
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2016.

3 SECTION 2. This Act amends Act 119, Session Laws of
4 Hawaii 2015, and other appropriations and authorizations
5 effective during fiscal biennium 2015-2017.

6 SECTION 3. Part II, Act 119, Session Laws of Hawaii 2015,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2015 and ending June 30, 2017. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,757,869A		1,281,350A	
5						<u>1,471,350A</u>	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				11.00*		11.00*	
10		OPERATING	BED	1,206,995A		1,179,851A	
11			BED			<u>75,000B</u>	
12		INVESTMENT CAPITAL	AGS			<u>860,000C</u>	
13			BED	500,000C			C
14							
15	3.	BED107 - FOREIGN TRADE ZONE					
16				17.00*		17.00*	
17		OPERATING	BED	2,127,755B		2,156,516B	
18		INVESTMENT CAPITAL	BED	2,170,000C			C
19			BED			<u>1,000,000D</u>	
20							
21	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
22				24.00*		24.00*	
23						<u>26.00*</u>	
24		OPERATING	BED	1,880,945A		1,944,247A	
25						<u>2,389,764A</u>	
26							
27	5.	BED113 - TOURISM					
28				5.00*		5.00*	
29		OPERATING	BED	141,274,618B		141,327,051B	
30						<u>141,099,647B</u>	
31							
32	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
33		OPERATING	AGR	102,500A			A
34				9.00*		9.00*	
35			AGR	1,254,574B		1,296,844B	
36			AGR	5,500,000W		5,500,000W	
37							
38	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
39				84.00*		84.00*	
40						<u>61.00*</u>	
41		OPERATING	AGR	5,659,086A		5,789,598A	
42						<u>4,641,854A</u>	
43				42.00*		42.00*	
44			AGR	8,547,965B		8,376,340B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						8,428,040B	
			AGR	2,500N		2,500N	
			AGR	512,962T		512,962T	
			AGR	152,139U		190,656U	
			AGR	50,360W		50,360W	
			AGR	673,089P		673,089P	
8.	AGR131	RABIES QUARANTINE					
				36.32*		36.32*	
	OPERATING		AGR	3,627,701B		3,694,907B	
9.	AGR132	ANIMAL DISEASE CONTROL					
				13.68*		13.68*	
						21.68*	
	OPERATING		AGR	1,435,509A		1,462,592A	
				5.00*		5.00*	
			AGR	281,052B		281,052B	
			AGR	377,518P		377,518P	
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				17.50*		17.50*	
						16.50*	
	OPERATING		LNR	741,504A		623,301A	
						575,301A	
			LNR	1,955,475B		1,955,475B	
				1.50*		1.50*	
			LNR	8,820,000P		1,045,000P	
						7,000,000P	
	INVESTMENT CAPITAL		LNR		C	1,000,000C	
11.	AGR151	QUALITY AND PRICE ASSURANCE					
				16.00*		16.00*	
	OPERATING		AGR	1,629,595A		1,304,505A	
						1,268,979A	
				3.00*		3.00*	
			AGR	405,821B		408,707B	
			AGR	300,000T		300,000T	
			AGR	536,020W		536,020W	
			AGR	78,624P		78,624P	
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING					
				14.00*		14.00*	
						11.00*	
	OPERATING		AGR	1,706,298A		1,730,424A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
							<u>1,492,667A</u>
			AGR	420,000B			420,000B
			AGR	234,794N			249,280N
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT		6.00*			[6.00*]
	OPERATING		AGR	488,664A			[426,402A]
							<u>236,882A</u>
				24.50*			[24.50*]
			AGR	2,471,717B			[2,500,055B]
							<u>2,628,134B</u>
				7.50*			7.50*
	INVESTMENT CAPITAL		AGR	1,206,668W			1,217,990W
			AGR	3,700,000C			[0C]
							<u>10,000,000C</u>
			AGR		N		<u>3,000,000N</u>
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	50,601A			50,601A
			AGR	500,000B			500,000B
			AGR	4,256,639W			[3,780,907W]
							<u>3,864,273W</u>
	INVESTMENT CAPITAL		AGR	10,000,000C			[0C]
							<u>1,500,000C</u>
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE		24.00*			24.00*
	OPERATING		AGR	1,919,767A			[1,960,563A]
							<u>1,998,953A</u>
				5.00*			5.00*
	INVESTMENT CAPITAL		AGR	1,108,280B			1,108,280B
			AGS	1,400,000C			[500,000C]
							<u>1,400,000C</u>
16.	LNR153	- FISHERIES MANAGEMENT		9.00*			9.00*
	OPERATING		LNR	763,778A			768,949A
				1.00*			[1.00*]
							<u>2.00*</u>
			LNR	306,750B			[306,750B]
							<u>346,163B</u>
			LNR	389,326N			[389,326N]



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>375,000N</u>	
				2.00*		2.00*	
			LNR	249,058P		255,058P	
						<u>275,000P</u>	
		INVESTMENT CAPITAL	LNR	1,500,000C		0C	
						<u>230,000C</u>	
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
				4.00*		4.00*	
		OPERATING	AGR	333,736A		341,548A	
			AGR	125,000B		<u>246,805A</u>	
						<u>125,000B</u>	
18.	BED120	- HAWAII STATE ENERGY OFFICE					
		OPERATING	BED	222,974A			A
				5.00*		5.00*	
			BED	55,542,457B		55,637,292B	
						<u>55,758,892B</u>	
			BED	1,500,000N			N
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
		OPERATING	BED	1,064,602A		1,075,881A	
				1.50*		1.50*	
			BED	3,789,550B		3,805,488B	
			BED	1,500,000W		1,500,000W	
			BED	15,989,710P		15,989,710P	
		INVESTMENT CAPITAL	BED		C	<u>962,987P</u>	
						<u>1,500,000C</u>	
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
		OPERATING	BED	2,608,516B		2,608,516B	
			BED	4,307,923W		4,314,406W	
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
		OPERATING	BED	7,770,736B		7,816,399B	
		INVESTMENT CAPITAL	BED	330,000C			C
			BED		D	<u>5,200,000D</u>	
22.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY					
		OPERATING	BED	1,000,000B		1,000,000B	
23.	LNR141	- WATER AND LAND DEVELOPMENT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				1.50*		1.50*	
	OPERATING		LNR	211,874A		213,901A	
				4.00*		4.00*	
			LNR	709,916B		709,916B	
			LNR	188,181T		188,181T	
	INVESTMENT CAPITAL		LNR	3,250,000C		8,000,000C	
						<u>16,200,000C</u>	
	24. BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
				2.00*		2.00*	
	OPERATING		BED	1,191,051W		1,209,705W	
	INVESTMENT CAPITAL		BED			<u>1,450,000A</u>	
			BED	3,355,000C		0C	
						<u>3,000,000C</u>	
	25. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION						
	OPERATING		BED	3,000,000N		3,000,000N	
						<u>3,100,000N</u>	
			BED	88,000,000T		88,000,000T	
				32.00*		32.00*	
						<u>31.00*</u>	
			BED	9,842,663W		10,789,340W	
						<u>10,689,417W</u>	
	INVESTMENT CAPITAL		BED	41,700,000C		0C	
						<u>48,230,000C</u>	
	26. BED128 - OFFICE OF AEROSPACE						
	OPERATING		BED	904,347A		909,391A	
						<u>924,976A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
B. EMPLOYMENT							
1. LBR111 - WORKFORCE DEVELOPMENT							
	OPERATING		LBR	1.20*		1.20*	
				752,551A		752,963A	
						<u>1,502,963A</u>	
			LBR	5,940,010B		5,940,010B	
				112.80*		112.80*	
						<u>62.80*</u>	
			LBR	14,741,622N		14,877,568N	
						<u>11,125,639N</u>	
			LBR	1,553,875U		1,573,320U	
				*		0.00*	
						<u>8.00*</u>	
			LBR	1,640,000P		1,640,000P	
						<u>980,000P</u>	
	INVESTMENT CAPITAL		LBR	8,500,000C			C
2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL							
	OPERATING		LBR	0.10*		0.10*	
				12,322A		12,560A	
				0.90*		0.90*	
						<u>5.90*</u>	
			LBR	1,042,194N		1,055,639N	
						<u>8,276,996N</u>	
			LBR	600,000P		600,000P	
						<u>0P</u>	
3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM							
	OPERATING		LBR	361,191,310B		361,191,310B	
						<u>3,191,310B</u>	
				251.50*		251.50*	
			LBR	22,795,060N		23,446,737N	
			<u>LBR</u>	<u>T</u>		<u>358,000,000T</u>	
4. LBR903 - OFFICE OF COMMUNITY SERVICES							
				2.00*		2.00*	
						<u>3.00*</u>	
	OPERATING		LBR	3,513,791A		1,903,387A	
			LBR	5,000B		B	
				2.00*		2.00*	
						<u>1.00*</u>	
			LBR	4,374,739N		4,389,091N	
						<u>4,831,607N</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			LBR	1,200,000U			1,200,000U
2			LBR	200,000P			200,000P
3							<u>137,803P</u>
4		INVESTMENT CAPITAL	LBR	590,000C			C
5							
6	5.	HMS802 - VOCATIONAL REHABILITATION		36.27*			36.27*
7							<u>37.09*</u>
8							
9		OPERATING	HMS	4,571,149A			4,569,650A
10							<u>4,579,762A</u>
11			HMS		B		<u>90,000B</u>
12				68.23*			68.23*
13							<u>69.91*</u>
14			HMS	14,357,041N			14,536,349N
15							<u>14,569,009N</u>
16			HMS	1,330,200W			<u>1,330,200W</u>
17							
18	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.10*			17.10*
19							
20		OPERATING	LBR	1,010,389A			1,051,969A
21				22.00*			22.00*
22			LBR	2,940,342B			2,972,676B
23			LBR	70,000W			70,000W
24				19.90*			19.90*
25			LBR	2,044,065P			2,089,716P
26							
27	7.	LBR152 - WAGE STANDARDS PROGRAM		17.00*			17.00*
28							
29		OPERATING	LBR	1,097,103A			1,124,723A
30							
31	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		21.50*			21.50*
32							
33		OPERATING	LBR	1,543,929A			1,581,501A
34				0.50*			0.50*
35			LBR	250,000P			250,000P
36							
37	9.	LBR183 - DISABILITY COMPENSATION PROGRAM		86.00*			86.00*
38							<u>90.00*</u>
39							
40		OPERATING	LBR	5,876,215A			5,115,340A
41							<u>5,220,085A</u>
42				9.00*			9.00*
43							<u>0.00*</u>
44			LBR	23,851,406B			23,851,406B



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
							<u>OB</u>
					*		<u>9.00*</u>
			<u>LBR</u>		<u>T</u>		<u>23,851,406T</u>
10.	LBR161	HAWAII LABOR RELATIONS BOARD					
	OPERATING		LBR	1.00*		1.00*	
				741,559A		759,739A	
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	9.00* [-----		9.00*]	<u>10.00*</u>
				878,883A [-----		899,970A]	<u>932,470A</u>
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
	OPERATING		LBR	12.00*		12.00*	
				1,102,225N		1,134,800N	
13.	LBR901	RESEARCH AND STATISTICS					
	OPERATING		LBR	4.38*		4.38*	
				453,294A		464,478A	
				0.55* [-----		0.55*]	<u>3.67*</u>
			LBR	456,604N		468,969N	
				26.07* [-----		26.07*]	<u>13.00*</u>
			LBR	911,869P		910,533P	
14.	LBR902	GENERAL ADMINISTRATION					
	OPERATING		LBR	21.83*		21.83*	
				1,885,082A [-----		1,928,942A]	<u>2,074,182A</u>
			LBR	200,000B		200,000B	
				31.17*		31.17*	
			LBR	3,241,415P		3,232,931P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
C. TRANSPORTATION FACILITIES							
1	2	1. TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3	4			618.50*		[618.50*]	
5	6	OPERATING	TRN	161,086,396B		[159,016,396B]	624.50*
7	8						<u>159,804,594B</u>
9	10	INVESTMENT CAPITAL	TRN		N		<u>1,815,000N</u>
11	12				B		<u>24,000,000B</u>
13	14						[105,550,000E]
15	16						[91,740,000E]
17	18						<u>85,550,000E</u>
19	20		TRN	20,800,000N		[5,450,000N]	<u>5,451,000N</u>
21	22	2. TRN104 - GENERAL AVIATION					
23	24			30.00*		[30.00*]	
25	26	OPERATING	TRN	6,934,709B		[7,509,709B]	31.00*
27	28						<u>8,038,006B</u>
29	30	INVESTMENT CAPITAL	TRN	3,000,000N			<u>4,200,000N</u>
31	32				E		<u>652,000E</u>
33	34	3. TRN111 - HILO INTERNATIONAL AIRPORT					
35	36			82.00*		[82.00*]	
37	38	OPERATING	TRN	16,101,488B		[16,186,582B]	84.00*
39	40						<u>17,025,422B</u>
41	42	INVESTMENT CAPITAL	TRN	650,000E		[3,590,000E]	<u>3,380,000E</u>
43	44						<u>3,150,000N</u>
			TRN	3,150,000N			N
		4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
				86.00*			86.00*
		OPERATING	TRN	20,871,885B		[21,643,550B]	<u>22,368,510B</u>
		INVESTMENT CAPITAL	TRN		B		<u>12,825,000B</u>
							<u>2,500,000C</u>
							C
							[36,000,000E]
							<u>80,353,000E</u>
							[20,000,000N]
							<u>20,001,000N</u>
							<u>6,555,000S</u>
					S		
		5. TRN116 - WAIMEA-KOHALA AIRPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				6.00*		6.00*	
		OPERATING	TRN	1,341,849B		916,849B	
						<u>1,145,409B</u>	
6.	TRN118	UPOLU AIRPORT					
		OPERATING	TRN	649,500B		760,500B	
7.	TRN131	KAHULUI AIRPORT					
		OPERATING	TRN	31,665,832B		32,598,011B	
						<u>33,155,711B</u>	
		INVESTMENT CAPITAL	TRN			<u>1,132,500N</u>	
			TRN	5,000,000E		14,600,000E	
						<u>21,157,000E</u>	
8.	TRN133	HANA AIRPORT					
		OPERATING	TRN	1,244,688B		1,514,688B	
						<u>1,701,228B</u>	
		INVESTMENT CAPITAL	TRN			<u>2,000,000N</u>	
			TRN	19,189,000E		1,250,000E	
						<u>1,086,000E</u>	
			TRN	1,890,000N		11,250,000N	
9.	TRN135	KAPALUA AIRPORT					
		OPERATING	TRN	2,244,974B		2,229,974B	
						<u>2,439,114B</u>	
10.	TRN141	MOLOKAI AIRPORT					
		OPERATING	TRN	2,787,571B		2,740,300B	
						<u>2,922,525B</u>	
		INVESTMENT CAPITAL	TRN			<u>150,000N</u>	
			TRN			<u>3,000,000B</u>	
			TRN	200,000E		3,000,000E	
						<u>0E</u>	
			TRN			<u>1,000N</u>	
11.	TRN143	KALAUPAPA AIRPORT					
		OPERATING	TRN	1,550,227B		1,370,627B	
						<u>1,493,480B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			TRN	600,000N			N
2							
3	12.	TRN151 - LANAI AIRPORT			11.00*		11.00*
4							
5		OPERATING	TRN	2,422,901B		2,447,901B	
6						<u>2,626,458B</u>	
7		INVESTMENT CAPITAL	<u>TRN</u>		<u>B</u>	<u>5,000B</u>	
8			<u>TRN</u>		<u>E</u>	1,500,000E	
9						<u>1,303,000E</u>	
10			<u>TRN</u>		<u>R</u>	<u>3,995,000R</u>	
11							
12	13.	TRN161 - LIHUE AIRPORT			101.00*		101.00*
13							
14		OPERATING	TRN	20,397,425B		19,792,342B	
15						<u>21,382,374B</u>	
16		INVESTMENT CAPITAL	TRN	4,000,000N		1,122,300N	
17			<u>TRN</u>		<u>B</u>	<u>8,100,000B</u>	
18			<u>TRN</u>	5,465,000E		0E	
19						<u>3,006,000E</u>	
20			TRN	14,535,000N		0N	
21						<u>1,000N</u>	
22							
23	14.	TRN163 - PORT ALLEN AIRPORT					
24		OPERATING	TRN	26,841B		26,841B	
25			TRN	150,000N			N
26							
27	15.	TRN195 - AIRPORTS ADMINISTRATION			126.00*		126.00*
28							129.00*
29		OPERATING	TRN	176,969,689B		228,348,698B	
30						<u>233,206,319B</u>	
31		INVESTMENT CAPITAL	TRN	102,111,000B		13,800,000B	
32			TRN	130,689,000E		1,000,000E	
33						<u>1,173,000E</u>	
34			TRN	7,500,000N		7,500,000N	
35						<u>7,501,000N</u>	
36			TRN	125,000X			125,000X
37							
38							
39	16.	TRN301 - HONOLULU HARBOR			116.00*		116.00*
40							
41		OPERATING	TRN	26,424,201B		26,632,246B	
42						<u>26,642,246B</u>	
43		INVESTMENT CAPITAL	<u>TRN</u>		<u>B</u>	<u>3,180,000B</u>	
44			<u>TRN</u>	260,000,000E		0E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>402,980,000E</u>	
			<u>TRN</u>		<u>R</u>	<u>8,000R</u>	
			<u>TRN</u>		<u>P</u>	<u>50,000,000P</u>	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR		3.00*		3.00*	
	OPERATING		TRN	1,857,095B		1,861,801B	
	INVESTMENT CAPITAL		TRN	4,000,000E		50,000,000E	
						<u>107,250,000E</u>	
			<u>TRN</u>		<u>R</u>	<u>4,000R</u>	
18.	TRN311	- HILO HARBOR		14.00*		14.00*	
	OPERATING		TRN	2,952,723B		2,979,937B	
	INVESTMENT CAPITAL		TRN	925,000E		500,000E	
				<u>0B</u>		<u>7,950,000B</u>	
19.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	1,284,958B		1,284,958B	
	INVESTMENT CAPITAL		<u>TRN</u>		<u>B</u>	<u>1,782,958B</u>	
						<u>4,240,000B</u>	
20.	TRN331	- KAHULUI HARBOR		18.00*		18.00*	
	OPERATING		TRN	4,190,923B		4,081,835B	
	INVESTMENT CAPITAL		TRN	27,500,000E		<u>4,495,070B</u>	
						<u>10,500,000E</u>	
21.	TRN341	- KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	598,455B		598,455B	
22.	TRN361	- NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	2,991,059B		3,023,016B	
	INVESTMENT CAPITAL		<u>TRN</u>		<u>E</u>	<u>3,446,541B</u>	
						<u>3,710,000E</u>	
23.	TRN363	- PORT ALLEN HARBOR		1.00*		1.00*	
	OPERATING		TRN	415,660B		415,660B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	24.	TRN351 - KAUMALAPAU HARBOR					
2		OPERATING	TRN	465,000B		465,000B	
3							
4	25.	TRN395 - HARBORS ADMINISTRATION					
5				77.00*		77.00*	
6		OPERATING	TRN	68,355,305B		64,881,614B	
7						<u>65,881,614B</u>	
8		INVESTMENT CAPITAL	TRN	3,650,000B		3,650,000B	
9						<u>9,100,000B</u>	
10			TRN	5,000,000C			C
11			TRN	15,235,000E		15,235,000E	
12			TRN		R		<u>2,000R</u>
13							
14	26.	TRN333 - HANA HARBOR					
15		OPERATING	TRN	42,519B		42,519B	
16							
17	27.	TRN501 - OAHU HIGHWAYS					
18				224.00*		224.00*	
19						<u>211.00*</u>	
20		OPERATING	TRN	107,380,915B		107,963,563B	
21						<u>106,823,017B</u>	
22			TRN	3,100,000N		3,100,000N	
23						<u>ON</u>	
24		INVESTMENT CAPITAL	TRN	1,585,000C		OC	
25						<u>1,230,000C</u>	
26			TRN	18,180,000E		16,480,000E	
27						<u>23,345,000E</u>	
28			TRN	38,680,000N		18,920,000N	
29						<u>41,440,000N</u>	
30							
31	28.	TRN511 - HAWAII HIGHWAYS					
32		OPERATING	TRN		A	<u>3,002,874A</u>	
33				131.00*		131.00*	
34			TRN	27,704,384B		27,322,054B	
35		INVESTMENT CAPITAL	TRN	18,800,000E		2,000,000E	
36						<u>11,550,000E</u>	
37			TRN	910,000N		8,000,000N	
38						<u>10,002,000N</u>	
39							
40	29.	TRN531 - MAUI HIGHWAYS					
41		OPERATING	TRN		A	<u>250,000A</u>	
42				89.00*		89.00*	
43			TRN	30,948,787B		31,147,723B	
44		INVESTMENT CAPITAL	TRN	17,815,000E		3,600,000E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>14,950,000E</u>	
			TRN	1,080,000N		2,800,000N	
						<u>30,800,000N</u>	
30.	TRN561	KAUAI HIGHWAYS					
				51.00*		51.00*	
	OPERATING		TRN	15,650,246B		15,735,002B	
						<u>16,535,002B</u>	
	INVESTMENT CAPITAL		TRN	5,560,000E		7,690,000E	
						<u>8,560,000E</u>	
			TRN	12,440,000N		30,160,000N	
						<u>32,961,000N</u>	
31.	TRN595	HIGHWAYS ADMINISTRATION					
				90.00*		90.00*	
						<u>115.00*</u>	
	OPERATING		TRN	70,526,593B		106,815,214B	
						<u>109,330,713B</u>	
			TRN	3,850,750N		3,951,750N	
						<u>7,331,750N</u>	
	INVESTMENT CAPITAL		TRN	16,000,000B		16,000,000B	
			TRN			<u>4,000,000C</u>	
			TRN	29,183,000E		14,889,000E	
						<u>16,939,000E</u>	
			TRN	44,542,000N		51,651,000N	
						<u>51,652,000N</u>	
32.	TRN597	HIGHWAY SAFETY					
				34.20*		34.20*	
	OPERATING		TRN	10,478,394B		10,491,989B	
				6.00*		6.00*	
			TRN	4,531,000N		4,531,000N	
				0.80*		0.80*	
			TRN	745,734P		745,734P	
33.	TRN995	GENERAL ADMINISTRATION					
					*	<u>1.00*</u>	
	OPERATING		TRN		<u>A</u>	<u>49,056A</u>	
				106.00*		106.00*	
						<u>113.00*</u>	
			TRN	17,620,532B		17,934,751B	
						<u>19,222,710B</u>	
				1.00*		1.00*	
			TRN	8,275,697N		8,506,808N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			TRN	423,067R			423,067R
					*		<u>1.00*</u>
			<u>TRN</u>		<u>U</u>		<u>121,600U</u>
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1,839,565B			1,842,173B

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
	OPERATING		HTH	56.00*		56.00*	
				4,052,175A		4,141,792A	
				67.00*		67.00*	
			HTH	81,560,282B		81,670,636B	
				35.80*		35.80*	
						33.60*	
			HTH	6,121,680N		8,746,112N	
						8,581,434N	
				2.00*		2.00*	
			HTH	174,454U		174,454U	
				29.20*		29.20*	
						31.00*	
			HTH	208,421,779W		208,576,658W	
						208,646,369W	
				9.00*		9.00*	
						10.40*	
			HTH	2,046,000P		2,046,000P	
						2,190,144P	
	INVESTMENT CAPITAL		HTH	3,941,000C		3,941,000C	
			HTH	19,704,000N		19,704,000N	
2. AGR846 - PESTICIDES							
				14.00*		14.00*	
						13.00*	
	OPERATING		AGR	686,405A		747,461A	
						788,467A	
				10.00*		10.00*	
			AGR	1,701,850W		1,791,118W	
				2.00*		2.00*	
			AGR	446,129P		446,129P	
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION							
				19.50*		19.50*	
						26.75*	
	OPERATING		LNR	2,270,012A		2,030,689A	
						2,054,389A	
				1.00*		1.00*	
						0.00*	
			LNR	39,413B		39,413B	
						0B	
				*		0.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
							0.75*
			LNR	1,668,050N		1,689,455N	1,792,500N
				0.50*			0.50*
			LNR	2,191,388P		2,115,388P	540,000P
4.	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				49.50*			49.50*
	OPERATING		LNR	4,743,057A		4,835,987A	4,804,991A
				8.00*			8.00*
			LNR	1,587,764N		1,787,764N	1,694,096N
			LNR	192,520T		230,167T	180,545T
			LNR	1,846,262U			1,846,262U
				2.50*			2.50*
			LNR	1,361,760P		1,361,760P	1,405,526P
	INVESTMENT CAPITAL		LNR	3,600,000C		2,200,000C	4,200,000C
5.	LNR404	- WATER RESOURCES					
				18.00*		18.00*	20.00*
	OPERATING		LNR	2,323,264A		2,348,689A	2,426,689A
				5.00*			5.00*
			LNR	978,575B			988,617B
			<u>LNR</u>			<u>T</u>	<u>1T</u>
	INVESTMENT CAPITAL		<u>LNR</u>			<u>C</u>	<u>2,000,000C</u>
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
				109.25*		109.25*	115.25*
	OPERATING		LNR	7,877,898A		7,897,016A	8,258,266A
				18.00*			18.00*
			LNR	2,502,117B		2,502,117B	3,052,117B
				2.75*		2.75*	3.75*
			LNR	982,711N		984,652N	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
							<u>970,000N</u>
			LNR	32,333W			32,333W
			LNR	930,000P			[930,000P]
							<u>900,000P</u>
		INVESTMENT CAPITAL	LNR	424,000C			C
			LNR	1,200,000N			N
		7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				28.50*			[28.50*]
							<u>30.50*</u>
		OPERATING	LNR	815,017A			[843,720A]
							<u>922,716A</u>
				0.50*			0.50*
			LNR	1,554,911P			[1,854,911P]
							<u>1,684,949P</u>
		INVESTMENT CAPITAL	LNR	2,950,000C			[1,000,000C]
							<u>2,500,000C</u>
		8. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				5.00*			5.00*
		OPERATING	HTH	373,582A			382,957A
		9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				34.00*			[34.00*]
							<u>36.00*</u>
		OPERATING	LNR	2,376,019A			[2,431,898A]
							<u>2,667,766A</u>
				14.00*			[14.00*]
							<u>15.00*</u>
			LNR	1,431,618B			[1,465,911B]
							<u>1,663,511B</u>
		INVESTMENT CAPITAL	LNR				<u>2,141,000A</u>
			LNR	8,297,000C			[3,253,000C]
							<u>0C</u>
		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
				21.00*			21.00*
		OPERATING	HTH	4,695,474A			[3,543,388A]
							<u>3,718,388A</u>
				0.50*			0.50*
			HTH	48,271B			48,271B
				5.50*			[5.50*]
							<u>3.40*</u>
			HTH	703,251N			[758,374N]



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						575,500N	
				12.00*		12.00*	
			HTH	2,240,067W		2,281,573W	
				11.00*		[11.00*]	
						13.10*	
			HTH	2,606,686P		[2,417,217P]	
						<u>3,756,874P</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
E. HEALTH							
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		249.87*		249.87*	
	OPERATING		HTH	25,951,065A		25,993,987A	<u>25,974,487A</u>
				1.00*		1.00*	
			HTH	422,589B		422,589B	<u>357,511B</u>
			HTH	3,830,015N		3,906,870N	<u>4,572,267N</u>
			HTH	142,627U		142,627U	
			HTH	16.00*		16.00*	
	INVESTMENT CAPITAL		HTH	5,008,971P		5,008,971P	
			AGS			C	<u>656,000C</u>
2.	HTH131	DISEASE OUTBREAK CONTROL		20.60*		20.60*	
	OPERATING		HTH	1,733,714A		1,775,150A	
				31.40*		31.40*	
			HTH	11,110,428N		11,215,072N	
			HTH	1,819,639P		1,819,639P	
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		13.00*		13.00*	
	OPERATING		HTH	63,100,663A		66,302,695A	<u>66,189,802A</u>
			HTH	22,224,866B		22,230,234B	
			HTH	240,000P		840,000P	
4.	HTH560	FAMILY HEALTH SERVICES		108.00*		108.00*	
	OPERATING		HTH	26,166,631A		26,129,760A	<u>26,062,577A</u>
				14.00*		14.00*	
			HTH	21,067,833B		21,085,234B	<u>18,335,234B</u>
				171.00*		171.00*	
						170.00*	
			HTH	46,545,016N		48,354,032N	<u>48,282,212N</u>
			HTH	203,441U		203,441U	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				6.50*		6.50*	
						7.50*	
			HTH	8,499,983P		8,551,205P	
						18,785,205P	
5.	HTH590	- CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		39.50*		39.50*	
	OPERATING		HTH		A	37.50*	A
			HTH	48,599,577B		48,656,356B	
			HTH	610,000U		610,000U	
				10.50*		10.50*	
			HTH	7,358,454P		13,046,023P	
6.	HTH595	- HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	180,275A		182,869A	
						202,369A	
7.	HTH210	- HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	12,509,280B		12,509,280B	
	INVESTMENT CAPITAL		HTH		C	1,000,000C	
8.	HTH211	- KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
9.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	105,940,000A		84,940,000A	
						105,940,000A	
				2,780.75*		2,780.75*	
			HTH	541,627,536B		547,570,474B	
	INVESTMENT CAPITAL		HTH	20,000,000C		12,000,000C	
						38,500,000C	
10.	HTH213	- ALII COMMUNITY CARE					
	OPERATING		HTH	2,500,000B		2,500,000B	
10A.	HTH214	- MAUI HEALTH SYSTEM, KFH LLC					
	OPERATING		HTH		A	10,000,000A	
11.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT		152.50*		152.50*	
	OPERATING		HTH	60,367,212A		60,895,203A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			HTH	11,610,000B		11,610,000B	
			HTH	1,632,230N		1,632,230N	
12.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
				639.00*		639.00*	
	OPERATING		HTH	66,238,553A		67,046,858A	
						<u>67,046,859A</u>	
	INVESTMENT CAPITAL		AGS			<u>17,382,000C</u>	
13.	HTH440	ALCOHOL AND DRUG ABUSE					
				22.00*		22.00*	
						<u>25.00*</u>	
	OPERATING		HTH	18,918,377A		18,784,583A	
			HTH	750,000B		750,000B	
				6.00*		6.00*	
						<u>3.00*</u>	
			HTH	8,204,680N		8,229,173N	
						<u>8,346,657N</u>	
			HTH	8,435,852P		8,435,852P	
						<u>3,342,945P</u>	
14.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					
				160.00*		160.00*	
	OPERATING		HTH	41,085,841A		41,430,392A	
						<u>41,603,992A</u>	
				17.00*		17.00*	
			HTH	15,043,973B		15,070,731B	
			HTH	1,086,262N		1,157,348N	
						<u>969,261N</u>	
			HTH	2,275,159U		2,281,992U	
			HTH	2,928,851P		2,928,851P	
						<u>3,116,938P</u>	
15.	HTH501	DEVELOPMENTAL DISABILITIES					
				203.75*		203.75*	
						<u>206.75*</u>	
	OPERATING		HTH	75,228,889A		75,569,031A	
						<u>75,819,840A</u>	
				3.00*		3.00*	
			HTH	1,038,992B		1,038,992B	
16.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION					
				46.50*		46.50*	
	OPERATING		HTH	6,619,690A		6,775,681A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>6,669,869A</u>	
			HTH	869,190P		137,363P	
17.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		102.00*		[102.00*]	
						<u>100.00*</u>	
	OPERATING		HTH	6,301,233A		[6,539,455A]	
						<u>6,455,707A</u>	
				22.00*		22.00*	
			HTH	2,351,455B		2,353,130B	
				2.00*		2.00*	
			HTH	340,454N		[377,002N]	
						<u>158,000N</u>	
				3.00*		3.00*	
			HTH	122,183U		191,279U	
				4.00*		4.00*	
			HTH	381,534P		[381,534P]	
						<u>316,000P</u>	
18.	HTH710	- STATE LABORATORY SERVICES		72.00*		72.00*	
	OPERATING		HTH	7,245,724A		7,405,814A	
			HTH	1,970,000P		470,000P	
19.	HTH720	- HEALTH CARE ASSURANCE		21.60*		[21.60*]	
						<u>22.40*</u>	
	OPERATING		HTH	2,330,433A		[2,197,335A]	
						<u>2,223,565A</u>	
			HTH	436,000B		421,000B	
				14.40*		[14.40*]	
						<u>16.60*</u>	
			HTH	2,405,220P		[2,405,220P]	
						<u>2,551,075P</u>	
20.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
	OPERATING		HTH	531,900A		549,766A	
			HTH	114,000B		114,000B	
21.	HTH760	- HEALTH STATUS MONITORING		29.50*		[29.50*]	
						<u>32.50*</u>	
	OPERATING		HTH	1,513,151A		1,527,496A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				1.00*		1.00*	
			HTH	657,469B		660,466B	
				3.00*		3.00*	
			HTH	337,000P		341,000P	
						<u>432,300P</u>	
	22.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
		OPERATING	HTH	226,704A		229,114A	
						<u>246,464A</u>	
				6.50*		6.50*	
			HTH	533,855N		553,768N	
	23.	HTH907 - GENERAL ADMINISTRATION		120.50*		120.50*	
		OPERATING	HTH	9,856,000A		9,925,701A	
						<u>11,894,702A</u>	
			HTH		B	207,000B	
			HTH	1,493,060P		1,493,060P	
						<u>919,074P</u>	
		INVESTMENT CAPITAL	AGS	3,559,000C		59,000C	
						<u>19,463,000C</u>	
			HTH	3,000,000C		C	
	24.	HTH908 - OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
		OPERATING	HTH	317,102A		319,326A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
F. SOCIAL SERVICES							
1.	HMS301	CHILD PROTECTIVE SERVICES		224.10*		[224.10*]	
						216.30*	
	OPERATING		HMS	33,962,357A		[34,116,769A]	
						34,134,575A	
			HMS	1,007,587B		1,007,587B	
				180.40*		[180.40*]	
						172.20*	
			HMS	40,817,133N		[41,096,721N]	
						40,733,447N	
			HMS	106,225P		106,225P	
	INVESTMENT CAPITAL		HMS	88,000C			C
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE		19.57*		[19.57*]	
						25.35*	
	OPERATING		HMS	1,220,012A		[1,185,741A]	
						1,664,990A	
				19.43*		[19.43*]	
						24.65*	
			HMS	11,165,857N		[11,205,464N]	
						11,646,861N	
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	43,131,294A		43,131,294A	
			HMS	23,614,626N		23,614,626N	
4.	HMS305	CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	15,011,811A		15,011,811A	
			HMS	38,530,754N		[38,530,754N]	
						44,530,754N	
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS		14.00*		14.00*	
	OPERATING		HMS	9,068,364A		[8,850,128A]	
						8,850,129A	
			HMS	2,571,059N		2,572,105N	
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		121.00*		[121.00*]	
						108.00*	
	OPERATING		HMS	10,960,288A		[11,189,185A]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>9,675,961A</u>	
7.	DEF112	- SERVICES TO VETERANS		27.00*		27.00*	
	OPERATING		DEF	2,927,623A		2,186,100A	
						<u>2,828,744A</u>	
			DEF	1,636,720P		P	
	INVESTMENT CAPITAL		DEF	75,000C		25,384,000C	
						<u>30,084,000C</u>	
			DEF		N	37,429,000N	
8.	HMS601	- ADULT AND COMMUNITY CARE SERVICES		71.48*		71.48*	
	OPERATING		HMS	5,923,337A		5,662,274A	
						<u>5,669,116A</u>	
			HMS	7.02*		7.02*	
			HMS	3,812,808N		3,836,261N	
			HMS	10,000R		10,000R	
			HMS	394,113U		395,900U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,478,053N		5,478,053N	
						<u>5,703,592N</u>	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	7,326,917A		4,332,198A	
				200.00*		200.00*	
			HMS	79,431,447N		79,710,677N	
				21.00*		21.00*	
			HMS	4,989,947W		5,005,456W	
	INVESTMENT CAPITAL		HMS	A		<u>560,000A</u>	
			HMS	5,000,000C		5,000,000C	
						<u>OC</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
14.	HMS229	- HPHA ADMINISTRATION					
	OPERATING		HMS	76.00*		76.00*	
			HMS	39,086,881N		39,225,821N	
			HMS	22.00*		22.00*	
			HMS	3,763,717W		3,787,357W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1.25*		1.25*	
			HMS	1,064,424A		1,067,871A	
			HMS	16.75*		16.75*	
			HMS	26,286,160N		26,321,749N	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	9.00*		9.00*	
			HMS	17,290,567A		15,631,738A	
						<u>15,631,739A</u>	
			HMS	626,906N		626,906N	
						<u>649,448N</u>	
			HMS	2,366,839P		2,366,839P	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	870,805,644A		900,267,060A	
						<u>900,267,063A</u>	
			HMS	3,392,660B		1,376,660B	
			HMS	1,371,256,037N		1,443,382,743N	
						<u>1,469,496,213N</u>	
			HMS	7,265,746U		6,781,921U	
			HMS	13,216,034P		13,216,034P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				301.78*		301.78*	
						<u>296.32*</u>	
	OPERATING		HMS	14,660,144A		14,773,119A	
						<u>14,561,863A</u>	
				237.22*		237.22*	
						<u>233.68*</u>	
			HMS	21,036,235N		21,162,726N	
						<u>23,650,702N</u>	
			HMS	2,763P		2,763P	
						<u>30,237P</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
20.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	49.00*		49.00*	
				7,734,711N		7,948,770N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	74.80* [-----74.80*]		75.14*	
			ATG	4,369,352A [---4,426,722A]		7,136,112A	
			ATG	2,231,224T		2,231,224T	
				145.20* [-----145.20*]		145.86*	
			ATG	16,194,827P [---16,194,827P]		16,222,533P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	699,734N [-----699,734N]		1,245,750N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	9,632,000A		9,632,000A	
				115.00*		115.00*	
			HHL	13,517,243B		13,664,596B	
				4.00*		4.00*	
			HHL	23,317,601N		23,317,601N	
				81.00*		81.00*	
	INVESTMENT CAPITAL		HHL	11,037,323T		11,154,080T	
			HHL	2,565,000C [---2,000,000C]		0C	
			HHL	20,000,000N		20,000,000N	
24.	HTH904	- EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	5.74*		5.74*	
			HTH	7,679,368A [---7,386,896A]		7,386,898A	
				8.26*		8.26*	
			HTH	7,057,040N		7,093,640N	
			HTH	972,286P [---678,810P]		3,420,644P	
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				5.00*		5.00*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	HTH	1,139,409A		1,165,086A	
2						<u>1,017,631A</u>	
3				4.00*		4.00*	
4						<u>7.00*</u>	
5			HTH	588,878B		606,706B	
6						<u>934,734B</u>	
7				2.00*		<u>2.00*</u>	
8			HTH	273,411U			280,848U
9							
10		26. HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		130.50*		130.50*	
11						<u>134.50*</u>	
12		OPERATING	HMS	9,067,507A		9,134,029A	
13						<u>9,729,029A</u>	
14				0.56*		<u>0.56*</u>	
15			HMS	1,539,357B			1,539,357B
16				138.69*		138.69*	
17						<u>142.69*</u>	
18			HMS	25,430,221N		25,514,680N	
19						<u>43,422,560N</u>	
20			HMS	717,484P		717,484P	
21						<u>843,987P</u>	
22							
23							
24		27. HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		50.32*		50.32*	
25						<u>49.28*</u>	
26		OPERATING	HMS	41,302,183A		40,364,829A	
27						<u>40,259,309A</u>	
28				44.68*		44.68*	
29						<u>44.72*</u>	
30			HMS	65,097,191N		64,986,993N	
31						<u>65,769,780N</u>	
32			HMS	460P		460P	
33						<u>3,000P</u>	
34							
35							
36		28. HMS904 - GENERAL ADMINISTRATION (DHS)		134.65*		134.65*	
37						<u>135.45*</u>	
38		OPERATING	HMS	9,070,167A		10,362,521A	
39						<u>11,081,278A</u>	
40			HMS	B			280,575B
41				26.35*		26.35*	
42						<u>26.55*</u>	
43			HMS	2,369,399N		2,391,370N	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>2,733,081N</u>	
			HMS	604P		604P	
						<u>1,500P</u>	
29.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				14.65*		14.65*	
						<u>22.45*</u>	
	OPERATING		HMS	2,231,378A		2,248,727A	
						<u>2,585,143A</u>	
				4.35*		4.35*	
						<u>12.55*</u>	
			HMS	1,748,702N		1,762,149N	
						<u>2,236,760N</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	12,562.25*		12,562.25*	
				880,317,495A		902,601,815A	
						<u>905,648,815A</u>	
			EDN	7,230,000B		7,230,000B	
			EDN	138,331,226N		138,331,226N	
						<u>138,554,666N</u>	
			EDN	13,640,000T		13,640,000T	
						<u>14,040,000T</u>	
			EDN	7,495,605U		7,495,605U	
			EDN	3,389,438W		3,389,438W	
			EDN	7,534,000P		7,534,000P	
	INVESTMENT CAPITAL		EDN	281,409,000C		71,456,000C	
				<u>279,108,000C</u>		<u>327,193,000C</u>	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,175.50*		5,175.50*	
				351,492,656A		357,369,736A	
						<u>357,369,737A</u>	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	48,899,355N		48,899,355N	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	377.00*		377.00*	
				50,586,338A		51,372,411A	
						<u>52,280,411A</u>	
				11.00*		11.00*	
			EDN	2,321,746B		2,321,746B	
			EDN	500,000N		500,000N	
			EDN	266,380U		270,031U	
			EDN	228,000P		228,000P	
						<u>250,000P</u>	
4. EDN300 - STATE ADMINISTRATION							
	OPERATING		EDN	484.50*		484.50*	
				46,984,179A		47,929,682A	
						<u>48,749,682A</u>	
			EDN	30,000P		30,000P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	5.	EDN400 - SCHOOL SUPPORT					
2				636.00*		636.00*	
3		OPERATING	EDN	195,206,685A		171,059,082A	
4						<u>183,259,690A</u>	
5				726.50*		726.50*	
6			EDN	42,876,578B		42,876,578B	
7				3.00*		3.00*	
8			EDN	59,097,300N		59,097,300N	
9				4.00*		4.00*	
10			EDN	13,950,000W		10,950,000W	
11		INVESTMENT CAPITAL	EDN			<u>4,349,000A</u>	
12			EDN	6,500,000C		6,500,000C	
13						<u>0C</u>	
14							
15	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
16				29.00*		29.00*	
17		OPERATING	EDN	2,992,223A		2,862,275A	
18			EDN	3,631,000B		3,631,000B	
19			EDN	3,266,540N		3,266,540N	
20			EDN	4,000,000T		4,000,000T	
21			EDN	11,995,000W		11,995,000W	
22							
23	7.	EDN600 - CHARTER SCHOOLS					
24		OPERATING	EDN	77,992,862A		77,970,756A	
25						<u>73,511,710A</u>	
26			EDN	1,588,850N		1,588,850N	
27		INVESTMENT CAPITAL	EDN	1,535,000C			C
28							
29	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
30				16.12*		16.12*	
31		OPERATING	EDN	1,400,000A		1,400,000A	
32						<u>1,500,000A</u>	
33				1.88*		1.88*	
34			EDN	415,700N		415,700N	
35							
36	9.	EDN700 - EARLY LEARNING					
37				49.00*		49.00*	
38		OPERATING	EDN	3,076,182A		2,878,018A	
39			EDN	125,628N		125,628N	
40						<u>342,791N</u>	
41							
42	10.	BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE					
43		OPERATING	BUF	311,975,236A		327,495,734A	
44						<u>321,869,442A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	245,577,984A		268,641,012A	<u>274,005,393A</u>
12.	BUF725	DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	288,542,702A		309,937,982A	<u>300,769,119A</u>
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
	OPERATING		AGS	80.00*		80.00*	
				4,938,349A		5,074,671A	
						0.00*	<u>7.00*</u>
			AGS	1,500,000U		1,500,000U	<u>1,827,500U</u>
14.	EDN407	PUBLIC LIBRARIES					
	OPERATING		EDN	549.50*		555.00*	
				32,559,945A		32,840,328A	<u>33,427,538A</u>
			EDN	3,500,000B		3,500,000B	<u>4,000,000B</u>
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	2,500,000C		2,500,000C	<u>11,350,000C</u>
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,571,282A		1,571,282A	<u>1,750,000A</u>
			DEF	5,584,387P		5,584,387P	
	INVESTMENT CAPITAL		AGS	1,675,000C		0C	<u>138,000C</u>
			DEF	<u>1,675,000C</u>			<u>C</u>
			AGS				<u>250,000P</u>
16.	UOH100	UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	3,232.24*		3,232.24*	
				194,372,784A		194,796,866A	<u>149,996,866A</u>
				416.25*		416.25*	
			UOH	361,154,425B		361,082,295B	
				78.06*		78.06*	
			UOH	6,880,575N		6,873,565N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						51,673,565N	
				30.25*		30.25*	
			UOH	65,054,713W		65,039,713W	
		INVESTMENT CAPITAL	UOH	8,950,000C		0E	
						<u>18,500,000C</u>	
	17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		243.10*		243.10*	
		OPERATING	UOH	17,933,214A		17,937,727A	
						<u>12,737,727A</u>	
			UOH	27,758,949B		27,758,949B	
			UOH			<u>5,200,000N</u>	
			UOH	6,603,547W		6,603,547W	
	18.	UOH210 - UNIVERSITY OF HAWAII, HILO		523.75*		523.75*	
		OPERATING	UOH	31,071,988A		31,133,744A	
				95.00*		95.00*	
			UOH	45,834,600B		45,842,307B	
			UOH	443,962N		443,962N	
				8.50*		8.50*	
			UOH	7,251,666W		7,261,666W	
	19.	UOH220 - SMALL BUSINESS DEVELOPMENT					
		OPERATING	UOH	978,941A		978,941A	
	20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		215.00*		215.00*	
		OPERATING	UOH	13,190,416A		13,196,948A	
			UOH	20,272,479B		20,272,479B	
			UOH	33,544N		33,544N	
			UOH	2,000,000W		2,000,000W	
		INVESTMENT CAPITAL	UOH	24,000,000C			C
				<u>6,000,000C</u>			
	21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,880.00*		1,880.00*	
		OPERATING	UOH	119,990,760A		120,208,842A	
						<u>121,458,842A</u>	
				48.00*		48.00*	
			UOH	98,435,547B		98,465,109B	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	5,044,753W		5,044,753W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	UOH	15,000,000C			[0C]
2							<u>59,525,000C</u>
3							
4	22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
5				449.00*			449.00*
6		OPERATING	UOH	49,389,105A			[49,389,105A]
7							<u>99,389,106A</u>
8				33.00*			33.00*
9			UOH	15,899,318B			16,017,434B
10				4.00*			4.00*
11			UOH	950,311N			957,327N
12				15.00*			15.00*
13			UOH	17,233,795W			17,238,873W
14		INVESTMENT CAPITAL	UOH	44,434,000C			[0C]
15							<u>60,000,000C</u>
16							
17	23.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
18		OPERATING	BUF	143,117,530A			[146,188,884A]
19							<u>140,814,522A</u>
20							
21	24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
22		OPERATING	BUF	91,093,213A			[96,912,969A]
23							<u>97,010,386A</u>
24							
25	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
26		OPERATING	BUF	106,789,267A			[114,707,632A]
27							<u>111,314,248A</u>
28							
29							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
H. CULTURE AND RECREATION							
1	2	1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3	4	OPERATING	UOH	13.00*		13.00*	
5	6			647,475A		651,158A	
7	8		UOH	7.00*		7.00*	
9	10		UOH	3,117,141B		3,117,141B	
11	12	INVESTMENT CAPITAL	UOH	996,499W		996,499W	
13	14		UOH	500,000C			C
15	16	2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
17	18	OPERATING	AGS	0.50*		0.50*	
19	20			1,228,888A		953,888A	
21	22			16.50*	[16.50*]	
23	24					17.00*	
25	26		AGS	4,346,261B	[4,386,488B]	
27	28					4,427,847B	
29	30			5.00*	[5.00*]	
31	32					4.50*	
33	34		AGS	735,691N		747,039N	
35	36		AGS	606,936P		606,936P	
37	38	3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
39	40	OPERATING	AGS				
41	42			61,550T		63,866T	
43	44	4. LNR802 - HISTORIC PRESERVATION					
		OPERATING	LNR	23.00*		23.00*	
				1,531,138A	[1,550,986A]	
						1,620,986A	
				2.00*		2.00*	
			LNR	264,316B		318,030B	
				7.00*		7.00*	
			LNR	649,065N	[662,141N]	
						574,000N	
		5. LNR804 - FOREST AND OUTDOOR RECREATION					
		OPERATING	LNR	29.50*		29.50*	
				1,407,726A	[1,461,155A]	
						2,196,155A	
				6.50*		6.50*	
			LNR	1,082,471B		1,098,414B	
				5.00*	[5.00*]	
						6.00*	
			LNR	3,873,122N	[4,073,122N]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>4,300,000N</u>	
			LNR	588,820W		593,447W	
6.	LNR805	DISTRICT RESOURCE MANAGEMENT					
	OPERATING		LNR	16.00*		16.00*	
			LNR	823,379A		835,539A	
			LNR	99,400B		99,400B	
			LNR	1,758,000N		1,758,000N	<u>1,670,000N</u>
7.	LNR806	PARKS ADMINISTRATION AND OPERATION					
	OPERATING		LNR	71.00*		71.00*	
			LNR	5,023,854A		5,113,044A	<u>5,213,044A</u>
			LNR	44.00*		44.00*	<u>48.00*</u>
			LNR	9,559,763B		9,647,878B	<u>11,097,878B</u>
	INVESTMENT CAPITAL		LNR	1,218,456P		1,218,456P	
			LNR	10,000,000C		2,000,000C	<u>6,000,000C</u>
8.	LNR801	OCEAN-BASED RECREATION					
	OPERATING		LNR	500,000A			A
			LNR	117.00*		117.00*	
			LNR	19,070,872B		19,223,178B	
			LNR	800,000N		800,000N	<u>1,500,000N</u>
	INVESTMENT CAPITAL		LNR	7,842,000C		1,500,000C	<u>13,675,000C</u>
			LNR	1,125,000N		1,250,000N	
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
	OPERATING		AGS	38.50*		38.50*	
			AGS	9,197,434B		9,264,861B	
	INVESTMENT CAPITAL		AGS			<u>61,500,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		410.00*		410.00*	
	OPERATING		PSD	27,307,847A		28,132,451A	
			PSD	28,719W		28,719W	
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*		76.00*	
	OPERATING		PSD	5,330,617A		5,345,158A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*		110.00*	
	OPERATING		PSD	6,703,560A		6,926,259A	
			PSD	15,000W		<u>6,969,663A</u>	
	INVESTMENT CAPITAL		AGS		C	<u>15,000W</u>	
						<u>4,000,000C</u>	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		166.00*		166.00*	
	OPERATING		PSD	9,690,910A		9,998,473A	
			PSD			<u>10,085,281A</u>	
	INVESTMENT CAPITAL		AGS		C	<u>9,000,000C</u>	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		186.00*		186.00*	
	OPERATING		PSD	10,754,872A		11,110,130A	
			PSD	209,721S		<u>11,577,293A</u>	
	INVESTMENT CAPITAL		AGS		C	<u>209,721S</u>	
						<u>3,500,000C</u>	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		498.00*		498.00*	
	OPERATING		PSD	33,468,952A		34,976,569A	
			PSD	30,000W		<u>35,010,322A</u>	
	INVESTMENT CAPITAL		AGS		C	<u>30,000W</u>	
						<u>60,000,000C</u>	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		73.00*		73.00*	
	OPERATING		PSD	4,407,792A		4,550,351A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG: ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	AGS		C	6,000,000C	
2							
3	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER		132.00*		[132.00*]	
4						133.00*	
5		OPERATING	PSD	7,442,693A		[7,719,612A]	
6						7,670,664A	
7		INVESTMENT CAPITAL	AGS		C	8,000,000C	
8							
9	9.	PSD410 - INTAKE SERVICE CENTERS		61.00*		61.00*	
10		OPERATING	PSD	3,649,111A		3,755,468A	
11							
12	10.	PSD420 - CORRECTIONS PROGRAM SERVICES		170.00*		170.00*	
13		OPERATING	PSD	22,502,602A		22,934,719A	
14			PSD	715,989N		[715,989N]	
15						1,015,989N	
16	11.	PSD421 - HEALTH CARE		209.10*		[209.10*]	
17						205.10*	
18		OPERATING	PSD	23,880,693A		[24,052,780A]	
19						24,084,983A	
20	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES		150,000A			A
21		OPERATING	PSD	2.00*		2.00*	
22			PSD	10,135,780W		10,151,991W	
23							
24	13.	PSD808 - NON-STATE FACILITIES		9.00*		9.00*	
25		OPERATING	PSD	50,825,826A		50,420,821A	
26							
27	14.	PSD502 - NARCOTICS ENFORCEMENT		13.00*		13.00*	
28		OPERATING	PSD	1,034,431A		1,059,492A	
29				8.00*		8.00*	
30			PSD	921,675W		934,078W	
31			PSD	200,000P		200,000P	
32							
33	15.	PSD503 - SHERIFF		310.00*		[310.00*]	
34						321.00*	
35							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	PSD	15,485,888A			[15,485,888A]
2							<u>15,855,553A</u>
3			PSD	600,000N			600,000N
4				59.00*			59.00*
5			PSD	5,495,624U			5,495,624U
6							
7	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
8				6.00*			6.00*
9		OPERATING	PSD	390,792A			390,792A
10							
11	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
12				62.00*			62.00*
13		OPERATING	PSD	4,200,811A			4,299,269A
14							
15	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
16				5.00*			5.00*
17		OPERATING	PSD	450,000A			450,000A
18				8.00*			8.00*
19			PSD	2,080,151B			2,098,552B
20			PSD	859,315P			859,315P
21							
22	19.	PSD900 - GENERAL ADMINISTRATION					
23				136.00*			[136.00*]
24							<u>138.00*</u>
25		OPERATING	PSD	15,567,586A			[15,769,998A]
26							<u>16,430,757A</u>
27			PSD	870,709B			871,277B
28			PSD	75,065T			75,065T
29		INVESTMENT CAPITAL	AGS	8,500,000C			[12,500,000C]
30							<u>228,218,000C</u>
31			PSD		C		<u>15,000,000C</u>
32							
33	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
34				25.50*			25.50*
35		OPERATING	ATG	2,008,795A			[2,039,005A]
36							<u>2,124,005A</u>
37				1.00*			[1.00*]
38							<u>0.00*</u>
39			ATG	42,560U			[42,560U]
40							<u>0U</u>
41				22.50*			[22.50*]
42							<u>23.50*</u>
43			ATG	3,338,021W			[3,369,201W]
44							<u>3,411,841W</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			ATG	649,661P		649,661P	<u>1,450,000P</u>
21.	LNR810	- PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	7.50*		7.50*	
			LNR	2,119,450B		2,139,896B	
			LNR	0.50*		0.50*	
			LNR	370,602P		370,602P	
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	118.60*		118.60*	<u>120.60*</u>
			DEF	13,028,547A		12,791,472A	<u>15,275,380A</u>
			DEF	9.50*		9.50*	<u>7.50*</u>
			DEF	45,459,063N		45,499,534N	<u>24,499,090N</u>
			DEF	94.15*		94.15*	<u>93.15*</u>
	INVESTMENT CAPITAL		DEF	46,067,200P		46,511,164P	<u>82,202,314P</u>
			AGS	2,419,000C		3,400,000C	
			DEF	1,906,000C		1,600,000C	<u>4,980,000C</u>
			AGS	100,000N		100,000N	
			DEF	6,281,000N		31,107,000N	
			DEF			P	<u>1,660,000P</u>

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	8.00*		8.00*	
				2,534,951B		2,559,971B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	24.00*		24.00*	
				4,159,141B		4,241,213B	
3.	CCA104	FINANCIAL SERVICES REGULATION					
	OPERATING		CCA	39.00*		39.00*	
				4,090,957B		4,471,852B	
			CCA			<u>4,971,852B</u>	
				220,000T		<u>220,000T</u>	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	54.00* [54.00*]		<u>56.00*</u>	
				6,341,895B		6,444,103B	
						<u>6,484,103B</u>	
			CCA	8.00*		8.00*	
				2,138,993T		2,155,048T	
						<u>2,355,048T</u>	
5.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	92.00*		92.00*	
				16,357,720B		16,644,182B	
			CCA	200,000T		200,000T	
			CCA	250,000P		250,000P	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION					
	OPERATING		CCA	2.00*		2.00*	
				282,233B		288,611B	
7.	CCA901	PUBLIC UTILITIES COMMISSION					
	OPERATING		CCA	65.00* [65.00*]		<u>62.00*</u>	
				17,828,567B		15,310,281B	
						<u>15,728,777B</u>	
8.	CCA110	OFFICE OF CONSUMER PROTECTION					
				17.00*		17.00*	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	CCA	2,025,447B		2,079,294B	
2						<u>2,109,294B</u>	
3			CCA	100,681T		100,681T	
4							
5	9.	AGR812 - MEASUREMENT STANDARDS					
6				7.00*		7.00*	
7						<u>6.00*</u>	
8		OPERATING	AGR	407,204A		411,177A	
9						<u>358,013A</u>	
10				4.00*		4.00*	
11			AGR	451,000B		451,000B	
12							
13	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
14				71.00*		71.00*	
15		OPERATING	CCA	7,317,621B		7,414,132B	
16							
17	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
18				66.00*		66.00*	
19		OPERATING	CCA	6,442,820B		6,631,429B	
20						<u>6,631,430B</u>	
21							
22	12.	CCA191 - GENERAL SUPPORT					
23				44.00*		44.00*	
24						<u>47.00*</u>	
25		OPERATING	CCA	7,902,081B		8,068,306B	
26						<u>8,384,801B</u>	
27							
28	12A.	<u>AGS105 - ENFORCEMENT OF INFORMATION PRACTICES</u>					
29					*	6.00*	
30		<u>OPERATING</u>	<u>AGS</u>		<u>A</u>	<u>575,984A</u>	
31							
32	13.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES					
33				6.00*		6.00*	
34						<u>0.00*</u>	
35		OPERATING	LTG	562,683A		575,984A	
36						<u>0A</u>	
37							
38	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
39				83.50*		83.50*	
40						<u>84.50*</u>	
41		OPERATING	BUF	10,762,354A		11,091,806A	
42						<u>11,114,332A</u>	
43							
44	15.	LNR111 - CONVEYANCES AND RECORDINGS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				58.00*		58.00*	
	OPERATING		LNR	5,763,443B		6,026,606B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	
	OPERATING		HMS	161,833A		164,016A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		24.00*		[24.00*]	
							23.00*
	OPERATING		GOV	3,749,146A		[3,296,705A]	3,666,705A
			GOV	311,348N		[311,348N]	
	INVESTMENT CAPITAL		GOV	1,000C			1,000C
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*			3.00*
	OPERATING		LTG	1,033,496A		[1,050,312A]	1,081,703A
3.	BED144	STATEWIDE PLANNING AND COORDINATION		14.00*		[14.00*]	
							15.00*
	OPERATING		BED	1,305,946A		[1,372,691A]	1,432,691A
			BED	5.00*			5.00*
			BED	2,350,000N		[2,350,000N]	2,553,278N
	INVESTMENT CAPITAL		BED	2,000,000W			2,000,000W
			BED				500,000C
4.	BED103	STATEWIDE LAND USE MANAGEMENT		6.00*		[6.00*]	
							7.00*
	OPERATING		BED	583,158A		[594,586A]	694,586A
5.	BED130	ECONOMIC PLANNING AND RESEARCH		13.00*			13.00*
	OPERATING		BED	1,127,869A		[1,155,539A]	1,174,483A
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		41.25*		[41.25*]	
							36.25*
	OPERATING		BUF	11,766,302A		[11,874,369A]	11,872,370A
				0.75*			0.75*

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			BUF	42,554U			42,554U
2		INVESTMENT CAPITAL	BUF				<u>200,000,000A</u>
3			BUF	38,113,000C			<u>0C</u>
4							<u>25,396,000C</u>
5							
6	7.	BUF102 - COLLECTIVE BARGAINING STATEWIDE					
7		OPERATING	BUF	18,790,387A			36,045,294A
8			BUF	1,547,739B			2,854,560B
9			BUF	478,486N			841,250N
10			BUF	102,919W			213,261W
11			BUF	5,675P			12,196P
12							
13	8.	AGS871 - CAMPAIGN SPENDING COMMISSION					
14		OPERATING	AGS				<u>1A</u>
15				5.00*			5.00*
16			AGS	1,149,990T			4,739,084T
17							
18	9.	AGS879 - OFFICE OF ELECTIONS					
19		OPERATING		17.50*			17.50*
20			AGS	3,240,256A			<u>2,809,752A</u>
21							<u>3,165,752A</u>
22				0.50*			0.50*
23			AGS	93,116N			93,920N
24							
25	10.	TAX100 - COMPLIANCE					
26		OPERATING		190.00*			<u>190.00*</u>
27							<u>192.00*</u>
28			TAX	10,549,148A			<u>10,669,406A</u>
29							<u>10,518,638A</u>
30							
31	11.	TAX105 - TAX SERVICES AND PROCESSING					
32		OPERATING		118.00*			118.00*
33			TAX	6,572,259A			<u>6,498,821A</u>
34							<u>6,437,549A</u>
35							
36	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
37		OPERATING		76.00*			<u>76.00*</u>
38							<u>75.00*</u>
39			TAX	11,501,516A			<u>11,653,569A</u>
40							<u>10,367,184A</u>
41			TAX	1,063,104B			1,069,097B
42		INVESTMENT CAPITAL	AGS	472,000C			C
43							
44	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				6.00*		6.00*	
						<u>12.00*</u>	
	OPERATING		AGS	567,579A		587,397A	
						<u>826,669A</u>	
14.	AGS102	- EXPENDITURE EXAMINATION					
				16.00*		16.00*	
						<u>18.00*</u>	
	OPERATING		AGS	1,161,427A		1,171,283A	
						<u>1,251,201A</u>	
15.	AGS103	- RECORDING AND REPORTING					
				13.00*		13.00*	
	OPERATING		AGS	886,922A		902,018A	
16.	AGS104	- INTERNAL POST AUDIT					
				6.00*		6.00*	
	OPERATING		AGS	495,087A		515,672A	
17.	BUF115	- FINANCIAL ADMINISTRATION					
				13.00*		13.00*	
						<u>14.00*</u>	
	OPERATING		BUF	1,977,318A		1,998,791A	
						<u>2,024,205A</u>	
				9.00*		9.00*	
			BUF	7,148,438T		7,174,867T	
						<u>11,674,867T</u>	
				1.00*		1.00*	
			BUF	98,328U		105,073U	
18.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	334,601,504A		359,412,019A	
						<u>348,779,569A</u>	
19.	ATG100	- LEGAL SERVICES					
				248.31*		248.31*	
						<u>240.31*</u>	
	OPERATING		ATG	22,660,526A		22,602,863A	
						<u>22,664,460A</u>	
				24.60*		24.60*	
			ATG	3,226,526B		3,282,965B	
						<u>3,327,965B</u>	
				5.20*		5.20*	
			ATG	5,428,548N		5,666,216N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>11,460,379N</u>	
			ATG	3,940,602T		3,943,508T	
				100.11*		[100.11*]	
						<u>104.11*</u>	
			ATG	11,054,287U		[11,360,273U]	
				4.90*		4.90*	
			ATG	3,204,007W		3,218,449W	
				12.66*		12.66*	
			ATG	2,228,439P		[2,223,439P]	
						<u>3,042,681P</u>	
20.	AGS130	- INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES		29.00*		29.00*	
	OPERATING		AGS	25,048,715A		[24,564,545A]	
				7.00*		7.00*	
			AGS	3,065,000B		2,885,000B	
			AGS	7,700,000N		15,200,000N	
			AGS	25,000,000U		25,000,000U	
			AGS	100,000W		80,000W	
			AGS	600,000P		P	
21.	AGS131	- INFORMATION PROCESSING AND COMMUNICATIONS SERVICES		104.00*		104.00*	
	OPERATING		AGS	14,778,865A		15,017,011A	
			AGS	158,578B		166,788B	
				33.00*		33.00*	
	INVESTMENT CAPITAL		AGS	3,312,584U		3,312,584U	
			AGS	C		<u>5,200,000C</u>	
22.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		16.00*		16.00*	
	OPERATING		AGS	881,677A		912,441A	
				2.00*		[2.00*]	
						<u>3.00*</u>	
			AGS	505,920B		510,920B	
23.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		[9,000,000B]	
						<u>10,200,000B</u>	
24.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				86.00*		86.00*	
						93.00*	
	OPERATING		HRD	14,540,613A		14,726,474A	
						15,476,475A	
			HRD	700,000B		700,000B	
				1.00*		1.00*	
			HRD	5,061,281U		5,061,281U	
25.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
				11.00*		11.00*	
	OPERATING		HRD	1,532,749A		1,556,236A	
						1,653,719A	
26.	BUF141	- EMPLOYEES RETIREMENT SYSTEM					
				105.00*		105.00*	
						106.00*	
	OPERATING		BUF	13,014,314X		13,468,249X	
						20,418,249X	
27.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND					
				56.00*		56.00*	
	OPERATING		BUF	6,902,897T		7,054,713T	
28.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	324,178,407A		339,924,601A	
						337,213,979A	
			BUF	4,000,000U		4,000,000U	
29.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	394,070,109A		494,014,116A	
						496,991,960A	
30.	LNR101	- PUBLIC LANDS MANAGEMENT					
				54.00*		54.00*	
						57.00*	
	OPERATING		LNR	14,970,156B		14,056,982B	
						17,304,562B	
	INVESTMENT CAPITAL		LNR	1,000,000B		1,250,000B	
			LNR	500,000C		000C	
						750,000C	
			LNR		R	1,750,000R	
						2,500,000R	
			LNR		S	5,000,000S	
			LNR		T	3,000,000T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
31.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,325,788W		25,339,382W	
32.	AGS211	LAND SURVEY					
	OPERATING		AGS	668,328A		685,056A	
			AGS	285,000U		285,000U	
33.	AGS223	OFFICE LEASING					
	OPERATING		AGS	10,343,694A		10,354,970A	
						9,591,332A	
			AGS	5,500,000U		5,500,000U	
34.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	1,342,383A		1,383,417A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	1,500,000C		5,836,000A	
			AGS	29,233,000C		20,710,000C	
						20,200,000C	
35.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
	OPERATING		AGS	18,547,029A		18,727,964A	
						19,256,151A	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
36.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
	OPERATING		AGS	1,756,965A		1,795,233A	
37.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	3,071,008A		3,133,712A	
						34.00*	
						3,190,923A	
			AGS	100,000U		100,000U	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
38.	AGS240	STATE PROCUREMENT		22.00*		22.00*	
	OPERATING		AGS	1,264,525A		1,294,061A	<u>1,395,147A</u>
39.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,826,464W		1,836,624W	
40.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	3,445,263W		3,464,205W	
41.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	3,671,012W		3,675,957W	
42.	AGS901	GENERAL ADMINISTRATIVE SERVICES		34.00*		34.00*	
	OPERATING		AGS	2,961,482A		3,021,644A	<u>3,554,260A</u>
			AGS	2.00*		2.00*	
			AGS	167,039U		177,895U	
43.	SUB201	CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	2,000,000C		0C	<u>1,850,000C</u>
			CCH	2,000,000S			S
44.	SUB301	COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	550,000C			C
45.	SUB401	COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM		C	2,000,000C	
46.	SUB501	COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	11,500,000C		0C	<u>2,000,000C</u>
			COK		S	<u>1,000,000S</u>	

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1 SECTION 4. Part III, Act 119, Session Laws of Hawaii 2015,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 4.1. Provided that of the general fund
5 appropriation for general support for economic development
6 (BED142), the sum of \$295,517 or so much thereof as may be
7 necessary for fiscal year 2016-2017 shall be expended for the
8 purpose of accrued vacation payments for all employees leaving
9 the employ of the department of business, economic development,
10 and tourism; provided further that the department shall first
11 make payments from the vacation payout allocation before
12 expending funds from turnover and vacancy amounts; provided
13 further that the respective non-general fund shall reimburse the
14 general fund for any payments made for accrued vacation
15 payments; and provided further that any unexpended funds shall
16 lapse to the general fund at the end of the fiscal year for
17 which the appropriation was made."

18 (2) By adding a new section to read as follows:

19 "SECTION 4.2. Provided that of the special fund
20 appropriation for plant, pest, and disease control (AGR122), the
21 sum of \$200,000 or so much thereof as may be necessary for
22 fiscal year 2016-2017 shall be expended for risk assessments



1 performed statewide to identify the pathways of pests moving
2 into ports throughout the State, to determine the risk
3 associated with these pathways, to determine risk associated by
4 commodity, and to determine the resources and methodologies
5 needed to improve interdiction and prevention measures; provided
6 further that the department shall submit a report on its
7 findings to the legislature thirty days prior to the convening
8 of the 2017 regular session."

9 (3) By adding a new section to read as follows:

10 "SECTION 4.3. Provided that of the special fund
11 appropriation for plant, pest, and disease control (AGR122), the
12 sum of \$300,000 or so much thereof as may be necessary for
13 fiscal year 2016-2017 shall be expended for identification and
14 barcoding of pests intercepted from statewide risk assessments."

15 (4) By adding a new section to read as follows:

16 "SECTION 5.1. Provided that of the special fund
17 appropriation for agricultural development and marketing
18 (AGR171), the sum of \$200,000 or so much thereof as may be
19 necessary for fiscal year 2016-2017 shall be expended for the
20 preparation of a strategic plan to resurrect the functions of
21 the department of agriculture's statistics and market news
22 program that has been dismantled since 2009; provided further



1 that the plan shall describe the staffing and operating
2 functions of the program prior to 2009 and the necessary
3 requirements to bring back the program to full capacity; and
4 provided further that the department shall submit a report on
5 its findings to the legislature thirty days prior to the
6 convening of the 2017 regular session."

7 (5) By adding a new section to read as follows:

8 "SECTION 5.2. Provided that of the special fund
9 appropriation for agricultural resource management (AGR141), the
10 sum of \$1,500,000 or so much thereof as may be necessary for
11 fiscal year 2016-2017 shall be expended for the planning, site
12 selection, preparation of environmental documentation, and
13 preliminary design for two facilities; provided further that one
14 facility shall be for edible agricultural crops, and the other
15 shall be for non-edible agricultural crops for the purpose of
16 marshalling and treatment of commodities prior to export from
17 the island of Hawaii; and provided further that the department
18 shall submit a report on its progress to the legislature thirty
19 days prior to the convening of the 2017 regular session."

20 (6) By amending section 6 to read as follows:

21 "SECTION 6. Provided that of the general fund
22 appropriation for general administration for agriculture



1 (AGR192), the sum of \$150,000 or so much thereof as may be
 2 necessary for fiscal year 2015-2016 and the [~~same~~] sum of
 3 \$188,389 or so much thereof as may be necessary for fiscal year
 4 2016-2017 shall be expended for the purpose of accrued vacation
 5 payments for all employees leaving the employ of the department
 6 of agriculture; provided further that the department shall first
 7 make payments from the vacation payout allocation before
 8 expending funds from turnover and vacancy amounts; provided
 9 further that the respective non-general fund shall reimburse the
 10 general fund for any payments made for accrued vacation
 11 payments; and provided further that any unexpended funds shall
 12 lapse to the general fund at the end of the fiscal year for
 13 which the appropriation was made."

14 (7) By adding a new section to read as follows:

15 "SECTION 7.1. Provided that of the special fund
 16 appropriation for agribusiness development and research
 17 (AGR161), the sum of \$1,000,000 or so much thereof as may be
 18 necessary for fiscal year 2016-2017 shall be expended by the
 19 department of agriculture for commodity organizations, to
 20 include but not be limited to potted plants, cut-flowers, herbs,
 21 vegetables, and tropical fruits, for the implementation of pest
 22 management practices in production areas; provided further that



1 the department shall develop a report including the latest
2 listing of the state of California's pest interceptions on
3 Hawaii's exported agricultural commodities in 2016 and the year
4 prior, scope of work, a list of itemized expenditures, a listing
5 of each commodity group's participants, and before-and-after
6 surveys of each participating farm or nursery operation to show
7 measures of effectiveness; and provided further that the
8 department shall submit its report to the legislature thirty
9 days prior to the convening of the 2017 regular session."

10 (8) By adding a new section to read as follows:

11 "SECTION 7.2. Provided that of the special fund
12 appropriation for agribusiness development and research
13 (AGR161), the sum of \$500,000 or so much thereof as may be
14 necessary for fiscal year 2016-2017 shall be expended by the
15 department of agriculture, in coordination with agricultural
16 commodity organizations, to include but not be limited to potted
17 plants, cut-flowers, herbs, vegetables, and tropical fruits, for
18 research, importation, evaluation, and distribution of new
19 germplasm necessary to replace high-risk flowers and produce
20 brought into the State; provided further that the department
21 shall submit a report on its progress to the legislature thirty
22 days prior to the convening of the 2017 regular session."



1 (9) By adding a new section to read as follows:

2 "SECTION 7.3. Provided that of the energy security special
3 fund appropriation for the Hawaii state energy office (BED120),
4 the sum of \$121,600 or so much thereof as may be necessary for
5 fiscal year 2016-2017 shall be expended by the department of
6 business, economic development, and tourism to reimburse the
7 department of transportation for one energy analyst position;
8 provided further that the position shall be located in the
9 office of the director of the department of transportation."

10 (10) By adding a new section to read as follows:

11 "SECTION 7.4. Provided that of the rental housing
12 revolving fund appropriation for the Hawaii housing finance and
13 development corporation (BED160), the sum of \$2,000,000 or so
14 much thereof as may be necessary for fiscal year 2016-2017 shall
15 be expended for the construction of micro-housing units on the
16 island of Maui."

17 (11) By amending section 9 to read as follows:

18 "SECTION 9. Provided that of the general fund
19 appropriation for general administration (LBR902), the sum of
20 \$250,000 or so much thereof as may be necessary for fiscal year
21 2015-2016 and the [~~same~~] sum of \$395,240 or so much thereof as
22 may be necessary for fiscal year 2016-2017 shall be expended for



1 the purpose of accrued vacation payments for all employees
 2 leaving the employ of the department of labor and industrial
 3 relations; provided further that the department shall first make
 4 payments from the vacation payout allocation before expending
 5 funds from turnover and vacancy amounts; provided further that
 6 the respective non-general fund shall reimburse the general fund
 7 for any payments made for accrued vacation payments; and
 8 provided further that any unexpended funds shall lapse to the
 9 general fund at the end of the fiscal year for which the
 10 appropriation was made."

11 (12) By amending section 15 to read as follows:

12 "SECTION 15. Provided that of the general fund
 13 appropriation for LNR - natural and physical environment
 14 (LNR906), the sum of \$150,000 or so much thereof as may be
 15 necessary for fiscal year 2015-2016 and the [~~same~~] sum of
 16 \$385,868 or so much thereof as may be necessary for fiscal year
 17 2016-2017 shall be expended for the purpose of accrued vacation
 18 payments for all employees leaving the employ of the department
 19 of land and natural resources; provided further that the
 20 department shall first make payments from the vacation payout
 21 allocation before expending funds from turnover and vacancy
 22 amounts; provided further that the respective non-general fund



1 shall reimburse the general fund for any payments made for
2 accrued vacation payments; and provided further that any
3 unexpended funds shall lapse to the general fund at the end of
4 the fiscal year for which the appropriation was made."

5 (13) By adding a new section to read as follows:

6 "SECTION 16.1. Provided that if the legislature confirms
7 in a conference committee report that the Maui Health System, a
8 Kaiser Foundation Hospitals, LLC, has satisfied all of the
9 standards and conditions in section 323F-58, Hawaii Revised
10 Statutes, for operating support, and all of the standards and
11 conditions in section 323F-59, Hawaii Revised Statutes, for
12 capital support, that of the:

13 (1) General fund appropriation for the Hawaii health
14 systems corporation - regions (HTH212), the sum of \$33,400,000
15 or so much as may be necessary for fiscal year 2016-2017 shall
16 be disbursed by the Hawaii health systems corporation, to the
17 Maui Health System, a Kaiser Foundation Hospitals, LLC, for its
18 operating costs;

19 (2) General fund appropriation for the Maui Health System,
20 KFH LLC (HTH214), the sum of \$10,000,000 or so much as may be
21 necessary for fiscal year 2016-2017 shall be disbursed by the



1 Hawaii health systems corporation, to the Maui Health System, a
2 Kaiser Foundation Hospitals, LLC, for its working capital; and
3 (3) General obligation bond fund appropriation for the
4 Hawaii health systems corporation - regions (HTH212), the sum of
5 \$6,000,000 or so much as may be necessary for fiscal year 2016-
6 2017 shall be disbursed by the Hawaii health systems
7 corporation, to the Maui Health System, a Kaiser Foundation
8 Hospitals, LLC, for its capital improvement costs.
9 Provided further that in no case shall the aforesaid
10 appropriations be disbursed to the Maui Health System, a Kaiser
11 Foundation Hospitals, LLC, if the Hawaii health systems
12 corporation and the Maui Health System, a Kaiser Foundation
13 Hospitals, LLC, have not executed a lease for each of the Hawaii
14 health systems corporation's three Maui region hospitals
15 pursuant to Act 103, Session Laws of Hawaii 2015."

16 (14) By adding a new section to read as follows:

17 "SECTION 18.1. Provided that of the general fund
18 appropriation for general administration (HTH907), the sum of
19 \$800,001 or so much thereof as may be necessary for fiscal year
20 2016-2017 shall be expended for the purpose of accrued vacation
21 payments for all employees leaving the employ of the department
22 of health; provided further that the department shall first make



1 payments from the vacation payout allocation before expending
2 funds from turnover and vacancy amounts; provided further that
3 the respective non-general fund shall reimburse the general fund
4 for any payments made for accrued vacation payments; and
5 provided further that any unexpended funds shall lapse to the
6 general fund at the end of the fiscal year for which the
7 appropriation was made."

8 (15) By adding a new section to read as follows:

9 "SECTION 20.1. Provided that of the general fund
10 appropriations for health care payments (HMS401), any unrequired
11 balances may not be transferred to any other program id;
12 provided further that the appropriations shall not be expended
13 or encumbered for any other purpose; and provided further that
14 any unexpended and unencumbered funds shall lapse to the general
15 fund at the end of the fiscal year for which the appropriation
16 was made."

17 (16) By adding a new section to read as follows:

18 "SECTION 21.1. Provided that of the general fund
19 appropriation for general administration (HMS904), the sum of
20 \$1,041,568 or so much thereof as may be necessary for fiscal
21 year 2016-2017 shall be expended for the purpose of accrued
22 vacation payments for all employees leaving the employ of the



1 department of human services; provided further that the
2 department shall first make payments from the vacation payout
3 allocation before expending funds from turnover and vacancy
4 amounts; provided further that the respective non-general fund
5 shall reimburse the general fund for any payments made for
6 accrued vacation payments; and provided further that any
7 unexpended funds shall lapse to the general fund at the end of
8 the fiscal year for which the appropriation was made."

9 (17) By repealing section 25:

10 " ~~[SECTION 25. Provided that of the general fund~~
11 ~~appropriation for each fiscal year for school based budgeting~~
12 ~~(EDN100):-~~

13 ~~(1) \$3,600,000 for each fiscal year shall be expended for the~~
14 ~~payment of recruitment and retention incentives to~~
15 ~~teachers in hard to fill teaching positions;~~

16 ~~(2) With respect to teachers in hard to fill teaching positions~~
17 ~~in charter schools:~~

18 ~~(A) Their incentives shall be paid from the appropriation~~
19 ~~specified in paragraph (1), notwithstanding the fact~~
20 ~~that the appropriation is made under state~~
21 ~~administration (EDN100) instead of charter schools~~
22 ~~(EDN600); and~~



1 ~~(B) The superintendent of education and the executive~~
2 ~~director of the state public charter school~~
3 ~~commission shall develop procedures for the direct~~
4 ~~payment of incentives to teachers in hard to fill~~
5 ~~teaching positions in the charter schools; and~~

6 (3) ~~The superintendent of education shall submit a report to~~
7 ~~the legislature no later than twenty days prior to the~~
8 ~~convening of the regular session of 2016 on the actions~~
9 ~~taken pursuant to this section.] "~~

10 (18) By adding a new section to read as follows:

11 "Section 27.1. Provided that of the general fund
12 appropriation for University of Hawaii, community colleges
13 (UOH800), the sum of \$50,000 or so much thereof as may be
14 necessary for fiscal year 2016-2017 shall be expended for the
15 purpose of replacing twenty five computers in the honolulu
16 community college architecture and project management computer
17 lab."

18 (19) By adding a new section to read as follows:

19 "SECTION 27.2. Provided that of the general fund
20 appropriation for general administration (PSD900), the sum of
21 \$660,756 or so much thereof as may be necessary for fiscal year
22 2016-2017 shall be expended for the purpose of accrued vacation



1 payments for all employees leaving the employ of the department
2 of public safety; provided further that the department shall
3 first make payments from the vacation payout allocation before
4 expending funds from turnover and vacancy amounts; provided
5 further that the respective non-general fund shall reimburse the
6 general fund for any payments made for accrued vacation
7 payments; and provided further that any unexpended funds shall
8 lapse to the general fund at the end of the fiscal year for
9 which the appropriation was made."

10 (20) By adding a new section to read as follows:

11 "SECTION 29.1. Provided that of the general fund
12 appropriation for amelioration of physical disasters (DEF110),
13 the sum of \$253,503 or so much thereof as may be necessary for
14 fiscal year 2016-2017 shall be expended for the purpose of
15 accrued vacation payments for all employees leaving the employ
16 of the department of defense; provided further that the
17 department shall first make payments from the vacation payout
18 allocation before expending funds from turnover and vacancy
19 amounts; provided further that the respective non-general fund
20 shall reimburse the general fund for any payments made for
21 accrued vacation payments; and provided further that any



1 unexpended funds shall lapse to the general fund at the end of
2 the fiscal year for which the appropriation was made."

3 (21) By adding a new section to read as follows:

4 "SECTION 32.1. Provided that of the general fund
5 appropriation for the office of the governor (GOV100), the sum
6 of \$70,000 or so much thereof as may be necessary for fiscal
7 year 2016-2017 shall be expended for the purpose of accrued
8 vacation payments for all employees leaving the employ of the
9 office of the governor; provided further that the office shall
10 first make payments from the vacation payout allocation before
11 expending funds from turnover and vacancy amounts; provided
12 further that the respective non-general fund shall reimburse the
13 general fund for any payments made for accrued vacation
14 payments; and provided further that any unexpended funds shall
15 lapse to the general fund at the end of the fiscal year for
16 which the appropriation was made."

17 (22) By adding a new section to read as follows:

18 "SECTION 32.2 Provided that of the general fund
19 appropriation for the office of the lieutenant governor
20 (LTG100), the sum of \$31,391 or so much thereof as may be
21 necessary for fiscal year 2016-2017 shall be expended for the
22 purpose of accrued vacation payments for all employees leaving



1 the employ of the office of the lieutenant governor; provided
2 further that the office shall first make payments from the
3 vacation payout allocation before expending funds from turnover
4 and vacancy amounts; provided further that the respective non-
5 general fund shall reimburse the general fund for any payments
6 made for accrued vacation payments; and provided further that
7 any unexpended funds shall lapse to the general fund at the end
8 of the fiscal year for which the appropriation was made."

9 (23) By repealing section 33:

10 "~~SECTION 33. Provided that of the general fund~~
11 ~~appropriation for departmental administration and budget~~
12 ~~division (BUF101), the sum of \$400,000 or so much thereof as may~~
13 ~~be necessary for fiscal year 2015-2016 and the same sum or so~~
14 ~~much thereof as may be necessary for fiscal year 2016-2017 shall~~
15 ~~be used for up to 10.00 temporary exempt positions to provide~~
16 ~~backfill staff support for departments where permanent staffing~~
17 ~~has been assigned to work on the implementation of the~~
18 ~~enterprise resource planning project; provided further that the~~
19 ~~positions and funds may be transferred to the departments~~
20 ~~requiring temporary staff support with the approval of the~~
21 ~~governor; provided further that the department shall prepare a~~
22 ~~report that lists the titles and duties of each of the 10.00~~



1 ~~temporary positions, location of their deployment, budgeted~~
2 ~~salaries, and the role for each position in the overall office~~
3 ~~of information management and technology project plan; and~~
4 ~~provided further that the department of budget and finance shall~~
5 ~~submit this report to the legislature no later than twenty days~~
6 ~~prior to the convening of the 2016 and 2017 regular sessions.] "~~

7 (24) By adding a new section to read as follows:

8 "SECTION 33.1. Provided that of the general fund
9 appropriation for departmental administration and budget
10 division (BUF101), the sum of \$309,897 or so much thereof as may
11 be necessary for fiscal year 2016-2017 shall be expended for the
12 purpose of accrued vacation payments for all employees leaving
13 the employ of the department of budget and finance; provided
14 further that the department shall first make payments from the
15 vacation payout allocation before expending funds from turnover
16 and vacancy amounts; provided further that the respective non-
17 general fund shall reimburse the general fund for any payments
18 made for accrued vacation payments; and provided further that
19 any unexpended funds shall lapse to the general fund at the end
20 of the fiscal year for which the appropriation was made."

21 (25) By adding a new section to read as follows:



1 "SECTION 38.1. Provided that of the general fund
2 appropriation for supporting services - revenue collection
3 (TAX107), the sum of \$271,755 or so much thereof as may be
4 necessary for fiscal year 2016-2017 shall be expended for the
5 purpose of accrued vacation payments for all employees leaving
6 the employ of the department of taxation; provided further that
7 the department shall first make payments from the vacation
8 payout allocation before expending funds from turnover and
9 vacancy amounts; provided further that the respective non-
10 general fund shall reimburse the general fund for any payments
11 made for accrued vacation payments; and provided further that
12 any unexpended funds shall lapse to the general fund at the end
13 of the fiscal year for which the appropriation was made."

14 (26) By amending section 39 to read as follows:

15 "SECTION 39. Provided that of the general fund
16 appropriations for debt service payments (BUF721-BUF728), the
17 following sums specified in fiscal biennium 2015-2017 shall be
18 expended for principal and interest payments on general
19 obligation bonds only as follows:

	Program I.D.	FY 2015-2016	FY 2016-2017
21	BUF721	\$334,601,504	[\$359,412,019]
22			<u>\$348,779,569</u>



1	BUF725	\$288,542,702	[\$309,937,982]
2			<u>\$300,769,119</u>
3	BUF728	\$106,789,267	[\$114,707,632]
4			<u>\$111,314,248;</u>

5 provided further that unrequired balances may be transferred
6 only to retirement benefits payments (BUF741-BUF748) and health
7 premium payments (BUF761-BUF768); provided further that the
8 funds shall not be expended for any other purpose; and provided
9 further that any unexpended funds shall lapse into the general
10 fund at the end of the respective fiscal year for which the
11 appropriation was made."

12 (27) By amending section 40 to read as follows:

13 "SECTION 40. Provided that of the general fund
14 appropriation for legal services (ATG100), the sum of \$280,000
15 or so much thereof as may be necessary for fiscal year 2015-2016
16 and the ~~[same]~~ sum of \$281,914 or so much thereof as may be
17 necessary for fiscal year 2016-2017 shall be expended for the
18 purpose of accrued vacation payments for all employees leaving
19 the employ of the department of the attorney general; provided
20 further that the department shall first make payments from the
21 vacation payout allocation before expending funds from turnover
22 and vacancy amounts; provided further that the respective non-



1 general fund shall reimburse the general fund for any payments
2 made for accrued vacation payments; and provided further that
3 any unexpended funds shall lapse to the general fund at the end
4 of the fiscal year for which the appropriation was made."

5 (28) By amending section 41 to read as follows:

6 "SECTION 41. Provided that, of the appropriation for
7 information management and technology (AGS130):

8 (1) The following amounts may be expended by the chief
9 information officer for any of the projects listed
10 under paragraph (2) and for no other purpose:

11 (A) \$6,100,000 in general funds, \$1,800,000 in
12 special funds, \$7,700,000 in federal funds,
13 \$600,000 in other federal funds, and \$100,000 in
14 revolving funds in fiscal year 2015-2016; and

15 (B) \$5,500,000 in general funds, \$1,600,000 in
16 special funds, \$15,200,000 in federal funds, and
17 \$80,000 in revolving funds in fiscal year 2016-
18 2017;

19 (2) The projects, the amounts under paragraph (1) for
20 which may be expended, are the following:

21 (A) Information technology system upgrades and repair
22 and maintenance for rabies quarantine (AGR131);



- 1 (B) Datamart upgrades for information processing and
2 communication services (AGS131);
- 3 (C) Statewide voter registration system for the
4 office of elections (AGS879);
- 5 (D) Child support enforcement (keiki) system
6 modernization feasibility study for child support
7 enforcement services (ATG500);
- 8 (E) Computer hardware and software compliance upgrade
9 for the Hawaii housing finance and development
10 corporation (BED160);
- 11 (F) ALIAS project completion for professional and
12 vocational licensing (CCA105);
- 13 (G) Complaints management system replacement for
14 regulated industries complaints office (CCA112);
- 15 (H) Student information system for state
16 administration (EDN300);
- 17 (I) Security management and compliance plan
18 administration and monitoring for general support
19 for health care payments (HMS902);
- 20 (J) Kauhale on-line eligibility assistance (KOLEA)
21 system maintenance and operation for general
22 support for health care payments (HMS902); and



- 1 (K) Information technology system conversion for
2 general administration (TRN995);
- 3 (3) Before expending any amount for a project listed under
4 paragraph (2), the chief information officer shall
5 consult with the governor and all administrative heads
6 of the departments or agencies with jurisdiction over
7 the listed projects;
- 8 (4) The chief information officer, with the approval of
9 the governor, shall identify the [~~non-general~~] funds
10 to be expended on the projects, and:
- 11 (A) The governor shall direct the administrative
12 heads of the departments or agencies with
13 jurisdiction over the projects to expend the
14 identified [~~non-general~~] funds as required by the
15 chief information officer; or
- 16 (B) Alternatively, the chief information officer,
17 with the approval of the governor, may delegate
18 to the administrative head of a department or
19 agency the authority to expend the identified
20 [~~non-general~~] funds for a project in accordance
21 with the chief information officer's direction.



1 For the purpose of this paragraph, the chief
2 information officer shall comply with any matching
3 requirement for the expenditure of federal funds or
4 other federal funds;

5 (5) When directing or authorizing the expenditure for the
6 listed projects, the chief information officer, to the
7 fullest extent possible, shall strive for a
8 commonality and efficiency of information technology
9 systems;

10 (6) The governor, after consultation with the chief
11 information officer, may establish not more than 5.00
12 temporary positions exempt from the civil service and
13 assign them to assist departments or agencies with
14 projects funded under this section;

15 (7) If any part of the amount specified under paragraph
16 (1) becomes unnecessary because of completion, delay,
17 or abandonment of a project or other reason, the chief
18 information officer shall notify the legislature in
19 the report required under paragraph (9);

20 (8) The difference between the amount specified under
21 paragraph (1)(A) or (B) for a fiscal year and the
22 amount expended or encumbered for the projects listed



1 under paragraph (2) for that fiscal year shall lapse
2 on June 30 of that fiscal year and shall not be
3 expended by the chief information officer for any
4 other purpose; and

5 (9) The chief information officer shall submit a report to
6 the legislature not later than twenty days prior to
7 the convening of the regular session of 2016 on the
8 expenditures made under this section and a discussion
9 of the operational and financial feasibility of
10 sustaining such a process as a means of increasing
11 oversight and transparency and better managing of the
12 state's information systems."

13 (29) By adding a new section to read as follows:

14 "SECTION 42.1. Provided that of the general fund
15 appropriation for supporting services (HRD191), the sum of
16 \$97,483 or so much thereof as may be necessary for fiscal year
17 2016-2017 shall be expended for the purpose of accrued vacation
18 payments for all employees leaving the employ of the department
19 of human resources development; provided further that the
20 department shall first make payments from the vacation payout
21 allocation before expending funds from turnover and vacancy
22 amounts; provided further that the respective non-general fund



1 shall reimburse the general fund for any payments made for
2 accrued vacation payments; and provided further that any
3 unexpended funds shall lapse to the general fund at the end of
4 the fiscal year for which the appropriation was made."

5 (30) By amending section 43 to read as follows:

6 "SECTION 43. Provided that of the general fund
7 appropriations for retirement benefits payments (BUF741-BUF748),
8 the following sums specified in fiscal biennium 2015-2017 shall
9 be expended for the state employer's share of the employee's
10 retirement pension accumulation and social security/medicare
11 payment for employees only as follows:

	Program I.D.	FY 2015-2016	FY 2016-2017
13	BUF741	\$324,178,407	[\$339,924,601]
14			<u>\$337,213,979</u>
15	BUF745	\$311,975,236	[\$327,495,734]
16			<u>\$321,869,442</u>
17	BUF748	\$143,117,530	[\$146,188,884]
18			<u>\$140,814,522;</u>

19 provided further that unrequired balances may be transferred
20 only to debt service payments (BUF721-BUF728) and health premium
21 payments (BUF761-BUF768); provided further that the funds shall
22 not be expended for any other purpose; and provided further that



1 any unexpended funds shall lapse to the general fund at the end
2 of the respective fiscal year for which the appropriation was
3 made."

4 (31) By amending section 44 to read as follows:

5 "SECTION 44. Provided that of the general fund
6 appropriation for health premium payments - state (BUF761), the
7 sum of \$163,615,000 or so much thereof as may be necessary for
8 fiscal year 2015-2016 and the sum of [~~\$245,812,000~~] \$245,812,001
9 or so much thereof as may be necessary for fiscal year 2016-2017
10 shall be used to provide payments to pre-fund other post-
11 employment benefits for the Hawaii employer union health
12 benefits trust fund; provided further that the funds shall not
13 be expended for any other purpose; and provided further that any
14 unexpended funds shall lapse to the general fund at the end of
15 the respective fiscal year for which the appropriation was
16 made."

17 (32) By amending section 45 to read as follows:

18 "SECTION 45. Provided that of the general fund
19 appropriations for health premium payments (BUF761-BUF768), the
20 following sums specified in fiscal biennium 2015-2017 shall be
21 expended for the state employer's share of health premiums for
22 active employees and retirees only as follows:



1	Program I.D.	FY 2015-2016	FY 2016-2017
2	BUF761	\$230,455,109	[\$248,202,116]
3			<u>\$251,179,959</u>
4	BUF765	\$245,577,984	[\$268,641,012]
5			<u>\$274,005,393</u>
6	BUF768	\$91,093,213	[\$96,912,969]
7			<u>\$97,010,386;</u>

8 provided further that unrequired balances may be transferred
9 only to debt service payments (BUF721-BUF728) and retirement
10 benefits payments (BUF741-BUF748); provided further that the
11 funds shall not be expended for any other purpose; and provided
12 further that any unexpended funds shall lapse into the general
13 fund at the end of the respective fiscal year for which the
14 appropriation was made."

15 (33) By adding a new section to read as follows:

16 "SECTION 45.1. Provided that of the general fund
17 appropriation for general administrative services (AGS901), the
18 sum of \$532,616 or so much thereof as may be necessary for
19 fiscal year 2016-2017 shall be expended for the purpose of
20 accrued vacation payments for all employees leaving the employ
21 of the department of accounting and general services; provided
22 further that the department shall first make payments from the



1 vacation payout allocation before expending funds from turnover
 2 and vacancy amounts; provided further that the respective non-
 3 general fund shall reimburse the general fund for any payments
 4 made for accrued vacation payments; and provided further that
 5 any unexpended funds shall lapse to the general fund at the end
 6 of the fiscal year for which the appropriation was made."

7 SECTION 5. Part IV, Act 119, Session Laws of Hawaii 2015,
 8 is amended by amending section 47 to read as follows:

9 "SECTION 47. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
 10 sums of money appropriated or authorized in part II of this Act
 11 for capital improvements shall be expended for the projects
 12 listed below. Accounting of the appropriations by the
 13 department of accounting and general services shall be based on
 14 the projects as such projects are listed in this section.
 15 Several related or similar projects may be combined into a
 16 single project if such combination is advantageous or convenient
 17 for implementation; and provided further that the total cost of
 18 the projects thus combined shall not exceed the total of the sum
 19 specified for the projects separately. (The amount after each
 20 cost element and the total funding for each project listed in
 21 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED105 - CREATIVE INDUSTRIES DIVISION					
3							
4	1.	KAUAI ECONOMIC DEVELOPMENT BOARD,					
5		KAUAI					
6							
7		PLANS AND CONSTRUCTION OF THE NEW					
8		KAUAI CREATIVE TECHNOLOGY CENTER, A FILM					
9		INDUSTRY JOB TRAINING AND WORKFORCE					
10		DEVELOPMENT HUB WITH FACILITIES AND					
11		PROGRAMS FOR FILMING, EDITING,					
12		PERFORMANCES, CO WORKING AND MORE. THIS					
13		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
14		CHAPTER 42F, HRS.					
15		PLANS			250		
16		CONSTRUCTION			250		
17		TOTAL FUNDING	BED		500 C		C
18							
19	<u>1.01.</u>	<u>CID005 HAWAII FILM STUDIO, VARIOUS</u>					
20		<u>SITE IMPROVEMENTS, PHASE 3A, OAHU</u>					
21							
22		<u>DESIGN AND CONSTRUCTION OF VARIOUS</u>					
23		<u>IMPROVEMENTS TO THE HAWAII FILM STUDIO.</u>					
24		<u>DESIGN</u>					<u>35</u>
25		<u>CONSTRUCTION</u>					<u>825</u>
26		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>860 C</u>
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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	BED107	- FOREIGN TRADE ZONE						
	2.	FTZ018	FACILITY IMPROVEMENT AND ADA RETROFIT, FTZ, OAHU					
			PLANS, DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND RETROFIT OF RESTROOMS, WALKWAYS AND OFFICE AREAS TO MEET ADA REQUIREMENTS.					
			PLANS			25		
			DESIGN			120		
			CONSTRUCTION			1,175		
			TOTAL FUNDING	BED		1,320 C		C
	3.	FTZ017	FTZ ELEVATOR REPLACEMENT, OAHU					
			CONSTRUCTION AND EQUIPMENT FOR EXISTING ELEVATOR REPLACEMENT TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.					
			CONSTRUCTION			510		
			EQUIPMENT			340		
			TOTAL FUNDING	BED		850 C		C
	3.01.	FTZ019	FOREIGN-TRADE ZONE CHILLER REPLACEMENT PROJECT, OAHU					
			PLANS, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF THE FOREIGN-TRADE ZONE'S THREE AGING A/C CHILLER UNITS.					
			PLANS					30
			CONSTRUCTION					170
			EQUIPMENT					800
			TOTAL FUNDING	BED			D	1,000 D



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
4.	D02C	PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					998
		TOTAL FUNDING	LNR		C		1,000 C
		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
	5. 200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		DESIGN					1
		CONSTRUCTION					1,199
		TOTAL FUNDING	AGR				1,200 C
	5. 200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		DESIGN					1
		CONSTRUCTION					300
		TOTAL FUNDING	AGR				3,200
							1,200 C
							3,500 C



CAPITAL IMPROVEMENT PROJECTS

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[6-]		KOHALA DITCH IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		PLANS FOR IMPROVEMENTS TO THE KOHALA DITCH IRRIGATION SYSTEM AND APPURTENANT WORKS.					
		PLANS			1,500		
		TOTAL FUNDING	AGR		1,500		e]

6.		<u>KOHALA DITCH IRRIGATION SYSTEM IMPROVEMENTS, HAWAII</u>					
		<u>PLANS FOR IMPROVEMENTS TO THE KOHALA DITCH IRRIGATION SYSTEM AND APPURTENANT WORKS.</u>					
		<u>PLANS</u>			1,500		1,500
		<u>TOTAL FUNDING</u>	<u>AGR</u>		1,500		1,500

[7-]		KAMUELA VACUUM COOLING PLANT, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.					
		PLANS				±	
		DESIGN				±	
		CONSTRUCTION				998	
		TOTAL FUNDING	AGR		1,000		e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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7.		<u>KAMUELA VACUUM COOLING PLANT, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>998</u>		<u>998</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>1,000 C</u>		<u>1,000 C</u>

7.01.	98002	<u>LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>500</u>
		<u>CONSTRUCTION</u>					<u>3,500</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>2,000 C</u>
			<u>AGR</u>		<u>N</u>		<u>2,000 N</u>

7.02.	201101	<u>KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.</u>					
		<u>DESIGN</u>					<u>200</u>
		<u>CONSTRUCTION</u>					<u>800</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7.03.	SW0602	STATE IRRIGATION SYSTEM				
3			RESERVOIR SAFETY IMPROVEMENTS,				
4			STATEWIDE				
5							
6			DESIGN AND CONSTRUCTION FOR THE STATE				
7			IRRIGATION SYSTEM RESERVOIR SAFETY				
8			IMPROVEMENTS. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			DESIGN				1,998
12			CONSTRUCTION				2
13			TOTAL FUNDING	AGR	C		1,000 C
14				AGR	N		1,000 N
15							
16	AGR161		AGRIBUSINESS DEVELOPMENT AND RESEARCH				
17							
18	8.		AGRICULTURAL LAND, OAHU				
19							
20			PLANS, LAND ACQUISITION AND DESIGN				
21			FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-				
22			32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-				
23			02-11.				
24			PLANS			1	
25			LAND			9,998	
26			DESIGN			1	
27			TOTAL FUNDING	AGR		10,000 C	C
28							
29	8.01.		ZERO WASTE CONVERSION, HAWAII				
30							
31			PLANS, DESIGN, CONSTRUCTION AND				
32			EQUIPMENT FOR THE KEAAU FACILITY TO				
33			DEVELOP BIOFUEL AND ANIMAL FEED IN KEAAU,				
34			HAWAII.				
35			PLANS				1
36			DESIGN				1
37			CONSTRUCTION				1,497
38			EQUIPMENT				1
39			TOTAL FUNDING	AGR	C		1,500 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

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1							
2		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4		[9. 981921 MISCELLANEOUS HEALTH, SAFETY, CODE					
5		AND OTHER REQUIREMENTS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
9		CODE AND OTHER REQUIREMENTS, STATEWIDE.					
10		DESIGN			100		100
11		CONSTRUCTION			1,300		400
12		TOTAL FUNDING	AGS		1,400 C		500C]
13							
14		<u>9. 981921 MISCELLANEOUS HEALTH, SAFETY, CODE</u>					
15		<u>AND OTHER REQUIREMENTS, STATEWIDE</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR</u>					
18		<u>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,</u>					
19		<u>CODE AND OTHER REQUIREMENTS, STATEWIDE.</u>					
20		DESIGN			100		350
21		CONSTRUCTION			1,300		1,050
22		TOTAL FUNDING	AGS		1,400 C		1,400 C
23							
24		LNR153 - FISHERIES MANAGEMENT					
25							
26		10. PACIFIC AMERICAN FOUNDATION HAWAII,					
27		INC., OAHU					
28							
29		PLANS, DESIGN AND CONSTRUCTION FOR A					
30		NEW FACILITY FOR EDUCATION, RESEARCH AND					
31		EMPLOYMENT PROGRAMS IN KANEHOE, OAHU.					
32		THIS PROJECT QUALIFIES AS A GRANT,					
33		PURSUANT TO CHAPTER 42F, HRS.					
34		PLANS			300		
35		DESIGN			300		
36		CONSTRUCTION			900		
37		TOTAL FUNDING	LNR		1,500 C		C
38							
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CAPITAL IMPROVEMENT PROJECTS

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10.01. C01A ANUENUE FISHERIES RESEARCH CENTER
SEWERLINE, OAHU

PLANS, DESIGN AND CONSTRUCTION OF A
NEW SEWERLINE CONNECTING TWO EXISTING
RESTROOMS TO THE EXISTING CITY SEWER,
INCLUDING A STUBOUT FOR FUTURE
RESTROOM/SHOWER BUILDING.

PLANS							5
DESIGN							60
CONSTRUCTION							165
TOTAL FUNDING			LNR			C	230 C

BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION

10.02. TE0014 ENTREPRENEUR'S SANDBOX-KAKAAKO
COLLABORATION CENTER, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT
FOR A FACILITY FOR THE HIGH TECHNOLOGY
DEVELOPMENT CORPORATION ON OAHU.

DESIGN							1
CONSTRUCTION							1,498
EQUIPMENT							1
TOTAL FUNDING			BED			C	1,500 C



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

11. NELHA4 IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII

CONSTRUCTION FOR IMPROVEMENTS TO THE 6 ACRE RESEARCH CAMPUS IN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK). IMPROVEMENTS ARE IN CONJUNCTION WITH PHASE II OF RECENTLY RENOVATED OLD ADMINISTRATION BUILDING USING FEDERAL, REIMBURSABLE GO BONDS AND SPECIAL FUNDS INTO A CLEAN ENERGY AND MARINE SCIENCE INCUBATOR ACCELERATOR. FUNDS WILL BE USED FOR PHASE II BUILDING IMPROVEMENTS.

CONSTRUCTION		330		
TOTAL FUNDING	BED	330 C		C

11.01. NELHA5 IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM, HAWAII

DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUMPS AND ASSOCIATED HARDWARE AS WELL AS EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS FOR TWO OTEC PLANTS.

<u>DESIGN</u>				<u>1</u>
<u>CONSTRUCTION</u>				<u>1,170</u>
<u>EQUIPMENT</u>				<u>4,029</u>
TOTAL FUNDING	BED		D	<u>5,200 D</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	12. J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
9		LOCATIONS, STATEWIDE. THE LEGISLATURE					
10		FINDS AND DECLARES THAT THE APPROPRIATION					
11		IS IN THE PUBLIC INTEREST AND FOR THE					
12		PUBLIC'S HEALTH, SAFETY AND GENERAL					
13		WELFARE OF THE STATE.					
14		PLANS			1		1
15		DESIGN			1		1
16		CONSTRUCTION			2,998		2,998
17		TOTAL FUNDING	LNR		3,000 C		3,000 C
18							
19	13. G54A	ALA WAI CANAL DREDGING, OAHU					
20							
21		CONSTRUCTION FOR DREDGING AND RELATED					
22		IMPROVEMENTS.					
23		CONSTRUCTION					5,000
24		TOTAL FUNDING	LNR			e	5,000e]
25							
26	13. G54A	ALA WAI CANAL DREDGING, OAHU					
27							
28		CONSTRUCTION FOR DREDGING AND RELATED					
29		IMPROVEMENTS.					
30		CONSTRUCTION					13,000
31		TOTAL FUNDING	LNR			c	13,000 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
14.		EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU					
		PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM.					
		PLANS			1		
		DESIGN			249		
		TOTAL FUNDING	LNR		250 C		C
<u>14.01.</u>		<u>PEEKAUAI DITCH MAINTENANCE, WAIMEA VALLEY, KAUAI</u>					
		<u>CONSTRUCTION FOR DITCH MAINTENANCE AT PEEKAUAI.</u>					
		<u>CONSTRUCTION</u>					200
		<u>TOTAL FUNDING</u>	LNR		C		<u>200 C</u>
BED150 -		HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
15.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS			1,855		
		TOTAL FUNDING	BED		1,855 C		C



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
15.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.</u>					
		<u>PLANS</u>			1,855		1,450
		<u>TOTAL FUNDING</u>	<u>BED</u>		1,855 C		C
			<u>BED</u>		A		1,450 A
16.	KA013	NA KUPUNA MAKAMAE 2ND PHASE, OAHU					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND PRESERVATION OF TWO REMAINING STRUCTURES OF THE OLD PUMP STATION AND PREP FOR PROGRAMS IN THE STRUCTURES.</u>					
		<u>PLANS</u>			80		
		<u>LAND</u>			10		
		<u>DESIGN</u>			20		
		<u>CONSTRUCTION</u>			1,300		
		<u>EQUIPMENT</u>			90		
		<u>TOTAL FUNDING</u>	<u>BED</u>		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

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16.01.	KL08A	KALAELOA ENERGY CORRIDOR, KALAELOA, OAHU					
		DESIGN AND CONSTRUCTION FOR COMPLETION OF AN UNDERGROUND ELECTRICAL DISTRIBUTION SYSTEM BETWEEN KAPOLEI PARKWAY AND MIDWAY ROADS.					
		DESIGN					500
		CONSTRUCTION					2,500
		TOTAL FUNDING	BED		C		3,000 C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
17.		RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.					
		CONSTRUCTION				40,000	
		TOTAL FUNDING	BED		C	40,000 C	C
18.	HFDC04	902 ALDER STREET, HONOLULU, OAHU					
		PLANS AND DESIGN FOR A MIXED-USE AFFORDABLE RENTAL HOUSING AND MULTI-USE JUVENILE SERVICES AND SHELTER CENTER AT 902 ALDER STREET, TMK (1) 2-3-012-019.					
		PLANS				1	
		DESIGN				1,699	
		TOTAL FUNDING	BED		C	1,700 C	C



CAPITAL IMPROVEMENT PROJECTS

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18.01.	HFDC05	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		CONSTRUCTION					12,500
		TOTAL FUNDING	BED			C	12,500 C
18.02.	P11003	LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE					
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.					
		CONSTRUCTION					4,230
		TOTAL FUNDING	BED			C	4,230 C

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CAPITAL IMPROVEMENT PROJECTS

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18.03.	HFDC07	WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO IMPROVE THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.					
		DESIGN					470
		CONSTRUCTION					6,030
		TOTAL FUNDING	BED			C	6,500 C
18.04.	HFDC09	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.					
		CONSTRUCTION					25,000
		TOTAL FUNDING	BED			C	25,000 C

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B. EMPLOYMENT							
LBR111 - WORKFORCE DEVELOPMENT							
1. WORKFORCE DEVELOPMENT, HAWAII							
PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MULTI-PURPOSE PROCESSING FACILITY.							
PLANS					50		
LAND					8,250		
DESIGN					50		
CONSTRUCTION					100		
EQUIPMENT					50		
TOTAL FUNDING				LBR	8,500 C		C
LBR903 - OFFICE OF COMMUNITY SERVICES							
2. BIKESHARE HAWAII, OAHU							
EQUIPMENT TO LAUNCH STATE-OF-THE-ART BIKE SHARING SYSTEM IN HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
EQUIPMENT					100		
TOTAL FUNDING				LBR	100 C		C
3. HAWAII UNITED OKINAWA ASSOCIATION, OAHU							
CONSTRUCTION FOR RENOVATION OF FLOOR, STAGE AND LIGHTING AREAS IN THE PERFORMING ARTS FACILITIES FOR HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
CONSTRUCTION					140		
TOTAL FUNDING				LBR	140 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.		THE FILIPINO COMMUNITY CENTER, INC., OAHU					
		EQUIPMENT FOR TECHNOLOGY CENTER UPGRADE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		EQUIPMENT			50		
		TOTAL FUNDING	LBR		50 C		C
5.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, OAHU					
		CONSTRUCTION FOR A NEW ROOF FOR MIDKIFF GYMNASIUM AT KOKOKAHI YWCA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			300		
		TOTAL FUNDING	LBR		300 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4							
5	1.	A23R HONOLULU INTERNATIONAL AIRPORT,					
6		RUNWAY 8L WIDENING AND LIGHTING					
7		IMPROVEMENTS, OAHU					
8							
9		CONSTRUCTION FOR RUNWAY 8L WIDENING,					
10		LIGHTING AND OTHER RELATED IMPROVEMENTS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION			30,000		
15		TOTAL FUNDING	TRN		9,750 E		E
16			TRN		20,250 N		N]
17							
18	1.	A23R HONOLULU INTERNATIONAL AIRPORT,					
19		RUNWAY 8L WIDENING AND LIGHTING					
20		IMPROVEMENTS, OAHU					
21							
22		CONSTRUCTION FOR RUNWAY 8L WIDENING,					
23		LIGHTING AND OTHER RELATED IMPROVEMENTS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION			30,000		11,500
28		TOTAL FUNDING	TRN			E	11,500 B
29			TRN		9,750 E		E
30			TRN		20,250 N		N
31							
32	2.	A23S HONOLULU INTERNATIONAL AIRPORT,					
33		AIRCRAFT APRON RECONSTRUCTION, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR THE					
36		RECONSTRUCTION OF AIRCRAFT APRONS.					
37		DESIGN			2,300		
38		CONSTRUCTION					24,000
39		TOTAL FUNDING	TRN		2,300 E		24,000E]
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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2.	A23S	HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS.					
		DESIGN			2,300		
		CONSTRUCTION					20,854
		TOTAL FUNDING	TRN		2,300 E		20,854 E

3.	A08D	HONOLULU INTERNATIONAL AIRPORT, RE- ROOF TERMINAL, OAHU					
		CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			12,000		
		TOTAL FUNDING	TRN		12,000 E		E

4.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		3,000 E		E]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		3,000		18,247	
		TOTAL FUNDING	TRN	3,000 E		18,247 E	
5.	A23M	HONOLULU INTERNATIONAL AIRPORT, WATERLINE IMPROVEMENTS, OAHU					
		DESIGN FOR THE UPGRADE OR REPLACEMENT OF EXISTING WATERLINES AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,000			
		TOTAL FUNDING	TRN	1,000 E			E
6.	A16A	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS, OAHU					
		DESIGN FOR INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS.					
		DESIGN		2,000			
		TOTAL FUNDING	TRN	2,000 E			E
7.	A26B	HONOLULU INTERNATIONAL AIRPORT, RE- ROOF T-HANGAR, OAHU					
		DESIGN FOR THE RE-ROOFING OF T- HANGARS.					
		DESIGN		500			
		TOTAL FUNDING	TRN	500 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	8. A10C	HONOLULU INTERNATIONAL AIRPORT,					
3		ROADWAY IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO REPAVE					
6		AOELELE STREET FROM LAGOON DRIVE TO NIMITZ					
7		HIGHWAY AND LAGOON DRIVE FROM AOELELE					
8		STREET TO IOLANA STREET.					
9		DESIGN			500		
10		CONSTRUCTION					7,740
11		TOTAL FUNDING	TRN		500 E		7,740E]
12							
13	8. A10C	HONOLULU INTERNATIONAL AIRPORT,					
14		ROADWAY IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION TO REPAVE					
17		AOELELE STREET FROM LAGOON DRIVE TO NIMITZ					
18		HIGHWAY AND LAGOON DRIVE FROM AOELELE					
19		STREET TO IOLANA STREET.					
20		DESIGN			500		
21		CONSTRUCTION					6,725
22		TOTAL FUNDING	TRN		500 E		6,725 E
23							
24	9. A41S	HONOLULU INTERNATIONAL AIRPORT,					
25		PROGRAM MANAGEMENT, OAHU					
26							
27		DESIGN FOR PROGRAM MANAGEMENT OF THE					
28		AIRPORT MODERNIZATION PROGRAM.					
29		DESIGN			15,000		
30		TOTAL FUNDING	TRN		15,000 E		E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
10.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		6,000			
		TOTAL FUNDING	TRN	6,000 E			E
11.	A35E	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN	15,000 E			E
12.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU					
		CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.					
		CONSTRUCTION		6,000			
		TOTAL FUNDING	TRN	6,000 E			E
13.	A08E	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		DESIGN FOR RENOVATIONS TO THE EXISTING RESTROOMS AT THE AIRPORT.					
		DESIGN		5,000			
		TOTAL FUNDING	TRN	5,000 E			E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
13.	A08E	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>RENOVATION OF AIRPORT RESTROOMS AND OTHER</u>					
		<u>RELATED IMPROVEMENTS. THIS PROJECT IS</u>					
		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
		DESIGN		5,000			
		CONSTRUCTION				19,018	
		<u>TOTAL FUNDING</u>				<u>12,500 B</u>	
			TRN				
			TRN	5,000 E		<u>6,517 E</u>	
			TRN				<u>1 N</u>
[14.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION FOR CEILING REPLACEMENT					
		INCLUDING ASBESTOS REMOVAL AND OTHER					
		RELATED IMPROVEMENTS FOR THE AIRPORT					
		MODERNIZATION PROGRAM.					
		CONSTRUCTION		20,000			
		<u>TOTAL FUNDING</u>					
			TRN	20,000 E			E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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15.	A08F	HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			200		
		DESIGN			350		
		CONSTRUCTION				5,450	
		TOTAL FUNDING	TRN		550 N	5,450 N	

16.	A08C	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			2,500		
		CONSTRUCTION				20,000	
		TOTAL FUNDING	TRN		2,500 E	20,000E	

16.	A08C	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			2,500		
		CONSTRUCTION				17,378	
		TOTAL FUNDING	TRN		2,500 E	17,378 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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17.	A41Z	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				5,000	
		CONSTRUCTION					40,000
		TOTAL FUNDING	TRN			5,000 E	40,000E]

17.	A41Z	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				5,000	
		CONSTRUCTION					34,756
		TOTAL FUNDING	TRN			5,000 E	34,756 E

17.01.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN					2,000
		CONSTRUCTION					51,872
		TOTAL FUNDING	TRN			E	53,872 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.02.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN					2,000
		CONSTRUCTION					38,839
		TOTAL FUNDING	TRN			E	40,839 E
17.03.	A30B	HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU					
		DESIGN FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES.					
		DESIGN					869
		TOTAL FUNDING	TRN			E	869 E
17.04.	A41A	HONOLULU INTERNATIONAL AIRPORT, AUTOMATED PASSPORT CONTROL KIOSK INSTALLATION, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF AUTOMATED PASSPORT CONTROL KIOSKS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					434
		TOTAL FUNDING	TRN			E	434 E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.05.	A41F	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		<u>DESIGN OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.</u>					
		<u>DESIGN</u>					<u>17,378</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>17,378 E</u>
17.06.	A36A	HONOLULU INTERNATIONAL AIRPORT, HEAVY EQUIPMENT GARAGE, OAHU					
		<u>CONSTRUCTION OF A HEAVY EQUIPMENT GARAGE AT THE MAINTENANCE BASEYARD.</u>					
		<u>CONSTRUCTION</u>					<u>782</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>782 E</u>
17.07.	A37H	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU					
		<u>DESIGN FOR THE INSTALLATION OF PRE- CONDITIONED AIR FOR LOADING BRIDGES.</u>					
		<u>DESIGN</u>					<u>652</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>652 E</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		TRN104 - GENERAL AVIATION					
	17.08.	<u>A71E KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU</u>					
		<u>DESIGN FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.</u>					
		<u>DESIGN</u>					652
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>652 E</u>
		TRN111 - HILO INTERNATIONAL AIRPORT					
	18.	B05B HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,500	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			350 E	E
			<u>TRN</u>			3,150 N	N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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19.	B10Z	HILO INTERNATIONAL AIRPORT, WEST RAMP DEMOLITION AND SITE IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS.					
		DESIGN			300		
		CONSTRUCTION					3,590
		TOTAL FUNDING	TRN		300 E		3,590E]

<u>19.</u>	<u>B10Z</u>	<u>HILO INTERNATIONAL AIRPORT, WEST RAMP DEMOLITION AND SITE IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS.</u>					
		<u>DESIGN</u>			300		
		<u>CONSTRUCTION</u>					3,119
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>300 E</u>		<u>3,119 E</u>

<u>19.01.</u>	<u>B101</u>	<u>HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN FOR RENOVATION OF TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					261
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>261 E</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE

~~[20. C03D KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN		5,000		
CONSTRUCTION				56,000
TOTAL FUNDING	TRN	5,000 E		36,000 E
	TRN		N	20,000 N

20. C03D KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII

DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		5,000		
CONSTRUCTION				51,281
TOTAL FUNDING	TRN	5,000 E		31,281 E
	TRN		N	20,000 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	21.	KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII					
		PLANS AND DESIGN FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE.					
		PLANS			±		
		DESIGN			2,499		
		TOTAL FUNDING	TRN		2,500	e	e]
	<u>21.</u>	<u>KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			2,499		
		<u>CONSTRUCTION</u>					50,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		2,500	C	<u>C</u>
			<u>TRN</u>			E	43,445 <u>E</u>
			<u>TRN</u>			S	<u>S</u> 6,555 <u>S</u>
	<u>21.01. C10F</u>	<u>KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII</u>					
		<u>DESIGN FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					261
		<u>TOTAL FUNDING</u>	<u>TRN</u>			E	<u>261 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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21.02. C06A KONA INTERNATIONAL AIRPORT AT
KEAHOLE, GENERAL AVIATION
SUBDIVISION, HAWAII

CONSTRUCTION FOR IMPROVEMENTS FOR A
GENERAL AVIATION SUBDIVISION AT THE SOUTH
RAMP AND OTHER RELATED IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION				18,192
TOTAL FUNDING	TRN		B	12,825 B
	TRN		E	5,366 E
	TRN		N	1 N

TRN131 - KAHULUI AIRPORT

22. D08Q KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP
STATION, MAUI

CONSTRUCTION FOR THE REMOVAL OF THE
EXISTING SEWAGE LIFT STATION AND
REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP
STATION.

CONSTRUCTION				3,300
TOTAL FUNDING	TRN		E	3,300 E
				E

~~[23. D04V KAHULUI AIRPORT, RESTROOM
RECONSTRUCTION, MAUI~~

~~DESIGN AND CONSTRUCTION FOR
RENOVATION OF AIRPORT RESTROOMS AT THE
AIRPORT.~~

DESIGN				900
CONSTRUCTION				6,600
TOTAL FUNDING	TRN		E	6,600E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
23.	D04V	<u>KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS.</u>					
		<u>DESIGN</u>			900		
		<u>CONSTRUCTION</u>					5,735
		<u>TOTAL FUNDING</u>	<u>TRN</u>		900 E		5,735 E
24.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF HOLD ROOM AND SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM.					
		DESIGN			800		
		CONSTRUCTION					8,000
		TOTAL FUNDING	TRN		800 E		8,000 E
24.	D04D	<u>KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF HOLDROOM, SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM.</u>					
		<u>DESIGN</u>			800		
		<u>CONSTRUCTION</u>					6,951
		<u>TOTAL FUNDING</u>	<u>TRN</u>		800 E		6,951 E
24.01.	D04W	<u>KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI</u>					
		<u>DESIGN FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS.</u>					
		<u>DESIGN</u>					217
		<u>TOTAL FUNDING</u>	<u>TRN</u>		E		217 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.02.	D08R	KAHULUI AIRPORT, LEASE LOTS, MAUI					
		<u>DESIGN FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					1,303
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,303 E</u>
24.03.	D04T	KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI					
		<u>DESIGN FOR HOLDROOM AND GATE IMPROVEMENTS AT THE AIRPORT.</u>					
		<u>DESIGN</u>					6,951
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>6,951 E</u>
TRN133 - HANA AIRPORT							
25.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					2,079
		TOTAL FUNDING	TRN		E		12,500
			TRN		E		189 E
					N		1,250 E
							1,890 N
							11,250N]

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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25.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,079		12,336
		TOTAL FUNDING	TRN		189 E		1,086 E
			TRN		1,890 N		11,250 N
[26-		HANA AIRPORT, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.					
		DESIGN			1,000		
		CONSTRUCTION			18,000		
		TOTAL FUNDING	TRN		19,000 E		E]
26.	D20C	HANA AIRPORT, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.					
		DESIGN			1,000		
		CONSTRUCTION			18,000		
		TOTAL FUNDING	TRN		19,000 E		E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		TRN141 - MOLOKAI AIRPORT					
	27. D55G	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		200 E		3,000E]
	<u>27. D55G</u>	<u>MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>			200		
		<u>CONSTRUCTION</u>					3,001
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>B</u>	<u>3,000 B</u>
			<u>TRN</u>		<u>200 E</u>		<u>E</u>
			<u>TRN</u>		<u>N</u>		<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN151 - LANAI AIRPORT					
3							
4		[28- D70I LANAI AIRPORT, AIRPORT ROAD AND					
5		PARKING LOT IMPROVEMENTS, LANAI					
6							
7		CONSTRUCTION FOR AIRPORT ROAD AND					
8		PARKING LOT IMPROVEMENTS AND OTHER					
9		RELATED IMPROVEMENTS.					
10		CONSTRUCTION					1,500
11		TOTAL FUNDING	TRN		E		1,500E]
12							
13		28. D70I LANAI AIRPORT, AIRPORT ROAD AND					
14		PARKING LOT IMPROVEMENTS, LANAI					
15							
16		CONSTRUCTION FOR AIRPORT ROAD AND					
17		PARKING LOT IMPROVEMENTS AND OTHER					
18		RELATED IMPROVEMENTS.					
19		CONSTRUCTION					1,303
20		TOTAL FUNDING	TRN		E		1,303 E
21							
22		28.01. D70J LANAI AIRPORT, RUNWAY 3-21 EXTENSION,					
23		LANAI					
24							
25		CONSTRUCTION FOR AN EXTENSION OF					
26		RUNWAY 3-21 AND OTHER RELATED					
27		IMPROVEMENTS.					
28		CONSTRUCTION					4,000
29		TOTAL FUNDING	TRN		B		5 B
30			TRN		R		3,995 R
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN161 - LIHUE AIRPORT

29. E10B LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI

CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

20,000

5,465 E

14,535 N

E

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29.01. E030 LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI

DESIGN FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.

DESIGN

TOTAL FUNDING

TRN

434

E

434 E

29.02. E03T LIHUE AIRPORT, TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS, KAUAI

DESIGN FOR TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.

DESIGN

TOTAL FUNDING

TRN

E

304

304 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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29.03. E03U LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI

DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN						400
CONSTRUCTION						8,469
TOTAL FUNDING			TRN		B	6,600 B
			TRN		E	2,268 E
			TRN		N	1 N

29.04. E10C LIHUE AIRPORT, MASTER PLAN UPDATE, KAUAI

PLANS TO UPDATE THE MASTER PLAN FOR LIHUE AIRPORT.

PLANS						1,500
TOTAL FUNDING			TRN		B	1,500 B



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		TRN195 - AIRPORTS ADMINISTRATION					
	[30. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		PLANS			275		275
		DESIGN			1,325		1,500
		CONSTRUCTION			1,825		2,150
		TOTAL FUNDING	TRN		3,300 B		3,800 B
			TRN		125 X		125X]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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30.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES) .					
		PLANS			275		275
		DESIGN			1,325		1,500
		CONSTRUCTION			1,825		2,150
		TOTAL FUNDING		TRN	3,300 B		3,800 B
				TRN	125 X		125 X
31.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		1,000
		CONSTRUCTION			11,000		11,000
		TOTAL FUNDING		TRN	4,500 B		4,500 B
				TRN	7,500 N		7,500 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
32.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
33.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
34.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN		1,500		1,000	
		TOTAL FUNDING	TRN	1,500 E		1,000 E	
34.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.					
		DESIGN		1,500		869	
		TOTAL FUNDING	TRN	1,500 E		869 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
35.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
36.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.					
		LAND		12,000			
		CONSTRUCTION		203,950			
		TOTAL FUNDING	TRN	86,811 B			B
			TRN	129,139 E			E
37.	F04P	AIRPORT LAYOUT PLAN, STATEWIDE					
		PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE.					
		PLANS		2,000			
		TOTAL FUNDING	TRN	2,000 B			B
37.	F04P	<u>AIRPORT LAYOUT PLAN, STATEWIDE</u>					
		<u>PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>		<u>2,000</u>			<u>1</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,000 B</u>			<u>B</u>
			<u>TRN</u>		<u>N</u>		<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[38-	FEASIBILITY STUDY FOR SMALL					
3		COMMERCIAL AIRPORT, HAWAII					
4							
5		PLANS FOR FEASIBILITY STUDY FOR					
6		FEASIBILITY AND COST OF CONSTRUCTING					
7		SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.					
8		PLANS			50		
9		TOTAL FUNDING	TRN		50 E		E]
10							
11	38. P16014	FEASIBILITY STUDY FOR SMALL					
12		COMMERCIAL AIRPORT, HAWAII					
13							
14		PLANS FOR FEASIBILITY STUDY FOR COST					
15		OF CONSTRUCTING SMALL COMMERCIAL AIRPORT					
16		IN SOUTH PUNA.					
17		PLANS			50		
18		TOTAL FUNDING	TRN		50 E		E
19							
20	38.01. F05Q	FIBER OPTIC INSTALLATION, STATEWIDE					
21							
22		DESIGN FOR THE INSTALLATION OF FIBER					
23		OPTIC CABLE FOR INTERNET CONNECTIVITY AT					
24		AIRPORTS STATEWIDE.					
25		DESIGN					304
26		TOTAL FUNDING	TRN		E		304 E
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN301 - HONOLULU HARBOR					
3							
4	39. J42	MODERNIZATION PROGRAM - KAPALAMA					
5		MILITARY RESERVATION IMPROVEMENTS,					
6		HONOLULU HARBOR, OAHU					
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR					
9		THE DEVELOPMENT OF A NEW CONTAINER					
10		TERMINAL FACILITY AND OTHER RELATED					
11		IMPROVEMENTS.					
12		PLANS			500		
13		DESIGN			1,500		
14		CONSTRUCTION			248,000		
15		TOTAL FUNDING	TRN		250,000 E		E]
16							
17	39. J42	MODERNIZATION PROGRAM-KAPALAMA					
18		MILITARY RESERVATION IMPROVEMENTS,					
19		HONOLULU HARBOR, OAHU					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		THE DEVELOPMENT OF A NEW CONTAINER					
23		TERMINAL FACILITY AND OTHER RELATED					
24		IMPROVEMENTS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		PLANS			500		
28		DESIGN			1,500	8,001	
29		CONSTRUCTION			248,000	392,001	
30		TOTAL FUNDING	TRN		250,000 E	350,000 E	
31			TRN		R	2 R	
32			TRN		P	50,000 P	
33							
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CAPITAL IMPROVEMENT PROJECTS

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[40- HARDENING FOR DECKING BAYS AND
PARKING AREAS AT PIERS 51B THROUGH
52, HONOLULU HARBOR, OAHU

~~PLANS, DESIGN AND CONSTRUCTION TO
PERMANENTLY HARDEN DECKING BAYS AND
PARKING AREAS FOR LOADED CONTAINERS IN
THE CONTAINER TERMINAL AT PIERS 51B
THROUGH 52 IN HONOLULU HARBOR. THE
PROPOSED PROJECT WILL REQUIRE USE OF
CONCRETE ON THE ENTIRE AREA, AND WILL
ALSO INCLUDE HANDLING, INSTALLING AND
MOVING RELATED UTILITIES, I.E. WATER
LINES, ELECTRICAL BOXES AND CONDUITS AND
RESTRIPING OF THE AFFECTED AREA.~~

PLANS				±	
DESIGN				2	
CONSTRUCTION				9,997	
TOTAL FUNDING		TRN		10,000 E	E]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
40.	P16015	HARDENING FOR DECKING BAYS AND PARKING AREAS AT PIERS 51B THROUGH 52, HONOLULU HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO PERMANENTLY HARDEN DECKING BAYS AND PARKING AREAS FOR LOADED CONTAINERS IN THE CONTAINER TERMINAL AT PIERS 51B THROUGH 52 IN HONOLULU HARBOR. THE PROPOSED PROJECT WILL REQUIRE USE OF CONCRETE ON THE ENTIRE AREA, AND WILL ALSO INCLUDE HANDLING, INSTALLING AND MOVING RELATED UTILITIES, I.E. WATER LINES, ELECTRICAL BOXES AND CONDUITS AND RESTRIPIING OF THE AFFECTED AREA.					
		PLANS				1	
		DESIGN				2	
		CONSTRUCTION				9,997	
		TOTAL FUNDING	TRN			10,000 E	E
40.01.	J45	PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER-CARGO AND CRUISE SHIP OPERATIONAL AREAS.					
		DESIGN					480
		CONSTRUCTION					8,000
		TOTAL FUNDING	TRN			E	8,480 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	40.02.	J47	<u>IMPROVEMENTS TO ALOHA TOWER AND ALOHA</u>				
3			<u>TOWER MARKETPLACE COMPLEX, HONOLULU</u>				
4			<u>HARBOR, OAHU</u>				
5							
6			<u>DESIGN AND CONSTRUCTION OF</u>				
7			<u>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,</u>				
8			<u>ENERGY/OPERATIONAL EFFICIENCIES, AND</u>				
9			<u>ESSENTIAL INFRASTRUCTURE ISSUES THAT</u>				
10			<u>IMPACT THE HISTORIC ALOHA TOWER AND THE</u>				
11			<u>ALOHA TOWER MARKETPLACE COMPLEX.</u>				
12			<u>DESIGN</u>				1,001
13			<u>CONSTRUCTION</u>				17,001
14			<u>TOTAL FUNDING</u>				18,000 E
15							R
16							2 R
17	40.03.	J48	<u>PIERS 16-19 IMPROVEMENTS, HONOLULU</u>				
18			<u>HARBOR, OAHU</u>				
19							
20			<u>DESIGN AND CONSTRUCTION OF</u>				
21			<u>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,</u>				
22			<u>ENERGY/OPERATIONAL DEFICIENCIES,</u>				
23			<u>STRUCTURAL DEFICIENCIES, AND ESSENTIAL</u>				
24			<u>INFRASTRUCTURE ISSUES THAT IMPACT THE</u>				
25			<u>PIERS AND FACILITIES AT PIERS 16 THROUGH</u>				
26			<u>19.</u>				
27			<u>DESIGN</u>				181
28			<u>CONSTRUCTION</u>				3,001
29			<u>TOTAL FUNDING</u>				3,180 B
30							R
31							2 R
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	40.04.	J46	IMPROVEMENTS TO HARBORS DIVISION				
3			BUILDINGS AND ASSOCIATED FACILITIES,				
4			HONOLULU HARBOR, OAHU				
5							
6			DESIGN AND CONSTRUCTION OF				
7			IMPROVEMENTS TO THE HARBORS DIVISION				
8			BUILDINGS AND ASSOCIATED FACILITIES IN				
9			HONOLULU HARBOR, OAHU.				
10			DESIGN			1,501	
11			CONSTRUCTION			25,001	
12			TOTAL FUNDING	TRN		26,500 E	
13				TRN			2 R
14							
15	TRN303		KALAELOA BARBERS POINT HARBOR				
16							
17	[41.]	J44	FUEL PIER FACILITY IMPROVEMENTS,				
18			KALAELOA BARBERS POINT HARBOR, OAHU				
19							
20			PLANS, DESIGN AND CONSTRUCTION FOR A				
21			NEW FUEL PIER FACILITY AND OTHER RELATED				
22			IMPROVEMENTS.				
23			PLANS			1,000	
24			DESIGN			3,000	
25			CONSTRUCTION				50,000
26			TOTAL FUNDING	TRN		4,000 E	50,000 E]
27							
28	41.	J44	FUEL PIER FACILITY IMPROVEMENTS,				
29			KALAELOA BARBERS POINT HARBOR, OAHU				
30							
31			PLANS, DESIGN AND CONSTRUCTION FOR A				
32			NEW FUEL PIER FACILITY AND OTHER RELATED				
33			IMPROVEMENTS.				
34			PLANS			1,000	
35			DESIGN			3,000	
36			CONSTRUCTION				50,001
37			TOTAL FUNDING	TRN		4,000 E	50,000 E
38				TRN			2 R
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	41.01.	J49	INFRASTRUCTURE IMPROVEMENTS TO				
2			KALAELOA BARBERS POINT HARBOR, OAHU				
3							
4							
5			DESIGN AND CONSTRUCTION OF ESSENTIAL				
6			INFRASTRUCTURE FOR MORE EFFICIENT AND				
7			SAFER USE OF ALL EXISTING AND PLANNED				
8			FACILITIES AT KALAELOA BARBERS POINT				
9			HARBOR, OAHU.				
10			DESIGN				3,251
11			CONSTRUCTION				54,001
12			TOTAL FUNDING				57,250 E
13							<u>2 R</u>
14							
15	TRN311		HILO HARBOR				
16							
17	[42. L01		HILO HARBOR MODIFICATIONS, HAWAII				
18							
19			PLANS TO MODIFY THE TURNING BASIN,				
20			ENTRANCE CHANNEL AND OTHER PHYSICAL				
21			FEATURES TO IMPROVE NAVIGATIONAL SAFETY				
22			AND OPERATIONAL EFFICIENCIES AT HILO				
23			HARBOR, HAWAII.				
24			PLANS		925		500
25			TOTAL FUNDING		925 B		500B]
26							
27	42.01.	L17	DEMOLITION OF PIER 2 SHED AND WATER				
28			TOWER AND RELATED IMPROVEMENTS, HILO				
29			HARBOR, HAWAII				
30							
31			DESIGN AND CONSTRUCTION OF THE				
32			DEMOLITION OF THE PIER 2 SHED AND WATER				
33			TOWER, AND RELATED IMPROVEMENTS				
34			INCLUDING, BUT NOT LIMITED TO CONTINUE				
35			WATER DISTRIBUTION FOR DOMESTIC/FIRE				
36			SUPPRESSION AND PAVING FOR NEWLY CREATED				
37			CARGO OPERATIONAL AREA.				
38			DESIGN				450
39			CONSTRUCTION				7,500
40			TOTAL FUNDING				7,950 B
41							
42							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		TRN313 - KAWAIHAE HARBOR					
	<u>42.02.</u>	<u>L18</u>	<u>IMPROVEMENTS TO ACCESSWAYS INTO AND OUT OF KAWAIHAE HARBOR, HAWAII</u>				
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS SAFETY, OPERATIONAL INEFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT TRAFFIC CIRCULATION INTO AND OUT OF KAWAIHAE HARBOR, HAWAII.</u>					
		<u>DESIGN</u>					<u>240</u>
		<u>CONSTRUCTION</u>					<u>4,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>4,240 B</u>
		TRN331 - KAHULUI HARBOR					
	43.	M15	MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI				
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING AND OTHER RELATED SITEWORK IMPROVEMENTS.					
		LAND		15,000			
		DESIGN		2,000			
		<u>TOTAL FUNDING</u>	<u>TRN</u>	17,000	<u>E</u>		<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
44.	M22	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.					
		PLANS		525		525	
		DESIGN		1,575		1,575	
		CONSTRUCTION		8,400		8,400	
		TOTAL FUNDING	TRN	10,500 E		10,500 E	
		TRN361 - NAWILIWILI HARBOR					
44.01.	K12	<u>IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.</u>					
		<u>DESIGN</u>				<u>210</u>	
		<u>CONSTRUCTION</u>				<u>3,500</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>3,710 E</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN395 - HARBORS ADMINISTRATION

~~[45. I21 MODERNIZATION PROGRAM - HARBORS
DIVISION CAPITAL IMPROVEMENT PROGRAM
STAFF COSTS, STATEWIDE~~

~~PLANS FOR COSTS RELATED TO WAGES AND
FRINGE FOR PERMANENT HARBOR MODERNIZATION
PLAN PROJECT FUNDED STAFF POSITIONS FOR
THE IMPLEMENTATION OF MODERNIZATION
PROGRAM PROJECTS FOR THE DEPARTMENT OF
TRANSPORTATION'S HARBORS DIVISION.
PROJECTS MAY ALSO INCLUDE FUNDS FOR NON
PERMANENT CAPITAL IMPROVEMENT PROGRAM
RELATED POSITIONS.~~

PLANS		1,735	1,735
TOTAL FUNDING	TRN	1,735 E	1,735E]

45. I21 MODERNIZATION PROGRAM - HARBORS
DIVISION CAPITAL IMPROVEMENT PROGRAM
STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND
FRINGE BENEFITS FOR PERMANENT HARBOR
MODERNIZATION PLAN PROJECT FUNDED STAFF
POSITIONS FOR THE IMPLEMENTATION OF
MODERNIZATION PROGRAM PROJECTS FOR THE
DEPARTMENT OF TRANSPORTATION'S HARBORS
DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS
FOR NON-PERMANENT CAPITAL IMPROVEMENT
PROGRAM RELATED POSITIONS.

<u>PLANS</u>		<u>1,735</u>	<u>1,735</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,735 E</u>	<u>1,735 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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46.	I24	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS			425		425
		DESIGN			850		850
		CONSTRUCTION			7,225		7,225
		TOTAL FUNDING	TRN		8,500 E		8,500 E
47.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS			50		50
		DESIGN			150		150
		CONSTRUCTION			300		300
		TOTAL FUNDING	TRN		500 B		500 B
48.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			750		750
		TOTAL FUNDING	TRN		750 B		750 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	49. I06	ARCHITECTURAL AND ENGINEERING					
3		SUPPORT, STATEWIDE					
4							
5		PLANS AND DESIGN FOR CONSULTANT					
6		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
7		HARBOR FACILITIES, STATEWIDE.					
8		PLANS			100		100
9		DESIGN			300		300
10		TOTAL FUNDING	TRN		400 B		400 B
11							
12	50. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
13		STATEWIDE					
14							
15		CONSTRUCTION FOR CONSULTANT SERVICES					
16		FOR CONSTRUCTION PROJECTS AT HARBOR					
17		FACILITIES, STATEWIDE.					
18		CONSTRUCTION			500		500
19		TOTAL FUNDING	TRN		500 B		500 B
20							
21	51. I20	MODERNIZATION PROGRAM CONSTRUCTION					
22		MANAGEMENT SUPPORT, STATEWIDE					
23							
24		CONSTRUCTION FOR CONSULTANT SERVICES					
25		DURING CONSTRUCTION OF MODERNIZATION					
26		PROGRAM PROJECTS AT COMMERCIAL HARBOR					
27		FACILITIES, STATEWIDE.					
28		CONSTRUCTION			5,000		5,000
29		TOTAL FUNDING	TRN		5,000 E		5,000 E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	52. I07	ENVIRONMENTAL REMEDIATION OF					
3		COMMERCIAL HARBOR FACILITIES,					
4		STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		ASSESSMENT, MITIGATION AND/OR REMEDIATION					
8		OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL					
9		HARBOR FACILITIES, STATEWIDE.					
10		PLANS			100		100
11		DESIGN			200		200
12		CONSTRUCTION			1,200		1,200
13		TOTAL FUNDING	TRN		1,500 B		1,500 B
14							
15	53.	RELOCATION OF "I HEART RADIO" AERIAL,					
16		OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		RELOCATION OF THE 447 FOOT "I HEART					
20		RADIO" AERIAL LOCATED NEAR THE KAPALAMA					
21		CANAL ON DILLINGHAM BLVD.					
22		PLANS				1	
23		DESIGN				1	
24		CONSTRUCTION			4,998		
25		TOTAL FUNDING	TRN		5,000 C		C
26							
27	53.01. I25	<u>IMPROVEMENTS TO CRUISE SHIP</u>					
28		<u>FACILITIES, STATEWIDE</u>					
29							
30		PLANS, DESIGN AND CONSTRUCTION FOR					
31		<u>IMPROVEMENTS TO CRUISE SHIP FACILITIES,</u>					
32		<u>STATEWIDE.</u>					
33		PLANS					150
34		DESIGN					301
35		CONSTRUCTION					5,001
36		TOTAL FUNDING	TRN			B	5,450 B
37			TRN			R	2 R
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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	TRN501 - OAHU HIGHWAYS						
54.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION			10,500		3,000
		TOTAL FUNDING	TRN		2,200 E		600 E
			TRN		8,800 N		2,400 N
55.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		LAND			100		
		DESIGN			200		200
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		300 E		2,200 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	56. S344	MISCELLANEOUS PERMANENT BEST					
3		MANAGEMENT PRACTICES, OAHU					
4							
5		LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR PERMANENT BEST					
7		MANAGEMENT PRACTICE IMPROVEMENTS TO					
8		EXISTING HIGHWAY FACILITIES INCLUDING					
9		INSTALLATION OF STRUCTURAL AND NATURAL					
10		BEST MANAGEMENT PRACTICES AT VARIOUS					
11		LOCATIONS ON OAHU.					
12		LAND				100	
13		DESIGN				750	
14		CONSTRUCTION			750		
15		TOTAL FUNDING	TRN		750 E		850 E
16							
17	57. S351	CULVERT ASSESSMENT AND REMEDIATION,					
18		OAHU					
19							
20		DESIGN AND CONSTRUCTION TO ASSESS					
21		CULVERTS AND REPAIR AND/OR REPLACE					
22		CULVERTS REQUIRING REMEDIATION.					
23		DESIGN			1,000		1,000
24		CONSTRUCTION			3,810		1,500
25		TOTAL FUNDING	TRN		4,810 E		2,500 E
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	58. S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN FOR MISCELLANEOUS IMPROVEMENTS					
7		TO EXISTING INTERSECTIONS AND HIGHWAY					
8		FACILITIES NECESSARY FOR IMPROVED TRAFFIC					
9		OPERATION INCLUDING ELIMINATING					
10		CONSTRICTIONS, MODIFYING AND/OR					
11		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
12		TURNING LANES, ACCELERATION AND/OR					
13		DECELERATION LANES AND OTHER IMPROVEMENTS					
14		FOR MORE EFFICIENT TRAFFIC FLOW.					
15		DESIGN					200
16		TOTAL FUNDING	TRN		E		200E]
17							
18	<u>58.</u> <u>S270</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
19		<u>EXISTING INTERSECTIONS AND HIGHWAYS</u>					
20		<u>FACILITIES, OAHU</u>					
21							
22		<u>DESIGN FOR MISCELLANEOUS IMPROVEMENTS</u>					
23		<u>TO EXISTING INTERSECTIONS AND HIGHWAY</u>					
24		<u>FACILITIES NECESSARY FOR IMPROVED TRAFFIC</u>					
25		<u>OPERATIONS INCLUDING ELIMINATING</u>					
26		<u>CONSTRICTIONS, MODIFYING AND/OR</u>					
27		<u>INSTALLING TRAFFIC SIGNALS, CONSTRUCTING</u>					
28		<u>TURNING LANES, ACCELERATION AND/OR</u>					
29		<u>DECELERATION LANES AND OTHER IMPROVEMENTS</u>					
30		<u>FOR MORE EFFICIENT TRAFFIC FLOW.</u>					
31		<u>DESIGN</u>					<u>200</u>
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>200 E</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	59. S353	COMMERCIAL DRIVER'S LICENSE (CDL) AND					
3		MOTORCYCLE LICENSE TESTING FACILITY,					
4		OAHU					
5							
6		CONSTRUCTION FOR COMMERCIAL DRIVER'S					
7		LICENSE (CDL) AND MOTORCYCLE LICENSE					
8		TESTING FACILITY.					
9		CONSTRUCTION			400		
10		TOTAL FUNDING	TRN		400 E		E]
11							
12	<u>59. S353</u>	<u>COMMERCIAL DRIVER'S LICENSE (CDL) AND</u>					
13		<u>MOTORCYCLE LICENSE TESTING FACILITY,</u>					
14		<u>OAHU</u>					
15							
16		<u>CONSTRUCTION FOR COMMERCIAL DRIVER'S</u>					
17		<u>LICENSE (CDL) AND MOTORCYCLE LICENSE</u>					
18		<u>TESTING FACILITY.</u>					
19		<u>CONSTRUCTION</u>			400		900
20		<u>TOTAL FUNDING</u>	<u>TRN</u>		400 E		900 E
21							
22	60. S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL					
23		BRIDGE REHABILITATION, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		REHABILITATION OF KAPALAMA CANAL BRIDGE.					
27		THIS PROJECT IS DEEMED NECESSARY TO					
28		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		DESIGN			600		
31		CONSTRUCTION			8,500		
32		TOTAL FUNDING	TRN		1,820 E		E
33			TRN		7,280 N		N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[61. S313		INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI INTERCHANGE, OAHU					
		CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			7,000		
		TOTAL FUNDING	TRN		1,400 E		E
			TRN		5,600 N		N]

61. S313		<u>INTERSTATE ROUTE H-1, ADDITION AND/OR MODIFICATION OF FREEWAY ACCESS MAKAKILO TO PALAILAI INTERCHANGE, OAHU</u>					
		<u>CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>			7,000		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,400 E		E
			<u>TRN</u>		5,600 N		N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
61.01.	S350	<u>INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH STREET TO MIDDLE STREET, OAHU</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>20,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>4,000 E</u>
			<u>TRN</u>		<u>N</u>		<u>16,000 N</u>
61.02.	S343	<u>INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU</u>					
		<u>PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>400 E</u>
			<u>TRN</u>		<u>N</u>		<u>1,600 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	62. S354	KAMEHAMEHA HIGHWAY, KIPAPA STREAM					
3		(ROOSEVELT) BRIDGE REHABILITATION					
4		AND/OR REPLACEMENT, OAHU					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		KIPAPA STREAM (ROOSEVELT) BRIDGE ON					
9		KAMEHAMEHA HIGHWAY. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		LAND			250		
13		CONSTRUCTION				17,000	
14		TOTAL FUNDING	TRN		50 E	3,400 E	
15			TRN		200 N	13,600 N	
16							
17	63. S357	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU)					
18		BRIDGE REHABILITATION AND/OR					
19		REPLACEMENT, OAHU					
20							
21		LAND ACQUISITION AND CONSTRUCTION FOR					
22		REHABILITATION AND/OR REPLACEMENT OF					
23		HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA					
24		HIGHWAY (ROUTE 83). THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		LAND			250		
28		CONSTRUCTION			5,000		
29		TOTAL FUNDING	TRN		1,050 E	E	
30			TRN		4,200 N	N]	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	63. S357	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU)					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA					
9		HIGHWAY (ROUTE 83). THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		LAND			250		
13		CONSTRUCTION			5,000	2,000	
14		TOTAL FUNDING	TRN		1,050 E	400 E	
15			TRN		4,200 N	1,600 N	
16							
17	64. S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM					
18		BRIDGE REPLACEMENT, OAHU					
19							
20		CONSTRUCTION FOR REPLACEMENT OF THE					
21		EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT					
22		KAWELA STREAM WITH A LARGER BRIDGE					
23		INCLUDING IMPROVEMENTS TO THE ROADWAY					
24		APPROACHES, SEISMIC UPGRADES, TEMPORARY					
25		DETOUR ROAD AND UTILITY RELOCATIONS. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION			2,500		
30		TOTAL FUNDING	TRN		500 E		E
31			TRN		2,000 N		N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	65. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
3		STREAM BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
8		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION				1,000	
12		TOTAL FUNDING	TRN		E	200 E	
13			TRN		N	800 N	
14							
15	66. S328	KAMEHAMEHA HIGHWAY, REHABILITATION					
16		AND/OR REPLACEMENT OF MAKAUU STREAM					
17		BRIDGE, OAHU					
18							
19		CONSTRUCTION FOR THE REHABILITATION					
20		AND/OR REPLACEMENT OF MAKAUU STREAM					
21		BRIDGE TO INCLUDE BRIDGE RAILINGS,					
22		SHOULDERS AND OTHER IMPROVEMENTS. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION				600	
27		TOTAL FUNDING	TRN		E	120 E	
28			TRN		N	480N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	66. S328	<u>KAMEHAMEHA HIGHWAY, REHABILITATION</u>					
3		<u>AND/OR REPLACEMENT OF MAKAUA STREAM</u>					
4		<u>BRIDGE, OAHU</u>					
5							
6		<u>CONSTRUCTION FOR THE REHABILITATION</u>					
7		<u>AND/OR REPLACEMENT OF MAKAUA STREAM</u>					
8		<u>BRIDGE TO INCLUDE BRIDGE RAILINGS,</u>					
9		<u>SHOULDERS AND OTHER IMPROVEMENTS. THIS</u>					
10		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
11		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
12		<u>REIMBURSEMENT.</u>					
13		<u>CONSTRUCTION</u>					2,100
14		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>420 E</u>
15			<u>TRN</u>		<u>N</u>		<u>1,680 N</u>
16							
17	66.01. S314	<u>KAMEHAMEHA HIGHWAY, UPPER POAMOHO</u>					
18		<u>STREAM BRIDGE REPLACEMENT, OAHU</u>					
19							
20		<u>DESIGN FOR REPLACEMENT OF A MULTI-</u>					
21		<u>GIRDER REINFORCED CONCRETE BRIDGE ON</u>					
22		<u>KAMEHAMEHA HIGHWAY IN THE VICINITY OF</u>					
23		<u>WAHIAWA TO INCLUDE BRIDGE RAILINGS,</u>					
24		<u>PEDESTRIAN WALKWAYS, AND OTHER</u>					
25		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
26		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
27		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
28		<u>DESIGN</u>					2,600
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>520 E</u>
30			<u>TRN</u>		<u>N</u>		<u>2,080 N</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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67.	SP0303	KAHEKILI HIGHWAY, OAHU					
		LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN					1,000
		TOTAL FUNDING	TRN	4,250			
			TRN	850 E			200 E
				3,400 N			800 N
68.	S358	KEAAHALA ROAD WIDENING, KAHEKILI HIGHWAY TO POOKELA STREET, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF KEAAHALA ROAD FROM KAHEKILI HIGHWAY TO POOKELA STREET.					
		LAND DESIGN					
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN	1,150 E			3,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	69.	S231	KALANIANAOLE HIGHWAY IMPROVEMENTS,				
3		OLOMANA GOLF COURSE TO WAIMANALO					
4		BEACH PARK, OAHU					
5							
6		DESIGN OF TURNING LANES, SIDEWALKS,					
7		CURB RAMPS, BIKE PATHS OR BIKE ROUTES,					
8		UPGRADING TRAFFIC SIGNALS, UTILITY					
9		RELOCATION AND OTHER MISCELLANEOUS					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			1,500		
14		TOTAL FUNDING	TRN		300 E		E
15			TRN		1,200 N		N]
16							
17	69.	S231	KALANIANAOLE HIGHWAY IMPROVEMENTS,				
18			VICINITY OF OLOMANA GOLF COURSE TO				
19			VICINITY OF MAKAPUU, OAHU				
20							
21		DESIGN OF TURNING LANES, SIDEWALKS,					
22		CURB RAMPS, BIKE PATHS OR BIKE ROUTES,					
23		UPGRADING TRAFFIC SIGNALS AND HIGHWAY					
24		LIGHTING, UTILITY RELOCATION, DRAINAGE					
25		IMPROVEMENTS, PAVING, AND OTHER					
26		MISCELLANEOUS IMPROVEMENTS. THIS PROJECT					
27		IS DEEMED NECESSARY TO QUALIFY FOR					
28		FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		DESIGN			1,500		
31		TOTAL FUNDING	TRN		300 E		E
32			TRN		1,200 N		N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	70. SP0603	FARRINGTON HIGHWAY IMPROVEMENTS					
3		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
4		OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS ALONG					
7		FARRINGTON HIGHWAY FOR ALTERNATIVE					
8		CONGESTION RELIEF AND/OR SAFETY					
9		IMPROVEMENTS ALONG FARRINGTON HIGHWAY					
10		BETWEEN HONOKAI HALE AND HAKIMO ROAD.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION					500
15		TOTAL FUNDING	TRN		E		100 E
16			TRN		N		400 N
17							
18	70.01. S348	FARRINGTON HIGHWAY, ULEHAWA STREAM					
19		BRIDGE REHABILITATION AND/OR					
20		REPLACEMENT, OAHU					
21							
22		LAND ACQUISITION FOR THE					
23		REHABILITATION AND/OR REPLACEMENT OF					
24		ULEHAWA STREAM BRIDGE. THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		LAND					50
28		TOTAL FUNDING	TRN		E		10 E
29			TRN		N		40 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	71. S257	CASTLE HILLS ACCESS ROAD IMPROVEMENTS, OAHU LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF CASTLE HILLS ACCESS ROAD (POOKELA STREET), FROM KEAAHALA ROAD TO KUPOHU STREET.					
		LAND			500		
		DESIGN			600		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		1,100 E		3,000 E
14 15 16 17 18 19 20 21 22 23 24 25 26	72. S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, WALAU INTERCHANGE TO HALAWA INTERCHANGE, OAHU DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			4,500		
		TOTAL FUNDING	TRN		900 E		E
			TRN		3,600 N		N
27 28 29 30 31 32 33 34 35 36 37 38 39 40	72. S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VICINITY OF WAIKELE TO VICINITY OF HALAWA, OAHU DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			4,500		
		TOTAL FUNDING	TRN		900 E		E
			TRN		3,600 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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73.	S356	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU					
		LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			3,000		
		CONSTRUCTION					550
		TOTAL FUNDING	TRN		600 E		110 E
			TRN		2,400 N		440 N
74.	SP1501	H-1 FREEWAY NEAR ULUNE STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR A NOISE BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE STREET.					
		DESIGN			1		
		CONSTRUCTION			834		
		TOTAL FUNDING	TRN		835 E		e]
74.	SP1501	H-1 FREEWAY NEAR ULUNE STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR A NOISE BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE STREET.					
		DESIGN			1		
		CONSTRUCTION			834		
		TOTAL FUNDING	TRN		835 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	75-	KALIHI STREET CROSSWALK, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR THE INSTALLATION OF A					
6		SIGNALIZED CROSSWALK ON KALIHI STREET					
7		BETWEEN ASHFORD STREET AND KAHANU STREET.					
8		PLANS				±	
9		DESIGN				±	
10		CONSTRUCTION				747	
11		EQUIPMENT				±	
12		TOTAL FUNDING	TRN			750 €	€]
13							
14	75. SP1502	KALIHI STREET CROSSWALK, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION AND					
17		EQUIPMENT FOR THE INSTALLATION OF A					
18		SIGNALIZED CROSSWALK ON KALIHI STREET					
19		BETWEEN ASHFORD STREET AND KAHANU STREET.					
20		PLANS				1	
21		DESIGN				1	
22		CONSTRUCTION				747	
23		EQUIPMENT				1	
24		TOTAL FUNDING	TRN			750 C	C
25							
26	75.01. S359	INTERSTATE ROUTE H-3, PORTAL					
27		BUILDINGS IMPROVEMENTS, OAHU					
28							
29		DESIGN FOR THE REMOVAL OF EXISTING					
30		ROOF, AND INSTALLATION OF NEW ROOFING FOR					
31		THE H-3 PORTAL BUILDINGS AND OTHER					
32		INCIDENTAL WORK.					
33		DESIGN					335
34		TOTAL FUNDING	TRN			E	335 E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	75.02.	KAILUA RD. AND S. KALAHEO AVE., OAHU					
		CONSTRUCTION FOR ROUNDABOUT, CONFLUENCE OF KAILUA ROAD AND S. KALAHEO AVENUE, OAHU.					
		CONSTRUCTION					480
		TOTAL FUNDING	TRN		C		480 C
	75.03.	VINEYARD CROSSWALK, OAHU					
		CONSTRUCTION OF A SIGNALIZED CROSSWALK ON VINEYARD BOULEVARD AT RIVER STREET.					
		CONSTRUCTION					750
		TOTAL FUNDING	TRN		C		750 C
	TRN511 - HAWAII HIGHWAYS						
	76. T153	MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					8,000
		TOTAL FUNDING	TRN		E		1,600 E
			TRN		N		6,400 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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76.01. T152 MAMALAHOA HIGHWAY, HILEA STREAM
BRIDGE REHABILITATION AND/OR
REPLACEMENT, HAWAII

LAND ACQUISITION FOR REHABILITATION
AND/OR REPLACEMENT OF HILEA STREAM BRIDGE
ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND				101
TOTAL FUNDING	TRN		E	100 E
	TRN		N	1 N

77. T149 KOHALA MOUNTAIN ROAD DRAINAGE
IMPROVEMENTS, HAWAII

CONSTRUCTION FOR DRAINAGE
IMPROVEMENTS IN THE VICINITY OF MILE POST
10.60.

CONSTRUCTION			3,600	
TOTAL FUNDING	TRN		3,600 E	E

78. T108 DANIEL K. INOUE HIGHWAY EXTENSION,
MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU
HIGHWAY, HAWAII

LAND ACQUISITION FOR A NEW ROADWAY
AND/OR REALIGNMENT AND EXTENDING THE
DANIEL K. INOUE HIGHWAY FROM THE HILO
TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND			660	
TOTAL FUNDING	TRN		110 E	E
	TRN		550 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~[79. T128 KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII~~

~~LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALICNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

LAND			100	2,000
DESIGN			350	
TOTAL FUNDING	TRN		90 E	400 E
	TRN		360 N	1,600N

79. T128 KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII

LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>			<u>100</u>	<u>2,500</u>
<u>DESIGN</u>			<u>350</u>	
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>90 E</u>	<u>500 E</u>
	<u>TRN</u>		<u>360 N</u>	<u>2,000 N</u>

~~[80. HIGHWAY 130, HAWAII~~

~~CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130.~~

CONSTRUCTION			15,000	
TOTAL FUNDING	TRN		15,000 E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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2	80.	TP1501	HIGHWAY 130, HAWAII				
3							
4			CONSTRUCTION FOR THE REPAIR AND				
5			MAINTENANCE OF FEEDER ROADS AND ALTERNATE				
6			ROUTES FOR HIGHWAY 130.				
7			CONSTRUCTION			15,000	
8			TOTAL FUNDING	TRN		15,000 E	E
9							
10	80.01.	T155	HAWAII BELT ROAD, WAILUKU BRIDGE				
11			REHABILITATION AND/OR REPLACEMENT,				
12			HAWAII				
13							
14			PLANS FOR REHABILITATION AND/OR				
15			REPLACEMENT OF WAILUKU BRIDGE ALONG				
16			HAWAII BELT ROAD (ROUTE 19). THIS PROJECT				
17			IS DEEMED NECESSARY TO QUALIFY FOR				
18			FEDERAL AID FINANCING AND/OR				
19			REIMBURSEMENT.				
20			PLANS				1,201
21			TOTAL FUNDING	TRN		E	1,200 E
22				TRN		N	1 N
23							
24	80.02.	T136	HAWAII BELT ROAD, DRAINAGE AND				
25			ROCKFALL IMPROVEMENTS, VICINITY OF				
26			HAKALAU BRIDGE, HAWAII				
27							
28			CONSTRUCTION FOR DRAINAGE AND				
29			ROCKFALL PROTECTION IMPROVEMENTS,				
30			INCLUDING INSTALLING A DRAINAGE SPILLWAY				
31			AND CULVERTS. THIS PROJECT IS DEEMED				
32			NECESSARY TO QUALIFY FOR FEDERAL AID				
33			FINANCING AND/OR REIMBURSEMENT.				
34			CONSTRUCTION				1,000
35			TOTAL FUNDING	TRN		E	200 E
36				TRN		N	800 N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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80.03. T144 HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII

LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND					1,000
TOTAL FUNDING	TRN		E		200 E
	TRN		N		800 N

80.04. T154 KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII

DESIGN FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.

DESIGN					150
TOTAL FUNDING	TRN		E		150 E

80.05. T139 SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII

CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION					7,600
TOTAL FUNDING	TRN		E		7,600 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN531 - MAUI HIGHWAYS

~~[81. V075 HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI~~

~~DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.~~

DESIGN						200
CONSTRUCTION				4,400		
TOTAL FUNDING			TRN	4,400 E		200E]

81. V075 HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI

DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.

<u>DESIGN</u>						200
<u>CONSTRUCTION</u>				4,400		1,600
<u>TOTAL FUNDING</u>			TRN	4,400 E		1,800 E

~~[82. V084 HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI~~

~~CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.~~

CONSTRUCTION				2,000		2,000
TOTAL FUNDING			TRN	2,000 E		2,000E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
82.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		CONSTRUCTION		2,000		4,500	
		TOTAL FUNDING	TRN	2,000 E		4,500 E	
83.	V100	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.					
		LAND			75		
		DESIGN			120		
		CONSTRUCTION				700	
		TOTAL FUNDING	TRN	195 E		700 E	
84.	V076	HANA HIGHWAY/KAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI					
		CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,050			
		TOTAL FUNDING	TRN	210 E			E
			TRN	840 N			N

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
84.01.	V096	<u>HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI</u>					
		<u>CONSTRUCTION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					29,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		5,800 E
			<u>TRN</u>		<u>N</u>		23,200 N
85.	V095	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI					
		CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.					
		CONSTRUCTION			1,800		
		TOTAL FUNDING	TRN		1,800 E		E
86.	V074	PAIA BYPASS, MAUI					
		PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		
		TOTAL FUNDING	TRN		60 E		E
			TRN		240 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	87. W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA					
3		STREAM BRIDGE REPLACEMENT, MOLOKAI					
4							
5		CONSTRUCTION FOR THE REPLACEMENT OF					
6		MAKAKUPAIA STREAM BRIDGE TO INCLUDE					
7		BRIDGE RAILINGS AND OTHER IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION				3,500	
12		TOTAL FUNDING	TRN		E	700 E	
13			TRN		N	2,800 N	
14							
15	88. VP0301	HONOAPIILANI HIGHWAY WIDENING,					
16		LAHAINA TO MAALAEA, MAUI					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		THE REALIGNMENT/WIDENING OF HONOAPIILANI					
20		HIGHWAY FROM MAALAEA TO LAUNIUPOKO.					
21		PLANS				1	
22		DESIGN				1	
23		CONSTRUCTION				8,498	
24		TOTAL FUNDING	TRN			8,500 E	E
25							
26							



CAPITAL IMPROVEMENT PROJECTS

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88.01. V051 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI

CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>							5,000
<u>TOTAL FUNDING</u>			TRN		E		1,000 E
			TRN		N		4,000 N

89. V107 KAHULUI BASEYARD IMPROVEMENTS, MAUI

DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.

DESIGN						650	
<u>TOTAL FUNDING</u>			TRN		E	650 E	E

89.01. V048 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI

CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>							1,000
<u>TOTAL FUNDING</u>			TRN		E		200 E
			TRN		N		800 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	89.02.	<u>HAIKU CROSSWALK-HANA HIGHWAY, PILIALOA STREET, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF CROSSWALK.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>250 E</u>
		TRN561 - KAUAI HIGHWAYS					
	90. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN		60 E		800 E
			TRN		240 N		3,200 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	91. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			750		
		TOTAL FUNDING	TRN		150 E		E
			TRN		600 N		N
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	92. X128	KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA AND WAIKOKO BRIDGES, KAUAI					
		LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					600
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		480N



CAPITAL IMPROVEMENT PROJECTS

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92.	X128	<u>KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI</u>					
		<u>LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					850
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>170 E</u>
			<u>TRN</u>		<u>N</u>		<u>680 N</u>

93.	X121	<u>KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					15,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,000 E</u>
			<u>TRN</u>		<u>N</u>		<u>12,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	94. X133	KUHIO HIGHWAY IMPROVEMENTS IN THE					
3		VICINITY OF KAUAI COMMUNITY					
4		CORRECTIONAL CENTER AND WAILUA GOLF					
5		COURSE, KAUAI					
6							
7		LAND ACQUISITION, DESIGN AND					
8		CONSTRUCTION FOR IMPROVEMENTS IN THE					
9		VICINITY OF THE KAUAI COMMUNITY					
10		CORRECTIONAL CENTER AND WAILUA GOLF					
11		COURSE. THIS PROJECT IS DEEMED NECESSARY					
12		TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		LAND			850		
15		DESIGN			250		
16		CONSTRUCTION					9,500
17		TOTAL FUNDING	TRN		1,100 E		1,900 E
18			TRN			N	7,600 N
19							
20	95. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
21		LUMAHAI HILLSIDE, KAUAI					
22							
23		CONSTRUCTION FOR SLOPE STABILIZATION					
24		AT LUMAHAI HILLSIDE.					
25		CONSTRUCTION					150
26		TOTAL FUNDING	TRN			E	150 E
27							
28	96. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E					
29		REHABILITATION AND/OR REPLACEMENT,					
30		KAUAI					
31							
32		LAND ACQUISITION FOR REHABILITATION					
33		AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG					
34		KAUMUALII HIGHWAY (ROUTE 50). THIS					
35		PROJECT IS DEEMED NECESSARY TO QUALIFY					
36		FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		LAND					100
39		TOTAL FUNDING	TRN			E	20 E
40			TRN			N	80N]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	96. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY					
9		(ROUTE 50). THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND					150
13		CONSTRUCTION					3,250
14		TOTAL FUNDING	TRN		E		720 E
15			TRN		N		2,680 N
16							
17	97. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
18		TO KAPAA, KAUAI					
19							
20		LAND ACQUISITION, DESIGN AND					
21		CONSTRUCTION FOR A NEW KAPAA BYPASS					
22		AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		LAND					2,500
27		DESIGN					4,500
28		CONSTRUCTION					7,500
29		TOTAL FUNDING	TRN		E		8,500
30			TRN		N		1,700 E
31							11,600 N
32							6,800 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
97.01.	X130	KUHIO HIGHWAY, MAILIHUNA ROAD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>LAND</u>					121
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>120 E</u>
			<u>TRN</u>		<u>N</u>		<u>1 N</u>
98.		KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI					
		CONSTRUCTION OF HIGHWAY INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND MAHEA STREET FOR THE PROPOSED LIMA OLA AFFORDABLE HOUSING DEVELOPMENT PROJECT.					
		CONSTRUCTION					1,350
		TOTAL FUNDING	TRN		1,350 E		E]
98.	XP1501	KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI					
		CONSTRUCTION OF HIGHWAY INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND MAHEA STREET FOR THE PROPOSED LIMA OLA AFFORDABLE HOUSING DEVELOPMENT PROJECT.					
		<u>CONSTRUCTION</u>					1,350
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,350 E</u>		<u>E</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	[99- X225	HIGHWAYS DIVISION CAPITAL					
5		IMPROVEMENTS PROGRAM PROJECT STAFF					
6		COSTS, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN AND					
9		CONSTRUCTION FOR COSTS RELATED TO WAGES					
10		AND FRINGES FOR PERMANENT PROJECT FUNDED					
11		STAFF POSITIONS FOR IMPLEMENTATION OF					
12		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
13		DEPARTMENT OF TRANSPORTATION'S HIGHWAYS					
14		DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS					
15		FOR NON PERMANENT CAPITAL IMPROVEMENT					
16		PROGRAM PROJECT RELATED POSITIONS. THIS					
17		PROJECT IS DEEMED NECESSARY TO QUALIFY					
18		FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		PLANS			±		±
21		LAND			±		±
22		DESIGN			±		±
23		CONSTRUCTION			23,997		23,997
24		TOTAL FUNDING	TRN		16,000 B		16,000 B
25			TRN		8,000 N		8,000N]
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	99. X225	HIGHWAYS DIVISION CAPITAL					
3		IMPROVEMENTS PROGRAM PROJECT STAFF					
4		COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN AND					
7		CONSTRUCTION FOR COSTS RELATED TO WAGES					
8		AND FRINGE BENEFITS FOR PERMANENT PROJECT					
9		FUNDED STAFF POSITIONS FOR IMPLEMENTATION					
10		OF CAPITAL IMPROVEMENT PROGRAM PROJECTS					
11		FOR DEPARTMENT OF TRANSPORTATION'S					
12		HIGHWAYS DIVISION. PROJECTS MAY ALSO					
13		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM PROJECT RELATED					
15		POSITIONS. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		PLANS			1		1
19		LAND			1		1
20		DESIGN			1		1
21		CONSTRUCTION			23,997		23,997
22		TOTAL FUNDING	TRN		16,000 B		16,000 B
23			TRN		8,000 N		8,000 N
24							
25	100. X098	IMPROVEMENTS TO INTERSECTIONS AND					
26		HIGHWAY FACILITIES, STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
30		INTERSECTIONS AND HIGHWAY FACILITIES					
31		NECESSARY FOR TRAFFIC SAFETY. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		DESIGN			200		
36		CONSTRUCTION					900
37		TOTAL FUNDING	TRN		20 E		90 E
38			TRN		180 N		810 N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
101.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		3,500		1,000	
		CONSTRUCTION		2,250			
		TOTAL FUNDING	TRN	1,150 E		200 E	
			TRN	4,600 N		800 N	
102.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.					
		CONSTRUCTION				1,170	
		TOTAL FUNDING	TRN		E	1,170 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8 9	103. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
10 11 12 13 14		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,250		
		CONSTRUCTION					6,000
		TOTAL FUNDING	TRN		250 E		1,200 E
			TRN		1,000 N		4,800 N
15 16 17 18 19 20 21 22 23	104. X241	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE					
24 25 26 27		CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			30,000		30,000
		TOTAL FUNDING	TRN		6,000 E		6,000 E
			TRN		24,000 N		24,000 N
28 29 30 31 32 33 34 35 36 37 38	105. Y100	ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.					
		DESIGN			110		
		CONSTRUCTION					1,200
		TOTAL FUNDING	TRN		110 E		1,200 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
106.	X243	ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.					
		DESIGN		200			
		CONSTRUCTION				1,400	
		TOTAL FUNDING	TRN	200 E		1,400 E	
107.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		4,840		6,920	
		TOTAL FUNDING	TRN	1,080 E		1,440 E	
			TRN	3,760 N		5,480 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
107.	X099	HIGHWAY PLANNING, STATEWIDE					
		<u>PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			4,840		7,420
		TOTAL FUNDING	TRN		1,080 E		1,940 E
			TRN		3,760 N		5,480 N
108.	X235	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY RENOVATIONS, STATEWIDE					
		CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	TRN		2,500 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	109.	X096	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE				
3							
4							
5			LAND ACQUISITION FOR COMPLETION OF				
6			ACQUISITION OF OUTSTANDING RIGHT-OF-WAY				
7			PARCELS ON PREVIOUSLY CONSTRUCTED				
8			PROJECTS OR PROJECTS WITH NECESSARY				
9			MITIGATIVE RESPONSES. ALSO, TO PROVIDE				
10			FOR THE TRANSFER OF REAL ESTATE INTERESTS				
11			FROM THE STATE TO THE COUNTIES FOR THE				
12			IMPLEMENTATION OF THE STATE HIGHWAY				
13			SYSTEM. THIS PROJECT IS DEEMED NECESSARY				
14			TO QUALIFY FOR FEDERAL AID FINANCING				
15			AND/OR REIMBURSEMENT.				
16			LAND			300	
17			TOTAL FUNDING	TRN		299 E	E
18				TRN		1 N	N
19							
20	110.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE				
21							
22							
23			CONSTRUCTION FOR COMPLETION OF				
24			OUTSTANDING CONSTRUCTION PROJECTS FOR				
25			POSTING OF AS-BUILT PLANS, OUTSTANDING				
26			UTILITY BILLINGS AND PAYMENTS TO OTHERS				
27			FOR PROJECT RELATED WORK. THIS PROJECT IS				
28			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
29			AID FINANCING AND/OR REIMBURSEMENT.				
30			CONSTRUCTION			200	200
31			TOTAL FUNDING	TRN		199 E	199 E
32				TRN		1 N	1 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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111.	Y101	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		1,000
		TOTAL FUNDING	TRN		200 E		200 E
			TRN		800 N		800 N
112.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			125		2,700
		TOTAL FUNDING	TRN		25 E		540 E
			TRN		100 N		2,160 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	113. X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN	1,000 E		1,200 E	
			TRN		N	4,800 N	
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	114. X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				50	
		CONSTRUCTION		2,250			
		TOTAL FUNDING	TRN	150 E		50 E	
			TRN	2,100 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
115.	Y102	SIGN RETROREFLECTIVITY PROGRAM, STATEWIDE					
		PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN RETROREFLECTIVITY PROGRAM. PLANS			500		
		TOTAL FUNDING	TRN		500 E		E
116.	Y103	HIGHWAYS DIVISION ENERGY CONSERVATION MEASURE, STATEWIDE					
		CONSTRUCTION FOR ENERGY CONSERVATION MEASURES INCLUDING LIGHTING UPGRADES, INSTALLATION OF ALTERNATIVE ENERGY SYSTEMS, REPLACEMENT AND/OR UPGRADES OF AIR CONDITIONING SYSTEMS, AND OTHER ENERGY CONSERVATION MEASURES.					
		CONSTRUCTION			15,500		
		TOTAL FUNDING	TRN		15,500 E		E
116.01.	X091	<u>ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					1,051
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,050 E</u>
			<u>TRN</u>		<u>N</u>		<u>1 N</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
116.02.	Y104	<u>KAKUHIHEWA BUILDING OFFICE RENOVATIONS, STATEWIDE</u>					
		<u>DESIGN FOR RENOVATIONS TO STATE DEPARTMENT OF TRANSPORTATION OFFICES IN KAPOLEI, OAHU, TO ACCOMMODATE RELOCATIONS AND SPACE ADJUSTMENTS OF VARIOUS HIGHWAYS DIVISION OFFICES.</u>					
		<u>DESIGN</u>					500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
116.03.		<u>PEDESTRIAN AND BICYCLE PATH, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A PROTECTED TWO WAY PEDESTRIAN AND BICYCLE PATH ENCIRCLING THE PERIPHERY OF THE BLOCK CONTAINING KAILUA INTERMEDIATE SCHOOL, KAILUA ELEMENTARY SCHOOL, AND KAILUA LIBRARY; A PROTECTED TWO WAY PEDESTRIAN AND BICYCLE PATH CONNECTION ALONG KAILUA ROAD TO KAILUA BEACH PARK; GROUND AND SITE IMPROVEMENTS AT ADJACENT PROPERTIES AS NECESSARY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>2,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	<u>116.04.</u>	<u>PEDESTRIAN AND BICYCLE PATH, OAHU</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
5		<u>PROTECTED TWO WAY PEDESTRIAN AND BICYCLE</u>					
6		<u>PATH ALONG THE MAKAI SIDE OF KALANIANAOLE</u>					
7		<u>HIGHWAY CONNECTING WAIMANALO BEACH PARK</u>					
8		<u>WITH MAKAPUU BEACH PARK.</u>					
9		<u>PLANS</u>					<u>1</u>
10		<u>DESIGN</u>					<u>1</u>
11		<u>CONSTRUCTION</u>					<u>1,998</u>
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>2,000 C</u>
13							
14							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
D. ENVIRONMENTAL PROTECTION							
HTH840 - ENVIRONMENTAL MANAGEMENT							
1.	840161	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		13,031		13,031	
		TOTAL FUNDING	HTH	2,172 C		2,172 C	
			HTH	10,859 N		10,859 N	
2.	840162	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,614		10,614	
		TOTAL FUNDING	HTH	1,769 C		1,769 C	
			HTH	8,845 N		8,845 N	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3.	D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					
		PLANS			1		
		DESIGN			1		1
		CONSTRUCTION			748		74
		TOTAL FUNDING	LNR		750 C		75 C
4.	D02M	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			997		672
		EQUIPMENT			1		1
		TOTAL FUNDING	LNR		1,000 C		675 C
5.	D02N	FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN, REPAIR OR CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS FLOOD OR ENVIRONMENTAL HAZARDS.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			247		247
		EQUIPMENT			1		1
		TOTAL FUNDING	LNR		250 C		250 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	6.	KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU					
3							
4							
5		DESIGN AND CONSTRUCTION OF					
6		ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT					
7		RESTORATION, AND MANAGEMENT FACILITY					
8		ENHANCEMENTS.					
9		DESIGN			200		50
10		CONSTRUCTION			1,300		1,150
11		TOTAL FUNDING	LNR		1,500 C		1,200 C
12							
13	7.	HAWAII WILDLIFE CENTER, HAWAII					
14							
15		CONSTRUCTION FOR THE FABRICATION AND					
16		INSTALLATION OF EXHIBITS AT THE HAWAII					
17		WILDLIFE CENTER AND THREE YEARS OF					
18		OPERATIONAL RESERVE TO SUPPORT THE					
19		EXHIBITS WHILE STAFF CONTINUES TO DEVELOP					
20		LONG-TERM REVENUE SOURCES FOR FINANCIAL					
21		SUSTAINABILITY. THIS PROJECT QUALIFIES AS					
22		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
23		CONSTRUCTION			100		
24		TOTAL FUNDING	LNR		100 C		C
25							
26	7.01. D03H	<u>HILO FOREST RESERVE, LAND</u>					
27		<u>ACQUISITION, HAWAII</u>					
28							
29		<u>LAND ACQUISITION OF ADDITION TO HILO</u>					
30		<u>FOREST RESERVE.</u>					
31		<u>LAND</u>					<u>2,000</u>
32		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>2,000 C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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LNR404 - WATER RESOURCES

7.02. G75B DEEP MONITOR WELLS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.

PLANS							
LAND							<u>1</u>
DESIGN							<u>1</u>
CONSTRUCTION							<u>1</u>
TOTAL FUNDING			LNR			C	<u>2,000 C</u>

LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT

8. HANAHANAPUNI FIRING RANGE PROJECT, KAUAI

PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS							1
DESIGN							1,623
TOTAL FUNDING			LNR				424 C
			LNR				1,200 N
							C
							N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
3							
4		[9- D01A WATERSHED INITIATIVE, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR DLNR					
7		DIVISION OF FORESTRY AND WILDLIFE					
8		WATERSHED INITIATIVE FUNDING SUPPORT FOR					
9		WATERSHED PROTECTION, MANAGEMENT AND					
10		ADMINISTRATION. THE LEGISLATURE FINDS AND					
11		DECLARES THAT THIS APPROPRIATION IS IN					
12		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
13		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
14		STATE.					
15		DESIGN			±		±
16		CONSTRUCTION			999		999
17		TOTAL FUNDING	LNR		1,000 C		1,000C]
18							
19		9. D01A WATERSHED INITIATIVE, STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR DLNR					
22		DIVISION OF FORESTRY AND WILDLIFE					
23		WATERSHED INITIATIVE FUNDING SUPPORT FOR					
24		WATERSHED PROTECTION, MANAGEMENT AND					
25		ADMINISTRATION. THE LEGISLATURE FINDS AND					
26		DECLARES THAT THIS APPROPRIATION IS IN					
27		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
28		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
29		STATE.					
30		DESIGN			1		1
31		CONSTRUCTION			999		2,499
32		TOTAL FUNDING	LNR		1,000 C		2,500 C
33							
34		10. TANTALUS AND ROUNDTOP, OAHU					
35							
36		PLANS FOR THE DEVELOPMENT OF TANTALUS					
37		AND ROUNDTOP DRIVE MASTER PLAN.					
38		PLANS			450		
39		TOTAL FUNDING	LNR		450 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
11.		HAMAKUA MARSH, OAHU					
		DESIGN FOR A SHARED-USE PATHWAY AT HAMAKUA MARSH.					
		DESIGN		1,500			
		TOTAL FUNDING	LNR	1,500	C		C
LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT							
	12.	G01CS CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		3,197		3,253	
		TOTAL FUNDING	LNR	3,197	C	3,253	C
	12.	G01CS CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		3,197		2,141	
		TOTAL FUNDING	LNR	3,197	C		C
			LNR		A	2,141	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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13.	J43	MAUI OFFICE ANNEX BUILDING, MAUI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.					
		DESIGN				1	
		CONSTRUCTION				3,999	
		TOTAL FUNDING	LNR			4,000 C	C
14.	J00E	KAHOOLAWE ISLAND RESERVE COMMISSION, HAWAII					
		PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING.					
		PLANS				1	
		DESIGN				499	
		TOTAL FUNDING	LNR			500 C	C
15.		WAIAKEA UKA COMMUNITY CENTER, HAWAII					
		PLANS, LAND ACQUISITION AND DESIGN FOR A COMMUNITY CENTER IN WAIAKEA UKA.					
		PLANS				1	
		LAND				1	
		DESIGN				598	
		TOTAL FUNDING	LNR			600 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		E. HEALTH					
		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
	0.01. 100171	<u>KALAUPAPA SETTLEMENT, ENVIRONMENTAL STUDIES, MOLOKAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND ASSESS OTHER ENVIRONMENTAL ISSUES.</u>					
		PLANS					174
		DESIGN					230
		CONSTRUCTION					1
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>405 C</u>
	0.02. 100172	<u>KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI</u>					
		<u>DESIGN AND CONSTRUCTION TO RE-ROOF BUILDINGS AND OTHER RELATED IMPROVEMENTS.</u>					
		DESIGN					250
		CONSTRUCTION					1
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>251 C</u>
		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
	0.03.	<u>UNIVERSITY HOSPITAL, HAWAII</u>					
		<u>PLANS FOR FEASIBILITY STUDY FOR A NEW UNIVERSITY HOSPITAL IN KONA.</u>					
		PLANS					1,000
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4	1.	212001 HAWAII HEALTH SYSTEMS CORPORATION,					
5		LUMP SUM CIP, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
9		UPGRADES AND IMPROVEMENTS TO INCLUDE					
10		HEALTH AND SAFETY PROJECTS FOR THE HAWAII					
11		HEALTH SYSTEMS CORPORATION.					
12		PLANS			±	±	
13		DESIGN			±	±	
14		CONSTRUCTION			19,997	11,997	
15		EQUIPMENT			±	±	
16		TOTAL FUNDING	HTH		20,000 C	12,000C]	
17							
18	1.	212001 HAWAII HEALTH SYSTEMS CORPORATION,					
19		LUMP SUM CIP, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
23		UPGRADES AND IMPROVEMENTS TO INCLUDE					
24		HEALTH AND SAFETY PROJECTS FOR THE HAWAII					
25		HEALTH SYSTEMS CORPORATION.					
26		PLANS			<u>1</u>	<u>1</u>	
27		DESIGN			<u>1</u>	<u>1</u>	
28		CONSTRUCTION			<u>19,997</u>	<u>38,497</u>	
29		EQUIPMENT			<u>1</u>	<u>1</u>	
30		TOTAL FUNDING	HTH		<u>20,000 C</u>	<u>38,500 C</u>	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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HTH430 - ADULT MENTAL HEALTH - INPATIENT

1.01. 430172 HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR PATIENTS AND STAFF.

DESIGN					285
CONSTRUCTION					17,097
TOTAL FUNDING	AGS			C	17,382 C

HTH907 - GENERAL ADMINISTRATION

2. 907161 DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.

DESIGN				1	1
CONSTRUCTION				3,558	58
TOTAL FUNDING	AGS			3,559 C	59 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
3.		NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			200		
		CONSTRUCTION			1,797		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		2,000 C		C
4.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU					
		CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND SENIORS AND FAMILIES ACCESSING LILIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HTH		500 C		C
5.		WAIMANALO HEALTH CENTER, OAHU					
		CONSTRUCTION FOR A NEW TWO-STORY OUTPATIENT CARE FACILITY WHICH INCLUDES: MEDICAL, BEHAVIORAL HEALTH THERAPY, VISION, PHARMACY, NUTRITION CLASSES, AND SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HTH		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.01.	907171	HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; SITE IMPROVEMENTS.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>6,750</u>
		TOTAL FUNDING	AGS				<u>6,751 C</u>
5.02.	907172	DIAMOND HEAD HEALTH CENTER, BUILDING AND SITE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; AND IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>768</u>
		TOTAL FUNDING	AGS				<u>769 C</u>
5.03.	907174	DIAMOND HEAD HEALTH CENTER, AIR CONDITIONING SYSTEM IMPROVEMENTS, PHASE 2, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT DIAMOND HEAD HEALTH CENTER.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>3,596</u>
		TOTAL FUNDING	AGS				<u>3,597 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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5.04.	907175	LANAKILA HEALTH CENTER AIR CONDITIONING IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT LANAKILA HEALTH CENTER.					
		DESIGN					206
		CONSTRUCTION					<u>1</u>
		TOTAL FUNDING	AGS			<u>C</u>	<u>207 C</u>

5.05.	907173	WINDWARD HEALTH CENTER, RE- ROOF, PHASE 2, OAHU					
		DESIGN AND CONSTRUCTION FOR RE- ROOFING.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>1,564</u>
		TOTAL FUNDING	AGS			<u>C</u>	<u>1,565 C</u>

5.06.	907176	WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE.					
		DESIGN					404
		CONSTRUCTION					<u>6,111</u>
		TOTAL FUNDING	AGS			<u>C</u>	<u>6,515 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS301 - CHILD PROTECTIVE SERVICES					
4							
5		1. HOOMANA, KAUAI					
6							
7		CONSTRUCTION FOR RENOVATIONS FOR THE					
8		TRAINING CENTER FACILITY. THIS PROJECT					
9		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
10		42F, HRS.					
11		CONSTRUCTION			88		
12		TOTAL FUNDING	HMS		88 C		C
13							
14		DEF112 - SERVICES TO VETERANS					
15							
16		[2- VA LONG TERM CARE FACILITY, OAHU					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION AND EQUIPMENT FOR A NEW					
20		LONG TERM CARE FACILITY. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		PLANS					±
24		LAND					±
25		DESIGN					±
26		CONSTRUCTION				58,506	
27		EQUIPMENT				4,304	
28		TOTAL FUNDING	DEF			€	25,384 €
29			DEF			N	37,429N]
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
2.	P16031	VA LONG-TERM CARE FACILITY, OAHU					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					<u>1</u>
		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW</u>					<u>1</u>
		<u>LONG-TERM CARE FACILITY. THIS PROJECT IS</u>					<u>1</u>
		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>58,506</u>
		<u>EQUIPMENT</u>					<u>4,304</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>25,384 C</u>
			<u>DEF</u>		<u>N</u>		<u>37,429 N</u>
[3.]		OAHU VETERANS COUNCIL, OAHU					
		CONSTRUCTION FOR FINAL PHASE OF THE					
		OAHU VETERANS CENTER LOCATED AT FOSTER					
		VILLAGE. THIS PROJECT QUALIFIES AS A					
		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					75
		TOTAL FUNDING	DEF		75 C		e]
3.	P14045	OAHU VETERANS COUNCIL, OAHU					
		<u>CONSTRUCTION FOR FINAL PHASE OF THE</u>					
		<u>OAHU VETERANS CENTER LOCATED AT FOSTER</u>					
		<u>VILLAGE. THIS PROJECT QUALIFIES AS A</u>					
		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>75</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>75 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	3.01.	<u>VETERANS CEMETERY FACILITY, KAUAI</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS AT VETERANS CEMETERY FACILITY.</u>					
		<u>CONSTRUCTION</u>					700
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>700 C</u>
	3.02.	<u>MOLOKAI VETERANS CENTER, MOLOKAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF A PARKING LOT AND INSTALLATION OF SEPTIC TANK.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					3,998
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>4,000 C</u>
	HMS220	- RENTAL HOUSING SERVICES					
	[4- HPHA23	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.					
		PLANS					±
		DESIGN					±
		CONSTRUCTION				4,147	4,147
		EQUIPMENT				±	±
		TOTAL FUNDING	HMS			4,150 C	4,150C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	4.	HPHA23	LUMP SUM PUBLIC HOUSING DEVELOPMENT,				
3			IMPROVEMENTS, AND RENOVATIONS,				
4			STATEWIDE				
5							
6			PLANS, DESIGN, CONSTRUCTION AND				
7			EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE				
8			PUBLIC HOUSING FACILITIES. INCLUDING				
9			GROUND AND SITE IMPROVEMENTS,				
10			INFRASTRUCTURE, EQUIPMENT, APPURTENANCES				
11			AND ALL RELATED AND ASSOCIATED PROJECT				
12			COSTS FOR PUBLIC HOUSING DEVELOPMENT,				
13			IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.				
14			INCLUDING FUNDS FOR PERMANENT AND NON-				
15			PERMANENT CIP PROJECT RELATED POSITIONS.				
16			PLANS			1	
17			DESIGN			1	
18			CONSTRUCTION			4,147	
19			EQUIPMENT			1	
20			TOTAL FUNDING	HMS		4,150 C	C
21							
22	[5-		HAWAII PUBLIC HOUSING AUTHORITY,				
23			STATEWIDE				
24							
25			PLANS FOR COSTS RELATED TO WAGES AND				
26			FRINCE BENEFITS FOR PERMANENT AND NON-				
27			PERMANENT PROJECT FUNDED STAFF POSITIONS				
28			FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT				
29			PROGRAM PROJECTS FOR THE HAWAII PUBLIC				
30			HOUSING AUTHORITY. FUNDS MAY BE USED TO				
31			MATCH FEDERAL AND NON STATE FUNDS AS MAY				
32			BE AVAILABLE-				
33			PLANS			850	850
34			TOTAL FUNDING	HMS		850 €	850€]
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.	P16033	<u>HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.</u>					
		<u>PLANS</u>			850		560
		<u>TOTAL FUNDING</u>	<u>HMS</u>		850 C		C
			<u>HMS</u>		A		560 A
		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
6.	P11002	PAPAKOLEA SEWER SYSTEM UPGRADES, PAPAKOLEA, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REBUILD EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA SUBDIVISION.					
		PLANS					
		DESIGN					
		CONSTRUCTION			1,748		1,998
		TOTAL FUNDING	HHL		1,750 C		2,000C]
6.	P11002	<u>PAPAKOLEA SEWER SYSTEM UPGRADES, PAPAKOLEA, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO REBUILD EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA SUBDIVISION.</u>					
		<u>PLANS</u>					
		<u>DESIGN</u>					
		<u>CONSTRUCTION</u>			1,748		
		<u>TOTAL FUNDING</u>	<u>HHL</u>		1,750 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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7.	1604	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107- 73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			19,998		19,998
		TOTAL FUNDING	HHL		20,000 N		20,000 N
8.	1607	KAILAPA COMMUNITY ASSOCIATION, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			313		
		TOTAL FUNDING	HHL		315 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.	1606	KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION FOR REDEVELOPMENT OF THE KIOWEA PARK FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				498	
		TOTAL FUNDING	HHL			500 C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1. 3	LUMP SUM CIP - CONDITION, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT TO MAINTAIN AND IMPROVE					
9		FACILITIES AND INFRASTRUCTURE, INCLUDING					
10		HAZARDOUS MATERIALS REMEDIATION; GROUND					
11		AND SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		PLANS			±		±
14		DESIGN			22,000		2,000
15		CONSTRUCTION			111,998		63,998
16		EQUIPMENT			±		±
17		TOTAL FUNDING	EDN		134,000 C		66,000 C]
18							
19	<u>1. 3</u>	<u>LUMP SUM CIP - CONDITION, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
22		<u>EQUIPMENT TO MAINTAIN AND IMPROVE</u>					
23		<u>FACILITIES AND INFRASTRUCTURE, INCLUDING</u>					
24		<u>HAZARDOUS MATERIALS REMEDIATION; GROUND</u>					
25		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		PLANS					<u>1</u>
28		DESIGN			22,000		<u>2,000</u>
29		CONSTRUCTION			111,998		<u>79,123</u>
30		EQUIPMENT					<u>1</u>
31		TOTAL FUNDING	EDN		134,000 C		<u>81,125 C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[2.]		LUMP SUM CIP - EQUITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
		INCLUDING RENOVATION, EXPANSION AND/OR					
		REPLACEMENT OF FACILITIES; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			±		±
		LAND			±		±
		DESIGN			±		±
		CONSTRUCTION			15,309		2,951
		EQUIPMENT			±		±
		TOTAL FUNDING	EDN		15,313 C		2,955C]
2.]		<u>LUMP SUM CIP - EQUITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR EQUITY,</u>					
		<u>INCLUDING RENOVATION, EXPANSION AND/OR</u>					
		<u>REPLACEMENT OF FACILITIES; GROUND AND</u>					
		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>15,309</u>		<u>16,076</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>15,313 C</u>		<u>16,080 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[3-]		LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			±		±
		LAND			±		±
		DESIGN			±		±
		CONSTRUCTION			16,496		996
		EQUIPMENT			±		±
		TOTAL FUNDING	EDN		16,500 C		1,000C]

3.]		<u>LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>16,496</u>		<u>11,621</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>16,500 C</u>		<u>11,625 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[4-	LUMP SUM CIP - CAPACITY, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION AND EQUIPMENT FOR CAPACITY;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		PLANS			±		
9		LAND			±		
10		DESIGN			±		
11		CONSTRUCTION			9,996		
12		EQUIPMENT			±		
13		TOTAL FUNDING	EDN		10,000 C		C]
14							
15	4.	<u>LUMP SUM CIP - CAPACITY, STATEWIDE</u>					
16							
17		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
18		<u>CONSTRUCTION AND EQUIPMENT FOR CAPACITY;</u>					
19		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
20		<u>AND APPURTENANCES.</u>					
21		<u>PLANS</u>			1		1
22		<u>LAND</u>			1		1
23		<u>DESIGN</u>			1		1
24		<u>CONSTRUCTION</u>			9,996		16,121
25		<u>EQUIPMENT</u>			1		1
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		10,000 C		16,125 C
27							
28	[5-	LUMP SUM CIP - PROJECT ADJUSTMENT					
29		FUND, STATEWIDE					
30							
31		DESIGN FOR A CONTINGENCY FUND FOR					
32		PROJECT ADJUSTMENT PURPOSES SUBJECT TO					
33		THE PROVISIONS OF THE APPROPRIATIONS ACT.					
34		OTHER DEPARTMENT OF EDUCATION PROJECTS					
35		WITHIN THIS ACT WITH UNREQUIRED BALANCES					
36		MAY BE TRANSFERRED INTO THIS PROJECT.					
37		DESIGN			±		±
38		TOTAL FUNDING	EDN		± C		±C]
39							
40							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.		<u>LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE</u>					
		<u>DESIGN FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.</u>					
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1 C</u>		<u>1 C</u>
5.01.	07	<u>LUMP SUM CIP - HEAT ABATEMENT, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS HEAT ABATEMENT ISSUES WITHIN THE DOE'S PUBLIC SCHOOLS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				<u>29,997</u>	
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>30,000</u>	<u>C</u>
5.02.		<u>AIEA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WEIGHT TRAINING ROOM, GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				<u>754</u>	
		<u>EQUIPMENT</u>					<u>50</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>805</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
6.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN APPLIED TECHNOLOGY CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		300			
		CONSTRUCTION		2,800			
		EQUIPMENT		100			
		TOTAL FUNDING	EDN	3,200 C			C
6.01.		<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	EDN		C		<u>2,000 C</u>
7.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE INNOVATION CENTER.					
		CONSTRUCTION		179			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	180 C			C
8.		ALA WAI ELEMENTARY SCHOOL, REROOF CAFETERIA BUILDING, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF THE CAFETERIA BUILDING					
		DESIGN		40			
		CONSTRUCTION		210			
		TOTAL FUNDING	EDN	250 C			e]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.		<u>ALA WAI ELEMENTARY SCHOOL; RE-ROOF CAFETERIA BUILDING, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO RE-ROOF THE CAFETERIA BUILDING.</u>					
		<u>DESIGN</u>			40		
		<u>CONSTRUCTION</u>			210		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>250 C</u>		<u>C</u>
8.01.		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>EQUIPMENT FOR PHYSICAL FITNESS STATION.</u>					
		<u>EQUIPMENT</u>					100
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>100 C</u>
8.02.		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR COVERED PLAY COURT.</u>					
		<u>PLANS</u>					100
		<u>DESIGN</u>					100
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
9.		<u>ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A FREE-STANDING LOCKER, SHOWER ROOM AND COVERED PLAY COURT.</u>					
		<u>PLANS</u>			1		
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>			348		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>350 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
10.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES.					
		CONSTRUCTION		750			
		TOTAL FUNDING	EDN	750	C		C
<u>10.01.</u>		<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
		<u>FOR ELECTRICAL UPGRADES IN BUILDINGS I,</u>					
		<u>J, AND M AND ONE PORTABLE CLASSROOM.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,922</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,924 C</u>
<u>10.02.</u>		<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
		<u>RESTROOM RENOVATIONS FOR BUILDINGS A AND</u>					
		<u>B.</u>					
		<u>CONSTRUCTION</u>					<u>565</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>566 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
10.03.	Q81005	CAMPBELL HIGH SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>14,998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>15,000 C</u>
11.		CASTLE HIGH SCHOOL, OAHU					
		<u>CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>		4,117			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	4,117	<u>C</u>		<u>C</u>
11.01.		CASTLE HIGH SCHOOL, OAHU					
		<u>CONSTRUCTION TO RENOVATE EXISTING CLASSROOM TO SUPPORT DIGITAL MEDIA/VIDEO PRODUCTIONS PATHWAY AND NEW PARTNERSHIP WITH OLELO.</u>					
		<u>CONSTRUCTION</u>					<u>150</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.		CENTRAL MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAINTING OF ALL BUILDINGS AND STRUCTURES OF THE SCHOOL.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				297	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			300 C	C
13.		CENTRAL MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAVING AND RESURFACING OF THE KUKUI PARKING LOT, ADMINISTRATION PARKING LOT AND THE QUEEN EMMA PARKING LOT.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				307	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			310 C	C
13.01.		CENTRAL MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR THE RENOVATION OF A BUILDING RESTROOMS.					
		CONSTRUCTION					200
		TOTAL FUNDING	EDN			C	200 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
14.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,997			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	2,000	C		C
15.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR ENTIRE SCHOOL.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,998			
		TOTAL FUNDING	EDN	2,000	C		C
16.		EWA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR BUILDINGS C & D.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		778			
		TOTAL FUNDING	EDN	780	C		C
17.		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR CAMPUS MODERNIZATION.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		998			
		TOTAL FUNDING	EDN	1,000	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>17.01.</u>	<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT TO CONVERT THREE ROOMS TO P.E.</u>					
		<u>FACILITIES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>597</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
	<u>17.02.</u>	<u>HAAHEO ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF A</u>					
		<u>COVERED PLAY COURT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
	<u>17.03.</u>	<u>HEEIA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR THE CREATION OF A FIRE LANE</u>					
		<u>TO PROVIDE FIRE TRUCKS ACCESS TO THE REAR</u>					
		<u>OF THE SCHOOL.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>297</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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17.04.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR A CANOPY COURTYARD FOR HEAT</u>					
		<u>ABATEMENT AND SOCIAL AREA.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>297</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
18.		HILO INTERMEDIATE SCHOOL, HAWAII					
		PLANS AND DESIGN FOR BUILDING A					
		RENOVATIONS PHASE I.					
		PLANS				1	
		DESIGN			1,999		
		TOTAL FUNDING	EDN		2,000	C	C
18.01.		HONOKAA HIGH SCHOOL, HAWAII					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>THE CONSTRUCTION OF TRACK AND FIELD</u>					
		<u>FACILITIES AT HONOKAA PARK IN COOPERATION</u>					
		<u>WITH THE COUNTY OF HAWAII.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,498</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
19.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHASE IB OF THE					
		ADMINISTRATIVE BUILDING.					
		CONSTRUCTION				2,373	
		TOTAL FUNDING	EDN		2,373	C	e



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
19.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHASE 1B OF THE ADMINISTRATIVE BUILDING.					
		CONSTRUCTION		2,373			
		TOTAL FUNDING	EDN	2,373	C		C
19.01.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				16,417	
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C	16,420	C
20.		ILIMA INTERMEDIATE AND KAIMILOA ELEMENTARY HEAT ABATEMENT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		500			
		CONSTRUCTION		4,500			
		TOTAL FUNDING	EDN	5,000	C		C
21.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM.					
		CONSTRUCTION		150			
		TOTAL FUNDING	EDN	150	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
22.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT.					
		DESIGN			4		
		CONSTRUCTION			56		
		TOTAL FUNDING	EDN		60 C		C
<u>22.01.</u>		<u>JEFFERSON ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A LEARNING CENTER ON AINAKEA WAY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
23.		KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU					
		CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KA'A'AWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.					
		CONSTRUCTION			800		
		TOTAL FUNDING	EDN		800 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
23.		<u>KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU</u>					
		<u>CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KAAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.</u>					
		<u>CONSTRUCTION</u>			800		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>800 C</u>		<u>C</u>
23.01.		<u>KAHAKAI ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					355
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>355 C</u>
23.02.		<u>KAHUKU HIGH SCHOOL STADIUM, OAHU</u>					
		<u>PLANS AND DESIGN FOR STADIUM UPGRADES AND IMPROVEMENTS, INCLUDING FLOOD MITIGATION AND DRAINAGE.</u>					
		<u>PLANS</u>					500
		<u>DESIGN</u>					500
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PHASE II TO PAVE GRAVEL PARKING LOT OF THE GYM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	EDN		1,000 C		C
24.01.		KAIMUKI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF SEATING IN SCHOOL AUDITORIUM.					
		CONSTRUCTION					500
		TOTAL FUNDING	EDN		C		500 C
25.		KAIMUKI MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO SCIENCE LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			597		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		600 C		C
26.		KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU					
		CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALAHEO HIGH SCHOOL.					
		CONSTRUCTION			240		
		TOTAL FUNDING	EDN		240 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
27.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR A MULTI-PURPOSE ATHLETIC FACILITY, INCLUDING GIRLS LOCKER ROOM AND SHOWER AREAS WHICH CONFORM TO TITLE IX REQUIREMENTS.					
		CONSTRUCTION		3,500			
		TOTAL FUNDING	EDN	3,500	C		C
28.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO BUILDING D.					
		DESIGN		1			
		CONSTRUCTION		1,449			
		TOTAL FUNDING	EDN	1,450	C		C
28.01.		<u>KALIHI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
28.02.		<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR THE EXPANSION OF THE DILLINGHAM PARKING LOT AND A PULL-IN DROP-OFF SITE FOR PARENTS.</u>					
		<u>CONSTRUCTION</u>					<u>330</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>330 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	29.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, CONSTRUCTION AND EQUIPMENT FOR					
5		PURCHASE AND INSTALLATION OF CEILING FANS					
6		IN CLASSROOMS.					
7		PLANS			5		
8		CONSTRUCTION			10		
9		EQUIPMENT			5		
10		TOTAL FUNDING	EDN		20 C		C
11							
12	29.01.	<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
15		<u>EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL</u>					
16		<u>FACILITIES, INCLUDING THE INSTALLATION</u>					
17		<u>AND MAINTENANCE OF A WHEELCHAIR LIFT FOR</u>					
18		<u>THE CAFETERIA AND LIBRARY.</u>					
19		PLANS					1
20		DESIGN					1
21		CONSTRUCTION				1,997	
22		EQUIPMENT					1
23		TOTAL FUNDING	EDN		C	2,000 C	
24							
25	29.02.	<u>KANEOHE ELEMENTARY SCHOOL, OAHU</u>					
26							
27		<u>PLANS, DESIGN AND CONSTRUCTION OF A</u>					
28		<u>PREFABRICATED MODULAR ENERGY POSITIVE</u>					
29		<u>PORTABLE CLASSROOM.</u>					
30		PLANS					1
31		DESIGN					1
32		CONSTRUCTION				539	
33		TOTAL FUNDING	EDN		C	541 C	
34							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	29.03.	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A PORTABLE CLASSROOM.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
	29.04.	<u>KAPAA ELEMENTARY SCHOOL, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR 5 TECHNICAL INFRASTRUCTURE UPGRADES; INSTALLATION OF 9 CAT6 COPPER CABLES; REPLACEMENT OF FIBER BACKBONE 10 BETWEEN BUILDINGS; AND INSTALLATION OF NEW IDFS, AS NECESSARY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>697</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>700 C</u>
	29.05.	<u>KAPAA HIGH SCHOOL, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR 5 TECHNICAL INFRASTRUCTURE UPGRADES; INSTALLATION OF 9 CAT6 COPPER CABLES; REPLACEMENT OF FIBER BACKBONE 10 BETWEEN BUILDINGS; AND INSTALLATION OF NEW IDFS, AS NECESSARY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	30.	KAPOLEI MIDDLE SCHOOL, OAHU					
3		PLANS AND DESIGN FOR ADDITIONAL					
4		PARKING.					
5		PLANS			1		
6		DESIGN			99		
7		TOTAL FUNDING	EDN		100 C		C
8							
9							
10	31.	KAPOLEI MIDDLE SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR NEW BUS					
12		LANES AND DROP OFF ZONES; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			250		
16		CONSTRUCTION			1,550		
17		TOTAL FUNDING	EDN		1,800 C		C
18							
19							
20	<u>31.01.</u>	<u>KAPOLEI MIDDLE SCHOOL, OAHU</u>					
21		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
22		<u>RE-ROOFING OF BUILDINGS A, C, F, G AND H.</u>					
23		<u>PLANS</u>					<u>1</u>
24		<u>DESIGN</u>					<u>1</u>
25		<u>CONSTRUCTION</u>					<u>2,598</u>
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,600 C</u>
27							
28							
29	<u>31.02.</u>	<u>KAPUNAHALA ELEMENTARY SCHOOL, OAHU</u>					
30		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
31		<u>EQUIPMENT FOR TWO PORTABLE CLASSROOMS.</u>					
32		<u>PLANS</u>					<u>1</u>
33		<u>DESIGN</u>					<u>1</u>
34		<u>CONSTRUCTION</u>					<u>397</u>
35		<u>EQUIPMENT</u>					<u>1</u>
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
37							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	31.03.	<u>KAU HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION TO INSTALL WALKWAY LIGHTING WHICH WILL ENABLE STUDENTS TO SAFELY WALK AROUND CAMPUS AFTER HOURS DURING SCHOOL EVENTS.</u>					
		<u>CONSTRUCTION</u>					150
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
	31.04.	<u>KEAAU ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION TO REPLACE THE AGING AND RUSTED GUTTERS THAT NO LONGER FUNCTION AS GUTTERS DUE TO THE EXTREME DETERIORATION.</u>					
		<u>CONSTRUCTION</u>					200
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
	32.	<u>KEALAKEHE ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS FOR ADDITIONAL PARKING.</u>					
		<u>CONSTRUCTION</u>				300	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			300 C	C
	33.	<u>KEONEPOKO ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE TRANSITION FROM KEAAU ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY SCHOOL.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				997	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			1,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	33.01.	KIHEI HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR PHASE II					
5		FOR THE SCHOOL.					
6		DESIGN					1
7		CONSTRUCTION					37,499
8		TOTAL FUNDING	EDN				37,500 C
9							
10	33.02.	KILAUEA ELEMENTARY SCHOOL, KAUAI					
11							
12		PLANS, DESIGN, CONSTRUCTION AND					
13		EQUIPMENT FOR S TECHNICAL INFRASTRUCTURE					
14		UPGRADES; INSTALLATION OF 9 CAT6 COPPER					
15		CABLES; REPLACEMENT OF FIBER BACKBONE					
16		BETWEEN BUILDINGS; AND INSTALLATION OF					
17		NEW IDFS, AS NECESSARY.					
18		PLANS					1
19		DESIGN					1
20		CONSTRUCTION					447
21		EQUIPMENT					1
22		TOTAL FUNDING	EDN				450 C
23							
24	34.	KING INTERMEDIATE SCHOOL, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION AND					
27		EQUIPMENT FOR REPAIR AND MAINTENANCE OF					
28		BUILDING C BATHROOM PIPES AND CEILING.					
29		PLANS					1
30		DESIGN					1
31		CONSTRUCTION					347
32		EQUIPMENT					1
33		TOTAL FUNDING	EDN				350 C
34							
35							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
35.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD.					
		DESIGN			1		
		CONSTRUCTION		998			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	1,000	C		C
35.01.		<u>KOHALA MIDDLE SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO COVER PLAY COURT (RE-ROOF, ELECTRICAL, AND ADA ACCESS FOR PLAY COURT).</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				2,298	
		<u>TOTAL FUNDING</u>	EDN		C	<u>2,300</u>	C
35.02.		<u>KONAWAENA HIGH SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACING THE LIGHTING SYSTEM AND SCOREBOARDS IN THE ELLISON ONIZUKA GYMNASIUM.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				332	
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	EDN		C	<u>335</u>	C
35.03.		<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR SCHOOL CAFETERIA REPAINTING.</u>					
		<u>CONSTRUCTION</u>					<u>50</u>
		<u>EQUIPMENT</u>					<u>50</u>
		<u>TOTAL FUNDING</u>	EDN		C	<u>100</u>	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
36.		KULA ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR A WATER FILTRATION SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		
		TOTAL FUNDING	EDN		500 C		C
37.		LAHAINALUNA HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A NEW 8 CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			9,910		
		EQUIPMENT			90		
		TOTAL FUNDING	EDN		10,000 C		C
<u>37.01.</u>		<u>LAHAINALUNA HIGH SCHOOL, MAUI</u>					
		<u>CONSTRUCTION FOR AIR CONDITIONING.</u>					
		<u>CONSTRUCTION</u>					<u>650</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>650 C</u>
38.		LANAKILA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF A GATE AT THE CORNER OF ALANEO STREET AND KUAKINI STREET; BUILDING OF A WALKWAY FROM THE SIDEWALK TO THE PARKING LOT ACROSS THE STOP SIGN OUTSIDE THE CAFETERIA; AND PAINTING OF A CROSSWALK FROM THE BOTTOM OF THE WALKWAY TO THE CAFETERIA ENTRANCE.					
		CONSTRUCTION			5		
		TOTAL FUNDING	EDN		5 C		C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
38.01.		LEHUA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR THE ADDITION OF A COVERED TENSION FABRIC STRUCTURE WITH STEEL SUPPORTS; SAFE PLAY AREA FOR STUDENTS; AND ASSEMBLY AREA FOR COMMUNITY FUNCTIONS AND EVENTS.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	EDN		C		1,000 C
39.		LEILEHUA HIGH SCHOOL, OAHU					
		PLANS AND DESIGN OF NEW SCIENCE/CLASSROOM BUILDING.					
		PLANS				1	
		DESIGN				999	
		TOTAL FUNDING	EDN			1,000 C	C
40.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION OF 8TH AVENUE PARKING LOT.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				248	
		TOTAL FUNDING	EDN			250 C	C
41.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT TO RENOVATE PLAYGROUND.					
		CONSTRUCTION				4	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			5 C	C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
42.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADE.					
		DESIGN			1		
		CONSTRUCTION		498			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		500 C		C
43.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE PLAYGROUND.					
		DESIGN			1		
		CONSTRUCTION		48			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		50 C		C
44.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES TO BRING MORE POWER INTO THE SCHOOL, ADDITION OF OUTLETS TO EACH CLASSROOM AND UPDATING OF OVERALL SCHOOL WIRING SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		307			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		310 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>44.01.</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
		<u>EQUIPMENT FOR SCHOOL FURNITURE</u>					
		<u>REPLACEMENT (NEW SHELVES, STUDENT</u>					
		<u>CUBBIES, STUDENT DESKS, STUDENT CHAIRS,</u>					
		<u>TEACHER DESKS AND CHAIRS - CONFERENCE</u>					
		<u>ROOM TABLE AND CHAIRS AND CAFETERIA</u>					
		<u>FURNITURE), SCHOOLWIDE.</u>					
		<u>EQUIPMENT</u>					<u>75</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>75 C</u>
	<u>44.02.</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
		<u>EQUIPMENT FOR A PLAYGROUND-</u>					
		<u>REPLACEMENT OF OLD EQUIPMENT AND SOFT</u>					
		<u>SURFACING; ADDITION OF EQUIPMENT FOR</u>					
		<u>PRESCHOOL USE.</u>					
		<u>EQUIPMENT</u>					<u>110</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>110 C</u>
	<u>44.03.</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
		<u>EQUIPMENT FOR LIBRARY RENOVATION -</u>					
		<u>PAINTING, SHELVING, CIRCULATION DESK,</u>					
		<u>COMPUTER AND MODULAR FURNITURE, AND</u>					
		<u>CARPETING.</u>					
		<u>EQUIPMENT</u>					<u>65</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>65 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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45.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF BASKETBALL COURTS, INCLUDING THE ADDITION OF A COVERED SHELTER AND SECURITY.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			1,497		
		EQUIPMENT				1	
		TOTAL FUNDING	EDN		1,500	C	C

45.01.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND UPGRADES OF ELECTRICAL SYSTEM INFRASTRUCTURE SCHOOL WIDE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION			1,497		
		EQUIPMENT					1
		TOTAL FUNDING	EDN			C	1,500 C

45.02.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF FIELD TURF IN THE COURTYARD AREA.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION			498		
		TOTAL FUNDING	EDN			C	500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
46.		MAKAKILO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITY ACT TRANSITION ACCESSIBILITY.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,043		
		TOTAL FUNDING	EDN		1,045 C		C
47.		MAKAWAO ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION OF COVERED PLAY COURT.					
		DESIGN			1		
		CONSTRUCTION			1,999		
		TOTAL FUNDING	EDN		2,000 C		C
48.		MANOA ELEMENTARY SCHOOL, OAHU					
		PLANS AND CONSTRUCTION FOR PLAYGROUND IMPROVEMENTS AND UPGRADES.					
		PLANS			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	EDN		1,000 C		C
49.		MAUI HIGH SCHOOL, MAUI					
		CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,700		
		TOTAL FUNDING	EDN		2,700 C		C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	50.	MAUI HIGH SCHOOL, MAUI					
3							
4		CONSTRUCTION TO RENOVATE AND EXPAND					
5		THE BAND/CHOIR BUILDING INCLUDING					
6		ADDITIONAL STORAGE; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		CONSTRUCTION		2,000			
10		TOTAL FUNDING	EDN	2,000	C		C
11							
12	50.	MAUI HIGH SCHOOL, MAUI					
13							
14		CONSTRUCTION TO RENOVATE AND EXPAND					
15		THE BAND/CHOIR BUILDING INCLUDING					
16		ADDITIONAL STORAGE; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		CONSTRUCTION		2,000		2,000	
20		TOTAL FUNDING	EDN	2,000 C		2,000 C	
21							
22	51.	MAUI HIGH SCHOOL, MAUI					
23							
24		DESIGN AND CONSTRUCTION TO REPLACE					
25		AND EXPAND THE GYMNASIUM FLOOR TO					
26		FACILITATE CROSS PLAY.					
27		DESIGN			1		
28		CONSTRUCTION		214			
29		TOTAL FUNDING	EDN	215 C			C
30							
31	51.01.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
32							
33		CONSTRUCTION FOR BUILDING HANDICAP					
34		RAMP.					
35		CONSTRUCTION				1,045	
36		TOTAL FUNDING	EDN		C	1,045 C	
37							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
52.		MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR COVERED WALKWAY AND HIGH FENCING FROM BUILDING B TO THE SIDE OF THE CAFETERIA.					
		CONSTRUCTION			136		
		TOTAL FUNDING	EDN		136 C		C
52.01.		<u>MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO ERECT A FENCE AND GATE ALONG BUILDING B (FRONT OF THE BUILDING) .</u>					
		<u>CONSTRUCTION</u>					10
		<u>TOTAL FUNDING</u>	EDN		C		10 C
52.02.		<u>MCKINLEY HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR BLEACHERS AND RELATED SITE IMPROVEMENTS FOR THE ATHLETIC FIELD.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					498
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	EDN		C		500 C
[53.		MILILANI MIDDLE SCHOOL, OAHU					
		PLANS AND DESIGN FOR FIFTEEN CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1,499
		TOTAL FUNDING	EDN		E		1,500C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8 9 10 11	53.	MILILANI MIDDLE SCHOOL, OAHU PLANS AND DESIGN FOR A FIFTEEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN					<u>1</u> 11,499
		TOTAL FUNDING	EDN		C		<u>11,500 C</u>
12 13 14 15 16 17 18 19	54.	MILILANI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO COMPLETE A SCHOOL-WIDE ELECTRICAL UPGRADE. DESIGN CONSTRUCTION				1 499	
		TOTAL FUNDING	EDN			500 C	C
20 21 22 23 24 25 26 27 28 29	54.01.	MILILANI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR EROSION CONTROL, DRAINAGE IMPROVEMENT, AND FIRE LANE PAVEMENT LOCATED AT THE BACK OF THE SCHOOL. DESIGN CONSTRUCTION					<u>1</u> 759
		TOTAL FUNDING	EDN		C		<u>760 C</u>
30 31 32 33 34 35 36 37 38 39 40	55.	MOANALUA HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND PHASE OF PERFORMING ARTS CENTER. DESIGN CONSTRUCTION EQUIPMENT				± 9,898 ±	
		TOTAL FUNDING	EDN			9,900 C	e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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55.		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND PHASE OF PERFORMING ARTS CENTER.</u>					
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>9,898</u>		<u>9,898</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>9,900 C</u>		<u>9,900 C</u>

56.		<u>MOLOKAI HIGH SCHOOL, MOLOKAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR RENOVATION OF THE GYM/EMERGENCY SHELTER, AND EQUIPMENT.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>3,498</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>3,500 C</u>		<u>C</u>

57.		<u>MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND RAISED COVERED WALKWAY.</u>					
		<u>CONSTRUCTION</u>			<u>230</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>230 C</u>		<u>e]</u>

57.		<u>MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND RAISED COVERED WALKWAY.</u>					
		<u>CONSTRUCTION</u>			<u>230</u>		<u>505</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>230 C</u>		<u>505 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
57.01.		<u>NAALEHU ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION TO ADDRESS REPAIR AND MAINTENANCE CAMPUS-WIDE, INCLUDING REPAIRING AND RESURFACING WOOD HALLWAYS; IMPROVING DRAINAGE; CONSTRUCTING A WHEELCHAIR LIFT; REPLACING GUTTERS, DOWNSPOUTS, AND BASKETBALL POLES AND HOOPS.</u>					
		<u>CONSTRUCTION</u>					<u>290</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>290 C</u>
58.		<u>NEW ELEMENTARY SCHOOL IN KAKAAKO, OAHU</u>					
		<u>DESIGN FOR A NEW ELEMENTARY SCHOOL IN THE KAKAAKO AREA.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1 C</u>		<u>C</u>
58.01.		<u>NIU VALLEY MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO EXPAND THE BUILDING WITH THE FOUR WORLD LANGUAGE CLASSROOMS PREVIOUSLY APPROVED TO INCLUDE A FACULTY CENTER, RESTROOMS, AND STORAGE AND UTILITY ROOMS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>3,324</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,325 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[59.]		NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT TO EXPAND, RENOVATE, AND					
		IMPROVE THE LIBRARY, INCLUDING REROOFING,					
		NEW WINDOWS, AIR CONDITIONING SYSTEM					
		REPLACEMENT, AND PORTABLE AIR					
		CONDITIONERS FOR NEARBY CLASSROOMS DURING					
		CONSTRUCTION; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS				10	
		DESIGN				50	
		CONSTRUCTION				590	
		EQUIPMENT				150	
		TOTAL FUNDING	EDN			800 C	e]

59.]		<u>NOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT TO EXPAND, RENOVATE, AND</u>					
		<u>IMPROVE THE LIBRARY/MULTI-PURPOSE</u>					
		<u>BUILDING, INCLUDING RE-ROOFING, NEW</u>					
		<u>WINDOWS, AIR CONDITIONING SYSTEM</u>					
		<u>REPLACEMENT, AND PORTABLE AIR</u>					
		<u>CONDITIONERS FOR NEARBY CLASSROOMS DURING</u>					
		<u>CONSTRUCTION; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		PLANS				10	1
		DESIGN				50	1
		CONSTRUCTION				590	3,397
		EQUIPMENT				150	1
		TOTAL FUNDING	EDN			800 C	3,400 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
59.01.		<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF A PORTABLE CLASSROOM.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>298</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
59.02.		<u>PAHOA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR COVERED WALKWAYS.</u>					
		<u>CONSTRUCTION</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
59.03.		<u>PAIA ELEMENTARY SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,398</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,400 C</u>
60.		<u>PALISADES ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PARKING EXPANSION AND RETAINING WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,099</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,100 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
61.		PALOLO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND; SURFACING; REMOVAL OF EXISTING EQUIPMENT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			97		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		100 C		C
[62-]		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR TEN CLASSROOMS.					
		DESIGN			1		
		CONSTRUCTION			1,999		
		TOTAL FUNDING	EDN		2,000 C		C
62.		<u>PEARL CITY ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF A CAMPUS-WIDE ELECTRICAL UPGRADE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>1,999</u>		<u>749</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 C</u>		<u>750 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	62.01.	PEARL CITY HIGHLANDS ELEMENTARY					
3		SCHOOL, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR THE BUILDING OF ADDITIONAL					
7		CLASSROOMS DUE TO EXPANDING ENROLLMENT.					
8		PLANS					1
9		DESIGN					1
10		CONSTRUCTION				1,997	
11		EQUIPMENT					1
12		TOTAL FUNDING	EDN		C	2,000	C
13							
14	63.	PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR AIR					
17		CONDITIONING OF BUILDINGS H AND J; GROUND					
18		AND SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			325		
21		CONSTRUCTION			2,155		
22		TOTAL FUNDING	EDN		2,480	C	C
23							
24	64.	PUKALANI ELEMENTARY SCHOOL, MAUI					
25							
26		DESIGN, CONSTRUCTION AND EQUIPMENT					
27		FOR LANDSCAPING.					
28		DESIGN			1		
29		CONSTRUCTION			360		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		362	C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	65.	RADFORD HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
5		RENOVATE THE FORMER THEATRE LAB TO A NEW					
6		MULTI-MEDIA LAB; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			250		
10		CONSTRUCTION			2,749		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		3,000	C	C
13							
14	65.01.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
15							
16		CONSTRUCTION FOR A STUDENT RESTROOM					
17		FACILITY AT PORTABLE 6; PROJECT TO					
18		INCLUDE ONE TOILET AND ONE SINK.					
19		CONSTRUCTION					1,000
20		TOTAL FUNDING	EDN			C	1,000 C
21							
22	[66.]	SENATE DISTRICT 2 SCHOOLS LAPTOP					
23		COMPUTERS AND INFRASTRUCTURE, HAWAII					
24							
25		PLANS, CONSTRUCTION AND EQUIPMENT FOR					
26		LAPTOP COMPUTERS AND INSTALLATION OF					
27		NEEDED INFRASTRUCTURE (HORIZONTAL					
28		CABLING) IN SENATE DISTRICT 2 SCHOOLS,					
29		ESPECIALLY PAHOA HIGH AND INTERMEDIATE					
30		SCHOOL (PHIS) AND MOUNTAIN VIEW PUBLIC					
31		SCHOOLS, TO ENABLE LAPTOP COMPUTER USE.					
32		WIFI SIGNALS TO CLASSROOMS AS WELL AS					
33		LAPTOP COMPUTERS FOR STUDENTS' DAILY USE.					
34		PLANS			200		
35		CONSTRUCTION			900		
36		EQUIPMENT			1,200		
37		TOTAL FUNDING	EDN		2,300	C	C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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67.		WAIAKEA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BASEBALL BATTING CAGE.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			448		
		TOTAL FUNDING	EDN		450 C		C
67.01.		WAIAKEA INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEMS UPGRADES FOR THE ENTIRE CAMPUS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					250
		TOTAL FUNDING	EDN			C	252 C
67.02.		WAIAKEA INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY FROM THE PHYSICAL EDUCATION BUILDING TO THE COVERED PLAY COURT.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					257
		TOTAL FUNDING	EDN			C	259 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
68.		WAIALUA HIGH AND INTERMEDIATE SCHOOL CAMPUS DRAINAGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF A DRAINAGE SYSTEM THAT WILL ADDRESS THE ISSUE OF WATER RUNNING INTO THE Q BUILDING, LOCATED AT THE LOWEST PART OF THE CAMPUS.					
		DESIGN				40	
		CONSTRUCTION				200	
		TOTAL FUNDING	EDN			240 C	C
69.		WAIANAE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR AN ADMINISTRATION BUILDING.					
		CONSTRUCTION				750	
		TOTAL FUNDING	EDN			750 C	C
70.		WAIANAE HIGH SCHOOL, OAHU					
		CONSTRUCTION TO RENOVATE, EXPAND, AND/OR CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS (SP AND T). GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				2,000	
		TOTAL FUNDING	EDN			2,000 C	C
70.01.		WAIANAE HIGH SCHOOL, OAHU					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE ATHLETIC LOCKER ROOM.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>8,198</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>8,200 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	70.02.	WAI'AU ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ELECTRICAL UPGRADE TO REPLACE A TRANSFORMER, SWITCH GEAR, AND FEEDER LINES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
	71.	WAIHEE ELEMENTARY, MAUI					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATIVE BUILDING.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>898</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>900 C</u>	<u>C</u>
	71.01.	WAIKELE ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR A CAFETERIA RENOVATION AND EXPANSION TO ADD A CAFETERIA STAGE.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,899</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,900 C</u>
	71.02.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR CONCRETE REPAIR.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>199</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[72.	WAIKOLOA ELEMENTARY AND MIDDLE					
3		SCHOOL, HAWAII					
4							
5		PLANS AND DESIGN OF A NEW CLASSROOM					
6		BUILDING.					
7		PLANS			±		
8		DESIGN			1,579		
9		TOTAL FUNDING	EDN		1,580	e	e]
10							
11	72.	<u>WAIKOLOA ELEMENTARY AND MIDDLE</u>					
12		<u>SCHOOL, HAWAII</u>					
13							
14		<u>PLANS AND DESIGN OF A NEW CLASSROOM</u>					
15		<u>BUILDING.</u>					
16		<u>PLANS</u>			1		
17		<u>DESIGN</u>			1,579		11,550
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,580	C	11,550
19							
20	73.	WAIMALU ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR CAMPUS					
23		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			1		
27		CONSTRUCTION			1,749		
28		TOTAL FUNDING	EDN		1,750	C	C
29							
30	74.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
31		SCHOOL, OAHU					
32							
33		DESIGN, CONSTRUCTION AND EQUIPMENT					
34		FOR STEM BUILDING RENOVATIONS; GROUND AND					
35		SITE IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		DESIGN			1		
38		CONSTRUCTION			3,348		
39		EQUIPMENT			1		
40		TOTAL FUNDING	EDN		3,350	C	C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	74.01.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
3		SCHOOL, OAHU					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR A					
6		NEW SCIENCE, TECHNOLOGY AND MEDIA					
7		BUILDING; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					773
12		TOTAL FUNDING	EDN			C	775 C
13							
14	75.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		INSTALLATION OF OUTDOOR PLAY COURT.					
18		DESIGN					±
19		CONSTRUCTION					1,499
20		TOTAL FUNDING	EDN				1,500 C
21							
22	75.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		INSTALLATION OF OUTDOOR PLAY COURT.					
26		DESIGN					1
27		CONSTRUCTION					1,499
28		TOTAL FUNDING	EDN				1,390
29							1,390 C
30	76.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
31							
32		DESIGN, CONSTRUCTION AND EQUIPMENT					
33		FOR CAMPUS WIDE ELECTRICAL UPGRADE;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES.					
36		DESIGN					350
37		CONSTRUCTION					2,149
38		EQUIPMENT					1
39		TOTAL FUNDING	EDN				2,500 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
77.		WAIPAHA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES TO CULINARY ACADEMY INCLUDING WALK-IN REFRIGERATOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			300		
		TOTAL FUNDING	EDN		350 C		C
78.		WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT TO RENOVATE THE COMPUTER CLASSROOM IN BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			254		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		255 C		C
79.		WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION TO CONVERT CLASSROOM TO RECORDING STUDIO.					
		CONSTRUCTION			1,750		
		TOTAL FUNDING	EDN		1,750 C		C
79.01.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BAND ROOM TO MAXIMIZE STUDENT PERFORMANCE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				4,997	
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C	5,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
80.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		1,749			
		TOTAL FUNDING	EDN	1,750	C		C
80.01.		<u>WEBLING ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR LANDSCAPE IMPROVEMENTS AND LOWER ELEMENTARY PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>124</u>
		<u>TOTAL FUNDING</u>	EDN		C		<u>125 C</u>
80.02.		<u>WILCOX ELEMENTARY SCHOOL, KAUAI</u>					
		<u>CONSTRUCTION TO REPAIR AND IMPROVE RUBBERIZED PADDING OF THE PLAYGROUND FLOOR AND PLAYGROUND EQUIPMENT.</u>					
		<u>CONSTRUCTION</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	EDN		C		<u>200 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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80.03.		WILSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF AN					
		AMERICANS WITH DISABILITIES ACT COMPLIANT					
		WALKWAY WITH A PROTECTIVE WALL OR FENCING					
		SO STUDENTS CAN SAFELY ENTER AND LEAVE					
		SCHOOL GROUNDS AND AVOID USING CAFETERIA					
		STAIRS OR THE DEPARTMENT OF EDUCATION					
		HONOLULU DISTRICT PARKING LOT WHICH					
		ELIMINATED THE ORIGINAL MAIN ENTRANCE TO					
		SCHOOL.					
		DESIGN					1
		CONSTRUCTION					74
		TOTAL FUNDING	EDN		C		75 C

EDN400 - SCHOOL SUPPORT

[81. 14		LUMP SUM CIP PROJECT POSITIONS,					
		STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND					
		FRINGES FOR PERMANENT, PROJECT FUNDED					
		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
		ALSO INCLUDE FUNDS FOR NON PERMANENT					
		CAPITAL IMPROVEMENTS PROGRAM RELATED					
		POSITIONS.					
		PLANS				6,500	6,500
		TOTAL FUNDING	EDN		6,500 C		6,500C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	81. 14	<u>LUMP SUM CIP - PROJECT POSITIONS,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
6		<u>FRINGE BENEFITS FOR PERMANENT, PROJECT-</u>					
7		<u>FUNDED STAFF POSITIONS FOR THE</u>					
8		<u>IMPLEMENTATION OF CAPITAL IMPROVEMENT</u>					
9		<u>PROGRAM PROJECTS FOR THE DEPARTMENT OF</u>					
10		<u>EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS</u>					
11		<u>FOR NON-PERMANENT CAPITAL IMPROVEMENTS</u>					
12		<u>PROGRAM RELATED POSITIONS.</u>					
13		<u>PLANS</u>			6,500		4,349
14		<u>TOTAL FUNDING</u>	<u>EDN</u>		6,500 C		C
15			<u>EDN</u>			A	4,349 A
16							
17		EDN600 - CHARTER SCHOOLS					
18							
19	82.	FRIENDS OF KONA PACIFIC PUBLIC					
20		CHARTER SCHOOL, HAWAII					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
23		<u>EQUIPMENT FOR COMMUNITY FOOD KITCHEN FOR</u>					
24		<u>FRIENDS OF KONA PACIFIC PUBLIC CHARTER</u>					
25		<u>SCHOOL. THIS PROJECT QUALIFIES AS A</u>					
26		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
27		<u>PLANS</u>				4	
28		<u>DESIGN</u>				60	
29		<u>CONSTRUCTION</u>				836	
30		<u>EQUIPMENT</u>				300	
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,200 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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83.		SUPPORTING THE LANGUAGE OF KAUAI, INC., KAUAI					
		CONSTRUCTION FOR MULTI-PURPOSE COMMUNITY FACILITIES FOR KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			50		
		TOTAL FUNDING	EDN		50 C		C
84.		FRIENDS OF THE VOLCANO SCHOOL OF ARTS & SCIENCES, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION OF A CERTIFIED COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			283		
		TOTAL FUNDING	EDN		285 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	EDN407	- PUBLIC LIBRARIES					
3							
4	85- 76	HEALTH AND SAFETY, STATEWIDE					
5							
6		DESIGN, CONSTRUCTION AND EQUIPMENT					
7		FOR HEALTH, SAFETY, ACCESSIBILITY AND					
8		OTHER CODE REQUIREMENTS. PROJECTS MAY					
9		INCLUDE, BUT NOT LIMITED TO, THE REMOVAL					
10		OF HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
14		AND OTHERS; GROUND AND SITE IMPROVEMENTS,					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN			400		400
17		CONSTRUCTION			2,099		2,099
18		EQUIPMENT			±		±
19		TOTAL FUNDING	AGS		2,500 C		2,500C
20							
21	<u>85. 76</u>	<u>HEALTH AND SAFETY, STATEWIDE</u>					
22							
23		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
24		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
25		<u>ACCESSIBILITY AND OTHER CODE</u>					
26		<u>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</u>					
27		<u>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</u>					
28		<u>MATERIALS, RENOVATIONS FOR LIBRARY</u>					
29		<u>PATRONS AND EMPLOYEES, ENVIRONMENTAL</u>					
30		<u>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</u>					
31		<u>TO BUILDINGS AND GROUNDS, AND OTHERS;</u>					
32		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
33		<u>AND APPURTENANCES.</u>					
34		PLANS					400
35		DESIGN			400		1,000
36		CONSTRUCTION			2,099		2,599
37		EQUIPMENT			1		1
38		TOTAL FUNDING	AGS		2,500 C		4,000 C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
85.01.	77	AMERICANS WITH DISABILITIES ACT PLANNING AND DESIGN STUDY, STATEWIDE					
		PLANS AND DESIGN FOR AMERICANS WITH DISABILITIES ACT PROJECTS FOR ALL PUBLIC LIBRARIES, STATEWIDE.					
		PLANS					100
		DESIGN					150
		TOTAL FUNDING	AGS		C		250 C
85.02.	87	RETROCOMMISSIONING, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR RETROCOMMISSIONING REQUIREMENTS PER ACT 155, SLH 2009 FOR ALL PUBLIC LIBRARIES, STATEWIDE.					
		PLANS					200
		DESIGN					300
		CONSTRUCTION					500
		TOTAL FUNDING	AGS		C		1,000 C
85.03.		MOLOKAI PUBLIC LIBRARY, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION TO EXPAND THE EXISTING LIBRARY FACILITY.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					4,998
		TOTAL FUNDING	AGS		C		5,000 C
85.04.		AINA HAINA PUBLIC LIBRARY, OAHU					
		DESIGN AND CONSTRUCTION OF AMERICANS WITH DISABILITY ACT COMPLIANT PUBLIC RESTROOMS.					
		DESIGN					1
		CONSTRUCTION					99
		TOTAL FUNDING	AGS		C		100 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	85.05.	NEW MAKIKI PUBLIC LIBRARY, OAHU					
2		DESIGN FOR A NEW PUBLIC LIBRARY,					
3		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
4		AND APPURTENANCES.					
5		DESIGN				1,000	
6		TOTAL FUNDING	AGS		C	1,000	C
7							
8	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
9							
10	86. P99035	YOUTH CHALLENGE ACADEMY UPGRADE &					
11		IMPROVEMENTS, KEAUKAHA MILITARY					
12		RESERVATION, HAWAII					
13		DESIGN AND CONSTRUCTION FOR					
14		RENOVATION TO THE EXISTING ARMORY AT					
15		KEAUKAHA MILITARY RESERVATION FOR ADMIN.,					
16		CLASSROOMS, RESTROOMS, STORAGE, MULTI-					
17		PURPOSE/DINING AREA & OTHER FACILITY &					
18		INFRASTRUCTURE IMPROVEMENTS.					
19		DESIGN				150	
20		CONSTRUCTION				1,525	
21		TOTAL FUNDING	AGS			1,675	C
22							
23	86. P99035	YOUTH CHALLENGE ACADEMY UPGRADE AND					
24		IMPROVEMENTS, KEAUKAHA MILITARY					
25		RESERVATION, HAWAII					
26		DESIGN AND CONSTRUCTION FOR					
27		RENOVATION TO THE EXISTING ARMORY AT					
28		KEAUKAHA MILITARY RESERVATION FOR ADMIN.,					
29		CLASSROOMS, RESTROOMS, STORAGE, MULTI-					
30		PURPOSE/DINING AREA AND OTHER FACILITY					
31		AND INFRASTRUCTURE IMPROVEMENTS.					
32		DESIGN				150	
33		CONSTRUCTION				1,525	
34		TOTAL FUNDING	DEF			1,675	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	86.01.	YC1701	YCA B1786 AND B1787 RAILING				
3			REPLACEMENT AND OTHER IMPROVEMENTS,				
4			KALAELOA, OAHU				
5							
6			DESIGN AND CONSTRUCTION FOR THE				
7			REPLACEMENT OF BALCONY AND STAIRWAY				
8			GUARDRAILS AT B1786 AND B1787,				
9			PERFORMANCE OF A BUILDING ASSESSMENT, AND				
10			RELATED IMPROVEMENTS. THIS PROJECT IS				
11			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
12			AID FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN				117
14			CONSTRUCTION				271
15			TOTAL FUNDING	AGS		C	138 C
16				AGS		P	250 P
17							
18	UOH100		UNIVERSITY OF HAWAII, MANOA				
19							
20	87.		UHM, MARINE CENTER RELOCATION, OAHU				
21							
22			DESIGN AND CONSTRUCTION FOR THE				
23			RELOCATION OF THE UNIVERSITY OF HAWAII				
24			MARINE CENTER FROM PIERS 43-45, BY				
25			IMPROVING FACILITIES AT PIERS 34-35 AND				
26			SAND ISLAND. PROJECT TO INCLUDE GROUND				
27			AND SITE IMPROVEMENTS, NEW FACILITIES,				
28			RENOVATION OF EXISTING FACILITIES,				
29			EQUIPMENT AND APPURTENANCES, AND ALL				
30			PROJECT COSTS.				
31			DESIGN				800
32			CONSTRUCTION				5,200
33			TOTAL FUNDING	UOH			6,000 C
34							C
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[88.]		UHM, SOFTBALL STADIUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR RENOVATIONS, UPGRADES, AND					
		IMPROVEMENTS TO THE SOFTBALL STADIUM AND					
		FIELD. PROJECT TO INCLUDE GROUND AND					
		SITE IMPROVEMENTS, INFRASTRUCTURE,					
		EQUIPMENT AND APPURTENANCES, AND ALL					
		RELATED PROJECT COSTS.					
		PLANS				25	
		DESIGN				375	
		CONSTRUCTION				2,250	
		EQUIPMENT				300	
		TOTAL FUNDING	UOH			2,950 C	C

88.]		<u>UHM, SOFTBALL STADIUM, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR RENOVATIONS, UPGRADES, AND</u>					
		<u>IMPROVEMENTS TO THE SOFTBALL STADIUM AND</u>					
		<u>FIELD. PROJECT TO INCLUDE GROUND AND SITE</u>					
		<u>IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT</u>					
		<u>AND APPURTENANCES, AND ALL RELATED</u>					
		<u>PROJECT COSTS.</u>					
		<u>PLANS</u>				25	
		<u>DESIGN</u>				375	
		<u>CONSTRUCTION</u>				2,250	
		<u>EQUIPMENT</u>				300	
		<u>TOTAL FUNDING</u>	<u>UOH</u>			2,950 C	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>88.01.</u>	<u>I-17 UHM, SNYDER HALL RENOVATION, OAHU</u>					
		<u>DESIGN FOR THE RENOVATION OF SNYDER HALL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, RENOVATION OF FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					<u>2,500</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,500 C</u>
	<u>88.02.</u>	<u>UHM, LUMP SUM, ATHLETIC DEPARTMENT, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF CURRENT FACILITIES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>14,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>15,000 C</u>
	<u>88.03.</u>	<u>UHM, WARRIOR RECREATION CENTER, OAHU</u>					
		<u>CONSTRUCTION FOR THE REPAIR OF THE WARRIOR RECREATION CENTER.</u>					
		<u>CONSTRUCTION</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	89.	UNIVERSITY OF HAWAII - WEST OAHU					
5		ADMINISTRATION AND ALLIED HEALTH					
6		FACILITY, OAHU					
7							
8		DESIGN, CONSTRUCTION AND EQUIPMENT					
9		FOR THE ALLIED HEALTH AND ADMINISTRATION					
10		BUILDING. PROJECT TO INCLUDE GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES, AND ALL PROJECT RELATED					
13		COSTS.					
14		DESIGN			23,998		
15		CONSTRUCTION				±	
16		EQUIPMENT				±	
17		TOTAL FUNDING	UOH		24,000 C		C]
18							
19	<u>89.</u>	<u>UNIVERSITY OF HAWAII - WEST OAHU</u>					
20		<u>ADMINISTRATION AND ALLIED HEALTH</u>					
21		<u>FACILITY, OAHU</u>					
22							
23		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
24		<u>FOR THE ALLIED HEALTH AND ADMINISTRATION</u>					
25		<u>BUILDING. PROJECT TO INCLUDE GROUND AND</u>					
26		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
28		<u>COSTS.</u>					
29		<u>DESIGN</u>			5,998		
30		<u>CONSTRUCTION</u>				1	
31		<u>EQUIPMENT</u>				1	
32		<u>TOTAL FUNDING</u>	<u>UOH</u>		6,000 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
90.		CAPITAL IMPROVEMENT PROGRAM PROJECTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			9,997		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		10,000 C		C
91.		KAPIOLANI COMMUNITY COLLEGE CULINARY INSTITUTE OF THE PACIFIC, OAHU					
		PLANS AND DESIGN FOR PHASE II OF THE CULINARY INSTITUTE OF THE PACIFIC FACILITY.					
		PLANS			1		
		DESIGN			999		
		TOTAL FUNDING	UOH		1,000 C		C
91.01.		<u>KAPIOLANI COMMUNITY COLLEGE, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR KOKIO BUILDING REPAIR.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>654</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>655 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	91.02.	<u>KAPIOLANI COMMUNITY COLLEGE, OAHU</u>					
3							
4		<u>CONSTRUCTION FOR NAIIO BUILDING</u>					
5		<u>REPAIR/REPLACE ROOF.</u>					
6		<u>CONSTRUCTION</u>					750
7		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>750 C</u>
8							
9	91.03.	<u>HONOLULU COMMUNITY COLLEGE, PARKING</u>					
10		<u>LOT, OAHU</u>					
11							
12		<u>PLANS, DESIGN AND CONSTRUCTION THAT</u>					
13		<u>WILL INCLUDE THE SIDEWALK AND DRAINAGE</u>					
14		<u>IMPROVEMENTS ALONG KOKEA ST. UNTIL THE</u>					
15		<u>HART STATION LIMITS.</u>					
16		<u>PLANS</u>					1
17		<u>DESIGN</u>					1
18		<u>CONSTRUCTION</u>					4,318
19		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>4,320 C</u>
20							
21	92.	<u>HAWAII COMMUNITY COLLEGE, HAWAII</u>					
22							
23		<u>CONSTRUCTION FOR PORTABLE TRAILERS.</u>					
24		<u>CONSTRUCTION</u>					1,500
25		<u>TOTAL FUNDING</u>	<u>UOH</u>				1,500 C
26							C
27	92.01.	<u>HAWAII COMMUNITY COLLEGE, NORTH</u>					
28		<u>HAWAII EDUCATION AND RESEARCH CENTER,</u>					
29		<u>HAWAII</u>					
30							
31		<u>CONSTRUCTION FOR THE RENOVATION AND</u>					
32		<u>RETROFITTING OF FORMER HOSPITAL WING INTO</u>					
33		<u>KITCHEN AND GENERAL CLASSROOMS.</u>					
34		<u>CONSTRUCTION</u>					9,500
35		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>9,500 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	92.02.	<u>HAWAII COMMUNITY COLLEGE AT</u>					
3		<u>PALAMANUI, HAWAII</u>					
4							
5		<u>PLANS, CONSTRUCTION AND EQUIPMENT TO</u>					
6		<u>CREATE ADDITIONAL OFFICE SPACE AND</u>					
7		<u>STORAGE.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>298</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>300 C</u>
12							
13	92.03.	<u>UH MAUI COLLEGE, MAUI FOOD INNOVATION</u>					
14		<u>CENTER, MAUI</u>					
15							
16		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
17		<u>FOR MAUI FOOD INNOVATION CENTER.</u>					
18		<u>DESIGN</u>					<u>1</u>
19		<u>CONSTRUCTION</u>					<u>6,998</u>
20		<u>EQUIPMENT</u>					<u>1</u>
21		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>7,000 C</u>
22							
23	93.	<u>KAUAI COMMUNITY COLLEGE, KAUAI</u>					
24							
25		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
26		<u>PROVIDE PHOTOVOLTAIC POWER AT KAUAI</u>					
27		<u>COMMUNITY COLLEGE.</u>					
28		<u>DESIGN</u>					<u>1</u>
29		<u>CONSTRUCTION</u>					<u>2,498</u>
30		<u>EQUIPMENT</u>					<u>1</u>
31		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>2,500 C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
93.01.		<u>KAU, CULINARY ARTS PROGRAM, KAUAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS FOR KAUAI COMMUNITY COLLEGE'S CULINARY ARTS PROGRAM PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NATIVE HAWAIIAN UNDERGROUND OVEN (IMU), EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COST.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,000 C</u>
93.02.	555	<u>CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.</u>					
		<u>DESIGN</u>					<u>575</u>
		<u>CONSTRUCTION</u>					<u>9,425</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>10,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	93.03.	<u>CAPITAL RENEWAL AND DEFERRED</u>					
3		<u>MAINTENANCE, STATEWIDE</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
6		<u>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</u>					
7		<u>OF HAWAII FACILITIES. PROJECTS TO INCLUDE</u>					
8		<u>CAPITAL RENEWAL, REDUCTION OF MAINTENANCE</u>					
9		<u>BACKLOG, MAJOR AND MINOR RENOVATIONS,</u>					
10		<u>MODERNIZATION OF FACILITIES, RE-ROOFING,</u>					
11		<u>MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
12		<u>RESURFACING, REPAINTING, AND OTHER</u>					
13		<u>REPAIRS AND PROJECT COSTS TO UPGRADE</u>					
14		<u>FACILITIES AT ALL UNIVERSITY CAMPUSES.</u>					
15		<u>PLANS</u>					1
16		<u>DESIGN</u>					1
17		<u>CONSTRUCTION</u>				24,997	
18		<u>EQUIPMENT</u>					1
19		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>.25,000</u>	<u>C</u>
20							
21	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
22							
23	94. 536	SYS - LUMP SUM CIP FOR HIGHER					
24		EDUCATION, STATEWIDE					
25							
26		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
27		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
28		<u>DEVELOPMENT OF AND IMPROVEMENTS TO</u>					
29		<u>GROUND, INFRASTRUCTURE, EXISTING</u>					
30		<u>FACILITIES, TEMPORARY FACILITIES, NEW</u>					
31		<u>FACILITIES, EQUIPMENT AND APPURTENANCES,</u>					
32		<u>AND OTHER RELATED PROJECT COSTS.</u>					
33		<u>PLANS</u>					1
34		<u>LAND</u>					1
35		<u>DESIGN</u>					1
36		<u>CONSTRUCTION</u>			44,426		
37		<u>EQUIPMENT</u>					1
38		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>44,430</u>	<u>C</u>	<u>C</u>
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	95. 541	SYS, UNIVERSITY OF HAWAII PROJECT					
3		ADJUSTMENT FUND, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS				1	
11		DESIGN				1	
12		CONSTRUCTION				1	
13		EQUIPMENT				1	
14		TOTAL FUNDING	UOH			4 C	C
15							
16	95.01. 541CR2	SYS, CAPITAL RENEWAL AND					
17		DEFERRED MAINTENANCE, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
21		OF HAWAII FACILITIES. PROJECTS TO INCLUDE					
22		CAPITAL RENEWAL, REDUCTION OF MAINTENANCE					
23		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
24		MODERNIZATION OF FACILITIES, RE-ROOFING,					
25		MECHANICAL AND ELECTRICAL SYSTEMS,					
26		RESURFACING, REPAINTING, AND OTHER					
27		REPAIRS AND PROJECT COSTS TO UPGRADE					
28		FACILITIES AT ALL UNIVERSITY CAMPUSES.					
29		PLANS					1
30		DESIGN					1
31		CONSTRUCTION					59,997
32		EQUIPMENT					1
33		TOTAL FUNDING	UOH			C	60,000 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	H.	CULTURE AND RECREATION					
	UOH881	UNIVERSITY OF HAWAII, AQUARIA					
	1.	WAIKIKI AQUARIUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND RENOVATIONS TO THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH AND SAFETY.					
		PLANS			25		
		DESIGN			25		
		CONSTRUCTION			400		
		EQUIPMENT			50		
		TOTAL FUNDING	UOH		500 C		C
	LNR806	PARKS ADMINISTRATION AND OPERATION					
	[2- H65	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION			1,998		1,498
		TOTAL FUNDING	LNR		2,000 C		1,500C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
2	H65	<u>LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE</u>					
5		<u>PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.</u>					
10		PLANS			<u>1</u>		<u>1</u>
11		DESIGN			<u>1</u>		<u>1</u>
12		CONSTRUCTION			<u>1,998</u>		<u>3,498</u>
13		TOTAL FUNDING	LNR		<u>2,000 C</u>		<u>3,500 C</u>
15	H66	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
18		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
22		DESIGN			1		1
23		CONSTRUCTION			498		498
24		EQUIPMENT			1		1
25		TOTAL FUNDING	LNR		500 C		500 C
27	4-	CENTRAL MAUI REGIONAL PARK, MAUI					
29		CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
33		CONSTRUCTION			6,000		
34		TOTAL FUNDING	LNR		6,000 C		e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.		<u>CENTRAL MAUI REGIONAL PARK, MAUI</u>					
		<u>CONSTRUCTION FOR REGIONAL PARK IN THE</u>					
		<u>AREA OF CENTRAL MAUI; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>		<u>6,000</u>		<u>2,000</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>6,000 C</u>		<u>2,000 C</u>	
5.		THE FRIENDS OF IOLANI PALACE, OAHU					
		CONSTRUCTION FOR CONTINUING					
		RENOVATIONS, REPAIRS AND RESTORATION FOR					
		IOLANI PALACE. THIS PROJECT QUALIFIES AS					
		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	LNR	1,500 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	LNR801	- OCEAN-BASED RECREATION					
3							
4	6. B99	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE					
5							
6							
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		PLANS				1	1
19		DESIGN				1	1
20		CONSTRUCTION			3,123		2,748
21		TOTAL FUNDING	LNR		2,000 C		1,500 C
22			LNR		1,125 N		1,250 N
23							
24	7.	NORTH KAWAIHAE SMALL BOAT HARBOR, HAWAII					
25							
26							
27		PLANS AND DESIGN FOR IMPROVEMENTS TO A MARGINAL BREAKWATER AS WELL AS REPAIR AND RENOVATIONS TO REVETMENT, DRAINAGE, ROADWAY, PARKING LOT, UTILITIES, LANDSCAPING AND MISCELLANEOUS IMPROVEMENTS.					
28							
29							
30							
31							
32							
33		PLANS				1	
34		DESIGN			399		
35		TOTAL FUNDING	LNR		400 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	8.	LAHAINA SMALL BOAT HARBOR, MAUI					
3							
4		CONSTRUCTION AND EQUIPMENT FOR					
5		EMERGENCY DREDGING AND REPLACEMENT OF					
6		BUOYS.					
7		CONSTRUCTION		2,249			
8		EQUIPMENT			1		
9		TOTAL FUNDING	LNR	2,250	C		C
10							
11	9.	WAIANAE SMALL BOAT HARBOR, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO REPLACE					
14		PIERS.					
15		DESIGN			250		
16		CONSTRUCTION		2,250			
17		TOTAL FUNDING	LNR	2,500	C		C
18							
19	<u>9.</u>	<u>WAIANAE SMALL BOAT HARBOR, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION TO REPLACE</u>					
22		<u>PIERS.</u>					
23		<u>DESIGN</u>			250		250
24		<u>CONSTRUCTION</u>		2,250		2,750	
25		<u>TOTAL FUNDING</u>	LNR	2,500	C	3,000	C
26							
27	10.	HEEIA PIER, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION AND					
30		EQUIPMENT FOR INSTALLATION OF A WASTE					
31		WATER TREATMENT SYSTEM.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION		189			
35		EQUIPMENT			1		
36		TOTAL FUNDING	LNR	192	C		C
37							
38							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>10.01.</u>	<u>HEEIA PIER, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR REMEDIATION OF A FAILING</u>					
		<u>CONCRETE APRON AROUND THE MOLE FOR ROW</u>					
		<u>200.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>3,497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,500 C</u>
	<u>11.</u>	<u>WAIAKEA CANAL BOAT RAMP IMPROVEMENTS,</u>					
		<u>KAUAI</u>					
		<u>PLANS AND DESIGN FOR RECONSTRUCTION</u>					
		<u>AND RENOVATION OF TRAILER AND VEHICLE</u>					
		<u>PARKING LOT, BOAT WASH DOWN AREA AND</u>					
		<u>PAVILION; DREDGE OF CANAL; REMOVAL AND</u>					
		<u>REPLACEMENT OF NAVIGATIONAL AIDS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>500 C</u>		<u>C</u>
	<u>11.01.</u>	<u>POHOIKI BOAT RAMP, HAWAII</u>					
		<u>CONSTRUCTION FOR REPAIR OF BOAT RAMP.</u>					
		<u>CONSTRUCTION</u>					<u>300</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	11.02.	<u>LIPOA POINT AT HONOLUA BAY, MAUI</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
5		<u>EQUIPMENT FOR HEALTH, SAFETY, AND PUBLIC</u>					
6		<u>IMPROVEMENTS AT LIPOA POINT.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>497</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>500 C</u>
12							
13	11.03.	<u>MAALAEA SMALL BOAT HARBOR, MAUI</u>					
14							
15		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
16		<u>DREDGING.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>DESIGN</u>					<u>1</u>
19		<u>CONSTRUCTION</u>					<u>3,723</u>
20		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>3,725 C</u>
21							
22	11.04.	<u>KIHEI BOAT RAMP, MAUI</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR SAFETY</u>					
25		<u>AND OTHER IMPROVEMENTS TO THE BOAT RAMP.</u>					
26		<u>DESIGN</u>					<u>100</u>
27		<u>CONSTRUCTION</u>					<u>900</u>
28		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>1,000 C</u>
29							
30	11.05.	<u>PORTABLE BATHROOM FOR KAHULUI HARBOR,</u>					
31		<u>MAUI</u>					
32							
33		<u>EQUIPMENT FOR THE PURCHASE OF A LARGE</u>					
34		<u>PORTABLE BATHROOM COMPLEX TO SERVICE</u>					
35		<u>KAHULUI HARBOR.</u>					
36		<u>EQUIPMENT</u>					<u>150</u>
37		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>150 C</u>
38							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
	11.06.	<u>Q104 LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>999</u>
		<u>CONSTRUCTION</u>					<u>59,000</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>60,000 C</u>
	11.07.	<u>W103 ALOHA STADIUM TRANSIT-ORIENTED DEVELOPMENT ASSISTANCE, OAHU</u>					
		<u>PLANS AND DESIGN TO ADDRESS ISSUES RELATED TO THE FUTURE USE OF THE FACILITY AND SITE AS AFFECTED BY AND RELATED TO TRANSIT-ORIENTED DEVELOPMENT INITIATIVES.</u>					
		<u>PLANS</u>					<u>1,000</u>
		<u>DESIGN</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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I. PUBLIC SAFETY							
PSD404 - WAIAWA CORRECTIONAL FACILITY							
0.08.		<u>LUMP SUM CIP, WAIAWA CORRECTIONAL FACILITY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW DOMESTIC WATER SUPPLY SYSTEM.</u>					
		<u>DESIGN</u>					150
		<u>CONSTRUCTION</u>					3,850
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>4,000 C</u>
PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER							
0.09.	5662	<u>LUMP SUM CIP, HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW SUPPORT BUILDING AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
		<u>DESIGN</u>					750
		<u>CONSTRUCTION</u>					8,250
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>9,000 C</u>
PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER							
0.10.	5660	<u>LUMP SUM CIP, MAUI COMMUNITY CORRECTIONAL CENTER, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW FIRE ALARM SYSTEM AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
		<u>DESIGN</u>					75
		<u>CONSTRUCTION</u>					3,425
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>3,500 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
	0.11. 5655	<u>LUMP SUM CIP, OAHU COMMUNITY CORRECTIONAL CENTER, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW FURLOUGH HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
		DESIGN					400
		CONSTRUCTION					5,600
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>6,000 C</u>
	0.12.	<u>OAHU COMMUNITY CORRECTIONAL CENTER, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR GROUNDWORK OF A NEW FACILITY.</u>					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					53,998
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>54,000 C</u>
		PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
	0.13. 5663	<u>LUMP SUM CIP, KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW SALLY PORT, A NEW SEGREGATION UNIT AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
		DESIGN					80
		CONSTRUCTION					5,920
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>6,000 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
	0.14. 5664	<u>LUMP SUM CIP, WOMEN'S COMMUNITY CORRECTIONAL CENTER, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW CONSOLIDATED FEMALE HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
		<u>DESIGN</u>					500
		<u>CONSTRUCTION</u>					7,500
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>8,000 C</u>
		PSD900 - GENERAL ADMINISTRATION					
	1. P20150	PSD GENERAL ADMINISTRATION PSD LUMP SUM CIP, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF VARIOUS RENOVATIONS, ALTERATIONS AND OTHER CAPITAL IMPROVEMENTS TO BUILDINGS, GROUNDS, ON AND OFF-SITE UTILITIES AND INFRASTRUCTURE.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			8,497		12,497
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>8,500 C</u>		<u>12,500 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1.01.	2017-6	<u>KAUAI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT KAUAI COMMUNITY CORRECTIONAL CENTER.</u>					
		<u>DESIGN</u>					750
		<u>CONSTRUCTION</u>					14,250
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>15,000 C</u>
1.02.	2017-5	<u>HAWAII COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT HAWAII COMMUNITY CORRECTIONAL CENTER.</u>					
		<u>DESIGN</u>					750
		<u>CONSTRUCTION</u>					14,250
		<u>TOTAL FUNDING</u>	<u>PSD</u>			<u>C</u>	<u>15,000 C</u>
1.03.		<u>MAUI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW MAUI COMMUNITY CORRECTIONAL CENTER.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					200,717
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>200,718 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	[2- A40	DISASTER WARNING AND COMMUNICATIONS					
5		DEVICES, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION AND EQUIPMENT FOR					
9		INCREMENTAL ADDITION, REPLACEMENT AND					
10		UPGRADE OF STATE CIVIL DEFENSE WARNING &					
11		COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS					
12		WILL EXPAND THE COVERAGE & RELIABILITY OF					
13		THE WARNING & CONTROL SYSTEM, AS WELL AS					
14		MODERNIZE AND ALLEVIATE SIREN COVERAGE					
15		GAP AREAS. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		PLANS			±		
19		LAND			±		
20		DESIGN			11		3
21		CONSTRUCTION			826		243
22		EQUIPMENT			281		154
23		TOTAL FUNDING	ACS		1,020 G		300 G
24			ACS		100 N		100N]
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
2	A40	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR					
7		INCREMENTAL ADDITION, REPLACEMENT AND					
8		UPGRADE OF STATE CIVIL DEFENSE WARNING					
9		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
10		THIS WILL EXPAND THE COVERAGE AND					
11		RELIABILITY OF THE WARNING AND CONTROL					
12		SYSTEM, AS WELL AS MODERNIZE AND					
13		ALLEVIATE SIREN COVERAGE GAP AREAS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		
18		LAND			1		
19		DESIGN			11	3	
20		CONSTRUCTION			826	243	
21		EQUIPMENT			281	154	
22		TOTAL FUNDING	AGS		1,020 C	300 C	
23			AGS		100 N	100 N	

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[3- P98134	UPGRADES AND IMPROVEMENTS TO NATIONAL					
3		GUARD READINESS CENTERS AND					
4		FACILITIES, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION OF					
7		IMPROVEMENTS AND UPGRADES TO NATIONAL					
8		GUARD READINESS CENTERS (ARMORIES) AND					
9		FACILITIES TO CONFORM TO CURRENT NATIONAL					
10		GUARD BUREAU AND U.S. DEPARTMENT OF THE					
11		ARMY STANDARDS AND CRITERIA, AND TO MEET					
12		HEALTHY, SAFETY AND BUILDING CODE					
13		REQUIREMENTS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		DESIGN			150		
17		CONSTRUCTION			6,326	4,206	
18		TOTAL FUNDING	DEF		1,906 C	1,600 C	
19			DEF		4,570 N	2,606N]	
20							
21	<u>3. P98134</u>	<u>UPGRADES AND IMPROVEMENTS TO NATIONAL</u>					
22		<u>GUARD READINESS CENTERS AND</u>					
23		<u>FACILITIES, STATEWIDE</u>					
24							
25		<u>DESIGN AND CONSTRUCTION OF</u>					
26		<u>IMPROVEMENTS AND UPGRADES TO NATIONAL</u>					
27		<u>GUARD READINESS CENTERS (ARMORIES) AND</u>					
28		<u>FACILITIES TO CONFORM TO CURRENT NATIONAL</u>					
29		<u>GUARD BUREAU AND U.S. DEPARTMENT OF THE</u>					
30		<u>ARMY STANDARDS AND CRITERIA, AND TO MEET</u>					
31		<u>HEALTH, SAFETY AND BUILDING CODE</u>					
32		<u>REQUIREMENTS. THIS PROJECT IS DEEMED</u>					
33		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
34		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
35		<u>DESIGN</u>			150		
36		<u>CONSTRUCTION</u>			6,326	4,206	
37		<u>TOTAL FUNDING</u>	DEF		1,906 C	1,600 C	
38			DEF		4,570 N	2,606 N	
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	4. DD1601	FORT RUGER B306 AND B306A, HURRICANE					
3		HARDENING, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS TO RETROFIT BUILDINGS 306					
7		AND 306A TO RESIST HURRICANE FORCE WINDS,					
8		AIR CONDITIONING IMPROVEMENTS, NEW					
9		EMERGENCY GENERATOR, AND ASSOCIATED					
10		IMPROVEMENTS.					
11		DESIGN			185		
12		CONSTRUCTION				1,200	
13		TOTAL FUNDING	AGS		185 C	1,200 C	
14							
15	5. A0201	RETROFIT PUBLIC BUILDINGS WITH					
16		HURRICANE PROTECTIVE MEASURES,					
17		STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION AND EQUIPMENT TO RETROFIT					
21		BUILDINGS WITH HURRICANE PROTECTIVE					
22		MEASURES TO INCREASE THE NUMBER OF PUBLIC					
23		SHELTERS STATEWIDE.					
24		PLANS			1	1	
25		LAND			1	1	
26		DESIGN			123	60	
27		CONSTRUCTION			250	125	
28		EQUIPMENT			625	313	
29		TOTAL FUNDING	AGS		1,000 C	500 C	
30							
31	6. DD1502	DIAMOND HEAD CRATER, REPAIR TUNNEL					
32		SHOT-CRETE FINISH, OAHU					
33							
34		DESIGN AND CONSTRUCTION OF REPAIRS TO					
35		THE EXISTING CEMENTITIOUS SHOT-CRETE					
36		FINISH ADJACENT TO THE MULE TUNNELS AND					
37		VEHICLE TUNNEL ENTRANCES.					
38		DESIGN			86		
39		CONSTRUCTION				838	
40		TOTAL FUNDING	AGS		86 C	838 C	
41							
42							



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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7. A46	HEALTH AND SAFETY REQUIREMENTS FOR					
3		BIRKHIMER TUNNEL AND SUPPORT					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR PHASE III					
7		OF THE INFRASTRUCTURE IMPROVEMENTS TO THE					
8		STATE EMERGENCY OPERATING CENTER,					
9		BIRKHIMER TUNNEL & SUPPORT FACILITIES.					
10		PROJECT TO INCLUDE UTILITY SYSTEMS					
11		UPGRADE, UNDERGROUND INSTALLATION OF THE					
12		UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD					
13		UTILITY SYSTEMS.					
14		DESIGN			128		
15		CONSTRUCTION					562
16		TOTAL FUNDING	AGS		128 C		562C]
17							
18	7. A46	HEALTH AND SAFETY REQUIREMENTS FOR					
19		BIRKHIMER TUNNEL AND SUPPORT					
20		FACILITIES, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR PHASE III					
23		OF THE INFRASTRUCTURE IMPROVEMENTS TO THE					
24		STATE EMERGENCY OPERATING CENTER,					
25		BIRKHIMER TUNNEL AND SUPPORT FACILITIES.					
26		PROJECT TO INCLUDE UTILITY SYSTEMS					
27		UPGRADE, UNDERGROUND INSTALLATION OF THE					
28		UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD					
29		UTILITY SYSTEMS.					
30		DESIGN			128		
31		CONSTRUCTION					562
32		TOTAL FUNDING	AGS		128 C		562 C
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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	[8-	COMBINED SURFACE MAINTENANCE SHOP 2,					
3		KEAUKAHA MILITARY RESERVATION, HAWAII					
4							
5		CONSTRUCTION FOR NEW COMBINED SUPPORT					
6		MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY					
7		NATIONAL GUARD. THE NEW COMBINED SUPPORT					
8		MAINTENANCE SHOP WILL INCLUDE OFFICE,					
9		PERSONNEL AND WORK AREA SPACE AND					
10		MAINTENANCE SHOP WORK BAYS THAT WILL BE					
11		DESIGNED AND CONSTRUCTED TO ACHIEVE LEED					
12		SILVER. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			1,711		28,501
16		TOTAL FUNDING	DEF		1,711 N		28,501N]
17							
18	8. ARI601	<u>COMBINED SURFACE MAINTENANCE SHOP 2,</u>					
19		<u>KEAUKAHA MILITARY RESERVATION, HAWAII</u>					
20							
21		<u>CONSTRUCTION FOR NEW COMBINED SUPPORT</u>					
22		<u>MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY</u>					
23		<u>NATIONAL GUARD. THE NEW COMBINED SUPPORT</u>					
24		<u>MAINTENANCE SHOP WILL INCLUDE OFFICE,</u>					
25		<u>PERSONNEL AND WORK AREA SPACE AND</u>					
26		<u>MAINTENANCE SHOP WORK BAYS THAT WILL BE</u>					
27		<u>DESIGNED AND CONSTRUCTED TO ACHIEVE LEED</u>					
28		<u>SILVER. THIS PROJECT IS DEEMED NECESSARY</u>					
29		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
30		<u>AND/OR REIMBURSEMENT.</u>					
31		<u>CONSTRUCTION</u>			1,711		28,501
32		<u>TOTAL FUNDING</u>	<u>DEF</u>		1,711 N		28,501 N
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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.01.	CD1601	BIRKHIMER EOC, IMPROVE ROADS AND PARKING LOTS, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATIONS CENTER ROADS AND PARKING LOTS TO INCLUDE NEW ASPHALT PAVEMENT, GUARDRAILS, WHEEL STOPS, DRAINAGE IMPROVEMENTS, STRIPING, SIGNAGE, SECURITY LIGHTING/CAMERA SYSTEM AND OTHER IMPROVEMENTS.</u>					
		<u>DESIGN</u>					60
		<u>CONSTRUCTION</u>					660
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>720 C</u>
8.02.	AR1701	KEAUKAHA MILITARY RESERVATION (KMR) BUILDING 621 HIARNG RENOVATION, HAWAII					
		<u>CONSTRUCTION FOR RENOVATION PROJECT INCLUDING ROOF REPLACEMENT AND ROOF STRUCTURE REPAIR, ELECTRICAL SYSTEM, SERVICE AND TRANSFORMER UPGRADE, FIRE ALARM INSTALLATION, FIRE SUPPRESSION SPRINKLER INSTALLATION, RESTROOM AND SHOWER RENOVATION, AND INCIDENTAL WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					3,320
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>1,660 C</u>
			<u>DEF</u>		<u>P</u>		<u>1,660 P</u>



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8.03.		<u>POHAKULOA TRAINING AREA, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR A</u>					
		<u>WAREHOUSE TO SERVE AS A STORAGE SITE FOR</u>					
		<u>TRAINING LOGISTICS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>999</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>1,000 C</u>



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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		K. GOVERNMENT-WIDE SUPPORT					
		GOV100 - OFFICE OF THE GOVERNOR					
	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1 C		1 C
		BED144 - STATEWIDE PLANNING AND COORDINATION					
	<u>1.01. 1</u>	<u>STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, OAHU</u>					
		<u>PLANS FOR SITE MASTER PLANNING FOR STATE LANDS IN TOD AREAS THAT HAVE SIGNIFICANT DEVELOPMENT/REDEVELOPMENT POTENTIAL, AND INFRASTRUCTURE ASSESSMENTS AND PLANNING FOR INFRASTRUCTURE IMPROVEMENTS IN AREAS WHERE MULTIPLE AGENCIES ARE INVOLVED.</u>					
		PLANS					<u>500</u>
		TOTAL FUNDING	BED		<u>C</u>		<u>500 C</u>
		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
	[2. 00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			38,113		
		TOTAL FUNDING	BUF		38,113 C		C]



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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
2.	00-02	<u>STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE</u>					
		<u>CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.</u>					
		<u>CONSTRUCTION</u>		<u>38,113</u>		<u>25,396</u>	
		<u>TOTAL FUNDING</u>	<u>BUF</u>	<u>38,113 C</u>		<u>25,396 C</u>	
2.01.		<u>LAND ACQUISITION FUND, STATEWIDE</u>					
		<u>CONTINGENCY FUND FOR LAND ACQUISITION PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.</u>					
		<u>LAND</u>				<u>200,000</u>	
		<u>TOTAL FUNDING</u>	<u>BUF</u>		<u>A</u>	<u>200,000 A</u>	
TAX107		SUPPORTING SERVICES - REVENUE COLLECTION					
3.	4	KEELIKOLANI BUILDING RENOVATIONS, OAHU					
		<u>CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING.</u>					
		<u>CONSTRUCTION</u>		472			
		<u>TOTAL FUNDING</u>	<u>AGS</u>	472 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
	3.01. Q102	<u>LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>400</u>
		<u>CONSTRUCTION</u>					<u>4,298</u>
		<u>EQUIPMENT</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>5,200 C</u>

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	LNR101	- PUBLIC LANDS MANAGEMENT					
	4.	WAIKIKI BEACH MAINTENANCE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION.					
		PLANS			800		
		DESIGN			200		
		CONSTRUCTION					6,000
		TOTAL FUNDING	LNR		1,000 B		1,250 B
			LNR			R	1,750 R
			LNR			T	3,000 T
	5.	WAIMEA RIVER CROSSING, KAUAI					
		CONSTRUCTION TO REPLACE GRADED RIVER CROSSING WITH NEW CONCRETE FORD CROSSING.					
		CONSTRUCTION				500	
		TOTAL FUNDING	LNR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	5.01.	E00C	ROYAL HAWAIIAN GROIN REPLACEMENT,				
3			<u>OAHU</u>				
4							
5			<u>PLANS, DESIGN AND CONSTRUCTION TO</u>				
6			<u>REPLACE THE ROYAL HAWAIIAN GROIN WITH A</u>				
7			<u>NEW GROIN STRUCTURE. NEW GROIN TO SERVE</u>				
8			<u>SAME PURPOSE AS OLD GROIN TO RETAIN SAND</u>				
9			<u>ON WAIKIKI BEACH.</u>				
10			<u>PLANS</u>				<u>1</u>
11			<u>DESIGN</u>				<u>1</u>
12			<u>CONSTRUCTION</u>				<u>1,498</u>
13			<u>TOTAL FUNDING</u>				<u>750 C</u>
14			<u>LNR</u>				<u>750 R</u>
15							
16	5.02.	J42A	DAM ASSESSMENTS, MAINTENANCE AND				
17			<u>REMEDATION, STATEWIDE</u>				
18							
19			<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>				
20			<u>ASSESSMENTS, MAINTENANCE AND REMEDIATION</u>				
21			<u>OF DAMS UNDER THE JURISDICTION OF THE</u>				
22			<u>DEPARTMENT OF LAND AND NATURAL RESOURCES.</u>				
23			<u>PLANS</u>				<u>1</u>
24			<u>DESIGN</u>				<u>1</u>
25			<u>CONSTRUCTION</u>				<u>4,998</u>
26			<u>TOTAL FUNDING</u>				<u>5,000 S</u>
27			<u>LNR</u>				
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
6.	E109	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS			100		100
		LAND			1		1
		DESIGN			1,100		1,100
		CONSTRUCTION			10,790		10,790
		EQUIPMENT			9		9
		TOTAL FUNDING	AGS		12,000 C		12,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[7. Q101	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
3							
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR COSTS					
7		RELATED TO WAGES AND FRINCE FOR					
8		PERMANENT, PROJECT FUNDED STAFF POSITIONS					
9		FOR THE IMPLEMENTATION OF CAPITAL					
10		IMPROVEMENT PROGRAM PROJECTS FOR THE					
11		DEPARTMENT OF ACCOUNTING AND GENERAL					
12		SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS					
13		FOR NON PERMANENT AND EXEMPT FROM CHAPTER					
14		76 CAPITAL IMPROVEMENTS PROGRAM RELATED					
15		POSITIONS.					
16		PLANS		8,508		8,706	
17		LAND		±		±	
18		DESIGN		±		±	
19		CONSTRUCTION		±		±	
20		EQUIPMENT		±		±	
21		TOTAL FUNDING	AGS	8,512 €		8,710€]	
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7. Q101	<u>CAPITAL IMPROVEMENT PROGRAM STAFF</u>					
3		<u>COSTS, STATEWIDE</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION AND EQUIPMENT FOR COSTS</u>					
7		<u>RELATED TO WAGES AND FRINGE BENEFITS FOR</u>					
8		<u>PERMANENT, PROJECT FUNDED STAFF POSITIONS</u>					
9		<u>FOR THE IMPLEMENTATION OF CAPITAL</u>					
10		<u>IMPROVEMENT PROGRAM PROJECTS FOR THE</u>					
11		<u>DEPARTMENT OF ACCOUNTING AND GENERAL</u>					
12		<u>SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS</u>					
13		<u>FOR NON-PERMANENT AND EXEMPT FROM CHAPTER</u>					
14		<u>76 CAPITAL IMPROVEMENTS PROGRAM RELATED</u>					
15		<u>POSITIONS.</u>					
16		<u>PLANS</u>		8,508		5,832	
17		<u>LAND</u>		<u>1</u>		<u>1</u>	
18		<u>DESIGN</u>		<u>1</u>		<u>1</u>	
19		<u>CONSTRUCTION</u>		<u>1</u>		<u>1</u>	
20		<u>EQUIPMENT</u>		<u>1</u>		<u>1</u>	
21		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>8,512 C</u>			<u>C</u>
22			<u>AGS</u>		<u>A</u>	<u>5,836 A</u>	
23							
24	8.	HONOLULU ACADEMY OF ARTS, OAHU					
25							
26		<u>DESIGN AND CONSTRUCTION FOR ART</u>					
27		<u>CLASSROOMS, ART EDUCATION, KNOWLEDGE</u>					
28		<u>CENTER AND PARKING ADJACENT TO HONOLULU</u>					
29		<u>MUSEUM OF ART SCHOOL. THIS PROJECT</u>					
30		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
31		<u>42F, HRS.</u>					
32		<u>DESIGN</u>		1			
33		<u>CONSTRUCTION</u>		1,499			
34		<u>TOTAL FUNDING</u>		1,500 C			C
35							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	9.	DIAMOND HEAD THEATRE, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A NEW					
5		THEATRE FOR DIAMOND HEAD THEATRE. THIS					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		DESIGN			1		
9		CONSTRUCTION			449		
10		TOTAL FUNDING	AGS		450 C		C
11							
12	10.	GOODWILL INDUSTRIES OF HAWAII, INC.,					
13		OAHU					
14							
15		CONSTRUCTION FOR RENOVATIONS TO					
16		HONOLULU CAREER AND LEARNING CENTER FOR					
17		GOODWILL. THIS PROJECT QUALIFIES AS A					
18		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19		CONSTRUCTION			1,000		
20		TOTAL FUNDING	AGS		1,000 C		C
21							
22	11.	HANA HEALTH, HAWAII					
23							
24		PLANS AND CONSTRUCTION OF NEW HEALTH					
25		FACILITIES. THIS PROJECT QUALIFIES AS A					
26		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
27		PLANS			1		
28		CONSTRUCTION			499		
29		TOTAL FUNDING	AGS		500 C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.		HAWAII ACADEMY OF PERFORMING ARTS, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR BATHROOM RENOVATION AT THE ARTS OF MARKS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			49		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		50 C		C
13.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		CONSTRUCTION AND COMPLETION OF MILOLII COMMUNITY ENRICHMENT AND HISTORICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			800		
		TOTAL FUNDING	AGS		800 C		C
14.		HAWAII LAW ENFORCEMENT MEMORIAL FOUNDATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR LAW ENFORCEMENT MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			606		
		TOTAL FUNDING	AGS		608 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
15.		HAWAII PUBLIC TELEVISION FOUNDATION, OAHU					
		CONSTRUCTION TO FINISH THE FINAL PHASE OF A NEW FACILITY WHICH WILL HOUSE A MAIN TELEVISION STUDIO AND SMALLER INTERVIEW STUDIO, AN EMERGENCY BROADCAST CENTER AND A MEDIA INNOVATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	AGS	1,000 C			C
16.		HERITAGE HALL, INCORPORATED, MAUI					
		CONSTRUCTION FOR HERITAGE HALL INCORPORATED FACILITIES IN PAIA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		300			
		TOTAL FUNDING	AGS	300 C			C
17.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU					
		CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			
		TOTAL FUNDING	AGS	500 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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18.		KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU					
		CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			186		
		TOTAL FUNDING	AGS		186 C		C
19.		LANAKILA PACIFIC, OAHU					
		CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		200 C		C
20.		MAUI YOUTH AND FAMILY SERVICES, INC., MAUI					
		CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			525		
		TOTAL FUNDING	AGS		525 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
21.		OLA KA ILIMA ARTS CENTER LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR AN 84 UNIT AFFORDABLE WORKING-FORCE HOUSING DEVELOPMENT IN KAKAAKO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,498			
		TOTAL FUNDING	AGS	1,500	C		C
22.		PANAWEA COMMUNITY ALLIANCE, HAWAII					
		PLANS AND DESIGN FOR THE KAMOLEAO LAULIMA COMMUNITY RESOURCES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN		149			
		TOTAL FUNDING	AGS	150	C		C
23.		REHABILITATION HOSPITAL OF THE PACIFIC, OAHU					
		CONSTRUCTION FOR RENOVATION FOR THE REHABILITATION HOSPITAL OF THE PACIFIC TO ADDRESS HEALTH, SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		438			
		TOTAL FUNDING	AGS	438	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.		KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI					
		CONSTRUCTION FOR INSTALLATION OF PHOTO VOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		514			
		TOTAL FUNDING	AGS	514 C			C
24.01.	W101	STATE CAPITOL, RENOVATE REFLECTING POOLS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO RENOVATE THE REFLECTING POOLS AND OTHER RELATED IMPROVEMENTS.					
		PLANS					<u>1</u>
		DESIGN					1,198
		CONSTRUCTION					<u>1</u>
		TOTAL FUNDING	AGS	C			<u>1,200 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.02.	V104	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		PLANS					1
		DESIGN					199
		CONSTRUCTION					1,800
		TOTAL FUNDING	AGS		C		2,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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24.03.	P104	<u>WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD-BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>498</u>
		<u>CONSTRUCTION</u>					<u>4,500</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>5,000 C</u>

SUB201 - CITY AND COUNTY OF HONOLULU

25.		<u>ROAD IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI STREET, LAKI ROAD, PALA STREET AND PANUI STREET.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>				<u>1,998</u>	
		<u>CONSTRUCTION</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>CCH</u>			<u>1,000 C</u>	<u>C</u>
			<u>CCH</u>			<u>1,000 S</u>	<u>S</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
26.		ROAD WIDENING IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO 3080 KALIHI STREET.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,998			
		TOTAL FUNDING	CCH	1,000	C		C
			CCH	1,000	S		S
26.01.		ROAD IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, INCLUDING FLOOD MITIGATION, INSTALLING DRAINAGE INFRASTRUCTURE AND RESURFACING TO KALANI STREET FROM PUHALE ROAD TO KALIHI STREET.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				1,848	
		TOTAL FUNDING	CCH		C	1,850	C
SUB301 - COUNTY OF HAWAII							
27.		SANTOS LANE AND NOHEA ST., G.I. PIPELINE REPLACEMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR REPLACING GALVANIZED WATER LINES AND SERVICE LATERALS ALONG NOHEA STREET AND SANTOS LANE.					
		DESIGN			1		
		CONSTRUCTION		549			
		TOTAL FUNDING	COH	550	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		SUB401 - COUNTY OF MAUI					
3							
4	28.	MAUI RACEWAY PARK, MAUI					
5							
6		CONSTRUCTION TO REPAVE PORTIONS OF					
7		TRACK AND ANCILLARY ROADS; REBUILD					
8		CONCRETE LAUNCH PAD; REPLACE RESTROOMS;					
9		PURCHASE IMPROVED TIMING, LIGHTING, AND					
10		MAINTENANCE EQUIPMENT.					
11		CONSTRUCTION				2,000	
12		TOTAL FUNDING	COM				2,000 C
13							
14		SUB501 - COUNTY OF KAUAI					
15							
16	29.	MOTOROLA 800 MHZ UPGRADE PHASE III,					
17		KAUAI					
18							
19		CONSTRUCTION AND EQUIPMENT FOR PHASE					
20		III OF PUBLIC SAFETY COMMUNICATIONS					
21		INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE.					
22		CONSTRUCTION			2,099		
23		EQUIPMENT				1	
24		TOTAL FUNDING	COK		2,100 C		C
25							
26	30.	SHELTERED BUS STOPS, KAUAI					
27							
28		CONSTRUCTION FOR PHASE III, STOPS					
29		ALONG STATE HIGHWAYS AND COLLECTOR ROADS,					
30		AMERICANS WITH DISABILITIES ACT COMPLIANT					
31		PADS, TRANSITION ACCESSIBILITY, LIGHTING,					
32		TRASH AND RECYCLING RECEPTACLES AND					
33		BICYCLE RACKS.					
34		CONSTRUCTION			1,500		
35		TOTAL FUNDING	COK		1,500 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	31.	HANAPEPE/ELEELE TRANSMISSION					
3		WATERLINE IMPROVEMENT PROJECT, KAUAI					
4							
5		PLANS, LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR 3,000 FOOT, 15 INCH					
7		WATER MAIN ALONG KAUMUALII HIGHWAY AND A					
8		3,000 FOOT, 12 INCH WATER MAIN ALONG					
9		HANAPEPE ROAD.					
10		PLANS			350		
11		LAND			50		
12		DESIGN			50		
13		CONSTRUCTION			4,000		
14		TOTAL FUNDING	COK		4,450 C		C
15							
16	32.	MOLOAA WELL AND POST-HARVEST FACILITY					
17		PROJECT, KAUAI					
18							
19		PLANS, LAND ACQUISITION, DESIGN AND					
20		CONSTRUCTION FOR A WATER WELL,					
21		ALTERNATIVE ENERGY TO POWER THE WELL, AND					
22		AN ONSITE, POST-HARVEST FACILITY TO					
23		COMPLY WITH FOOD SAFETY MODERNIZATION					
24		ACT.					
25		PLANS			600		
26		LAND			500		
27		DESIGN			200		
28		CONSTRUCTION			1,750		
29		TOTAL FUNDING	COK		3,050 C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	33.	KAUAI VETERANS CEMETERY PAVILION					
3		RENOVATION IN HANAPEPE, KAUAI					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		RENOVATE AND UPDATE THE KAUAI VETERANS					
7		CEMETERY PAVILION IN HANAPEPE, KAUAI.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			398		
11		TOTAL FUNDING	COK		400 C		C
12							
13	33.01.	<u>WATER STORAGE INFRASTRUCTURE, KAUAI</u>					
14							
15		<u>CONSTRUCTION OF A 9,000 FOOT, 18 INCH</u>					
16		<u>WATER MAIN TRANSMISSION LINE TO INCREASE</u>					
17		<u>WATER FLOW CAPACITY FOR FIRE SUPPRESSION</u>					
18		<u>FOR ELSIE H. WILCOX ELEMENTARY SCHOOL,</u>					
19		<u>WILCOX MEMORIAL HOSPITAL, AND BUSINESSES</u>					
20		<u>AND RESIDENTS IN THE AREA.</u>					
21		<u>CONSTRUCTION</u>					3,000
22		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>2,000 C</u>
23			<u>COK</u>		<u>S</u>		<u>1,000S"</u>



1 SECTION 6. Part V, Act 119, Session Laws of Hawaii 2015,
2 is amended:

3 (1) By repealing section 51:

4 "~~SECTION 51. Provided that of the general obligation fund~~
5 ~~appropriation for the University of Hawaii West Oahu~~
6 ~~Administration and Allied Health Facility, Oahu (UOH700), no~~
7 ~~funds shall be expended for the University of Hawaii West Oahu~~
8 ~~Satisfaction of EB-5 Loan Repayment made for fiscal year 2015-~~
9 ~~2016 unless the University of Hawaii renews its operating lease~~
10 ~~with Hawaii Technology Development Corporation for use of the~~
11 ~~Manoa Innovation Center for a duration of not less than 25 years~~
12 ~~for \$1 a year.] "~~

13 (2) By amending section 52 to read as follows:

14 "SECTION 52. Provided that of the general obligation fund
15 appropriation for the department of public safety, general
16 administration (PSD900), the sum of \$12,500,000 or so much
17 thereof as may be necessary for fiscal year 2016-2017 shall be
18 expended by the department of accounting and general services on
19 behalf of the department of public safety; provided further that
20 the department of public safety shall submit a progress report
21 to the legislature which includes updates on the following:



- 1 (1) The preliminary design and projected cost of the
- 2 replacement Oahu community correctional center, which
- 3 shall be designed to be accredited by the American
- 4 correctional association; and
- 5 (2) Progress towards both a financing plan and issuance of
- 6 a request for proposals for the acquisition of the
- 7 facility from a private developer for the state on a
- 8 turn key basis; and
- 9 (3) provided further that the report shall be submitted by
- 10 February 1, 2016."

11 (3) By amending section 63 to read as follows:

12 "SECTION 63. Any law to the contrary notwithstanding, the

13 appropriation under Act 134, Session Laws of Hawaii 2013,

14 section 39, as amended and renumbered by Act 122, Session Laws

15 of Hawaii 2014, section 5, in the amounts indicated or balances

16 thereof, unallotted, allotted, unencumbered, or encumbered and

17 unrequired, [~~is~~ are] hereby lapsed:

18	"Item No.	Amount	(MOF)
19			
20	A-31	\$6,500,000	C
21	C-1	[\$]16,080,000	X
22	C-67.01	750,000	C
23	C-79.04	480,000	E
24	G-84	10,000,000	C
25	G-84	20,000,000	E
26	G-84.01	6,000,000	E
27	G-84.02	10,000,000	C



1	<u>G-84.02</u>	<u>1,000,000</u>	<u>R</u>
2	<u>G-84.02</u>	<u>1,500,000</u>	<u>W</u>
3	<u>G-90</u>	<u>1,600,000</u>	<u>C</u>
4	<u>G-91</u>	<u>1,900,000</u>	<u>C</u>
5	<u>G-94</u>	<u>37,869,050</u>	<u>C</u>
6	<u>H-13</u>	<u>1,500,000</u>	<u>C</u>
7	K-3	[2,340,000]	<u>127,736,000</u> C[-]" "

8 (4) By adding a new section to read as follows:

9 "SECTION 74.1. Act 134, Session Laws of Hawaii 2013,
10 section 39, as amended and renumbered by Act 122, Session Laws
11 of Hawaii 2014, section 5, is amended by amending Item F 11.01
12 to read as follows:

13 "11.01 MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY
14 SYSTEM, STATEWIDE
15
16 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A
17 REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE
18 PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW
19 MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY
20 PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT
21 WELFARE SYSTEMS THAT HAS OUTLIVED IT[-]S CURRENT UTILITY OF
22 25 YEARS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
23 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

24	PLANS	1
25	DESIGN	1
26	CONSTRUCTION	95,000



1	EQUIPMENT			6,369
2	TOTAL FUNDING	HMS	C	41,385 C
3		HMS	N	59,986 N"

4 SECTION 7. Part VII, Act 119, Session Laws of Hawaii 2015,
5 is amended:

6 (1) By repealing section 127:

7 " ~~SECTION 127. Provided that the director of finance shall~~
8 ~~ensure that non facility per pupil general fund amounts~~
9 ~~allocated for department of education and charter school~~
10 ~~students are equal on an annualized fiscal year basis; provided~~
11 ~~further that, for the purposes of this section, all general fund~~
12 ~~appropriations for school based budgeting (EDN100),~~
13 ~~instructional support (EDN200), state administration (EDN300),~~
14 ~~and school support (EDN400) shall be considered non facility~~
15 ~~appropriations for department of education students; provided~~
16 ~~further that, for the purposes of this section, the general fund~~
17 ~~appropriation for charter schools (EDN600) shall be considered~~
18 ~~the non facility appropriation for charter school students;~~
19 ~~provided further that, for the purposes of this section, all~~
20 ~~grant appropriations issued pursuant to chapter 42F, Hawaii~~
21 ~~Revised Statutes, and funds appropriated for teacher recruitment~~
22 ~~and retention incentive for hard to fill positions shall be~~
23 ~~excluded from non facility appropriations for the department of~~



1 ~~education and charter schools; and provided further that,~~
2 ~~notwithstanding any other law to the contrary, for fiscal year~~
3 ~~2015-2016 and fiscal year 2016-2017, the director of finance~~
4 ~~shall:~~

5 ~~(1) Determine the sum of general fund appropriations made~~
6 ~~for the department of education and charter school~~
7 ~~student non facility costs;~~

8 ~~(2) Determine the sum of department of education and~~
9 ~~charter school student enrollment based upon verified~~
10 ~~actual student enrollment counts as of October 15;~~

11 ~~(3) Determine a per pupil amount by dividing the sum of~~
12 ~~general fund appropriations determined under~~
13 ~~paragraph (1) by the sum of student enrollment~~
14 ~~determined under paragraph (2);~~

15 ~~(4) Transfer a general fund amount between the department~~
16 ~~of education and charter schools prior to November 1,~~
17 ~~2015, and November 1, 2016, respectively, that will~~
18 ~~provide each with a per pupil allocation equal to the~~
19 ~~amount determined on an annualized fiscal year basis~~
20 ~~under paragraph (3); and~~

21 ~~(5) Account for all calculations and transfers made~~
22 ~~pursuant to this section in a report to the~~



1 ~~legislature, governor, department of education, and~~
2 ~~charter schools within ten days of any transfer made~~
3 ~~pursuant to this section.] "~~

4 (2) By adding a new section to read as follows:

5 "SECTION 136.1. Provided that of the sum of \$3,000,000 or
6 so much thereof as may be necessary for fiscal year 2016-2017 of
7 the special fund appropriation for public lands management
8 (LNR101), \$2,400,000 or so much thereof as may be necessary
9 shall be transferred from the special land and development
10 special fund as follows:

11 (1) \$1,450,000 or so much thereof as may be necessary
12 shall be transferred to the parks administration and
13 operation (LNR806) program's state parks special fund;

14 (2) \$550,000 or so much thereof as may be necessary shall
15 be transferred to the conservation and resource
16 enforcement (LNR405) program's conservation and
17 resources enforcement special fund; and

18 (3) \$400,000 or so much thereof as may be necessary shall
19 be transferred to the public lands management (LNR101)
20 program's beach restoration special fund; and

21 provided further that the above amounts and the remaining
22 \$600,000 or so much thereof as may be necessary of the special



1 fund appropriation for fiscal year 2016-2017 for public lands
2 management (LNR101) shall be expended by the respective programs
3 in accordance with the Hawaii tourism authority's strategic plan
4 for: (A) the protection, preservation, maintenance, and
5 enhancement of natural resources, including beaches, important
6 to the visitor industry; (B) planning, construction, and repair
7 of facilities; and (C) operation and maintenance costs of public
8 lands, including beaches, connected with enhancing the visitor
9 experience."

10 SECTION 8. MISCELLANEOUS. If any portion of this Act or
11 its application to any person, entity, or circumstance is held
12 to be invalid for any reason, then the legislature declares that
13 the remainder of the Act and each and every other provision
14 thereof shall not be affected thereby. If any portion of a
15 specific appropriation is held to be invalid for any reason, the
16 remaining portion shall be expended to fulfill the objective of
17 such appropriation to the extent possible.

18 SECTION 9. In the event manifest clerical, typographical
19 or other mechanical errors are found in this Act, the governor
20 is hereby authorized to correct such errors.

21 SECTION 10. Material to be repealed is bracketed and
22 stricken. New statutory material is underscored. In printing



1 this Act, the revisor of statutes need not include the bracketed
2 material or the underscoring.

3 SECTION 11. Nothing in this Act shall affect the validity
4 or continuing effectiveness of any provisions of Act 119,
5 Session Laws of Hawaii 2015, not repealed or modified by this
6 Act.

7 SECTION 12. EFFECTIVE DATE. This Act shall take effect
8 upon its approval.



Report Title:
State budget.

Description:
To adjust and request appropriations for Fiscal Biennium 2015-17 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

