
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2016.

3 SECTION 2. This Act amends Act 119, Session Laws of
4 Hawaii 2015, and other appropriations and authorizations
5 effective during fiscal biennium 2015-2017.

6 SECTION 3. Part II, Act 119, Session Laws of Hawaii 2015,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2015 and ending June 30, 2017. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,757,869A		1,281,350A	
5						<u>1,371,350A</u>	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				11.00*		11.00*	
10		OPERATING	BED	1,206,995A		1,179,851A	
11						<u>1,309,851A</u>	
12			BED			<u>30,000B</u>	
13		INVESTMENT CAPITAL	AGS			<u>800,000C</u>	
14			BED	500,000C			C
15							
16	3.	BED107 - FOREIGN TRADE ZONE					
17				17.00*		17.00*	
18		OPERATING	BED	2,127,755B		2,156,516B	
19		INVESTMENT CAPITAL	BED	2,170,000C			C
20			BED			<u>1,000,000D</u>	
21							
22	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
23				24.00*		24.00*	
24						<u>25.00*</u>	
25		OPERATING	BED	1,880,945A		1,944,247A	
26						<u>2,439,764A</u>	
27							
28	5.	BED113 - TOURISM					
29				5.00*		5.00*	
30		OPERATING	BED	141,274,618B		141,327,051B	
31							
32	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
33		OPERATING	AGR	102,500A			A
34				9.00*		9.00*	
35			AGR	1,254,574B		1,296,844B	
36			AGR	5,500,000W		5,500,000W	
37							
38	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
39				84.00*		84.00*	
40						<u>79.00*</u>	
41		OPERATING	AGR	5,659,086A		5,789,598A	
42						<u>5,547,050A</u>	
43				42.00*		42.00*	
44			AGR	8,547,965B		8,376,340B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>8,428,040B</u>	
			AGR	2,500N		2,500N	
			AGR	512,962T		512,962T	
			AGR	152,139U		190,656U	
			AGR	50,360W		50,360W	
			AGR	673,089P		673,089P	
8.	AGR131	RABIES QUARANTINE					
				36.32*		36.32*	
	OPERATING		AGR	3,627,701B		3,694,907B	
9.	AGR132	ANIMAL DISEASE CONTROL					
				13.68*		13.68*	
						<u>21.68*</u>	
	OPERATING		AGR	1,435,509A		1,462,592A	
				5.00*		5.00*	
			AGR	281,052B		281,052B	
			AGR	377,518P		377,518P	
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				17.50*		17.50*	
	OPERATING		LNR	741,504A		623,301A	
			LNR	1,955,475B		1,955,475B	
						<u>2,455,475B</u>	
				1.50*		1.50*	
			LNR	8,820,000P		1,045,000P	
						<u>7,000,000P</u>	
	INVESTMENT CAPITAL		LNR		C	1,000,000C	
11.	AGR151	QUALITY AND PRICE ASSURANCE					
				16.00*		16.00*	
	OPERATING		AGR	1,629,595A		1,304,505A	
						<u>1,668,979A</u>	
				3.00*		3.00*	
			AGR	405,821B		408,707B	
			AGR	300,000T		300,000T	
			AGR	536,020W		536,020W	
			AGR	78,624P		78,624P	
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING					
				14.00*		14.00*	
						<u>13.00*</u>	
	OPERATING		AGR	1,706,298A		1,730,424A	
						<u>1,936,755A</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			AGR	420,000B		420,000B	
						<u>1,620,000B</u>	
			AGR	234,794N		<u>249,280N</u>	
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT		6.00*		6.00*	
						<u>5.00*</u>	
	OPERATING		AGR	488,664A		426,402A	
						<u>374,708A</u>	
				24.50*		<u>24.50*</u>	
			AGR	2,471,717B		<u>2,500,055B</u>	
				7.50*		<u>7.50*</u>	
	INVESTMENT CAPITAL		AGR	1,206,668W		<u>1,217,990W</u>	
			AGR	3,700,000C		0C	
				<u>2,200,000C</u>		<u>26,000,000C</u>	
			AGR	<u>N</u>		<u>3,000,000N</u>	
14.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	50,601A		50,601A	
						<u>150,601A</u>	
			AGR	500,000B		<u>500,000B</u>	
			AGR	4,256,639W		3,780,907W	
						<u>3,837,907W</u>	
	INVESTMENT CAPITAL		AGR	10,000,000C		0C	
						<u>39,300,000C</u>	
15.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	24.00*		<u>24.00*</u>	
			AGR	1,919,767A		1,960,563A	
						<u>2,164,766A</u>	
				5.00*		5.00*	
						<u>6.00*</u>	
			AGR	1,108,280B		1,108,280B	
						<u>1,207,080B</u>	
	INVESTMENT CAPITAL		AGS	1,400,000C		500,000C	
						<u>1,400,000C</u>	
16.	LNR153	FISHERIES MANAGEMENT					
	OPERATING		LNR	9.00*		<u>9.00*</u>	
			LNR	763,778A		<u>768,949A</u>	
				1.00*		1.00*	
						<u>2.00*</u>	
			LNR	306,750B		306,750B	
						<u>346,163B</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			LNR	389,326N		389,326N	
						375,000N	
				2.00*		2.00*	
			LNR	249,058P		255,058P	
						275,000P	
		INVESTMENT CAPITAL	LNR	1,500,000C		0C	
						230,000C	
		17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM			4.00*	4.00*	
						3.00*	
		OPERATING	AGR	333,736A		341,548A	
			AGR			290,617A	
		INVESTMENT CAPITAL	AGR	125,000B		125,000B	
			AGR		C	350,000C	
		18. BED120 - HAWAII STATE ENERGY OFFICE					
		OPERATING	BED	222,974A		0A	
						1,200,000A	
				5.00*		5.00*	
						2.00*	
			BED	55,542,457B		55,637,292B	
						55,415,779B	
			BED	1,500,000N			N
		19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*		1.50*	
		OPERATING	BED	1,064,602A		1,075,881A	
						1,425,881A	
				1.50*		1.50*	
			BED	3,789,550B		3,805,488B	
			BED	1,500,000W		1,500,000W	
			BED	15,989,710P		15,989,710P	
						962,987P	
		INVESTMENT CAPITAL	BED		C	3,055,000C	
			BED		E	1,250,000E	
		20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
		OPERATING	BED		A	1,000,000A	
			BED	2,608,516B		2,608,516B	
			BED	4,307,923W		4,314,406W	
						5,314,406W	
		21. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		OPERATING	BED	7,770,736B			7,816,399B
		INVESTMENT CAPITAL	BED	330,000C			C
			<u>BED</u>		<u>D</u>		<u>5,200,000D</u>
22.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY					
		OPERATING	BED	1,000,000B			1,000,000B
23.	LNR141	- WATER AND LAND DEVELOPMENT					
		OPERATING	LNR	211,874A			213,901A
				4.00*			4.00*
			LNR	709,916B			709,916B
			LNR	188,181T			188,181T
		INVESTMENT CAPITAL	LNR	3,250,000C			8,000,000C
							<u>16,200,000C</u>
24.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
		OPERATING	BED	1,191,051W			1,209,705W
		INVESTMENT CAPITAL	<u>BED</u>		<u>A</u>		<u>1,450,000A</u>
			BED	3,355,000C			0C
							<u>3,000,000C</u>
25.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
		OPERATING	<u>BED</u>		<u>A</u>		<u>350,000A</u>
			BED	3,000,000N			3,000,000N
							<u>3,100,000N</u>
			BED	88,000,000T			88,000,000T
				32.00*			32.00*
							31.00*
			BED	9,842,663W			10,789,340W
							<u>10,689,417W</u>
		INVESTMENT CAPITAL	BED	41,700,000C			0C
							<u>73,830,000C</u>
26.	BED128	- OFFICE OF AEROSPACE					
		OPERATING	BED	904,347A			909,391A
							<u>1,174,976A</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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B.	EMPLOYMENT						
1.	LBR111 - WORKFORCE DEVELOPMENT						
	OPERATING	LBR	1.20*	752,551A	[1.20*	752,963A
		LBR		5,940,010B			<u>1,502,963A</u>
		LBR	112.80*		[		<u>5,940,010B</u>
		LBR		14,741,622N	[		112.80*
		LBR		1,553,875U			<u>62.80*</u>
		LBR			[		14,877,568N
		LBR					<u>11,125,639N</u>
		LBR			[		<u>1,573,320U</u>
		LBR					<u>* [0.00*]</u>
		LBR					<u>8.00*</u>
		LBR		1,640,000P	[		1,640,000P
		LBR					<u>980,000P</u>
	INVESTMENT CAPITAL	LBR		8,500,000C			<u>C</u>
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL						
	OPERATING	LBR	0.10*	12,322A		0.10*	12,560A
		LBR			[		0.90*
		LBR	0.90*				<u>3.90*</u>
		LBR		1,042,194N	[		1,055,639N
		LBR					<u>8,270,354N</u>
		LBR		600,000P	[		600,000P
		LBR					<u>OP</u>
3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM						
	OPERATING	LBR		361,191,310B	[		361,191,310B
		LBR					<u>3,191,310B</u>
		LBR	251.50*				<u>251.50*</u>
		LBR		22,795,060N			23,446,737N
		LBR					<u>358,000,000T</u>
4.	LBR903 - OFFICE OF COMMUNITY SERVICES						
	OPERATING	LBR	2.00*		[		2.00*
		LBR					<u>3.00*</u>
		LBR		3,513,791A	[		1,903,387A
		LBR					<u>4,132,307A</u>
		LBR		5,000B	[		0B
		LBR					<u>5,000B</u>
		LBR	2.00*		[		2.00*
		LBR					<u>1.00*</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			LBR	4,374,739N		4,389,091N	
2						<u>4,831,607N</u>	
3			LBR	1,200,000U		1,200,000U	
4			LBR	200,000P		200,000P	
5						<u>137,803P</u>	
6		INVESTMENT CAPITAL	LBR	590,000C		0C	
7				<u>540,000C</u>		<u>6,633,000C</u>	
8							
9	5.	HMS802 - VOCATIONAL REHABILITATION		36.27*		36.27*	
10						<u>37.09*</u>	
11		OPERATING	HMS	4,571,149A		4,569,650A	
12						<u>4,879,762A</u>	
13				68.23*		68.23*	
14						<u>69.91*</u>	
15			HMS	14,357,041N		14,536,349N	
16						<u>14,569,009N</u>	
17			HMS	1,330,200W		1,330,200W	
18							
19							
20	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.10*		17.10*	
21		OPERATING	LBR	1,010,389A		1,051,969A	
22				22.00*		22.00*	
23			LBR	2,940,342B		2,972,676B	
24			LBR	70,000W		70,000W	
25				19.90*		19.90*	
26			LBR	2,044,065P		2,089,716P	
27							
28							
29	7.	LBR152 - WAGE STANDARDS PROGRAM		17.00*		17.00*	
30		OPERATING	LBR	1,097,103A		1,124,723A	
31							
32							
33	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		21.50*		21.50*	
34		OPERATING	LBR	1,543,929A		1,581,501A	
35				0.50*		0.50*	
36			LBR	250,000P		250,000P	
37							
38							
39	9.	LBR183 - DISABILITY COMPENSATION PROGRAM		86.00*		86.00*	
40						<u>87.00*</u>	
41		OPERATING	LBR	5,876,215A		5,115,340A	
42						<u>5,140,726A</u>	
43				9.00*		9.00*	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						0.00*	
			LBR	23,851,406B		23,851,406B	
						0B	
					*	9.00*	
			<u>LBR</u>		<u>T</u>	<u>23,851,406T</u>	
10.	LBR161	HAWAII LABOR RELATIONS BOARD					
	OPERATING		LBR	1.00* 741,559A		1.00* 759,739A	
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	9.00* 878,883A		9.00* 899,970A	
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
	OPERATING		LBR	12.00* 1,102,225N		12.00* 1,134,800N	
13.	LBR901	RESEARCH AND STATISTICS					
	OPERATING		LBR	4.38* 453,294A		4.38* 464,478A	
				0.55* [0.55*]		3.67*	
			LBR	456,604N		468,969N	
				26.07* [26.07*]		13.00*	
			LBR	911,869P		910,533P	
14.	LBR902	GENERAL ADMINISTRATION					
	OPERATING		LBR	21.83* 1,885,082A		21.83* 1,928,942A	
						2,074,182A	
			LBR	200,000B		200,000B	
				31.17*		31.17*	
			LBR	3,241,415P		3,232,931P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
C. TRANSPORTATION FACILITIES							
1	2	1. TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3	4			618.50*		[-----618.50*]	
5	6	OPERATING	TRN	161,086,396B		[-----623.50*]	
7	8					[-----159,016,396B]	
9	10	INVESTMENT CAPITAL	TRN			[-----159,800,641B]	
11	12					[-----1,815,000N]	
13	14					[-----24,000,000B]	
15	16					[-----105,550,000E]	
17	18					[-----91,740,000E]	
19	20					[-----85,550,000E]	
21	22					[-----214,532,000E]	
23	24					[-----20,800,000N]	
25	26					[-----5,450,000N]	
27	28					[-----5,451,000N]	
29	30	2. TRN104 - GENERAL AVIATION					
31	32			30.00*		[-----30.00*]	
33	34	OPERATING	TRN	6,934,709B		[-----31.00*]	
35	36					[-----7,509,709B]	
37	38	INVESTMENT CAPITAL	TRN	3,000,000N		[-----8,038,006B]	
39	40					[-----4,200,000N]	
41	42					[-----638,000E]	
43	44	3. TRN111 - HILO INTERNATIONAL AIRPORT					
				82.00*		[-----82.00*]	
		OPERATING	TRN	16,101,488B		[-----84.00*]	
						[-----16,186,582B]	
		INVESTMENT CAPITAL	TRN	650,000E		[-----17,025,422B]	
						[-----3,590,000E]	
						[-----3,307,000E]	
						[-----3,150,000N]	
		4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
				86.00*		[-----86.00*]	
		OPERATING	TRN	20,871,885B		[-----21,643,550B]	
						[-----22,368,510B]	
		INVESTMENT CAPITAL	TRN	2,500,000C		[-----12,825,000B]	
						[-----C]	
						[-----5,000,000E]	
						[-----86,104,000E]	
						[-----20,000,000N]	
						[-----20,001,000N]	
		5. TRN116 - WAIMEA-KOHALA AIRPORT					
				6.00*		[-----6.00*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	TRN	1,341,849B		916,849B	
2						<u>1,145,409B</u>	
3							
4	6.	TRN118 - UPOLU AIRPORT					
5		OPERATING	TRN	649,500B			760,500B
6							
7	7.	TRN131 - KAHULUI AIRPORT					
8				162.00*			162.00*
9		OPERATING	TRN	31,665,832B		32,598,011B	
10						<u>33,075,511B</u>	
11			TRN		N		<u>1,132,500N</u>
12		INVESTMENT CAPITAL	TRN	5,000,000E		14,600,000E	
13						<u>20,698,000E</u>	
14							
15	8.	TRN133 - HANA AIRPORT					
16				8.00*			8.00*
17		OPERATING	TRN	1,244,688B		1,514,688B	
18						<u>1,701,228B</u>	
19			TRN		N		2,000,000N
20		INVESTMENT CAPITAL	TRN	19,189,000E		1,250,000E	
21						<u>1,063,000E</u>	
22			TRN	1,890,000N			11,250,000N
23							
24	9.	TRN135 - KAPALUA AIRPORT					
25				11.00*			11.00*
26		OPERATING	TRN	2,244,974B		2,229,974B	
27						<u>2,439,114B</u>	
28							
29	10.	TRN141 - MOLOKAI AIRPORT					
30				13.00*		13.00*	
31						<u>14.00*</u>	
32		OPERATING	TRN	2,787,571B		2,740,300B	
33						<u>3,128,225B</u>	
34			TRN		N		<u>150,000N</u>
35		INVESTMENT CAPITAL	TRN		B		<u>3,000,000B</u>
36			TRN	200,000E		3,000,000E	
37						<u>0E</u>	
38			TRN		N		<u>1,000N</u>
39							
40	11.	TRN143 - KALAUPAPA AIRPORT					
41				9.00*			9.00*
42		OPERATING	TRN	1,550,227B		1,370,627B	
43						<u>1,493,480B</u>	
44			TRN	600,000N			N



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.	TRN151	- LANAI AIRPORT		11.00*		11.00*	
	OPERATING		TRN	2,422,901B		2,447,901B	
						<u>2,750,834B</u>	
	INVESTMENT CAPITAL		TRN		B	<u>5,000B</u>	
			TRN		E	1,500,000E	
						<u>1,275,000E</u>	
			TRN		R	<u>3,995,000R</u>	
13.	TRN161	- LIHUE AIRPORT		101.00*		101.00*	
	OPERATING		TRN	20,397,425B		19,792,342B	
						<u>21,582,374B</u>	
	INVESTMENT CAPITAL		TRN	4,000,000N		<u>1,122,300N</u>	
			TRN		B	<u>8,100,000B</u>	
			TRN	5,465,000E		0E	
						<u>2,942,000E</u>	
			TRN	14,535,000N		0N	
						<u>1,000N</u>	
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN	26,841B		26,841B	
			TRN	150,000N		N	
15.	TRN195	- AIRPORTS ADMINISTRATION		126.00*		126.00*	
	OPERATING		TRN	176,969,689B		228,348,698B	
						<u>232,086,892B</u>	
	INVESTMENT CAPITAL		TRN	102,111,000B		<u>13,800,000B</u>	
			TRN	130,689,000E		1,000,000E	
						<u>18,360,000E</u>	
			TRN	7,500,000N		7,500,000N	
						<u>7,501,000N</u>	
			TRN	125,000X		<u>125,000X</u>	
16.	TRN301	- HONOLULU HARBOR		116.00*		116.00*	
	OPERATING		TRN	26,424,201B		26,632,246B	
						<u>26,642,246B</u>	
	INVESTMENT CAPITAL		TRN		B	<u>3,180,000B</u>	
			TRN	260,000,000E		0E	
						<u>402,980,000E</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			<u>TRN</u>		<u>R</u>		<u>8,000R</u>
			<u>TRN</u>		<u>P</u>		<u>50,000,000P</u>
17.	TRN303	- KALAELOA BARBERS POINT HARBOR		3.00*			3.00*
	OPERATING		TRN	1,857,095B			1,861,801B
	INVESTMENT CAPITAL		TRN	4,000,000E			50,000,000E
							<u>107,250,000E</u>
			<u>TRN</u>		<u>R</u>		<u>4,000R</u>
18.	TRN311	- HILO HARBOR		14.00*			14.00*
	OPERATING		TRN	2,952,723B			2,979,937B
	INVESTMENT CAPITAL		TRN	925,000B			500,000B
				<u>0B</u>			<u>7,950,000B</u>
19.	TRN313	- KAWAIHAE HARBOR		2.00*			2.00*
	OPERATING		TRN	1,284,958B			1,284,958B
	INVESTMENT CAPITAL		<u>TRN</u>				<u>1,782,958B</u>
					<u>B</u>		<u>4,240,000B</u>
20.	TRN331	- KAHULUI HARBOR		18.00*			18.00*
	OPERATING		TRN	4,190,923B			4,081,835B
	INVESTMENT CAPITAL		TRN	27,500,000E			<u>4,495,070B</u>
							10,500,000E
21.	TRN341	- KAUNAKAKAI HARBOR		1.00*			1.00*
	OPERATING		TRN	598,455B			598,455B
22.	TRN361	- NAWILIWILI HARBOR		15.00*			15.00*
	OPERATING		TRN	2,991,059B			3,023,016B
	INVESTMENT CAPITAL		<u>TRN</u>				<u>3,446,541B</u>
					<u>E</u>		<u>3,710,000E</u>
23.	TRN363	- PORT ALLEN HARBOR		1.00*			1.00*
	OPERATING		TRN	415,660B			415,660B
24.	TRN351	- KAUMALAPAU HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	TRN	465,000B			465,000B
2							
3	25.	TRN395 - HARBORS ADMINISTRATION					
4				77.00*			77.00*
5		OPERATING	TRN	68,355,305B			64,881,614B
6							<u>65,881,614B</u>
7		INVESTMENT CAPITAL	TRN	3,650,000B			3,650,000B
8							<u>9,100,000B</u>
9			TRN	5,000,000C			C
10			TRN	15,235,000E			15,235,000E
11			TRN				<u>2,000R</u>
12							
13	26.	TRN333 - HANA HARBOR					
14		OPERATING	TRN	42,519B			42,519B
15							
16	27.	TRN501 - OAHU HIGHWAYS					
17				224.00*			224.00*
18							<u>209.00*</u>
19		OPERATING	TRN	107,380,915B			107,963,563B
20							<u>106,678,552B</u>
21			TRN	3,100,000N			3,100,000N
22							<u>ON</u>
23		INVESTMENT CAPITAL	TRN	1,585,000C			ON
24							<u>1,003,000C</u>
25			TRN	18,180,000E			16,480,000E
26							<u>23,345,000E</u>
27			TRN	38,680,000N			18,920,000N
28							<u>41,440,000N</u>
29							
30	28.	TRN511 - HAWAII HIGHWAYS					
31		OPERATING	TRN		<u>A</u>		<u>1,500,000A</u>
32				131.00*			131.00*
33			TRN	27,704,384B			27,322,054B
34		INVESTMENT CAPITAL	TRN	18,800,000E			2,000,000E
35							<u>11,550,000E</u>
36			TRN	910,000N			8,000,000N
37							<u>10,002,000N</u>
38							
39	29.	TRN531 - MAUI HIGHWAYS					
40				89.00*			89.00*
41		OPERATING	TRN	30,948,787B			31,147,723B
42		INVESTMENT CAPITAL	TRN				<u>B</u>
43			TRN	17,815,000E			3,600,000E
44							<u>14,950,000E</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			TRN	1,080,000N		[2,800,000N]	
2							<u>30,800,000N</u>
3							
4	30.	TRN561 - KAUAI HIGHWAYS					
5				51.00*			51.00*
6		OPERATING	TRN	15,650,246B		[15,735,002B]	<u>16,535,002B</u>
7							
8		INVESTMENT CAPITAL	TRN	5,560,000E		[7,690,000E]	<u>8,560,000E</u>
9							
10			TRN	12,440,000N		[30,160,000N]	<u>32,961,000N</u>
11							
12							
13	31.	TRN595 - HIGHWAYS ADMINISTRATION					
14				90.00*		[90.00*]	<u>105.00*</u>
15							
16		OPERATING	TRN	70,526,593B		[106,815,214B]	<u>108,552,894B</u>
17							
18			TRN	3,850,750N		[3,951,750N]	<u>7,051,750N</u>
19							
20		INVESTMENT CAPITAL	TRN	16,000,000B			<u>16,000,000B</u>
21			TRN				<u>4,000,000C</u>
22			TRN	29,183,000E		[14,889,000E]	<u>16,939,000E</u>
23							
24			TRN	44,542,000N		[51,651,000N]	<u>51,652,000N</u>
25							
26							
27	32.	TRN597 - HIGHWAY SAFETY					
28				34.20*			34.20*
29		OPERATING	TRN	10,478,394B			10,491,989B
30				6.00*			6.00*
31			TRN	4,531,000N			4,531,000N
32				0.80*			0.80*
33			TRN	745,734P			745,734P
34							
35	33.	TRN995 - GENERAL ADMINISTRATION					
36				106.00*		[106.00*]	<u>108.00*</u>
37							
38		OPERATING	TRN	17,620,532B		[17,934,751B]	<u>18,180,916B</u>
39							
40				1.00*			1.00*
41			TRN	8,275,697N			8,506,808N
42			TRN	423,067R			423,067R
43							
44	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1 OPERATING TRN 1,839,565B 1,842,173B
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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D.		ENVIRONMENTAL PROTECTION					
1.		HTH840 - ENVIRONMENTAL MANAGEMENT					
				56.00*		[56.00*]	
						64.00*	
	OPERATING		HTH	4,052,175A		[4,141,792A]	
						4,609,910A	
				67.00*		[67.00*]	
						63.00*	
			HTH	81,560,282B		[81,670,636B]	
						79,259,337B	
				35.80*		[35.80*]	
						33.60*	
			HTH	6,121,680N		[8,746,112N]	
						8,581,434N	
				2.00*		2.00*	
			HTH	174,454U		174,454U	
				29.20*		[29.20*]	
						31.00*	
			HTH	208,421,779W		[208,576,658W]	
						208,646,369W	
				9.00*		[9.00*]	
						10.40*	
			HTH	2,046,000P		[2,046,000P]	
						2,190,144P	
	INVESTMENT CAPITAL		HTH	3,941,000C		3,941,000C	
			HTH	19,704,000N		19,704,000N	
2.		AGR846 - PESTICIDES					
				14.00*		14.00*	
	OPERATING		AGR	686,405A		[747,461A]	
						1,362,777A	
				10.00*		10.00*	
			AGR	1,701,850W		1,791,118W	
				2.00*		2.00*	
			AGR	446,129P		446,129P	
3.		LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
				19.50*		[19.50*]	
						26.75*	
	OPERATING		LNR	2,270,012A		[2,030,689A]	
						2,054,389A	
				1.00*		[1.00*]	
						0.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			LNR	39,413B			[39,413B] 0B
					*		[0.00*] 0.75*
			LNR	1,668,050N			[1,689,455N] 1,792,500N
				0.50*			0.50*
			LNR	2,191,388P			[2,115,388P] 540,000P
4.	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		49.50*			[49.50*] 48.50*
	OPERATING		LNR	4,743,057A			[4,825,987A] 5,564,991A
				8.00*			[8.00*] 15.00*
			LNR	1,587,764N			[1,787,764N] 2,046,724N
			LNR	192,520T			[230,167T] 180,545T
			LNR	1,846,262U			[1,846,262U] 1,653,498U
				2.50*			2.50*
			LNR	1,361,760P			[1,361,760P] 1,405,526P
	INVESTMENT CAPITAL		LNR		B		2,000,000B
			LNR	3,600,000C			2,200,000C
5.	LNR404	- WATER RESOURCES		18.00*			[18.00*] 19.00*
	OPERATING		LNR	2,323,264A			[2,348,689A] 3,938,689A
				5.00*			5.00*
	INVESTMENT CAPITAL		LNR	978,575B			988,617B
			LNR		C		6,500,000C
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT		109.25*			109.25*
	OPERATING		LNR	7,877,898A			7,897,016A
				18.00*			18.00*
			LNR	2,502,117B			2,502,117B
				2.75*			2.75*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			LNR	982,711N			[984,653N] 970,000N
			LNR	32,333W			32,333W
			LNR	930,000P			[930,000P] 900,000P
		INVESTMENT CAPITAL	LNR	424,000C			C
			LNR	1,200,000N			N
7.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		28.50*			[28.50*] 30.50*
		OPERATING	LNR	815,017A			[843,720A] 922,716A
				0.50*			0.50*
			LNR	1,554,911P			[1,854,911P] 1,684,949P
		INVESTMENT CAPITAL	LNR	2,950,000C			1,000,000C
8.		HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*			5.00*
		OPERATING	HTH	373,582A			382,957A
9.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		34.00*			[34.00*] 36.00*
		OPERATING	LNR	2,376,019A			[2,431,898A] 2,667,766A
				14.00*			[14.00*] 16.00*
			LNR	1,431,618B			[1,465,911B] 1,663,511B
				*			1.00*
		INVESTMENT CAPITAL	LNR				146,794T
			LNR				2,141,000A
			LNR	8,297,000C			[3,253,000C] 0C
10.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		21.00*			21.00*
		OPERATING	HTH	[4,695,474A]			[3,543,388A] 2,087,094A
				0.50*			0.50*
			HTH	48,271B			48,271B
				5.50*			[5.50*]



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
							3.40*
			HTH	703,251N		[758,274N]	
							575,500N
				12.00*		[12.00*]	
							14.00*
			HTH	2,240,067W		[2,281,573W]	
							2,462,753W
				11.00*		[11.00*]	
							13.10*
			HTH	2,606,686P		[2,417,217P]	
							3,756,874P

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
E. HEALTH							
1	2	3	4	5	6	7	8
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		249.87*		249.87*	
	OPERATING	HTH	25,951,065A	[25,993,987A]		<u>26,124,487A</u>	
				1.00*		1.00*	
		HTH	422,589B	[422,589B]		<u>518,226B</u>	
		HTH	3,830,015N	[3,906,870N]		<u>4,572,267N</u>	
		HTH	142,627U			142,627U	
		HTH	16.00*			16.00*	
	INVESTMENT CAPITAL	AGS	5,008,971P			5,008,971P	
				C		<u>656,000C</u>	
2.	HTH131	DISEASE OUTBREAK CONTROL		20.60*		20.60*	
	OPERATING	HTH	1,733,714A			1,775,150A	
				31.40*		31.40*	
		HTH	11,110,428N			11,215,072N	
		HTH	1,819,639P			1,819,639P	
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		13.00*		13.00*	
	OPERATING	HTH	63,100,663A			66,302,695A	
		HTH	22,224,866B			22,230,234B	
		HTH	240,000P			840,000P	
4.	HTH560	FAMILY HEALTH SERVICES		108.00*	[108.00*]		
	OPERATING	HTH	26,166,631A	[26,128,760A]		<u>26,950,700A</u>	
				14.00*		14.00*	
		HTH	21,067,833B	[21,085,234B]		<u>18,335,234B</u>	
				171.00*	[171.00*]		
						<u>170.00*</u>	
		HTH	46,545,016N	[48,354,032N]		<u>48,282,212N</u>	
		HTH	203,441U			203,441U	
				6.50*	[6.50*]		
						<u>7.50*</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			HTH	8,499,983P			[8,551,205P] 18,785,205P
5.	HTH590	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
	OPERATING			39.50*			38.50*
			HTH	A			950,000A
			HTH	48,599,577B			48,656,356B
			HTH	610,000U			610,000U
				10.50*			10.50*
			HTH	7,358,454P			13,046,023P
6.	HTH595	HEALTH RESOURCES ADMINISTRATION					
	OPERATING			2.00*			2.00*
			HTH	180,275A			[182,869A] 202,369A
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
	OPERATING			54.50*			54.50*
	INVESTMENT CAPITAL		HTH	12,509,280B			12,509,280B
			HTH	C			500,000C
8.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A			1,500,000A
8A.	SUB601	PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB		A		2,500,000A
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	105,940,000A			[84,940,000A] 115,940,000A
				2,780.75*			2,780.75*
			HTH	541,627,536B			547,570,474B
	INVESTMENT CAPITAL		HTH	20,000,000C			12,000,000C
10.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	2,500,000B			2,500,000B
10A.	HTH214	MAUI HEALTH SYSTEM, KFH LLC					
	INVESTMENT CAPITAL		HTH		C		6,000,000C
11.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING			152.50*			152.50*
			HTH	60,367,212A			60,895,203A
			HTH	11,610,000B			11,610,000B



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			HTH	1,632,230N			1,632,230N
12.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	639.00* 66,238,553A		639.00* 67,046,858A	
	INVESTMENT CAPITAL		AGS		C	<u>73,046,858A</u> <u>161,832,000C</u>	
13.	HTH440	ALCOHOL AND DRUG ABUSE					
	OPERATING		HTH	22.00* 18,918,377A		22.00* 18,784,583A <u>25.00*</u> <u>18,996,527A</u>	
			HTH	750,000B		750,000B	
				6.00*		6.00* <u>3.00*</u>	
			HTH	8,204,680N		8,229,173N <u>8,346,657N</u>	
			HTH	8,435,852P		8,435,852P <u>3,342,945P</u>	
14.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					
	OPERATING		HTH	160.00* 41,085,841A		160.00* 41,430,392A <u>41,603,992A</u>	
			HTH	17.00* 15,043,973B		17.00* 15,070,731B	
			HTH	1,086,262N		1,157,348N <u>969,261N</u>	
			HTH	2,275,159U		2,281,992U	
			HTH	2,928,851P		2,928,851P <u>3,116,938P</u>	
15.	HTH501	DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	203.75* 75,228,889A		203.75* 75,569,031A <u>206.75*</u> <u>76,035,559A</u>	
			HTH	3.00* 1,038,992B		3.00* 1,038,992B	
16.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION					
	OPERATING		HTH	46.50* 6,619,690A		46.50* 6,775,681A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>6,701,937A</u>	
			HTH	869,190P		137,363P	
17.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		102.00*	[	102.00*	
						<u>122.00*</u>	
	OPERATING		HTH	6,301,233A	[	6,539,455A	
						<u>7,809,575A</u>	
				22.00*		22.00*	
			HTH	2,351,455B		2,353,130B	
				2.00*		2.00*	
			HTH	340,454N	[	377,002N	
						<u>158,000N</u>	
				3.00*		3.00*	
			HTH	122,183U		191,279U	
				4.00*		4.00*	
			HTH	381,534P	[	381,534P	
						<u>316,000P</u>	
18.	HTH710	- STATE LABORATORY SERVICES		72.00*		72.00*	
	OPERATING		HTH	7,245,724A		7,405,814A	
			HTH	1,970,000P		470,000P	
19.	HTH720	- HEALTH CARE ASSURANCE		21.60*	[	21.60*	
						<u>22.40*</u>	
	OPERATING		HTH	2,330,433A	[	2,197,325A	
						<u>2,223,565A</u>	
			HTH	436,000B		421,000B	
				14.40*	[	14.40*	
						<u>16.60*</u>	
			HTH	2,405,220P	[	2,405,220P	
						<u>2,551,075P</u>	
20.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
	OPERATING		HTH	531,900A		549,766A	
			HTH	114,000B		114,000B	
21.	HTH760	- HEALTH STATUS MONITORING		29.50*	[	29.50*	
						<u>32.50*</u>	
	OPERATING		HTH	1,513,151A		1,527,496A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				1.00*		1.00*	
			HTH	657,469B		660,466B	
				3.00*		3.00*	
			HTH	337,000P		341,000P	
						<u>432,300P</u>	
22.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
	OPERATING		HTH	226,704A		229,114A	
						<u>246,464A</u>	
				6.50*		6.50*	
			HTH	533,855N		553,768N	
23.	HTH907	- GENERAL ADMINISTRATION		120.50*		120.50*	
	OPERATING		HTH	9,856,000A		9,925,701A	
						<u>12,104,853A</u>	
			HTH	B		207,000B	
			HTH	1,493,060P		1,493,060P	
						<u>919,074P</u>	
	INVESTMENT CAPITAL		AGS	3,559,000C		59,000C	
						<u>19,463,000C</u>	
			HTH	3,000,000C		0C	
						<u>3,998,000C</u>	
24.	HTH908	- OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
	OPERATING		HTH	317,102A		319,326A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
F.		SOCIAL SERVICES					
1.	HMS301	CHILD PROTECTIVE SERVICES					
	OPERATING		HMS	224.10*		224.10*	
				33,962,357A		34,116,769A	
						<u>34,386,529A</u>	
			HMS	1,007,587B		1,007,587B	
				180.40*		180.40*	
			HMS	40,817,133N		41,096,721N	
			HMS	106,225P		106,225P	
	INVESTMENT CAPITAL		HMS	88,000C			C
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE					
	OPERATING		HMS	19.57*		19.57*	
						<u>25.35*</u>	
			HMS	1,220,012A		1,185,741A	
						<u>1,664,990A</u>	
				19.43*		19.43*	
						<u>24.65*</u>	
			HMS	11,165,857N		11,205,464N	
						<u>11,646,861N</u>	
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	43,131,294A		43,131,294A	
			HMS	23,614,626N		23,614,626N	
4.	HMS305	CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	15,011,811A		15,011,811A	
						<u>25,011,811A</u>	
			HMS	38,530,754N		38,530,754N	
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS					
	OPERATING		HMS	14.00*		14.00*	
				9,068,364A		8,850,128A	
						<u>9,815,128A</u>	
			HMS	2,571,059N		2,572,105N	
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
	OPERATING		HMS	121.00*		121.00*	
						<u>115.00*</u>	
			HMS	10,960,288A		11,189,185A	
						<u>9,913,677A</u>	
7.	DEF112	SERVICES TO VETERANS					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				27.00*		27.00*	
	OPERATING		DEF	2,927,623A		2,186,100A	
				<u>2,657,623A</u>		<u>3,331,100A</u>	
			DEF	<u>1,636,720P</u>		0P	
						<u>1,636,720P</u>	
	INVESTMENT CAPITAL		DEF	75,000C		25,384,000C	
						<u>29,634,000C</u>	
			DEF		N	37,429,000N	
8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES			71.48*		71.48*	
	OPERATING		HMS	5,923,337A		5,662,274A	
						<u>5,722,274A</u>	
				7.02*		7.02*	
			HMS	3,812,808N		3,836,261N	
			HMS	10,000R		10,000R	
			HMS	394,113U		395,900U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS						
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	23,889,056A		23,889,056A	
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	5,478,053N		5,478,053N	
						<u>5,703,592N</u>	
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY						
	OPERATING		HMS	22,694,156A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220 - RENTAL HOUSING SERVICES						
	OPERATING		HMS	7,326,917A		4,332,198A	
						<u>7,332,198A</u>	
				200.00*		200.00*	
			HMS	79,431,447N		79,710,677N	
				21.00*		21.00*	
			HMS	4,989,947W		5,005,456W	
	INVESTMENT CAPITAL		HMS		A	560,000A	
			HMS	5,000,000C		5,000,000C	
						<u>35,150,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
14.	HMS229	- HPHA ADMINISTRATION					
	OPERATING		HMS	76.00*		76.00*	
			HMS	39,086,881N		39,225,821N	
				22.00*		22.00*	
			HMS	3,763,717W		3,787,357W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1.25* [1.25*]		18.25*	
						1,064,424A [1,067,871A]	
						2,193,455A	
				16.75* [16.75*]		0.75*	
			HMS	26,286,160N [26,321,749N]		24,550,654N	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	9.00* [9.00*]		11.00*	
			HMS	17,290,567A [15,631,738A]		27,773,864A	
			HMS	626,906N [626,906N]		649,448N	
			HMS	2,366,839P		2,366,839P	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	[870,805,644A]		900,267,060A	
				855,805,644A			
			HMS	3,392,660B		1,376,660B	
			HMS	1,371,256,037N [1,443,382,743N]		1,577,746,374N	
			HMS	7,265,746U		6,781,921U	
			HMS	13,216,034P		13,216,034P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	301.78* [301.78*]		296.33*	
						14,660,144A [14,773,119A]	
						14,561,863A	
				237.22* [237.22*]		233.67*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			HMS	21,036,235N			[21,162,726N] 23,650,702N
			HMS	2,763P			[2,763P] 30,237P
20.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	49.00*			49.00*
				7,734,711N			7,948,770N
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	74.80*			74.80*
			ATG	4,369,352A			[4,426,722A] 4,657,883A
			ATG	2,231,224T			2,231,224T
				145.20*			145.20*
			ATG	16,194,827P			[16,194,827P] 16,643,551P
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A			469,505A
			HMS	699,734N			[699,734N] 1,245,750N
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	[9,632,000A]			[9,632,000A] 17,144,374A
				115.00*			[115.00*] 0.00*
			HHL	13,517,243B			[13,664,596B] 7,651,212B
				4.00*			4.00*
			HHL	23,317,601N			[23,317,601N] 23,782,094N
				81.00*			[81.00*] 0.00*
			HHL	11,037,323T			[11,154,080T] 6,194,089T
	INVESTMENT CAPITAL		HHL	2,565,000C			[2,000,000C] 14,000,000C
			HHL	20,000,000N			[20,000,000N] 26,600,000N
23A.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT					
					*		200.00*



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>OPERATING</u>		<u>HHL</u>		<u>A</u>		<u>23,925,340A</u>
24.	HTH904	- EXECUTIVE OFFICE ON AGING		5.74*	[	5.74*	
						<u>7.54*</u>	
	OPERATING		HTH	7,679,368A	[	7,386,896A	
						<u>11,770,867A</u>	
				8.26*	[	8.26*	
						<u>6.46*</u>	
			HTH	7,057,040N	[	7,093,640N	
						<u>6,997,531N</u>	
			HTH	972,286P	[	678,810P	
						<u>3,420,644P</u>	
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*			5.00*
	OPERATING		HTH	1,139,409A	[	1,165,086A	
						<u>1,017,631A</u>	
				4.00*	[	4.00*	
						<u>7.00*</u>	
			HTH	588,878B	[	606,706B	
						<u>952,734B</u>	
				2.00*			2.00*
			HTH	273,411U			280,848U
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		130.50*	[	130.50*	
						<u>134.50*</u>	
	OPERATING		HMS	9,067,507A			9,134,028A
				0.56*			0.56*
			HMS	1,539,357B			1,539,357B
				138.69*	[	138.69*	
						<u>142.69*</u>	
			HMS	25,430,221N	[	25,514,680N	
						<u>35,180,544N</u>	
			HMS	717,484P	[	717,484P	
						<u>843,987P</u>	
27.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		50.32*	[50.32*	
						<u>49.28*</u>	
	OPERATING		HMS	41,302,183A	[40,364,829A	
						<u>41,529,309A</u>	
				44.68*	[44.68*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>44.72*</u>	
			HMS	65,097,191N		64,986,993N	
						<u>64,999,780N</u>	
			HMS	460P		460P	
						<u>3,000P</u>	
28.	HMS904	GENERAL ADMINISTRATION (DHS)					
				134.65*		134.65*	
						<u>135.45*</u>	
	OPERATING		HMS	9,070,167A		10,362,521A	
			HMS		B	<u>11,664,016A</u>	
				26.35*		26.35*	
						<u>26.55*</u>	
			HMS	2,369,399N		2,391,370N	
						<u>2,733,080N</u>	
			HMS	604P		604P	
						<u>1,500P</u>	
29.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				14.65*		<u>14.65*</u>	
	OPERATING		HMS	2,231,378A		<u>2,248,727A</u>	
				4.35*		<u>4.35*</u>	
			HMS	1,748,702N		<u>1,763,149N</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	12,562.25*		12,562.25*	
				880,317,495A		902,601,815A	
						<u>919,739,606A</u>	
			EDN	7,230,000B		7,230,000B	
						<u>5,230,000B</u>	
			EDN	138,331,226N		138,331,226N	
			EDN	13,640,000T		13,640,000T	
			EDN	7,495,605U		7,495,605U	
			EDN	3,389,438W		3,389,438W	
						<u>2,379,491W</u>	
	INVESTMENT CAPITAL		EDN	7,534,000P		7,534,000P	
			EDN	281,408,000C		71,456,000C	
				<u>279,108,000C</u>		<u>301,842,000C</u>	
			EDN		N	<u>30,603,000N</u>	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,175.50*		5,175.50*	
			EDN	351,492,656A		357,369,736A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	48,899,355N		48,899,355N	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	377.00*		377.00*	
						<u>379.00*</u>	
			EDN	50,586,338A		51,372,411A	
						<u>52,202,121A</u>	
				11.00*		11.00*	
			EDN	2,321,746B		2,321,746B	
			EDN	500,000N		500,000N	
			EDN	266,380U		270,031U	
			EDN	228,000P		228,000P	
						<u>250,000P</u>	
4. EDN300 - STATE ADMINISTRATION							
	OPERATING		EDN	484.50*		484.50*	
			EDN	46,984,179A		47,929,682A	
						<u>48,599,682A</u>	
			EDN	30,000P		30,000P	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.	EDN400	SCHOOL SUPPORT		636.00*		636.00*	
	OPERATING		EDN	195,206,685A		171,059,082A	
						<u>183,909,690A</u>	
				726.50*		726.50*	
			EDN	42,876,578B		42,876,578B	
				3.00*		3.00*	
			EDN	59,097,300N		59,097,300N	
						<u>66,097,300N</u>	
				4.00*		4.00*	
			EDN	13,950,000W		10,950,000W	
	INVESTMENT CAPITAL		EDN		A	<u>4,349,000A</u>	
			EDN	6,500,000C		6,500,000C	
						<u>0C</u>	
6.	EDN500	SCHOOL COMMUNITY SERVICES		29.00*		29.00*	
	OPERATING		EDN	2,992,223A		2,862,275A	
			EDN	3,631,000B		3,631,000B	
						<u>1,631,000B</u>	
			EDN	3,266,540N		3,266,540N	
			EDN	4,000,000T		4,000,000T	
			EDN	11,995,000W		11,995,000W	
						<u>11,700,000W</u>	
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	77,992,862A		77,970,756A	
						<u>74,433,916A</u>	
			EDN	1,588,850N		1,588,850N	
	INVESTMENT CAPITAL		AGS		C	<u>535,000C</u>	
			EDN	1,535,000C		0C	
						<u>830,000C</u>	
8.	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		16.12*		16.12*	
	OPERATING		EDN	1,400,000A		1,400,000A	
						<u>1,500,000A</u>	
				1.88*		1.88*	
			EDN	415,700N		415,700N	
9.	EDN700	EARLY LEARNING		49.00*		49.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	OPERATING		EDN	3,076,182A		2,878,018A	
						<u>2,995,872A</u>	
			EDN	125,628N		125,628N	
10.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE					
	OPERATING		BUF	311,975,236A		327,495,734A	
						<u>321,869,442A</u>	
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	245,577,984A		268,641,012A	
						<u>268,924,144A</u>	
12.	BUF725	DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	288,542,702A		309,937,982A	
						<u>300,769,119A</u>	
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				80.00*		80.00*	
	OPERATING		AGS	4,938,349A		5,074,671A	
					*	0.00*	
						7.00*	
			AGS	1,500,000U		1,500,000U	
						<u>1,827,500U</u>	
14.	EDN407	PUBLIC LIBRARIES					
				549.50*		555.00*	
	OPERATING		EDN	32,559,945A		32,840,328A	
						<u>33,661,055A</u>	
			EDN	3,500,000B		3,500,000B	
						<u>4,000,000B</u>	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	2,500,000C		2,500,000C	
						<u>11,050,000C</u>	
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,571,282A		1,571,282A	
						<u>1,725,000A</u>	
			DEF	5,584,387P		5,584,387P	
	INVESTMENT CAPITAL		AGS	1,675,000C		0C	
						<u>138,000C</u>	
			DEF	<u>1,675,000C</u>			<u>C</u>
			AGS			<u>P</u>	<u>250,000P</u>
16.	UOH100	UNIVERSITY OF HAWAII, MANOA					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				3,232.24*			[3,232.24*]
							<u>3,237.24*</u>
	OPERATING		UOH	194,372,784A			[194,796,866A]
							<u>195,571,866A</u>
				416.25*			416.25*
			UOH	361,154,425B			361,082,295B
				78.06*			78.06*
			UOH	6,880,575N			6,873,565N
				30.25*			30.25*
	INVESTMENT CAPITAL		UOH	65,054,713W			65,039,713W
			UOH	8,950,000C			[0C]
							<u>14,000,000C</u>
17.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
				243.10*			243.10*
	OPERATING		UOH	17,933,214A			17,937,727A
			UOH	27,758,949B			27,758,949B
	INVESTMENT CAPITAL		UOH	6,603,547W			6,603,547W
			UOH				<u>B</u> <u>5,750,000B</u>
18.	UOH210	UNIVERSITY OF HAWAII, HILO					
				523.75*			[523.75*]
	OPERATING		UOH	31,071,988A			<u>550.75*</u>
				95.00*			95.00*
			UOH	45,834,600B			45,842,307B
			UOH	443,962N			443,962N
				8.50*			8.50*
			UOH	7,251,666W			7,261,666W
19.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	978,941A			978,941A
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
				215.00*			[215.00*]
	OPERATING		UOH	13,190,416A			<u>221.00*</u>
			UOH	20,272,479B			[13,196,948A]
			UOH	33,544N			<u>13,554,552A</u>
	INVESTMENT CAPITAL		UOH	2,000,000W			20,272,479B
			BED				33,544N
			UOH	24,000,000C			2,000,000W
							<u>C</u> <u>35,000,000C</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2				1,880.00*		1,880.00*	
3		OPERATING	UOH	119,990,760A		120,208,842A	
4						<u>121,458,842A</u>	
5				48.00*		48.00*	
6			UOH	98,435,547B		98,465,109B	
7				0.50*		0.50*	
8			UOH	4,428,296N		4,428,296N	
9			UOH	5,044,753W		5,044,753W	
10		INVESTMENT CAPITAL	UOH	15,000,000C		0C	
11						<u>50,125,000C</u>	
12	22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
13				449.00*		449.00*	
14						<u>448.00*</u>	
15		OPERATING	UOH	49,389,105A		49,389,105A	
16						<u>52,294,105A</u>	
17				33.00*		33.00*	
18			UOH	15,899,318B		16,017,434B	
19				4.00*		4.00*	
20			UOH	950,311N		957,327N	
21				15.00*		15.00*	
22			UOH	17,233,795W		17,238,873W	
23		INVESTMENT CAPITAL	UOH	<u>20,000,000C</u>		<u>35,000,000C</u>	
24			UOH	44,434,000C		0C	
25				<u>24,434,000C</u>		<u>48,625,000C</u>	
26			UOH			<u>30,000,000E</u>	
27	23.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
28		OPERATING	BUF	143,117,530A		146,188,884A	
29						<u>140,814,522A</u>	
30	24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
31		OPERATING	BUF	91,093,213A		96,912,969A	
32						<u>96,682,974A</u>	
33	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
34		OPERATING	BUF	106,789,267A		114,707,632A	
35						<u>111,314,248A</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
H. CULTURE AND RECREATION							
1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA							
	OPERATING		UOH	13.00*		13.00*	
				647,475A		651,158A	
				7.00*		7.00*	
			UOH	3,117,141B		3,117,141B	
			UOH	996,499W		996,499W	
	INVESTMENT CAPITAL		UOH	500,000C			C
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
	OPERATING		AGS	0.50*		0.50*	
				1,228,888A		953,888A	
						<u>1,303,888A</u>	
				16.50*		16.50*	
						<u>17.00*</u>	
			AGS	4,346,261B		4,386,488B	
						<u>4,427,847B</u>	
				5.00*		5.00*	
						<u>4.50*</u>	
			AGS	735,691N		747,039N	
			AGS	606,936P		606,936P	
3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION							
	OPERATING		AGS	61,550T		63,866T	
4. LNR802 - HISTORIC PRESERVATION							
	OPERATING		LNR	23.00*		23.00*	
				1,531,138A		1,550,986A	
						<u>1,620,986A</u>	
				2.00*		2.00*	
			LNR	264,316B		318,030B	
				7.00*		7.00*	
			LNR	649,065N		662,141N	
						<u>574,000N</u>	
5. LNR804 - FOREST AND OUTDOOR RECREATION							
	OPERATING		LNR	29.50*		29.50*	
				1,407,726A		1,461,155A	
				6.50*		6.50*	
			LNR	1,082,471B		1,098,414B	
				5.00*		5.00*	
			LNR	3,873,122N		4,073,122N	
						<u>4,450,783N</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			LNR	588,820W			[593,447W 635,428W]
6.	LNR805	DISTRICT RESOURCE MANAGEMENT		16.00*			16.00*
	OPERATING		LNR	823,379A			835,539A
			LNR	99,400B			99,400B
			LNR	1,758,000N			[1,758,000N 1,670,000N]
7.	LNR806	PARKS ADMINISTRATION AND OPERATION		71.00*			71.00*
	OPERATING		LNR	5,023,854A			[5,113,044A 5,313,044A]
				44.00*			[44.00* 48.00*
			LNR	9,559,763B			9,647,878B
			LNR	1,218,456P			1,218,456P
	INVESTMENT CAPITAL		LNR	10,000,000C			[2,000,000C 6,250,000C]
8.	LNR801	OCEAN-BASED RECREATION					* [0.00* 10.00*
	OPERATING		LNR	500,000A			[0A 594,256A]
				117.00*			117.00*
			LNR	19,070,872B			19,223,178B
			LNR	800,000N			[800,000N 1,500,000N]
	INVESTMENT CAPITAL		LNR	7,842,000C			[1,500,000C 13,500,000C]
			LNR	1,125,000N			1,250,000N
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		38.50*			38.50*
	OPERATING		AGS	9,197,434B			9,264,861B
	INVESTMENT CAPITAL		AGS				C 10,000,000C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		410.00*		410.00*	
	OPERATING		PSD	27,307,847A		28,132,451A	
			PSD	28,719W		28,719W	
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*		76.00*	
	OPERATING		PSD	5,330,617A		5,345,158A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*	[	110.00*	
	OPERATING		PSD	6,703,560A	[	6,926,259A	
						111.00*	
						<u>6,969,663A</u>	
	INVESTMENT CAPITAL		PSD	15,000W		15,000W	
			AGS		C	<u>4,000,000C</u>	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		166.00*	[	166.00*	
	OPERATING		PSD	9,690,910A	[	9,998,473A	
						<u>10,085,281A</u>	
	INVESTMENT CAPITAL		AGS		C	<u>6,000,000C</u>	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		186.00*		186.00*	
	OPERATING		PSD	10,754,872A	[	11,110,130A	
						<u>11,548,690A</u>	
	INVESTMENT CAPITAL		PSD	209,721S		209,721S	
			AGS		C	<u>2,500,000C</u>	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		498.00*	[	498.00*	
	OPERATING		PSD	33,468,952A	[	34,976,569A	
						<u>35,010,322A</u>	
	INVESTMENT CAPITAL		PSD	30,000W		30,000W	
			AGS		C	<u>9,400,000C</u>	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		73.00*		73.00*	
	OPERATING		PSD	4,407,792A		4,550,351A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		INVESTMENT CAPITAL	AGS		C	1,000,000C	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		132.00*		132.00*	
						133.00*	
		OPERATING	PSD	7,442,693A		7,719,612A	
		INVESTMENT CAPITAL	AGS		C	4,000,000C	
9.	PSD410	INTAKE SERVICE CENTERS		61.00*		61.00*	
		OPERATING	PSD	3,649,111A		3,755,468A	
10.	PSD420	CORRECTIONS PROGRAM SERVICES		170.00*		170.00*	
		OPERATING	PSD	22,502,602A		22,934,719A	
			PSD	715,989N		715,989N	
						1,015,989N	
11.	PSD421	HEALTH CARE		209.10*		209.10*	
						207.10*	
		OPERATING	PSD	23,880,693A		24,052,780A	
						24,438,504A	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		150,000A		A	
		OPERATING	PSD	2.00*		2.00*	
			PSD	10,135,780W		10,151,991W	
13.	PSD808	NON-STATE FACILITIES		9.00*		9.00*	
		OPERATING	PSD	50,825,826A		50,420,821A	
				47,661,671A			
14.	PSD502	NARCOTICS ENFORCEMENT		13.00*		13.00*	
		OPERATING	PSD	1,034,431A		1,059,492A	
				8.00*		8.00*	
			PSD	921,675W		934,078W	
			PSD	200,000P		200,000P	
15.	PSD503	SHERIFF		310.00*		310.00*	
						316.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	PSD	15,485,888A		15,485,888A	
2						<u>15,736,111A</u>	
3			PSD	600,000N		600,000N	
4				59.00*		59.00*	
5			PSD	5,495,624U		5,495,624U	
6							
7	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
8				6.00*		6.00*	
9		OPERATING	PSD	390,792A		390,792A	
10							
11	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
12				62.00*		62.00*	
13		OPERATING	PSD	4,200,811A		4,299,269A	
14							
15	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
16				5.00*		5.00*	
17		OPERATING	PSD	450,000A		450,000A	
18				8.00*		8.00*	
19			PSD	2,080,151B		2,098,552B	
20			PSD	859,315P		859,315P	
21							
22	19.	PSD900 - GENERAL ADMINISTRATION					
23				136.00*		136.00*	
24						<u>138.00*</u>	
25		OPERATING	PSD	15,567,586A		15,769,998A	
26						<u>17,299,919A</u>	
27			PSD	870,709B		871,277B	
28			PSD	75,065T		75,065T	
29		INVESTMENT CAPITAL	AGS	8,500,000C		12,500,000C	
30						<u>45,000,000C</u>	
31			PSD		C	<u>22,500,000C</u>	
32							
33	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
34				25.50*		25.50*	
35		OPERATING	ATG	2,008,795A		2,039,005A	
36						<u>2,164,005A</u>	
37				1.00*		1.00*	
38						<u>0.00*</u>	
39			ATG	42,560U		42,560U	
40						<u>0U</u>	
41				22.50*		22.50*	
42						<u>23.50*</u>	
43			ATG	3,338,021W		3,369,281W	
44						<u>3,411,841W</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			ATG	649,661P		649,661P	<u>1,450,000P</u>
21.	LNR810	- PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	7.50*		7.50*	
			LNR	2,119,450B		2,139,896B	
			LNR	0.50*		0.50*	
			LNR	370,602P		370,602P	
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	118.60*		118.60*	<u>128.60*</u>
			DEF	13,028,547A		12,791,472A	<u>16,083,655A</u>
			DEF	9.50*		9.50*	<u>7.50*</u>
			DEF	45,459,063N		45,499,534N	<u>24,550,402N</u>
			DEF	94.15*		94.15*	<u>93.15*</u>
	INVESTMENT CAPITAL		DEF	46,067,200P		46,511,164P	<u>81,485,637P</u>
			AGS	2,419,000C		3,400,000C	
			DEF	1,906,000C		1,600,000C	<u>6,580,000C</u>
			AGS	100,000N		100,000N	
			DEF	6,281,000N		31,107,000N	
			DEF			P	<u>1,660,000P</u>

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	8.00*		8.00*	
				2,534,951B		2,559,971B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	24.00*		24.00*	
				4,159,141B		4,241,213B	
3.	CCA104	FINANCIAL SERVICES REGULATION					
	OPERATING		CCA	39.00*		39.00*	
				4,090,957B		4,471,852B	
			CCA			<u>4,971,852B</u>	
				220,000T		220,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	54.00*		54.00*	
						<u>56.00*</u>	
				6,341,895B		6,444,103B	
						<u>6,484,103B</u>	
			CCA	8.00*		8.00*	
				2,138,993T		2,155,048T	
						<u>2,355,048T</u>	
5.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	92.00*		92.00*	
			CCA	16,357,720B		16,644,182B	
			CCA	200,000T		200,000T	
			CCA	250,000P		250,000P	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION					
	OPERATING		CCA	2.00*		2.00*	
				282,233B		288,611B	
7.	CCA901	PUBLIC UTILITIES COMMISSION					
	OPERATING		CCA	65.00*		65.00*	
				17,828,567B		15,310,281B	
						<u>16,045,272B</u>	
8.	CCA110	OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	17.00*		17.00*	
				2,025,447B		2,079,294B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
							<u>2,109,294B</u>
			CCA	100,681T			100,681T
9.	AGR812	- MEASUREMENT STANDARDS		7.00*			[7.00*]
	OPERATING		AGR	407,204A			[411,177A]
							<u>358,013A</u>
			AGR	451,000B			451,000B
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*			71.00*
	OPERATING		CCA	7,317,621B			7,414,132B
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*			66.00*
	OPERATING		CCA	6,442,820B			6,631,429B
12.	CCA191	- GENERAL SUPPORT		44.00*			44.00*
	OPERATING		CCA	7,902,081B			8,068,306B
<u>12A.</u>	<u>AGS105</u>	<u>- ENFORCEMENT OF INFORMATION PRACTICES</u>					<u>6.00*</u>
	<u>OPERATING</u>		<u>AGS</u>				<u>575,984A</u>
13.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		6.00*			[6.00*]
	OPERATING		LTG	562,683A			[575,984A]
							<u>0A</u>
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		83.50*			[83.50*]
	OPERATING		BUF	10,762,354A			[11,091,806A]
							<u>11,114,332A</u>
15.	LNR111	- CONVEYANCES AND RECORDINGS		58.00*			58.00*
	OPERATING		LNR	5,763,443B			6,026,606B
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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				1.00*		1.00*	
	OPERATING		HMS	161,833A		164,016A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
K. GOVERNMENT-WIDE SUPPORT							
1	2	1. GOV100 - OFFICE OF THE GOVERNOR					
3	4			24.00*		[24.00*]	
5	6	OPERATING	GOV	3,749,146A		[3,296,705A]	23.00*
7	8		GOV	311,348N		[311,348N]	3,816,705A
9	10	INVESTMENT CAPITAL	GOV	1,000C			ON 1,000C
11	12	2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
13	14	OPERATING	LTG	1,033,496A		[1,050,312A]	3.00* 1,081,703A
15	16	3. BED144 - STATEWIDE PLANNING AND COORDINATION					
17	18			14.00*		[14.00*]	
19	20	OPERATING	BED	1,305,946A		[1,372,691A]	13.00* 1,402,911A
21	22		BED	2,350,000N		[2,350,000N]	5.00* 2,553,278N
23	24		BED	2,000,000W			2,000,000W
25	26	INVESTMENT CAPITAL	BED		C		500,000C
27	28	4. BED103 - STATEWIDE LAND USE MANAGEMENT					
29	30	OPERATING	BED	583,158A			6.00* 594,586A
31	32	5. BED130 - ECONOMIC PLANNING AND RESEARCH					
33	34	OPERATING	BED	1,127,869A		[1,155,539A]	13.00* 1,274,483A
35	36	6. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
37	38			41.25*		[41.25*]	
39	40	OPERATING	BUF	11,766,302A		[11,874,369A]	45.25* 12,444,982A
41	42		BUF	42,554U		[42,554U]	0.75* 5,897,221U



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	BUF	38,113,000C			C
2							
3	7.	BUF102 - COLLECTIVE BARGAINING STATEWIDE					
4		OPERATING	BUF	18,790,387A		36,045,294A	
5			BUF	1,547,739B		2,854,560B	
6			BUF	478,486N		841,250N	
7			BUF	102,919W		213,261W	
8			BUF	5,675P		12,196P	
9							
10	8.	AGS871 - CAMPAIGN SPENDING COMMISSION					
11				5.00*		5.00*	
12		OPERATING	AGS	1,149,990T		4,739,084T	
13							
14	9.	AGS879 - OFFICE OF ELECTIONS					
15				17.50*		17.50*	
16		OPERATING	AGS	3,240,256A		2,809,752A	
17						<u>3,065,752A</u>	
18				0.50*		0.50*	
19			AGS	93,116N		93,920N	
20							
21	10.	TAX100 - COMPLIANCE					
22				190.00*		190.00*	
23						<u>195.00*</u>	
24		OPERATING	TAX	10,549,148A		10,669,406A	
25						<u>10,775,438A</u>	
26							
27	11.	TAX105 - TAX SERVICES AND PROCESSING					
28				118.00*		118.00*	
29		OPERATING	TAX	6,572,259A		6,498,821A	
30							
31	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
32				76.00*		76.00*	
33						<u>75.00*</u>	
34		OPERATING	TAX	11,501,516A		11,653,569A	
35						<u>10,412,760A</u>	
36			TAX	1,063,104B		1,069,097B	
37		INVESTMENT CAPITAL	AGS	472,000C			C
38							
39	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
40				6.00*		6.00*	
41						<u>12.00*</u>	
42		OPERATING	AGS	567,579A		587,397A	
43						<u>826,669A</u>	
44		INVESTMENT CAPITAL	<u>AGS</u>		<u>C</u>	<u>15,000,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
14.	AGS102	EXPENDITURE EXAMINATION		16.00*		[16.00*]	
							18.00*
	OPERATING		AGS	1,161,427A		[1,171,283A]	<u>1,251,201A</u>
15.	AGS103	RECORDING AND REPORTING		13.00*			13.00*
	OPERATING		AGS	886,922A			902,018A
16.	AGS104	INTERNAL POST AUDIT		6.00*			6.00*
	OPERATING		AGS	495,087A			515,672A
17.	BUF115	FINANCIAL ADMINISTRATION		13.00*		[13.00*]	
							14.00*
	OPERATING		BUF	1,977,318A		[1,998,791A]	<u>2,024,205A</u>
				9.00*			9.00*
			BUF	7,148,438T		[7,174,867T]	<u>11,674,867T</u>
				1.00*			1.00*
			BUF	98,328U			105,073U
18.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	334,601,504A		[359,412,019A]	<u>348,779,569A</u>
19.	ATG100	LEGAL SERVICES		248.31*		[248.31*]	
							243.31*
	OPERATING		ATG	22,660,526A		[22,602,863A]	<u>24,894,437A</u>
				24.60*			24.60*
			ATG	3,226,526B		[3,282,965B]	<u>3,410,965B</u>
				5.20*			5.20*
			ATG	5,428,548N		[5,666,216N]	<u>11,522,136N</u>
			ATG	3,940,602T			<u>3,943,508T</u>
				100.11*		[100.11*]	
							<u>107.11*</u>



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			ATG	11,054,287U		[11,360,273U]	
							<u>15,332,123U</u>
				4.90*			4.90*
			ATG	3,204,007W			3,218,449W
				12.66*			12.66*
			ATG	2,228,439P		[2,223,439P]	
							<u>3,042,681P</u>
20.	AGS130	- INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES		29.00*		[29.00*]	
							<u>32.00*</u>
	OPERATING		AGS	[25,048,715A]		[24,564,545A]	
				<u>24,817,554A</u>		<u>24,297,031A</u>	
				7.00*			7.00*
			AGS	3,065,000B			2,885,000B
			AGS	7,700,000N			15,200,000N
			AGS	25,000,000U			25,000,000U
			AGS	100,000W			80,000W
			AGS	[600,000P]			P
				<u>151,276P</u>			
21.	AGS131	- INFORMATION PROCESSING AND COMMUNICATIONS SERVICES		104.00*			104.00*
	OPERATING		AGS	14,778,865A			15,017,011A
			AGS	158,578B			166,788B
				33.00*			33.00*
	INVESTMENT CAPITAL		AGS	3,312,584U			3,312,584U
			AGS			C	<u>5,200,000C</u>
22.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		16.00*			16.00*
	OPERATING		AGS	881,677A			912,441A
				2.00*		[2.00*]	
							<u>3.00*</u>
			AGS	505,920B			510,920B
23.	AGS891	- WIRELESS ENHANCED 911 BOARD		9,000,000B		[9,000,000B]	
	OPERATING		AGS				<u>10,200,000B</u>
24.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		86.00*		[86.00*]	
							<u>88.00*</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	HRD	14,540,613A			[14,726,474A]
2							<u>15,822,486A</u>
3			HRD	700,000B			700,000B
4				1.00*			1.00*
5			HRD	5,061,281U			5,061,281U
6							
7	25.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		11.00*			11.00*
8							
9		OPERATING	HRD	1,532,749A			[1,556,236A]
10							<u>1,653,719A</u>
11							
12	26.	BUF141 - EMPLOYEES RETIREMENT SYSTEM		105.00*			[105.00*]
13							<u>106.00*</u>
14		OPERATING	BUF	13,014,314X			[13,468,249X]
15							<u>20,418,249X</u>
16							
17							
18	27.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND		56.00*			[56.00*]
19							<u>57.00*</u>
20		OPERATING	BUF	6,902,897T			[7,054,712T]
21							<u>7,099,272T</u>
22							
23							
24	28.	BUF741 - RETIREMENT BENEFITS PAYMENTS - STATE					
25		OPERATING	BUF	324,178,407A			[339,924,601A]
26							<u>337,213,979A</u>
27			BUF	4,000,000U			4,000,000U
28							
29	29.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
30		OPERATING	BUF	394,070,109A			[494,014,116A]
31							<u>578,135,719A</u>
32							
33	30.	LNR101 - PUBLIC LANDS MANAGEMENT					
34							<u>1.00*</u>
35		OPERATING	LNR				<u>90,000A</u>
36				54.00*			[54.00*]
37							<u>56.00*</u>
38			LNR	14,970,156B			[14,056,982B]
39							<u>17,259,382B</u>
40		INVESTMENT CAPITAL	LNR	1,000,000B			1,250,000B
41			LNR	500,000C			[0C]
42							<u>750,000C</u>
43			LNR			R	[1,750,000R]
44							<u>2,500,000R</u>



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			<u>LNR</u>		<u>S</u>		<u>5,000,000S</u>
			LNR		T		3,000,000T
31.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,325,788W		25,339,382W	
32.	AGS211	LAND SURVEY					
	OPERATING		AGS	10.00*		10.00*	
			AGS	668,328A		685,056A	
			AGS	285,000U		285,000U	
33.	AGS223	OFFICE LEASING					
	OPERATING		AGS	4.00*		4.00*	
			AGS	10,343,694A		10,354,970A	
						<u>10,104,970A</u>	
			AGS	5,500,000U		5,500,000U	
34.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	16.00*		16.00*	
			AGS	1,342,383A		1,383,417A	
						<u>1,533,417A</u>	
	INVESTMENT CAPITAL		AGS	4,000,000W		4,000,000W	
			AGS	A		<u>5,836,000A</u>	
			AGS	1,500,000C		C	
			AGS	29,233,000C		20,710,000C	
						<u>14,736,000C</u>	
35.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
	OPERATING		AGS	119.00*		119.00*	
						123.00*	
			AGS	18,547,029A		18,727,964A	
						<u>19,253,351A</u>	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
36.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
	OPERATING		AGS	27.00*		27.00*	
			AGS	1,756,965A		1,795,233A	
37.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	33.00*		33.00*	
			AGS	3,071,008A		3,133,712A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			AGS	100,000U			100,000U
38.	AGS240	STATE PROCUREMENT					
	OPERATING		AGS	22.00* 1,264,525A		22.00* 1,294,061A 1,395,147A	
39.	AGS244	SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	5.00* 1,826,464W		5.00* 1,836,624W	
40.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL					
	OPERATING		AGS	13.00* 3,445,263W		13.00* 3,464,205W	
41.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
	OPERATING		AGS	27.00* 3,671,012W		27.00* 3,675,957W	
42.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
	OPERATING		AGS	34.00* 2,961,482A		34.00* 3,021,644A 3,554,260A	
			AGS	2.00* 167,039U		2.00* 177,895U	
43.	SUB201	CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL	CCH	2,000,000C		0C 1,850,000C	
			CCH	2,000,000S		S	
44.	SUB301	COUNTY OF HAWAII INVESTMENT CAPITAL	COH	550,000C			C
45.	SUB401	COUNTY OF MAUI INVESTMENT CAPITAL	COM		C	2,000,000C	
46.	SUB501	COUNTY OF KAUAI INVESTMENT CAPITAL	COK	11,500,000C		0C 8,450,000C 1,000,000S"	



1 SECTION 4. Part III, Act 119, Session Laws of Hawaii 2015,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 4.1. Provided that:

5 (1) Of the general fund appropriation for the creative
6 industries division (BED105), \$100,000 or so much thereof
7 as may be necessary for fiscal year 2016-2017 shall be
8 expended for expansion of the creative lab program;

9 (2) Of the \$100,000, \$50,000 or so much thereof as may be
10 necessary for fiscal year 2016-2017 shall be expended for
11 expansion of the creative lab program to the neighbor
12 islands and \$50,000 or so much thereof as may be
13 necessary for fiscal year 2016-2017 shall be expended for
14 implementation of an animation lab program; and

15 (3) The department of business, economic development, and
16 tourism shall submit:

17 (A) An interim report to the legislature at least twenty
18 days before the convening of the regular session of
19 2017 on the department's plan and actions to expend
20 the amount specified under paragraph (1); and



1 (B) A final report to the legislature by November 1,
2 2017 on the actions under and results of the
3 creative lab program during fiscal year 2016-2017."

4 (2) By adding a new section to read as follows:

5 "SECTION 4.2. Provided that of the general fund
6 appropriation for general support for economic development
7 (BED142), the sum of \$295,517 or so much thereof as may be
8 necessary for fiscal year 2016-2017 shall be expended for the
9 purpose of accrued vacation payments for all employees leaving
10 the employ of the department of business, economic development,
11 and tourism; provided further that the department shall first
12 make payments from the vacation payout allocation before
13 expending funds from turnover and vacancy amounts; provided
14 further that the respective non-general fund shall reimburse the
15 general fund for any payments made for accrued vacation
16 payments; and provided further that any unexpended funds shall
17 lapse to the general fund at the end of the fiscal year for
18 which the appropriation was made."

19 (3) By adding a new section to read as follows:

20 "SECTION 5.1. Provided that of the special fund
21 appropriation for agricultural development and marketing
22 (AGR171), the sum of \$200,000 or so much thereof as may be



1 necessary for fiscal year 2016-2017 shall be expended for risk
2 assessments performed statewide to identify the pathways of
3 pests moving into ports throughout the state, to determine the
4 risk associated with these pathways, to determine risk
5 associated by commodity, and to determine the resources and
6 methodologies needed to improve interdiction and prevention
7 measures; provided further that the department shall submit a
8 report on its findings to the legislature thirty days prior to
9 the convening of the 2017 regular session."

10 (4) By adding a new section to read as follows:

11 "SECTION 5.2. Provided that of the special fund
12 appropriation for agricultural development and marketing
13 (AGR171), the sum of \$500,000 or so much thereof as may be
14 necessary for fiscal year 2016-2017 shall be expended by the
15 department for a pilot project to grow rice as a buffer to
16 protect against nene (Hawaiian geese) crop damage."

17 (5) By adding a new section to read as follows:

18 "SECTION 5.3. Provided that of the special fund
19 appropriation for agricultural development and marketing
20 (AGR171), the sum of \$500,000 or so much thereof as may be
21 necessary for fiscal year 2016-2017 from the agricultural
22 development and security special fund shall be expended by the



1 department of agriculture, in coordination with agricultural
2 commodity organizations involved with potted plants, cut-
3 flowers, herbs, vegetables, and tropical fruits, for research,
4 importation, evaluation, and distribution of new germplasm
5 necessary to replace high-risk flowers and produce brought into
6 the State; provided further that the department of agriculture
7 shall submit a report on its progress to the legislature thirty
8 days prior to the convening of the 2017 regular session."

9 (6) By amending section 6 to read as follows:

10 "SECTION 6. Provided that of the general fund
11 appropriation for general administration for agriculture
12 (AGR192), the sum of \$150,000 or so much thereof as may be
13 necessary for fiscal year 2015-2016 and the [~~same~~]sum of
14 \$188,389 or so much thereof as may be necessary for fiscal year
15 2016-2017 shall be expended for the purpose of accrued vacation
16 payments for all employees leaving the employ of the department
17 of agriculture; provided further that the department shall first
18 make payments from the vacation payout allocation before
19 expending funds from turnover and vacancy amounts; provided
20 further that the respective non-general fund shall reimburse the
21 general fund for any payments made for accrued vacation
22 payments; and provided further that any unexpended funds shall



1 lapse to the general fund at the end of the fiscal year for
2 which the appropriation was made."

3 (7) By adding a new section to read as follows:

4 "SECTION 7.1. Provided that of the general fund
5 appropriation for the Hawaii state energy office (BED120), the
6 sum of \$1,200,000 or so much thereof as may be necessary for
7 fiscal year 2016-2017 shall be expended by the department of
8 business, economic development, and tourism for a study to
9 evaluate the alternative utility and regulatory models
10 including, but not limited to, cooperative, municipal, and
11 independent distribution system operators, and the ability of
12 each model to:

13 (1) Achieve state energy goals;

14 (2) Maximize consumer cost savings;

15 (3) Enable a competitive distribution system in which
16 independent agents can trade and combine evolving
17 services to meet customer needs;

18 (4) Eliminate or reduce conflicts of interest in energy
19 resource planning, delivery, and regulation;

20 provided further that the study shall include a long-term cost-
21 benefit analysis of each model and the steps required to carry
22 out each scenario for each county."



1 (8) By amending section 9 to read as follows:
2 "SECTION 9. Provided that of the general fund
3 appropriation for general administration (LBR902), the sum of
4 \$250,000 or so much thereof as may be necessary for fiscal year
5 2015-2016 and the [~~same~~]sum of \$395,240 or so much thereof as
6 may be necessary for fiscal year 2016-2017 shall be expended for
7 the purpose of accrued vacation payments for all employees
8 leaving the employ of the department of labor and industrial
9 relations; provided further that the department shall first make
10 payments from the vacation payout allocation before expending
11 funds from turnover and vacancy amounts; provided further that
12 the respective non-general fund shall reimburse the general fund
13 for any payments made for accrued vacation payments; and
14 provided further that any unexpended funds shall lapse to the
15 general fund at the end of the fiscal year for which the
16 appropriation was made."

17 (9) By amending section 15 to read as follows:
18 "SECTION 15. Provided that of the general fund
19 appropriation for LNR - natural and physical environment
20 (LNR906), the sum of \$150,000 or so much thereof as may be
21 necessary for fiscal year 2015-2016 and the [~~same~~]sum of
22 \$385,868 or so much thereof as may be necessary for fiscal year



1 2016-2017 shall be expended for the purpose of accrued vacation
2 payments for all employees leaving the employ of the department
3 of land and natural resources; provided further that the
4 department shall first make payments from the vacation payout
5 allocation before expending funds from turnover and vacancy
6 amounts; provided further that the respective non-general fund
7 shall reimburse the general fund for any payments made for
8 accrued vacation payments; and provided further that any
9 unexpended funds shall lapse to the general fund at the end of
10 the fiscal year for which the appropriation was made."

11 (10) By adding a new section to read as follows:

12 "SECTION 16.1. Provided that:

13 (1) If the Hawaii health systems corporation's three Maui
14 region hospital facilities have been leased to the Maui
15 Health System, a Kaiser Foundation Hospital LLC, pursuant
16 to Act 103, Session Laws of Hawaii 2015, the board of
17 directors of the Hawaii health system corporation shall
18 prepare a plan to reduce expenditures under Hawaii health
19 systems corporation - corporate office (HTH210) for each
20 fiscal year of the fiscal biennium 2017-2019, that
21 reflects the discontinuance of the direct delivery of
22 health care services at the Maui regional system's three



- 1 hospital facilities pursuant to Act 103 but does not
2 negatively impact the remaining regions;
- 3 (2) Provided further that in addition to the proposed
4 reduction of expenditures, the plan shall explain and
5 justify any inability of the board of directors to reduce
6 expenditures of the corporate office by the same amount
7 as the assessment previously imposed on the Maui regional
8 system for those expenditures; and
- 9 (3) The board of directors shall submit the plan to the
10 legislature and governor no later than November 1, 2016."
- 11 (11) By adding a new section to read as follows:
- 12 "SECTION 16.2. Provided that the legislature has confirmed
13 in a conference committee report that the Maui Health System, a
14 Kaiser Foundation Hospital LLC, has satisfied all of the
15 standards and conditions in section 323F-58 and 323F-59, Hawaii
16 Revised Statutes, for operating support and capital support,
17 respectively, and the Hawaii health systems corporation's three
18 Maui region hospital facilities have been leased to Maui Health
19 System, a Kaiser Foundation Hospital LLC, pursuant to Act 103,
20 Session Laws of Hawaii 2015;
- 21 (1) Of the general fund appropriation for the Hawaii health
22 systems corporation - regions (HTH212) for the fiscal



1 year 2016-2017, the sum of \$33,400,000 or so much thereof
2 as may be necessary, and of the general obligation bond
3 fund appropriation for the Hawaii health system
4 corporation - regions (HTH212) for the fiscal year 2016-
5 2017, the sum of \$6,000,000 or so much thereof as may be
6 necessary, shall be disbursed by the Hawaii health
7 systems corporation, to the Maui Health System, a Kaiser
8 Foundation Hospital LLC, for its fiscal year 2016-2017
9 operating costs (\$33,400,000 general funds) and capital
10 improvement costs (\$6,000,000 general obligation bond
11 funds), respectively; and

12 (2) Of the special fund appropriation for the Hawaii health
13 systems corporation - regions (HTH212) for fiscal year
14 2016-2017, the sum of \$10,000,000 or so much thereof as
15 may be deposited as cash in the Maui regional system
16 board's bank accounts or the subaccount of the health
17 systems special fund on or after the effective date of
18 the lease of the Hawaii health systems corporation's
19 three Maui region hospital facilities pursuant to Act
20 103, Session Laws of Hawaii 2015, shall be disbursed by
21 the Maui regional system board, to the Maui Health
22 System, a Kaiser Foundation Hospital LLC, for its fiscal



1 year 2016-2017 working capital, provided further that if
2 less than \$10,000,000 is available in the Maui regional
3 system board's subaccount for this disbursement, then of
4 the general fund appropriation for the Hawaii health
5 systems corporation - regions (HTH212) for the fiscal
6 year 2016-2017, the sum of \$10,000,000 shall be disbursed
7 by the board of directors of the Hawaii health systems
8 corporation:

9 (A) First, to the Maui Health System, a Kaiser
10 Foundation Hospital LLC, to make up any shortfall,
11 if the sum disbursed for working capital out of the
12 Maui regional system board's bank accounts and
13 subaccount of the health systems special fund was
14 less than \$10,000,000; and

15 (B) Then, to one or more regional systems of the Hawaii
16 health systems corporation as additional general
17 fund operating subsidies, in accordance with
18 guidelines or conditions established by the board,
19 including the discretion to refrain from making a
20 disbursement to a particular regional system; and

21 (3) All other expenditures from the special fund
22 appropriation for the Hawaii health systems corporation -



1 regions (HTH212) for fiscal year 2016-2017 for the Maui
 2 region shall be limited to costs and expenses directly
 3 related to the implementation of Act 103, Session Laws of
 4 Hawaii 2015, including the winding down of the operations
 5 of the three Maui region hospital facilities, and the
 6 administration of the lease of the Hawaii health systems
 7 corporation's three Maui region hospital facilities to
 8 the Maui Health System, a Kaiser Foundation Hospital LLC,
 9 pursuant to section 323F-54(b)(3), Hawaii Revised
 10 Statutes."

11 (12) By adding a new section to read as follows:

12 "SECTION 16.3. Provided that in no case shall the
 13 appropriations from the general, special, or general obligation
 14 bond funds be disbursed to the Maui Health System, a Kaiser
 15 Foundation Hospital LLC, pursuant to section 16.2, if the Hawaii
 16 health systems corporation has not leased its three Maui region
 17 hospital facilities to the Maui Health System, a Kaiser
 18 Foundation Hospital LLC, pursuant to Act 103, Session Laws of
 19 Hawaii 2015; provided further that of the general fund
 20 appropriation for the Hawaii health systems corporation -
 21 regions (HTH212) for the fiscal year 2016-2017, the sum of
 22 \$10,000,000 shall be disbursed by the board of directors of the



1 Hawaii health systems corporation in accordance with guidelines
2 or conditions established by the board, including the discretion
3 to refrain from making a disbursement to a particular regional
4 system of the Hawaii health systems corporation, to one or more
5 regional systems of the Hawaii health systems corporation as
6 additional general fund operating subsidies."

7 (13) By adding a new section to read as follows:

8 "SECTION 16.4. Provided that:

9 (1) The governor and director of health shall formulate a
10 budget request for the Hawaii state hospital under adult
11 mental health - inpatient (HTH430) for each fiscal year
12 of the fiscal biennium 2017-2019 that fully funds
13 anticipated operating deficits and precludes the need for
14 interdepartmental transfers-in from adult mental health -
15 outpatient (HTH420) or any other budget program ID of the
16 department of health; and

17 (2) The governor shall include the formulated budget request
18 in the multi-year program and financial plan and
19 executive budget for the fiscal biennium 2017-2019 that
20 is submitted to the legislature before the regular
21 session of 2017."

22 (14) By adding a new section to read as follows:



1 "SECTION 18.1. Provided that of the general fund
2 appropriation for general administration (HTH907), the sum of
3 \$1,175,370 or so much thereof as may be necessary for fiscal
4 year 2016-2017 shall be expended for the purpose of accrued
5 vacation payments for all employees leaving the employ of the
6 department of health; provided further that the department shall
7 first make payments from the vacation payout allocation before
8 expending funds from turnover and vacancy amounts; provided
9 further that the respective non-general fund shall reimburse the
10 general fund for any payments made for accrued vacation
11 payments; and provided further that any unexpended funds shall
12 lapse to the general fund at the end of the fiscal year for
13 which the appropriation was made."

14 (15) By adding a new section to read as follows:

15 "SECTION 18.2. Provided that:

16 (1) Of the general fund appropriation for fiscal year 2016-
17 2017 for services to veterans (DEF112):

18 (A) Not more than \$500,000 shall be expended or
19 encumbered for burial fee contracts between July 1,
20 2016 and December 31, 2016; and

21 (B) No general fund appropriation shall be expended or
22 encumbered for burial fee contracts after December



1 31, 2016; except that a general fund appropriation
2 may be encumbered for a contract for a burial that
3 occurred before January 1, 2017, and that encumbered
4 amount may be expended after December 31, 2016;

5 (2) On December 31, 2016, general funds equaling the
6 difference between \$500,000 and the general fund
7 expenditure or encumbrance for contracts for burials that
8 occurred before January 1, 2017 shall lapse into the
9 general fund, notwithstanding any other law to the
10 contrary; and

11 (3) None of the federal fund appropriations for fiscal year
12 2016-2017 for services to veterans (DEF112) shall be
13 expended for burial fee contracts."

14 (16) By adding a new section to read as follows:

15 "SECTION 19.1. Provided that:

16 (1) Of the general fund appropriation for rental assistance
17 services (HMS222), \$1,055,928 or so much thereof as may
18 be necessary for fiscal year 2016-2017 shall be expended
19 for the state rent supplement program;

20 (2) Of the amount under paragraph (1), at least seventy-five
21 per cent shall be expended for voucher payments to
22 individuals and families for rental assistance; and



1 (3) The Hawaii public housing authority shall submit a report
2 to the legislature by October 1, 2017 on its operation of
3 and expenditures for the state rent supplement program
4 during fiscal year 2016-2017, the percentage of the
5 amount specified under paragraph (1) expended for voucher
6 payments, and, if less than seventy-five per cent, an
7 explanation for the shortfall."

8 (17) By adding a new section to read as follows:

9 "SECTION 20.1. Provided that of the general fund
10 appropriation for homeless services (HMS224) for fiscal year
11 2016-2017, \$12,000,000 or so much thereof as may be necessary
12 shall be expended for homeless services programs;

13 (1) Prior to November 1, 2016, the department of human
14 services shall submit a report to the legislature
15 detailing:

16 (A) The status of the current number of homeless
17 individuals and families statewide, the level of
18 services currently provided, and any available
19 information on service outcomes;

20 (B) A plan for the disbursement of the amount specified
21 under paragraph (1), including expected benchmarks
22 on program outcomes, how benchmarks were determined,



1 and how and when outcomes will be monitored and
2 evaluated;

3 (C) A projection of the disbursement of resources
4 required for the 2017-2019 biennium.

5 (2) The department of human services shall submit to the
6 legislature a report including the expenditure of the
7 amount specified under paragraph (1), the benchmarks
8 identified in paragraph (2), and the variance between
9 budgeted benchmarks and actual. The report shall be
10 submitted to the legislature no later than November 30,
11 2017."

12 (18) By amending section 21 to read as follows:

13 "SECTION 21. Provided that of the general fund
14 appropriation for planning and development for Hawaiian
15 homesteads (HHL602), the sum of [~~\$9,632,000~~]\$17,144,374 for
16 fiscal year 2015-2016 [~~and the same sum for fiscal year 2016~~
17 ~~2017~~] shall be deposited into the Hawaiian home administration
18 account to be expended only for [~~administrative~~]the department
19 of Hawaiian home lands' administration and operating expenses
20 [~~of the department of Hawaiian home lands. This sum is provided~~
21 ~~in light of the ruling in the opinion of the Hawaii supreme~~
22 ~~court in Nelson v. Hawaiian Homes Commission, 127 Haw. 185, 198-~~



1 ~~203, 279, 292-297 (2012), that what constitutes "sufficient~~
2 ~~sums" for "administration and operating" expenses, as those~~
3 ~~terms are used in article XII, section 1 of the Hawaii State~~
4 ~~Constitution, is judicially determinable. This provision shall~~
5 ~~not be construed to establish any amount that the State may be~~
6 ~~legally required to appropriate in the Nelson litigation or any~~
7 ~~similar case, or the State's position with regard thereto. In~~
8 ~~making this appropriation, the legislature does not intend to~~
9 ~~bind or limit the positions the attorney general or any of the~~
10 ~~defendants may assert in the Nelson litigation or any similar~~
11 ~~ease.]~~ for fiscal year 2015-2016, or to reimburse the
12 department's other special or trust funds for expenditures made
13 from those funds to pay the department's administration and
14 operating expenses in fiscal year 2015-2016."

15 (19) By adding a new section to read as follows:

16 "Section 21.1. Provided that the department of Hawaiian
17 home lands shall not expend funds, other than general funds,
18 federal funds, and other federal funds, for personal services."

19 (20) By adding a new section to read as follows:

20 "SECTION 21.2. Provided that of the general fund
21 appropriation for administration and operating support (HHL625),
22 \$5,854,667 or so much thereof as may be necessary for fiscal



1 year 2016-2017 shall be transferred to departmental
2 administration and budget division (BUF101) for the fringe
3 benefit costs of officers and employees of the department of
4 Hawaiian home lands whose personal services costs are paid with
5 general funds; and provided further that any unexpended funds
6 appropriated for this purpose shall lapse to the general fund at
7 the end of the fiscal year for which the appropriation was
8 made."

9 (21) By adding a new section to read as follows:

10 "SECTION 21.3. Provided that of the general fund
11 appropriation for general administration (HMS904), the sum of
12 \$1,041,568 or so much thereof as may be necessary for fiscal
13 year 2016-2017 shall be expended for the purpose of accrued
14 vacation payments for all employees leaving the employ of the
15 department of human services; provided further that the
16 department shall first make payments from the vacation payout
17 allocation before expending funds from turnover and vacancy
18 amounts; provided further that the respective non-general fund
19 shall reimburse the general fund for any payments made for
20 accrued vacation payments; and provided further that any
21 unexpended funds shall lapse to the general fund at the end of
22 the fiscal year for which the appropriation was made."



- 1 (22) By adding a new section to read as follows:
- 2 "SECTION 25.1. Provided that:
- 3 (1) Of the general fund appropriation for instructional
4 support (EDN200), \$500,000 or so much thereof as may be
5 necessary for fiscal year 2016-2017 shall be expended for
6 the operation of a declining balance debit card pilot
7 project during school year 2016-2017;
- 8 (2) Under the pilot project, the department of education
9 shall issue declining balance debit cards to a group of
10 teachers that may be used by the teachers to purchase
11 school supplies utilized for instruction of their
12 students;
- 13 (3) The department of education shall evaluate the benefits
14 and detriments of the pilot project and submit a report
15 of its evaluation to the legislature at least twenty days
16 before the convening of the regular session of 2018. The
17 report shall include a recommendation of whether to
18 establish a permanent declining balance debit card
19 program, to refrain from establishing a permanent
20 program, or to continue the pilot project for further
21 evaluation; and



1 (4) Upon request of the department of education, the state
2 procurement office shall assist the department in the
3 establishment and evaluation of the pilot project to the
4 best extent possible."

5 (23) By adding a new section to read as follows:

6 "SECTION 28.1. Provided that of the general fund
7 appropriation for fiscal year 2016-2017 for ocean-based
8 recreation (LNR801), \$344,256 or so much thereof as may be
9 necessary shall be expended by the department of land and
10 natural resources to operate all or some of the small boat
11 harbors of the department for at least six days a week; provided
12 further that the department shall submit an interim report to
13 the legislature at least twenty days before the convening of the
14 regular session of 2017 on the department's plan and actions to
15 comply with this section and a final report to the legislature
16 by November 1, 2017, with information and data on the results of
17 operating the small boat harbors for at least six days a week."

18 (24) By adding a new section to read as follows:

19 "SECTION 28.2. Provided that of the general fund
20 appropriation for general administration (PSD900), the sum of
21 \$660,756 or so much thereof as may be necessary for fiscal year
22 2016-2017 shall be expended for the purpose of accrued vacation



1 payments for all employees leaving the employ of the department
2 of public safety; provided further that the department shall
3 first make payments from the vacation payout allocation before
4 expending funds from turnover and vacancy amounts; provided
5 further that the respective non-general fund shall reimburse the
6 general fund for any payments made for accrued vacation
7 payments; and provided further that any unexpended funds shall
8 lapse to the general fund at the end of the fiscal year for
9 which the appropriation was made."

10 (25) By adding a new section to read as follows:

11 "SECTION 29.1. Provided that of the general fund
12 appropriation for amelioration of physical disasters (DEF110),
13 the sum of \$253,503 or so much thereof as may be necessary for
14 fiscal year 2016-2017 shall be expended for the purpose of
15 accrued vacation payments for all employees leaving the employ
16 of the department of defense; provided further that the
17 department shall first make payments from the vacation payout
18 allocation before expending funds from turnover and vacancy
19 amounts; provided further that the respective non-general fund
20 shall reimburse the general fund for any payments made for
21 accrued vacation payments; and provided further that any



1 unexpended funds shall lapse to the general fund at the end of
2 the fiscal year for which the appropriation was made."

3 (26) By amending section 31 to read as follows:

4 "SECTION 31. Provided that of the appropriation for the
5 office of the governor (GOV100), the sum of \$116,652 or so much
6 thereof as may be necessary in general funds for fiscal year
7 2015-2016 and the sum of \$59,321 or so much there[-]of as may be
8 necessary in general funds for fiscal year 2016-2017 shall be
9 used for the healthcare transformation program[+] in fiscal year
10 2015-2016 and healthcare policy operating expenses in fiscal
11 year 2016-2017; provided further that the funds may be used for
12 up to 4.00 temporary exempt positions to provide staff support
13 for the healthcare transformation program[+] or healthcare
14 policy operating expenses, as the case may be; provided further
15 that no funds from other programs shall be transferred into
16 GOV100 and expended for the healthcare transformation program or
17 its staff[+] or healthcare policy operating expenses, as the
18 case may be; and provided further that any funds not expended
19 for this purpose shall lapse to the general fund."

20 (27) By adding a new section to read as follows:

21 "SECTION 32.1. Provided that of the general fund
22 appropriation for the office of the governor (GOV100), the sum



1 of \$70,000 or so much thereof as may be necessary for fiscal
2 year 2016-2017 shall be expended for the purpose of accrued
3 vacation payments for all employees leaving the employ of the
4 office of the governor; provided further that the office shall
5 first make payments from the vacation payout allocation before
6 expending funds from turnover and vacancy amounts; provided
7 further that the respective non-general fund shall reimburse the
8 general fund for any payments made for accrued vacation
9 payments; and provided further that any unexpended funds shall
10 lapse to the general fund at the end of the fiscal year for
11 which the appropriation was made."

12 (28) By adding a new section to read as follows:

13 "SECTION 32.2. Provided that of the general fund
14 appropriation for the office of the lieutenant governor
15 (LTG100), the sum of \$31,391 or so much thereof as may be
16 necessary for fiscal year 2016-2017 shall be expended for the
17 purpose of accrued vacation payments for all employees leaving
18 the employ of the office of the lieutenant governor; provided
19 further that the office shall first make payments from the
20 vacation payout allocation before expending funds from turnover
21 and vacancy amounts; provided further that the respective non-
22 general fund shall reimburse the general fund for any payments



1 made for accrued vacation payments; and provided further that
2 any unexpended funds shall lapse to the general fund at the end
3 of the fiscal year for which the appropriation was made."

4 (29) By repealing section 33:

5 "~~SECTION 33. Provided that of the general fund~~
6 ~~appropriation for departmental administration and budget~~
7 ~~division (BUF101), the sum of \$400,000 or so much thereof as may~~
8 ~~be necessary for fiscal year 2015-2016 and the same sum or so~~
9 ~~much thereof as may be necessary for fiscal year 2016-2017 shall~~
10 ~~be used for up to 10.00 temporary exempt positions to provide~~
11 ~~backfill staff support for departments where permanent staffing~~
12 ~~has been assigned to work on the implementation of the~~
13 ~~enterprise resource planning project; provided further that the~~
14 ~~positions and funds may be transferred to the departments~~
15 ~~requiring temporary staff support with the approval of the~~
16 ~~governor; provided further that the department shall prepare a~~
17 ~~report that lists the titles and duties of each of the 10.00~~
18 ~~temporary positions, location of their deployment, budgeted~~
19 ~~salaries, and the role for each position in the overall office~~
20 ~~of information management and technology project plan; and~~
21 ~~provided further that the department of budget and finance shall~~



1 ~~submit this report to the legislature no later than twenty days~~
2 ~~prior to the convening of the 2016 and 2017 regular sessions.]"~~

3 (30) By adding a new section to read as follows:

4 "SECTION 33.1. Provided that of the general fund
5 appropriation for economic planning and research (BED130), the
6 sum of \$100,000 or so much thereof as may be necessary for
7 fiscal year 2016-2017 shall be expended to conduct a study on
8 the effects of county real property tax rates on the
9 distribution of revenues and expenses between state and county."

10 (31) By adding a new section to read as follows:

11 "SECTION 33.2. Provided that of the general fund
12 appropriation for departmental administration and budget
13 division (BUF101), the sum of \$309,897 or so much thereof as may
14 be necessary for fiscal year 2016-2017 shall be expended for the
15 purpose of accrued vacation payments for all employees leaving
16 the employ of the department of budget and finance; provided
17 further that the department shall first make payments from the
18 vacation payout allocation before expending funds from turnover
19 and vacancy amounts; provided further that the respective non-
20 general fund shall reimburse the general fund for any payments
21 made for accrued vacation payments; and provided further that



1 any unexpended funds shall lapse to the general fund at the end
2 of the fiscal year for which the appropriation was made."

3 (32) By adding a new section to read as follows:

4 "SECTION 33.3. Provided that of the interdepartmental
5 transfers appropriation for departmental administration and
6 budget division (BUF101):

7 (1) \$5,854,667 or so much thereof as may be necessary for
8 fiscal year 2016-2017 shall be expended for the fringe
9 benefit costs of officers and employees of the department
10 of Hawaiian home lands whose personal services costs are
11 paid with general funds;

12 (2) The director of finance shall apportion the amount under
13 paragraph (1) between retirement benefits payments -
14 State (BUF741) and health premium payments - State
15 (BUF761) and then transfer the pertinent amounts to those
16 program IDs for payment of the fringe benefit costs of
17 the officers and employees specified under paragraph (1);
18 and

19 (3) The director of finance shall submit a report to the
20 legislature at least twenty days prior to the convening
21 of the regular session of 2017 on the actions taken
22 pursuant to this section."



1 (33) By adding a new section to read as follows:
 2 "SECTION 38.1. Provided that of the general fund
 3 appropriation for supporting services - revenue collection
 4 (TAX107), the sum of \$271,755 or so much thereof as may be
 5 necessary for fiscal year 2016-2017 shall be expended for the
 6 purpose of accrued vacation payments for all employees leaving
 7 the employ of the department of taxation; provided further that
 8 the department shall first make payments from the vacation
 9 payout allocation before expending funds from turnover and
 10 vacancy amounts; provided further that the respective non-
 11 general fund shall reimburse the general fund for any payments
 12 made for accrued vacation payments; and provided further that
 13 any unexpended funds shall lapse to the general fund at the end
 14 of the fiscal year for which the appropriation was made."

15 (34) By amending section 39 to read as follows:
 16 "SECTION 39. Provided that of the general fund
 17 appropriations for debt service payments (BUF721-BUF728), the
 18 following sums specified in fiscal biennium 2015-2017 shall be
 19 expended for principal and interest payments on general
 20 obligation bonds only as follows:

21	Program I.D.	FY 2015-2016	FY 2016-2017
22	BUF721	\$334,601,504	[\$359,412,019]



1			<u>\$348,779,569</u>
2	BUF725	\$288,542,702	[\$309,937,982]
3			<u>\$300,769,119</u>
4	BUF728	\$106,789,267	[\$114,707,632,]
5			<u>\$111,314,248;</u>

6 provided further that unrequired balances may be transferred
7 only to retirement benefits payments (BUF741-BUF748) and health
8 premium payments (BUF761-BUF768); provided further that the
9 funds shall not be expended for any other purpose; and provided
10 further that any unexpended funds shall lapse into the general
11 fund at the end of the respective fiscal year for which the
12 appropriation was made."

13 (35) By amending section 40 to read as follows:

14 "SECTION 40. Provided that of the general fund
15 appropriation for legal services (ATG100), the sum of \$280,000
16 or so much thereof as may be necessary for fiscal year 2015-2016
17 and the ~~[same-]~~ sum of \$281,914 or so much thereof as may be
18 necessary for fiscal year 2016-2017 shall be expended for the
19 purpose of accrued vacation payments for all employees leaving
20 the employ of the department of the attorney general; provided
21 further that the department shall first make payments from the
22 vacation payout allocation before expending funds from turnover



1 and vacancy amounts; provided further that the respective non-
2 general fund shall reimburse the general fund for any payments
3 made for accrued vacation payments; and provided further that
4 any unexpended funds shall lapse to the general fund at the end
5 of the fiscal year for which the appropriation was made."

6 (36) By amending section 41 to read as follows:

7 "SECTION 41. Provided that, of the appropriation for
8 information management and technology (AGS130):

9 (1) The following amounts may be expended by the chief
10 information officer for any of the projects listed
11 under paragraph (2) and for no other purpose:

12 (A) [~~\$6,100,000~~] \$5,868,839 in general funds,
13 \$1,800,000 in special funds, \$7,700,000 in
14 federal funds, [~~\$600,000~~] \$151,276 in other
15 federal funds, and \$100,000 in revolving funds in
16 fiscal year 2015-2016; and

17 (B) \$5,500,000 in general funds, \$1,600,000 in
18 special funds, \$15,200,000 in federal funds, and
19 \$80,000 in revolving funds in fiscal year 2016-
20 2017;

21 (2) The projects, the amounts under paragraph (1) for
22 which may be expended, are the following:



- 1 (A) Information technology system upgrades and repair
2 and maintenance for rabies quarantine (AGR131);
- 3 (B) Datamart upgrades for information processing and
4 communication services (AGS131);
- 5 (C) Statewide voter registration system for the
6 office of elections (AGS879);
- 7 (D) [~~Child support enforcement (keiki) system~~
8 ~~modernization feasibility study for child support~~
9 ~~enforcement services (ATG500)~~;
- 10 ~~(E)~~] Computer hardware and software compliance
11 upgrade for the Hawaii housing finance and
12 development corporation (BED160);
- 13 [~~(F)~~] (E) ALIAS project completion for professional and
14 vocational licensing (CCA105);
- 15 [~~(G)~~] (F) Complaints management system replacement for
16 regulated industries complaints office (CCA112);
- 17 [~~(H)~~] (G) Student information system for state
18 administration (EDN300);
- 19 [~~(I)~~] (H) Security management and compliance plan
20 administration and monitoring for general support
21 for health care payments (HMS902);



1 ~~[(K)]~~ (I) Kauhale on-line eligibility assistance (KOLEA)
2 system maintenance and operation for general
3 support for health care payments (HMS902); and
4 ~~[(K)]~~ (J) Information technology system conversion for
5 general administration (TRN995);
6 (3) Before expending any amount for a project listed under
7 paragraph (2), the chief information officer shall
8 consult with the governor and all administrative heads
9 of the departments or agencies with jurisdiction over
10 the listed projects;
11 (4) The chief information officer, with the approval of
12 the governor, shall identify the ~~[non-general]~~ funds
13 to be expended on the projects, and:
14 (A) The governor shall direct the administrative
15 heads of the departments or agencies with
16 jurisdiction over the projects to expend the
17 identified ~~[non-general]~~ funds as required by the
18 chief information officer; or
19 (B) Alternatively, the chief information officer,
20 with the approval of the governor, may delegate
21 to the administrative head of a department or
22 agency the authority to expend the identified



1 ~~[non-general]~~ funds for a project in accordance
2 with the chief information officer's direction.

3 For the purpose of this paragraph, the chief
4 information officer shall comply with any matching
5 requirement for the expenditure of federal funds or
6 other federal funds;

7 (5) When directing or authorizing the expenditure for the
8 listed projects, the chief information officer, to the
9 fullest extent possible, shall strive for a
10 commonality and efficiency of information technology
11 systems;

12 (6) The governor, after consultation with the chief
13 information officer, may establish not more than 5.00
14 temporary positions exempt from the civil service and
15 assign them to assist departments or agencies with
16 projects funded under this section;

17 (7) If any part of the amount specified under paragraph
18 (1) becomes unnecessary because of completion, delay,
19 or abandonment of a project or other reason, the chief
20 information officer shall notify the legislature in
21 the report required under paragraph (9);



1 (8) The difference between the amount specified under
2 paragraph (1)(A) or (B) for a fiscal year and the
3 amount expended or encumbered for the projects listed
4 under paragraph (2) for that fiscal year shall lapse
5 on June 30 of that fiscal year and shall not be
6 expended by the chief information officer for any
7 other purpose; and

8 (9) The chief information officer shall submit a report to
9 the legislature not later than twenty days prior to the
10 convening of the regular session of 2016 on the expenditures
11 made under this section and a discussion of the operational and
12 financial feasibility of sustaining such a process as a means of
13 increasing oversight and transparency and better managing of the
14 state's information systems.

15 (37) By adding a new section to read as follows:

16 "SECTION 42.1. Provided that of the general fund
17 appropriation for supporting services (HRD191), the sum of
18 \$97,483 or so much thereof as may be necessary for fiscal year
19 2016-2017 shall be expended for the purpose of accrued vacation
20 payments for all employees leaving the employ of the department
21 of human resources development; provided further that the
22 department shall first make payments from the vacation payout



1 allocation before expending funds from turnover and vacancy
2 amounts; provided further that the respective non-general fund
3 shall reimburse the general fund for any payments made for
4 accrued vacation payments; and provided further that any
5 unexpended funds shall lapse to the general fund at the end of
6 the fiscal year for which the appropriation was made."

7 (38) By amending section 43 to read as follows:

8 "SECTION 43. Provided that of the general fund
9 appropriations for retirement benefits payments (BUF741-BUF748),
10 the following sums specified in fiscal biennium 2015-2017 shall
11 be expended for the state employer's share of the employee's
12 retirement pension accumulation and social security/medicare
13 payment for employees only as follows:

14	Program I.D.	FY 2015--2016	FY 2016--2017
15	BUF741	\$324,178,407	[\$339,924,601]
16			<u>\$337,213,979</u>
17	BUF745	\$311,975,236	[\$327,495,734]
18			<u>\$321,869,442</u>
19	BUF748	\$143,117,530	[\$146,188,884]
20			<u>\$140,814,522;</u>

21 provided further that unrequired balances may be transferred
22 only to debt service payments (BUF721-BUF728) and health premium



1 payments (BUF761-BUF768); provided further that the funds shall
2 not be expended for any other purpose; and provided further that
3 any unexpended funds shall lapse to the general fund at the end
4 of the respective fiscal year for which the appropriation was
5 made."

6 (39) By amending section 44 to read as follows:

7 "SECTION 44. Provided that of the general fund
8 appropriation for health premium payments - state (BUF761), the
9 sum of \$163,615,000 or so much thereof as may be necessary for
10 fiscal year 2015-2016 and the sum of [~~\$245,812,000~~] \$327,749,500
11 or so much thereof as may be necessary for fiscal year 2016-2017
12 shall be used to provide payments to pre fund other post-
13 employment benefits for the Hawaii employer union health
14 benefits trust fund; provided further that the funds shall not
15 be expended for any other purpose; and provided further that any
16 unexpended funds shall lapse to the general fund."

17 (40) By amending section 45 to read as follows:

18 "SECTION 45. Provided that of the general fund
19 appropriations for health premium payments (BUF761-BUF768), the
20 following sums specified in fiscal biennium 2015-2017 shall be
21 expended for the state employer's share of health premiums for
22 active employees and retirees only as follows:



1	Program I.D.	FY 2015--2016	FY 2016--2017
2	BUF761	\$230,455,109	[\$248,202,116]
3			<u>\$250,386,219</u>
4	BUF765	\$245,577,984	[\$268,641,012]
5			<u>\$268,924,144</u>
6	BUF768	\$91,093,213	[\$96,912,969,]
7			<u>\$96,682,974;</u>

8 provided further that unrequired balances may be transferred
9 only to debt service payments (BUF721-BUF728) and retirement
10 benefits payments (BUF741-BUF748); provided further that the
11 funds shall not be expended for any other purpose; and provided
12 further that any unexpended funds shall lapse into the general
13 fund at the end of the respective fiscal year for which the
14 appropriation was made."

15 (41) By adding a new section to read as follows:

16 "SECTION 45.1. Provided that of the special fund
17 appropriation for public lands management (LNR101) for fiscal
18 year 2016-2017, \$3,000,000 or so much thereof as may be
19 necessary from the special land and development special fund may
20 be expended under LNR101 or transferred into any other LNR
21 program id for expenditure under that program id; provided
22 further that the above amount shall be expended by the



1 respective programs in accordance with the Hawaii tourism
2 authority's strategic plan consistent with the provisions of
3 section 237-6.5(b)(5), Hawaii Revised Statutes."

4 (42) By adding a new section to read as follows:

5 "SECTION 45.2. Provided that of the general fund
6 appropriation for general administrative services (AGS901), the
7 sum of \$532,616 or so much thereof as may be necessary for
8 fiscal year 2016-2017 shall be expended for the purpose of
9 accrued vacation payments for all employees leaving the employ
10 of the department of accounting and general services; provided
11 further that the department shall first make payments from the
12 vacation payout allocation before expending funds from turnover
13 and vacancy amounts; provided further that the respective non-
14 general fund shall reimburse the general fund for any payments
15 made for accrued vacation payments; and provided further that
16 any unexpended funds shall lapse to the general fund at the end
17 of the fiscal year for which the appropriation was made."

18 SECTION 5. Part IV, Act 119, Session Laws of Hawaii 2015,
19 is amended by amending section 47 to read as follows:

20 "SECTION 47. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
21 sums of money appropriated or authorized in part II of this Act
22 for capital improvements shall be expended for the projects



1 listed below. Accounting of the appropriations by the
2 department of accounting and general services shall be based on
3 the projects as such projects are listed in this section.
4 Several related or similar projects may be combined into a
5 single project if such combination is advantageous or convenient
6 for implementation; and provided further that the total cost of
7 the projects thus combined shall not exceed the total of the sum
8 specified for the projects separately. (The amount after each
9 cost element and the total funding for each project listed in
10 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1	A.	ECONOMIC DEVELOPMENT					
2		BED105 - CREATIVE INDUSTRIES DIVISION					
3							
4	1.	KAUAI ECONOMIC DEVELOPMENT BOARD,					
5		KAUAI					
6							
7		PLANS AND CONSTRUCTION OF THE NEW					
8		KAUAI CREATIVE TECHNOLOGY CENTER, A FILM					
9		INDUSTRY JOB TRAINING AND WORKFORCE					
10		DEVELOPMENT HUB WITH FACILITIES AND					
11		PROGRAMS FOR FILMING, EDITING,					
12		PERFORMANCES, CO WORKING AND MORE. THIS					
13		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
14		CHAPTER 42F, HRS.					
15		PLANS			250		
16		CONSTRUCTION			250		
17		TOTAL FUNDING	BED		500 C		C
18							
19	1.01.	CID005 HAWAII FILM STUDIO, VARIOUS					
20		SITE IMPROVEMENTS, PHASE 3A, OAHU					
21							
22		DESIGN AND CONSTRUCTION OF VARIOUS					
23		IMPROVEMENTS TO THE HAWAII FILM STUDIO.					
24		DESIGN					35
25		CONSTRUCTION					765
26		TOTAL FUNDING	AGS		C		800 C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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	BED107	- FOREIGN TRADE ZONE					
	2.	FTZ018	FACILITY IMPROVEMENT AND ADA RETROFIT, FTZ, OAHU				
			PLANS, DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND RETROFIT OF RESTROOMS, WALKWAYS AND OFFICE AREAS TO MEET ADA REQUIREMENTS.				
			PLANS			25	
			DESIGN			120	
			CONSTRUCTION			1,175	
			TOTAL FUNDING	BED		1,320 C	C
	3.	FTZ017	FTZ ELEVATOR REPLACEMENT, OAHU				
			CONSTRUCTION AND EQUIPMENT FOR EXISTING ELEVATOR REPLACEMENT TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.				
			CONSTRUCTION			510	
			EQUIPMENT			340	
			TOTAL FUNDING	BED		850 C	C
	3.01.	FTZ019	<u>FOREIGN-TRADE ZONE CHILLER REPLACEMENT PROJECT, OAHU</u>				
			<u>PLANS, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF THE FOREIGN-TRADE ZONE'S THREE AGING A/C CHILLER UNITS.</u>				
			<u>PLANS</u>				<u>30</u>
			<u>CONSTRUCTION</u>				<u>170</u>
			<u>EQUIPMENT</u>				<u>800</u>
			<u>TOTAL FUNDING</u>	<u>BED</u>		<u>D</u>	<u>1,000 D</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

4. D02C PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.

PLANS					1
DESIGN					1
CONSTRUCTION					998
TOTAL FUNDING	LNR			C	1,000 C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

~~5. 200402 MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.~~

DESIGN					±
CONSTRUCTION					1,199
TOTAL FUNDING	AGR			1,200 C	€]

5. 200402 MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.

DESIGN					1
CONSTRUCTION					1,199
TOTAL FUNDING	AGR			1,200 C	3,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[6.]	KOHALA DITCH IRRIGATION SYSTEM					
3		IMPROVEMENTS, HAWAII					
4							
5		PLANS FOR IMPROVEMENTS TO THE KOHALA					
6		DITCH IRRIGATION SYSTEM AND APPURTENANT					
7		WORKS.					
8		PLANS		1,500			
9		TOTAL FUNDING	AGR	1,500	E		E
10							
11	7.	KAMUELA VACUUM COOLING PLANT, HAWAII					
12							
13		PLANS, DESIGN AND CONSTRUCTION FOR					
14		INFRASTRUCTURE AND BUILDING OF A POST-					
15		HARVEST FACILITY AND VACUUM COOLING					
16		PLANT.					
17		PLANS			1		
18		DESIGN			1		
19		CONSTRUCTION			998		
20		TOTAL FUNDING	AGR	1,000	C		C
21							
22	7.01.	98002 LOWER HAMAKUA DITCH WATERSHED					
23		PROJECT, HAWAII					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
27		SYSTEM, TOGETHER WITH APPURTENANT WORKS.					
28		THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		DESIGN				500	
32		CONSTRUCTION				3,500	
33		TOTAL FUNDING	AGR		C	2,000	C
34			AGR		N	2,000	N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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7.02.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,998
		CONSTRUCTION					2
		TOTAL FUNDING	AGR		C		1,000 C
			AGR		N		1,000 N
7.03.		EAST MAUI WATER SYSTEMS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUI.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,498
		TOTAL FUNDING	AGR		C		1,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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7.04.		<u>GALBRAITH IRRIGATION SYSTEM UPGRADES AND IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENT TO THE GALBRAITH IRRIGATION SYSTEM TO INCLUDE THE CONSTRUCTION OF A 3 MILLION GALLON AND 10 MILLION GALLON RESERVOIR, AND INSTALLATION OF A PUMPING SYSTEM.</u>					
		PLANS					<u>1</u>
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>12,997</u>
		EQUIPMENT					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>13,000 C</u>

7.05.		<u>KEKAHA IRRIGATION SYSTEM, KAUAI</u>					
		<u>CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KEKAHA IRRIGATION SYSTEM.</u>					
		CONSTRUCTION					<u>5,000</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>5,000 C</u>

AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH

8.		<u>AGRICULTURAL LAND, OAHU</u>					
		<u>PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-02-11.</u>					
		PLANS					1
		LAND					9,998
		DESIGN					1
		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>10,000 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	8.01.	<u>ZERO WASTE CONVERSION, HAWAII</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
5		<u>EQUIPMENT FOR THE KEAAU FACILITY TO</u>					
6		<u>DEVELOP BIOFUEL AND ANIMAL FEED IN KEAAU,</u>					
7		<u>HAWAII.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>1,497</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>C</u>	<u>1,500 C</u>
13							
14	8.02.	<u>LIVE STOCK FEED MILL, OAHU</u>					
15							
16		<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>					
17		<u>ESTABLISHMENT OF A FEED MILL TO BE</u>					
18		<u>LOCATED IN THE VICINITY OF CAMPBELL</u>					
19		<u>INDUSTRIAL PARK, OAHU. PROJECT TO INCLUDE</u>					
20		<u>SITE WORK AND ALL PROJECT RELATED COSTS.</u>					
21		<u>CONSTRUCTION</u>					<u>400</u>
22		<u>EQUIPMENT</u>					<u>3,600</u>
23		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>C</u>	<u>4,000 C</u>
24							
25	8.03.	<u>AGRICULTURAL LAND, OAHU</u>					
26							
27		<u>PLANS, LAND ACQUISITION AND DESIGN</u>					
28		<u>FOR LAND ACQUISITION ON OAHU: TMKS 6-4-</u>					
29		<u>003-003; 6-5-002-011; 6-5-002-006; 6-5-</u>					
30		<u>002-008; 6-5-002-027; 6-5-002-028; 6-5-</u>					
31		<u>001-046.</u>					
32		<u>PLANS</u>					<u>1,000</u>
33		<u>LAND</u>					<u>29,500</u>
34		<u>DESIGN</u>					<u>1,000</u>
35		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>C</u>	<u>31,500 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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8.04.		<u>WHITMORE PROJECT MASTER PLAN, WAHIAWA, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,347</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,350 C</u>

8.05.		<u>THERMOPHILIC BIODIGESTER, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>948</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>950 C</u>

AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
[9- 981921 MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE							
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN				100	100
		CONSTRUCTION				1,300	400
		TOTAL FUNDING	AGS			1,400 C	500C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN			100		350
		CONSTRUCTION			1,300		1,050
		TOTAL FUNDING	AGS		1,400 C		1,400 C
		LNR153 - FISHERIES MANAGEMENT					
10.		PACIFIC AMERICAN FOUNDATION HAWAII, INC., OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			300		
		DESIGN			300		
		CONSTRUCTION			900		
		TOTAL FUNDING	LNR		1,500 C		C
10.01.	C01A	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.					
		PLANS					5
		DESIGN					60
		CONSTRUCTION					165
		TOTAL FUNDING	LNR		C		230 C

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CAPITAL IMPROVEMENT PROJECTS

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1							
2		AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
3							
4	10.02.	OCEANIC INSTITUTE OF HAWAII PACIFIC UNIVERSITY, OAHU					
5							
6							
7		CONSTRUCTION FOR FEEDS RESEARCH AND PILOT PROJECT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8							
9							
10							
11		CONSTRUCTION					350
12		TOTAL FUNDING	AGR				350 C
13							
14		BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
15							
16	10.03.	TE0014 ENTREPRENEUR'S SANDBOX-KAKAAKO COLLABORATION CENTER, OAHU					
17							
18							
19		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A FACILITY FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION ON OAHU.					
20							
21							
22		DESIGN					1
23		CONSTRUCTION					2,998
24		EQUIPMENT					1
25		TOTAL FUNDING	BED				3,000 C
26							
27	10.04.	HYDROGEN FUEL STATION, OAHU					
28							
29		PLANS AND DESIGN FOR THE DEVELOPMENT OF AN ELECTROLYSIS HYDROGEN PRODUCTION, STORAGE AND DISPENSING FACILITY.					
30							
31							
32		PLANS					1
33		DESIGN					1,249
34		TOTAL FUNDING	BED				1,250 E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

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10.05.		<u>WHITMORE ECONOMIC DEVELOPMENT GROUP, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO THE FORMER DOLE OFFICE BUILDING WITHIN THE WHITMORE AGRIBUSINESS TECH PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					54
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>55 C</u>

BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

11.	NELHA4	IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO THE 6 ACRE RESEARCH CAMPUS IN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK). IMPROVEMENTS ARE IN CONJUNCTION WITH PHASE II OF RECENTLY RENOVATED OLD ADMINISTRATION BUILDING USING FEDERAL, REIMBURSABLE GO BONDS AND SPECIAL FUNDS INTO A CLEAN ENERGY AND MARINE SCIENCE INCUBATOR ACCELERATOR. FUNDS WILL BE USED FOR PHASE II BUILDING IMPROVEMENTS.					
		CONSTRUCTION				330	
		TOTAL FUNDING	BED		330 C		C



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
11.01.	NELHAS	IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUMPS AND ASSOCIATED HARDWARE INCLUDING RENEWABLE ENERGY AS WELL AS EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS FOR TWO OTEC PLANTS.					
		DESIGN					1
		CONSTRUCTION					1,170
		EQUIPMENT					4,029
		TOTAL FUNDING	BED		D		5,200 D
LNR141 -		WATER AND LAND DEVELOPMENT					
12. J45		ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					2,998
		TOTAL FUNDING	LNR				3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.	G54A	ALA WAI CANAL DREDGING, OAHU					
		CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.					
		CONSTRUCTION				5,000	
		TOTAL FUNDING	LNR			5,000	C
13.	G54A	ALA WAI CANAL DREDGING, OAHU					
		CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.					
		CONSTRUCTION				13,000	
		TOTAL FUNDING	LNR			13,000	C
14.		EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU					
		PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM.					
		PLANS				1	
		DESIGN				249	
		TOTAL FUNDING	LNR			250	C
14.01.		PEEKAUAI DITCH MAINTENANCE, WAIMEA VALLEY, KAUAI					
		CONSTRUCTION FOR DITCH MAINTENANCE AT PEEKAUAI.					
		CONSTRUCTION				200	
		TOTAL FUNDING	LNR			200	C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

~~[15. HCD001 HAWAII COMMUNITY DEVELOPMENT
 AUTHORITY'S COMMUNITY DEVELOPMENT
 DISTRICTS, OAHU~~

~~PLANS FOR COSTS RELATED TO WAGES AND
 FRINGE BENEFITS FOR PERMANENT AND NON-
 PERMANENT PROJECT FUNDED STAFF POSITIONS
 FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT
 PROGRAM PROJECTS FOR THE HAWAII COMMUNITY
 DEVELOPMENT AUTHORITY'S COMMUNITY
 DEVELOPMENT DISTRICTS. FUNDS MAY BE USED
 TO MATCH FEDERAL AND NON STATE FUNDS AS
 MAY BE AVAILABLE.~~

PLANS		1,855		
TOTAL FUNDING	BED	1,855	C	E

15. HCD001 HAWAII COMMUNITY DEVELOPMENT
 AUTHORITY'S COMMUNITY DEVELOPMENT
 DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND
 FRINGE BENEFITS FOR PERMANENT AND NON-
 PERMANENT PROJECT-FUNDED STAFF POSITIONS
 FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT
 PROGRAM PROJECTS FOR THE HAWAII COMMUNITY
 DEVELOPMENT AUTHORITY'S COMMUNITY
 DEVELOPMENT DISTRICTS. FUNDS MAY BE USED
 TO MATCH FEDERAL AND NON-STATE FUNDS AS
 MAY BE AVAILABLE.

<u>PLANS</u>		<u>1,855</u>		<u>1,450</u>
<u>TOTAL FUNDING</u>	<u>BED</u>	<u>1,855</u>	<u>C</u>	<u>C</u>
	<u>BED</u>		<u>A</u>	<u>1,450 A</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
16.	KA013	NA KUPUNA MAKAMAE 2ND PHASE, OAHU					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION AND EQUIPMENT FOR THE					
		RENOVATION AND PRESERVATION OF TWO					
		REMAINING STRUCTURES OF THE OLD PUMP					
		STATION AND PREP FOR PROGRAMS IN THE					
		STRUCTURES.					
		PLANS			80		
		LAND			10		
		DESIGN			20		
		CONSTRUCTION			1,300		
		EQUIPMENT			90		
		TOTAL FUNDING	BED		1,500	C	C
16.	KA013	<u>HAWAII COMMUNITY DEVELOPMENT</u>					
		<u>AUTHORITY, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>					
		<u>RENOVATION AND PRESERVATION OF TWO</u>					
		<u>REMAINING STRUCTURES OF THE OLD PUMP</u>					
		<u>STATION AND PREP FOR PROGRAMS IN THE</u>					
		<u>STRUCTURES.</u>					
		<u>PLANS</u>			<u>80</u>		
		<u>LAND</u>			<u>10</u>		
		<u>DESIGN</u>			<u>20</u>		
		<u>CONSTRUCTION</u>			<u>1,300</u>		
		<u>EQUIPMENT</u>			<u>90</u>		
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>1,500</u>	<u>C</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

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16.01.	KLO8A	KALAELOA ENERGY CORRIDOR, KALAELOA, OAHU					
		DESIGN AND CONSTRUCTION FOR COMPLETION OF AN UNDERGROUND ELECTRICAL DISTRIBUTION SYSTEM BETWEEN KAPOLEI PARKWAY AND MIDWAY ROADS.					
		DESIGN					500
		CONSTRUCTION					2,500
		TOTAL FUNDING	BED			C	3,000 C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
17.		RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.					
		CONSTRUCTION			40,000		
		TOTAL FUNDING	BED		40,000 C		C
18.	HFDC04	902 ALDER STREET, HONOLULU, OAHU					
		PLANS AND DESIGN FOR A MIXED-USE AFFORDABLE RENTAL HOUSING AND MULTI-USE JUVENILE SERVICES AND SHELTER CENTER AT 902 ALDER STREET, TMK (1) 2-3-012-019.					
		PLANS					1
		DESIGN			1,699		
		TOTAL FUNDING	BED		1,700 C		C

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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	18.01.	HFDC05	DWELLING UNIT REVOLVING FUND				
3			INFUSION, STATEWIDE				
4							
5			CONSTRUCTION TO PROVIDE AN INFUSION				
6			OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE				
7			HOUSING, STATEWIDE.				
8			CONSTRUCTION				25,000
9			TOTAL FUNDING				25,000 C
10							
11	18.02.	P11003	LOW INCOME HOUSING TAX CREDIT				
12			LOANS, STATEWIDE				
13							
14			CONSTRUCTION TO PROVIDE LOW-INCOME				
15			HOUSING TAX CREDIT LOANS PURSUANT TO				
16			SECTION 201H, HAWAII REVISED STATUTES.				
17			CONSTRUCTION				4,230
18			TOTAL FUNDING				4,230 C
19							
20	18.03.	HFDC07	WAIAHOLE WATER SYSTEM				
21			IMPROVEMENTS, OAHU				
22							
23			DESIGN AND CONSTRUCTION TO IMPROVE				
24			THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE				
25			TO BOARD OF WATER SUPPLY STANDARDS.				
26			DESIGN				470
27			CONSTRUCTION				6,030
28			TOTAL FUNDING				6,500 C
29							
30	18.04.	HFDC09	CASH INFUSION FOR RENTAL				
31			HOUSING REVOLVING FUND, STATEWIDE				
32							
33			CONSTRUCTION TO PROVIDE AN INFUSION				
34			OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE				
35			RENTAL HOUSING STATEWIDE.				
36			CONSTRUCTION				36,600
37			TOTAL FUNDING				36,600 C
38							
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CAPITAL IMPROVEMENT PROJECTS

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18.05.		HALE MAHAOLU, MAUI					
		DESIGN AND CONSTRUCTION FOR A SENIOR AFFORDABLE RENTAL HOUSING CAMPUS AT THE KULAMALU TOWN CENTER SUBDIVISION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>1,499</u>
		TOTAL FUNDING	BED		C		<u>1,500 C</u>

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B. EMPLOYMENT							
LBR111 - WORKFORCE DEVELOPMENT							
1.		WORKFORCE DEVELOPMENT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION AND EQUIPMENT FOR A MULTI-					
		PURPOSE PROCESSING FACILITY.					
		PLANS			50		
		LAND			8,250		
		DESIGN			50		
		CONSTRUCTION			100		
		EQUIPMENT			50		
		TOTAL FUNDING	LBR		8,500 C		C
LBR903 - OFFICE OF COMMUNITY SERVICES							
2.		BIKESHARE HAWAII, OAHU					
		EQUIPMENT TO LAUNCH STATE-OF-THE-ART					
		BIKE SHARING SYSTEM IN HAWAII. THIS					
		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
		CHAPTER 42F, HRS.					
		EQUIPMENT			100		
		TOTAL FUNDING	LBR		100 C		C
3.		HAWAII UNITED OKINAWA ASSOCIATION,					
		OAHU					
		CONSTRUCTION FOR RENOVATION OF FLOOR,					
		STAGE AND LIGHTING AREAS IN THE					
		PERFORMING ARTS FACILITIES FOR HAWAII					
		OKINAWA CENTER. THIS PROJECT QUALIFIES AS					
		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			140		
		TOTAL FUNDING	LBR		140 C		C



CAPITAL IMPROVEMENT PROJECTS

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2	4.	THE FILIPINO COMMUNITY CENTER, INC.,					
3		OAHU					
4							
5		EQUIPMENT FOR TECHNOLOGY CENTER					
6		UPGRADE. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		EQUIPMENT			50		
9		TOTAL FUNDING	LBR		50		€]
10							
11	5.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION					
12		OF OAHU, OAHU					
13							
14		CONSTRUCTION FOR A NEW ROOF FOR					
15		MIDKIFF GYMNASIUM AT KOKOKAHI YWCA. THIS					
16		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
17		CHAPTER 42F, HRS.					
18		CONSTRUCTION			300		
19		TOTAL FUNDING	LBR		300	C	C
20							
21	<u>5.01.</u>	<u>ANEKONA OULI KANEHOA VFD COMPANY,</u>					
22		<u>HAWAII</u>					
23							
24		<u>CONSTRUCTION FOR A VOLUNTEER</u>					
25		<u>APPARATUS GARAGE. THIS PROJECT QUALIFIES</u>					
26		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
27		<u>CONSTRUCTION</u>					88
28		<u>TOTAL FUNDING</u>	<u>LBR</u>			C	88 C
29							
30	<u>5.02.</u>	<u>BOY SCOUTS OF AMERICA, ALOHA COUNCIL,</u>					
31		<u>OAHU</u>					
32							
33		<u>CONSTRUCTION FOR BOY SCOUT CAMP</u>					
34		<u>IMPROVEMENTS. THIS PROJECT QUALIFIES AS A</u>					
35		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
36		<u>CONSTRUCTION</u>					1,000
37		<u>TOTAL FUNDING</u>	<u>LBR</u>			C	1,000 C
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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	5.03.	<u>HAWAII KOREAN CULTURAL CENTER, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR KOREAN CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>998</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,000 C</u>
	5.04.	<u>HAWAII PROFESSIONAL FIREFIGHTERS FOUNDATION, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE PALAMA FIRE STATION IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>92</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>95 C</u>
	5.05.	<u>HAWAIIAN HUMANE SOCIETY, OAHU</u>					
		<u>CONSTRUCTION FOR A NEW SPAY NEUTER CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>350</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>350 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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5.06. HONOLULU ACADEMY OF ARTS, OAHU
CONSTRUCTION FOR A COMMUNITY ART LEARNING SPACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
CONSTRUCTION 700
TOTAL FUNDING LBR C 700 C

5.07. KAUPO COMMUNITY ASSOCIATION, INC., MAUI
DESIGN AND CONSTRUCTION FOR THE RESTORATION OF OLD KAUPO SCHOOL FOR COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
DESIGN 1
CONSTRUCTION 974
TOTAL FUNDING LBR C 975 C

5.08. LANAKILA PACIFIC, OAHU
CONSTRUCTION FOR RENOVATION ON ELEVATOR AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
CONSTRUCTION 115
TOTAL FUNDING LBR C 115 C

5.09. LYMAN HOUSE MEMORIAL MUSEUM, HAWAII
CONSTRUCTION FOR NEW ISLAND HERITAGE GALLERY EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
CONSTRUCTION 500
TOTAL FUNDING LBR C 500 C

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.10.		<u>POI DOGS & POPOKI, OAHU</u>					
		<u>EQUIPMENT FOR MOBILE PET WELLNESS CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>EQUIPMENT</u>					<u>190</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>190 C</u>
5.11.		<u>SPECIAL OLYMPICS HAWAII, INC., OAHU</u>					
		<u>CONSTRUCTION OF MULTI-PURPOSE FACILITY AND FITNESS BUILDING IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>700</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>700 C</u>
5.12.		<u>THE 442ND VETERANS CLUB, OAHU</u>					
		<u>PLANS FOR THE 442ND LEGACY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>150</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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5.13.		<u>THE FILIPINO COMMUNITY CENTER, INC., OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR FACILITY INFRASTRUCTURE IMPROVEMENTS AT THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>47</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>50 C</u>
5.14.		<u>YMCA OF HONOLULU, OAHU</u>					
		<u>CONSTRUCTION FOR PHASE I RENOVATIONS TO THE WAIPAHA SMOKESTACK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
5.15.		<u>YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, OAHU</u>					
		<u>CONSTRUCTION FOR FACILITY RENOVATIONS FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION, LANIAKEA FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>520</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>520 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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C. TRANSPORTATION FACILITIES
TRN102 - HONOLULU INTERNATIONAL AIRPORT

~~[1- A23R HONOLULU INTERNATIONAL AIRPORT,
RUNWAY 8L WIDENING AND LIGHTING
IMPROVEMENTS, OAHU~~

~~CONSTRUCTION FOR RUNWAY 8L WIDENING,
LIGHTING AND OTHER RELATED IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

CONSTRUCTION		30,000		
TOTAL FUNDING	TRN	9,750 E		E
	TRN	20,250 N		N]

1. A23R HONOLULU INTERNATIONAL AIRPORT,
RUNWAY 8L WIDENING AND LIGHTING
IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 8L WIDENING,
LIGHTING AND OTHER RELATED IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION		30,000		11,500
TOTAL FUNDING	TRN		B	11,500 B
	TRN	9,750 E		E
	TRN	20,250 N		N

~~[2- A23S HONOLULU INTERNATIONAL AIRPORT,
AIRCRAFT APRON RECONSTRUCTION, OAHU~~

~~DESIGN AND CONSTRUCTION FOR THE
RECONSTRUCTION OF AIRCRAFT APRONS.~~

DESIGN		2,300		
CONSTRUCTION				24,000
TOTAL FUNDING	TRN	2,300 E		24,000E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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2.	A23S	HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS.</u>					
		<u>DESIGN</u>			2,300		
		<u>CONSTRUCTION</u>					20,400
		<u>TOTAL FUNDING</u>	<u>TRN</u>		2,300 E		20,400 E
3.	A08D	HONOLULU INTERNATIONAL AIRPORT, RE- ROOF TERMINAL, OAHU					
		CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			12,000		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		12,000 E		E
4.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		3,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		3,000		17,850	
		TOTAL FUNDING	TRN	3,000 E		17,850 E	
5.	A23M	HONOLULU INTERNATIONAL AIRPORT, WATERLINE IMPROVEMENTS, OAHU					
		DESIGN FOR THE UPGRADE OR REPLACEMENT OF EXISTING WATERLINES AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,000			
		TOTAL FUNDING	TRN	1,000 E			E
6.	A16A	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS, OAHU					
		DESIGN FOR INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS.					
		DESIGN		2,000			
		TOTAL FUNDING	TRN	2,000 E			E
[7-]	A26B	HONOLULU INTERNATIONAL AIRPORT, RE- ROOF T HANGAR, OAHU					
		DESIGN FOR THE REROOFING OF T- HANGARS.					
		DESIGN		500			
		TOTAL FUNDING	TRN	500 E			E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7. A26B	HONOLULU INTERNATIONAL AIRPORT, RE-					
3		ROOF T-HANGAR, OAHU					
4							
5		DESIGN FOR THE RE-ROOFING OF T-					
6		HANGARS.					
7		DESIGN			500		
8		TOTAL FUNDING	TRN		500 E		E
9							
10	8. A10C	HONOLULU INTERNATIONAL AIRPORT,					
11		ROADWAY IMPROVEMENTS, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO REPAVE					
14		AOELELE STREET FROM LAGOON DRIVE TO NIMITZ					
15		HIGHWAY AND LAGOON DRIVE FROM AOELELE					
16		STREET TO IOLANA STREET.					
17		DESIGN			500		
18		CONSTRUCTION				7,740	
19		TOTAL FUNDING	TRN		500 E	7,740E]	
20							
21	8. A10C	HONOLULU INTERNATIONAL AIRPORT,					
22		ROADWAY IMPROVEMENTS, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO REPAVE					
25		AOELELE STREET FROM LAGOON DRIVE TO NIMITZ					
26		HIGHWAY AND LAGOON DRIVE FROM AOELELE					
27		STREET TO IOLANA STREET.					
28		DESIGN			500		
29		CONSTRUCTION				6,579	
30		TOTAL FUNDING	TRN		500 E	6,579 E	
31							
32	9. A41S	HONOLULU INTERNATIONAL AIRPORT,					
33		PROGRAM MANAGEMENT, OAHU					
34							
35		DESIGN FOR PROGRAM MANAGEMENT OF THE					
36		AIRPORT MODERNIZATION PROGRAM.					
37		DESIGN			15,000		
38		TOTAL FUNDING	TRN		15,000 E		E
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
10.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		6,000			
		TOTAL FUNDING	TRN	6,000 E			E
11.	A35E	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN	15,000 E			E
12.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU					
		CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.					
		CONSTRUCTION		6,000			
		TOTAL FUNDING	TRN	6,000 E			E
13.	A08E	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		DESIGN FOR RENOVATIONS TO THE EXISTING RESTROOMS AT THE AIRPORT.					
		DESIGN		5,000			
		TOTAL FUNDING	TRN	5,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
13.	A08E	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>RENOVATION OF AIRPORT RESTROOMS AND OTHER</u>					
		<u>RELATED IMPROVEMENTS. THIS PROJECT IS</u>					
		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>		5,000			
		<u>CONSTRUCTION</u>				18,876	
		<u>TOTAL FUNDING</u>					
			TRN		B		12,500 B
			TRN	5,000	E		6,375 E
			TRN		N		1 N
[14.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION FOR CEILING REPLACEMENT					
		INCLUDING ASBESTOS REMOVAL AND OTHER					
		RELATED IMPROVEMENTS FOR THE AIRPORT					
		MODERNIZATION PROGRAM.					
		CONSTRUCTION		20,000			
		TOTAL FUNDING					
			TRN	20,000	E		E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
15.	A08F	HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			200		
		DESIGN			350		
		CONSTRUCTION				5,450	
		TOTAL FUNDING	TRN		550 N		5,450 N
16.	A08C	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			2,500		
		CONSTRUCTION				20,000	
		TOTAL FUNDING	TRN		2,500 E		20,000E]
16.	A08C	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			2,500		
		CONSTRUCTION				17,000	
		TOTAL FUNDING	TRN		2,500 E		17,000 E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	17. A41Z	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		5,000			
		CONSTRUCTION				40,000	
		TOTAL FUNDING	TRN	5,000 E		40,000E	
	<u>17. A41Z</u>	<u>HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>		5,000			
		<u>CONSTRUCTION</u>				34,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>5,000 E</u>		<u>34,000 E</u>	
	<u>17.01. A11E</u>	<u>HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>					
		<u>DESIGN</u>				2,000	
		<u>CONSTRUCTION</u>				50,700	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>52,700 E</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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17.02.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN					2,000
		CONSTRUCTION					37,950
		TOTAL FUNDING	TRN		E		39,950 E
17.03.	A30B	HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU					
		DESIGN FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES.					
		DESIGN					850
		TOTAL FUNDING	TRN		E		850 E
17.04.	A41A	HONOLULU INTERNATIONAL AIRPORT, AUTOMATED PASSPORT CONTROL KIOSK INSTALLATION, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF AUTOMATED PASSPORT CONTROL KIOSKS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					425
		TOTAL FUNDING	TRN		E		425 E

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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17.05.	A41F	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		DESIGN OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.					
		DESIGN					17,000
		TOTAL FUNDING	TRN		E		17,000 E
17.06.	A36A	HONOLULU INTERNATIONAL AIRPORT, HEAVY EQUIPMENT GARAGE, OAHU					
		CONSTRUCTION OF A HEAVY EQUIPMENT GARAGE AT THE MAINTENANCE BASEYARD.					
		CONSTRUCTION					765
		TOTAL FUNDING	TRN		E		765 E
17.07.	A37H	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU					
		DESIGN FOR THE INSTALLATION OF PRE- CONDITIONED AIR FOR LOADING BRIDGES.					
		DESIGN					638
		TOTAL FUNDING	TRN		E		638 E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN104 - GENERAL AVIATION

17.08. A71E KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU

DESIGN FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.

<u>DESIGN</u>					638
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>638 E</u>

TRN111 - HILO INTERNATIONAL AIRPORT

18. B05B HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII

CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION				3,500	
<u>TOTAL FUNDING</u>	<u>TRN</u>			350 E	<u>E</u>
	<u>TRN</u>			3,150 N	<u>N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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19.	B10Z	HILO INTERNATIONAL AIRPORT, WEST RAMP DEMOLITION AND SITE IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS.					
		DESIGN			300		
		CONSTRUCTION					3,590
		TOTAL FUNDING	TRN		300 E		3,590E]

19.	B10Z	HILO INTERNATIONAL AIRPORT, WEST RAMP DEMOLITION AND SITE IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS.					
		DESIGN			300		
		CONSTRUCTION					3,052
		TOTAL FUNDING	TRN		300 E		3,052 E

19.01.	B101	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
		DESIGN FOR RENOVATION OF TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					255
		TOTAL FUNDING	TRN		E		255 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE

~~[20. C03D KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN		5,000		
CONSTRUCTION				56,000
TOTAL FUNDING	TRN	5,000 E		36,000 E
	TRN		N	20,000 N

20. C03D KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII

DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		5,000		
CONSTRUCTION				50,600
TOTAL FUNDING	TRN	5,000 E		30,600 E
	TRN		N	20,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[21.	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, FEDERAL INSPECTION STATION,					
4		HAWAII					
5							
6		PLANS AND DESIGN FOR A FEDERAL					
7		INSPECTION STATION AT KONA INTERNATIONAL					
8		AIRPORT AT KEAHOLE.					
9		PLANS					
10		DESIGN					
11		TOTAL FUNDING	TRN				
12							
13	21.	<u>KONA INTERNATIONAL AIRPORT AT</u>					
14		<u>KEAHOLE, FEDERAL INSPECTION STATION,</u>					
15		<u>HAWAII</u>					
16							
17		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
18		<u>FEDERAL INSPECTION STATION AT KONA</u>					
19		<u>INTERNATIONAL AIRPORT AT KEAHOLE.</u>					
20		<u>PLANS</u>					
21		<u>DESIGN</u>					
22		<u>CONSTRUCTION</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>				
24			<u>TRN</u>				
25							
26	21.01. C10F	<u>KONA INTERNATIONAL AIRPORT AT</u>					
27		<u>KEAHOLE, PERIMETER FENCE REPLACEMENT,</u>					
28		<u>HAWAII</u>					
29							
30		<u>DESIGN FOR REPLACEMENT OF THE</u>					
31		<u>PERIMETER FENCE AND OTHER RELATED</u>					
32		<u>IMPROVEMENTS.</u>					
33		<u>DESIGN</u>					
34		<u>TOTAL FUNDING</u>	<u>TRN</u>				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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21.02. C06A KONA INTERNATIONAL AIRPORT AT
KEAHOLE, GENERAL AVIATION
SUBDIVISION, HAWAII

CONSTRUCTION FOR IMPROVEMENTS FOR A
GENERAL AVIATION SUBDIVISION AT THE SOUTH
RAMP AND OTHER RELATED IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION					18,075
TOTAL FUNDING	TRN			B	12,825 B
	TRN			E	5,249 E
	TRN			N	1 N

TRN131 - KAHULUI AIRPORT

22. D08Q KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP
STATION, MAUI

CONSTRUCTION FOR THE REMOVAL OF THE
EXISTING SEWAGE LIFT STATION AND
REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP
STATION.

CONSTRUCTION			3,300		
TOTAL FUNDING	TRN		3,300 E		E

~~[23- D04V KAHULUI AIRPORT, RESTROOM
RECONSTRUCTION, MAUI~~

~~DESIGN AND CONSTRUCTION FOR
RENOVATION OF AIRPORT RESTROOMS AT THE
AIRPORT.~~

DESIGN			900		
CONSTRUCTION					6,600
TOTAL FUNDING	TRN		900 E		6,600E]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	23. D04V	<u>KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS.</u>					
		<u>DESIGN</u>		900			
		<u>CONSTRUCTION</u>				5,610	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>900 E</u>		<u>5,610 E</u>	
	24. D04D	<u>KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF HOLD ROOM AND SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM.</u>					
		<u>DESIGN</u>		800			
		<u>CONSTRUCTION</u>				8,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	800 E		8,000 E	
	24. D04D	<u>KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF HOLDROOM, SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM.</u>					
		<u>DESIGN</u>		800			
		<u>CONSTRUCTION</u>				6,800	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>800 E</u>		<u>6,800 E</u>	
	24.01. D04W	<u>KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI</u>					
		<u>DESIGN FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS.</u>					
		<u>DESIGN</u>				213	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>213 E</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.02.	D08R	KAHULUI AIRPORT, LEASE LOTS, MAUI					
		<u>DESIGN FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					1,275
		<u>TOTAL FUNDING</u>	TRN		E		<u>1,275 E</u>
24.03.	D04T	KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI					
		<u>DESIGN FOR HOLDROOM AND GATE IMPROVEMENTS AT THE AIRPORT.</u>					
		<u>DESIGN</u>					6,800
		<u>TOTAL FUNDING</u>	TRN		E		<u>6,800 E</u>
TRN133 - HANA AIRPORT							
25.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					2,079
		TOTAL FUNDING	TRN		E		12,500
			TRN		N		189 E
							1,250 E
							1,890 N
							11,250N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
25.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI					
		<u>CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		CONSTRUCTION		2,079		12,313	
		<u>TOTAL FUNDING</u>	TRN	<u>189 E</u>		<u>1,063 E</u>	
			TRN	<u>1,890 N</u>		<u>11,250 N</u>	
26.	D20C	HANA AIRPORT, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.					
		DESIGN		1,000			
		CONSTRUCTION		18,000			
		TOTAL FUNDING	TRN	19,000 E		E	
26.	D20C	HANA AIRPORT, MAUI					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.</u>					
		DESIGN		1,000			
		CONSTRUCTION		18,000			
		<u>TOTAL FUNDING</u>	TRN	<u>19,000 E</u>		<u>E</u>	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN141 - MOLOKAI AIRPORT

~~[27. D55G MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI~~

~~DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS.~~

DESIGN		200	
CONSTRUCTION			3,000
TOTAL FUNDING	TRN	200 E	3,000E]

27. D55G MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		200	
CONSTRUCTION			3,001
TOTAL FUNDING	TRN	200 E	3,000 B
	TRN		E
	TRN		1 N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	TRN151	- LANAI AIRPORT					
	[28. D70I	LANAI AIRPORT, AIRPORT ROAD AND PARKING LOT IMPROVEMENTS, LANAI					
		CONSTRUCTION FOR AIRPORT ROAD AND PARKING LOT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E		1,500E]
	<u>28. D70I</u>	<u>LANAI AIRPORT, AIRPORT ROAD AND PARKING LOT IMPROVEMENTS, LANAI</u>					
		<u>CONSTRUCTION FOR AIRPORT ROAD AND PARKING LOT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					<u>1,275</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,275 E</u>
	<u>28.01. D70J</u>	<u>LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI</u>					
		<u>CONSTRUCTION FOR AN EXTENSION OF RUNWAY 3-21 AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					<u>4,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>5 B</u>
			<u>TRN</u>		<u>R</u>		<u>3,995 R</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN161 - LIHUE AIRPORT

29. E10B LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI

CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

20,000

5,465 E

14,535 N

E

N

29.01. E03O LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI

DESIGN FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.

DESIGN

TOTAL FUNDING

TRN

425

425 E

29.02. E03T LIHUE AIRPORT, TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS, KAUAI

DESIGN FOR TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.

DESIGN

TOTAL FUNDING

TRN

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298 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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29.03. E03U LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI

DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN						400
CONSTRUCTION						8,420
<u>TOTAL FUNDING</u>			TRN		B	6,600 B
			TRN		E	2,219 E
			TRN		N	1 N

29.04. E10C LIHUE AIRPORT, MASTER PLAN UPDATE, KAUAI

PLANS TO UPDATE THE MASTER PLAN FOR LIHUE AIRPORT.

PLANS						1,500
<u>TOTAL FUNDING</u>			TRN		B	1,500 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	30	F08F AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
30.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES) .					
		PLANS			275		275
		DESIGN			1,325		1,500
		CONSTRUCTION			1,825		2,150
		TOTAL FUNDING	TRN		3,300 B		3,800 B
			TRN		125 X		125 X
31.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		1,000
		CONSTRUCTION			11,000		11,000
		TOTAL FUNDING	TRN		4,500 B		4,500 B
			TRN		7,500 N		7,500 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
32.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
33.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
34.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN		1,500		1,000	
		TOTAL FUNDING	TRN	1,500 E		1,000 E	
34.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.					
		DESIGN		1,500		850	
		TOTAL FUNDING	TRN	1,500 E		850 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
35.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
36.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.					
		LAND		12,000			
		CONSTRUCTION		203,950			
		TOTAL FUNDING	TRN	86,811 B			B
			TRN	129,139 E			E
37.	F04P	AIRPORT LAYOUT PLAN, STATEWIDE					
		PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE.					
		PLANS		2,000			
		TOTAL FUNDING	TRN	2,000 B			B]
37.	F04P	<u>AIRPORT LAYOUT PLAN, STATEWIDE</u>					
		<u>PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>		2,000			<u>1</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,000 B</u>			<u>B</u>
			<u>TRN</u>	<u>N</u>			<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[38.	FEASIBILITY STUDY FOR SMALL					
3		COMMERCIAL AIRPORT, HAWAII					
4							
5		PLANS FOR FEASIBILITY STUDY FOR					
6		FEASIBILITY AND COST OF CONSTRUCTING					
7		SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.					
8		PLANS			50		
9		TOTAL FUNDING	TRN		50 E		E
10							
11	38. P16014	<u>FEASIBILITY STUDY FOR SMALL</u>					
12		<u>COMMERCIAL AIRPORT, HAWAII</u>					
13							
14		<u>PLANS FOR FEASIBILITY STUDY FOR COST</u>					
15		<u>OF CONSTRUCTING SMALL COMMERCIAL AIRPORT</u>					
16		<u>IN SOUTH PUNA.</u>					
17		<u>PLANS</u>			50		
18		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>50 E</u>		<u>E</u>
19							
20	38.01. F05Q	<u>FIBER OPTIC INSTALLATION, STATEWIDE</u>					
21							
22		<u>DESIGN FOR THE INSTALLATION OF FIBER</u>					
23		<u>OPTIC CABLE FOR INTERNET CONNECTIVITY AT</u>					
24		<u>AIRPORTS STATEWIDE.</u>					
25		<u>DESIGN</u>					298
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>298 E</u>
27							
28	38.02.	<u>PROJECT ADJUSTMENT FUND, STATEWIDE</u>					
29							
30		<u>PLANS FOR THE ESTABLISHMENT OF A</u>					
31		<u>CONTINGENCY FUND FOR PROJECT ADJUSTMENT</u>					
32		<u>PURPOSES SUBJECT TO THE PROVISIONS OF THE</u>					
33		<u>APPROPRIATIONS ACT.</u>					
34		<u>PLANS</u>					17,212
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>17,212 E</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	TRN301	- HONOLULU HARBOR					
	39.	J42	MODERNIZATION PROGRAM - KAPALAMA				
		MILITARY RESERVATION IMPROVEMENTS,					
		HONOLULU HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR					
		THE DEVELOPMENT OF A NEW CONTAINER					
		TERMINAL FACILITY AND OTHER RELATED					
		IMPROVEMENTS.					
		PLANS		500			
		DESIGN		1,500			
		CONSTRUCTION		248,000			
		TOTAL FUNDING	TRN	250,000	E		E]
	<u>39.</u>	<u>J42</u>	<u>MODERNIZATION PROGRAM-KAPALAMA</u>				
		<u>MILITARY RESERVATION IMPROVEMENTS,</u>					
		<u>HONOLULU HARBOR, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>THE DEVELOPMENT OF A NEW CONTAINER</u>					
		<u>TERMINAL FACILITY AND OTHER RELATED</u>					
		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
		PLANS		500			
		DESIGN		1,500		8,001	
		CONSTRUCTION		248,000		392,001	
		TOTAL FUNDING	TRN	250,000	E	350,000	E
			TRN		R		2 R
			TRN		P		50,000 P



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[40-	HARDENING FOR DECKING BAYS AND					
3		PARKING AREAS AT PIERS 51B THROUGH					
4		52, HONOLULU HARBOR, OAHU					
5							
6		PLANS, DESIGN AND CONSTRUCTION TO					
7		PERMANENTLY HARDEN DECKING BAYS AND					
8		PARKING AREAS FOR LOADED CONTAINERS IN					
9		THE CONTAINER TERMINAL AT PIERS 51B					
10		THROUGH 52 IN HONOLULU HARBOR. THE					
11		PROPOSED PROJECT WILL REQUIRE USE OF					
12		CONCRETE ON THE ENTIRE AREA, AND WILL					
13		ALSO INCLUDE HANDLING, INSTALLING AND					
14		MOVING RELATED UTILITIES, I.E. WATER					
15		LINE, ELECTRICAL BOXES AND CONDUITS AND					
16		RESTRIPING OF THE AFFECTED AREA.					
17		PLANS				±	
18		DESIGN				±	
19		CONSTRUCTION				9,997	
20		TOTAL FUNDING	TRN			10,000 E	E]
21							
22							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
40.	P16015	<u>HARDENING FOR DECKING BAYS AND PARKING AREAS AT PIERS 51B THROUGH 52, HONOLULU HARBOR, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO PERMANENTLY HARDEN DECKING BAYS AND PARKING AREAS FOR LOADED CONTAINERS IN THE CONTAINER TERMINAL AT PIERS 51B THROUGH 52 IN HONOLULU HARBOR. THE PROPOSED PROJECT WILL REQUIRE USE OF CONCRETE ON THE ENTIRE AREA, AND WILL ALSO INCLUDE HANDLING, INSTALLING AND MOVING RELATED UTILITIES, I.E. WATER LINES, ELECTRICAL BOXES AND CONDUITS AND RESTRIPIPING OF THE AFFECTED AREA.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>2</u>	
		<u>CONSTRUCTION</u>				<u>9,997</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>10,000 E</u>	<u>E</u>
40.01.	J45	<u>PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER-CARGO AND CRUISE SHIP OPERATIONAL AREAS.</u>					
		<u>DESIGN</u>					<u>480</u>
		<u>CONSTRUCTION</u>					<u>8,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>8,480 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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40.02. J47 IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL EFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE HISTORIC ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX.

DESIGN							1,001
CONSTRUCTION							17,001
TOTAL FUNDING			TRN				18,000 E
			TRN				2 R

40.03. J48 PIERS 16-19 IMPROVEMENTS, HONOLULU HARBOR, OAHU

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL DEFICIENCIES, STRUCTURAL DEFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE PIERS AND FACILITIES AT PIERS 16 THROUGH 19.

DESIGN							181
CONSTRUCTION							3,001
TOTAL FUNDING			TRN				3,180 B
			TRN				2 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	40.04.	J46	IMPROVEMENTS TO HARBORS DIVISION				
3			BUILDINGS AND ASSOCIATED FACILITIES,				
4			HONOLULU HARBOR, OAHU				
5							
6			DESIGN AND CONSTRUCTION OF				
7			IMPROVEMENTS TO THE HARBORS DIVISION				
8			BUILDINGS AND ASSOCIATED FACILITIES IN				
9			HONOLULU HARBOR, OAHU.				
10			DESIGN				1,501
11			CONSTRUCTION				25,001
12			TOTAL FUNDING				26,500 E
13			TRN				R
14			TRN				R
15	TRN303		KALAELOA BARBERS POINT HARBOR				
16							
17	[41.]	J44	FUEL PIER FACILITY IMPROVEMENTS,				
18			KALAELOA BARBERS POINT HARBOR, OAHU				
19							
20			PLANS, DESIGN AND CONSTRUCTION FOR A				
21			NEW FUEL PIER FACILITY AND OTHER RELATED				
22			IMPROVEMENTS.				
23			PLANS				1,000
24			DESIGN				3,000
25			CONSTRUCTION				50,000
26			TOTAL FUNDING				50,000E]
27			TRN				
28	41.	J44	FUEL PIER FACILITY IMPROVEMENTS,				
29			KALAELOA BARBERS POINT HARBOR, OAHU				
30							
31			PLANS, DESIGN AND CONSTRUCTION FOR A				
32			NEW FUEL PIER FACILITY AND OTHER RELATED				
33			IMPROVEMENTS.				
34			PLANS				1,000
35			DESIGN				3,000
36			CONSTRUCTION				50,001
37			TOTAL FUNDING				50,000 E
38			TRN				R
39			TRN				R
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	41.01.	J49	INFRASTRUCTURE IMPROVEMENTS TO				
3			<u>KALAELOA BARBERS POINT HARBOR, OAHU</u>				
4							
5			<u>DESIGN AND CONSTRUCTION OF ESSENTIAL</u>				
6			<u>INFRASTRUCTURE FOR MORE EFFICIENT AND</u>				
7			<u>SAFER USE OF ALL EXISTING AND PLANNED</u>				
8			<u>FACILITIES AT KALAELOA BARBERS POINT</u>				
9			<u>HARBOR, OAHU.</u>				
10			DESIGN				3,251
11			CONSTRUCTION				54,001
12			<u>TOTAL FUNDING</u>				<u>57,250 E</u>
13			TRN				<u>2 R</u>
14			TRN				
15			TRN311 - HILO HARBOR				
16							
17	42.	L01	HILO HARBOR MODIFICATIONS, HAWAII				
18							
19			PLANS TO MODIFY THE TURNING BASIN,				
20			ENTRANCE CHANNEL AND OTHER PHYSICAL				
21			FEATURES TO IMPROVE NAVIGATIONAL SAFETY				
22			AND OPERATIONAL EFFICIENCIES AT HILO				
23			HARBOR, HAWAII.				
24			PLANS			925	500
25			<u>TOTAL FUNDING</u>			<u>925 B</u>	<u>500B]</u>
26							
27	42.01.	L17	DEMOLITION OF PIER 2 SHED AND WATER				
28			<u>TOWER AND RELATED IMPROVEMENTS, HILO</u>				
29			<u>HARBOR, HAWAII</u>				
30							
31			<u>DESIGN AND CONSTRUCTION OF THE</u>				
32			<u>DEMOLITION OF THE PIER 2 SHED AND WATER</u>				
33			<u>TOWER, AND RELATED IMPROVEMENTS</u>				
34			<u>INCLUDING, BUT NOT LIMITED TO, CONTINUE</u>				
35			<u>WATER DISTRIBUTION FOR DOMESTIC/FIRE</u>				
36			<u>SUPPRESSION AND PAVING FOR NEWLY CREATED</u>				
37			<u>CARGO OPERATIONAL AREA.</u>				
38			DESIGN				450
39			CONSTRUCTION				7,500
40			<u>TOTAL FUNDING</u>				<u>7,950 B</u>
41			TRN				
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN313 - KAWAIHAE HARBOR

42.02. L18 IMPROVEMENTS TO ACCESSWAYS INTO AND OUT OF KAWAIHAE HARBOR, HAWAII

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS SAFETY, OPERATIONAL INEFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT TRAFFIC CIRCULATION INTO AND OUT OF KAWAIHAE HARBOR, HAWAII.

DESIGN					240
CONSTRUCTION					4,000
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>B</u>	<u>4,240 B</u>

TRN331 - KAHULUI HARBOR

43. M15 MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI

LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING AND OTHER RELATED SITEWORK IMPROVEMENTS.

LAND					15,000
DESIGN					2,000
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>17,000 E</u>	<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
44.	M22	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.					
		PLANS		525		525	
		DESIGN		1,575		1,575	
		CONSTRUCTION		8,400		8,400	
		TOTAL FUNDING	TRN	10,500 E		10,500 E	
		TRN361 - NAWILIWILI HARBOR					
44.01.	K12	<u>IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.</u>					
		DESIGN				210	
		CONSTRUCTION				3,500	
		TOTAL FUNDING	TRN		E	3,710 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN395 - HARBORS ADMINISTRATION

~~[45. I21] MODERNIZATION PROGRAM - HARBORS
DIVISION CAPITAL IMPROVEMENT PROGRAM
STAFF COSTS, STATEWIDE~~

~~PLANS FOR COSTS RELATED TO WAGES AND
FRINGE FOR PERMANENT HARBOR MODERNIZATION
PLAN PROJECT FUNDED STAFF POSITIONS FOR
THE IMPLEMENTATION OF MODERNIZATION
PROGRAM PROJECTS FOR THE DEPARTMENT OF
TRANSPORTATION'S HARBORS DIVISION.
PROJECTS MAY ALSO INCLUDE FUNDS FOR NON
PERMANENT CAPITAL IMPROVEMENT PROGRAM
RELATED POSITIONS.~~

PLANS		1,735	1,735
TOTAL FUNDING	TRN	1,735 E	1,735 E]

45. I21] MODERNIZATION PROGRAM - HARBORS
DIVISION CAPITAL IMPROVEMENT PROGRAM
STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND
FRINGE BENEFITS FOR PERMANENT HARBOR
MODERNIZATION PLAN PROJECT FUNDED STAFF
POSITIONS FOR THE IMPLEMENTATION OF
MODERNIZATION PROGRAM PROJECTS FOR THE
DEPARTMENT OF TRANSPORTATION'S HARBORS
DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS
FOR NON-PERMANENT CAPITAL IMPROVEMENT
PROGRAM RELATED POSITIONS.

<u>PLANS</u>		<u>1,735</u>	<u>1,735</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,735 E</u>	<u>1,735 E</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
46.	I24	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		425		425	
		DESIGN		850		850	
		CONSTRUCTION		7,225		7,225	
		TOTAL FUNDING	TRN	8,500 E		8,500 E	
47.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		50		50	
		DESIGN		150		150	
		CONSTRUCTION		300		300	
		TOTAL FUNDING	TRN	500 B		500 B	
48.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		750		750	
		TOTAL FUNDING	TRN	750 B		750 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	49. I06	ARCHITECTURAL AND ENGINEERING					
3		SUPPORT, STATEWIDE					
4							
5		PLANS AND DESIGN FOR CONSULTANT					
6		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
7		HARBOR FACILITIES, STATEWIDE.					
8		PLANS		100		100	
9		DESIGN		300		300	
10		TOTAL FUNDING	TRN	400 B		400 B	
11							
12	50. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
13		STATEWIDE					
14							
15		CONSTRUCTION FOR CONSULTANT SERVICES					
16		FOR CONSTRUCTION PROJECTS AT HARBOR					
17		FACILITIES, STATEWIDE.					
18		CONSTRUCTION		500		500	
19		TOTAL FUNDING	TRN	500 B		500 B	
20							
21	51. I20	MODERNIZATION PROGRAM CONSTRUCTION					
22		MANAGEMENT SUPPORT, STATEWIDE					
23							
24		CONSTRUCTION FOR CONSULTANT SERVICES					
25		DURING CONSTRUCTION OF MODERNIZATION					
26		PROGRAM PROJECTS AT COMMERCIAL HARBOR					
27		FACILITIES, STATEWIDE.					
28		CONSTRUCTION		5,000		5,000	
29		TOTAL FUNDING	TRN	5,000 E		5,000 E	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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52.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS			100		100
		DESIGN			200		200
		CONSTRUCTION			1,200		1,200
		TOTAL FUNDING	TRN		1,500 B		1,500 B

53.		RELOCATION OF "I HEART RADIO" AERIAL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR RELOCATION OF THE 447 FOOT "I HEART RADIO" AERIAL LOCATED NEAR THE KAPALAMA CANAL ON DILLINGHAM BLVD.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			4,998		
		TOTAL FUNDING	TRN		5,000 C		C

53.01.	I25	IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE.					
		PLANS					150
		DESIGN					301
		CONSTRUCTION					5,001
		TOTAL FUNDING	TRN			B	5,450 B
			TRN			R	2 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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	TRN501 - OAHU HIGHWAYS						
54.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION			10,500		3,000
		TOTAL FUNDING	TRN		2,200 E		600 E
			TRN		8,800 N		2,400 N
55.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		LAND			100		
		DESIGN			200		200
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		300 E		2,200 E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
56.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		LAND					100
		DESIGN					750
		CONSTRUCTION			750		
		TOTAL FUNDING	TRN		750 E		850 E
57.	S351	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		DESIGN			1,000		1,000
		CONSTRUCTION			3,810		1,500
		TOTAL FUNDING	TRN		4,810 E		2,500 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[58.]	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		DESIGN					200
		TOTAL FUNDING	TRN		E		200E]
58.	S270	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU</u>					
		<u>DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.</u>					
		<u>DESIGN</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>200 E</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	59. S353	COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU					
		CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.					
		CONSTRUCTION			400		
		TOTAL FUNDING	TRN		400 E		E]
	<u>59. S353</u>	<u>COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU</u>					
		<u>CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.</u>					
		<u>CONSTRUCTION</u>			400		900
		<u>TOTAL FUNDING</u>	<u>TRN</u>		400 E		900 E
	60. S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU					
		DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			600		
		CONSTRUCTION			8,500		
		TOTAL FUNDING	TRN		1,820 E		E
			TRN		7,280 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[61. S313		INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI INTERCHANGE, OAHU					
		CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				7,000	
		TOTAL FUNDING	TRN			1,400 E	E
			TRN			5,600 N	N]

61. S313		<u>INTERSTATE ROUTE H-1, ADDITION AND/OR MODIFICATION OF FREEWAY ACCESS MAKAKILO TO PALAILAI INTERCHANGE, OAHU</u>					
		<u>CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>				7,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			1,400 E	E
			<u>TRN</u>			5,600 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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61.01. S350 INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH STREET TO MIDDLE STREET, OAHU

CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION					20,000
TOTAL FUNDING	TRN		E		4,000 E
	TRN		N		16,000 N

61.02. S343 INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU

PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS					2,000
TOTAL FUNDING	TRN		E		400 E
	TRN		N		1,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	62. S354	KAMEHAMEHA HIGHWAY, KIPAPA STREAM					
3		(ROOSEVELT) BRIDGE REHABILITATION					
4		AND/OR REPLACEMENT, OAHU					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		KIPAPA STREAM (ROOSEVELT) BRIDGE ON					
9		KAMEHAMEHA HIGHWAY. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		LAND			250		
13		CONSTRUCTION				17,000	
14		TOTAL FUNDING	TRN		50 E	3,400 E	
15			TRN		200 N	13,600 N	
16							
17	63. S357	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU)					
18		BRIDGE REHABILITATION AND/OR					
19		REPLACEMENT, OAHU					
20							
21		LAND ACQUISITION AND CONSTRUCTION FOR					
22		REHABILITATION AND/OR REPLACEMENT OF					
23		HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA					
24		HIGHWAY (ROUTE 83). THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		LAND			250		
28		CONSTRUCTION			5,000		
29		TOTAL FUNDING	TRN		1,050 E		E
30			TRN		4,200 N		N]
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	63. S357	<u>KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU)</u>					
3		<u>BRIDGE REHABILITATION AND/OR</u>					
4		<u>REPLACEMENT, OAHU</u>					
5							
6		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
7		<u>REHABILITATION AND/OR REPLACEMENT OF</u>					
8		<u>HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA</u>					
9		<u>HIGHWAY (ROUTE 83). THIS PROJECT IS</u>					
10		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
11		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
12		<u>LAND</u>			250		
13		<u>CONSTRUCTION</u>			5,000		2,000
14		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,050 E		400 E
15			<u>TRN</u>		4,200 N		1,600 N
16							
17	64. S297	<u>KAMEHAMEHA HIGHWAY, KAWELA STREAM</u>					
18		<u>BRIDGE REPLACEMENT, OAHU</u>					
19							
20		<u>CONSTRUCTION FOR REPLACEMENT OF THE</u>					
21		<u>EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT</u>					
22		<u>KAWELA STREAM WITH A LARGER BRIDGE</u>					
23		<u>INCLUDING IMPROVEMENTS TO THE ROADWAY</u>					
24		<u>APPROACHES, SEISMIC UPGRADES, TEMPORARY</u>					
25		<u>DETOUR ROAD AND UTILITY RELOCATIONS. THIS</u>					
26		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
27		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
28		<u>REIMBURSEMENT.</u>					
29		<u>CONSTRUCTION</u>			2,500		
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		500 E		E
31			<u>TRN</u>		2,000 N		N
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	65. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
3		STREAM BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
8		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION				1,000	
12		TOTAL FUNDING	TRN		E	200 E	
13			TRN		N	800 N	
14							
15	66. S328	KAMEHAMEHA HIGHWAY, REHABILITATION					
16		AND/OR REPLACEMENT OF MAKAAU STREAM					
17		BRIDGE, OAHU					
18							
19		CONSTRUCTION FOR THE REHABILITATION					
20		AND/OR REPLACEMENT OF MAKAAU STREAM					
21		BRIDGE TO INCLUDE BRIDGE RAILINGS,					
22		SHOULDERS AND OTHER IMPROVEMENTS. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION				600	
27		TOTAL FUNDING	TRN		E	120 E	
28			TRN		N	480N	
29							
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66. S328 KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU

CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

2,100

E

420 E

N

1,680 N

66.01. S314 KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU

DESIGN FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN

TOTAL FUNDING

TRN

TRN

2,600

E

520 E

N

2,080 N



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67.	SP0303	KAHEKILI HIGHWAY, OAHU					
		LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1,000
		DESIGN			4,250		
		TOTAL FUNDING	TRN		850 E		200 E
			TRN		3,400 N		800 N
68.	S358	KEAAHALA ROAD WIDENING, KAHEKILI HIGHWAY TO POOKELA STREET, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF KEAAHALA ROAD FROM KAHEKILI HIGHWAY TO POOKELA STREET.					
		LAND			500		
		DESIGN			650		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		1,150 E		3,000 E



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69.	S231	KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU					
		DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,500	
		TOTAL FUNDING	TRN			300 E	E
			TRN			1,200 N	N

69.	S231	<u>KALANIANAOLE HIGHWAY IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE TO VICINITY OF MAKAPUU, OAHU</u>					
		<u>DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS AND HIGHWAY LIGHTING, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, PAVING, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>				<u>1,500</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>300 E</u>	<u>E</u>
			<u>TRN</u>			<u>1,200 N</u>	<u>N</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	70. SP0603	FARRINGTON HIGHWAY IMPROVEMENTS					
3		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
4		OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS ALONG					
7		FARRINGTON HIGHWAY FOR ALTERNATIVE					
8		CONGESTION RELIEF AND/OR SAFETY					
9		IMPROVEMENTS ALONG FARRINGTON HIGHWAY					
10		BETWEEN HONOKAI HALE AND HAKIMO ROAD.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION					500
15		TOTAL FUNDING	TRN		E		100 E
16			TRN		N		400 N
17							
18	70.01. S348	FARRINGTON HIGHWAY, ULEHAWA STREAM					
19		BRIDGE REHABILITATION AND/OR					
20		REPLACEMENT, OAHU					
21							
22		LAND ACQUISITION FOR THE					
23		REHABILITATION AND/OR REPLACEMENT OF					
24		ULEHAWA STREAM BRIDGE. THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		LAND					50
28		TOTAL FUNDING	TRN		E		10 E
29			TRN		N		40 N
30							
31							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
71.	S257	CASTLE HILLS ACCESS ROAD IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF CASTLE HILLS ACCESS ROAD (POOKELA STREET), FROM KEAAHALA ROAD TO KUPOHU STREET.					
		LAND			500		
		DESIGN			600		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		1,100 E		3,000 E
[72.]	S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, WAI'AU INTERCHANGE TO HALAWA INTERCHANGE, OAHU					
		DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			4,500		
		TOTAL FUNDING	TRN		900 E		E
			TRN		3,600 N		N]
72.	S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VICINITY OF WAIKELE TO VICINITY OF HALAWA, OAHU					
		DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			4,500		
		TOTAL FUNDING	TRN		900 E		E
			TRN		3,600 N		N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
73.	S356	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU					
		LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		3,000			
		CONSTRUCTION				550	
		TOTAL FUNDING	TRN	600 E		110 E	
			TRN	2,400 N		440 N	
74.	SP1501	H-1 FREEWAY NEAR ULUNE STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR A NOISE BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE STREET.					
		DESIGN			1		
		CONSTRUCTION		834			
		TOTAL FUNDING	TRN	835 E			E]
74.	SP1501	H-1 FREEWAY NEAR ULUNE STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR A NOISE BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE STREET.					
		DESIGN			1		
		CONSTRUCTION		834			
		TOTAL FUNDING	TRN	835 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	[75.	KALIHI STREET CROSSWALK, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR THE INSTALLATION OF A					
		SIGNALIZED CROSSWALK ON KALIHI STREET					
		BETWEEN ASHFORD STREET AND KAHANU STREET.					
		PLANS					
		DESIGN					
		CONSTRUCTION					
		EQUIPMENT					
		TOTAL FUNDING	TRN				
	<u>75. SP1502</u>	<u>KALIHI STREET CROSSWALK, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR THE INSTALLATION OF A</u>					
		<u>SIGNALIZED CROSSWALK ON KALIHI STREET</u>					
		<u>BETWEEN ASHFORD STREET AND KAHANU STREET.</u>					
		<u>PLANS</u>					
		<u>DESIGN</u>					
		<u>CONSTRUCTION</u>					
		<u>EQUIPMENT</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>				
	<u>75.01. S359</u>	<u>INTERSTATE ROUTE H-3, PORTAL</u>					
		<u>BUILDINGS IMPROVEMENTS, OAHU</u>					
		<u>DESIGN FOR THE REMOVAL OF EXISTING</u>					
		<u>ROOF, AND INSTALLATION OF NEW ROOFING FOR</u>					
		<u>THE H-3 PORTAL BUILDINGS AND OTHER</u>					
		<u>INCIDENTAL WORK.</u>					
		<u>DESIGN</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>				



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
75.02.		<u>KAILUA RD. AND S. KALAHEO AVE., OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>ROUNDAABOUT, CONFLUENCE OF KAILUA ROAD AND</u>					
		<u>S. KALAHEO AVENUE, OAHU.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>478</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>480 C</u>
75.03.		<u>VINEYARD CROSSWALK, OAHU</u>					
		<u>CONSTRUCTION OF A SIGNALIZED</u>					
		<u>CROSSWALK ON VINEYARD BOULEVARD AT RIVER</u>					
		<u>STREET.</u>					
		<u>CONSTRUCTION</u>					<u>523</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>523 C</u>
TRN511 -		HAWAII HIGHWAYS					
76. T153		MAMALAHOA HIGHWAY, NINOLE BRIDGE					
		REHABILITATION AND/OR REPLACEMENT,					
		HAWAII					
		<u>CONSTRUCTION FOR REHABILITATION</u>					
		<u>AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG</u>					
		<u>MAMALAHOA HIGHWAY (ROUTE 11). THIS</u>					
		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
		<u>REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>8,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,600 E</u>
			<u>TRN</u>		<u>N</u>		<u>6,400 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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76.01. T152 MAMALAHOA HIGHWAY, HILEA STREAM
 BRIDGE REHABILITATION AND/OR
 REPLACEMENT, HAWAII

LAND ACQUISITION FOR REHABILITATION
 AND/OR REPLACEMENT OF HILEA STREAM BRIDGE
 ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS
 PROJECT IS DEEMED NECESSARY TO QUALIFY
 FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.

LAND				101
TOTAL FUNDING	TRN		E	100 E
	TRN		N	1 N

77. T149 KOHALA MOUNTAIN ROAD DRAINAGE
 IMPROVEMENTS, HAWAII

CONSTRUCTION FOR DRAINAGE
 IMPROVEMENTS IN THE VICINITY OF MILE POST
 10.60.

CONSTRUCTION			3,600	
TOTAL FUNDING	TRN		3,600 E	E

78. T108 DANIEL K. INOUE HIGHWAY EXTENSION,
 MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU
 HIGHWAY, HAWAII

LAND ACQUISITION FOR A NEW ROADWAY
 AND/OR REALIGNMENT AND EXTENDING THE
 DANIEL K. INOUE HIGHWAY FROM THE HILO
 TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY.
 THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.

LAND			660	
TOTAL FUNDING	TRN		110 E	E
	TRN		550 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
79	T128	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII					
		LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			100		2,000
		DESIGN			350		
		TOTAL FUNDING	TRN		90 E		400 E
			TRN		360 N		1,600N
79.	T128	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII					
		LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			100		2,500
		DESIGN			350		
		TOTAL FUNDING	TRN		90 E		500 E
			TRN		360 N		2,000 N
80		HIGHWAY 130, HAWAII					
		CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130.					
		CONSTRUCTION			15,000		
		TOTAL FUNDING	TRN		15,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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80.	TP1501	HIGHWAY 130, HAWAII					
		<u>CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130.</u>					
		<u>CONSTRUCTION</u>				15,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			15,000 E	<u>E</u>
80.01.	T155	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII					
		<u>PLANS FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					1,201
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	1,200 E
			<u>TRN</u>			<u>N</u>	<u>1 N</u>
80.02.	T136	HAWAII BELT ROAD, DRAINAGE AND ROCKFALL IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII					
		<u>CONSTRUCTION FOR DRAINAGE AND ROCKFALL PROTECTION IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					1,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	200 E
			<u>TRN</u>			<u>N</u>	<u>800 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
80.03.	T144	<u>HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII</u>					
		<u>LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>200 E</u>
			<u>TRN</u>		<u>N</u>		<u>800 N</u>
80.04.	T154	<u>KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII</u>					
		<u>DESIGN FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.</u>					
		<u>DESIGN</u>					<u>150</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>150 E</u>
80.05.	T139	<u>SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII</u>					
		<u>CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					<u>7,600</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>7,600 E</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		TRN531 - MAUI HIGHWAYS					
	81. V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.					
		DESIGN					200
		CONSTRUCTION			4,400		
		TOTAL FUNDING	TRN		4,400 E		200E]
	<u>81.</u> V075	<u>HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.</u>					
		<u>DESIGN</u>					<u>200</u>
		<u>CONSTRUCTION</u>			<u>4,400</u>		<u>1,600</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4,400 E</u>		<u>1,800 E</u>
	82. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		CONSTRUCTION			2,000		2,000
		TOTAL FUNDING	TRN		2,000 E		2,000E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
82.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		CONSTRUCTION		2,000		4,500	
		TOTAL FUNDING	TRN	2,000 E		4,500 E	
83.	V100	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.					
		LAND			75		
		DESIGN			120		
		CONSTRUCTION				700	
		TOTAL FUNDING	TRN	195 E		700 E	
84.	V076	HANA HIGHWAY/KAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI					
		CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,050			
		TOTAL FUNDING	TRN	210 E			E
			TRN	840 N			N

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
84.01.	V096	<u>HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI</u>					
		<u>CONSTRUCTION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					29,000
		<u>TOTAL FUNDING</u>	TRN		E		5,800 E
			TRN		N		23,200 N
85.	V095	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI					
		CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.					
		CONSTRUCTION				1,800	
		TOTAL FUNDING	TRN			1,800 E	E
86.	V074	PAIA BYPASS, MAUI					
		PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				300	
		TOTAL FUNDING	TRN			60 E	E
			TRN			240 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
87.	W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI					
		CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,500	
		TOTAL FUNDING	TRN		E	700 E	
			TRN		N	2,800 N	
88.	VP0301	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR THE REALIGNMENT/WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				±	
		DESIGN				±	
		CONSTRUCTION				8,498	
		TOTAL FUNDING	TRN			8,500 E	E]
88.	VP0301	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR THE REALIGNMENT/WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				8,498	
		TOTAL FUNDING	TRN			8,500 E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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88.01. V051 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI

CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION					5,000
TOTAL FUNDING	TRN		E		1,000 E
	TRN		N		4,000 N

89. V107 KAHULUI BASEYARD IMPROVEMENTS, MAUI

DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.
 DESIGN

TOTAL FUNDING	TRN	650	E		
		650	E		E

89.01. V048 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI

CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION					1,000
TOTAL FUNDING	TRN		E		200 E
	TRN		N		800 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	89.02.	<u>HAIKU CROSSWALK-HANA HIGHWAY, PILIALOA STREET, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF CROSSWALK.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>250 E</u>
	89.03.	<u>PIILANI HIGHWAY TRAFFIC SIGNAL IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF PIILANI HIGHWAY AND KULANIHAKOI STREET IN KIHEI, MAUI.</u>					
		<u>DESIGN</u>					<u>500</u>
		<u>CONSTRUCTION</u>					<u>1,500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>2,000 B</u>
	TRN561 -	KAUAI HIGHWAYS					
	90. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>DESIGN</u>			300		
		<u>CONSTRUCTION</u>					4,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		60 E		800 E
			<u>TRN</u>		240 N		3,200 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	91. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			750		
16		TOTAL FUNDING	TRN		150 E		E
17			TRN		600 N		N
18							
19	92. X128	KUHIO HIGHWAY, REHABILITATION AND/OR					
20		REPLACEMENT OF WAIOLI, WAIPA AND					
21		WAIKOKO BRIDGES, KAUAI					
22							
23		LAND ACQUISITION FOR THE					
24		REHABILITATION AND/OR REPLACEMENT OF					
25		WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE					
26		AND WAIKOKO STREAM BRIDGE ON KUHIO					
27		HIGHWAY, ROUTE 560. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		LAND					600
31		TOTAL FUNDING	TRN		E		120 E
32			TRN		N		480N]
33							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
92.	X128	<u>KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI</u>					
		<u>LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					850
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>N</u>		<u>170 E</u>
			<u>TRN</u>				<u>680 N</u>
93.	X121	<u>KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					15,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>N</u>		<u>3,000 E</u>
			<u>TRN</u>				<u>12,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	94. X133	KUHIO HIGHWAY IMPROVEMENTS IN THE					
3		VICINITY OF KAUAI COMMUNITY					
4		CORRECTIONAL CENTER AND WAILUA GOLF					
5		COURSE, KAUAI					
6							
7		LAND ACQUISITION, DESIGN AND					
8		CONSTRUCTION FOR IMPROVEMENTS IN THE					
9		VICINITY OF THE KAUAI COMMUNITY					
10		CORRECTIONAL CENTER AND WAILUA GOLF					
11		COURSE. THIS PROJECT IS DEEMED NECESSARY					
12		TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		LAND			850		
15		DESIGN			250		
16		CONSTRUCTION				9,500	
17		TOTAL FUNDING	TRN	1,100 E		1,900 E	
18			TRN		N	7,600 N	
19							
20	95. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
21		LUMAHAI HILLSIDE, KAUAI					
22							
23		CONSTRUCTION FOR SLOPE STABILIZATION					
24		AT LUMAHAI HILLSIDE.					
25		CONSTRUCTION				150	
26		TOTAL FUNDING	TRN		E	150 E	
27							
28	96. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E					
29		REHABILITATION AND/OR REPLACEMENT,					
30		KAUAI					
31							
32		LAND ACQUISITION FOR REHABILITATION					
33		AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG					
34		KAUMUALII HIGHWAY (ROUTE 50). THIS					
35		PROJECT IS DEEMED NECESSARY TO QUALIFY					
36		FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		LAND				100	
39		TOTAL FUNDING	TRN		E	20 E	
40			TRN		N	80N	
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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96.	X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					150
		CONSTRUCTION					3,250
		TOTAL FUNDING	TRN		E		720 E
			TRN		N		2,680 N
97.	X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					2,500
		DESIGN					4,500
		CONSTRUCTION					7,500
		TOTAL FUNDING	TRN		E		8,500
			TRN		N		1,700 E
							11,600 N
							6,800 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
97.01.	X130	KUHIO HIGHWAY, MAILIHUNA ROAD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					121
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		1 N
98.		KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI					
		CONSTRUCTION OF HIGHWAY INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND MAHEA STREET FOR THE PROPOSED LIMA OLA AFFORDABLE HOUSING DEVELOPMENT PROJECT.					
		CONSTRUCTION					1,350
		TOTAL FUNDING	TRN		1,350 E		E]
98.	XP1501	KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI					
		CONSTRUCTION OF HIGHWAY INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND MAHEA STREET FOR THE PROPOSED LIMA OLA AFFORDABLE HOUSING DEVELOPMENT PROJECT.					
		CONSTRUCTION					1,350
		TOTAL FUNDING	TRN		1,350 E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	[99- X225	HIGHWAYS DIVISION CAPITAL					
5		IMPROVEMENTS PROGRAM PROJECT STAFF					
6		COSTS, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN AND					
9		CONSTRUCTION FOR COSTS RELATED TO WAGES					
10		AND FRINGES FOR PERMANENT PROJECT FUNDED					
11		STAFF POSITIONS FOR IMPLEMENTATION OF					
12		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
13		DEPARTMENT OF TRANSPORTATION'S HIGHWAYS					
14		DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS					
15		FOR NON PERMANENT CAPITAL IMPROVEMENT					
16		PROGRAM PROJECT RELATED POSITIONS. THIS					
17		PROJECT IS DEEMED NECESSARY TO QUALIFY					
18		FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		PLANS			±		±
21		LAND			±		±
22		DESIGN			±		±
23		CONSTRUCTION			23,997		23,997
24		TOTAL FUNDING	TRN		16,000 B		16,000 B
25			TRN		8,000 N		8,000N]
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
99.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			23,997		23,997
		TOTAL FUNDING	TRN		16,000 B		16,000 B
			TRN		8,000 N		8,000 N
100.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			200		
		CONSTRUCTION					900
		TOTAL FUNDING	TRN		20 E		90 E
			TRN		180 N		810 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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101.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			3,500		1,000
		CONSTRUCTION			2,250		
		TOTAL FUNDING	TRN		1,150 E		200 E
			TRN		4,600 N		800 N
102.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.					
		CONSTRUCTION					1,170
		TOTAL FUNDING	TRN			E	1,170 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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103.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,250		
		CONSTRUCTION					6,000
		TOTAL FUNDING	TRN		250 E		1,200 E
			TRN		1,000 N		4,800 N

104.	X241	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			30,000		30,000
		TOTAL FUNDING	TRN		6,000 E		6,000 E
			TRN		24,000 N		24,000 N

105.	Y100	ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.					
		DESIGN			110		
		CONSTRUCTION					1,200
		TOTAL FUNDING	TRN		110 E		1,200 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
106.	X243	ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.					
		DESIGN		200			
		CONSTRUCTION				1,400	
		TOTAL FUNDING	TRN	200 E		1,400 E	
	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		4,840		6,920	
		TOTAL FUNDING	TRN	1,080 E		1,440 E	
			TRN	3,760 N		5,480 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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107.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			4,840		7,420
		TOTAL FUNDING	TRN		1,080 E		1,940 E
			TRN		3,760 N		5,480 N
108.	X235	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY RENOVATIONS, STATEWIDE					
		CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	TRN		2,500 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	109. X096	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			300		
		TOTAL FUNDING	TRN		299 E		E
			TRN		1 N		N
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	110. X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			200		200
		TOTAL FUNDING	TRN		199 E		199 E
			TRN		1 N		1 N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
111.	Y101	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000		1,000	
		TOTAL FUNDING	TRN	200 E		200 E	
			TRN	800 N		800 N	
112.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		125		2,700	
		TOTAL FUNDING	TRN	25 E		540 E	
			TRN	100 N		2,160 N	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
113.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN	1,000 E		1,200 E	
			TRN		N	4,800 N	
114.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				50	
		CONSTRUCTION		2,250			
		TOTAL FUNDING	TRN	150 E		50 E	
			TRN	2,100 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
115.	Y102	SIGN RETROREFLECTIVITY PROGRAM, STATEWIDE					
		PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN RETROREFLECTIVITY PROGRAM. PLANS			500		
		TOTAL FUNDING	TRN		500 E		E
116.	Y103	HIGHWAYS DIVISION ENERGY CONSERVATION MEASURE, STATEWIDE					
		CONSTRUCTION FOR ENERGY CONSERVATION MEASURES INCLUDING LIGHTING UPGRADES, INSTALLATION OF ALTERNATIVE ENERGY SYSTEMS, REPLACEMENT AND/OR UPGRADES OF AIR CONDITIONING SYSTEMS, AND OTHER ENERGY CONSERVATION MEASURES.					
		CONSTRUCTION			15,500		
		TOTAL FUNDING	TRN		15,500 E		E
<u>116.01.</u>	<u>X091</u>	<u>ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>1,051</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,050 E</u>
			<u>TRN</u>		<u>N</u>		<u>1 N</u>

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>116.02.</u>	<u>Y104</u>	<u>KAKUHIHEWA BUILDING OFFICE</u>				
		<u>RENOVATIONS, STATEWIDE</u>					
		<u>DESIGN FOR RENOVATIONS TO STATE</u>					
		<u>DEPARTMENT OF TRANSPORTATION OFFICES IN</u>					
		<u>KAPOLEI, OAHU, TO ACCOMMODATE RELOCATIONS</u>					
		<u>AND SPACE ADJUSTMENTS OF VARIOUS HIGHWAYS</u>					
		<u>DIVISION OFFICES.</u>					
		<u>DESIGN</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
	<u>116.03.</u>	<u>PEDESTRIAN AND BICYCLE PATH, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
		<u>PROTECTED TWO WAY PEDESTRIAN AND BICYCLE</u>					
		<u>PATH ENCIRCLING THE PERIPHERY OF THE</u>					
		<u>BLOCK CONTAINING KAILUA INTERMEDIATE</u>					
		<u>SCHOOL, KAILUA ELEMENTARY SCHOOL, AND</u>					
		<u>KAILUA LIBRARY; A PROTECTED TWO WAY</u>					
		<u>PEDESTRIAN AND BICYCLE PATH CONNECTION</u>					
		<u>ALONG KAILUA ROAD TO KAILUA BEACH PARK;</u>					
		<u>GROUND AND SITE IMPROVEMENTS AT ADJACENT</u>					
		<u>PROPERTIES AS NECESSARY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	<u>116.04.</u>	<u>PEDESTRIAN AND BICYCLE PATH, OAHU</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
5		<u>PROTECTED TWO WAY PEDESTRIAN AND BICYCLE</u>					
6		<u>PATH ALONG THE MAKAI SIDE OF KALANIANAOLE</u>					
7		<u>HIGHWAY CONNECTING WAIMANALO BEACH PARK</u>					
8		<u>WITH MAKAPUU BEACH PARK.</u>					
9		<u>PLANS</u>					<u>1</u>
10		<u>DESIGN</u>					<u>1</u>
11		<u>CONSTRUCTION</u>					<u>1,998</u>
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>2,000 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
D. ENVIRONMENTAL PROTECTION							
HTH840 - ENVIRONMENTAL MANAGEMENT							
1.	840161	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		13,031		13,031	
		TOTAL FUNDING	HTH	2,172 C		2,172 C	
			HTH	10,859 N		10,859 N	
2.	840162	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,614		10,614	
		TOTAL FUNDING	HTH	1,769 C		1,769 C	
			HTH	8,845 N		8,845 N	

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3.	D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					
		PLANS			1		
		DESIGN			1		1
		CONSTRUCTION			748		74
		TOTAL FUNDING	LNR		750 C		75 C
4.	D02M	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			997		672
		EQUIPMENT			1		1
		TOTAL FUNDING	LNR		1,000 C		675 C
5.	D02N	FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN, REPAIR OR CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS FLOOD OR ENVIRONMENTAL HAZARDS.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			247		247
		EQUIPMENT			1		1
		TOTAL FUNDING	LNR		250 C		250 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
6.		KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS.					
		DESIGN		200		50	
		CONSTRUCTION		1,300		1,150	
		TOTAL FUNDING	LNR	1,500 C		1,200 C	
7.		HAWAII WILDLIFE CENTER, HAWAII					
		CONSTRUCTION FOR THE FABRICATION AND INSTALLATION OF EXHIBITS AT THE HAWAII WILDLIFE CENTER AND THREE YEARS OF OPERATIONAL RESERVE TO SUPPORT THE EXHIBITS WHILE STAFF CONTINUES TO DEVELOP LONG-TERM REVENUE SOURCES FOR FINANCIAL SUSTAINABILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		100			
		TOTAL FUNDING	LNR	100 C			C
7.01.	D03H	<u>HILO FOREST RESERVE, LAND ACQUISITION, HAWAII</u>					
		<u>LAND ACQUISITION OF ADDITION TO HILO FOREST RESERVE.</u>					
		<u>LAND</u>				2,000	
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>	<u>2,000 B</u>	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	LNR404	- WATER RESOURCES					
	7.02.	G75B DEEP MONITOR WELLS, STATEWIDE					
		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,997</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,000 C</u>
	7.03.	KOHALA WATER STUDY, HAWAII					
		<u>PLANS TO STUDY NEW AND EXISTING WATER SOURCES IN THE KOHALA REGION.</u>					
		<u>PLANS</u>					<u>1,500</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,500 C</u>
	7.04.	EAST MAUI WATER SYSTEMS, MAUI					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI.</u>					
		<u>PLANS</u>					<u>500</u>
		<u>DESIGN</u>					<u>500</u>
		<u>CONSTRUCTION</u>					<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
3							
4	8.	HANAHANAPUNI FIRING RANGE PROJECT,					
5		KAUAI					
6							
7		PLANS AND DESIGN FOR A FIRING RANGE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			1		
12		DESIGN			1,623		
13		TOTAL FUNDING	LNR		424 C		C
14			LNR		1,200 N		N
15							
16		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
17							
18	9. D01A	WATERSHED INITIATIVE, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR DLNR					
21		DIVISION OF FORESTRY AND WILDLIFE					
22		WATERSHED INITIATIVE FUNDING SUPPORT FOR					
23		WATERSHED PROTECTION, MANAGEMENT AND					
24		ADMINISTRATION. THE LEGISLATURE FINDS AND					
25		DECLARES THAT THIS APPROPRIATION IS IN					
26		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
27		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
28		STATE.					
29		DESIGN			1		1
30		CONSTRUCTION			999		999
31		TOTAL FUNDING	LNR		1,000 C		1,000 C
32							
33	10.	TANTALUS AND ROUNDTOP, OAHU					
34							
35		PLANS FOR THE DEVELOPMENT OF TANTALUS					
36		AND ROUNDTOP DRIVE MASTER PLAN.					
37		PLANS			450		
38		TOTAL FUNDING	LNR		450 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
11.		HAMAKUA MARSH, OAHU					
		DESIGN FOR A SHARED-USE PATHWAY AT HAMAKUA MARSH.					
		DESIGN		1,500			
		TOTAL FUNDING	LNR	1,500 C			C
LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT							
	12.	G01CS CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		3,197		3,253	
		TOTAL FUNDING	LNR	3,197 C		3,253 C	
	<u>12.</u>	<u>G01CS CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>		<u>3,197</u>		<u>2,141</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>3,197 C</u>		<u>2,141 C</u>	
			<u>LNR</u>	<u>A</u>		<u>2,141 A</u>	

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
13.	J43.	MAUI OFFICE ANNEX BUILDING, MAUI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.					
		DESIGN			1		
		CONSTRUCTION		3,999			
		TOTAL FUNDING	LNR	4,000	C		C
14.	J00E	KAHOOLAWE ISLAND RESERVE COMMISSION, HAWAII					
		PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING.					
		PLANS			1		
		DESIGN		499			
		TOTAL FUNDING	LNR	500	C		C
15.		WAIAKEA UKA COMMUNITY CENTER, HAWAII					
		PLANS, LAND ACQUISITION AND DESIGN FOR A COMMUNITY CENTER IN WAIAKEA UKA.					
		PLANS			1		
		LAND			1		
		DESIGN		598			
		TOTAL FUNDING	LNR	600	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
E. HEALTH							
HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING							
0.01.	100171	<u>KALAUPAPA SETTLEMENT, ENVIRONMENTAL STUDIES, MOLOKAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND ASSESS OTHER ENVIRONMENTAL ISSUES.</u>					
		<u>PLANS</u>					174
		<u>DESIGN</u>					230
		<u>CONSTRUCTION</u>					1
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>405 C</u>
0.02.	100172	<u>KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI</u>					
		<u>DESIGN AND CONSTRUCTION TO RE-ROOF BUILDINGS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					250
		<u>CONSTRUCTION</u>					1
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>251 C</u>
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE							
0.03.		<u>UNIVERSITY HOSPITAL, HAWAII</u>					
		<u>PLANS FOR FEASIBILITY STUDY FOR A NEW UNIVERSITY HOSPITAL IN KONA.</u>					
		<u>PLANS</u>					500
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

1. 212001 HAWAII HEALTH SYSTEMS CORPORATION,
LUMP SUM CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR REPAIRS, MAINTENANCE,
UPGRADES AND IMPROVEMENTS TO INCLUDE
HEALTH AND SAFETY PROJECTS FOR THE HAWAII
HEALTH SYSTEMS CORPORATION.

PLANS		1		1
DESIGN		1		1
CONSTRUCTION		19,997		11,997
EQUIPMENT		1		1
TOTAL FUNDING	HTH	20,000 C		12,000 C

HTH214 - MAUI HEALTH SYSTEM, KFH LLC

1.01. MAUI HEALTH SYSTEM, A KAISER
FOUNDATION HOSPITAL, LLC, MAUI

CONSTRUCTION FOR MAUI HEALTH SYSTEM,
A KAISER FOUNDATION HOSPITAL, LLC'S FIRST
YEAR OF OPERATIONS OF ITS THREE MAUI
COMMUNITY HOSPITALS IF HAWAII HEALTH
SYSTEMS CORPORATION'S MAUI REGION CLOSES
ITS THREE HOSPITALS.

CONSTRUCTION				6,000
TOTAL FUNDING	HTH		C	6,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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HTH430 - ADULT MENTAL HEALTH - INPATIENT

1.02. 430171 HAWAII STATE HOSPITAL, PATIENT CARE FACILITY, OAHU

DESIGN AND CONSTRUCTION FOR A PATIENT CARE FACILITY AT THE HAWAII STATE HOSPITAL.

DESIGN					7,500
CONSTRUCTION					153,000
TOTAL FUNDING	AGS			C	160,500 C

1.03. 430172 HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR PATIENTS AND STAFF.

DESIGN					285
CONSTRUCTION					1,047
TOTAL FUNDING	AGS			C	1,332 C

HTH907 - GENERAL ADMINISTRATION

2. 907161 DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.

DESIGN				1	1
CONSTRUCTION				3,558	58
TOTAL FUNDING	AGS			3,559 C	59 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[3.]		<u>NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>				±	
		<u>LAND</u>				±	
		<u>DESIGN</u>				200	
		<u>CONSTRUCTION</u>				1,797	
		<u>EQUIPMENT</u>				±	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			2,000 €	€]
3.]		<u>NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>				1	
		<u>LAND</u>				1	
		<u>DESIGN</u>				200	
		<u>CONSTRUCTION</u>				1,797	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			2,000 C	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU					
		CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND SENIORS AND FAMILIES ACCESSING LILIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HTH		500 C		C
5.		WAIMANALO HEALTH CENTER, OAHU					
		CONSTRUCTION FOR A NEW TWO-STORY OUTPATIENT CARE FACILITY WHICH INCLUDES: MEDICAL, BEHAVIORAL HEALTH THERAPY, VISION, PHARMACY, NUTRITION CLASSES, AND SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HTH		500 C		C
5.01.	907171	<u>HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; SITE IMPROVEMENTS.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					6,750
		<u>TOTAL FUNDING</u>	AGS		C		<u>6,751 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.02.	907172	DIAMOND HEAD HEALTH CENTER, BUILDING AND SITE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; AND IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.					
		DESIGN					1
		CONSTRUCTION					768
		TOTAL FUNDING	AGS			C	769 C
5.03.	907174	DIAMOND HEAD HEALTH CENTER, AIR CONDITIONING SYSTEM IMPROVEMENTS, PHASE 2, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT DIAMOND HEAD HEALTH CENTER.					
		DESIGN					1
		CONSTRUCTION					3,596
		TOTAL FUNDING	AGS			C	3,597 C
5.04.	907175	LANAKILA HEALTH CENTER AIR CONDITIONING IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT LANAKILA HEALTH CENTER.					
		DESIGN					206
		CONSTRUCTION					1
		TOTAL FUNDING	AGS			C	207 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.05.	907173	WINDWARD HEALTH CENTER, RE- ROOF, PHASE 2, OAHU					
		DESIGN AND CONSTRUCTION FOR RE- ROOFING.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>1,564</u>
		TOTAL FUNDING	AGS			<u>C</u>	<u>1,565 C</u>
5.06.	907176	WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE.					
		DESIGN					<u>404</u>
		CONSTRUCTION					<u>6,111</u>
		TOTAL FUNDING	AGS			<u>C</u>	<u>6,515 C</u>
5.07.		BLOOD BANK OF HAWAII, OAHU					
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE NEW FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					<u>1,488</u>
		TOTAL FUNDING	HTH			<u>C</u>	<u>1,488 C</u>
5.08.		HAMAKUA HEALTH CENTER, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODULAR BUILDING ADDITION TO THE KOHALA CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>248</u>
		EQUIPMENT					<u>1</u>
		TOTAL FUNDING	HTH			<u>C</u>	<u>250 C</u>

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.09.		<u>HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII</u>					
		<u>CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY IN HILO. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					300
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>300 C</u>
5.10.		<u>KUAKINI MEDICAL CENTER, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR AN EMERGENCY ELECTRICAL GENERATOR SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					799
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>800 C</u>
5.11.		<u>PROJECT VISION HAWAII, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR MOBILE OFFICE AND MEDICAL SCREENING FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					159
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>160 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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5.12.		<u>WAIMANALO HEALTH CENTER, OAHU</u>					
		<u>CONSTRUCTION FOR THE EXPANSION OF THE HEALTH CARE FACILITY FOR WAIMANALO HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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F. SOCIAL SERVICES
 HMS301 - CHILD PROTECTIVE SERVICES

1. HOOMANA, KAUAI

CONSTRUCTION FOR RENOVATIONS FOR THE TRAINING CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION			88		
TOTAL FUNDING	HMS		88 C		C

DEF112 - SERVICES TO VETERANS

~~[2. VA LONG TERM CARE FACILITY, OAHU~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LONG TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

PLANS					±
LAND					±
DESIGN					±
CONSTRUCTION				58,506	
EQUIPMENT				4,304	
TOTAL FUNDING	DEF		E	25,384 E	
	DEF		N	37,429N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
2	<u>P16031</u>	<u>VA LONG-TERM CARE FACILITY, OAHU</u>					
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW</u>					
7		<u>LONG-TERM CARE FACILITY. THIS PROJECT IS</u>					
8		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
9		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
10		<u>PLANS</u>					<u>1</u>
11		<u>LAND</u>					<u>1</u>
12		<u>DESIGN</u>					<u>1</u>
13		<u>CONSTRUCTION</u>					<u>58,506</u>
14		<u>EQUIPMENT</u>					<u>4,304</u>
15		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>25,384 C</u>
16			<u>DEF</u>		<u>N</u>		<u>37,429 N</u>
17	[3-	OAHU VETERANS COUNCIL, OAHU					
18		CONSTRUCTION FOR FINAL PHASE OF THE					
19		OAHU VETERANS CENTER LOCATED AT FOSTER					
20		VILLAGE. THIS PROJECT QUALIFIES AS A					
21		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
22		CONSTRUCTION					
23		TOTAL FUNDING	DEF		75		e]
24					75 C		
25							
26	<u>3. P14045</u>	<u>OAHU VETERANS COUNCIL, OAHU</u>					
27		<u>CONSTRUCTION FOR FINAL PHASE OF THE</u>					
28		<u>OAHU VETERANS CENTER LOCATED AT FOSTER</u>					
29		<u>VILLAGE. THIS PROJECT QUALIFIES AS A</u>					
30		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
31		<u>CONSTRUCTION</u>					
32		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>75</u>		
33					<u>75 C</u>		<u>C</u>
34							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	3.01.	<u>MOLOKAI VETERANS CENTER, MOLOKAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF A PARKING LOT AND INSTALLATION OF SEPTIC TANK.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>3,998</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>			<u>C</u>	<u>4,000 C</u>
	3.02.	<u>PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONTROL TOWER ELEVATOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>247</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>			<u>C</u>	<u>250 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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HMS220 - RENTAL HOUSING SERVICES

~~[4. HPHA23 LUMP-SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.~~

PLANS		±	±
DESIGN		±	±
CONSTRUCTION		4,147	4,147
EQUIPMENT		±	±
TOTAL FUNDING	HMS	4,150 €	4,150€



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	4.	HPHA23	LUMP SUM PUBLIC HOUSING DEVELOPMENT,				
3			IMPROVEMENTS, AND RENOVATIONS,				
4			STATEWIDE				
5							
6			PLANS, DESIGN, CONSTRUCTION AND				
7			EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE				
8			PUBLIC HOUSING FACILITIES. INCLUDING				
9			GROUND AND SITE IMPROVEMENTS,				
10			INFRASTRUCTURE, EQUIPMENT, APPURTENANCES				
11			AND ALL RELATED AND ASSOCIATED PROJECT				
12			COSTS FOR PUBLIC HOUSING DEVELOPMENT,				
13			IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.				
14			INCLUDING FUNDS FOR PERMANENT AND NON-				
15			PERMANENT CIP PROJECT RELATED POSITIONS.				
16			PLANS		1		1
17			DESIGN		1		1
18			CONSTRUCTION	4,147		29,147	
19			EQUIPMENT		1		1
20			TOTAL FUNDING	4,150 C		29,150 C	
21			HMS				
22	[5-		HAWAII PUBLIC HOUSING AUTHORITY,				
23			STATEWIDE				
24							
25			PLANS FOR COSTS RELATED TO WAGES AND				
26			FRINGE BENEFITS FOR PERMANENT AND NON-				
27			PERMANENT PROJECT FUNDED STAFF POSITIONS				
28			FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT				
29			PROGRAM PROJECTS FOR THE HAWAII PUBLIC				
30			HOUSING AUTHORITY. FUNDS MAY BE USED TO				
31			MATCH FEDERAL AND NON-STATE FUNDS AS MAY				
32			BE AVAILABLE-				
33			PLANS		850		850
34			TOTAL FUNDING	850 C		850 C	
35			HMS				
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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5. P16033 HAWAII PUBLIC HOUSING AUTHORITY,
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND
FRINGE BENEFITS FOR PERMANENT AND NON-
PERMANENT PROJECT FUNDED STAFF POSITIONS
FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS FOR THE HAWAII PUBLIC
HOUSING AUTHORITY. FUNDS MAY BE USED TO
MATCH FEDERAL AND NON-STATE FUNDS AS MAY
BE AVAILABLE.

<u>PLANS</u>			<u>850</u>		<u>560</u>
<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>850 C</u>		<u>560 C</u>
	<u>HMS</u>		<u>A</u>		<u>560 A</u>

5.01. HPHA24 LUMP SUM PUBLIC HOUSING VACANT
UNIT REPAIRS AND RENOVATION,
STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR PUBLIC HOUSING VACANT UNIT
REPAIRS INCLUDING ALL RELATED AND
ASSOCIATED PROJECT EXPENSES INCLUDING BUT
NOT LIMITED TO SALARIES, ADMINISTRATION,
RELOCATION, TEMPORARY ACCOMMODATIONS,
ACCESSIBILITY IMPROVEMENTS AND REPAIR,
EXTERIOR, INTERIOR, BUILDING SYSTEMS AND
UNIT DEFICIENCIES.

<u>PLANS</u>					<u>1</u>
<u>DESIGN</u>					<u>1</u>
<u>CONSTRUCTION</u>					<u>5,997</u>
<u>EQUIPMENT</u>					<u>1</u>
<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>6,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

~~6. P11002 PAPA KOLEA SEWER SYSTEM UPGRADES,
PAPA KOLEA, OAHU~~

~~PLANS, DESIGN AND CONSTRUCTION TO
REBUILD EXISTING SEWER SYSTEM IN DHHL
PAPA KOLEA SUBDIVISION.~~

PLANS			±	±
DESIGN			±	±
CONSTRUCTION			1,748	1,998
TOTAL FUNDING	HHL		1,750 C	2,000 C

6. P11002 PAPA KOLEA SEWER SYSTEM UPGRADES,
PAPA KOLEA, OAHU

PLANS, DESIGN AND CONSTRUCTION TO
REBUILD EXISTING SEWER SYSTEM IN DHHL
PAPA KOLEA SUBDIVISION.

PLANS			1	
DESIGN			1	
CONSTRUCTION			1,748	2,000
TOTAL FUNDING	HHL		1,750 C	2,000 C

6.01. P14001 PAPA KOLEA SEWER SYSTEM
IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR
SEWER SYSTEM IMPROVEMENTS, PAPA KOLEA,
OAHU.

PLANS				1
DESIGN				1
CONSTRUCTION				8,998
TOTAL FUNDING	HHL		C	9,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7. 1604	NAHASDA DEVELOPMENT PROJECTS,					
3		STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
7		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
8		NATIVE AMERICAN HOUSING ASSISTANCE AND					
9		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
10		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
11		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		PLANS			1		1
16		DESIGN			1		1
17		CONSTRUCTION			19,998		19,998
18		TOTAL FUNDING	HHL		20,000 N		20,000 N
19							
20	8. 1607	KAILAPA COMMUNITY ASSOCIATION, HAWAII					
21							
22		PLANS, DESIGN AND CONSTRUCTION FOR					
23		THE KAILAPA COMMUNITY RESOURCE CENTER.					
24		THIS PROJECT QUALIFIES AS A GRANT,					
25		PURSUANT TO CHAPTER 42F, HRS.					
26		PLANS				1	
27		DESIGN				1	
28		CONSTRUCTION			313		
29		TOTAL FUNDING	HHL		315 C		C
30							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.	1606	KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION FOR REDEVELOPMENT OF THE KIOWEA PARK FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			498		
		TOTAL FUNDING	HHL		500 C		C
9.01.		<u>WAIANAE COAST EMERGENCY ACCESS ROAD TRAFFIC RELIEF PROJECT, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO EXTEND THE WAIANAE COAST EMERGENCY ACCESS ROAD THROUGH NANAKULI HOMESTEAD COMMUNITY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>2,996</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	HHL		C		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.02.		<u>HOMESTEAD COMMUNITY DEVELOPMENT, MAUI</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NONPOTABLE AGRICULTURAL WATERLINE IN KEOKEA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>597</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>600 N</u>
9.03.		<u>KAILAPA COMMUNITY ASSOCIATION, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>998</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>1,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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9.04.		<u>KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI</u>					
		<u>CONSTRUCTION FOR KIOWEA PARK AND PAVILION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>1,300</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>1,300 N</u>

9.05.		<u>LAIOPUA 2020, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR COMMUNITY CENTER FOR LAIOPUA 2020. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>999</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>1,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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9.06.		<u>MOLOKAI HOMESTEAD FARMERS ALLIANCE, MOLOKAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS OF THE LANIKEHA CENTER AND COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,698</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>1,700 N</u>

9.07.		<u>PANAWEA COMMUNITY ALLIANCE, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR HEALTH FACILITY FOR PANAEWA COMMUNITY ALLIANCE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>998</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>1,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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G. FORMAL EDUCATION
 EDN100 - SCHOOL-BASED BUDGETING

~~1. 3~~ LUMP SUM CIP - CONDITION, STATEWIDE

~~PLANS, DESIGN, CONSTRUCTION AND
 EQUIPMENT TO MAINTAIN AND IMPROVE
 FACILITIES AND INFRASTRUCTURE, INCLUDING
 HAZARDOUS MATERIALS REMEDIATION; GROUND
 AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.~~

PLANS		±	±
DESIGN		22,000	2,000
CONSTRUCTION		111,998	63,998
EQUIPMENT		±	±
TOTAL FUNDING	EDN	134,000 C	66,000C]

1. 3 LUMP SUM CIP - CONDITION, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
 EQUIPMENT TO MAINTAIN AND IMPROVE
 FACILITIES AND INFRASTRUCTURE, INCLUDING
 HAZARDOUS MATERIALS REMEDIATION; GROUND
 AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

<u>PLANS</u>		<u>1</u>	<u>1</u>
<u>DESIGN</u>		<u>22,000</u>	<u>2,000</u>
<u>CONSTRUCTION</u>		<u>111,998</u>	<u>74,123</u>
<u>EQUIPMENT</u>		<u>1</u>	<u>1</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>134,000 C</u>	<u>76,125 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[2.]		LUMP SUM CIP - EQUITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
		INCLUDING RENOVATION, EXPANSION AND/OR					
		REPLACEMENT OF FACILITIES; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			±		±
		LAND			±		±
		DESIGN			±		±
		CONSTRUCTION			15,309		2,951
		EQUIPMENT			±		±
		TOTAL FUNDING	EDN		15,313 C		2,955C]

2.]		<u>LUMP SUM CIP - EQUITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR EQUITY,</u>					
		<u>INCLUDING RENOVATION, EXPANSION AND/OR</u>					
		<u>REPLACEMENT OF FACILITIES; GROUND AND</u>					
		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>15,309</u>		<u>16,076</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	EDN		<u>15,313 C</u>		<u>16,080 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[3.]		LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			±		±
		LAND			±		±
		DESIGN			±		±
		CONSTRUCTION			16,496		996
		EQUIPMENT			±		±
		TOTAL FUNDING	EDN		16,500 C		1,000 C]

3.]		<u>LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>16,496</u>		<u>11,621</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>16,500 C</u>		<u>11,625 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[4-]		LUMP SUM CIP - CAPACITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION AND EQUIPMENT FOR CAPACITY;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		PLANS			±		
		LAND			±		
		DESIGN			±		
		CONSTRUCTION			9,996		
		EQUIPMENT			±		
		TOTAL FUNDING	EDN		10,000 €		€]

4.		<u>LUMP SUM CIP - CAPACITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR CAPACITY;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			9,996		16,121
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN		10,000 C		16,125 C

[5-]		LUMP SUM CIP - PROJECT ADJUSTMENT					
		FUND, STATEWIDE					
		DESIGN FOR A CONTINGENCY FUND FOR					
		PROJECT ADJUSTMENT PURPOSES SUBJECT TO					
		THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		OTHER DEPARTMENT OF EDUCATION PROJECTS					
		WITHIN THIS ACT WITH UNREQUIRED BALANCES					
		MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			±		±
		TOTAL FUNDING	EDN		± €		± €]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.		<u>LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE</u>					
		<u>DESIGN FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.</u>					
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1 C</u>		<u>1 C</u>
5.01.		<u>AIEA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WEIGHT TRAINING ROOM, GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>754</u>
		<u>EQUIPMENT</u>					<u>50</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>805 C</u>
6.		<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN APPLIED TECHNOLOGY CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			300		
		<u>CONSTRUCTION</u>			2,800		
		<u>EQUIPMENT</u>			100		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		3,200 C		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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6.01.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					<u>1</u>
		CONSTRUCTION					1,998
		EQUIPMENT					<u>1</u>
		TOTAL FUNDING	EDN			C	<u>2,000 C</u>

7.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE INNOVATION CENTER.					
		CONSTRUCTION			179		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		180 C		C

8.		ALA WAI ELEMENTARY SCHOOL; REROOF CAFETERIA BUILDING, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF THE CAFETERIA BUILDING					
		DESIGN			40		
		CONSTRUCTION			210		
		TOTAL FUNDING	EDN		250 C		C

8.		ALA WAI ELEMENTARY SCHOOL; RE-ROOF CAFETERIA BUILDING, OAHU					
		DESIGN AND CONSTRUCTION TO RE-ROOF THE CAFETERIA BUILDING.					
		DESIGN			40		
		CONSTRUCTION			210		
		TOTAL FUNDING	EDN		<u>250 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	8.01.	ALA WAI ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR PHYSICAL FITNESS					
5		STATION; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		CONSTRUCTION					100
8		TOTAL FUNDING	EDN		C		100 C
9							
10	8.02.	ALA WAI ELEMENTARY SCHOOL, OAHU					
11							
12		PLANS AND DESIGN FOR COVERED PLAY					
13		COURT.					
14		PLANS					100
15		DESIGN					100
16		TOTAL FUNDING	EDN		C		200 C
17							
18	9.	ANUENUE HAWAIIAN IMMERSION SCHOOL,					
19		OAHU					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR A					
22		FREE-STANDING LOCKER, SHOWER ROOM AND					
23		COVERED PLAY COURT.					
24		PLANS				1	
25		DESIGN				1	
26		CONSTRUCTION				348	
27		TOTAL FUNDING	EDN			350 C	C
28							
29	10.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
30							
31		CONSTRUCTION FOR ELECTRICAL UPGRADES.					
32		CONSTRUCTION				750	
33		TOTAL FUNDING	EDN			750 C	C
34							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
10.01.		<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES IN BUILDINGS I, J, AND M AND ONE PORTABLE CLASSROOM.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,922</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,924 C</u>
10.02.		<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS FOR BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>565</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>566 C</u>
10.03.	Q81005	<u>CAMPBELL HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>11,998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>12,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	10.04.	BALDWIN HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR PARKING					
5		LOT IMPROVEMENTS, INCLUDING PEDESTRIAN					
6		ROUTES AND IMPROVED STUDENT DROP-OFF AND					
7		TRAFFIC FLOW; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN					400
11		CONSTRUCTION					3,000
12		TOTAL FUNDING	EDN			C	3,400 C
13							
14	11.	CASTLE HIGH SCHOOL, OAHU					
15							
16		CONSTRUCTION FOR THE EXPANSION OF THE					
17		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		CONSTRUCTION			4,117		
20		TOTAL FUNDING	EDN		4,117 C		C
21							
22	11.01.	CASTLE HIGH SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR CLASSROOM					
25		RENOVATION TO SUPPORT DIGITAL MEDIA/VIDEO					
26		PRODUCTIONS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN					1
30		CONSTRUCTION					149
31		TOTAL FUNDING	EDN			C	150 C
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.		CENTRAL MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAINTING OF ALL BUILDINGS AND STRUCTURES OF THE SCHOOL.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			297		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		300 C		C
13.		CENTRAL MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAVING AND RESURFACING OF THE KUKUI PARKING LOT, ADMINISTRATION PARKING LOT AND THE QUEEN EMMA PARKING LOT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			307		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		310 C		C
<u>13.01.</u>		<u>CENTRAL MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE RENOVATION OF A BUILDING RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>199</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
14.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,997			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	2,000	C		C
15.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR ENTIRE SCHOOL.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,998			
		TOTAL FUNDING	EDN	2,000	C		C
16.		EWA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR BUILDINGS C & D.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		778			
		TOTAL FUNDING	EDN	780	C		C
17.		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR CAMPUS MODERNIZATION.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		998			
		TOTAL FUNDING	EDN	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.01.		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT TO CONVERT THREE ROOMS TO P.E.</u>					
		<u>FACILITIES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>597</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
17.02.		<u>HAAHEO ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED</u>					
		<u>PLAYCOURT; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,999</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
17.03.		<u>HEEIA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR FIRE LANE</u>					
		<u>ACCESS TO REAR OF SCHOOL; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>299</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	17.04.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR COVERED					
5		OR SHADE STRUCTURE AT COURTYARD; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					299
10		TOTAL FUNDING	EDN			C	300 C
11							
12	18.	HILO INTERMEDIATE SCHOOL, HAWAII					
13							
14		PLANS AND DESIGN FOR BUILDING A					
15		RENOVATIONS PHASE I.					
16		PLANS					1
17		DESIGN			1,999		
18		TOTAL FUNDING	EDN		2,000 C		C
19							
20	18.01.	HONOKAA HIGH AND INTERMEDIATE SCHOOL,					
21		HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR NEW					
24		AND/OR RENOVATION OF RESTROOMS IN					
25		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		DESIGN					500
28		CONSTRUCTION					1,000
29		TOTAL FUNDING	EDN			C	1,500 C
30							
31	19.	HONOWAI ELEMENTARY SCHOOL, OAHU					
32							
33		CONSTRUCTION FOR PHASE IB OF THE					
34		ADMINISTRATIVE BUILDING.					
35		CONSTRUCTION					2,373
36		TOTAL FUNDING	EDN		2,373 C		C
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
19.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHASE 1B OF THE ADMINISTRATIVE BUILDING.					
		CONSTRUCTION		2,373			
		TOTAL FUNDING	EDN	2,373	C		C
19.01.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING AND RENOVATION OF RELOCATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				16,417	
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C	16,420	C
20.		ILIMA INTERMEDIATE AND KAIMILOA ELEMENTARY HEAT ABATEMENT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		500			
		CONSTRUCTION		4,500			
		TOTAL FUNDING	EDN	5,000	C		C
21.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM.					
		CONSTRUCTION		150			
		TOTAL FUNDING	EDN	150	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
22.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT.					
		DESIGN			4		
		CONSTRUCTION			56		
		TOTAL FUNDING	EDN		60 C		C
<u>22.01.</u>		<u>JEFFERSON ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A LEARNING CENTER ON AINAKEA WAY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>198</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
23.		KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU					
		CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KA'A'AWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.					
		CONSTRUCTION			800		
		TOTAL FUNDING	EDN		800 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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23.		<u>KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU</u>					
		<u>CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KAAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.</u>					
		<u>CONSTRUCTION</u>			800		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>800 C</u>		<u>C</u>
23.01.		<u>KAHAKAI ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>354</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>355 C</u>
23.02.		<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>50</u>
		<u>DESIGN</u>					<u>50</u>
		<u>CONSTRUCTION</u>					<u>2,900</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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24.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PHASE II TO PAVE GRAVEL PARKING LOT OF THE GYM.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				998	
		TOTAL FUNDING	EDN			1,000 C	C

<u>24.01.</u>		<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF SEATING IN AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>500 C</u>

<u>24.02.</u>		<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CLASSROOMS IN BUILDINGS A AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>35</u>
		<u>CONSTRUCTION</u>					<u>215</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>250 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
25.		KAIMUKI MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO SCIENCE LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			597		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		600 C		C
26.		KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU					
		CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALAHEO HIGH SCHOOL.					
		CONSTRUCTION			240		
		TOTAL FUNDING	EDN		240 C		C
27.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR A MULTI-PURPOSE ATHLETIC FACILITY, INCLUDING GIRLS LOCKER ROOM AND SHOWER AREAS WHICH CONFORM TO TITLE IX REQUIREMENTS.					
		CONSTRUCTION			3,500		
		TOTAL FUNDING	EDN		3,500 C		C
28.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO BUILDING D.					
		DESIGN			1		
		CONSTRUCTION			1,449		
		TOTAL FUNDING	EDN		1,450 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	28.01.	<u>KALIHI ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
5		<u>EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL</u>					
6		<u>FACILITIES.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>997</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
12							
13	28.02.	<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
14							
15		<u>DESIGN AND CONSTRUCTION FOR PARKING</u>					
16		<u>LOTS, STUDENT DROPOFFS, AND SAFETY</u>					
17		<u>RELATED IMPROVEMENTS; GROUND AND SITE</u>					
18		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>329</u>
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>330 C</u>
23							
24	29.	<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
25							
26		<u>PLANS, CONSTRUCTION AND EQUIPMENT FOR</u>					
27		<u>PURCHASE AND INSTALLATION OF CEILING FANS</u>					
28		<u>IN CLASSROOMS.</u>					
29		<u>PLANS</u>					<u>5</u>
30		<u>CONSTRUCTION</u>					<u>10</u>
31		<u>EQUIPMENT</u>					<u>5</u>
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>20 C</u>		<u>C</u>
33							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	29.01.	<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES, INCLUDING THE INSTALLATION AND MAINTENANCE OF A WHEELCHAIR LIFT FOR THE CAFETERIA AND LIBRARY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
	29.02.	<u>KANEOHE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR NET ZERO MODULAR CLASSROOM AND IMPROVEMENTS TO DRIVEWAY AND PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>539</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>541 C</u>
	29.03.	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A PORTABLE CLASSROOM.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	29.04.	KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR A COVERED					
5		PLAYCOURT.					
6		DESIGN					100
7		CONSTRUCTION					1,400
8		TOTAL FUNDING	EDN			C	1,500 C
9							
10	30.	KAPOLEI MIDDLE SCHOOL, OAHU					
11							
12		PLANS AND DESIGN FOR ADDITIONAL					
13		PARKING.					
14		PLANS					1
15		DESIGN					99
16		TOTAL FUNDING	EDN			100 C	C
17							
18	31.	KAPOLEI MIDDLE SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR NEW BUS					
21		LANES AND DROP OFF ZONES; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN					250
25		CONSTRUCTION					1,550
26		TOTAL FUNDING	EDN			1,800 C	C
27							
28	31.01.	KAPOLEI MIDDLE SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR RE-					
31		ROOFING OF BUILDINGS A, G AND H; GROUND					
32		AND SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN					1
35		CONSTRUCTION					2,599
36		TOTAL FUNDING	EDN			C	2,600 C
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	31.02.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
2		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
3		<u>FOR TWO PORTABLE CLASSROOMS.</u>					
4		<u>DESIGN</u>					<u>1</u>
5		<u>CONSTRUCTION</u>					<u>398</u>
6		<u>EQUIPMENT</u>					<u>1</u>
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
8	31.03.	KAU HIGH SCHOOL, HAWAII					
9		<u>DESIGN AND CONSTRUCTION FOR WALKWAY</u>					
10		<u>LIGHTING; GROUND AND SITE IMPROVEMENTS;</u>					
11		<u>EQUIPMENT AND APPURTENANCES.</u>					
12		<u>DESIGN</u>					<u>1</u>
13		<u>CONSTRUCTION</u>					<u>149</u>
14		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
15	31.04.	KEAAU ELEMENTARY SCHOOL, HAWAII					
16		<u>DESIGN AND CONSTRUCTION TO REPLACE</u>					
17		<u>DETERIORATED GUTTERS; GROUND AND SITE</u>					
18		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>199</u>
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
23	32.	KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
24		<u>CONSTRUCTION FOR GROUND AND SITE</u>					
25		<u>IMPROVEMENTS FOR ADDITIONAL PARKING.</u>					
26		<u>CONSTRUCTION</u>				300	
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		300 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
32.01.		<u>KEAUKAHA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAFETERIA</u>					
		<u>EQUIPMENT INSTALLATION; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>599</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
33.		<u>KEONEPOKO ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR THE TRANSITION FROM KEAAU</u>					
		<u>ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY</u>					
		<u>SCHOOL.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					997
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>			1,000 C	C
33.01.		<u>NEW HIGH SCHOOL IN KIHEI, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE II</u>					
		<u>FOR THE SCHOOL.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>37,499</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>37,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	34.	KING INTERMEDIATE SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR REPAIR AND MAINTENANCE OF					
6		BUILDING C BATHROOM PIPES AND CEILING.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			347		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		350 C		C
12							
13	34.01.	KING KEKAULIKE HIGH SCHOOL, MAUI					
14							
15		PLANS, DESIGN, CONSTRUCTION AND					
16		EQUIPMENT FOR AMPHITHEATER IMPROVEMENTS					
17		IN THE QUAD AREA.					
18		PLANS					1
19		DESIGN					1
20		CONSTRUCTION					597
21		EQUIPMENT					1
22		TOTAL FUNDING	EDN		C		600 C
23							
24	35.	KING KEKAULIKE HIGH SCHOOL, MAUI					
25							
26		DESIGN, CONSTRUCTION AND EQUIPMENT					
27		FOR TRACK AND FIELD.					
28		DESIGN			1		
29		CONSTRUCTION			998		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		1,000 C		C
32							
33							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	35.01.	KONAWAENA HIGH SCHOOL, HAWAII					
		<u>DESIGN AND CONSTRUCTION FOR LIGHTING SYSTEM REPLACEMENT AND SCOREBOARDS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>334</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>335 C</u>
	35.02.	KUHIO ELEMENTARY SCHOOL, OAHU					
		<u>CONSTRUCTION AND EQUIPMENT FOR SCHOOL CAFETERIA REPAINTING.</u>					
		<u>CONSTRUCTION</u>					<u>50</u>
		<u>EQUIPMENT</u>					<u>50</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>100 C</u>
	36.	KULA ELEMENTARY SCHOOL, MAUI					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A WATER FILTRATION SYSTEM.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				498	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			500 C	<u>C</u>
	37.	LAHAINALUNA HIGH SCHOOL, MAUI					
		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW 8 CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>				9,910	
		<u>EQUIPMENT</u>				90	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			10,000 C	<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
37.01.		<u>LAHAINALUNA HIGH SCHOOL, MAUI</u>					
		<u>CONSTRUCTION FOR AIR CONDITIONING.</u>					
		<u>CONSTRUCTION</u>					650
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>650 C</u>
37.02.		<u>LAHAINALUNA HIGH SCHOOL, MAUI</u>					
		<u>CONSTRUCTION TO RE-ROOF BUILDING A.</u>					
		<u>CONSTRUCTION</u>					120
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>120 C</u>
38.		<u>LANAKILA ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR THE INSTALLATION OF</u>					
		<u>A GATE AT THE CORNER OF ALANEO STREET AND</u>					
		<u>KUAKINI STREET; BUILDING OF A WALKWAY</u>					
		<u>FROM THE SIDEWALK TO THE PARKING LOT</u>					
		<u>ACROSS THE STOP SIGN OUTSIDE THE</u>					
		<u>CAFETERIA; AND PAINTING OF A CROSSWALK</u>					
		<u>FROM THE BOTTOM OF THE WALKWAY TO THE</u>					
		<u>CAFETERIA ENTRANCE.</u>					
		<u>CONSTRUCTION</u>				5	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>5 C</u>		<u>C</u>
38.01.		<u>LEHUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
		<u>OR SHADE STRUCTURE; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					999
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
39.		LEILEHUA HIGH SCHOOL, OAHU					
		PLANS AND DESIGN OF NEW SCIENCE/CLASSROOM BUILDING.					
		PLANS			1		
		DESIGN			999		
		TOTAL FUNDING	EDN		1,000 C		C
40.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION OF 8TH AVENUE PARKING LOT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			248		
		TOTAL FUNDING	EDN		250 C		C
41.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT TO RENOVATE PLAYGROUND.					
		CONSTRUCTION			4		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		5 C		C
42.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADE.					
		DESIGN			1		
		CONSTRUCTION			498		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		500 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
43.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE PLAYGROUND.					
		DESIGN			1		
		CONSTRUCTION			48		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		50 C		C
44.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES TO BRING MORE POWER INTO THE SCHOOL, ADDITION OF OUTLETS TO EACH CLASSROOM AND UPDATING OF OVERALL SCHOOL WIRING SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			307		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		310 C		C
44.01.		<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
		<u>EQUIPMENT FOR A PLAYGROUND-REPLACEMENT OF OLD EQUIPMENT AND SOFT SURFACING; ADDITION OF EQUIPMENT FOR PRESCHOOL USE.</u>					
		<u>EQUIPMENT</u>					<u>110</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>110 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
44.02.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR OUTDOOR LEARNING PAVILION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					64
		TOTAL FUNDING	EDN			C	65 C
45.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF BASKETBALL COURTS, INCLUDING THE ADDITION OF A COVERED SHELTER AND SECURITY.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION			1,497		
		EQUIPMENT					1
		TOTAL FUNDING	EDN		1,500 C		C
45.01.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAMPUS ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION			1,497		
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		1,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
45.02.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
		<u>INSTALLATION OF FIELD TURF IN THE</u>					
		<u>COURTYARD AREA.</u>					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>499</u>
		TOTAL FUNDING	EDN			<u>C</u>	<u>500 C</u>
46.		MAKAKILO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR					
		COMPLIANCE WITH THE AMERICANS WITH					
		DISABILITY ACT TRANSITION ACCESSIBILITY.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,043
		TOTAL FUNDING	EDN				1,045 C
47.		MAKAWAO ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION OF COVERED					
		PLAY COURT.					
		DESIGN					1
		CONSTRUCTION					1,999
		TOTAL FUNDING	EDN				2,000 C
48.		MANOA ELEMENTARY SCHOOL, OAHU					
		PLANS AND CONSTRUCTION FOR PLAYGROUND					
		IMPROVEMENTS AND UPGRADES.					
		PLANS					1
		CONSTRUCTION					999
		TOTAL FUNDING	EDN				1,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	49.	MAUI HIGH SCHOOL, MAUI					
3							
4		CONSTRUCTION FOR WEIGHT TRAINING AND					
5		WRESTLING ROOMS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		CONSTRUCTION		2,700			
9		TOTAL FUNDING	EDN	2,700 C			C
10							
11	50.	MAUI HIGH SCHOOL, MAUI					
12							
13		CONSTRUCTION TO RENOVATE AND EXPAND					
14		THE BAND/CHOIR BUILDING INCLUDING					
15		ADDITIONAL STORAGE; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION		2,000			
19		TOTAL FUNDING	EDN	2,000 C			C
20							
21	50.	MAUI HIGH SCHOOL, MAUI					
22							
23		CONSTRUCTION TO RENOVATE AND EXPAND					
24		THE BAND/CHOIR BUILDING INCLUDING					
25		ADDITIONAL STORAGE; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		CONSTRUCTION		2,000		1,950	
29		TOTAL FUNDING	EDN	2,000 C		1,950 C	
30							
31	51.	MAUI HIGH SCHOOL, MAUI					
32							
33		DESIGN AND CONSTRUCTION TO REPLACE					
34		AND EXPAND THE GYMNASIUM FLOOR TO					
35		FACILITATE CROSS PLAY.					
36		DESIGN		1			
37		CONSTRUCTION		214			
38		TOTAL FUNDING	EDN	215 C			C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	51.01.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ACCESSIBLE RAMP; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					1,044
10		TOTAL FUNDING	EDN		C		1,045 C
11							
12	52.	MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU					
13							
14		CONSTRUCTION FOR COVERED WALKWAY AND					
15		HIGH FENCING FROM BUILDING B TO THE SIDE					
16		OF THE CAFETERIA.					
17		CONSTRUCTION			136		
18		TOTAL FUNDING	EDN		136 C		C
19							
20							
21	52.01.	MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU					
22							
23		CONSTRUCTION TO ERECT A FENCE AND					
24		GATE ALONG BUILDING B (FRONT OF THE					
25		BUILDING).					
26		CONSTRUCTION					20
27		TOTAL FUNDING	EDN		C		20 C
28							
29							
30	52.02.	MCKINLEY HIGH SCHOOL, OAHU					
31							
32		DESIGN, CONSTRUCTION AND EQUIPMENT					
33		FOR BLEACHERS AND RELATED SITE					
34		IMPROVEMENTS FOR THE ATHLETIC FIELD.					
35		DESIGN					1
36		CONSTRUCTION					498
37		EQUIPMENT					1
38		TOTAL FUNDING	EDN		C		500 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	52.03.	MILILANI HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR ACCESS TO PARKING LOT AND					
6		ADA PEDESTRIAN ACCESS RAMP TO THE PARKING					
7		LOT FROM THE STREET TO REDUCE TRAFFIC					
8		HAZARDS.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					1,997
12		EQUIPMENT					1
13		TOTAL FUNDING	EDN		C		2,000 C
14							
15	53.	MILILANI MIDDLE SCHOOL, OAHU					
16							
17		PLANS AND DESIGN FOR FIFTEEN					
18		CLASSROOM BUILDINGS; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS					±
22		DESIGN					1,499
23		TOTAL FUNDING	EDN		E		1,500E]
24							
25	53.	MILILANI MIDDLE SCHOOL, OAHU					
26							
27		PLANS, DESIGN AND CONSTRUCTION FOR A					
28		FIFTEEN CLASSROOM BUILDING; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS					1
32		DESIGN					11,498
33		CONSTRUCTION					1
34		TOTAL FUNDING	EDN		C		11,500 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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54.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO COMPLETE A SCHOOL-WIDE ELECTRICAL UPGRADE.					
		DESIGN			1		
		CONSTRUCTION			499		
		TOTAL FUNDING	EDN		500 C		C
54.01.		<u>MILILANI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR EROSION CONTROL, DRAINAGE IMPROVEMENT, AND FIRE LANE PAVEMENT LOCATED AT THE BACK OF THE SCHOOL.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>759</u>
		<u>TOTAL FUNDING</u>	EDN		<u>C</u>		<u>760 C</u>
54.02.		<u>MOANALUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR NEW AND/OR RENOVATION OF EXISTING RESTROOMS, INCLUDING LIBRARY AND BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>50</u>
		<u>DESIGN</u>					<u>50</u>
		<u>CONSTRUCTION</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	EDN		<u>C</u>		<u>350 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	55.	MOANALUA HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR SECOND PHASE OF PERFORMING ARTS					
6		CENTER.					
7		DESIGN			±		
8		CONSTRUCTION			9,898		
9		EQUIPMENT			±		
10		TOTAL FUNDING	EDN		9,900 e		e]
11							
12	55.	MOANALUA HIGH SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT					
15		FOR SECOND PHASE OF PERFORMING ARTS					
16		CENTER.					
17		DESIGN			1		1
18		CONSTRUCTION			9,898		9,898
19		EQUIPMENT			1		1
20		TOTAL FUNDING	EDN		9,900 C		9,900 C
21							
22	56.	MOLOKAI HIGH SCHOOL, MOLOKAI					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		RENOVATION OF THE GYM/EMERGENCY SHELTER,					
26		AND EQUIPMENT.					
27		PLANS			1		
28		DESIGN			1		
29		CONSTRUCTION			3,498		
30		TOTAL FUNDING	EDN		3,500 C		C
31							
32	57.	MOUNTAIN VIEW ELEMENTARY SCHOOL,					
33		HAWAII					
34							
35		CONSTRUCTION FOR DRAINAGE					
36		IMPROVEMENTS AND RAISED COVERED WALKWAY.					
37		CONSTRUCTION			230		
38		TOTAL FUNDING	EDN		230 e		e]
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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57.		<u>MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS DRAINAGE AND COVERED WALKWAY.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>			230		<u>504</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>230 C</u>		<u>505 C</u>
57.01.		<u>NAALEHU ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION TO ADDRESS REPAIR AND MAINTENANCE CAMPUS-WIDE, INCLUDING REPAIRING AND RESURFACING WOOD HALLWAYS; IMPROVING DRAINAGE; CONSTRUCTING A WHEELCHAIR LIFT; REPLACING GUTTERS, DOWNSPOUTS, AND BASKETBALL POLES AND HOOPS.</u>					
		<u>CONSTRUCTION</u>					<u>290</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>290 C</u>
57.02.		<u>NEW SECONDARY SCHOOL IN KAPOLEI, OAHU</u>					
		<u>PLANS FOR A NEW SECONDARY SCHOOL IN KAPOLEI.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1 C</u>
58.		<u>NEW ELEMENTARY SCHOOL IN KAKAAKO, OAHU</u>					
		<u>DESIGN FOR A NEW ELEMENTARY SCHOOL IN THE KAKAAKO AREA.</u>					
		<u>DESIGN</u>				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	58.01.	NIU VALLEY MIDDLE SCHOOL, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT FOR WORLD					
5		LANGUAGES CLASSROOM BUILDING; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		CONSTRUCTION				3,324	
9		EQUIPMENT					1
10		TOTAL FUNDING	EDN		C	3,325	C
11							
12	[59-	NOELANI ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT TO EXPAND, RENOVATE, AND					
16		IMPROVE THE LIBRARY, INCLUDING REROOFING,					
17		NEW WINDOWS, AIR CONDITIONING SYSTEM					
18		REPLACEMENT, AND PORTABLE AIR					
19		CONDITIONERS FOR NEARBY CLASSROOMS DURING					
20		CONSTRUCTION; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS				10	
24		DESIGN				50	
25		CONSTRUCTION				590	
26		EQUIPMENT				150	
27		TOTAL FUNDING	EDN			800	e]
28							
29	59.	NOELANI ELEMENTARY SCHOOL, OAHU					
30							
31		PLANS, DESIGN, CONSTRUCTION AND					
32		EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY					
33		BUILDING; GROUND AND SITE IMPROVEMENTS;					
34		EQUIPMENT AND APPURTENANCES.					
35		PLANS				10	1
36		DESIGN				50	1
37		CONSTRUCTION				590	6,197
38		EQUIPMENT				150	1
39		TOTAL FUNDING	EDN			800	6,200
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	59.01.	NUUANU ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR A PORTABLE CLASSROOM;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		PLANS					1
9		DESIGN					1
10		CONSTRUCTION					297
11		EQUIPMENT					1
12		TOTAL FUNDING	EDN			C	300 C
13							
14	59.02.	PAHOA ELEMENTARY SCHOOL, HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR COVERED					
17		WALKWAYS; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN					1
20		CONSTRUCTION					199
21		TOTAL FUNDING	EDN			C	200 C
22							
23	59.03.	PAIA ELEMENTARY SCHOOL, MAUI					
24							
25		PLANS AND DESIGN FOR A CLASSROOM					
26		BUILDING.					
27		PLANS					700
28		DESIGN					700
29		TOTAL FUNDING	EDN			C	1,400 C
30							
31	60.	PALISADES ELEMENTARY SCHOOL, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR PARKING					
34		EXPANSION AND RETAINING WALL; GROUND AND					
35		SITE IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		DESIGN					1
38		CONSTRUCTION					1,099
39		TOTAL FUNDING	EDN				1,100 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
61.		PALOLO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND; SURFACING; REMOVAL OF EXISTING EQUIPMENT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			97		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		100 C		C
62.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR TEN CLASSROOMS.					
		DESIGN			±		
		CONSTRUCTION			1,999		
		TOTAL FUNDING	EDN		2,000 C		C
62.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF A CAMPUS-WIDE ELECTRICAL UPGRADE.					
		PLANS					1
		DESIGN			1		
		CONSTRUCTION			1,999		749
		TOTAL FUNDING	EDN		2,000 C		750 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	62.01.	PEARL CITY HIGHLANDS ELEMENTARY					
3		SCHOOL, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR ADDITIONAL PORTABLE					
7		CLASSROOMS DUE TO EXPANDING ENROLLMENT;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		PLANS					1
11		DESIGN					1
12		CONSTRUCTION					1,997
13		EQUIPMENT					1
14		TOTAL FUNDING	EDN		C		2,000 C
15							
16	63.	PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR AIR					
19		CONDITIONING OF BUILDINGS H AND J; GROUND					
20		AND SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN			325		
23		CONSTRUCTION			2,155		
24		TOTAL FUNDING	EDN		2,480 C		C
25							
26	64.	PUKALANI ELEMENTARY SCHOOL, MAUI					
27							
28		DESIGN, CONSTRUCTION AND EQUIPMENT					
29		FOR LANDSCAPING.					
30		DESIGN			1		
31		CONSTRUCTION			360		
32		EQUIPMENT			1		
33		TOTAL FUNDING	EDN		362 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
65.		RADFORD HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE FORMER THEATRE LAB TO A NEW MULTI-MEDIA LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		
		CONSTRUCTION			2,749		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		3,000 C		C
65.01.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR A STUDENT RESTROOM FACILITY AT PORTABLE 6; PROJECT TO INCLUDE ONE TOILET AND ONE SINK.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	EDN			C	1,000 C
66.		SENATE DISTRICT 2 SCHOOLS LAPTOP COMPUTERS AND INFRASTRUCTURE, HAWAII					
		PLANS, CONSTRUCTION AND EQUIPMENT FOR LAPTOP COMPUTERS AND INSTALLATION OF NEEDED INFRASTRUCTURE (HORIZONTAL CABLING) IN SENATE DISTRICT 2 SCHOOLS, ESPECIALLY PAHOA HIGH AND INTERMEDIATE SCHOOL (PHIS) AND MOUNTAIN VIEW PUBLIC SCHOOLS, TO ENABLE LAPTOP COMPUTER USE. WIFI SIGNALS TO CLASSROOMS AS WELL AS LAPTOP COMPUTERS FOR STUDENTS' DAILY USE.					
		PLANS			200		
		CONSTRUCTION			900		
		EQUIPMENT			1,200		
		TOTAL FUNDING	EDN		2,300 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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66.01.		<u>SOLOMON ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR CAMPUS-WIDE IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>35,752</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,149 C</u>
			<u>EDN</u>		<u>N</u>		<u>30,603 N</u>
67.		<u>WAIAKEA HIGH SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BASEBALL BATTING CAGE.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				448	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			450 C	<u>C</u>
67.01.		<u>WAIAKEA INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEMS UPGRADES FOR THE ENTIRE CAMPUS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>252 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
67.02.		WAIAKEA INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY FROM THE PHYSICAL EDUCATION BUILDING TO THE COVERED PLAY COURT.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					257
		TOTAL FUNDING	EDN			C	259 C
68.		WAIALUA HIGH AND INTERMEDIATE SCHOOL CAMPUS DRAINAGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF A DRAINAGE SYSTEM THAT WILL ADDRESS THE ISSUE OF WATER RUNNING INTO THE Q BUILDING, LOCATED AT THE LOWEST PART OF THE CAMPUS.					
		DESIGN					40
		CONSTRUCTION					200
		TOTAL FUNDING	EDN			C	240 C
69.		WAIANAE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR AN ADMINISTRATION BUILDING.					
		CONSTRUCTION					750
		TOTAL FUNDING	EDN			C	750 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	70.	WAIANAЕ HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION TO RENOVATE, EXPAND,					
5		AND/OR CONNECT TWO EXISTING SEARIDER					
6		PRODUCTIONS MEDIA BUILDINGS (SP AND T).					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		CONSTRUCTION		2,000			
10		TOTAL FUNDING	EDN	2,000 C			C
11							
12	70.01.	WAIANAЕ HIGH SCHOOL, OAHU					
13							
14		CONSTRUCTION AND EQUIPMENT FOR					
15		CONNECTION OF BUILDINGS SP & T; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION				8,199	
19		EQUIPMENT				1	
20		TOTAL FUNDING	EDN		C	8,200 C	
21							
22	70.02.	WAIAU ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION AND EQUIPMENT					
25		FOR AN ELECTRICAL UPGRADE TO REPLACE A					
26		TRANSFORMER, SWITCH GEAR, AND FEEDER					
27		LINES.					
28		DESIGN				1	
29		CONSTRUCTION				998	
30		EQUIPMENT				1	
31		TOTAL FUNDING	EDN		C	1,000 C	
32							
33	71.	WAIHEE ELEMENTARY, MAUI					
34							
35		PLANS, DESIGN AND CONSTRUCTION FOR A					
36		NEW ADMINISTRATIVE BUILDING.					
37		PLANS				1	
38		DESIGN				1	
39		CONSTRUCTION		898			
40		TOTAL FUNDING	EDN	900 C			C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	71.01.	WAIKELE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAFETERIA					
5		RENOVATION AND EXPANSION, INCLUDING					
6		ADDITIONAL DINING, STAGE AND SUPPORT					
7		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN					1
10		CONSTRUCTION					4,899
11		TOTAL FUNDING	EDN			C	4,900 C
12							
13	71.02.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR CONCRETE					
16		REPAIR.					
17		DESIGN					1
18		CONSTRUCTION					199
19		TOTAL FUNDING	EDN			C	200 C
20							
21	[72-	WAIKOLOA ELEMENTARY AND MIDDLE					
22		SCHOOL, HAWAII					
23							
24		PLANS AND DESIGN OF A NEW CLASSROOM					
25		BUILDING.					
26		PLANS					±
27		DESIGN					1,579
28		TOTAL FUNDING	EDN				1,580 e
29							e]
30	72.	WAIKOLOA ELEMENTARY AND MIDDLE					
31		SCHOOL, HAWAII					
32							
33		PLANS, DESIGN AND CONSTRUCTION OF A					
34		NEW CLASSROOM BUILDING.					
35		PLANS					1
36		DESIGN					1,579
37		CONSTRUCTION					11,000
38		TOTAL FUNDING	EDN				11,000 C
39							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
73.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		1,749			
		TOTAL FUNDING	EDN	1,750	C		C
[74.]		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STEM BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			±		
		CONSTRUCTION		3,348			
		EQUIPMENT			±		
		TOTAL FUNDING	EDN	3,350	C		C
74.		<u>WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>		<u>3,348</u>		<u>774</u>	
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>3,350</u>	<u>C</u>		<u>775</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	75.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR					
		INSTALLATION OF OUTDOOR PLAY COURT.					
		DESIGN			±		
		CONSTRUCTION			1,499		
		TOTAL FUNDING	EDN		1,500	e	e]
	<u>75.</u>	<u>WAIMEA CANYON MIDDLE SCHOOL, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
		<u>PLAY COURT. GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>			1,499		1,390
		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,500	C	1,390
	76.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT					
		FOR CAMPUS WIDE ELECTRICAL UPGRADE;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		DESIGN			350		
		CONSTRUCTION			2,149		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		2,500	C	C
	77.	WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES					
		TO CULINARY ACADEMY INCLUDING WALK-IN					
		REFRIGERATOR; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			300		
		TOTAL FUNDING	EDN		350	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	77.01.	WAIPAHA HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS					
5		WIDE ELECTRICAL UPGRADE; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					5,499
10		TOTAL FUNDING	EDN			C	5,500 C
11							
12	78.	WASHINGTON MIDDLE SCHOOL, OAHU					
13							
14		CONSTRUCTION AND EQUIPMENT TO					
15		RENOVATE THE COMPUTER CLASSROOM IN					
16		BUILDING C; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		CONSTRUCTION			254		
19		EQUIPMENT				1	
20		TOTAL FUNDING	EDN		255 C		C
21							
22	79.	WASHINGTON MIDDLE SCHOOL, OAHU					
23							
24		CONSTRUCTION TO CONVERT CLASSROOM TO					
25		RECORDING STUDIO.					
26		CONSTRUCTION			1,750		
27		TOTAL FUNDING	EDN		1,750 C		C
28							
29	79.01.	WASHINGTON MIDDLE SCHOOL, OAHU					
30							
31		CONSTRUCTION FOR NEW BAND ROOM AND					
32		RENOVATION OF EXISTING; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		CONSTRUCTION					500
36		TOTAL FUNDING	EDN			C	500 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
80.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		1,749			
		TOTAL FUNDING	EDN	1,750 C			C
<u>80.01.</u>		<u>WEBLING ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR LANDSCAPE IMPROVEMENTS AND LOWER ELEMENTARY PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>124</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>125 C</u>
<u>80.02.</u>		<u>WILCOX ELEMENTARY SCHOOL, KAUAI</u>					
		<u>CONSTRUCTION TO REPAIR AND IMPROVE RUBBERIZED PADDING OF THE PLAYGROUND FLOOR AND PLAYGROUND EQUIPMENT.</u>					
		<u>CONSTRUCTION</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
<u>80.03.</u>		<u>WILSON ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW PEDESTRIAN WALKWAY TO IMPROVE TRAFFIC SAFETY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>99</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>100 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	80.04.	NA LEO KAKOO O OAHU, INC., OAHU					
3							
4		PLANS AND DESIGN FOR MULTI-PURPOSE					
5		ATHLETIC FACILITY FOR ANUENUE SCHOOL.					
6		THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS					1
9		DESIGN					268
10		TOTAL FUNDING	EDN		C		269 C
11							
12		EDN400 - SCHOOL SUPPORT					
13							
14	81.14	LUMP SUM CIP - PROJECT POSITIONS,					
15		STATEWIDE					
16							
17		PLANS FOR COSTS RELATED TO WAGES AND					
18		FRINGES FOR PERMANENT, PROJECT FUNDED					
19		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
20		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
21		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
22		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
23		CAPITAL IMPROVEMENTS PROGRAM RELATED					
24		POSITIONS.					
25		PLANS					
26		TOTAL FUNDING	EDN		C		
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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81.	14	<u>LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>			6,500		4,349
		<u>TOTAL FUNDING</u>	<u>EDN</u>		6,500 C		C
			<u>EDN</u>		A		4,349 A
		EDN600 - CHARTER SCHOOLS					
82.		FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL, HAWAII					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COMMUNITY FOOD KITCHEN FOR FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>				4	
		<u>DESIGN</u>				60	
		<u>CONSTRUCTION</u>				836	
		<u>EQUIPMENT</u>				300	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[83.]	SUPPORTING THE LANGUAGE OF KAUAI,					
3		INC., KAUAI					
4							
5		CONSTRUCTION FOR MULTI-PURPOSE					
6		COMMUNITY FACILITIES FOR KAWAIKINI NEW					
7		CENTURY PUBLIC CHARTER SCHOOL. THIS					
8		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
9		CHAPTER 42F, HRS.					
10		CONSTRUCTION			50		
11		TOTAL FUNDING	EDN		50 e		e]
12							
13	83.	<u>SUPPORTING THE LANGUAGE OF KAUAI,</u>					
14		<u>INC., KAUAI</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR MULTI-</u>					
17		<u>PURPOSE COMMUNITY FACILITIES FOR</u>					
18		<u>KAWAIKINI NEW CENTURY PUBLIC CHARTER</u>					
19		<u>SCHOOL. THIS PROJECT QUALIFIES AS A</u>					
20		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
21		<u>DESIGN</u>			1		
22		<u>CONSTRUCTION</u>			49		
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		50 C		<u>C</u>
24							
25	84.	FRIENDS OF THE VOLCANO SCHOOL OF ARTS					
26		& SCIENCES, HAWAII					
27							
28		PLANS, DESIGN AND CONSTRUCTION OF A					
29		CERTIFIED COMMERCIAL KITCHEN. THIS					
30		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION			283		
35		TOTAL FUNDING	EDN		285 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	84.01.	<u>LAUPAHOEHOE COMMUNITY PUBLIC CHARTER</u>					
3		<u>SCHOOL, HAWAII</u>					
4							
5		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
6		<u>EXPANSION OF THE SCHOOL'S LEARNING</u>					
7		<u>ENVIRONMENT.</u>					
8		<u>CONSTRUCTION</u>					800
9		<u>EQUIPMENT</u>					30
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>830 C</u>
11							
12	84.02.	<u>HOULU LAHUI, HAWAII</u>					
13							
14		<u>CONSTRUCTION FOR COMMERCIAL KITCHEN</u>					
15		<u>IN PUNA. THIS PROJECT QUALIFIES AS A</u>					
16		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>CONSTRUCTION</u>					535
18		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>535 C</u>
19							
20	EDN407 -	PUBLIC LIBRARIES					
21							
22	85- 76	HEALTH AND SAFETY, STATEWIDE					
23							
24		DESIGN, CONSTRUCTION AND EQUIPMENT					
25		FOR HEALTH, SAFETY, ACCESSIBILITY AND					
26		OTHER CODE REQUIREMENTS. PROJECTS MAY					
27		INCLUDE, BUT NOT LIMITED TO, THE REMOVAL					
28		OF HAZARDOUS MATERIALS, RENOVATIONS FOR					
29		LIBRARY PATRONS AND EMPLOYEES,					
30		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
31		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
32		AND OTHERS; GROUND AND SITE IMPROVEMENTS,					
33		EQUIPMENT AND APPURTENANCES.					
34		DESIGN					400
35		CONSTRUCTION					2,099
36		EQUIPMENT					±
37		TOTAL FUNDING	AGS				2,500 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
85.	76	<u>HEALTH AND SAFETY, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>400</u>
		<u>DESIGN</u>		<u>400</u>			<u>1,000</u>
		<u>CONSTRUCTION</u>		<u>2,099</u>			<u>2,599</u>
		<u>EQUIPMENT</u>		<u>1</u>			<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,500</u>	<u>C</u>		<u>4,000</u>
85.01.	77	<u>AMERICANS WITH DISABILITIES ACT PLANNING AND DESIGN STUDY, STATEWIDE</u>					
		<u>PLANS AND DESIGN FOR AMERICANS WITH DISABILITIES ACT PROJECTS FOR ALL PUBLIC LIBRARIES, STATEWIDE.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>150</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250</u>
85.02.	87	<u>RETROCOMMISSIONING, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR RETROCOMMISSIONING REQUIREMENTS PER ACT 155, SLH 2009 FOR ALL PUBLIC LIBRARIES, STATEWIDE.</u>					
		<u>PLANS</u>					<u>200</u>
		<u>DESIGN</u>					<u>300</u>
		<u>CONSTRUCTION</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	85.03.	<u>MOLOKAI PUBLIC LIBRARY, MOLOKAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO EXPAND THE EXISTING LIBRARY FACILITY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,698</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>4,700 C</u>
	85.04.	<u>AINA HAINA PUBLIC LIBRARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF AMERICANS WITH DISABILITY ACT COMPLIANT PUBLIC RESTROOMS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>99</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>100 C</u>
	85.05.	<u>NEW MAKIKI PUBLIC LIBRARY, OAHU</u>					
		<u>DESIGN FOR A NEW PUBLIC LIBRARY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

~~[86. P99035 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION FOR ADMIN., CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA & OTHER FACILITY & INFRASTRUCTURE IMPROVEMENTS.~~

DESIGN				150		
CONSTRUCTION				1,525		
TOTAL FUNDING		AGS		1,675	C	e]

86. P99035 YOUTH CHALLENGE ACADEMY UPGRADE AND IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII

DESIGN AND CONSTRUCTION FOR RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION FOR ADMIN., CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER FACILITY AND INFRASTRUCTURE IMPROVEMENTS.

<u>DESIGN</u>				150		
<u>CONSTRUCTION</u>				1,525		
<u>TOTAL FUNDING</u>		DEF		1,675	C	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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86.01.	YC1701	YCA B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT B1786 AND B1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					117
		CONSTRUCTION					271
		TOTAL FUNDING	AGS				138 C
			AGS				250 P

UOH100 - UNIVERSITY OF HAWAII, MANOA

87.		UHM, MARINE CENTER RELOCATION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY IMPROVING FACILITIES AT PIERS 34-35 AND SAND ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, RENOVATION OF EXISTING FACILITIES, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.					
		DESIGN				800	
		CONSTRUCTION				5,200	
		TOTAL FUNDING	UOH			6,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[88.]		UHM, SOFTBALL STADIUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR RENOVATIONS, UPGRADES, AND					
		IMPROVEMENTS TO THE SOFTBALL STADIUM AND					
		FIELD. PROJECT TO INCLUDE GROUND AND					
		SITE IMPROVEMENTS, INFRASTRUCTURE,					
		EQUIPMENT AND APPURTENANCES, AND ALL					
		RELATED PROJECT COSTS.					
		PLANS				25	
		DESIGN				375	
		CONSTRUCTION				2,250	
		EQUIPMENT				300	
		TOTAL FUNDING	UOH			2,950 C	C]

88.]		<u>UHM, SOFTBALL STADIUM, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR RENOVATIONS, UPGRADES, AND</u>					
		<u>IMPROVEMENTS TO THE SOFTBALL STADIUM AND</u>					
		<u>FIELD. PROJECT TO INCLUDE GROUND AND SITE</u>					
		<u>IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT</u>					
		<u>AND APPURTENANCES, AND ALL RELATED</u>					
		<u>PROJECT COSTS.</u>					
		PLANS				25	
		DESIGN				375	
		CONSTRUCTION				2,250	
		EQUIPMENT				300	
		TOTAL FUNDING	UOH			2,950 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	88.01.	<u>UHM, LUMP SUM, ATHLETIC DEPARTMENT,</u>					
3		<u>OAHU</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
6		<u>EQUIPMENT FOR THE RENOVATION OF CURRENT</u>					
7		<u>FACILITIES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>12,997</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>13,000 C</u>
13							
14	88.02.	<u>UHM, WARRIOR RECREATION CENTER, OAHU</u>					
15							
16		<u>CONSTRUCTION FOR THE REPAIR OF THE</u>					
17		<u>WARRIOR RECREATION CENTER.</u>					
18		<u>CONSTRUCTION</u>					<u>1,000</u>
19		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>1,000 C</u>
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

88.03. JOHN A. BURNS SCHOOL OF MEDICINE,
RENOVATIONS, REPAIRS AND
IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS TO THE JOHN A. BURNS SCHOOL
OF MEDICINE (JABSOM). PROJECT TO INCLUDE
IMPROVEMENTS FOR HEALTH, SAFETY AND CODE
REQUIREMENTS, CAPITAL RENEWAL, REDUCTION
OF MAINTENANCE BACKLOG, MAJOR AND MINOR
RENOVATIONS, MODERNIZATION OF FACILITIES,
AND OTHER REPAIRS AND PROJECT COSTS TO
UPGRADE THE FACILITY AT JABSOM.

PLANS					1
DESIGN					1
CONSTRUCTION					5,747
EQUIPMENT					1
TOTAL FUNDING			UOH	B	5,750 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	[89-]	UNIVERSITY OF HAWAII - WEST OAHU					
5		ADMINISTRATION AND ALLIED HEALTH					
6		FACILITY, OAHU					
7							
8		DESIGN, CONSTRUCTION AND EQUIPMENT					
9		FOR THE ALLIED HEALTH AND ADMINISTRATION					
10		BUILDING. PROJECT TO INCLUDE GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES, AND ALL PROJECT RELATED					
13		COSTS.					
14		DESIGN		23,998			
15		CONSTRUCTION			±		
16		EQUIPMENT			±		
17		TOTAL FUNDING	UOH	24,000	C		e]
18							
19	89.	UNIVERSITY OF HAWAII - WEST OAHU					
20		ADMINISTRATION AND ALLIED HEALTH					
21		FACILITY, OAHU					
22							
23		DESIGN, CONSTRUCTION AND EQUIPMENT					
24		FOR THE ALLIED HEALTH AND ADMINISTRATION					
25		BUILDING. PROJECT TO INCLUDE GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES, AND ALL PROJECT RELATED					
28		COSTS.					
29		DESIGN		6,998			
30		CONSTRUCTION			1		
31		EQUIPMENT			1		
32		TOTAL FUNDING	UOH	7,000	C		C
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
89.01.		<u>UHWO, EB-5 LOAN REPAYMENT, OAHU</u>					
		<u>CONSTRUCTION FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND CONSTRUCTION OF UNIVERSITY OF HAWAII - WEST OAHU CAMPUS.</u>					
		<u>CONSTRUCTION</u>		<u>17,000</u>			
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>17,000 C</u>			<u>C</u>
89.02.		<u>UHWO, NEW CREATIVE MEDIA FACILITY, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE NEW SCIENCE, TECHNOLOGY AND CREATIVE MEDIA FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				<u>34,998</u>	
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>35,000 C</u>	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
	90.	CAPITAL IMPROVEMENT PROGRAM PROJECTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			9,997		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		10,000 C		C
	91.	KAPIOLANI COMMUNITY COLLEGE CULINARY INSTITUTE OF THE PACIFIC, OAHU					
		PLANS AND DESIGN FOR PHASE II OF THE CULINARY INSTITUTE OF THE PACIFIC FACILITY.					
		PLANS			1		
		DESIGN			999		
		TOTAL FUNDING	UOH		1,000 C		C
	<u>91.01.</u>	<u>KAPIOLANI COMMUNITY COLLEGE, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR KOKIO BUILDING REPAIR.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>654</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>655 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	91.02.	<u>KAPIOLANI COMMUNITY COLLEGE, OAHU</u>					
		<u>CONSTRUCTION FOR NAIIO BUILDING</u>					
		<u>REPAIR/REPLACE ROOF.</u>					
		<u>CONSTRUCTION</u>					750
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>750 C</u>
	91.03.	<u>HONOLULU COMMUNITY COLLEGE, PARKING</u>					
		<u>LOT, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION THAT</u>					
		<u>WILL INCLUDE THE SIDEWALK AND DRAINAGE</u>					
		<u>IMPROVEMENTS ALONG KOKEA ST. UNTIL THE</u>					
		<u>HART STATION LIMITS.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					4,318
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>4,320 C</u>
	91.04.	<u>HONOLULU COMMUNITY COLLEGE, HIGH</u>					
		<u>TECHNOLOGY WORKFORCE DEVELOPMENT</u>					
		<u>CENTER, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR A COMMUNITY TECHNOLOGY</u>					
		<u>WORKFORCE DEVELOPMENT CENTER.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					1,097
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>1,100 C</u>
	92.	<u>HAWAII COMMUNITY COLLEGE, HAWAII</u>					
		<u>CONSTRUCTION FOR PORTABLE TRAILERS.</u>					
		<u>CONSTRUCTION</u>				1,500	
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>1,500 C</u>	<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	92.01.	<u>HAWAII COMMUNITY COLLEGE, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII</u>					
		<u>CONSTRUCTION FOR THE RENOVATION AND RETROFITTING OF FORMER HOSPITAL WING INTO KITCHEN AND GENERAL CLASSROOMS.</u>					
		<u>CONSTRUCTION</u>					9,000
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>9,000 C</u>
	92.02.	<u>HAWAII COMMUNITY COLLEGE AT PALAMANUI, HAWAII</u>					
		<u>PLANS, CONSTRUCTION AND EQUIPMENT TO CREATE ADDITIONAL OFFICE SPACE AND STORAGE.</u>					
		<u>PLANS</u>					1
		<u>CONSTRUCTION</u>					298
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>300 C</u>
	92.03.	<u>UH MAUI COLLEGE, MAUI FOOD INNOVATION CENTER, MAUI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR MAUI FOOD INNOVATION CENTER.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					6,998
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>7,000 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
93.		KAUAI COMMUNITY COLLEGE, KAUAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE PHOTOVOLTAIC POWER AT KAUAI COMMUNITY COLLEGE.					
		DESIGN			1		
		CONSTRUCTION		2,498			
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	2,500	C		C
93.01.		<u>KAU, CULINARY ARTS PROGRAM, KAUAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS FOR KAUAI COMMUNITY COLLEGE'S CULINARY ARTS PROGRAM PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF AN UNDERGROUND OVEN, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,000 C</u>
93.02.	555	<u>CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.</u>					
		<u>DESIGN</u>					<u>575</u>
		<u>CONSTRUCTION</u>					<u>9,425</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>10,000 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	93.03.	<u>CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					14,997
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>15,000 C</u>
		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
	[94. 536	SYS — LUMP SUM CIP FOR HIGHER EDUCATION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AND IMPROVEMENTS TO GROUNDS, INFRASTRUCTURE, EXISTING FACILITIES, TEMPORARY FACILITIES, NEW FACILITIES, EQUIPMENT AND APPURTENANCES, AND OTHER RELATED PROJECT COSTS.					
		PLANS					±
		LAND					±
		DESIGN					±
		CONSTRUCTION					44,426
		EQUIPMENT					±
		TOTAL FUNDING	UOH				44,430 C e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	94. 536	SYS - LUMP SUM CIP FOR HIGHER					
3		EDUCATION, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR					
7		DEVELOPMENT OF AND IMPROVEMENTS TO					
8		GROUNDS, INFRASTRUCTURE, EXISTING					
9		FACILITIES, TEMPORARY FACILITIES, NEW					
10		FACILITIES, EQUIPMENT AND APPURTENANCES,					
11		AND OTHER RELATED PROJECT COSTS.					
12		PLANS				1	
13		LAND				1	
14		DESIGN				1	
15		CONSTRUCTION				24,426	
16		EQUIPMENT				1	
17		TOTAL FUNDING	UOH			24,430	C
18							
19	95. 541	SYS, UNIVERSITY OF HAWAII PROJECT					
20		ADJUSTMENT FUND, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION AND					
23		EQUIPMENT FOR THE ESTABLISHMENT OF A					
24		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
25		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
26		APPROPRIATIONS ACT.					
27		PLANS				1	
28		DESIGN				1	
29		CONSTRUCTION				1	
30		EQUIPMENT				1	
31		TOTAL FUNDING	UOH			4	C
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	95.01.	541CR2	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE				
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22	95.02.		SYS, LIFE SCIENCES BUILDING, OAHU				
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	H.	CULTURE AND RECREATION					
	UOH881	UNIVERSITY OF HAWAII, AQUARIA					
	1.	WAIKIKI AQUARIUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND RENOVATIONS TO THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH AND SAFETY.					
		PLANS			25		
		DESIGN			25		
		CONSTRUCTION			400		
		EQUIPMENT			50		
		TOTAL FUNDING	UOH		500 C		C
	LNR806	PARKS ADMINISTRATION AND OPERATION					
	[2- H65	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION			1,998		1,498
		TOTAL FUNDING	LNR		2,000 C		1,500C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
2	H65	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE					
6		PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
10		PLANS			1		1
11		DESIGN			1		1
12		CONSTRUCTION		1,998		3,498	
13		TOTAL FUNDING	LNR	2,000 C		3,500 C	
15	H66	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
18		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
22		DESIGN			1		1
23		CONSTRUCTION		498		498	
24		EQUIPMENT			1		1
25		TOTAL FUNDING	LNR	500 C		500 C	
27	4.	CENTRAL MAUI REGIONAL PARK, MAUI					
29		CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
33		CONSTRUCTION			6,000		
34		TOTAL FUNDING	LNR		6,000 C		e]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.		<u>CENTRAL MAUI REGIONAL PARK, MAUI</u>					
		<u>CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>		6,000		1,750	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>6,000 C</u>		<u>1,750 C</u>	
5.		THE FRIENDS OF IOLANI PALACE, OAHU					
		CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION FOR IOLANI PALACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		<u>CONSTRUCTION</u>		1,500			
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,500 C</u>			<u>C</u>
5.01.		<u>AHA HUI E KALA, KAUAI</u>					
		<u>CONSTRUCTION FOR THE EDUCATION CENTER AT THE LAWAI INTERNATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>				500	
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>500 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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LNR801 - OCEAN-BASED RECREATION

6. B99 LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			1	1
DESIGN			1	1
CONSTRUCTION			3,123	2,748
TOTAL FUNDING	LNR		2,000 C	1,500 C
	LNR		1,125 N	1,250 N

7. NORTH KAWAIHAE SMALL BOAT HARBOR, HAWAII

PLANS AND DESIGN FOR IMPROVEMENTS TO A MARGINAL BREAKWATER AS WELL AS REPAIR AND RENOVATIONS TO REVETMENT, DRAINAGE, ROADWAY, PARKING LOT, UTILITIES, LANDSCAPING AND MISCELLANEOUS IMPROVEMENTS.

PLANS			1	
DESIGN			399	
TOTAL FUNDING	LNR		400 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	8.	LAHAINA SMALL BOAT HARBOR, MAUI					
3							
4		CONSTRUCTION AND EQUIPMENT FOR					
5		EMERGENCY DREDGING AND REPLACEMENT OF					
6		BUOYS.					
7		CONSTRUCTION		2,249			
8		EQUIPMENT			1		
9		TOTAL FUNDING	LNR	2,250	C		C
10							
11	9.	WAIANAE SMALL BOAT HARBOR, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO REPLACE					
14		PIERS.					
15		DESIGN			250		
16		CONSTRUCTION			2,250		
17		TOTAL FUNDING	LNR	2,500	C		C
18							
19	9.	WAIANAE SMALL BOAT HARBOR, OAHU					
20							
21		DESIGN AND CONSTRUCTION TO REPLACE					
22		PIERS.					
23		DESIGN			250		250
24		CONSTRUCTION			2,250		2,750
25		TOTAL FUNDING	LNR	2,500	C		3,000 C
26							
27	10.	HEEIA PIER, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION AND					
30		EQUIPMENT FOR INSTALLATION OF A WASTE					
31		WATER TREATMENT SYSTEM.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION		189			
35		EQUIPMENT			1		
36		TOTAL FUNDING	LNR	192	C		C
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>10.01.</u>	<u>HEEIA PIER, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMEDIATION OF A FAILING CONCRETE APRON AROUND THE MOLE FOR ROW 200.</u>					
		PLANS					<u>1</u>
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>3,497</u>
		EQUIPMENT					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,500 C</u>
	11.	WAIAKEA CANAL BOAT RAMP IMPROVEMENTS, KAUAI					
		PLANS AND DESIGN FOR RECONSTRUCTION AND RENOVATION OF TRAILER AND VEHICLE PARKING LOT, BOAT WASH DOWN AREA AND PAVILION; DREDGE OF CANAL; REMOVAL AND REPLACEMENT OF NAVIGATIONAL AIDS.					
		PLANS					1
		DESIGN					499
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>500 C</u>		<u>C</u>
	<u>11.01.</u>	<u>POHOIKI BOAT RAMP, HAWAII</u>					
		<u>CONSTRUCTION FOR REPAIR OF BOAT RAMP.</u>					
		CONSTRUCTION					<u>300</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>11.02.</u>	<u>LIPOA POINT AT HONOLUA BAY, MAUI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR HEALTH, SAFETY, AND PUBLIC</u>					
		<u>IMPROVEMENTS AT LIPOA POINT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
	<u>11.03.</u>	<u>MAALAEA SMALL BOAT HARBOR, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>DREDGING.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>3,723</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,725 C</u>
	<u>11.04.</u>	<u>KIHEI BOAT RAMP, MAUI</u>					
		<u>PLANS AND CONSTRUCTION FOR</u>					
		<u>MAINTENANCE DREDGING; PARKING LOT AND</u>					
		<u>ACCESS ROAD IMPROVEMENTS.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>700</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	11.05.	NA KAMA KAI, OAHU					
3							
4		<u>PLANS, LAND ACQUISITION AND DESIGN</u>					
5		<u>FOR AN OCEAN SAFETY ACTIVITY CENTER IN</u>					
6		<u>POKAI BAY. THIS PROJECT QUALIFIES AS A</u>					
7		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>LAND</u>					<u>1</u>
10		<u>DESIGN</u>					<u>173</u>
11		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>175 C</u>
12							
13	AGS889	- SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
14							
15	11.06. Q104	<u>LUMP SUM HEALTH AND SAFETY, ALOHA</u>					
16		<u>STADIUM, OAHU</u>					
17							
18		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
19		<u>THE MITIGATION/ELIMINATION OF CONDITIONS</u>					
20		<u>THAT ARE HAZARDOUS TO HEALTH AND SAFETY,</u>					
21		<u>INCLUDING REPAIRS, ALTERATIONS, AND</u>					
22		<u>IMPROVEMENTS TO THE ALOHA STADIUM TO MEET</u>					
23		<u>CODE, SAFETY, AND/OR OPERATIONAL</u>					
24		<u>REQUIREMENTS.</u>					
25		<u>PLANS</u>					<u>1</u>
26		<u>DESIGN</u>					<u>1</u>
27		<u>CONSTRUCTION</u>					<u>9,998</u>
28		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>10,000 C</u>
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		I. PUBLIC SAFETY					
		PSD404 - WAIAWA CORRECTIONAL FACILITY					
	0.07.	<u>LUMP SUM CIP, WAIAWA CORRECTIONAL FACILITY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW DOMESTIC WATER SUPPLY SYSTEM.</u>					
		<u>DESIGN</u>					150
		<u>CONSTRUCTION</u>					3,850
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>4,000 C</u>
		PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
	0.08. 5662	<u>LUMP SUM CIP, HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW SUPPORT BUILDING AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
		<u>DESIGN</u>					750
		<u>CONSTRUCTION</u>					5,250
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>6,000 C</u>
		PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
	0.09. 5660	<u>LUMP SUM CIP, MAUI COMMUNITY CORRECTIONAL CENTER, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW FIRE ALARM SYSTEM AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
		<u>DESIGN</u>					75
		<u>CONSTRUCTION</u>					2,425
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>2,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER

0.10. 5655 LUMP SUM CIP, OAHU COMMUNITY CORRECTIONAL CENTER, OAHU

DESIGN AND CONSTRUCTION OF A NEW FURLOUGH HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.

DESIGN					400
CONSTRUCTION					<u>3,600</u>
TOTAL FUNDING		AGS		C	<u>4,000 C</u>

0.11. OAHU COMMUNITY CORRECTIONAL CENTER, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR GROUNDWORK OF A NEW FACILITY.

PLANS					<u>1</u>
DESIGN					<u>1</u>
CONSTRUCTION					<u>5,398</u>
TOTAL FUNDING		AGS		C	<u>5,400 C</u>

PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER

0.12. 5663 LUMP SUM CIP, KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI

DESIGN AND CONSTRUCTION OF A NEW SALLY PORT, A NEW SEGREGATION UNIT AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.

DESIGN					80
CONSTRUCTION					<u>920</u>
TOTAL FUNDING		AGS		C	<u>1,000 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
	0.13. 5664	<u>LUMP SUM CIP, WOMEN'S COMMUNITY CORRECTIONAL CENTER, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW CONSOLIDATED FEMALE HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
		<u>DESIGN</u>					500
		<u>CONSTRUCTION</u>					3,500
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>4,000 C</u>
		PSD900 - GENERAL ADMINISTRATION					
	1. P20150	PSD GENERAL ADMINISTRATION PSD LUMP SUM CIP, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF VARIOUS RENOVATIONS, ALTERATIONS AND OTHER CAPITAL IMPROVEMENTS TO BUILDINGS, GROUNDS, ON AND OFF-SITE UTILITIES AND INFRASTRUCTURE.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			8,497		12,497
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>8,500 C</u>		<u>12,500 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1.01.	2017-6	KAUAI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, KAUAI					
		DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT KAUAI COMMUNITY CORRECTIONAL CENTER.					
		DESIGN					750
		CONSTRUCTION					14,250
		TOTAL FUNDING	AGS			C	15,000 C
1.02.	2017-5	HAWAII COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, HAWAII					
		DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT HAWAII COMMUNITY CORRECTIONAL CENTER.					
		DESIGN					750
		CONSTRUCTION					14,250
		TOTAL FUNDING	PSD			C	15,000 C
1.03.	2017-4	MAUI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, MAUI					
		DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT MAUI COMMUNITY CORRECTIONAL CENTER.					
		DESIGN					1
		CONSTRUCTION					7,499
		TOTAL FUNDING	PSD			C	7,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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1.04.		<u>MAUI COMMUNITY CORRECTIONAL CENTER- HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW MAUI COMMUNITY CORRECTIONAL CENTER.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>17,499</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>17,500 C</u>

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

[2- A40		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING & COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING & CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		LAND					1
		DESIGN					11
		CONSTRUCTION					826
		EQUIPMENT					281
		TOTAL FUNDING	AGS				300 C
			AGS				100 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	2. A40	<u>DISASTER WARNING AND COMMUNICATIONS</u>					
3		<u>DEVICES, STATEWIDE</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
7		<u>INCREMENTAL ADDITION; REPLACEMENT AND</u>					
8		<u>UPGRADE OF STATE CIVIL DEFENSE WARNING</u>					
9		<u>AND COMMUNICATIONS EQUIPMENT, STATEWIDE.</u>					
10		<u>THIS WILL EXPAND THE COVERAGE AND</u>					
11		<u>RELIABILITY OF THE WARNING AND CONTROL</u>					
12		<u>SYSTEM, AS WELL AS MODERNIZE AND</u>					
13		<u>ALLEVIATE SIREN COVERAGE GAP AREAS. THIS</u>					
14		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
15		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
16		<u>REIMBURSEMENT.</u>					
17		<u>PLANS</u>			<u>1</u>		
18		<u>LAND</u>			<u>1</u>		
19		<u>DESIGN</u>			<u>11</u>	<u>3</u>	
20		<u>CONSTRUCTION</u>			<u>826</u>	<u>243</u>	
21		<u>EQUIPMENT</u>			<u>281</u>	<u>154</u>	
22		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,020 C</u>	<u>300 C</u>	
23			<u>AGS</u>		<u>100 N</u>	<u>100 N</u>	
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25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~[3. P98134 UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE~~

~~DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTHY, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN			150	
CONSTRUCTION			6,326	4,206
TOTAL FUNDING	DEF		1,906 C	1,600 C
	DEF		4,570 N	2,606N]

3. P98134 UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			150	
CONSTRUCTION			6,326	4,206
TOTAL FUNDING	DEF		1,906 C	1,600 C
	DEF		4,570 N	2,606 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.	DD1601	FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS.					
		DESIGN		185			
		CONSTRUCTION				1,200	
		TOTAL FUNDING	AGS	185 C		1,200 C	
5.	A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
		PLANS			1		1
		LAND			1		1
		DESIGN		123		60	
		CONSTRUCTION		250		125	
		EQUIPMENT		625		313	
		TOTAL FUNDING	AGS	1,000 C		500 C	
6.	DD1502	DIAMOND HEAD CRATER, REPAIR TUNNEL SHOT-CRETE FINISH, OAHU					
		DESIGN AND CONSTRUCTION OF REPAIRS TO THE EXISTING CEMENTITIOUS SHOT-CRETE FINISH ADJACENT TO THE MULE TUNNELS AND VEHICLE TUNNEL ENTRANCES.					
		DESIGN		86			
		CONSTRUCTION				838	
		TOTAL FUNDING	AGS	86 C		838 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[7- A46		HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE III OF THE INFRASTRUCTURE IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL & SUPPORT FACILITIES. PROJECT TO INCLUDE UTILITY SYSTEMS UPGRADE, UNDERGROUND INSTALLATION OF THE UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD UTILITY SYSTEMS.					
		DESIGN			128		
		CONSTRUCTION					562
		TOTAL FUNDING	AGS		128 C		562C]
7. A46		<u>HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE III OF THE INFRASTRUCTURE IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL AND SUPPORT FACILITIES. PROJECT TO INCLUDE UTILITY SYSTEMS UPGRADE, UNDERGROUND INSTALLATION OF THE UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD UTILITY SYSTEMS.</u>					
		DESIGN			128		
		CONSTRUCTION					562
		TOTAL FUNDING	AGS		128 C		562 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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8.		COMBINED SURFACE MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII					
		CONSTRUCTION FOR NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,711		28,501
		TOTAL FUNDING	DEF		1,711 N		28,501 N

8.	ARI601	COMBINED SURFACE MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII					
		CONSTRUCTION FOR NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,711		28,501
		TOTAL FUNDING	DEF		1,711 N		28,501 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.01.	CD1601	BIRKHIMER EOC, IMPROVE ROADS AND PARKING LOTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATIONS CENTER ROADS AND PARKING LOTS TO INCLUDE NEW ASPHALT PAVEMENT, GUARDRAILS, WHEEL STOPS, DRAINAGE IMPROVEMENTS, STRIPING, SIGNAGE, SECURITY LIGHTING/CAMERA SYSTEM AND OTHER IMPROVEMENTS.					
		DESIGN					60
		CONSTRUCTION					660
		TOTAL FUNDING	DEF		C		720 C
8.02.	AR1701	KEAUKAHA MILITARY RESERVATION (KMR) BUILDING 621 HIARNG RENOVATION, HAWAII					
		CONSTRUCTION FOR RENOVATION PROJECT INCLUDING ROOF REPLACEMENT AND ROOF STRUCTURE REPAIR, ELECTRICAL SYSTEM, SERVICE AND TRANSFORMER UPGRADE, FIRE ALARM INSTALLATION, FIRE SUPPRESSION SPRINKLER INSTALLATION, RESTROOM AND SHOWER RENOVATION, AND INCIDENTAL WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,320
		TOTAL FUNDING	DEF		C		1,660 C
			DEF		P		1,660 P



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.03.		<u>POHAKULOA TRAINING AREA, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR A</u>					
		<u>WAREHOUSE TO SERVE AS A STORAGE SITE FOR</u>					
		<u>TRAINING LOGISTICS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>799</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>800 C</u>
8.04.		<u>RETROFIT PUBLIC BUILDINGS WITH</u>					
		<u>HURRICANE PROTECTIVE MEASURES,</u>					
		<u>STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION AND EQUIPMENT TO RETROFIT</u>					
		<u>PUBLIC BUILDINGS WITH HURRICANE</u>					
		<u>PROTECTIVE MEASURES AND INCREASE THE</u>					
		<u>NUMBER OF PUBLIC SHELTERS STATEWIDE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,796</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>1,800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
6							
7		PLANS FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		PLANS			1		1
12		TOTAL FUNDING	GOV		1 C		1 C
13							
14	BED144 -	STATEWIDE PLANNING AND COORDINATION					
15							
16	1.01. 1	<u>STATE AGENCY TRANSIT-ORIENTED</u>					
17		<u>DEVELOPMENT, OAHU</u>					
18							
19		PLANS FOR SITE MASTER PLANNING FOR					
20		STATE LANDS IN TOD AREAS THAT HAVE					
21		SIGNIFICANT DEVELOPMENT/REDEVELOPMENT					
22		POTENTIAL, AND INFRASTRUCTURE ASSESSMENTS					
23		AND PLANNING FOR INFRASTRUCTURE					
24		IMPROVEMENTS IN AREAS WHERE MULTIPLE					
25		AGENCIES ARE INVOLVED.					
26		PLANS					500
27		TOTAL FUNDING	BED		C		500 C
28							
29	BUF101 -	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
30							
31	2. 00-02	STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT FUND, STATEWIDE					
33							
34		CONSTRUCTION TO AUTHORIZE THE					
35		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
36		AND RE-AUTHORIZATION TO THE STATE					
37		EDUCATIONAL FACILITIES IMPROVEMENT					
38		SPECIAL FUND.					
39		CONSTRUCTION			38,113		
40		TOTAL FUNDING	BUF		38,113 C		C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION					
3.	4	KEELIKOLANI BUILDING RENOVATIONS, OAHU					
		CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING. CONSTRUCTION		472			
		TOTAL FUNDING	AGS	472	C		C
	AGS101	- ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
	<u>3.01. W105</u>	<u>GOVERNMENT FINANCIAL SYSTEM, STATEWIDE</u>					
		<u>EQUIPMENT FOR INTEGRATED FINANCIAL APPLICATION WITH GENERAL LEDGER AND INTEGRATED APPLICATIONS SUCH AS FEDERAL GRANT ACCOUNTING, BUDGETING, INVESTMENT ACCOUNTING, DISBURSEMENT PROCESSING (INCLUDING ELECTRONIC PAYMENT), AND ELECTRONIC PROCUREMENT.</u>					
		<u>EQUIPMENT</u>				<u>15,000</u>	
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>15,000</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES

3.02. Q102 LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

<u>PLANS</u>							<u>1</u>
<u>LAND</u>							<u>1</u>
<u>DESIGN</u>							<u>400</u>
<u>CONSTRUCTION</u>							<u>4,298</u>
<u>EQUIPMENT</u>							<u>500</u>
<u>TOTAL FUNDING</u>			<u>AGS</u>		<u>C</u>		<u>5,200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	LNR101	- PUBLIC LANDS MANAGEMENT					
3							
4	4.	WAIKIKI BEACH MAINTENANCE, OAHU					
5							
6		PLANS, DESIGN AND CONSTRUCTION TO					
7		NOURISH WAIKIKI BEACH WITH SAND. PERIODIC					
8		BEACH NOURISHMENT IS NEEDED TO KEEP PACE					
9		WITH ONGOING EROSION. THE PLANNING PHASE					
10		OF THE PROJECT WILL ALSO INCLUDE ANALYSIS					
11		OF ENGINEERING ALTERNATIVES FOR IMPROVED					
12		EROSION.					
13		PLANS			800		
14		DESIGN			200		
15		CONSTRUCTION					6,000
16		TOTAL FUNDING	LNR		1,000 B		1,250 B
17			LNR			R	1,750 R
18			LNR			T	3,000 T
19							
20	5.	WAIMEA RIVER CROSSING, KAUAI					
21							
22		CONSTRUCTION TO REPLACE GRADED RIVER					
23		CROSSING WITH NEW CONCRETE FORD CROSSING.					
24		CONSTRUCTION			500		
25		TOTAL FUNDING	LNR		500 C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.01.	E00C	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,498
		TOTAL FUNDING	LNR				750 C
			LNR				750 R
5.02.	J42A	DAM ASSESSMENTS, MAINTENANCE AND REMEDICATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					4,998
		TOTAL FUNDING	LNR				5,000 S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION							
[6-]	E109	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS			100		100
		LAND			1		1
		DESIGN			1,100		1,100
		CONSTRUCTION			10,790		10,790
		EQUIPMENT			9		9
		TOTAL FUNDING	AGS		12,000 C		12,000 C
6.	E109	<u>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.</u>					
		<u>PLANS</u>			<u>100</u>		<u>50</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1,100</u>		<u>550</u>
		<u>CONSTRUCTION</u>			<u>10,790</u>		<u>5,395</u>
		<u>EQUIPMENT</u>			<u>9</u>		<u>4</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>12,000 C</u>		<u>6,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[7- Q101	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
3							
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR COSTS					
7		RELATED TO WAGES AND FRINCE FOR					
8		PERMANENT, PROJECT FUNDED STAFF POSITIONS					
9		FOR THE IMPLEMENTATION OF CAPITAL					
10		IMPROVEMENT PROGRAM PROJECTS FOR THE					
11		DEPARTMENT OF ACCOUNTING AND GENERAL					
12		SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS					
13		FOR NON PERMANENT AND EXEMPT FROM CHAPTER					
14		76 CAPITAL IMPROVEMENTS PROGRAM RELATED					
15		POSITIONS.					
16		PLANS		8,508		8,706	
17		LAND		±		±	
18		DESIGN		±		±	
19		CONSTRUCTION		±		±	
20		EQUIPMENT		±		±	
21		TOTAL FUNDING	AGS	8,512 €		8,710€]	
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7. Q101	<u>CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE</u>					
3							
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION AND EQUIPMENT FOR COSTS</u>					
7		<u>RELATED TO WAGES AND FRINGE BENEFITS FOR</u>					
8		<u>PERMANENT, PROJECT FUNDED STAFF POSITIONS</u>					
9		<u>FOR THE IMPLEMENTATION OF CAPITAL</u>					
10		<u>IMPROVEMENT PROGRAM PROJECTS FOR THE</u>					
11		<u>DEPARTMENT OF ACCOUNTING AND GENERAL</u>					
12		<u>SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS</u>					
13		<u>FOR NON-PERMANENT AND EXEMPT FROM CHAPTER</u>					
14		<u>76 CAPITAL IMPROVEMENTS PROGRAM RELATED</u>					
15		<u>POSITIONS.</u>					
16		<u>PLANS</u>		8,508		5,832	
17		<u>LAND</u>		1		1	
18		<u>DESIGN</u>		1		1	
19		<u>CONSTRUCTION</u>		1		1	
20		<u>EQUIPMENT</u>		1		1	
21		<u>TOTAL FUNDING</u>	<u>AGS</u>	8,512 C			C
22			<u>AGS</u>		A		5,836 A
23							
24	8.	HONOLULU ACADEMY OF ARTS, OAHU					
25							
26		<u>DESIGN AND CONSTRUCTION FOR ART</u>					
27		<u>CLASSROOMS, ART EDUCATION, KNOWLEDGE</u>					
28		<u>CENTER AND PARKING ADJACENT TO HONOLULU</u>					
29		<u>MUSEUM OF ART SCHOOL. THIS PROJECT</u>					
30		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
31		<u>42F, HRS.</u>					
32		<u>DESIGN</u>			1		
33		<u>CONSTRUCTION</u>		1,499			
34		<u>TOTAL FUNDING</u>		1,500 C			C
35							
36							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.		DIAMOND HEAD THEATRE, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW THEATRE FOR DIAMOND HEAD THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			449		
		TOTAL FUNDING	AGS		450 C		C
10.		GOODWILL INDUSTRIES OF HAWAII, INC., OAHU					
		CONSTRUCTION FOR RENOVATIONS TO HONOLULU CAREER AND LEARNING CENTER FOR GOODWILL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	AGS		1,000 C		C
11.		HANA HEALTH, HAWAII					
		PLANS AND CONSTRUCTION OF NEW HEALTH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		CONSTRUCTION			499		
		TOTAL FUNDING	AGS		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.		HAWAII ACADEMY OF PERFORMING ARTS, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR BATHROOM RENOVATION AT THE ARTS OF MARKS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			49		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		50 C		C
13.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		CONSTRUCTION AND COMPLETION OF MILOLII COMMUNITY ENRICHMENT AND HISTORICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			800		
		TOTAL FUNDING	AGS		800 C		C
14.		HAWAII LAW ENFORCEMENT MEMORIAL FOUNDATION, OAHU.					
		PLANS, DESIGN AND CONSTRUCTION FOR LAW ENFORCEMENT MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			606		
		TOTAL FUNDING	AGS		608 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
15.		HAWAII PUBLIC TELEVISION FOUNDATION, OAHU					
		CONSTRUCTION TO FINISH THE FINAL PHASE OF A NEW FACILITY WHICH WILL HOUSE A MAIN TELEVISION STUDIO AND SMALLER INTERVIEW STUDIO, AN EMERGENCY BROADCAST CENTER AND A MEDIA INNOVATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	AGS	1,000 C			C
16.		HERITAGE HALL, INCORPORATED, MAUI					
		CONSTRUCTION FOR HERITAGE HALL INCORPORATED FACILITIES IN PAIA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		300			
		TOTAL FUNDING	AGS	300 C			C
17.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU					
		CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			
		TOTAL FUNDING	AGS	500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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18.		KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU					
		CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			186		
		TOTAL FUNDING	AGS		186 C		C
19.		LANAKILA PACIFIC, OAHU					
		CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		200 C		C
20.		MAUI YOUTH AND FAMILY SERVICES, INC., MAUI					
		CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			525		
		TOTAL FUNDING	AGS		525 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
21.		OLA KA ILIMA ARTS CENTER LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR AN 84 UNIT AFFORDABLE WORKING-FORCE HOUSING DEVELOPMENT IN KAKAAKO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,498			
		TOTAL FUNDING	AGS	1,500	C		C
22.		PANAWEA COMMUNITY ALLIANCE, HAWAII					
		PLANS AND DESIGN FOR THE KAMOLEAO LAULIMA COMMUNITY RESOURCES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN		149			
		TOTAL FUNDING	AGS	150	C		C
23.		REHABILITATION HOSPITAL OF THE PACIFIC, OAHU					
		CONSTRUCTION FOR RENOVATION FOR THE REHABILITATION HOSPITAL OF THE PACIFIC TO ADDRESS HEALTH, SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		438			
		TOTAL FUNDING	AGS	438	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.		KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI					
		CONSTRUCTION FOR INSTALLATION OF PHOTO VOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			514		
		TOTAL FUNDING	AGS		514 e		e]
24.		<u>KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI</u>					
		<u>CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>			514		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		514 c		c
24.01.	W101	<u>STATE CAPITOL, RENOVATE REFLECTING POOLS, OAHU</u>					
		<u>PLANS TO RENOVATE THE REFLECTING POOLS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>PLANS</u>					1
		<u>TOTAL FUNDING</u>	<u>AGS</u>		c		1 c

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.02.	V104	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>199</u>
		<u>CONSTRUCTION</u>					<u>1,800</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>2,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	24.03.	P104	WASHINGTON PLACE, HEALTH AND SAFETY				
3			AND QUEEN'S GALLERY RENOVATION, OAHU				
4							
5			<u>PLANS, DESIGN, CONSTRUCTION AND</u>				
6			<u>EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND</u>				
7			<u>SAFETY NEEDS AT WASHINGTON PLACE. PROJECT</u>				
8			<u>INCLUDES LEAD-BASED PAINT</u>				
9			<u>ABATEMENT/ENCAPSULATION, BUILDING CODE</u>				
10			<u>REQUIREMENTS (STRUCTURAL, ELECTRICAL,</u>				
11			<u>PLUMBING, AND VENTILATION), AND ADAAG</u>				
12			<u>REQUIREMENTS. ASSOCIATED TO THE WORK IS</u>				
13			<u>RENOVATION FOR BUILDING PRESERVATION WITH</u>				
14			<u>THE RETENTION OF EXISTING HISTORIC</u>				
15			<u>MATERIAL.</u>				
16			<u>PLANS</u>				<u>1</u>
17			<u>DESIGN</u>				<u>248</u>
18			<u>CONSTRUCTION</u>				<u>750</u>
19			<u>EQUIPMENT</u>				<u>1</u>
20			<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>1,000 C</u>
21							
22	24.04.		BISHOP MUSEUM, OAHU				
23							
24			<u>PLANS, CONSTRUCTION AND EQUIPMENT FOR</u>				
25			<u>FACILITY IMPROVEMENTS ON VARIOUS BISHOP</u>				
26			<u>MUSEUM BUILDINGS. THIS PROJECT QUALIFIES</u>				
27			<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>				
28			<u>PLANS</u>				<u>1</u>
29			<u>CONSTRUCTION</u>				<u>1,198</u>
30			<u>EQUIPMENT</u>				<u>1</u>
31			<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>1,200 C</u>
32							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.05.		<u>FRIENDS OF WAIPAHA CULTURAL GARDEN PARK, OAHU</u>					
		<u>CONSTRUCTION FOR VARIOUS PLANTATION BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					200
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>200 C</u>
24.06.		<u>HAWAII HERITAGE CENTER, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW VISITOR AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>299</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>300 C</u>
24.07.		<u>HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR EDUCATION FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>999</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.08.		<u>HAWAII THEATRE CENTER, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR STAGE LIGHTING REPLACEMENT AND UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>298</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>300 C</u>
24.09.		<u>HOLUALOA FOUNDATION FOR ART & CULTURE, HAWAII</u>					
		<u>CONSTRUCTION FOR REPAIRS AT THE DONKEY MILL ART CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>35</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>35 C</u>
24.10.		<u>HOOLA NA PUA, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO AN EXISTING FACILITY FOR A THERAPEUTIC SPECIAL TREATMENT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>597</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>600 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.11.		<u>J. WALTER CAMERON CENTER, INC., MAUI</u>					
		<u>CONSTRUCTION FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>600</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>600 C</u>
24.12.		<u>KUPU, OAHU</u>					
		<u>CONSTRUCTION FOR THE KUPU GREEN JOB TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>750</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>750 C</u>
24.13.		<u>MENTAL HEALTH KOKUA, OAHU</u>					
		<u>CONSTRUCTION FOR RENOVATION PROJECT TO DEVELOP HOMELESS HOUSING FIRST. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>50</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>50 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	24.14.	WAHIAWA CENTER FOR COMMUNITY HEALTH,					
3		OAHU					
4							
5		LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR THE WAHIAWA MEDICAL					
7		BUILDING. THIS PROJECT QUALIFIES AS A					
8		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		LAND					1
10		DESIGN					1
11		CONSTRUCTION					698
12		TOTAL FUNDING	AGS				700 C
13							
14		SUB201 - CITY AND COUNTY OF HONOLULU					
15							
16	25.	ROAD IMPROVEMENTS, OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI					
20		STREET, LAKI ROAD, PALA STREET AND PANUI					
21		STREET.					
22		PLANS				1	
23		DESIGN			1,998		
24		CONSTRUCTION			1		
25		TOTAL FUNDING	CCH		1,000 C		C
26			CCH		1,000 S		S
27							
28	26.	ROAD WIDENING IMPROVEMENTS, OAHU					
29							
30		PLANS, DESIGN AND CONSTRUCTION FOR					
31		ROAD IMPROVEMENTS, WIDENING AND REPAIR TO					
32		KALIHI STREET FROM KALAEPA DRIVE TO 3080					
33		KALIHI STREET.					
34		PLANS				1	
35		DESIGN				1	
36		CONSTRUCTION			1,998		
37		TOTAL FUNDING	CCH		1,000 C		C
38			CCH		1,000 S		S
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
26.01.		ROAD IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, INCLUDING FLOOD MITIGATION, INSTALLING DRAINAGE INFRASTRUCTURE AND RESURFACING TO KALANI STREET FROM PUHALE ROAD TO KALIHI STREET.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,848
		TOTAL FUNDING	CCH		C		1,850 C
SUB301 - COUNTY OF HAWAII							
27.		SANTOS LANE AND NOHEA ST., G.I. PIPELINE REPLACEMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR REPLACING GALVANIZED WATER LINES AND SERVICE LATERALS ALONG NOHEA STREET AND SANTOS LANE.					
		DESIGN					1
		CONSTRUCTION					549
		TOTAL FUNDING	COH				550 C
SUB401 - COUNTY OF MAUI							
28.		MAUI RACEWAY PARK, MAUI					
		CONSTRUCTION TO REPAVE PORTIONS OF TRACK AND ANCILLARY ROADS; REBUILD CONCRETE LAUNCH PAD; REPLACE RESTROOMS; PURCHASE IMPROVED TIMING, LIGHTING, AND MAINTENANCE EQUIPMENT.					
		CONSTRUCTION					2,000
		TOTAL FUNDING	COM		E		2,000C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
28.		<u>MAUI MOTOR SPORTS PARK, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR TRACK IMPROVEMENTS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>C</u>		<u>2,000 C</u>
		SUB501 - COUNTY OF KAUAI					
29.		MOTOROLA 800 MHZ UPGRADE PHASE III, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR PHASE III OF PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE.					
		CONSTRUCTION				2,099	
		EQUIPMENT				1	
		TOTAL FUNDING	COK			2,100 C	C
30.		SHELTERED BUS STOPS, KAUAI					
		CONSTRUCTION FOR PHASE III, STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS, AMERICANS WITH DISABILITIES ACT COMPLIANT PADS, TRANSITION ACCESSIBILITY, LIGHTING, TRASH AND RECYCLING RECEPTACLES AND BICYCLE RACKS.					
		CONSTRUCTION				1,500	
		TOTAL FUNDING	COK			1,500 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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31.		HANAPEPE/ELEELE TRANSMISSION WATERLINE IMPROVEMENT PROJECT, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR 3,000 FOOT, 15 INCH WATER MAIN ALONG KAUMUALII HIGHWAY AND A 3,000 FOOT, 12 INCH WATER MAIN ALONG HANAPEPE ROAD.					
		PLANS			350		
		LAND			50		
		DESIGN			50		
		CONSTRUCTION			4,000		
		TOTAL FUNDING	COK		4,450 C		C
[32.]		MOLOAA WELL AND POST HARVEST FACILITY PROJECT, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A WATER WELL, ALTERNATIVE ENERGY TO POWER THE WELL, AND AN ONSITE, POST HARVEST FACILITY TO COMPLY WITH FOOD SAFETY MODERNIZATION ACT.					
		PLANS			600		
		LAND			500		
		DESIGN			200		
		CONSTRUCTION			1,750		
		TOTAL FUNDING	COK		3,050 E		e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	32.	<u>MOLOAA WELL AND POST-HARVEST FACILITY</u>					
3		<u>PROJECT, KAUAI</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
6		<u>CONSTRUCTION FOR A WATER WELL,</u>					
7		<u>ALTERNATIVE ENERGY TO POWER THE WELL, AND</u>					
8		<u>AN ONSITE, POST-HARVEST FACILITY TO</u>					
9		<u>COMPLY WITH FOOD SAFETY MODERNIZATION</u>					
10		<u>ACT. THIS PROJECT QUALIFIES AS A GRANT,</u>					
11		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
12		<u>PLANS</u>			600		
13		<u>LAND</u>			500		
14		<u>DESIGN</u>			200		
15		<u>CONSTRUCTION</u>			1,750		
16		<u>TOTAL FUNDING</u>			<u>3,050 C</u>		
17			<u>COK</u>				<u>C</u>
18	33.	<u>KAUAI VETERANS CEMETERY PAVILION</u>					
19		<u>RENOVATION IN HANAPEPE, KAUAI</u>					
20							
21		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
22		<u>RENOVATE AND UPDATE THE KAUAI VETERANS</u>					
23		<u>CEMETERY PAVILION IN HANAPEPE, KAUAI.</u>					
24		<u>PLANS</u>			1		
25		<u>DESIGN</u>			1		
26		<u>CONSTRUCTION</u>			398		
27		<u>TOTAL FUNDING</u>			<u>400 C</u>		
28			<u>COK</u>				<u>C</u>
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	33.01.	<u>WATER STORAGE INFRASTRUCTURE, KAUAI</u>					
3							
4		<u>CONSTRUCTION OF A 9,000 FOOT, 18 INCH</u>					
5		<u>WATER MAIN TRANSMISSION LINE TO INCREASE</u>					
6		<u>WATER FLOW CAPACITY FOR FIRE SUPPRESSION</u>					
7		<u>FOR ELSIE H. WILCOX ELEMENTARY SCHOOL,</u>					
8		<u>WILCOX MEMORIAL HOSPITAL, AND BUSINESSES</u>					
9		<u>AND RESIDENTS IN THE AREA.</u>					
10		<u>CONSTRUCTION</u>					3,000
11		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>2,000 C</u>
12			<u>COK</u>		<u>S</u>		<u>1,000 S</u>
13							
14	33.02.	<u>LIHUE/KAPAA WATER SYSTEM HOMESTEADS</u>					
15		<u>WELL NO. 4, KAUAI</u>					
16							
17		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
18		<u>DRILL, TEST AND DEVELOP A WELL SOURCE AT</u>					
19		<u>THE COUNTY OF KAUAI, DEPARTMENT OF</u>					
20		<u>WATER'S ORNELLAS TANK SITE.</u>					
21		<u>PLANS</u>					<u>1</u>
22		<u>DESIGN</u>					<u>1</u>
23		<u>CONSTRUCTION</u>					<u>748</u>
24		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>750 C</u>
25							
26	33.03.	<u>KAUAI VETERANS CEMETERY, KAUAI</u>					
27							
28		<u>CONSTRUCTION FOR IMPROVEMENTS FOR</u>					
29		<u>STRUCTURAL, ELECTRICAL AND ARCHITECTURAL</u>					
30		<u>REPAIRS TO THE COMMUNAL HALL.</u>					
31		<u>CONSTRUCTION</u>					<u>700</u>
32		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>700 C</u>
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>33.04.</u>	<u>ADOLESCENT TREATMENT AND HEALING CENTER, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR AN ADOLESCENT TREATMENT AND HEALING CENTER ON KAUAI.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,998</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>5,000C"</u>



1 SECTION 6. Part V, Act 119, Session Laws of Hawaii 2015,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 48.1. Provided that of the general obligation
5 bond fund appropriation for the creative industries division
6 (BED105), the sum of \$800,000 or so much thereof as may be
7 necessary for fiscal year 2016-2017 shall not be expended until
8 creative industries division develops a transition plan for the
9 film studio to relocate to west Oahu in proximity to the
10 university and for the Diamond Head studio property to revert to
11 the administrative control of the University of Hawaii; provided
12 further that the transition plan be approved by both the
13 director of the department of business, economic development,
14 and tourism and the chief financial officer of the University of
15 Hawaii systems office."

16 (2) By adding a new section to read as follows:

17 "SECTION 48.2. Provided that of the general obligation
18 bond fund appropriation for natural energy laboratory of Hawaii
19 authority (BED146), the sum of \$5,200,000 of so much thereof as
20 may be necessary for fiscal year 2016-2017 shall not be expended
21 until the natural energy laboratory of Hawaii authority works
22 with the University of Hawaii community colleges and Kealakehe



1 high school to develop an ocean thermal energy conversion
2 curriculum-to-career pathway program."

3 (3) By adding a new section to read as follows:

4 "SECTION 48.3. Provided that of the general obligation
5 bond fund appropriation for Pohakuloa training area, for
6 amelioration of physical disasters (DEF110), the sum of \$800,000
7 or so much thereof as may be necessary for fiscal year 2016-2017
8 shall be awarded to a disabled veterans small business or
9 businesses for the construction of the warehouse at Pohakuloa
10 training area."

11 (4) By adding a new section to read as follows:

12 "SECTION 48.4. Provided that of the general obligation
13 bond fund appropriation for amelioration of physical disasters
14 (DEF110), the sum of \$1,800,000 or so much thereof as may be
15 necessary for fiscal year 2016-2017 shall be expended for Kapaa
16 middle school."

17 (5) By repealing section 51:

18 ~~"SECTION 51. Provided that of the general obligation bond~~
19 ~~fund appropriation for the University of Hawaii - West Oahu~~
20 ~~Administration and Allied Health Facility, Oahu (UOH700), no~~
21 ~~funds shall be expended for the University of Hawaii - West Oahu~~
22 ~~Satisfaction of EB-5 Loan Repayment made for fiscal year [2015-~~



1 ~~2016] 2016-2017 unless the University of Hawaii renews its~~
2 ~~operating lease with Hawaii Technology Development Corporation~~
3 ~~for use of the Manoa Innovation Center [for a duration of not~~
4 ~~less than 25 years for \$1 a year]."~~

5 (6) By adding a new section to read as follows:

6 "SECTION 51.1. Provided that of the general obligation
7 bond fund appropriation for the University of Hawaii - West Oahu
8 EB-5 loan repayment, Oahu (UOH700), the sum of \$17,000,000 or so
9 much thereof as may be necessary for fiscal year 2016-2017 shall
10 be expended upon the board of regents approval of the transfer
11 of at least 30 acres, but no more than 50 acres to the high
12 technology development corporation, department of business,
13 economic development, and tourism and the state film office by
14 January 1, 2018."

15 (7) By adding a new section to read as follows:

16 "SECTION 51.2 Provided that of the general obligation fund
17 appropriation for the University of Hawaii - West Oahu (UOH700)
18 the sum of \$35,000,000 shall be expended for the creative media
19 center; provided further that the department shall provide a
20 report to the legislature regarding the partnership between the
21 University of Hawaii - West Oahu and the department of business,
22 economic development and technology to develop a master plan for



1 the development of an integrated public/private creative media
2 center is completed, initiative focused on west Oahu, which
3 shall include the following:

4 (1) A formal agreement between all respective agencies on
5 the responsibilities of each agency;

6 (2) A development plan to include expected costs and
7 strategic partnerships between the public and private
8 sectors;

9 (3) A plan by the university to assign coordination and
10 leadership for statewide creative media programs at the
11 University of Hawaii - West Oahu; and

12 provided further that a report on the above requirements be
13 submitted to the 2018 Legislature."

14 (8) By adding a new section to read as follows:

15 "SECTION 51.3. Provided that of the general obligation
16 bond fund appropriation for University of Hawaii, systemwide
17 support (UOH900) the sum of \$48,625,000 or so much thereof as
18 may be necessary for fiscal year 2016-2017 shall not be expended
19 for the college of education if the college of education remains
20 at the University of Hawaii at Manoa; provided further that of
21 the \$48,625,000, \$3,000,000 shall not be expended until the
22 university establishes and implements a master plan that



1 seamlessly transitions students and their high school pathway
2 program and community college credits to any four year state
3 funded post-secondary education institution."

4 (9) By adding a new section to read as follows:

5 "SECTION 51.4. There is appropriated from the bond fund
6 for the university the sum of \$5,750,000 or so much thereof as
7 may be necessary for fiscal year 2016-2017 for renovations,
8 repairs, and improvements to the John A. Burns school of
9 medicine.

10 The sum appropriated represents only the amount derived
11 from interest earnings accrued from the proceeds of University
12 of Hawaii revenue bonds sold for the John A. Burns school of
13 medicine, which remain available in the bond fund for the
14 university. This authorization shall lapse on June 30, 2017."

15 (10) By amending section 52 to read as follows:

16 "SECTION 52. Provided that of the general obligation bond
17 fund appropriation for the department of public safety, general
18 administration (PSD900), the sum of \$12,500,000 or so much
19 thereof as may be necessary for fiscal year 2016-2017 shall be
20 expended by the department of accounting and general services on
21 behalf of the department of public safety; provided further that



1 the department of public safety shall submit a progress report
2 to the legislature which includes updates on the following:

3 (1) The preliminary design and projected cost of the
4 replacement Oahu community correctional center, which
5 shall be designed to be accredited by the American
6 correctional association; and

7 (2) Progress towards both a financing plan and issuance of a
8 request for proposals for the acquisition of the
9 facility from a private developer for the State on a
10 turn-key basis; and

11 (3) provided further that the report shall be submitted by
12 February 1, [~~2016~~] 2017."

13 (11) By adding a new section to read as follows:

14 "SECTION 52.1. Provided that of the general bond fund
15 appropriation for the department of public safety (PSD407), the
16 sum of \$5,400,000 or so much thereof that may be necessary for
17 fiscal year 2016-2017 shall be expended by the department of
18 public safety provided that the governor shall commission a
19 study of possible sites for the construction of a new Oahu
20 community correctional center facility and shall submit the
21 study, including its finds, recommendations and any proposed



1 legislation, to the legislature no later than twenty days prior
 2 to the convening of the regular session of 2017."

3 (12) By amending Section 63 to read as follows:

4 "SECTION 63. Any law to the contrary notwithstanding, the
 5 appropriation under Act 134, Session Laws of Hawaii 2013,
 6 section 39, as amended and renumbered by Act 122, Session Laws
 7 of Hawaii 2014, section 5, in the amounts indicated or balances
 8 thereof, unallotted, allotted, unencumbered, or encumbered and
 9 unrequired, [~~is~~] are hereby lapsed:

10	"Item No.	Amount	(MOF)
11	<u>A-21.03</u>	<u>\$1,350,000</u>	<u>C</u>
12	<u>A-21.04</u>	<u>950,000</u>	<u>C</u>
13	<u>A-31</u>	<u>6,500,000</u>	<u>C</u>
14	<u>C-1</u>	<u>[\$]16,080,000</u>	<u>X</u>
15	<u>C-21.02</u>	<u>3,000,000</u>	<u>C</u>
16	<u>C-67.01</u>	<u>523,000</u>	<u>C</u>
17	<u>C-79.04</u>	<u>480,000</u>	<u>E</u>
18	<u>C-109.05</u>	<u>500,000</u>	<u>C</u>
19	<u>D-8.04</u>	<u>5,950,000</u>	<u>C</u>
20	<u>G-16.02</u>	<u>2,500,000</u>	<u>C</u>
21	<u>G-84</u>	<u>10,000,000</u>	<u>C</u>
22	<u>G-84</u>	<u>20,000,000</u>	<u>E</u>
23	<u>G-84.01</u>	<u>6,000,000</u>	<u>E</u>
24	<u>G-84.02</u>	<u>10,000,000</u>	<u>C</u>
25	<u>G-84.02</u>	<u>1,000,000</u>	<u>R</u>
26	<u>G-84.02</u>	<u>1,500,000</u>	<u>W</u>
27	<u>G-90</u>	<u>1,600,000</u>	<u>C</u>
28	<u>G-91</u>	<u>1,900,000</u>	<u>C</u>
29	<u>G-94</u>	<u>37,869,050</u>	<u>C</u>
30	<u>G-94.01</u>	<u>1,800,000</u>	<u>C</u>
31	<u>H-0.02</u>	<u>1,500,000</u>	<u>C</u>
32	<u>H-13</u>	<u>1,500,000</u>	<u>C</u>
33	<u>K-8</u>	<u>300,000</u>	<u>C</u>
34	<u>K-8</u>	<u>500,000</u>	<u>R</u>
35	<u>K-16.01</u>	<u>15,000,000</u>	<u>C" "</u>



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(13) By adding a new section to read as follows:

"SECTION 74.1. Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, is amended by amending Item F 11.01 to read as follows:

"11.01 MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY SYSTEM, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED IT[-]S CURRENT UTILITY OF 25 YEARS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				1
DESIGN				1
CONSTRUCTION				95,000
EQUIPMENT				6,369
TOTAL FUNDING	HMS	C		41,385 C
	HMS	N		59,986 N"

Section 7. Part VI, Act 119, Session Laws of Hawaii 2015, is amended:

(1) By adding a new section to read as follows:



1 "SECTION 78.1. Provided that the University of Hawaii may
2 issue university revenue bonds for university capital
3 improvement program projects authorized in part II and listed in
4 part IV of this Act and designated to be financed by revenue
5 bond funds, in a principal amount required to yield the amounts
6 appropriated for the capital improvement program projects, and,
7 if so determined by the university and approved by the governor,
8 in additional amounts deemed necessary by the university to pay
9 interest on the revenue bonds during the estimated construction
10 period of the capital improvement project for which the
11 university revenue bonds are issued to establish, maintain, or
12 increase reserves for the university revenue bonds or university
13 revenue bonds heretofore authorized (whether authorized and
14 issued or authorized and still unissued), and to pay the
15 expenses of issuance of the bonds. The aforementioned
16 university revenue bonds shall be issued pursuant to part VI of
17 chapter 304A, Hawaii Revised Statutes, as amended. The
18 principal of and interest on university revenue bonds, to the
19 extent not paid from the proceeds of the bonds, shall be payable
20 solely from and secured solely by the revenues of the university
21 as defined in section 304A-2671, Hawaii Revised Statutes. The
22 university shall submit a report to the legislature no later



1 than 30 days before the regular session of 2018 on what revenues
2 of the university, including the name of the fund and the
3 revenue sources of that fund, are used or will be used to pay
4 principal and interest on university revenue bonds from the
5 tuition and fees special fund."

6 SECTION 7. Part VII, Act 119, Session Laws of Hawaii 2015,
7 is amended:

8 (1) By adding a new section to read as follows:

9 "SECTION 124.1. Provided that if the amount of settlements
10 and judgments approved by the legislature in H.B. No. 2279 in
11 the form passed by the legislature, the Claims Bill, exceeds
12 program allocations for fiscal year 2015-2016 or fiscal year
13 2016-2017, as applicable, for the purposes of meeting such
14 obligations:

15 (1) A department, with the approval of the governor, is
16 authorized to utilize allocated savings determined to
17 be available from any other program within the
18 department; and

19 (2) Unless otherwise provided by general law, the governor
20 is authorized to transfer funds between allocations of
21 appropriations within a department for the purposes of
22 paying settlements and judgments of a program."



1 SECTION 8. MISCELLANEOUS. If any portion of this Act or
2 its application to any person, entity, or circumstance is held
3 to be invalid for any reason, then the legislature declares that
4 the remainder of the Act and each and every other provision
5 thereof shall not be affected thereby. If any portion of a
6 specific appropriation is held to be invalid for any reason, the
7 remaining portion shall be expended to fulfill the objective of
8 such appropriation to the extent possible.

9 SECTION 9. In the event manifest clerical, typographical
10 or other mechanical errors are found in this Act, the governor
11 is hereby authorized to correct such errors.

12 SECTION 10. Material to be repealed is bracketed and
13 stricken. New statutory material is underscored. In printing
14 this Act, the revisor of statutes need not include the bracketed
15 material or the underscoring.

16 SECTION 11. Nothing in this Act shall affect the validity
17 or continuing effectiveness of any provisions of Act 119,
18 Session Laws of Hawaii 2015, not repealed or modified by this
19 Act.

20 SECTION 12. EFFECTIVE DATE. This Act shall take effect
21 upon its approval.



Report Title:
State budget.

Description:
To adjust and request appropriations for Fiscal Biennium 2015-17 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

