUALIFIES AS A GRANT, PURSUANT TO CHAPTER				
7			42F, HRS.				
8			PLANS			1	
9			DESIGN			1	
10			CONSTRUCTION			1,498	
11			TOTAL FUNDING	AGS		1,500 C	C
12							
13	[22.]		<del>PANAWEA COMMUNITY ALLIANCE, HAWAII</del>				
14							
15			<del>PLANS AND DESIGN FOR THE KAMOLEAO</del>				
16			<del>LAULIMA COMMUNITY RESOURCES CENTER. THIS</del>				
17			<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>				
18			<del>CHAPTER 42F, HRS.</del>				
19			PLANS			1	
20			DESIGN			149	
21			TOTAL FUNDING	AGS		150 C	C]
22							
23	22.	P16137	PANAWEA COMMUNITY ALLIANCE, HAWAII				
24							
25			PLANS AND DESIGN FOR THE KAMOLEAO				
26			LAULIMA COMMUNITY RESOURCES CENTER. THIS				
27			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
28			CHAPTER 42F, HRS.				
29			PLANS			1	
30			DESIGN			149	
31			TOTAL FUNDING	AGS		150 C	C
32							
33	[23.]		<del>REHABILITATION HOSPITAL OF THE</del>				
34			<del>PACIFIC, OAHU</del>				
35							
36			<del>CONSTRUCTION FOR RENOVATION FOR THE</del>				
37			<del>REHABILITATION HOSPITAL OF THE PACIFIC TO</del>				
38			<del>ADDRESS HEALTH, SAFETY ISSUES. THIS</del>				
39			<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>				
40			<del>CHAPTER 42F, HRS.</del>				
41			CONSTRUCTION			438	
42			TOTAL FUNDING	AGS		438 C	C]
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	23.	P16138	REHABILITATION HOSPITAL OF THE				
2			PACIFIC, OAHU				
3							
4			CONSTRUCTION FOR RENOVATION FOR THE				
5			REHABILITATION HOSPITAL OF THE PACIFIC TO				
6			ADDRESS HEALTH, SAFETY ISSUES. THIS				
7			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
8			CHAPTER 42F, HRS.				
9			CONSTRUCTION			438	
10			TOTAL FUNDING	AGS		438 C	C
11							
12	[24.]		<del>KAUAI ECONOMIC OPPORTUNITY,</del>				
13			<del>INCORPORATED, KAUAI</del>				
14							
15			<del>CONSTRUCTION FOR INSTALLATION OF</del>				
16			<del>PHOTO VOLTAIC SYSTEMS AT 8 LOCATIONS.</del>				
17			<del>THIS PROJECT QUALIFIES AS A GRANT,</del>				
18			<del>PURSUANT TO CHAPTER 42F, HRS.</del>				
19			CONSTRUCTION			514	
20			TOTAL FUNDING	AGS		514 C	C
21							
22	24.	P16139	KAUAI ECONOMIC OPPORTUNITY,				
23			INCORPORATED, KAUAI				
24							
25			CONSTRUCTION FOR INSTALLATION OF				
26			PHOTO VOLTAIC SYSTEMS AT 8 LOCATIONS.				
27			THIS PROJECT QUALIFIES AS A GRANT,				
28			PURSUANT TO CHAPTER 42F, HRS.				
29			CONSTRUCTION			514	
30			TOTAL FUNDING	AGS		514 C	C
31							
32	24.01.	W101	STATE CAPITOL, RENOVATE REFLECTING				
33			POOLS, OAHU				
34							
35			PLANS TO RENOVATE THE REFLECTING				
36			POOLS AND OTHER RELATED IMPROVEMENTS.				
37			PLANS				1
38			TOTAL FUNDING	AGS		C	1 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.02.	V104	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		PLANS					1
		DESIGN					199
		CONSTRUCTION					1,800
		TOTAL FUNDING	AGS		C		2,000 C
24.03.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BLDG PRESERVATION WITH THE RETENTION OF EXISTING HISTORICAL MATERIAL.					
		PLANS					1
		DESIGN					498
		CONSTRUCTION					1,500
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		2,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	SUB201 - CITY AND COUNTY OF HONOLULU						
2							
3	25.	ROAD IMPROVEMENTS, OAHU					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI					
7		STREET, LAKI ROAD, PALA STREET AND PANUI					
8		STREET.					
9		PLANS			1		
10		DESIGN			1,998		
11		CONSTRUCTION			1		
12		TOTAL FUNDING	COH		1,000 C		C
13			COH		1,000 S		S
14							
15	26.	ROAD WIDENING IMPROVEMENTS, OAHU					
16							
17		PLANS, DESIGN AND CONSTRUCTION FOR					
18		ROAD IMPROVEMENTS, WIDENING AND REPAIR TO					
19		KALIHI STREET FROM KALAEPAA DRIVE TO 3080					
20		KALIHI STREET.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION			1,998		
24		TOTAL FUNDING	COH		1,000 C		C
25			COH		1,000 S		S
26							
27	SUB301 - COUNTY OF HAWAII						
28							
29	27.	SANTOS LANE AND NOHEA ST., G.I.					
30		PIPELINE REPLACEMENT, HAWAII					
31							
32		DESIGN AND CONSTRUCTION FOR REPLACING					
33		GALVANIZED WATER LINES AND SERVICE					
34		LATERALS ALONG NOHEA STREET AND SANTOS					
35		LANE.					
36		DESIGN			1		
37		CONSTRUCTION			549		
38		TOTAL FUNDING	COH		550 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		SUB401 - COUNTY OF MAUI					
2							
3	[28.]	<del>MAUI RACEWAY PARK, MAUI</del>					
4							
5		<del>CONSTRUCTION TO REPAVE PORTIONS OF</del>					
6		<del>TRACK AND ANCILLARY ROADS; REBUILD</del>					
7		<del>CONCRETE LAUNCH PAD; REPLACE RESTROOMS;</del>					
8		<del>PURCHASE IMPROVED TIMING, LIGHTING, AND</del>					
9		<del>MAINTENANCE EQUIPMENT.</del>					
10		<del>CONSTRUCTION</del>				2,000	
11		<del>TOTAL FUNDING</del>	<del>COM</del>				2,000E]
12							
13	28.	<u>MAUI RACEWAY PARK, MAUI</u>					
14							
15		<u>CONSTRUCTION TO REPAVE PORTIONS OF</u>					
16		<u>TRACK AND ANCILLARY ROADS; REBUILD</u>					
17		<u>CONCRETE LAUNCH PAD; REPLACE RESTROOMS;</u>					
18		<u>PURCHASE IMPROVED TIMING, LIGHTING, AND</u>					
19		<u>MAINTENANCE EQUIPMENT.</u>					
20		<u>CONSTRUCTION</u>				1,000	
21		<u>TOTAL FUNDING</u>	<u>COM</u>				<u>1,000 C</u>
22							
23		SUB501 - COUNTY OF KAUAI					
24							
25	29.	MOTOROLA 800 MHZ UPGRADE PHASE III,					
26		KAUAI					
27							
28		CONSTRUCTION AND EQUIPMENT FOR PHASE					
29		III OF PUBLIC SAFETY COMMUNICATIONS					
30		INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE.					
31		CONSTRUCTION				2,099	
32		EQUIPMENT				1	
33		TOTAL FUNDING	COK			2,100 C	C
34							
35	30.	SHELTERED BUS STOPS, KAUAI					
36							
37		CONSTRUCTION FOR PHASE III, STOPS					
38		ALONG STATE HIGHWAYS AND COLLECTOR ROADS,					
39		AMERICANS WITH DISABILITIES ACT COMPLIANT					
40		PADS, TRANSITION ACCESSIBILITY, LIGHTING,					
41		TRASH AND RECYCLING RECEPTACLES AND					
42		BICYCLE RACKS.					
43		CONSTRUCTION				1,500	
44		TOTAL FUNDING	COK			1,500 C	C
45							
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	31.	HANAPEPE/ELEELE TRANSMISSION					
3		WATERLINE IMPROVEMENT PROJECT, KAUAI					
4							
5		PLANS, LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR 3,000 FOOT, 15 INCH					
7		WATER MAIN ALONG KAUMUALII HIGHWAY AND A					
8		3,000 FOOT, 12 INCH WATER MAIN ALONG					
9		HANAPEPE ROAD.					
10		PLANS			350		
11		LAND			50		
12		DESIGN			50		
13		CONSTRUCTION			4,000		
14		TOTAL FUNDING	COK		4,450 C		C
15							
16	<del>32.</del>	<del>MOLOAA WELL AND POST-HARVEST FACILITY</del>					
17		<del>PROJECT, KAUAI</del>					
18							
19		<del>PLANS, LAND ACQUISITION, DESIGN AND</del>					
20		<del>CONSTRUCTION FOR A WATER WELL,</del>					
21		<del>ALTERNATIVE ENERGY TO POWER THE WELL, AND</del>					
22		<del>AN ONSITE, POST-HARVEST FACILITY TO</del>					
23		<del>COMPLY WITH FOOD SAFETY MODERNIZATION</del>					
24		<del>ACT.</del>					
25		<del>PLANS</del>			<del>600</del>		
26		<del>LAND</del>			<del>500</del>		
27		<del>DESIGN</del>			<del>200</del>		
28		<del>CONSTRUCTION</del>			<del>1,750</del>		
29		<del>TOTAL FUNDING</del>	<del>COK</del>		<del>3,050 C</del>		<del>C</del>
30							
31	32.	<u>MOLOAA WELL AND POST-HARVEST FACILITY</u>					
32		<u>PROJECT, KAUAI</u>					
33							
34		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
35		<u>CONSTRUCTION FOR A WATER WELL,</u>					
36		<u>ALTERNATIVE ENERGY TO POWER THE WELL, AND</u>					
37		<u>AN ONSITE, POST-HARVEST FACILITY TO</u>					
38		<u>COMPLY WITH FOOD SAFETY MODERNIZATION</u>					
39		<u>ACT. THIS PROJECT QUALIFIES AS A GRANT,</u>					
40		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
41		<u>PLANS</u>			<u>600</u>		
42		<u>LAND</u>			<u>500</u>		
43		<u>DESIGN</u>			<u>200</u>		
44		<u>CONSTRUCTION</u>			<u>1,750</u>		
45		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>3,050 C</u>		<u>C</u>
46							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	33.	KAUAI VETERANS CEMETERY PAVILION					
2		RENOVATION IN HANAPEPE, KAUAI					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO					
5		RENOVATE AND UPDATE THE KAUAI VETERANS					
6		CEMETERY PAVILION IN HANAPEPE, KAUAI.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			398		
10		TOTAL FUNDING	COK		400 C		C
11							
12	33.01.	<u>LIHUE/KAPAA WATER SYSTEM HOMESTEADS</u>					
13		<u>WELL NO. 4, KAUAI</u>					
14							
15		PLANS, DESIGN AND CONSTRUCTION TO					
16		DRILL, TEST AND DEVELOP A WELL SOURCE AT					
17		<u>THE COUNTY OF KAUAI, DEPARTMENT OF</u>					
18		<u>WATER'S ORNALLAS TANK SITE.</u>					
19		PLANS					1
20		DESIGN					1
21		CONSTRUCTION					748
22		TOTAL FUNDING	COK		C		750 C
23							
24	33.02.	<u>KAUAI VETERANS CEMETERY, KAUAI</u>					
25							
26		CONSTRUCTION FOR IMPROVEMENTS FOR					
27		<u>STRUCTURAL, ELECTRICAL AND ARCHITECTURAL</u>					
28		<u>REPAIRS TO THE COMMUNAL HALL.</u>					
29		CONSTRUCTION					700
30		TOTAL FUNDING	COK		C		700 C
31							
32	33.03.	<u>ADOLESCENT TREATMENT AND HEALING</u>					
33		<u>CENTER, KAUAI</u>					
34							
35		PLANS, DESIGN AND CONSTRUCTION FOR AN					
36		<u>ADOLESCENT TREATMENT AND HEALING CENTER</u>					
37		<u>ON KAUAI.</u>					
38		PLANS					1
39		DESIGN					1
40		CONSTRUCTION					4,998
41		TOTAL FUNDING	COK		C		5,000 C
42							
43							
44							



SECTION 6. Part V, Act 119, Session Laws of Hawaii 2015,  
is amended:

(1) By adding two new sections after section 48 to read:

"SECTION 48.1. Provided that of the general obligation bond fund appropriation for the high technology development corporation (BED143) the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended as their portion of the total cost with the difference of costs to be provided by the united states economic development administration, Fisher Hawaii, and Ike for the establishment of the entrepreneur's sandbox. Provided further that the corporation shall outline a strategic plan on how the establishment of the entrepreneur's sandbox, and other tech parks that the high technology development corporation has identified, fits into a statewide economic plan that will attract private partners, investment, create jobs, and provide workforce housing. Provided further that the corporation shall submit this report to the legislature no later than twenty days prior to the convening of the 2018 regular session.

SECTION 48.2. Provided that of the general obligation fund appropriation for the high technology development corporation (BED143) the sum of \$5,000,000 or so much thereof as may be



necessary for fiscal year 2016-2017 shall be expended by the corporation for the purchase of two parcels of real property at Wahiawa General Hospital (TMKs 7-4-006-004 and 7-4-006-040); provided that no funds shall be expended for this purpose unless the high technology development corporation offers the Wahiawa Hospital Association a long-term lease at a nominal rate."

(2) By amending Section 51 to read:

"SECTION 51. Provided that of the general obligation bond fund appropriation for the University of Hawaii - West Oahu Administration and Allied Health Facility, Oahu (UOH700), no funds shall be expended for the University of Hawaii - West Oahu Satisfaction of EB-5 Loan Repayment made for fiscal year [~~2015-~~2016] 2016-2017 unless the University of Hawaii renews its operating lease with hawaii technology development corporation for use of the Manoa Innovation Center [~~for a duration of not less than 25 years for \$1 a year~~]."

(3) By adding a new section after section 51 to read:

"SECTION 51.1. Provided that of the general obligation bond fund appropriation for the University of Hawaii - West Oahu (UOH700) the sum of \$38,800,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the establishment of the Creative Media Center. Provided further



that the University of Hawaii shall delegate the expending authority to the hawaii technology development corporation (BED143). Provided further that the hawaii technology development corporation shall provide a report to the legislature regarding the partnership between the University of Hawaii - West Oahu and the hawaii technology development corporation to develop a master plan for the Creative Media Center, which includes the following:

- (1) A formal agreement between all respective agencies on the responsibilities of each agency; and
- (2) A development plan to include expected costs and strategic partnerships between the public and private sectors.

Provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2018 regular session."

(4) By amending section 52 to read:

"SECTION 52. Provided that of the general obligation bond fund appropriation for the department of public safety, general administration (PSD900), the sum of [~~\$12,500,000~~] \$19,700,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended by the department of accounting and general



services on behalf of the department of public safety; provided further that the department of public safety shall submit a progress report to the legislature which includes updates on the following:

- (1) The preliminary design and projected cost of the replacement Oahu community correctional center, which shall be designed to be accredited by the American correctional association; and
- (2) Progress towards both a financing plan and issuance of a request for proposals for the acquisition of the facility from a private developer for the State on a turn-key basis; and
- (3) provided further that the report shall be submitted by February 1, [~~2016~~] 2017."
- (5) By amending section 63 to read:

"SECTION 63. Any law to the contrary notwithstanding, the appropriation under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, [~~is~~] are hereby lapsed:

"Item No. Amount (MOF)

A-31	\$6,500,000	C
C-1	[\$]16,080,000	X
C-67.01	750,000	C
C-79.04	480,000	E
D-8.04	5,950,000	C
G-84	10,000,000	C
G-84	20,000,000	E
G-84.01	6,000,000	E
G-84.02	10,000,000	C
G-84.02	1,000,000	R
G-84.02	1,500,000	W
G-90	1,600,000	C
G-91	1,900,000	C
G-94	37,869,050	C
H-0.02	1,500,000	C
H-13	1,500,000	C
K-3	[2,340,000]	C[-]
	127,736,000	
K.8	300,000	C
K.8	500,000	R""

(6) By adding a new section after section 74 to read:

"SECTION 74.1. Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, is amended by amending Item F 11.01 to read as follows:

"11.01 MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY SYSTEM, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE



SYSTEMS THAT HAS OUTLIVED IT[']S CURRENT UTILITY OF 25 YEARS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				1
DESIGN				1
CONSTRUCTION				95,000
EQUIPMENT				6,369
TOTAL FUNDING	HMS	C		41,385 C
	HMS	N		59,986 N"

SECTION 7. Part VI, Act 119, Session Laws of Hawaii 2015, is amended as follows:

(1) By adding a new section after section 78 to read:

"SECTION 78.1. Provided that the University of Hawaii may issue university revenue bonds for university capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in a principal amount required to yield the amounts appropriated for the capital improvement program projects, and, if so determined by the university and approved by the governor, in additional amounts deemed necessary by the university to pay interest on the revenue bonds during the estimated construction period of the capital improvement project for which the university revenue bonds are issued to establish, maintain, or increase reserves for the university revenue bonds or university



revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The aforementioned university revenue bonds shall be issued pursuant to part VI of chapter 304A, Hawaii Revised Statutes, as amended. The principal of and interest on university revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues of the university as defined in section 304A-2671, Hawaii Revised Statutes. The expenses of the issuance of the university revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the tuition and fees special fund."

SECTION 8. Part VII, Act 119, Session Laws of Hawaii 2015, is amended as follows:

(1) By repealing section 86.

~~["SECTION 86. After the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV of this Act, and shall be considered a supplementary~~





~~appropriation thereto; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017."}]~~

(2) By repealing section 87.

~~["SECTION 87. In the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities; provided that the supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project and may only be made to supplement currently authorized capital investment project cost elements; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November~~



~~30 no later than thirty days prior to the convening of the regular sessions of 2016 and 2017." ]~~

(3) By amending section 90 to read:

"SECTION 90. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2015-2017 which are unencumbered as of June 30, 2018, shall lapse as of that date; and provided further that this lapsing date shall not apply to[÷

~~(1) Appropriations for projects where the means of funding is the state educational facilities improvement special fund, where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; and~~

~~(2) Non-general fund appropriations for projects described in section 47 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement and are unencumbered as of June 30, 2022, shall lapse as of that date."~~

(4) By repealing section 135:

~~["SECTION 135. Provided that the Hawaii tourism authority shall consider expending at least \$500,000 more in tourism special funds for Hawaiian cultural programs during fiscal year 2015-2016 and fiscal year 2016-2017 than expended during fiscal year 2014-2015; provided further that the authority shall submit a report to the legislature on the actions taken pursuant to this section, including a listing of the Hawaiian cultural programs, funds for which were expended during fiscal year 2014-2015, fiscal year 2015-2016, and fiscal year 2016-2017, and recipients of the funds; and provided further that the report shall be submitted prior to the regular sessions of 2016, 2017, and 2018, as applicable; and provided further that each report shall include an itemization of the amounts expended for Hawaiian cultural programs by the Hawaii tourism authority in fiscal year 2014-2015, whether or not the programs were expressly categorized as "Hawaiian cultural programs."]~~

(5) By adding a new section after section 136 to read:

"SECTION 136.1. Provided that of the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2016-2017 of the special fund appropriation for public lands management (LNR101), \$3,000,000 or so much thereof as may be necessary



shall be transferred from the special land and development special fund as follows:

- (1) \$1,000,000 or so much thereof as may be necessary shall be transferred to the parks administration and operation (LNR806) program's state parks special fund;
- (2) \$500,000 or so much thereof as may be necessary shall be expended for other current expenses under forestry - resource management and development (LNR172); and
- (3) \$1,500,000 or so much thereof as may be necessary shall be transferred to the public lands management (LNR101) program's beach restoration special fund; and

provided further that the above amounts shall be expended by the respective programs in accordance with the Hawaii tourism authority's strategic plan for: (A) the protection, preservation, maintenance, and enhancement of natural resources, including beaches, important to the visitor industry; (B) planning, construction, and repair of facilities; and (C) operation and maintenance costs of public lands, including beaches, connected with enhancing the visitor experience."

SECTION 9. MISCELLANEOUS. If any portion of this Act of its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that



the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 10. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 11. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 12. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 119, Session Laws of Hawaii 2015, not repealed or modified by this Act.

SECTION 13. EFFECTIVE DATE. This Act shall take effect upon its approval.

**Report Title:**

State budget.

**Description:**

To adjust and request appropriations for Fiscal Biennium 2015-17 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

