

H.B. NO. 1700

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2016.

3 SECTION 2. This Act amends Act 119, Session Laws of
4 Hawaii 2015, and other appropriations and authorizations
5 effective during fiscal biennium 2015-2017.

6 SECTION 3. Part II, Act 119, Session Laws of Hawaii 2015,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2015 and ending June 30, 2017. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
1.	A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT STRATEGIC MARKETING AND SUPPORT OPERATING	BED	BED100	10.00* 1,757,869A 1,821,915W	10.00* [1,281,859A] 1,371,350A 1,821,915W
2.	CREATIVE INDUSTRIES DIVISION OPERATING	BED	BED105	11.00* 1,206,995A	11.00* [1,179,851A] 1,254,851A
3.	INVESTMENT: CAPITAL FOREIGN TRADE ZONE OPERATING	BED AGS	BED107	500,000C 17.00* 2,127,755B 2,170,000D	[C] 1,720,000C 17.00* 2,156,516B 1,000,000D
4.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT OPERATING	BED	BED142	24.00* 1,880,945A	[24.00*] 25.00* [1,944,247A] 2,140,383A
5.	TOURISM OPERATING	BED	BED113	5.00* 141,274,618B	5.00* 141,327,051B
6.	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE OPERATING	AGR	AGR101	102,500A 9.00* 1,254,574B 5,500,000W	A 9.00* 1,296,844B 5,500,000W
7.	PRODUCTVY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL OPERATING	AGR	AGR122	84.00* 5,659,086A 42.00* 8,547,965B 2,500N 673,089P 512,962T 152,139U 50,360W	84.00* [5,789,598A] 5,823,290A 42.00* [8,376,346B] 2,500N 673,089P 512,962T 190,656U 50,360W
8.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE OPERATING	AGR	AGR131	36.32* 3,627,701B	36.32* 3,694,907B
9.	ANIMAL DISEASE CONTROL	AGR	AGR132		

STATE OF HAWAII
PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
	OPERATING			13.68*	[19.68*]
		AGR		1,435,509A	21.68*
		AGR		5.00*	1,462,592A
		AGR		281,052B	5.00*
		AGS		377,518P	281,052B
					377,518P
					1,500,000C
10.	INVESTMENT: CAPITAL PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY RESOURCE MANAGEMENT & DEVELOPMENT OPERATING		LNR172	17.50*	[17.50*]
		LNR		741,504A	16.50*
		LNR			[623.861A]
		LNR		1,955,475B	655,301A
		LNR			[1,955,475B]
		LNR		1.50*	2,455,475B
		LNR		8,820,000P	1.50*
		LNR			[1,045,669P]
		LNR			7,000,000P
		LNR			1,000,000C
11.	INVESTMENT: CAPITAL QUALITY AND PRICE ASSURANCE OPERATING		AGR151	16.00*	16.00*
		AGR		1,629,595A	[1,804,505A]
		AGR			1,268,979A
		AGR		3.00*	3.00*
		AGR		405,821B	408,707B
		AGR		78,624P	78,624P
		AGR		300,000T	300,000T
		AGR		536,020W	536,020W
12.	AGRICULTURAL DEVELOPMENT & MARKETING OPERATING		AGR171	14.00*	14.00*
		AGR		1,706,298A	[1,780,424A]
		AGR			1,669,243A
		AGR		420,000B	420,000B
		AGR		234,794N	249,280N
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT OPERATING		AGR141	6.00*	6.00*
		AGR		488,664A	[426,402A]
		AGR			437,132A
		AGR		24.50*	[24.50*]
		AGR		2,471,717B	25.50*
		AGR			[2,500,055B]
		AGR		7.50*	2,628,134B
		AGR		1,206,668W	7.50*
		AGR		3,700,000C	1,217,990W
		AGR			[6]
		AGR			11,200,000C
		AGR			3,000,000N
14.	INVESTMENT: CAPITAL AGRIBUSINESS DEVELOPMENT AND RESEARCH OPERATING		AGR161	50.601A	50.601A

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PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2015-16	2016-17	M D F	M D F
15.	INVESTMENT: CAPITAL GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING	AGR192	AGR	500,000B	500,000B		
			AGR	4,256,639W	[3,780,967W]		
			AGR	10,000,000C	3,959,273W		
				24.00*	[24,000*]		
16.	INVESTMENT: CAPITAL FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT OPERATING	LNR153	AGR	1,919,767A	[1,960,563A]		
			AGR	5.00*	2,045,681A		
			AGR	1,108,280B	[1,108,280B]		
			AGS	1,400,000C	[1,207,080B]		
17.	INVESTMENT: CAPITAL AQUACULTURE DEVELOPMENT PROGRAM OPERATING	AGR153	LNR	9.00*	9.00*		
			LNR	763,778A	768,949A		
			LNR	1.00*	[1,000*]		
			LNR	306,750B	[306,750B]		
18.	TECHNOLOGY HAWAII STATE ENERGY OFFICE OPERATING	BED120	LNR	389,326N	[389,326N]		
			LNR	2.00*	375,000N		
			LNR	249,058P	[255,058P]		
			LNR	1,500,000C	[275,000P]		
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED143	AGR	4.00*	4.00*		
			AGR	333,736A	[341,548A]		
			AGR	125,000B	290,617A		
			BED	222,974A	[125,000B]		
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED143	BED	55,542,457B	55,637,292B		
			BED	1,500,000N			
			BED	1.50*	1.50*		
			BED	1,064,602A	[1,075,881A]		
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED143	BED	1.50*	1.50*		
			BED	1,500,000W	[1,123,381A]		
			BED	3,789,550B	3,805,488B		
			BED	15,989,710P	[15,989,710P]		
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED143	BED	962,987P	962,987P		
			BED	1,500,000W	1,500,000W		

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PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
20.	INVESTMENT: CAPITAL HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING	BED	BED145	3,000,000C	5,000,000A
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY OPERATING INVESTMENT: CAPITAL	BED	BED146	2,608,516B 4,307,923W	2,608,516B [4,314,466W]
22.	HAWAII GREEN INFRASTRUCTURE AUTHORITY OPERATING	BED	BED138	7,770,736B	7,816,399B
23.	WATER AND LAND DEVELOPMENT OPERATING	BED	LNR141	330,000C	5,200,000D
				1,000,000B	1,000,000B
				1.50*	1.50*
				211,874A	219,901A
				4.00*	4.00*
				709,916B	709,916B
				188,181T	188,181T
				3,250,000C	[8,999,999E]
					16,000,000C
24.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY OPERATING	BED	BED150	2.00*	2.00*
				1,191,051W	1,209,705W
				3,355,000C	1,450,000A
					[6]
					5,000,000C
25.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP OPERATING	BED	BED160	3,000,000N	[3,000,000N]
				88,000,000T	3,100,000N
				32.00*	88,000,000T
				9,842,663W	32.00*
				41,700,000C	10,789,340W
					[6]
					129,959,000C
26.	OFFICE OF AEROSPACE OPERATING	BED	BED128	904,347A	[909,891A]
					1,374,976A
					55,000B

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS		
			FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	
1.	B. EMPLOYMENT FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT OPERATING	LBR111	LBR	1.20*	1.20*
			LBR	752,551A	752,963A
			LBR	5,940,010B	5,940,010B
			LBR	112.80*	[112.80*]
			LBR	14,741,622N	[14,877,558N]
			LBR	8.00*	11,125,639N
			LBR	1,640,000P	[1,640,000P]
			LBR	1,553,875U	980,000P
			LBR	8,500,000C	1,573,320U
			LBR	10*	10*
2.	INVESTMENT: CAPITAL DEVELOPMENT COUNCIL OPERATING	LBR135	LBR	12,322A	12,560A
			LBR	.90*	[.90*]
			LBR	1,042,194N	5.90*
			LBR	600,000P	[1,055,639N]
			LBR		8,270,354N
			LBR		[600,000P]
			LBR	361,191,310B	[361,191,310B]
			LBR	251.50*	3,191,310B
			LBR	22,795,060N	251.50*
			LBR	2.00*	358,000,000I
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR171	LBR	3,513,791A	[2,000*]
			LBR	5,000B	3.00*
			LBR	2.00*	1,903,387A
			LBR	4,374,739N	[B]
			LBR	200,000P	5,000B
			LBR	1,200,000U	[2,000*]
			LBR	590,000C	1.00*
			LBR	36.27*	[4,389,031N]
			LBR	4,571,149A	4,831,607N
			LBR	68.23*	[200,000P]
4.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903	LBR	36.27*	[36.27*]
			LBR	37.09*	37.09*
			LBR	4,571,149A	[4,569,659A]
			LBR	68.23*	4,669,762A
			LBR		[68.23*]
			LBR		
			LBR		
			LBR		
			LBR		
			LBR		
5.	VOCATIONAL REHABILITATION OPERATING	HMS802	HMS		
			HMS		
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				2015-16	F	FISCAL YEAR 2016-17	F
			HMS	14,357,041N		69,91*	
			HMS			[14,586,849N]	
			HMS	1,330,200W		14,569,009N	
						1,330,200W	
6.	ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR143	LBR	17,10*		17,10*	
			LBR	1,010,389A		1,051,969A	
			LBR	22,00*		22,00*	
			LBR	2,940,342B		2,972,676B	
			LBR	19,50*		19,90*	
			LBR	2,044,065P		2,089,716P	
			LBR	70,000W		70,000W	
7.	WAGE STANDARDS PROGRAM OPERATING	LBR152	LBR	17,00*		17,00*	
			LBR	1,097,103A		1,124,723A	
8.	HAWAII CIVIL RIGHTS COMMISSION OPERATING	LBR153	LBR	21,50*		[21,50*]	
			LBR	1,543,929A		[1,581,561A]	
			LBR	.50*		1,606,889A	
			LBR	250,000P		250,000P	
9.	DISABILITY COMPENSATION PROGRAM OPERATING	LBR183	LBR	86,00*		[86,00*]	
			LBR	5,876,215A		91,00*	
			LBR	9,00*		[5,115,846A]	
			LBR	23,851,406B		5,245,471A	
			LBR			[9,00*]	
			LBR			[23,851,406B]	
			LBR			9,00*	
			LBR			23,851,406T	
10.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD OPERATING	LBR161	LBR	1,00*		1,00*	
			LBR	741,559A		759,739A	
11.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD OPERATING	LBR812	LBR	9,00*		[9,00*]	
			LBR	878,883A		10,00*	
			LBR			[899,978A]	
			LBR			932,470A	
12.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE OPERATING	LBR871	LBR	12,00*		12,00*	
			LBR	1,102,225N		1,134,800N	
13.	OVERALL PROGRAM SUPPORT RESEARCH AND STATISTICS OPERATING	LBR901	LBR	4,38*		4,38*	
			LBR	453,294A		464,478A	

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				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19
14.	GENERAL ADMINISTRATION OPERATING	LBR902	LBR	456,604N	468,969N		
				26.07*	[26.67*]		
			LBR	911,869P	910,533P		
				21.83*	21.83*		
			LBR	1,885,082A	[1,928,942A]		
			LBR	200,000B	2,122,942A		
			LBR	31.17*	200,000B		
			LBR	3,241,415P	31.17*		
					3,232,931P		

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ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS		
			2015-16	2016-17	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	
1.	C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT CURRENT LEASE PAYMENTS OPERATING	TRN	2,857,291B	9,640,368B			
			618.50*	[618.56*]			
		TRN	158,229,105B	[149,376,928B]			
		TRN		150,897,077B			
		TRN		1,815,000N			
		TRN		24,000,000B			
		TRN		[91,746,869E]			
		TRN		85,550,000E			
		TRN		20,800,000N			
		TRN			5,451,000N		
2.	GENERAL AVIATION CURRENT LEASE PAYMENTS OPERATING	TRN	229,769B	121,566B			
			30.00*	[30.69*]			
		TRN	6,704,940B	[7,388,438B]			
		TRN		8,126,440B			
		TRN		4,200,000N			
		TRN			750,000E		
		TRN		450,789B	296,103B		
			82.00*	[82.69*]			
		TRN	15,650,699B	[15,890,479B]			
		TRN		17,173,854B			
3.	HILO INTERNATIONAL AIRPORT CURRENT LEASE PAYMENTS OPERATING	TRN	650,000E	[3,590,000E]			
		TRN		3,890,000E			
		TRN	3,150,000N				
		TRN	289,886B	167,820B			
			86.00*	[86.69*]			
		TRN	20,581,999B	[21,475,736B]			
		TRN		23,529,723B			
		TRN		12,825,000B			
		TRN			18		
		TRN		2,500,000C	50,000,000C		
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE CURRENT LEASE PAYMENTS OPERATING	TRN	5,000,000E	[36,000,000E]			
		TRN		42,475,000E			
		TRN		[29,000,000N]			
		TRN		20,001,000N			
		TRN	10,361B	4,648B			
			6.00*	6.00*			
		TRN	1,331,488B	[912,261B]			
		TRN			1,195,353B		
		TRN					
		TRN					
5.	WAIMEA-KOHALA AIRPORT CURRENT LEASE PAYMENTS OPERATING	TRN					
		TRN					
		TRN					
		TRN					
		TRN					
		TRN					
		TRN					
		TRN					
		TRN					
		TRN					
6.	UPOLU AIRPORT	TRN					
		TRN					
		TRN					
		TRN					
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		TRN					
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		TRN					
		TRN					
		TRN					

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ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS	
				2015-16	2016-17
7.	KAHULUI AIRPORT OPERATING CURRENT LEASE PAYMENTS OPERATING	TRN	649,500B	760,500B	
			3,678,261B	2,312,958B	[162,000*]
			162,000*	166,000*	
8.	HANA AIRPORT CURRENT LEASE PAYMENTS OPERATING	TRN	27,987,571B	[30,285,658B]	
				32,610,721B	
				1,132,500N	
				[4,666,666E]	
				24,350,000E	
9.	KAPALUA AIRPORT CURRENT LEASE PAYMENTS OPERATING	TRN	3,200B	1,435B	
			8,000*	8,000*	
			1,241,488B	[1,513,258B]	
				1,699,793B	
				2,000,000N	
10.	MOLOKAI AIRPORT CURRENT LEASE PAYMENTS OPERATING	TRN	19,189,000E	1,250,000E	
			1,890,000N	11,250,000N	
			31,939B	13,846B	
			11,000*	11,000*	
			2,213,035B	[2,216,128B]	
11.	KALAUPAPA AIRPORT OPERATING	TRN	26,367B	12,874B	
			13,000*	[13,660*]	
			2,761,204B	[2,727,426B]	
				3,228,410B	
				150,000N	
12.	LANAI AIRPORT CURRENT LEASE PAYMENTS OPERATING	TRN	200,000E	3,000,000E	
				[3,666,666E]	
				1,000N	
				9,000*	
				1,550,227B	[1,370,627B]
13.	LIHUE AIRPORT CURRENT LEASE PAYMENTS OPERATING	TRN	600,000N	1,493,480B	
				47,874B	
				11,000*	
				2,332,443B	[2,400,927B]
				5,000B	3,124,352B
		1,500,000E	3,995,000E		
		658,091B	397,390B	[104,660*]	

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ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
				2015-16	F	2016-17	F
14.	PORT ALLEN AIRPORT OPERATING	TRN	TRN163	19,739,334B	*	[19,894,953B]	107.00*
		TRN		4,000,000N	B	22,613,780B	
		TRN		5,465,000E	B	1,122,300N	
		TRN		14,535,000N	E	8,100,000B	
		TRN			E	3,460,000E	
		TRN			N	1,000N	
15.	AIRPORTS ADMINISTRATION OPERATING	TRN	TRN195	26,841B		26,841B	
		TRN		150,000N	N		
				126.00*	[136-66*]		
				176,969,689B	131.00*		
				102,111,000B	[228,348,698B]		
				130,689,000E	233,286,892B		
16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR OPERATING	TRN	TRN301	116.00*		116.00*	
		TRN		26,424,201B	B	[26,632,246B]	
		TRN		260,000,000E	B	26,776,150B	
		TRN			E	3,180,000B	
		TRN			E	402,980,000E	
		TRN			R	50,000,000P	
17.	KALAELOA BARBERS POINT HARBOR OPERATING	TRN	TRN303	3.00*		3.00*	
		TRN		1,857,095B	B	[1,861,891B]	
		TRN		4,000,000E	B	1,869,302B	
		TRN			E	[56,000,000E]	
		TRN			E	107,250,000E	
		TRN			R	4,000R	
18.	HILO HARBOR OPERATING	TRN	TRN311	14.00*		14.00*	
		TRN		2,952,723B	B	[2,979,937B]	
		TRN		[925,000B]	B	3,556,437B	
		TRN			B	[560,000B]	
		TRN			B	7,950,000B	
		TRN			B	2.00*	
19.	KAWAIHAE HARBOR OPERATING	TRN	TRN313	1,284,958B		[1,284,958B]	
		TRN			B	1,825,858B	

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				2015-16	2016-17
20.	KAHULUI HARBOR OPERATING INVESTMENT: CAPITAL	TRN331	18.00*	4,240,000B	
			4,190,923B	[4,084,835B]	
21.	KAUNAKAKAI HARBOR OPERATING INVESTMENT: CAPITAL	TRN341	27,500,000E		
22.	NAWILIWILI HARBOR OPERATING	TRN361	598,455B	[598,455B]	
23.	PORT ALLEN HARBOR OPERATING INVESTMENT: CAPITAL	TRN363	2,991,059B	[3,023,016B]	
			15.00*	3,453,041B	
			1.00*	3,710,000E	
24.	KAUMALAPAU HARBOR OPERATING HARBORS ADMINISTRATION OPERATING	TRN351	415,660B	[415,660B]	
			465,000B	[465,000B]	
25.	HANA HARBOR OPERATING LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS OPERATING	TRN333	42,519B		
			77.00*	77.00*	
			68,355,305B	[64,884,614B]	
			3,650,000B	[3,650,000B]	
			5,000,000C	[9,100,000C]	
			15,235,000E	[15,235,000E]	
26.	HAWAII HIGHWAYS OPERATING INVESTMENT: CAPITAL	TRN501	224.00*	[224.00*]	
			107,380,915B	[107,963,563B]	
			3,100,000N	[3,100,000N]	
			1,585,000C	[1,585,000C]	
			18,180,000E	[18,180,000E]	
			38,680,000N	[38,680,000N]	
27.	HAWAII HIGHWAYS OPERATING	TRN511	131.00*	[131.00*]	

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
28.	INVESTMENT: CAPITAL MAUI HIGHWAYS. OPERATING	TRN	TRN531	27,704,384B	27,322,054B
		TRN		18,800,000E	[2,000,000E]
		TRN		910,000N	11,550,000E
		TRN			[8,000,000N]
29.	INVESTMENT: CAPITAL KAUAI HIGHWAYS OPERATING	TRN	TRN561	89,000*	89,000*
		TRN		30,948,787B	31,147,723B
		TRN		17,815,000E	[8,600,000E]
		TRN		1,080,000N	14,700,000E
30.	INVESTMENT: CAPITAL HIGHWAYS ADMINISTRATION OPERATING	TRN	TRN595	51,000*	51,000*
		TRN		15,650,246B	[15,785,000B]
		TRN		5,560,000E	16,535,002B
		TRN		12,440,000N	[7,500,000E]
31.	INVESTMENT: CAPITAL HIGHWAY SAFETY OPERATING	TRN	TRN597	90,000*	[90,000*]
		TRN		70,526,593B	115,000*
		TRN		3,850,750N	[106,815,214B]
		TRN		16,000,000B	109,330,713B
32.	GENERAL ADMINISTRATION OPERATING	TRN	TRN995	7,331,750N	[3,951,750N]
		TRN		16,000,000B	7,331,750N
		TRN		29,183,000E	16,000,000B
		TRN		44,542,000N	[14,889,000E]
33.	ALOHA TOWER DEVELOPMENT CORPORATION OPERATING	TRN	TRN695	34,20*	34,20*
		TRN		10,478,394B	10,491,989B
		TRN		4,531,000N	6,000*
		TRN		745,734P	[4,581,000N]
				80*	5,048,000N
				745,734P	745,734P
				106,000*	106,000*
				17,620,532B	[17,984,751B]
				1,000*	18,659,751B
				8,275,697N	8,506,808N
				423,067R	423,067R
				1,839,565B	1,842,173B

~~H~~ . B. NO. 1700

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
1.	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT OPERATING	HTH	HTH840	56.00*	[56-00*]
				4,052,175A	[4,141,792A]
				67.00* A	5,019,934A
				81,560,282B *	[67-00*]
				35.80* B	62.00*
				6,121,680N	[81,670,686B]
				9.00* N	79,199,813B
				2,046,000P	[35-80*]
				174,454U	33.60*
				29.20* *	[8,746,112N]
2.	INVESTMENT: CAPITAL PESTICIDES OPERATING	HTH	AGR846	2,046,000P	[8,581,434N]
				174,454U	[9,796*]
				29.20* *	10.40*
				208,421,779W	[2,046,000P]
				3,941,000C	2,190,144P
				19,704,000N	2.00*
				14.00* A	174,454U
				686,405A	[29-20*]
				2.00* A	31.00*
				446,129P	[208,576,658W]
3.	PRESERVATION AND ENHANCEMENT ECOSYSTEM PROTECTION AND RESTORATION OPERATING	AGR	LNR401	1,701,850W	[208,646,369W]
				19.50* *	3,941,000C
				2,270,012A	19,704,000N
				1.00* A	14.00*
				39,413B	[747,461A]
				1,668,050N	862,777A
				.50* N	2.00*
				2,191,388P	446,129P
				[19-50*]	10.00*
				[28,75*]	1,791,118W

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STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2015-16	F	2016-17	F
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM OPERATING	LNR402	LNR		261,311P		
			LNR	49,50*		49,50*	
			LNR	4,743,057A		[4,895,987A]	
			LNR		8,00*	6,354,991A	
			LNR	1,587,764N		[1,787,764N]	
			LNR		2,50*	1,694,096N	
			LNR	1,361,760P		[1,361,760P]	
			LNR		192,520T	1,405,526P	
			LNR			[236,167T]	
			LNR			180,545T	
			LNR			1,846,262U	
			LNR			[2,266,666C]	
5.	WATER RESOURCES OPERATING	LNR404	LNR	18,00*		18,00*	
			LNR	2,323,264A		[2,348,689A]	
			LNR		5,00*	3,848,689A	
6.	CONSERVATION & RESOURCES ENFORCEMENT OPERATING	LNR405	LNR	978,575B		988,617B	
			LNR		109,25*	2,000,000C	
			LNR			[109,25*]	
			LNR			121,25*	
			LNR			[7,877,898A]	
7.	NATURAL AREA RESERVES & WATERSHED MANAGEMENT OPERATING	LNR407	LNR	18,00*		18,00*	
			LNR	2,502,117B		[2,502,117B]	
			LNR		2,75*	3,052,117B	
			LNR			[2,75*]	
			LNR			3,75*	
			LNR			[984,659N]	
			LNR			970,000N	
			LNR			[986,666P]	
			LNR			900,000P	
			LNR			32,333W	
LNR			424,000C				
LNR			1,200,000N				
LNR			28,50*				
LNR			815,017A				
LNR				[843,726A]			
LNR				922,716A			
LNR				4,000,000B			
LNR				50*			
LNR				[1,854,911P]			
LNR				1,684,549P			
LNR				[1,000,000C]			
LNR				2,950,000C			

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2015-16	2016-17	FISCAL YEAR 2016-17	FISCAL YEAR 2016-17
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL OPERATING	HTH850	HTH	5.00*		[882,957A]	5,143,000C
9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT OPERATING	LNR906	LNR	34.00*		[84,99*]	
			LNR	2,376,019A		[2,491,898A]	
			LNR	14.00*		[14,99*]	
			LNR	1,431,618B		[1,465,941B]	
			LNR			[1,663,511B]	
			LNR			87,514T	
			LNR			2,141,000A	
			LNR	8,297,000C		[3,253,996C]	
10.	INVESTMENT: CAPITAL ENVIRONMENTAL HEALTH ADMINISTRATION OPERATING	HTH849	HTH	21.00*		21.00*	
			HTH	4,695,474A		[3,543,888A]	
			HTH	.50*		4,499,688A	
			HTH	5.50*		48,271B	
			HTH	703,251N		[5,50*]	
			HTH	11.00*		3.40*	
			HTH	2,606,686P		[758,374N]	
			HTH	12.00*		575,500N	
			HTH	2,240,067W		[44,99*]	
			HTH			13.10*	
			HTH			[2,417,217P]	
			HTH			3,756,874P	
			HTH			[12,99*]	
			HTH			14.00*	
			HTH			[2,281,573W]	
			HTH			2,462,753W	

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STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2015-16	F	FISCAL YEAR	F
1.	E. HEALTH RESOURCES HEALTH RESOURCES COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING COMMUNICABLE DISEASE & PUBLIC HLTH NRSNG SVC OPERATING	HTH100	HTH	249,87*	249,87*	[25,998,987A]	249,87*
			HTH	25,951,065A	25,974,487A	[25,998,987A]	25,974,487A
			HTH	1,00*	1,00*	[422,589B]	1,00*
			HTH	422,589B	357,511B	[422,589B]	357,511B
			HTH	3,830,015N	3,830,015N	[3,830,015N]	3,830,015N
			HTH	16,00*	16,00*	[4,572,267N]	4,572,267N
			HTH	5,008,971P	5,008,971P	[5,008,971P]	5,008,971P
			HTH	142,627U	142,627U	[142,627U]	142,627U
			AGS	656,000C	656,000C	[656,000C]	656,000C
			AGS	20,60*	20,60*	[20,60*]	20,60*
2.	DISEASE OUTBREAK CONTROL OPERATING	HTH131	HTH	1,733,714A	1,775,150A	[1,733,714A]	1,775,150A
			HTH	31,40*	31,40*	[31,40*]	31,40*
			HTH	11,110,428N	11,215,072N	[11,110,428N]	11,215,072N
			HTH	1,819,639P	1,819,639P	[1,819,639P]	1,819,639P
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS OPERATING	HTH730	HTH	13,00*	13,00*	[13,00*]	13,00*
			HTH	63,100,663A	66,302,695A	[63,100,663A]	66,302,695A
			HTH	22,224,855B	22,230,234B	[22,224,855B]	22,230,234B
			HTH	240,000P	240,000P	[240,000P]	240,000P
			HTH	108,00*	108,00*	[108,00*]	108,00*
4.	FAMILY HEALTH SERVICES OPERATING	HTH560	HTH	26,166,631A	27,046,434A	[26,166,631A]	27,046,434A
			HTH	14,00*	14,00*	[14,00*]	14,00*
			HTH	21,067,833B	21,067,833B	[21,067,833B]	21,067,833B
			HTH	171,00*	171,00*	[171,00*]	171,00*
			HTH	46,545,016N	48,282,212N	[46,545,016N]	48,282,212N
5.	CHRONIC DISEASE PREVENTION & HEALTH PROMOTN OPERATING	HTH590	HTH	6,50*	6,50*	[6,50*]	6,50*
			HTH	8,499,983P	8,499,983P	[8,499,983P]	8,499,983P
			HTH	203,441U	203,441U	[203,441U]	203,441U
			HTH	39,50*A	39,50*A	[39,50*A]	39,50*A
6.	HEALTH RESOURCES ADMINISTRATION	HTH595	HTH	48,599,577E	48,656,356B	[48,599,577E]	48,656,356B
			HTH	10,50*	10,50*	[10,50*]	10,50*
			HTH	7,358,454P	13,046,023P	[7,358,454P]	13,046,023P
			HTH	610,000U	610,000U	[610,000U]	610,000U

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STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2015-16	2016-17	FISCAL YEAR 2016-17	FISCAL YEAR 2016-17
	OPERATING			2.00*			2.00*
7.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE CURRENT LEASE PAYMENTS OPERATING	HTH210	HTH HTH	180,275A		[182,869A] 202,369A	
8.	KAHUKU HOSPITAL OPERATING	HTH211	HTH	120,000B 54,50*		61,000B 54,50*	
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS CURRENT LEASE PAYMENTS OPERATING	HTH212	HTH	12,389,280B 1,500,000A		12,448,280B 1,500,000A	
10.	ALII COMMUNITY CARE OPERATING	HTH213	HTH	12,370,000B 105,940,000A 2,780,75*		10,835,000B 84,940,000A 2,780,75*	
11.	BEHAVIORAL HEALTH - OUTPATIENT ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH420	HTH HTH HTH	529,257,536B 20,000,000C		536,735,474B [12,666,666] 18,500,000C	
12.	ADULT MENTAL HEALTH - INPATIENT OPERATING	HTH430	HTH	2,500,000B		2,500,000B	
13.	ALCOHOL & DRUG ABUSE OPERATING	HTH440	HTH HTH AGS	639,00* 66,238,553A C		639,00* [67,646,858A] 71,775,304A 161,832,000C	
				22.00*		[22.66*]	
				18,918,377A		25.00* [48,784,588A]	
				750,000B 6.00*		19,036,583A 750,000B [6.69*]	
				8,204,680N		3.00* [8,229,773N]	
				8,435,852P		8,346,657N [8,485,852P]	
14.	CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH460	HTH HTH HTH	160.00* 41,085,841A 17,00*		[166.69*] 159.00* [41,486,892A] 41,603,992A 17,00*	
				15,043,973B 1,086,262N		15,070,731B [1,157,548N]	

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS
			2015-16	2016-17	
15.	DEVELOPMENTAL DISABILITIES OPERATING	HTH	2,928,851P	969,261N	[3,928,851P]
		HTH		3,116,938P	
		HTH	2,275,159U	2,281,992U	
			203.75*	[263.75*]	
16.	BEHAVIORAL HEALTH ADMINISTRATION OPERATING	HTH	75,228,889A	207.75*	[75,569,681A]
		HTH			78,696,156A
		HTH	1,038,992B	3.00*	1,038,992B
			46.50*	46.50*	
17.	ENVIRONMENTAL HEALTH ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH	6,619,690A	6,775,681A	6,775,681A
		HTH	869,190P	137,363P	137,363P
		HTH	102.00*	[162.69*]	
			104.00*	104.00*	
18.	STATE LABORATORY SERVICES OPERATING	HTH	6,301,233A	[6,589,455A]	
		HTH		6,634,279A	
		HTH	22.00*	22.00*	
			2,351,455B	2,353,130B	
19.	HEALTH CARE ASSURANCE OPERATING	HTH	340,454N	[377,662N]	
		HTH		158,000N	
		HTH	4.00*	[4.66*]	
			381,534P	2.00*	
			221,176P	[384,534P]	
			3.00*	3.00*	
			122,183U	191,279U	
20.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGENCY OPERATING	HTH	72.00*	72.00*	
		HTH	7,245,724A	7,405,814A	
		HTH	1,970,000P	470,000P	
			21.60*	[24.66*]	
			2,330,433A	26.40*	
			436,000B	[2,487,301A]	
			14.40*	421,000B	
			14.40*	[14.49*]	
			2,405,220P	16.60*	
				[2,465,226P]	
				2,575,575P	
			6.00*	6.00*	
			531,900A	549,766A	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS
ITEM NO	PROGRAM ID	AGENCY	YEAR	FISCAL YEAR
			2015-16	2016-17
21.	HEALTH STATUS MONITORING OPERATING	HTH	114,000B	114,000B
			29.50*	[29.50*]
		HTH	1,513,151A	32.50*
		HTH	1.00*	1,527,486A
		HTH	657,469B	660,469B
		HTH	337,000P	3.00*
		HTH		[841,989P]
				432,300P
22.	DEVELOPMENTAL DISABILITIES COUNCIL OPERATING	HTH	1.50*	1.50*
		HTH	226,704A	[229,114A]
		HTH		246,464A
			6.50*	6.50*
		HTH	533,855N	553,788N
23.	GENERAL ADMINISTRATION OPERATING	HTH	120.50*	[120.50*]
		HTH	9,856,000A	122.50*
		HTH		[9,925,781A]
		HTH		12,766,911A
		HTH	1,493,060P	207,000B
		HTH		[1,493,060P]
		AGS	3,559,000C	919,074P
		AGS		[59,000C]
		HTH	3,000,000C	19,463,000C
24.	OFFICE OF LANGUAGE ACCESS OPERATING	HTH	3.00*	3.00*
			317,102A	319,326A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2015-16	F	2016-17	F
1.	F. SOCIAL SERVICES SERVICES TO INDIVIDUALS, FAMILIES & VETERANS CHILD PROTECTIVE SERVICES OPERATING	HMS301	HMS HMS HMS	224,10*		[224,40*] 216,30*	[34,167,69A] 34,187,365A 1,007,587B [180,40*] 172,20*
2.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR CHILD CARE OPERATING	HMS302	HMS HMS HMS	19,57*		[19,57*] 25,35*	[1,185,741A] 1,664,990A [19,43*] 24,65*
3.	CHILD PROTECTIVE SERVICES PAYMENTS OPERATING	HMS303	HMS	1,220,012A			[11,905,164N] 11,646,861N
4.	CASH SUPPORT FOR CHILD CARE OPERATING	HMS305	HMS HMS	11,165,857N			43,131,294A 23,614,626N
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS OPERATING	HMS501	HMS HMS HMS	15,011,811A			[15,011,811A] 21,011,811A 38,530,754N
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) OPERATING	HMS503	HMS	14,00*			14,00* [8,850,128A] 9,100,128A 2,572,105N
7.	SERVICES TO VETERANS OPERATING	DEF112	DEF DEF DEF DEF DEF	121,00*			121,00* 11,189,185A 27,00* [2,186,169A] 2,927,623A 1,636,720P 75,000C N
8.	INVESTMENT: CAPITAL ADULT AND COMMUNITY CARE SERVICES OPERATING	HMS601	HMS	71,48*			[5,662,574A]

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STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
			2015-16	2016-17	M	F
		HMS		5,722,274A		
		HMS	7,02*	7,02*		
		HMS	3,812,808N	3,836,261N		
		HMS	1,321,390P	1,321,390P		
		HMS	10,000R	10,000R		
		HMS	394,113U	395,900U		
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS OPERATING	HMS	4,029,480A	4,029,480A		
10.	GENERAL ASSISTANCE PAYMENTS	HMS	23,889,056A	23,889,056A		
11.	FEDERAL ASSISTANCE PAYMENTS OPERATING	HMS	5,478,053N	[5,478,053N]		
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY OPERATING	HMS	22,694,156A	22,694,156A		
13.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS	44,000,000N	44,000,000N		
		HMS	7,326,917A	[4,332,498A]		
		HMS	200,00*	7,332,198A		
		HMS	79,431,447N	200,00*		
		HMS	21,00*	79,710,677N		
		HMS	4,989,947W	21,00*		
		HMS	5,000,000C	5,005,456W		
		HMS		560,000A		
		HMS		[5,000,000C]		
		HMS		35,150,000C		
14.	HPHA ADMINISTRATION OPERATING	HMS	76,00*	76,00*		
		HMS	39,086,881N	39,225,821N		
		HMS	22,00*	[22,00*]		
		HMS	3,763,717W	86,00*		
		HMS		[3,787,357W]		
		HMS		8,335,993W		
15.	RENTAL ASSISTANCE SERVICES OPERATING	HMS	1.25*	[1,25*]		
		HMS	1,064,424A	23,25*		
		HMS		[1,067,571A]		
		HMS	16.75*	2,193,455A		
		HMS		[16,75*]		
		HMS	26,286,160N	75*		
		HMS		[26,321,749N]		
		HMS		24,550,654N		
16.	HOMELESS SERVICES OPERATING	HMS	9.00*	[9,00*]		
		HMS	17,290,567A	1,00*		
		HMS		[15,687,738A]		
		HMS		24,640,474A		

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17.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS	626,906N	[626,906N]		
			HMS			649,448N	
			HMS	2,366,839P		2,366,839P	
18.	HEALTH CARE OPERATING	HMS401	HMS	17,810,955A	17,810,955A		
			HMS	870,805,644A	[909,967,069A]		
			HMS		923,432,844A		
			HMS	3,392,660B	1,376,660B		
			HMS	1,371,256,037N	[1,443,883,743N]		
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236	HMS	13,216,034P	13,216,034P		
			HMS	7,265,746U	6,781,921U		
			HMS	301.78*	[301.78*]		
			HMS	14,660,144A	[14,778,119A]		
20.	DISABILITY DETERMINATION OPERATING	HMS238	HMS	237.22*	[237.22*]		
			HMS	21,036,235N	[21,162,726N]		
			HMS	2,763P	[2,763P]		
21.	CHILD SUPPORT ENFORCEMENT SERVICES OPERATING	ATG500	HMS	49.00*	49.00*		
			HMS	7,734,711N	7,948,770N		
22.	EMPLOYMENT AND TRAINING OPERATING	HMS237	ATG	74.80*	[74.80*]		
			ATG	4,369,352A	[4,436,722A]		
			ATG	145.20*	[145.20*]		
23.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS CURRENT LEASE PAYMENTS OPERATING	HHL602	ATG	16,194,827P	[16,194,827P]		
			ATG	2,231,224T	2,231,224T		
24.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236	HMS	469,505A	469,505A		
			HMS	699,734N	[699,734N]		
25.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS	1,720,000A	1,720,000A		
			HMS	7,912,000A	7,912,000A		
			HMS	115,000*	115,000*		
26.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236	HMS	13,517,243B	[13,517,243B]		
			HMS	4.00*	4.00*		

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24.	INVESTMENT: CAPITAL OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING OPERATING	HHL	HTH904	23,317,601N	[28,317,664N]	9,700,000N	
		HHL		81,00*	81,00*		
		HHL		11,037,323T	11,154,080T		
		HHL		2,565,000C	[2,666,666E]		
		HHL		20,000,000N	16,600,000C		
					20,000,000N		
					5.74*	[5,74**]	
					7,679,368A	[7,386,786A]	9,154*
					8.26**	13,285,874A	
						[8,26**]	6.46*
25.	DISABILITY & COMMUNICATIONS ACCESS BOARD OPERATING	HTH	HTH520	7,057,040N	[7,093,646N]	7,00*	
		HTH		972,286P	[678,816P]	5.00*	
		HTH			3,420,644P		
					5.00*	[1,165,686A]	
					1,139,409A	[1,017,631A]	
					4.00*	[4,66**]	
					588,878B	[666,766B]	7.00*
					2.00*	952,734B	
					273,411U	280,848U	2.00*
					130.50*	[190,50**]	
26.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS OPERATING	HMS	HMS902	9,067,507A	[9,134,628A]	134.50*	
		HMS			19,251,990A		
					56*	1,539,357B	
					138.69**	[198,69**]	
					25,430,221N	[25,537,686N]	142.69*
					717,484P	[717,484P]	
					843,987P	[843,987P]	
					50.32*	[50,32**]	
					41,302,183A	[40,367,839A]	49.28*
					44.68**	[42,029,309A]	
27.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES OPERATING	HMS	HMS903	65,097,191N	[64,986,993N]	44.72*	

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28.	GENERAL ADMINISTRATION (DHS) OPERATING	HMS904	HMS	460P	64,999	780N
			HMS		[450P]	
			HMS		3,000P	
						[134.65*]
						141.45*
						[10,362,521A]
						12,537,243A
						280,575B
						[26.35*]
						26.55*
29.	GENERAL SUPPORT FOR SOCIAL SERVICES OPERATING	HMS901	HMS	604P	[2,391,376N]	
			HMS		3,374,762N	
			HMS		[504P]	
						1,500P
						[14.65*]
						22.45*
						[2,248,727A]
						2,585,143A
						[4.35*]
						12.55*
			[1,763,149N]			
			2,236,760N			

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			2015-16	2016-17	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	
1.	G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING OPERATING	EDN100	12,562.25*	12,562.25*	12,562.25*	12,562.25*	
			880,317,495A	880,317,495A	[902,601,815A]	[902,601,815A]	
			7,230,000B	7,230,000B	930,139,606A	930,139,606A	
			138,331,226N	138,331,226N	7,230,000B	7,230,000B	
			7,534,000P	7,534,000P	138,331,226N	138,331,226N	
			13,640,000T	13,640,000T	7,534,000P	7,534,000P	
			7,495,605U	7,495,605U	13,640,000T	13,640,000T	
			3,389,438W	3,389,438W	7,495,605U	7,495,605U	
			281,408,000C	281,408,000C	3,389,438W	3,389,438W	
					EDN	186,456,000C	[71,456,699E]
2.	INVESTMENT: CAPITAL SPECIAL EDUCATION & STUDENT SUPPORT SERVICES OPERATING	EDN150	5,175.50*	5,175.50*	5,175.50*	5,175.50*	
			351,492,656A	351,492,656A	[357,969,736A]	[357,969,736A]	
			100,000B	100,000B	359,369,736A	359,369,736A	
			2,000*	2,000*	100,000B	100,000B	
			48,899,355N	48,899,355N	2,000*	2,000*	
			4,000*	4,000*	48,899,355N	48,899,355N	
			3,500,000W	3,500,000W	4,000*	4,000*	
					EDN	3,500,000W	3,500,000W
					EDN		
					EDN		
3.	INSTRUCTIONAL SUPPORT OPERATING	EDN200	377.00*	377.00*	377.00*	377.00*	
			50,586,338A	50,586,338A	51,372,411A	51,372,411A	
			11,000*	11,000*	11,000*	11,000*	
			2,321,746B	2,321,746B	2,321,746B	2,321,746B	
			500,000N	500,000N	500,000N	500,000N	
			228,000P	228,000P	228,000P	228,000P	
			266,380U	266,380U	270,031U	270,031U	
					EDN	484.50*	484.50*
					EDN	46,984,179A	[47,939,682A]
					EDN	30,000P	47,993,870A
4.	STATE ADMINISTRATION OPERATING	EDN300	636.00*	636.00*	636.00*	636.00*	
			195,206,685A	195,206,685A	[171,043,771A]	[171,043,771A]	
			726,500*	726,500*	726,500*	726,500*	
			42,876,578B	42,876,578B	42,876,578B	42,876,578B	
			3,000*	3,000*	3,000*	3,000*	
			59,097,300N	59,097,300N	59,097,300N	59,097,300N	
			4,000*	4,000*	4,000*	4,000*	
			13,950,000W	13,950,000W	10,950,000W	10,950,000W	
					EDN	4,349,000A	4,349,000A
					EDN	6,500,000C	[6,500,000C]
5.	SCHOOL SUPPORT OPERATING	EDN400	636.00*	636.00*	636.00*	636.00*	
			195,206,685A	195,206,685A	[171,043,771A]	[171,043,771A]	
			726,500*	726,500*	726,500*	726,500*	
			42,876,578B	42,876,578B	42,876,578B	42,876,578B	
			3,000*	3,000*	3,000*	3,000*	
			59,097,300N	59,097,300N	59,097,300N	59,097,300N	
			4,000*	4,000*	4,000*	4,000*	
			13,950,000W	13,950,000W	10,950,000W	10,950,000W	
					EDN	4,349,000A	4,349,000A
					EDN	6,500,000C	[6,500,000C]

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6.	SCHOOL COMMUNITY SERVICES OPERATING	EDN	EDN500	29,000*	29,000*
		EDN		2,992,223A	2,862,275A
		EDN		3,631,000B	3,631,000B
		EDN		3,266,540N	3,266,540N
		EDN		4,000,000T	4,000,000T
		EDN		11,995,000W	11,995,000W
7.	CHARTER SCHOOLS CURRENT LEASE PAYMENTS OPERATING	EDN	EDN600	6,608A	6,608A
		EDN		77,986,254A	[77,964,488A]
		EDN		1,588,850N	75,253,546A
		EDN		1,535,000C	1,588,850N
8.	INVESTMENT: CAPITAL CHARTER SCHOOLS COMMISSION & ADMINISTRATION OPERATING	EDN	EDN612	16.12*	16.12*
		EDN		1,400,000A	[1,400,000A]
		EDN		1.88*	1,500,000A
		EDN		415,700N	415,700N
9.	EARLY LEARNING OPERATING	EDN	EDN700	49.00*	49.00*
		EDN		3,076,182A	[2,878,018A]
		EDN		125,628N	2,976,126A
		EDN			125,628N
10.	RETIREMENT BENEFITS PAYMENTS - DOE OPERATING	BUF	BUF745	311,975,236A	[327,495,734A]
		BUF			321,869,442A
11.	HEALTH PREMIUM PAYMENTS - DOE OPERATING	BUF	BUF765	245,577,984A	[268,641,012A]
		BUF		288,542,702A	274,005,393A
12.	DEBT SERVICE PAYMENTS - DOE OPERATING	BUF	BUF725	80.00*	80.00*
		AGS	AGS807	4,938,349A	5,074,671A
		AGS		1,500,000U	7.00*
		AGS			[1,500,000U]
		AGS		549.50*	1,827,500U
14.	PUBLIC LIBRARIES OPERATING	EDN	EDN407	549.50*	[555-00*]
		EDN		32,559,945A	563.50*
		EDN		3,500,000B	[82,840,928A]
		EDN		1,365,244N	33,611,782A
		EDN		2,500,000C	[3,500,000B]
		AGS			4,000,000B
		AGS			1,365,244N
		AGS			[2,500,000C]
		AGS			5,250,000C
15.	INVESTMENT: CAPITAL HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF	DEF114		

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16.	OPERATING INVESTMENT: CAPITAL HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA	UOH100	DEF	1,571,282A	[1,574,382A]		
			DEF	5,584,387P	1,750,000A		
			AGS	1,675,000C	5,584,387P		
			AGS		138,000C		
17.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII; UNIVERSITY OF HAWAII, HILO	UOH110	UOH	3,232,24*	[3,232,24*]		
			UOH	194,372,784A	[194,372,784A]		
			UOH	416,25*	416,25*		
			UOH	361,154,425B	361,082,295B		
			UOH	78,06*	78,06*		
			UOH	6,880,575N	6,873,565N		
			UOH	30,25*	30,25*		
			UOH	65,054,713W	65,039,713W		
			UOH	8,950,000C	8,950,000C		
			UOH	243,10*	[243,10*]		
18.	OPERATING UNIVERSITY OF HAWAII, HILO	UOH210	UOH	17,933,214A	17,937,727A		
			UOH	27,758,949B	27,758,949B		
			UOH	6,603,547W	6,603,547W		
			UOH	523,75*	[523,75*]		
			UOH	31,071,988A	31,133,744A		
			UOH	95,00*	95,00*		
19.	SMALL BUSINESS DEVELOPMENT OPERATING	UOH220	UOH	45,834,600B	45,842,307B		
			UOH	443,962N	443,962N		
			UOH	8,50*	8,50*		
			UOH	7,251,666W	7,261,666W		
20.	UNIVERSITY OF HAWAII, WEST OAHU CURRENT LEASE PAYMENTS OPERATING	UOH700	UOH	978,941A	978,941A		
			UOH	270,000B	270,000B		
			UOH	215,00*	[215,00*]		
			UOH	13,190,416A	[13,196,948A]		
			UOH	14,335,188A	14,335,188A		
			UOH	20,002,479B	20,002,479B		
			UOH	33,544N	33,544N		
			UOH	2,000,000W	2,000,000W		
			UOH	24,000,000C	24,000,000C		
			UOH	1,880,00*	[1,880,00*]		

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22.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT OPERATING	UOH900	UOH	119,990,760A	[120,268,842A]	
			UOH		121,635,734A	
			UOH	48.00*	48.00*	
			UOH	98,435,547B	98,465,109B	
			UOH	.50*	.50*	
			UOH	4,428,286N	4,428,296N	
			UOH	5,044,753W	5,044,753W	
			UOH	15,000,000C		
			UOH		10,000,000C	
			UOH	449.00*	[449.00*]	
23.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, PAYMENTS - UH RETIREMENT BENEFITS OPERATING	UOH900	UOH	49,389,105A	[49,389,105A]	
			UOH		52,206,993A	
			UOH	33.00*	33.00*	
			UOH	15,899,318B	16,017,434B	
			UOH	4.00*	4.00*	
			UOH	950,311N	957,327N	
			UOH	15.00*	15.00*	
			UOH	17,233,795W	17,238,873W	
			UOH	44,434,000C		
			UOH		60,000,000C	
24.	HEALTH PREMIUM PAYMENTS - UH OPERATING	BUF748	BUF	143,117,530A	[146,188,884A]	
			BUF		140,814,522A	
			BUF	91,093,213A	[96,942,969A]	
25.	DEBT SERVICE PAYMENTS - UH OPERATING	BUF728	BUF	106,789,267A	[114,707,632A]	
			BUF		111,314,248A	

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1.	H. CULTURE AND RECREATION CULTURAL ACTIVITIES UNIVERSITY OF HAWAII, AQUARIA OPERATING	UOH	UOH881	13.00*		13.00*	
				647,475A		651,158A	
				7.00*		7.00*	
				9,117,141B		3,117,141B	
2.	STATE FOUNDATION ON CULTURE AND THE ARTS OPERATING	AGS	AGS881	50*		50*	
				1,228,888A		953,888A	
				16.50*		[16.50*]	
				4,346,261B		[4,386,488B]	
3.	KING KAMEHAMEHA CELEBRATION COMMISSION OPERATING	AGS	AGS818	5.00*		5.00*	
				735,691N		747,039N	
				606,936P		606,936P	
				61,550T		63,866T	
4.	HISTORIC PRESERVATION OPERATING	LNR	LNR802	23.00*		[23.00*]	
				1,531,138A		29.00*	
				2.00*		[1,550,986A]	
				264,316B		2,070,406A	
5.	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION OPERATING	LNR	LNR804	7.00*		7.00*	
				649,065N		[662,141N]	
				2.00*		2.00*	
				318,030B		574,000N	
6.	DISTRICT RESOURCE MANAGEMENT OPERATING	LNR	LNR805	29.50*		29.50*	
				1,407,726A		[1,461,155A]	
				6.50*		3,116,155A	
				1,082,471B		6.50*	
				5.00*		[5.00*]	
				3,873,122N		6.00*	
				588,820W		[4,079,122N]	
				16.00*		4,300,000N	
				835,379A		835,379A	
				99,400B		99,400B	
				1,758,000N		[1,758,000N]	
						1,670,000N	

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				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
7.	PARKS ADMINISTRATION AND OPERATIONS OPERATING	LNR806	LNR	71.00* 5,023,854A 44.00* *	71.00* 5,113,044A [44.66*] 48.00* [9.647.878B] 11,097.878B 1,218,456P [2.666.666E] 8,000,000C
8.	OCEAN-BASED RECREATION OPERATING	LNR801	LNR	500,000A 117.00* 19,070,872B 800,000N	117.00* 19,223,178B [866.666N] 1,500,000N 1,500,000C 1,250,000N
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM OPERATING	AGS889	AGS	38.50* 9,197,434B	38.50* 9,264,861B 11,500,000C
	INVESTMENT: CAPITAL		AGS		

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I. PUBLIC SAFETY					
1.	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION HALAWA CORRECTIONAL FACILITY CURRENT LEASE PAYMENTS OPERATING	PSD402	PSD	1,145,439A 410,000* 26,985,408A 28,719W	1,147,190A 410,000* 26,985,261A 28,719W
2.	KULANI CORRECTIONAL FACILITY OPERATING	PSD403	PSD	76,000* 5,330,617A	76,000* 5,345,158A
3.	WAIAWA CORRECTIONAL FACILITY OPERATING	PSD404	PSD	110,000*	[110-000*] 111,000*
4.	HAWAII COMMUNITY CORRECTIONAL CENTER INVESTMENT: CAPITAL OPERATING	PSD405	PSD PSD PSD AGS	6,703,560A 15,000W 166,000*	[6,926,259A] 6,969,663A 15,000W 4,500,000C [166-000*] 168,000*
5.	MAUI COMMUNITY CORRECTIONAL CENTER INVESTMENT: CAPITAL OPERATING	PSD406	PSD PSD PSD AGS	9,690,910A 186,000* 10,754,872A 209,721S	[9,998,473A] 10,085,281A 9,500,000C 186,000* [11,119,139A] 11,577,293A 209,721S 3,500,000C
6.	OAHU COMMUNITY CORRECTIONAL CENTER INVESTMENT: CAPITAL CURRENT LEASE PAYMENTS OPERATING	PSD407	PSD PSD PSD AGS	684,735A 498,000* 32,784,217A 30,000W	708,816A [498-000*] 503,000* [34,267,753A] 34,301,506A 30,000W 6,500,000C
7.	KAUAI COMMUNITY CORRECTIONAL CENTER INVESTMENT: CAPITAL OPERATING	PSD408	PSD AGS	73,000* 4,407,792A	73,000* 4,550,351A 7,000,000C
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER INVESTMENT: CAPITAL OPERATING	PSD409	PSD AGS	132,000*	[132-000*] 133,000*
9.	INTAKE SERVICE CENTERS INVESTMENT: CAPITAL OPERATING	PSD410	PSD AGS	7,442,693A 61,000* 3,649,111A	7,719,612A 8,500,000C 61,000* 3,755,468A

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				2015-16	2016-17
10.	CORRECTIONS PROGRAM SERVICES OPERATING	PSD420	PSD	170.00*	170.00*
			PSD	22,502,602A	22,934,719A
			PSD	715,989N	[715,989N]
			PSD		1,015,989N
11.	HEALTH CARE OPERATING	PSD421	PSD	209.10*	209.10*
			PSD	23,880,693A	[24,052,789A]
12.	HAWAII CORRECTIONAL INDUSTRIES OPERATING	PSD422	PSD	150,000A	24,499,362A
			PSD	2.00*	A
13.	NON-STATE FACILITIES OPERATING	PSD808	PSD	10,135,780W	10,151,991W
			PSD	9.00*	9.00*
14.	ENFORCEMENT NARCOTICS ENFORCEMENT OPERATING	PSD502	PSD	50,825,826A	50,420,821A
			PSD	13.00*	13.00*
			PSD	1,034,431A	1,059,492A
			PSD	200,000P	200,000P
			PSD	8.00*	8.00*
			PSD	921,675W	934,078W
15.	SHERIFF OPERATING	PSD503	PSD	310.00*	[310-00*]
			PSD	15,485,888A	322.00*
			PSD	600,000N	[15,485,888A]
			PSD	59.00*	15,975,180A
			PSD	5,495,624U	600,000N
			PSD		59.00*
			PSD		5,495,624U
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS OPERATING	PSD611	PSD	6.00*	6.00*
			PSD	390,792A	390,792A
17.	ADULT PAROLE SUPERVISION & COUNSELING OPERATING	PSD612	PSD	62.00*	62.00*
18.	CRIME VICTIM COMPENSATION COMMISSION OPERATING	PSD613	PSD	4,200,811A	4,299,269A
			PSD	5.00*	5.00*
			PSD	450,000A	450,000A
			PSD	8.00*	8.00*
			PSD	2,080,151B	2,098,552B
			PSD	859,315P	859,315P
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION OPERATING	PSD900	PSD	136.00*	[136-00*]
			PSD	15,567,586A	138.00*
			PSD		[15,769,998A]
			PSD		20,323,291A

A.B. NO. 700

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
20.	INVESTMENT: CAPITAL STATE CRIMINAL JUSTICE INFO & IDENTIFICATION CURRENT LEASE PAYMENTS OPERATING	ATG231	PSD	870,709B	871,277B
			PSD	75,065T	75,065T
			AGS	8,500,000C	12,500,000C
			PSD		45,000,000C
			ATG	400,000A	400,000A
			ATG	25,50*	25,50*
			ATG	1,608,795A	[1:639:665A]
			ATG	649,661P	1,764,005A
			ATG	1.00*	[649:661P]
			ATG	42,560U	1,450,000P
21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS OPERATING	LNR810	ATG	3,338,021W	[1:66*]
			ATG	22,50*	[42:566B]
			ATG		[22:56*]
			ATG		23,50*
			ATG		[3:969:281W]
			ATG		3,411,841W
			LNR	7,50*	7,50*
			LNR	2,119,450B	2,139,898B
			LNR	370,602P	370,602P
			LNR	118,60*	[118:60*]
22.	AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110	DEF	13,028,547A	124,60*
			DEF		[12:791:472A]
			DEF	45,459,063N	15,449,422A
			DEF	9,50*	9,50*
			DEF	94,15*	[45:499:534N]
			DEF	46,067,200P	24,499,090N
			DEF		94,15*
			DEF		[46:511:164P]
			DEF		64,691,717P
			DEF		
	INVESTMENT: CAPITAL		AGS	2,419,000C	3,400,000C
			DEF	1,905,000C	[1:600:000C]
			DEF		3,980,000C
			DEF		
			AGS	100,000N	100,000N
			DEF	6,281,000N	31,107,000N
			DEF		
			DEF		1,660,000P
			DEF		
			DEF		

H.B. NO. 1700

STATE OF HAWAII
 PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
J. INDIVIDUAL RIGHTS					
1.	PROTECTION OF THE CONSUMER REGULATION OF SERVICES CABLE TELEVISION OPERATING	CCA102	CCA	8.00* 2,534,951B	8.00* 2,559,971B
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC OPERATING	CCA103	CCA	24.00* 4,159,141B	24.00* 4,241,213B
3.	FINANCIAL SERVICES REGULATION OPERATING	CCA104	CCA CCA CCA	39.00* 4,090,957B 220,000T	39.00* [4,471,852B] 4,971,852B 220,000T
4.	PROFESSIONAL & VOCATIONAL LICENSING OPERATING	CCA105	CCA CCA	54.00* 6,341,895B	[54.00*] 56.00* [6,444,103B] 6,484,103B
5.	INSURANCE REGULATORY SERVICES OPERATING	CCA106	CCA CCA CCA	8.00* 2,138,993T	8.00* [2,155,648T] 2,355,048T
6.	POST-SECONDARY EDUCATION AUTHORIZATION OPERATING	CCA107	CCA CCA CCA	92.00* 16,357,720B 250,000P 200,000T	92.00* 16,644,182B 250,000P 200,000T
7.	PUBLIC UTILITIES COMMISSION OPERATING	CCA901	CCA	2.00* 282,233B	2.00* 288,611B
8.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION OPERATING	CCA110	CCA CCA	65.00* 17,828,567B	65.00* [15,919,281B] 16,060,272B
9.	MEASUREMENT STANDARDS OPERATING	AGR812	CCA CCA CCA	17.00* 2,025,447B 100,681T	17.00* [2,679,294B] 2,109,294B 100,681T
10.	BUSINESS REGISTRATION & SECURITIES REGULATN OPERATING	CCA111	AGR AGR	7.00* 407,204A	7.00* [414,177A] 399,077A
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112	AGR CCA	4.00* 451,000B 71.00* 7,317,621B	4.00* 451,000B 71.00* 7,414,132B

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
			FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
12.	GENERAL SUPPORT OPERATING	CCA	66.00* 6,442,820B	66.00* 6,631,429B
13.	ENFORCEMENT OF INFORMATION PRACTICES (HIST) OPERATING	CCA CCA	44.00* 7,902,081B	44.00* [8,068,966B] 8,218,306B
14.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	LTG LTG	6.00* 562,683A	[6:00*] [575:984A]
15.	CONVEYANCES AND RECORDINGS OPERATING	BUF BUF	83.50* 10,762,354A	[89:50*] 84.50* [11:091,805A] 11,114,332A
16.	COMMISSION ON THE STATUS OF WOMEN OPERATING	LNR HMS	58.00* 5,763,443B	58.00* 6,026,606B
17.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	HMS AGS	1.00* 161,533A	1.00* 164,016A
				6.00* 608,484A

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
K. GOVERNMENT-WIDE SUPPORT					
1.	EXEC DIRECTN, COORD. & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR OPERATING	GOV100	GOV GOV GOV GOV	24.00* 3,749,146A 311,348N 1,000C	[3,996,795A] 3,875,679A [311,948N] 1,000C
2.	INVESTMENT: CAPITAL OFFICE OF THE LIEUTENANT GOVERNOR OPERATING	LTG100	LTG LTG	3.00* 1,033,496A	[4,656,812A] 1,053,812A
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION OPERATING	BED144	BED BED BED BED BED	14.00* 1,305,946A 5.00* 2,350,000N 2,000,000W 1,000,000C	[1,372,691A] 1,613,691A [2,350,000N] 2,553,278N 2,000,000W 1,000,000C
4.	INVESTMENT: CAPITAL STATEWIDE LAND USE MANAGEMENT OPERATING	BED103	BED	6.00* 583,158A	6.00* 594,586A
5.	ECONOMIC PLANNING & RESEARCH OPERATING	BED130	BED BED	13.00* 1,127,869A	[1,155,539A] 1,174,483A
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV OPERATING	BUF101	BUF BUF BUF BUF BUF	41.25* 11,766,302A .75* 42,554U 38,113,000C	[41,25*] 46,25* [41,874,369A] 12,704,973A 42,554U [6]
7.	INVESTMENT: CAPITAL COLLECTIVE BARGAINING STATEWIDE OPERATING	BUF102	BUF BUF BUF	18,790,387A 1,547,739B 478,486N 5,675P 102,919W	36,045,294A 2,854,560B 841,250N 12,196P 213,261W
8.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION OPERATING	AGS871	AGS	5.00* 1,149,990T	5.00* 4,739,084T
9.	OFFICE OF ELECTIONS	AGS879	AGS		

H.B. NO. 1700

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS FISCAL YEAR
				2015-16	2016-17
	OPERATING				
10.	FISCAL MANAGEMENT REVENUE COLLECTION COMPLIANCE	TAX100	AGS AGS AGS	17.50* 3,240,256A .50* 93,116N	17.50* [2,889,752A] 3,165,752A 50* 93,920N
11.	TAX SERVICES AND PROCESSING OPERATING	TAX105	TAX TAX	190.00* 10,549,148A A	[198-88*] 206.00* [19,669,486A] 11,395,183A
12.	SUPPORTING SERVICES - REVENUE COLLECTION OPERATING	TAX107	TAX	118.00* 6,572,259A	[118-88*] 134.00* 6,498,821A
13.	FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE OPERATING	AGS101	TAX TAX TAX TAX AGS	76.00* 11,501,516A A 1,063,104B 472,000C	76.00* [11,653,569A] 10,399,569A 1,069,097B C
14.	INVESTMENT: CAPITAL EXPENDITURE EXAMINATION OPERATING	AGS102	AGS AGS AGS	6.00* 567,579A A C	[6-88*] 12.00* [587,357A] 826,669A 15,000,000C
15.	RECORDING AND REPORTING OPERATING	AGS103	AGS	16.00* 1,161,427A	[16-88*] 18.00* [1,171,288A] 1,251,201A
16.	INTERNAL POST AUDIT OPERATING	AGS104	AGS	13.00* 886,922A	13.00* 902,018A
17.	FINANCIAL ADMINISTRATION FINANCIAL ADMINISTRATION OPERATING	BUF115	AGS	6.00* 495,087A	6.00* 515,672A
			BUF	13.00* 1,977,318A	[13-88*] 14.00* [1,998,797A] 2,024,205A
			BUF	9.00* 7,148,438T	9.00* [7,174,867T] 11,674,867T
			BUF	1.00* 1.00*	1.00* 1.00*

H. B. NO. 1700

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS	
					2015-16	2016-17
18.	DEBT SERVICE PAYMENTS OPERATING	BUF721	BUF	98,328U	105,073U	
			BUF	334,601,504A	[359,412,919A]	
			BUF		348,779,569A	
19.	GENERAL SERVICES LEGAL SERVICES OPERATING	ATG100	ATG	248.31*	[248-31*]	
			ATG	22,660,526A	245.31*	
			ATG		[22,662,863A]	
			ATG	24,60*	24,594,263A	
			ATG	3,226,526B	24,60*	
			ATG	5-20*	[3,282,965B]	
			ATG	5,428,548N	3,400,965B	
			ATG	12.66*	5-20*	
			ATG	2,228,439P	[5,666,216N]	
			ATG	3,940,602T	11,565,379N	
20.	INFORMATION TECH & COMMUNICATION SVCS INFORMATION MGMT AND TECHNOLOGY SVCS OPERATING	AGS130	ATG	11,054,287U	[41-965,273U]	
			ATG	4.90*	15,332,123U	
			ATG	3,204,007W	4.90*	
			AGS	29.00*	[29-99*]	
			AGS	25,048,715A	39.00*	
			AGS	7.00*	[24,564,545A]	
			AGS	3,065,000B	27,429,295A	
			AGS	7,700,000N	7.00*	
			AGS	600,000P	2,885,000B	
			AGS	100,000W	15,200,000N	
21.	INFORMATION PROCESSING & COMM SERVICES OPERATING	AGS131	AGS	104.00*	[194-99*]	
			AGS	14,778,865A	125.00*	
			AGS	158,578B	[15,917,911A]	
22.	ARCHIVES - INVESTMENT: CAPITAL RECORDS MANAGEMENT OPERATING	AGS111	AGS	33.00*	15,562,333A	
			AGS	3,312,584U	166,788B	
			AGS	5,200,000C	33.00*	
			AGS	16.00*	16,000,000U	
			AGS	881,677A	912,441A	

H.B. NO. 1700

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS
				2015-16	2016-17	
23.	WIRELESS ENHANCED 911 BOARD OPERATING	AGS891	AGS	505,920B	3,00*	[2-00*] 510,920B
24.	PERSONNEL SERVICES WORKFORCE ATTR. SELECT, CLASS & EFFECTIVENESS OPERATING	HRD102	AGS	9,000,000B		[9,000-000B] 10,200,000B
25.	SUPPORTING SERVICES - HUMAN RESOURCES DEV OPERATING	HRD191	HRD	5,061,281U		86,00* [14,726,474A] 15,256,486A 700,000B 1,00* 5,061,281U
26.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES, RETIREMENT SYSTEM OPERATING	BUF141	HRD	1,532,749A		11,00* [1,556,286A] 1,579,486A
27.	HAWAII EMPLOYER-UNION TRUST FUND OPERATING	BUF143	BUF	13,014,314X		[165-00*] 106,00* [19,468,249X] 20,418,249X
28.	RETIREMENT BENEFITS PAYMENTS - STATE OPERATING	BUF741	BUF	6,902,897T		56,00* 7,054,713T
29.	HEALTH PREMIUM PAYMENTS - STATE OPERATING	BUF761	BUF	324,178,407A		[999,924-601A] 337,213,979A 4,000,000U
30.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR101	BUF	394,070,109A		[494,014-116A] 660,866,959A
	INVESTMENT: CAPITAL		LNR	54,00*		[54-00*] 57,00*
			LNR	14,970,156B		[14,656,982B] 19,004,562B
			LNR	1,000,000B		1,250,000B [6]
			LNR	500,000C		750,000C
			LNR			[1,750-000R]
			LNR			2,500,000R
			LNR			5,000,000S
			LNR			3,000,000T
31.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS203	AGS	9,987,995A		9,987,995A 4,00*

H.B. NO. 1700

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
32.	LAND SURVEY OPERATING	AGS211	AGS	25,325,788W	25,339,382W
33.	OFFICE LEASING CURRENT LEASE PAYMENTS OPERATING	AGS223	AGS	10.00*	10.00*
			AGS	668,328A	685,056A
			AGS	285,000U	285,000U
34.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION OPERATING	AGS221	AGS	4,739,600A	4,739,600A
			AGS	2,100,300U	2,100,300U
			AGS	4.00*	4.00*
35.	CENTRAL SERVICES - CUSTODIAL SERVICES CURRENT LEASE PAYMENTS OPERATING	AGS231	AGS	16.00*	16.00*
			AGS	1,342,383A	1,383,417A
			AGS	4,000,000W	4,000,000W
			AGS	5,836,000A	5,836,000A
			AGS	30,733,000C	[26,776,666C]
36.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS232	AGS	494,880A	494,880A
			AGS	119.00*	[119.00*]
			AGS	18,052,149A	[18,233,684A]
37.	CENTRAL SERVICES - BUILDING REPAIRS & ALT OPERATING	AGS233	AGS	58,744B	18,761,271A
			AGS	1,699,084U	58,744B
			AGS	27.00*	1,699,084U
38.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT STATE PROCUREMENT OPERATING	AGS240	AGS	1,756,965A	1,795,233A
			AGS	33.00*	[33.00*]
			AGS	3,071,008A	[3,193,713A]
39.	SURPLUS PROPERTY MANAGEMENT OPERATING	AGS244	AGS	100,000U	3,190,923A
			AGS	100,000U	100,000U
40.	AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS251	AGS	22.00*	22.00*
			AGS	1,264,525A	1,294,061A
41.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252	AGS	5.00*	5.00*
			AGS	1,826,464W	1,836,624W
42.	AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS251	AGS	13.00*	13.00*
			AGS	3,445,263W	3,464,205W
43.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252	AGS	27.00*	27.00*
			AGS	3,671,012W	3,675,957W

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
42.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901	AGS	34,000*	34,000*
			AGS	2,961,482A	[3,021,644A]
			AGS	2,000,000C	3,137,394A
				167,039U	2,000*
					177,895U
43.	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU INVESTMENT: CAPITAL	SUB201	CCH	2,000,000C	C
44.	COUNTY OF HAWAII INVESTMENT: CAPITAL	SUB301	CCH	2,000,000C	S
45.	COUNTY OF MAUI INVESTMENT: CAPITAL	SUB401	CCH	550,000C	C
46.	COUNTY OF KAUAI INVESTMENT: CAPITAL	SUB501	COM	C	2,000,000C
			COK	11,500,000C	C

H.B. NO. 1700

1 SECTION 4. Part III, Act 119, Session Laws of Hawaii 2015,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 7.1. Provided that of the general fund
5 appropriation for the Hawaii strategic development corporation
6 (BED145), the sum of \$5,000,000 or so much thereof as may be
7 necessary for fiscal year 2016-2017, shall be deposited into the
8 Hawaii strategic development corporation revolving fund, as
9 authorized by section 211F-5, Hawaii Revised Statutes, to be
10 expended for the purpose of the HI growth initiative."

11 (2) By amending section 33 to read as follows:

12 "SECTION 33. Provided that of the general fund
13 appropriation for departmental administration and budget
14 division (BUF101), the sum of \$400,000 or so much thereof as may
15 be necessary for fiscal year 2015-2016 and the same sum or so
16 much thereof as may be necessary for fiscal year 2016-2017 shall
17 be used for up to 10.00 temporary exempt positions to provide
18 [~~backfill~~] staff support for departments where permanent
19 staffing has been assigned to work on the implementation of the
20 [~~enterprise resource planning project~~] government financial
21 system project, which includes payroll, time and attendance, a
22 new accounting system and budgeting; provided further that the
23 positions and funds may be transferred to the departments
24 requiring temporary staff support with the approval of the
25 governor; provided further that the department shall prepare a

1 report that lists the titles and duties of each of the 10.00
 2 temporary positions, location of their deployment, budgeted
 3 salaries, and the role for each position in the overall office
 4 of [~~information management and~~] enterprise technology services
 5 project plan; and provided further that the department of budget
 6 and finance shall submit this report to the legislature no later
 7 than twenty days prior to the convening of the 2016 and 2017
 8 regular sessions."

9 (3) By amending section 39 to read as follows:

10 "SECTION 39. Provided that of the general fund
 11 appropriations for debt service payments (BUF721-BUF728), the
 12 following sums specified in fiscal biennium 2015-2017 shall be
 13 expended for principal and interest payments on general
 14 obligation bonds only as follows:

15	Program I.D.	FY 2015-2016	FY 2016-2017
16	BUF721	\$334,601,504	[\$359,412,019]
17			<u>\$348,091,969</u>
18	BUF725	\$288,542,702	[\$309,937,982]
19			<u>\$300,176,169</u>
20	BUF728	\$106,789,267	[\$114,707,632]
21			<u>\$111,094,798;</u>

22 provided further that unrequired balances may be transferred
 23 only to retirement benefits payments (BUF741-BUF748) and health
 24 premium payments (BUF761-BUF768); provided further that the
 25 funds shall not be expended for any other purpose; and provided

1 further that any unexpended funds shall lapse into the general
 2 fund at the end of the respective fiscal year for which the
 3 appropriation was made."

4 (4) By amending section 43 to read as follows:

5 "SECTION 43. Provided that of the general fund
 6 appropriations for retirement benefits payments (BUF741-BUF748),
 7 the following sums specified in fiscal biennium 2015-2017 shall
 8 be expended for the state employer's share of the employee's
 9 retirement pension accumulation and social security/Medicare
 10 payment for employees only as follows:

11	Program I.D.	FY 2015-2016	FY 2016-2017
12	BUF741	\$324,178,407	[\$339,924,601]
13			<u>\$337,213,979</u>
14	BUF745	\$311,975,236	[\$327,495,734]
15			<u>\$321,869,442</u>
16	BUF748	\$143,117,530	[\$146,188,884]
17			<u>\$140,814,522;</u>

18 provided further that unrequired balances may be transferred
 19 only to debt service payments (BUF721-BUF728) and health premium
 20 payments (BUF761-BUF768); provided further that the funds shall
 21 not be expended for any other purpose; and provided further that
 22 any unexpended funds shall lapse to the general fund at the end
 23 of the respective fiscal year for which the appropriation was
 24 made."

25 (5) By amending section 44 to read as follows:

1 "SECTION 44. Provided that of the general fund
 2 appropriation for health premium payments - state (BUF761), the
 3 sum of \$163,615,000 or so much thereof as may be necessary for
 4 fiscal year 2015-2016 and the sum of [~~\$245,812,000~~] \$409,687,000
 5 or so much thereof as may be necessary for fiscal year 2016-2017
 6 shall be used to provide payments to pre-fund other
 7 post-employment benefits for the Hawaii employer-union health
 8 benefits trust fund; provided further that the funds shall not
 9 be expended for any other purpose; and provided further that any
 10 unexpended funds shall lapse to the general fund."

11 (6) By amending section 45 to read as follows:

12 "SECTION 45. Provided that of the general fund
 13 appropriations for health premium payments (BUF761-BUF768), the
 14 following sums specified in fiscal biennium 2015-2017 shall be
 15 expended for the state employer's share of health premiums for
 16 active employees and retirees only as follows:

17	Program I.D.	FY 2015-2016	FY 2016-2017
18	BUF761	\$230,455,109	[\$248,202,116]
19			<u>\$251,179,959</u>
20	BUF765	\$245,577,984	[\$268,641,012]
21			<u>\$274,005,393</u>
22	BUF768	\$91,093,213	[\$96,912,969]
23			<u>\$97,010,386;</u>

24 provided further that unrequired balances may be transferred
 25 only to debt service payments (BUF721-BUF728) and retirement

1 benefits payments (BUF741-BUF748); provided further that the
2 funds shall not be expended for any other purpose; and provided
3 further that any unexpended funds shall lapse into the general
4 fund at the end of the respective fiscal year for which the
5 appropriation was made."

6 SECTION 5. Part IV, Act 119, Session Laws of Hawaii 2015,
7 is amended by amending section 47 to read as follows:

8 "SECTION 47. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
9 sums of money appropriated or authorized in part II of this Act
10 for capital improvements shall be expended for the projects
11 listed below. Accounting of the appropriations by the
12 department of accounting and general services shall be based on
13 the projects as such projects are listed in this section.
14 Several related or similar projects may be combined into a
15 single project if such combination is advantageous or convenient
16 for implementation; and provided further that the total cost of
17 the projects thus combined shall not exceed the total of the sum
18 specified for the projects separately. (The amount after each
19 cost element and the total funding for each project listed in
20 this part are in thousands of dollars.)

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
1.00	A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT CREATIVE INDUSTRIES DIVISION KAUAI ECONOMIC DEVELOPMENT BOARD, KAUAI	P16001	BED105		
	PLANS CONSTRUCTION TOTAL FUNDING		BED	250 250 500	C C C
1.01	HAWAII FILM STUDIO VARIOUS SITE IMPROVEMENTS, PHASE 3A, OAHU DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.	C10005	BED105		
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS	35 1,685 1,720	C C C
2.00	FOREIGN TRADE ZONE FACILITY IMPROVEMENT AND ADA RETROFIT, FTZ, OAHU PLANS, DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND RETROFIT OF RESTROOMS, WALKWAYS, AND OFFICE AREAS TO MEET ADA REQUIREMENTS.	FTZ018	BED107		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		BED	25 120 1,175	C C C

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

3.00 FTZ ELEVATOR REPLACEMENT, OAHU FTZ017 BED107
 CONSTRUCTION AND EQUIPMENT FOR EXISTING ELEVATOR REPLACEMENT TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.
 CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2015-16 FISCAL YEAR 2016-17 F
 PROJECT ID. NO. M O F
 510
 340
 850 C C

3.01 FOREIGN-TRADE ZONE CHILLER REPLACEMENT PROJECT, OAHU FTZ019 BED107
 PLANS, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF THE FOREIGN-TRADE ZONE'S THREE AGING A/C CHILLER UNITS.
 CONSTRUCTION EQUIPMENT TOTAL FUNDING
 30
 170
 800
 30 D
 800 D
 170 D

3.02 AGRICULTURE PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR ANIMAL PEST AND DISEASE CONTROL ANIMAL DISEASE CONTROL HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU 170001 AGR132
 PLANS AND DESIGN FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.
 PLANS DESIGN TOTAL FUNDING
 500
 1,000
 1,500 C

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
4.00	AGRICULTURE PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY RESOURCE MANAGEMENT & DEVELOPMENT PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII	D02C	LNR172		
	PLANS, DESIGN AND CONSTRUCTION FOR PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	998	1,000 C
[5.00	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS; MOLOKAI	200402	AGR141		
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.				
	DESIGN CONSTRUCTION TOTAL FUNDING		AGR	1,199	300
5.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS. MOLOKAI	200402	AGR141	1,200 C	3,500 C
	DESIGN CONSTRUCTION TOTAL FUNDING		AGR	1,199	3,200
				1,200 C	3,500 C

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR M FISCAL YEAR O
 NO. NO. 2015-16 F 2016-17 F APPROPRIATIONS (\$,1000'S)

6.00 KOHALA DITCH IRRIGATION SYSTEM IMPROVEMENTS, HAWAII P16002 AGR141

PLANS FOR IMPROVEMENTS TO THE KOHALA DITCH IRRIGATION SYSTEM AND APPURTENANT WORKS.

PLANS TOTAL FUNDING AGR 1,500 C
 1,500 C

7.00 KAMUELA VACUUM COOLING PLANT, HAWAII 201202 AGR141

PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING AGR 1,000 C
 1 1 998 1,000 C

7.01 WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII HA6002 AGR141

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.

DESIGN CONSTRUCTION TOTAL FUNDING AGR 500 C
 100 400 500 C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		CAPITAL PROGRAM EXPENDING AGENCY		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	PROJECT ID. NO.	AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
7.02	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	SW0602	AGR141				
	DESIGN AND CONSTRUCTION FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN						1,998
	CONSTRUCTION						2
	TOTAL FUNDING		AGR			C	1,000
						N	1,000
							N
7.03	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU	200603	AGR141				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.						
	DESIGN						400
	CONSTRUCTION						2,800
	TOTAL FUNDING		AGR			C	3,200
							C
7.04	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU	201101	AGR141				
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.						
	DESIGN						200
	CONSTRUCTION						800
	TOTAL FUNDING		AGR			C	1,000
							C

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2015-16 2016-17 F

7.05 LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII 980002 AGR141
 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER
 HAMAKUA DITCH SYSTEM TOGETHER WITH APPURTENANT WORKS THIS
 PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

DESIGN 500
 CONSTRUCTION 3,500
 TOTAL FUNDING 2,000 C
 AGR 2,000 N

8.00 AGRIBUSINESS DEVELOPMENT AND RESEARCH
 AGRICULTURAL LAND, OAHU P16004 AGR161
 PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON
 OAHU: TMK 7-1-02-32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-02-
 11

PLANS 1
 LAND 9,998
 DESIGN 1
 TOTAL FUNDING 10,000 C
 AGR C

9.00 GENERAL ADMINISTRATION FOR AGRICULTURE
 MISCELLANEOUS-HEALTH; SAFETY; GOBE; AND-OTHER
 REQUIREMENTS; STATEWIDE 981924 AGR192
 DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-ADDRESS-HEALTH;
 SAFETY; GOBE; AND-OTHER-REQUIREMENTS; STATEWIDE;
 DESIGN 100
 CONSTRUCTION 1,900
 TOTAL-FUNDING 1,400 e
 AGR 500 e]

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
9.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921	AGR192	100	350		
	DESIGN CONSTRUCTION			1,300	1,050		
	TOTAL FUNDING		AGS	1,400	1,400		
10.00	FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT						
	PACIFIC AMERICAN FOUNDATION HAWAII, INC., OAHU	P16005	LNR153				
	PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEHOE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			300			
	DESIGN CONSTRUCTION			300			
	TOTAL FUNDING		LNR	900			
				1,500			
10.01	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU	C01A	LNR153				
	PLANS, DESIGN AND CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.						
	PLANS DESIGN CONSTRUCTION					5	
	TOTAL FUNDING		LNR			60	
						155	
						230	

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	2016-17	2017-18
10.02	TECHNOLOGY HIGH TECHNOLOGY DEVELOPMENT CORPORATION ENTREPRENEUR'S SANDBOX-KAKAOKO COLLABORATION CENTER, OAHU	TE0014	BED143				
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR A FACILITY FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION ON OAHU.						
	DESIGN CONSTRUCTION EQUIPMENT						
	TOTAL FUNDING		BED				2,998 3,000 C

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	2016-17	2017-18
11.00	TECHNOLOGY NATURAL ENERGY LAB OF HAWAII AUTHORITY	NELHA4	BED146				
	IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII						
	CONSTRUCTION FOR IMPROVEMENTS TO THE 6 ACRE RESEARCH CAMPUS IN THE HAWAII CLEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK). IMPROVEMENTS ARE IN CONJUNCTION WITH PHASE II OF RECENTLY RENOVATED OLD ADMINISTRATION BUILDING USING FEDERAL REIMBURSABLE GRANTS AND SPECIAL FUNDS INTO A CLEAN ENERGY AND MARINE SCIENCE INCUBATOR. FUNDS WILL BE USED FOR PHASE II BUILDING IMPROVEMENTS.						
	CONSTRUCTION TOTAL FUNDING		BED				330 330 e

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	2016-17	2017-18
11.00	IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII	NELHA4	BED146				
	CONSTRUCTION FOR IMPROVEMENTS, INCLUDING HEALTH AND SAFETY, TO THE 6 ACRE RESEARCH CAMPUS IN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK). IMPROVEMENTS ARE IN CONJUNCTION WITH RENOVATION OF OLD ADMINISTRATION BUILDING INTO A CLEAN ENERGY AND MARINE SCIENCE INCUBATOR ACCELERATOR.						
	CONSTRUCTION TOTAL FUNDING		BED				330 330 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2015-16	2016-17	F
11.01	IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM, HAWAII	NELHA5	BED146				

DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUMPS AND ASSOCIATED HARDWARE AS WELL AS EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (TROPIC PARK) LOCATED IN KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS FOR TWO OTEC PLANTS.

DESIGN CONSTRUCTION EQUIPMENT						
TOTAL FUNDING						1
						1,170
						4,029
						5,200
						D

WATER AND LAND DEVELOPMENT

12.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	J45	LNR141			
	PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					

PLANS DESIGN CONSTRUCTION						
TOTAL FUNDING						1
						1
						2,998
						3,000
						C

[18-00	ALA-WAI-CANAL-BREDDING, 6AHU	--654A	LNR141			
	CONSTRUCTION-FOR-BREDDING-AND-RELATED-IMPROVEMENTS:					

CONSTRUCTION						
TOTAL FUNDING						6
						5,000
						5,000
						eJ

A. B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	2016-17	
13.00	ALA WAI CANAL DREDGING, OAHU	G54A	LNR141				

CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.

CONSTRUCTION TOTAL FUNDING	LNR	C	13,000
			13,000 C

14.00 EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU

P 16006 LNR141

PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM.

PLANS DESIGN	LNR	C	249
			250 C

[15.00 SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY

HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU

H6B001 BEB150

PLANS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

PLANS	BEB	1,855	1,855	6
				6]

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2015-16	2016-17
15.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU	HC0001	BED150		
	<p>PLANS FOR COSTS RELATED TO WAGES FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.</p>				
				1,855	1,450
			BED	1,855	1,450
				A	C
				C	C
16.00	NA KUPUNA MAKAMAE 2ND PHASE, OAHU	KA013	BED150		
	<p>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND PRESERVATION OF TWO REMAINING STRUCTURES OF THE OLD PUMP STATION AND PREP FOR PROGRAMS IN THE STRUCTURES.</p>				
				80	
				10	
				20	
				1,300	
				90	
			BED	1,500	C
				C	C
16.01	KALAELOA ENERGY CORRIDOR, KALAELOA, OAHU	KLOBA	BED150		
	<p>DESIGN AND CONSTRUCTION FOR COMPLETION OF AN UNDERGROUND ELECTRICAL DISTRIBUTION SYSTEM BETWEEN KAPOLEI PARKWAY AND MIDWAY ROADS.</p>				
				500	
				5,500	
			BED	6,000	C
				C	C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
17.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.	P16007	BED160	40,000	0
	CONSTRUCTION TOTAL FUNDING		BED	40,000	C
[18.00	902-ALDER-STREET,--HONOLULU,--OAHU PLANS-AND-DESIGN-FOR-A-MIXED-USE-AFFORDABLE-RENTAL-HOUSING AND-MULTI-USE-JUVENILE-SERVICES-AND-SHELTER-CENTER-AT-902 ALDER-STREET,--TKM-(1)-2-3-012-019;	HFBE04	BED160		
	PLANS DESIGN TOTAL-FUNDING		BED	1,699	e]
18.00	902 ALDER STREET, HONOLULU, OAHU PLANS, DESIGN AND CONSTRUCTION OF PHASE I FOR A MIXED-USE AFFORDABLE RENTAL HOUSING AND MULTI-USE JUVENILE SERVICES AND SHELTER CENTER AT 902 ALDER STREET, TKM (1) 2-3-012-0 19.	HFDC04	BED160		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		BED	1,700	C
18.01	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	HFDC05	BED160		
	CONSTRUCTION TOTAL FUNDING		BED	25,000	C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
18.02	WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO IMPROVE THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.	HFDC07	BED160		
	DESIGN				470
	CONSTRUCTION				6,030
	TOTAL FUNDING				6,500 C
18.03	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.	HFDC09	BED160		
	CONSTRUCTION				75,000
	TOTAL FUNDING				75,000 C
18.04	LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 20TH, HAWAII REVISED STATUTES.	P11003	BED160		
	CONSTRUCTION				8,459
	TOTAL FUNDING				8,459 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2016-17	FISCAL YEAR 2016-17
B. EMPLOYMENT							
FULL OPPORTUNITY TO WORK							
WORKFORCE DEVELOPMENT							
1.00	WORKFORCE DEVELOPMENT, HAWAII		P16008 LBR111				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MULTI-PURPOSE PROCESSING FACILITY.						
	PLANS					50	
	LAND					8,250	
	DESIGN					50	
	CONSTRUCTION					100	
	EQUIPMENT					50	
	TOTAL FUNDING			LBR		8,500 C	C
OFFICE OF COMMUNITY SERVICES							
2.00	BIKESHARE HAWAII, OAHU		P16009 LBR903				
	EQUIPMENT TO LAUNCH STATE-OF-THE ART BIKE SHARING SYSTEM IN HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	EQUIPMENT					100	
	TOTAL FUNDING			LBR		100 C	C
3.00	HAWAII UNITED OKINAWA ASSOCIATION, OAHU		P16010 LBR903				
	CONSTRUCTION FOR RENOVATION OF FLOOR, STAGE AND LIGHTING AREAS IN THE PERFORMING ARTS FACILITIES FOR HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	CONSTRUCTION					140	
	TOTAL FUNDING			LBR		140 C	C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
					FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
4.00	THE FILIPINO COMMUNITY CENTER, INC., OAHU EQUIPMENT FOR TECHNOLOGY CENTER UPGRADE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16011	LBR903				
	EQUIPMENT TOTAL FUNDING			LBR	50	50	C
5.00	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, OAHU CONSTRUCTION FOR A NEW ROOF FOR MIDKIFF GYMNASIUM AT KOKOKAHI YWCA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16012	LBR903				
	CONSTRUCTION TOTAL FUNDING			LBR	300	300	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2015-16	M D F	FISCAL YEAR 2016-17	M D F

C. TRANSPORTATION FACILITIES
AIR TRANSPORTATION FACILITIES AND SVCS
HONOLULU INTERNATIONAL AIRPORT

--A23R TRN102

[1-00

HONOLULU INTERNATIONAL AIRPORT;--RUNWAY-8L
WIDENING-AND-LIGHTING-IMPROVEMENTS;--GAHU

CONSTRUCTION-FOR-RUNWAY-8L-WIDENING;-LIGHTING-AND-OTHER
RELATED-IMPROVEMENTS;--THIS-PROJECT-IS-DEEMED-NECESSARY-TO
QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT;

CONSTRUCTION
TOTAL-FUNDING

30,000 E
9,750 E
20,250 N

TRN

E N

1.00

HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L
WIDENING AND LIGHTING IMPROVEMENTS, GAHU

A23R TRN102

CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER
RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION
TOTAL FUNDING

30,000 B
9,750 E
20,250 N

TRN

11,500 B
11,500 N

[2-00

HONOLULU INTERNATIONAL AIRPORT;--AIRCRAFT
APRON-RECONSTRUCTION;--GAHU

--A23S TRN102

DESIGN-AND-CONSTRUCTION-FOR-THE-RECONSTRUCTION-OF-AIRCRAFT
APRONS;

DESIGN
CONSTRUCTION
TOTAL-FUNDING

2,300 E
2,300 E

TRN

24,000 E
24,000 E

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 ITEM NO. CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2015-16 F 2016-17 F

2.00 HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT
 APRON RECONSTRUCTION, OAHU A23S TRN102
 DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT
 APRONS.
 DESIGN CONSTRUCTION 2,300 24,000
 TOTAL FUNDING TRN 2,300 E 24,000 E

3.00 HONOLULU INTERNATIONAL AIRPORT, RE-ROOF
 TERMINAL, OAHU A08D TRN102
 CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD
 CONCOURSES AND OTHER RELATED IMPROVEMENTS.
 CONSTRUCTION 12,000
 TOTAL FUNDING TRN 12,000 E

4.00 HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN
 BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU --A24G TRN102
 CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF
 THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE
 OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED
 IMPROVEMENTS.
 CONSTRUCTION 3,000
 TOTAL FUNDING TRN 3,000 E

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
4.00	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU	A24C	TRN102		
	CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.				
	<u>CONSTRUCTION</u>			3,000	21,000
	<u>TOTAL FUNDING</u>			<u>3,000</u>	<u>21,000</u>
5.00	HONOLULU INTERNATIONAL AIRPORT, WATERLINE IMPROVEMENTS, OAHU	A23M	TRN102		
	DESIGN FOR THE UPGRADE OR REPLACEMENT OF EXISTING WATERLINES AND OTHER RELATED IMPROVEMENTS.				
	<u>DESIGN</u>			1,000	
	<u>TOTAL FUNDING</u>			<u>1,000</u>	<u>E</u>
6.00	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS, OAHU	A16A	TRN102		
	DESIGN FOR INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS.				
	<u>DESIGN</u>			2,000	
	<u>TOTAL FUNDING</u>			<u>2,000</u>	<u>E</u>
7.00	HONOLULU INTERNATIONAL AIRPORT, RE-ROOF T-H ANGAR, OAHU	A26B	TRN102		
	DESIGN FOR THE REROOFING OF T-HANGARS.				
	<u>DESIGN</u>			500	
	<u>TOTAL FUNDING</u>			<u>500</u>	<u>E</u>

H. B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T I D .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2015-16	2016-17
				F	F
8.00	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO REPAVE AOOLE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOOLE STREET TO IOLANA STREET.	A10C TRN102		500	7,740
	DESIGN CONSTRUCTION		TRN	500 E	7,740 E
	TOTAL FUNDING				
9.00	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.	A41S TRN102		15,000	15,000
	DESIGN		TRN	15,000 E	E
	TOTAL FUNDING				
10.00	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.	A41R TRN102		6,000	6,000
	CONSTRUCTION		TRN	6,000 E	E
	TOTAL FUNDING				
11.00	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	A35E TRN102		15,000	15,000
	CONSTRUCTION		TRN	15,000 E	E
	TOTAL FUNDING				

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H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2015-16 F 2016-17 F

12.00 HONOLULU INTERNATIONAL AIRPORT, CONCESSION A08B TRN102
 IMPROVEMENTS, OAHU
 CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING
 CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA,
 DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.
 CONSTRUCTION 6,000 E
 TOTAL FUNDING 6,000 E

[13.00 HONOLULU INTERNATIONAL AIRPORT, RESTROOM --A08E TRN102
 RENOVATION, OAHU
 DESIGN FOR RENOVATIONS TO THE EXISTING RESTROOMS AT THE
 AIRPORT.
 DESIGN 5,000 E
 TOTAL FUNDING 5,000 E

13.00 HONOLULU INTERNATIONAL AIRPORT, RESTROOM A08E TRN102
 RENOVATION, OAHU
 DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS
 AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.
 DESIGN 5,000 E
 CONSTRUCTION 20,001 B
 TOTAL FUNDING 25,001 B

B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
[14.00	HONOLULU INTERNATIONAL AIRPORT--INTERNATIONAL ARRIVALS-BUILDING-CEILING-REPLACEMENT--GAHB CONSTRUCTION-FOR-CEILING-REPLACEMENT-INCLUDING-ASBESTOS REMOVAL-AND-OTHER-RELATED-IMPROVEMENTS-FOR-THE-AIRPORT MODERNIZATION-PROGRAM.	--A41P TRN102	FRN	207,000	207,000	E	EJ
	CONSTRUCTION TOTAL-FUNDING						
15.00	HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A08F TRN102	TRN	200	350	N	5,450 N
	CONSTRUCTION TOTAL FUNDING			550	550	N	5,450 N
16.00	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.	A08C TRN102	TRN	2,500	2,500	E	20,000 E
	CONSTRUCTION TOTAL FUNDING			2,500	2,500	E	20,000 E

B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17
17.00	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU	A41Z	TRN102				
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.				5,000		40,000
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN		5,000	E	40,000

17.01 HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU

DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

DESIGN CONSTRUCTION TOTAL FUNDING

TRN E 2,000 60,000 62,000 E

17.02 HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU

DESIGN FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES.

DESIGN TOTAL FUNDING

TRN E 1,000 1,000 E

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
17.03	HONOLULU INTERNATIONAL AIRPORT, HEAVY EQUIPMENT GARAGE, OAHU	A36A	IRN102		
	CONSTRUCTION OF A HEAVY EQUIPMENT GARAGE AT THE MAINTENANCE BASEYARD.				
	<u>CONSTRUCTION</u>				
	<u>TOTAL FUNDING</u>				900 E
					900 E
17.04	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU	A37H	IRN102		
	DESIGN FOR THE INSTALLATION OF PRE-CONDITIONED AIR FOR LOADING BRIDGES.				
	<u>DESIGN</u>				
	<u>TOTAL FUNDING</u>				750 E
					750 E
17.05	HONOLULU INTERNATIONAL AIRPORT, AUTOMATED PASSPORT CONTROL KIOSK INSTALLATION, OAHU	A41A	IRN102		
	CONSTRUCTION FOR THE INSTALLATION OF AUTOMATED PASSPORT CONTROL KIOSKS AND OTHER RELATED IMPROVEMENTS.				
	<u>CONSTRUCTION</u>				
	<u>TOTAL FUNDING</u>				500 E
					500 E
17.06	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU	A41F	IRN102		
	DESIGN OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.				
	<u>DESIGN</u>				
	<u>TOTAL FUNDING</u>				20,000 E
					20,000 E

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	O
					2015-16	2016-17	F
17.07	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU	A41Q	IRN102				
	DESIGN AND CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.						
	DESIGN						2,000
	CONSTRUCTION						45,000
	TOTAL FUNDING						47,000

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	O
					2015-16	2016-17	F
17.08	GENERAL AVIATION KALAHELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU	A71E	IRN104				
	DESIGN FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.						
	DESIGN						750
	CONSTRUCTION						750
	TOTAL FUNDING						1,500

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	O
					2015-16	2016-17	F
18.00	HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII	B05B	TRN111				
	CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION						3,500
	TOTAL FUNDING						3,500

H . B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
[19-00	HILO INTERNATIONAL AIRPORT, WEST RAMP DEMOLITION AND SITE IMPROVEMENTS, HAWAII	--B10Z	TRN111				
	DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS:						
	DESIGN CONSTRUCTION TOTAL FUNDING		FRN	300		3,590	E]
19.00	HILO INTERNATIONAL AIRPORT, WEST RAMP DEMOLITION AND SITE IMPROVEMENTS, HAWAII	B10Z	TRN111			300	E
	DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS:						
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	300		3,590	E
19.01	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII	B10I	TRN111				
	DESIGN FOR RENOVATION OF TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS:						
	DESIGN TOTAL FUNDING		TRN			300	E

A.B. NO. 1700

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
APPROPRIATIONS (\$,1000'S)
CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
PROJECT ID. AGENCY YEAR O YEAR O
NO. 2015-16 F 2016-17 F

20.00 KONA INTERNAT'L AIRPORT AT KE'AHOLE
KONA INTERNATIONAL AIRPORT AT KEAHOLE,
REGIONAL ARFF TRAINING FACILITY, HAWAII
CO3D TRN114

DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING
FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND
EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION 5,000 56,000
TOTAL FUNDING TRN 5,000 E 36,000 E
20,000 N

[21.00 KONA INTERNATIONAL AIRPORT AT KEAHOLE,
FEDERAL INSPECTION STATION, HAWAII
P16013 TRN114

PLANS-AMB-DESIGN-FOR-A-FEDERAL-INSPECTION-STATION-AT-KONA
INTERNATIONAL AIRPORT AT KEAHOLE.

PLANS DESIGN 2,499 50,000
TOTAL FUNDING TRN 2,500 E 50,000 E
eJ

21.00 KONA INTERNATIONAL AIRPORT AT KEAHOLE,
FEDERAL INSPECTION STATION, HAWAII
P16013 TRN114

PLANS DESIGN AND CONSTRUCTION FOR A FEDERAL INSPECTION
STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE.

PLANS DESIGN CONSTRUCTION 2,499 50,000
TOTAL FUNDING TRN 2,500 C 50,000 C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR YEAR
 NO. 2015-16 2016-17
 C06A TRN114

21.01 KONA INT'L AIRPORT AT KEAHOLE, GENERAL
 AVIATION SUBDIVISION, HAWAII
 CONSTRUCTION FOR IMPROVEMENTS FOR A GENERAL AVIATION
 SUBDIVISION AT THE SOUTH RAMP AND OTHER RELATED
 IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
 FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION
 TOTAL FUNDING
 TRN 19,001 B
 12,825 E
 6,175 N

21.02 KONA INTERNATIONAL AIRPORT AT KEAHOLE,
 PERIMETER FENCE REPLACEMENT, HAWAII
 C10F TRN114

DESIGN FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER
 RELATED IMPROVEMENTS.

DESIGN
 TOTAL FUNDING
 TRN 300 E
 300 E

22.00 KAHULUI AIRPORT
 KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP
 STATION, MAUI
 D08Q TRN131

CONSTRUCTION FOR THE REMOVAL OF THE EXISTING SEWAGE LIFT
 STATION AND REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP STATION.

CONSTRUCTION
 TOTAL FUNDING
 TRN 3,300 E
 3,300 E

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

23.00 KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI DO4V TRN131

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
				2015-16	F	2016-17	F
	DESIGN				900		6,600 E
	CONSTRUCTION						6,600 E
	TOTAL FUNDING		TRN		900 E		6,600 E

24.00 KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI DO4D TRN131

DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT.

	DESIGN				800		8,000 E
	CONSTRUCTION						8,000 E
	TOTAL FUNDING		TRN		800 E		8,000 E

24.01 KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI DO4T TRN131

DESIGN FOR HOLDROOM AND GATE IMPROVEMENTS AT THE AIRPORT.

	DESIGN						8,000 E
	TOTAL FUNDING		TRN				8,000 E

24.02 KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI DO4W TRN131

DESIGN FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS.

	DESIGN						250 E
	TOTAL FUNDING		TRN				250 E

H. B. NO. 1706

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
24.03	<u>KAHULUI AIRPORT, LEASE LOTS, MAUI</u>	<u>D08R</u>	<u>TRN131</u>		
	<u>DESIGN FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.</u>				
	<u>DESIGN</u>				<u>1,500</u>
	<u>TOTAL FUNDING</u>				<u>1,500</u>

25.00	HANA AIRPORT				
	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI	D20B	TRN133		
	CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	<u>CONSTRUCTION</u>			2,079	12,500
	<u>TOTAL FUNDING</u>			189	1,250
				1,890	11,250

26.00	HANA AIRPORT, MAUI				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.				
	<u>DESIGN</u>				1,000
	<u>CONSTRUCTION</u>			18,000	
	<u>TOTAL FUNDING</u>			19,000	

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
[27.00	MOLOKAI AIRPORT MBL0KAI-AIRPORT;--RUNWAY-17-35-IMPROVEMENTS; MBL0KAI	--0556	TRN44			
	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS-INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS.			200	3,000	0
	TOTAL FUNDING		TRN	200 E	3,000 E	
27.00	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI	DS5G	TRN141			

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
28.00	LANAI AIRPORT LANAI AIRPORT, AIRPORT ROAD AND PARKING LOT IMPROVEMENTS, LANAI	D70I	TRN151			
	DESIGN AND CONSTRUCTION FOR AIRPORT ROAD AND PARKING LOT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			200	3,000	1
	TOTAL FUNDING		TRN	200 E	3,000 E	1 N
	CONSTRUCTION TOTAL FUNDING		TRN		1,500 E	1,500 E

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
28.01	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI CONSTRUCTION FOR AN EXTENSION OF RUNWAY 3-21 AND OTHER RELATED IMPROVEMENTS.	D70J	TRN151		
	CONSTRUCTION TOTAL FUNDING		TRN	4,000	3,995
				E	R
29.00	LIHUE AIRPORT LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	E10B	TRN161		
	CONSTRUCTION TOTAL FUNDING		TRN	20,000	5,465
				E	N
				14,535	
29.01	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI DESIGN FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.	E030	TRN161		
	DESIGN TOTAL FUNDING		TRN	500	500
				E	E
29.02	LIHUE AIRPORT, TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS, KAUAI DESIGN FOR TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	E03T	TRN161		
	DESIGN TOTAL FUNDING		TRN	350	350
				E	E

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F
				2015-16	2016-17
29.03	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI	E03U	TRN161		
	DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	DESIGN				400
	CONSTRUCTION				8,811
	TOTAL FUNDING				9,600
			TRN		B
					E
					N
					I
					N
29.04	LIHUE AIRPORT, MASTER PLAN UPDATE, KAUAI	E10C	TRN161		
	PLANS TO UPDATE THE MASTER PLAN FOR LIHUE AIRPORT.				
	PLANS				1,500
	TOTAL FUNDING				1,500
			TRN		B
					E
					N
					I
					N

H. B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
						2015-16	2016-17	F
	AIRPORTS ADMINISTRATION							
30.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE		F08F	TRN195				
	PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)							
	PLANS					275		275
	DESIGN					1,325		1,500
	CONSTRUCTION					1,825		2,150
	TOTAL FUNDING			TRN		3,900		3,800
						125		125
								X

31.00	AIRFIELD IMPROVEMENTS, STATEWIDE		F05I	TRN195				
	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN					1,000		1,000
	CONSTRUCTION					11,000		11,000
	TOTAL FUNDING			TRN		4,500		4,500
						7,500		7,500
								N

H. B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
				F	F
32.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE	FO8G	TRN195		
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.				
	DESIGN			1,000	1,000
	CONSTRUCTION			2,500	2,500
	TOTAL FUNDING		TRN	3,500 B	3,500 B
33.00	AIRPORT PLANNING STUDY, STATEWIDE	FO4J	TRN195		
	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.				
	PLANS			1,000	1,000
	TOTAL FUNDING		TRN	1,000 B	1,000 B
34.00	PROGRAM MANAGEMENT, STATEWIDE	FO8Y	TRN195		
	DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.				
	DESIGN			1,500	1,000
	TOTAL FUNDING		TRN	1,500 E	1,000 E
35.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	FO80	TRN195		
	CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.				
	CONSTRUCTION			1,000	1,000
	TOTAL FUNDING		TRN	1,000 B	1,000 B

H. B. NO. 1706

STATE OF HAWAII			CAPITAL IMPROVEMENT PROJECTS			APPROPRIATIONS (\$, 1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	O	F
36.00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	F05L TRN195						
	LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.							
	LAND CONSTRUCTION			12,000				
	TOTAL FUNDING		TRN	203,950	86,811	B		E
				129,139		E		B
37.00	AIRPORT-LAYOUT-PLAN, STATEWIDE	--F04P TRN195						
	PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	TOTAL FUNDING		TRN	2,000	2,000	B		E
	AIRPORT LAYOUT PLAN, STATEWIDE	F04P TRN195						
	PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	TOTAL FUNDING		TRN	2,000	2,000	B		E
38.00	FEASIBILITY STUDY FOR SMALL COMMERCIAL AIRPORT, HAWAII	P16O14 TRN195						
	PLANS FOR FEASIBILITY STUDY FOR FEASIBILITY AND COST OF CONSTRUCTING SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.							
	TOTAL FUNDING		TRN	50	50	E		E

H. B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2015-16 F 2016-17 F

38.01 FIBER OPTIC INSTALLATION, STATEWIDE F05Q IRN195
 DESIGN FOR THE INSTALLATION OF FIBER OPTIC CABLE FOR
 INTERNET CONNECTIVITY AT AIRPORTS STATEWIDE.
 DESIGN TOTAL FUNDING 350 E
 350 E

39.00 WATER TRANSPORTATION FACILITIES AND SERVICES
 HONOLULU HARBOR
 MODERNIZATION PROGRAM-KAPALAMA-MILITARY
 RESERVATION IMPRVMENTS, HONOLULU, HARBOR, GAHU
 ---J42 TRN301

PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW
 CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS.
 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.
 PLANS DESIGN CONSTRUCTION TOTAL FUNDING 500 E
 1,500 E
 248,000 E
 250,000 E
 500 E
 1,500 E
 248,000 E
 250,000 E
 J42 TRN301

39.00 MODERNIZATION PROGRAM-KAPALAMA MILITARY
 RESERVATION IMPRVMENTS, HONOLULU HARBOR, OAHU
 PLANS DESIGN CONSTRUCTION TOTAL FUNDING 500 E
 1,500 E
 248,000 E
 250,000 E
 8,001 E
 392,001 E
 350,000 E
 50,000 E
 2 R

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M	F
		PROJECT ID. NO.	2015-16	2016-17	
40.00	HARDENING FOR DECKING BAYS AND PARKING AREAS AT PIERS 51B THROUGH 52, HONOLULU HARBOR, OAHU	P16015 TRN301			
	PLANS, DESIGN AND CONSTRUCTION TO PERMANENTLY HARDEN DECKING BAYS AND PARKING AREAS FOR LOADED CONTAINERS IN THE CONTAINER TERMINAL AT PIERS 51B THROUGH 52 IN HONOLULU HARBOR. THE PROPOSED PROJECT WILL REQUIRE USE OF CONCRETE ON THE ENTIRE AREA, AND WILL ALSO INCLUDED HANDLING, INSTALLING AND MOVING RELATED UTILITIES, I.E. WATER LINES, ELECTRICAL BOXES AND CONDUITS AND RESTRIPING OF THE AFFECTED AREA.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		9,997	10,000	E
40.01	PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU	J45 TRN301			
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER-CARGO AND CRUISE SHIP OPERATIONAL AREAS.				
	DESIGN CONSTRUCTION TOTAL FUNDING			480	E
				8,000	E
				8,480	E
40.02	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HNL HARBOR, OAHU	J46 TRN301			
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES IN HONOLULU HARBOR, OAHU.				
	DESIGN CONSTRUCTION TOTAL FUNDING			1,501	E
				25,001	E
				26,500	E
				2	R

H. B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
				F	M
				O	F
41.00	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU	J44	IRN303		
	PLANS DESIGN CONSTRUCTION			1,000	
	TOTAL FUNDING			3,000	
			TRN	50,001	1
				50,000	2
				4,000	R
41.01	INFRASTRUCTURE IMPROVEMENTS TO KALAELOA BARBERS POINT HARBOR, OAHU	J49	IRN303		
	DESIGN AND CONSTRUCTION OF ESSENTIAL INFRASTRUCTURE FOR MORE EFFICIENT AND SAFER USE OF ALL EXISTING AND PLANNED FACILITIES AT KALAELOA BARBERS POINT HARBOR, OAHU.				
	DESIGN CONSTRUCTION				
	TOTAL FUNDING				
			TRN	3,251	
				54,001	E
				57,250	R
[42:00	HILO HARBOR				
	HILO-HARBOR-MODIFICATIONS,-HAWAII				
	PLANS-TO-MODIFY-THE-TURNING-BASIN-ENTRANCE-CHANNEL--AND OTHER-PHYSICAL-FEATURES-TO-IMPROVE-NAVIGATIONAL-SAFETY-AND OPERATIONAL-EFFICIENCIES-AT-HILO-HARBOR,-HAWAII.				
	PLANS TOTAL-FUNDING			925	569
			TRN	925	569
				B	B]

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2015-16 FISCAL YEAR 2016-17 M O F M O F APPROPRIATIONS (\$,1000'S)

42.01 DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII L17 TRN311

DESIGN AND CONSTRUCTION OF THE DEMOLITION OF THE PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS INCLUDING BUT NOT LIMITED TO CONTINUE WATER DISTRIBUTION FOR DOMESTIC/FIRE SUPPRESSION AND PAVING FOR NEWLY CREATED CARGO OPERATIONAL AREA.

DESIGN CONSTRUCTION TOTAL FUNDING TRN B 450 7,500 7,950 B

42.02 KAWAIIHAE HARBOR IMPROVEMENTS TO ACCESSWAYS INTO AND OUT OF KAWAIIHAE HARBOR, HAWAII L18 TRN313

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS SAFETY, OPERATIONAL INEFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT TRAFFIC CIRCULATION INTO AND OUT OF KAWAIIHAE HARBOR, HAWAII.

DESIGN CONSTRUCTION TOTAL FUNDING TRN B 240 4,000 4,240 B

43.00 KAHULUI HARBOR MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI M15 TRN331

LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.

LAND DESIGN TOTAL FUNDING TRN E 15,000 2,000 17,000 E

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
44.00	KAHULUI HARBOR IMPROVEMENTS, MAUI	M22 TRN331					
	PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.		TRN	525 1,575 8,400 10,500 E	525 1,575 8,400 10,500 E		
44.01	NAWILIWILI HARBOR IMPROVEMENTS AT PIER 2 & 3 AREAS, NAWILIWILI HARBOR, KAUAI	K12 TRN361					
	DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.		TRN				
	DESIGN CONSTRUCTION TOTAL FUNDING					210	3,500
						3,710	E
45.00	HARBORS ADMINISTRATION MODERNIZATION PROGRAM - HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STWD	I21 TRN395					
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.		TRN	1,735 1,735 E	1,735 1,735 E		
	PLANS TOTAL FUNDING						

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	
46.00	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE	124	TRN395				
	PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.						
	PLANS			425	425		
	DESIGN			850	850		
	CONSTRUCTION			7,225	7,225		
	TOTAL FUNDING		TRN	8,500	8,500	E	
47.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE	115	TRN395				
	PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.						
	PLANS			50	50		
	DESIGN			150	150		
	CONSTRUCTION			300	300		
	TOTAL FUNDING		TRN	500	500	B	
48.00	HARBOR PLANNING, STATEWIDE	101	TRN395				
	PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.						
	PLANS			750	750	B	
	TOTAL FUNDING		TRN	750	750	B	

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2015-16	2016-17	F

49.00 ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE I06 TRN395

PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.

PLANS DESIGN	TRN	100	300	400 B	100	300	400 B
TOTAL FUNDING							

50.00 CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE I13 TRN395

CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.

CONSTRUCTION	TRN	500	500 B	500	500 B
TOTAL FUNDING					

51.00 MODERNIZATION PROGRAM CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE I20 TRN395

CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.

CONSTRUCTION	TRN	5,000	5,000 E	5,000	5,000 E
TOTAL FUNDING					

H. B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY FISCAL YEAR M O F APPROPRIATIONS (\$,1000'S) FISCAL YEAR M O F

52.00 ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE IO7 TRN395

PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.

PLANS									
DESIGN									100
CONSTRUCTION									200
TOTAL FUNDING									1,200
			TRN						1,500 B
									1,500 B

53.00 RELOCATION OF "I HEART RADIO" AERIAL, OAHU P16016 TRN395

PLANS, DESIGN AND CONSTRUCTION FOR RELOCATION OF THE 447 FOOT "I HEART RADIO" AERIAL LOCATED NEAR THE KAPALAMA CANAL ON DILLINGHAM BLVD.

PLANS									
DESIGN									1
CONSTRUCTION									1
TOTAL FUNDING									4,998
			TRN						5,000 C
									C

53.01 IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE I25 TRN395

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE.

PLANS									
DESIGN									150
CONSTRUCTION									301
TOTAL FUNDING									5,001
			TRN						5,450 B
									2 R

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F

LAND TRANSPORTATION FACILITIES AND SERVICES
OAHU HIGHWAYS

54.00 GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU S266 TRN501

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	CONSTRUCTION	TOTAL FUNDING	TRN	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
500	10,500	11,000		3,000	8,000		
	2,200 E	2,200 E		600 E	1,600 E		
	8,800 N	8,800 N		2,400 N	6,400 N		

55.00 EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU S332 TRN501

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.

LAND DESIGN	CONSTRUCTION	TOTAL FUNDING	TRN	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
100	200	300		200	100		
	300 E	300 E		2,000	1,000		
				2,200 E	1,200 E		

H. B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

56.00 MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU S344 TRN501

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2015-16		2016-17	
			TRN		750 E		100 750
							850 E

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.

LAND DESIGN CONSTRUCTION TOTAL FUNDING

57.00 CULVERT ASSESSMENT AND REMEDIATION, OAHU S351 TRN501

DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.

DESIGN CONSTRUCTION TOTAL FUNDING

	TRN	1,000	1,000
		3,810	1,500
		4,810 E	2,500 E

58.00 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU S270 TRN501

DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.

DESIGN TOTAL FUNDING

	TRN	200	200 E
--	-----	-----	-------

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
59-00	COMMERCIAL DRIVER'S LICENSE-(CDL)-AND MOTORCYCLE LICENSE-TESTING-FACILITY--OAHU	--5858	TRN501		
	CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE-(CDL)-AND MOTORCYCLE LICENSE-TESTING-FACILITY:				
	CONSTRUCTION TOTAL-FUNDING		FRN	400	E]
	COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU	S353	TRN501	400	E
	CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY:			400	E
	CONSTRUCTION TOTAL FUNDING		TRN	400	900 E
60.00	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU	S346	TRN501		
	DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	600	E N
				8,500	
				1,820	E
				7,280	N

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

61.00 INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF
 FREEWAY ACCS. MAKAKILO TO PALAILAI IC, OAHU
 S313 TRN501
 CONSTRUCTION TO IMPROVE AND /OR MODIFY THE MAKAKILO AND
 PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE
 (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

62.00 KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT)
 BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU
 S354 TRN501
 LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR
 REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE ON
 KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

[63.00 KAMEHAMEHA-HIGHWAY,--HOLELAPA--(NANAHU)--BRIDGE
 REHABILITATION-AND/OR-REPLACEMENT,--OAHU
 --S357 TRN501
 LAND-ACQUISITION-AND-CONSTRUCTION-FOR-REHABILITATION-AND/OR
 REPLACEMENT-OF-HOLELAPA--(NANAHU)--BRIDGE-ALONG-KAMEHAMEHA
 HIGHWAY--(ROUTE-83)--THIS-PROJECT-IS-DEEMED-NECESSARY-TO
 QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	D	F	M	FISCAL YEAR	O	M
					2015-16	2016-17	2017-18	2018-19			
61.00	INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI IC, OAHU	S313	TRN501								
62.00	KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	S354	TRN501								
[63.00	KAMEHAMEHA-HIGHWAY,--HOLELAPA--(NANAHU)--BRIDGE REHABILITATION-AND/OR-REPLACEMENT,--OAHU	--S357	TRN501								

CONSTRUCTION
 TOTAL FUNDING

CONSTRUCTION
 TOTAL FUNDING

CONSTRUCTION
 TOTAL FUNDING

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19

63.00 KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU S357 TRN501

LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND CONSTRUCTION	250			
TOTAL FUNDING	5,000	2,000	400	E
	1,050	400		E
	4,200	1,600		N

64.00 KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU S297 TRN501

CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	2,500			
TOTAL FUNDING	2,500	500		E
	2,000			N

65.00 KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU S306 TRN501

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		1,000		
TOTAL FUNDING		200		E
		800		N

4. B. NO. 1700

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS (\$1,000'S)	
				2015-16	2016-17	M	O

[66-00 KAMEHAMEHA-HIGHWAY--REHABILITATION-AND/OR REPLACEMENT-OF-MAKAUA-STREAM-BRIDGE; OAHU
 --S328 TRN501

CONSTRUCTION TOTAL FUNDING 600 120 E
 480 N]

66.00 KAMEHAMEHA HIGHWAY REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU
 S328 TRN501

CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING 2,100 420 E
 1,680 N]

67.00 KAHEKILI HIGHWAY, OAHU
 SPO303 TRN501

LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKE LIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN TOTAL FUNDING 1,000 4,250 850 E
 3,400 N

H.B. NO. 1700

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
68.00	KEAAHALA ROAD WIDENING, KAHEKILI HIGHWAY TO POOKELA STREET, OAHU	S358 TRN501	TRN	1,150 E	3,000 E	
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KEAAHALA ROAD FROM KAHEKILI HIGHWAY TO POOKELA STREET.					
	LAND DESIGN CONSTRUCTION TOTAL FUNDING			500 650		
[69.00	KALANIANA'OLE-HIGHWAY-IMPROVEMENTS; GEOMANA COURSE TO VIC. OF WAIMANA'OLE-BEACH-PARK; OAHU	--S231 TRN501				
	DESIGN OF TURNING LANES; SIDEWALKS; CURB-RAMPS; BIKE-PATHS OR BIKE-ROUTES; UPGRADE TRAFFIC SIGNALS; UTILITY RELOCATION AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					
	DESIGN TOTAL FUNDING			1,500 E 300 E 1,200 N		E N
69.00	KALANIANA'OLE HWY IMPS, VIC. OF OLOMANA GOLF COURSE TO VIC. OF MAKAPUU, OAHU	S231 TRN501	TRN			
	DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADE TRAFFIC SIGNALS AND HIGHWAY LIGHTING, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, PAVING, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	DESIGN TOTAL FUNDING			1,500 E 300 E 1,200 N		E N

4 . B . NO . 1700

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY				FISCAL YEAR				APPROPRIATIONS (\$, 1000'S)			
			2015-16	2016-17	F	O	2015-16	2016-17	F	O	2015-16	2016-17	F	O

70.00 FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU SPO603 TRN501

CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

TRN	E	N	500	100	E
			400		N

71.00 CASTLE HILLS ACCESS ROAD IMPROVEMENTS, OAHU S257 TRN501

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF CASTLE HILLS ACCESS ROAD (POKELA STREET), FROM KEAAHALA ROAD TO KUPOHU STREET.

LAND DESIGN CONSTRUCTION TOTAL FUNDING

TRN	E	500	600	3,000	E
		1,100		3,000	E

[72.00 INTERSTATE ROUTE H-1 WIDENING - EASTBOUND - WAI'AU INTERCHANGE TO HALAWA INTERCHANGE, OAHU --S331 TRN501

DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING

TRN	E	4,500	900	E	N
		3,600			

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
				F	F
72.00	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VIC. OF WAIKELE TO VIC. OF HALAWA, OAHU	S331	TRN501		
	DESIGN TOTAL FUNDING		TRN	4,500 900 <u>3,600</u>	<u>N</u>
73.00	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU	S356	TRN501		
	LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN	3,000 600 2,400	550 110 440 N
74.00	H-1 FREEWAY NEAR ULUNE STREET, OAHU	P16017	TRN501		
	DESIGN AND CONSTRUCTION FOR A NOISE BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE STREET.		TRN	834 835	C

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. YEAR O YEAR O
 NO. 2015-16 F 2016-17 F

75.00 KALIHI STREET CROSSWALK, OAHU P16018 TRN501
 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE
 INSTALLATION OF A SIGNALIZED CROSSWALK ON KALIHI STREET
 BETWEEN ASHFORD STREET AND KAHANU STREET.
 PLANS 1
 DESIGN 1
 CONSTRUCTION 747
 EQUIPMENT 1
 TOTAL FUNDING 750 C C

75.01 KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM
 BRIDGE REPLACEMENT, OAHU S314 TRN501
 DESIGN FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE
 BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO
 INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS AND OTHER
 IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
 FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 DESIGN 2,600 E
 TOTAL FUNDING 2,600 E
 TRN 2,080 N

75.02 INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS,
 OAHU S343 TRN501
 PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED
 IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE
 CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS
 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.
 PLANS 2,000 E
 TOTAL FUNDING 2,000 E
 TRN 1,600 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	APPROPRIATIONS (\$, 1000'S)
		NO.			

75.03 FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU S348 IRN501

LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>	<u>TRN</u>	<u>E</u>	<u>N</u>	<u>50</u>	<u>E</u>
<u>TOTAL FUNDING</u>				<u>10</u>	<u>40</u>

75.04 INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VIC OF VALKENBURGH ST TO MIDDLE ST, OAHU S350 IRN501

CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>	<u>TRN</u>	<u>E</u>	<u>N</u>	<u>20,000</u>	<u>E</u>
<u>TOTAL FUNDING</u>				<u>4,000</u>	<u>16,000</u>

75.05 INTERSTATE ROUTE H-3, PORTAL BUILDINGS IMPROVEMENTS, OAHU S359 IRN501

DESIGN FOR THE REMOVAL OF EXISTING, AND INSTALLATION OF NEW ROOFING FOR THE H-3 PORTAL BUILDINGS AND OTHER INCIDENTAL WORK.

<u>DESIGN</u>	<u>TRN</u>	<u>E</u>	<u>N</u>	<u>335</u>	<u>E</u>
<u>TOTAL FUNDING</u>				<u>335</u>	

H. B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR		
				2015-16	2016-17		
	HAWAII HIGHWAYS						
76.00	MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	T153 TRN511					
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING		TRN			8,000 E	1,600 N
							6,400 N
77.00	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII	T149 TRN511					
	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF MILE POST 10.60.						
	CONSTRUCTION TOTAL FUNDING		TRN			3,600 E	
							3,600 E
78.00	DANIEL K. INOUYE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII	T108 TRN511					
	LAND ACQUISITION FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUYE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND TOTAL FUNDING		TRN			660 E	110 N
							550 N

A.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)			
		FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19

[79.00 KEAAU-PAHOA ROAD IMPROVEMENTS; -KEAAU TO PAHOA; -HAWAII --T128 TRN511

LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN TOTAL FUNDING

100	2,000
350	
90	400 E
360	1,600 N

TRN T128 TRN511

79.00 KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII

LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN TOTAL FUNDING

100	2,500
350	
90	500 E
360	2,000 N

TRN

80.00 HIGHWAY 130, HAWAII P16019 TRN511

CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130.

CONSTRUCTION TOTAL FUNDING

15,000	E
15,000	E

TRN

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2015-16 M O F FISCAL YEAR 2016-17 M O F

80.01 HAWAII BELT ROAD, DRAINAGE AND ROCKFALL IMPS. VIC. OF HAKALAU BRIDGE, HAWAII T136 TRN511

CONSTRUCTION TOTAL FUNDING 1,000 E 200 N 800 N

80.02 SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII T139 TRN511

CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION TOTAL FUNDING 7,600 E 7,600 E

80.03 HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII T144 TRN511

LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND TOTAL FUNDING 1,000 E 200 N 800 N

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
80.04	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	T 152	IRN511		
	LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11) THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	<u>LAND</u>				
	<u>TOTAL FUNDING</u>			101	100
				<u>1</u>	<u>1</u>
				<u>E</u>	<u>N</u>
80.05	KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUN AWAY TRUCK RAMP, HAWAII	T 154	IRN511		
	DESIGN FOR THE INSTALLATION OF A RUN AWAY TRUCK RAMP ALONG KAWAIHAE ROAD.				
	<u>DESIGN</u>				
	<u>TOTAL FUNDING</u>			150	150
				<u>150</u>	<u>E</u>
80.06	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	T 155	IRN511		
	PLANS FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	<u>PLANS</u>				
	<u>TOTAL FUNDING</u>			1,201	1,200
				<u>1,201</u>	<u>1,200</u>
				<u>E</u>	<u>N</u>

4. B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	D	F	FISCAL YEAR
					2015-16	2016-17		2016-17
								F
	MAUI HIGHWAYS							
[81:00	HANA-HIGHWAY-ROCKFALL-MITIGATION, HUELO TO HANA, MAUI	--V075	TRN531					
	DESIGN-AND-CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA-HIGHWAY AT VARIOUS LOCATIONS.							
	DESIGN CONSTRUCTION		TRN		4,400			200
	TOTAL FUNDING				4,400	E		200 E]
			V075	TRN531				
	DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA-HIGHWAY AT VARIOUS LOCATIONS.							
	DESIGN CONSTRUCTION		TRN		4,400			200
	TOTAL FUNDING				4,400	E		1,600
								1,800 E
	MAUI							
[82:00	HANA-HIGHWAY-IMPROVEMENTS, HUELO TO HANA, MAUI	--V084	TRN531					
	CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS AND OTHER FACILITIES ON ROUTE 360 HANA-HIGHWAY.							
	CONSTRUCTION		TRN		2,000			2,000
	TOTAL FUNDING				2,000	E		2,000 E]

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
82.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	V084	TRN531	2,000 E	4,500 E
	CONSTRUCTION TOTAL FUNDING				
83.00	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI	V100	TRN531	2,000 E	4,500 E
	CONSTRUCTION TOTAL FUNDING				
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.			75	120
	LAND DESIGN CONSTRUCTION TOTAL FUNDING			195 E	700 E
84.00	HANA HIGHWAY/KAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI	V076	TRN531	1,050 E	840 N
	CONSTRUCTION TOTAL FUNDING				
	CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			210 E	700 E

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
85.00	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI	VO95	TRN531				
	CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.			1,800	1,800	E	E
	CONSTRUCTION TOTAL FUNDING			TRN			
86.00	PAIA BYPASS, MAUI	VO74	TRN531				
	PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			300	60	E	E
	CONSTRUCTION TOTAL FUNDING			TRN	240	N	N
87.00	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI	WO13	TRN531				
	CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			3,500	3,700	E	E
	CONSTRUCTION TOTAL FUNDING			TRN	2,800	N	N

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL FISCAL M M
 PROJECT ID. AGENCY YEAR YEAR
 NO. 2015-16 F 2016-17 O
 TRN

88.00 HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI VPO301 TRN531

PLANS, DESIGN AND CONSTRUCTION FOR THE REALIGNMENT/WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING

1 1
 8,498 8,500 E E

89.00 KAHULUI BASEYARD IMPROVEMENTS, MAUI V107 TRN531
 DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.

DESIGN TOTAL FUNDING

650 650 E E

89.01 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI VO48 TRN531

CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

1,000 200 E E
 800 N N

H. B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR 2015-16 F 2016-17 F
 NO. _____ V051 TRN531

CONSTRUCTION
 TOTAL FUNDING
 TRN E N
 5,000 E
 1,000 E
 4,000 N

89.02 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI
 CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR 2015-16 F 2016-17 F
 NO. _____ V096 TRN531

CONSTRUCTION
 TOTAL FUNDING
 TRN E N
 29,000 E
 5,800 E
 23,200 N

89.03 HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI
 CONSTRUCTION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR 2015-16 F 2016-17 F
 NO. _____ X051 TRN561

CONSTRUCTION
 TOTAL FUNDING
 TRN E N
 300
 60 E
 240 N

90.00 KAUAI HIGHWAYS
 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI
 DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		CAPITAL PROGRAM EXPENDING AGENCY		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	PROJECT ID. NO.	TRN	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
91.00	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI	X124 TRN561		750	150	E	N
	CONSTRUCTION TOTAL FUNDING			600			
[92.00	KUHIO-HIGHWAY;--REHAB;--AND/OR-REPL;--OF-WAIOILI; WAIPA;--AND-WAIKOKO-BRIDGES;--KAUAI	--X128 TRN561					
	LAND-ACQUISITION-FOR-THE-REHABILITATION-AND/OR-REPLACEMENT OF-WAIOILI-STREAM-BRIDGE;--WAIPA-STREAM-BRIDGE;--AND-WAIKOKO STREAM-BRIDGE-ON-KUHIO-HIGHWAY;--ROUTE-560;--THIS-PROJECT-IS DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT.						
92.00	KUHIO HIGHWAY, REHAB. AND/OR REPL. OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI	X128 TRN561				600	480
	LAND TOTAL FUNDING					120	480
	LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND TOTAL FUNDING					850	170

B. NO. 1700

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$, 1000'S)			
			AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
			2015-16	2016-17	2017-18	

X121 TRN561

93.00 KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI
CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	TRN	E	15,000
TOTAL FUNDING		N	3,000 E 12,000 N

X133 TRN561

94.00 KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KCCC AND WAILUA GOLF COURSE, KAUAI
LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN	TRN	E	9,500
CONSTRUCTION		N	1,100 E 7,600 N
TOTAL FUNDING			150 E 150 E

X134 TRN561

95.00 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI
CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.

CONSTRUCTION	TRN	E	150
TOTAL FUNDING			150 E

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
[96-00	KAUWAII-HIGHWAY-BRIDGE-NB--7E REHABILITATION-AND/OR-REPLACEMENT--KAUAI	--X136	TRN561			
	LAND ACQUISITION FOR REHABILITATION-AND/OR-REPLACEMENT-OF BRIDGE-NB--7E-ALONG-KAUWAII-HIGHWAY-(ROUTE-50)--THIS PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID FINANCING-AND/OR-REIMBURSEMENT.					
	LAND TOTAL-FUNDING					100 E 20 E 80 N]
96.00	KAUWAII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI	X136	TRN561			
	LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUWAII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	LAND CONSTRUCTION TOTAL FUNDING					150 3,250 E 720 E 2,680 N
97.00	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI	X007	TRN561			
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	LAND DESIGN CONSTRUCTION TOTAL FUNDING					2,500 4,500 7,500 E 1,700 E 11,600 N

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	
98.00	KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI CONSTRUCTION OF HIGHWAY INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND MAHEA STREET FOR THE PROPOSED LIMA OLA AFFORDABLE HOUSING DEVELOPMENT PROJECT.	XP1501 TRN561	1,350	0	M
	CONSTRUCTION TOTAL FUNDING		1,350	0	F
98.01	KUHIO HIGHWAY, MAILIHUNA RD INTERS. IMP. AND KAPAA STREAM BRIDGE REHAB. &/OR REPL... KAUAI LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X130 TRN561			
	LAND TOTAL FUNDING				

121
120
1

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
99.00	HIGHWAYS ADMINISTRATION HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE	X225	TRN595				
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			23,997	16,000	8,000	23,997
	PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1 1 1	1 1 1		1 1 1

100.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE	X098	TRN595				
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			200	20	180	900
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1 1	1 1		1 1

H.B. NO. 700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)			
		CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M O F
101.00	<p>ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE</p> <p>DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	X227 TRN595	3,500 2,250 1,150 4,600	1,000 200 800	E E N
102.00	<p>MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE</p> <p>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.</p>	X097 TRN595			
103.00	<p>SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE</p> <p>DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	X222 TRN595	1,250 250 1,000	6,000 1,200 4,800	E E N

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19
104.00	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X241 TRN595	TRN	30,000 6,000 E 24,000 N	30,000 6,000 E 24,000 N		
105.00	ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.	Y100 TRN595	TRN	110 110 E	1,200 1,200 E		
106.00	ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.	X243 TRN595	TRN	200 200 E	1,400 1,400 E		

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2015-16 F 2016-17 F

[107.00] HIGHWAY-PLANNING;--STATEWIDE
 --X099 TRN595
 PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS-343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS BEING NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 PLANS TOTAL FUNDING
 4,840 6,920
 4,080 4,440 E
 9,760 9,480 N

107.00 HIGHWAY PLANNING, STATEWIDE
 PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS-343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 PLANS TOTAL FUNDING
 4,840 7,420
 1,080 1,940 E
 3,760 5,480 N

108.00 MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY RENOVATIONS, STATEWIDE
 X235 TRN595
 CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.
 CONSTRUCTION TOTAL FUNDING
 2,500 2,500 E

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
				O	F
109.00	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE	X096 TRN595			
	LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND TOTAL FUNDING		TRN	300 299 1	E N
110.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE	X226 TRN595			
	CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION TOTAL FUNDING		TRN	200 199 1	E N

B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
				2015-16	F	2016-17	F

111.00 CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE Y101 TRN595

DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	TRN	1,000	1,000
TOTAL FUNDING		200 E	200 E
		800 N	800 N

112.00 TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE X200 TRN595

CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	TRN	125	2,700
TOTAL FUNDING		25 E	540 E
		100 N	1,160 N

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	M	O	F
113.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE	X221	TRN595	2015-16	2016-17	1,000	1,000	6,000	1,200	E	N
	DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	DESIGN CONSTRUCTION TOTAL FUNDING					1,000	1,000	6,000	1,200	E	N
114.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	X230	TRN595								
	DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	DESIGN CONSTRUCTION TOTAL FUNDING					2,250	150	50	50	E	N
115.00	SIGN RETROREFLECTIVITY PROGRAM, STATEWIDE	Y102	TRN595								
	PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN RETROREFLECTIVITY PROGRAM.										
	PLANS TOTAL FUNDING					500	500			E	

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		CAPITAL PROGRAM EXPENDING FISCAL YEAR		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	PROJECT ID. NO.	AGENCY	2015-16	2016-17	M	FISCAL YEAR
				F	F	O	
116.00	HIGHWAYS DIVISION ENERGY CONSERVATION MEASURE, STATEWIDE CONSTRUCTION FOR ENERGY CONSERVATION MEASURES INCLUDING LIGHTING UPGRADES, INSTALLATION OF ALTERNATIVE ENERGY SYSTEMS, REPLACEMENT AND/OR UPGRADES OF AIR CONDITIONING SYSTEMS, AND OTHER ENERGY CONSERVATION MEASURES.	Y103	TRN595	15,500			
	CONSTRUCTION TOTAL FUNDING		TRN	15,500	E		E

116.01	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X091	TRN595				
	CONSTRUCTION TOTAL FUNDING		TRN			1,301	E
						1,300	N
						1	I

116.02	KAKUIHEWA BUILDING OFFICE RENOVATIONS, STATEWIDE DESIGN FOR RENOVATIONS TO STATE DEPARTMENT OF TRANSPORTATION OFFICES IN KAPOLEI, OAHU, TO ACCOMMODATE RELOCATIONS AND SPACE ADJUSTMENTS OF VARIOUS HIGHWAYS DIVISION OFFICES.	Y104	TRN595				
	DESIGN TOTAL FUNDING		TRN			500	E
						500	E

H. B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17	2016-17	2016-17	2016-17	2016-17
				F	F	C	N	C	N
D. ENVIRONMENTAL PROTECTION									
POLLUTION CONTROL									
ENVIRONMENTAL MANAGEMENT									
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	840161	HTH840						
CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	CONSTRUCTION		HTH	13,031	13,031				
	TOTAL FUNDING			2,172 C	2,172 C				
				10,859 N	10,859 N				
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	840162	HTH840						
CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	CONSTRUCTION		HTH	10,614	10,614				
	TOTAL FUNDING			1,769 C	1,769 C				
				8,845 N	8,845 N				
3.00	PRESERVATION AND ENHANCEMENT NATIVE RESOURCES AND FIRE PROTECTION PROGRAM								
DOFAW BASEYARD IMPROVEMENTS, STATEWIDE									
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.								
	PLANS DESIGN		LNR	1	1				
	CONSTRUCTION			748	74				
	TOTAL FUNDING			750 C	75 C				

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
4.00	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE	DO2M	LNR402			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.					
	PLANS DESIGN			1	1	1
	CONSTRUCTION			997	672	1
	EQUIPMENT			1	1	1
	TOTAL FUNDING		LNR	1,000 C	675 C	675 C

5.00	FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU	DO2N	LNR402			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN, REPAIR OR CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS FLOOD OR ENVIRONMENTAL HAZARDS.					
	PLANS DESIGN			1	1	1
	CONSTRUCTION			247	247	1
	EQUIPMENT			1	1	1
	TOTAL FUNDING		LNR	250 C	250 C	250 C

6.00	KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU	P16021	LNR402			
	DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS.					
	DESIGN			200	50	50
	CONSTRUCTION			1,300	1,150	1,150
	TOTAL FUNDING		LNR	1,500 C	1,200 C	1,200 C

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
				F	F
7.00	HAWAII WILDLIFE CENTER, HAWAII CONSTRUCTION FOR THE FABRICATION AND INSTALLATION OF EXHIBITS AT THE HAWAII WILDLIFE CENTER AND THREE YEARS OF OPERATIONAL RESERVE TO SUPPORT THE EXHIBITS WHILE STAFF CONTINUES TO DEVELOP LONG-TERM REVENUE SOURCES FOR FINANCIAL SUSTAINABILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16022	LNR402	100	0
	CONSTRUCTION TOTAL FUNDING			100	C
7.01	HILO FOREST RESERVE, LAND ACQUISITION, HAWAII LAND ACQUISITION OF ADDITION TO HILO FOREST RESERVE.	D03H	LNR402		
	LAND TOTAL FUNDING			2,000	C
				2,000	C
7.02	WATER RESOURCES DEEP MONITOR WELLS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.	G75B	LNR404		
	PLANS				
	LAND				
	DESIGN				
	CONSTRUCTION			1,997	C
	TOTAL FUNDING			2,000	C

A . B . NO . 1700

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S
 P R O G R A M A N D C A P I T A L P R O J E C T S
 APPROPRIATIONS (\$.1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2015-16 F 2016-17 F

8.00 CONSERVATION & RESOURCES ENFORCEMENT
 HANAHAPUNI FIRING RANGE PROJECT, KAUAI P16023 LNR405
 PLANS DESIGN TOTAL FUNDING
 1,623 424 C
 1,200 N
 LNR

9.00 NATURAL AREA RESERVES & WATERSHED MANAGEMENT
 WATERSHED INITIATIVE, STATEWIDE --B01A LNR407
 DESIGN AND CONSTRUCTION FOR BLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION: THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.
 DESIGN CONSTRUCTION TOTAL FUNDING
 999 999
 1,000 E 1,000 E
 LNR LNR

9.00 WATERSHED INITIATIVE, STATEWIDE
 DESIGN AND CONSTRUCTION FOR WATERSHED FOREST PROTECTION STATEWIDE.
 DESIGN CONSTRUCTION TOTAL FUNDING
 999 999
 1,000 C 5,143 C
 LNR LNR

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T I D . NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17	2017-18	2018-19
10.00	TANTALUS AND ROUNDTOP, OAHU PLANS FOR THE DEVELOPMENT OF TANTALUS AND ROUNDTOP DRIVE MASTER PLAN.	P16024	LNR407				
	PLANS TOTAL FUNDING		LNR	450	450	C	C
11.00	HAMAKUA MARSH, OAHU DESIGN FOR A SHARED-USE PATHWAY AT HAMAKUA MARSH.	P16025	LNR407				
	DESIGN TOTAL FUNDING		LNR	1,500	1,500	C	C
[12-00	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR - NATURAL AND PHYSICAL ENVIRONMENT CAPITAL-IMPROVEMENTS-PROGRAM-STAFF-COSTS; STATEWIDE	-60465	ENR906				
	PLANS TOTAL FUNDING		ENR	3,197	3,197	e	e
				3,258	3,258	e	e

PLANS-FOR-COSTS-RELATED-TO-WAGES-AND-FRINGS-FOR-PERMANENT PROJECT-FUNDED-STAFF-POSITIONS-FOR-THE-IMPLEMENTATION-OF CAPITAL-IMPROVEMENT-PROGRAM-PROJECTS-FOR-THE-DEPARTMENT-OF LAND-AND-NATURAL-RESOURCES-PROJECT-MAY-INCLUDE-FUNDS-FOR NON-PERMANENT-CAPITAL-IMPROVEMENT-PROGRAM-RELATED-POSITIONS.

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
12.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	G01CS	LNR906	3,197	2,141	3,141
				<u>3,197</u>	<u>2,141</u>	<u>3,141</u>

PLANS FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS TOTAL FUNDING

LNR 3,197 A 2,141 A 3,141 C

13.00 MAUI OFFICE ANNEX BUILDING, MAUI J43 LNR906
 DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.

DESIGN CONSTRUCTION TOTAL FUNDING

LNR 3,999 1 4,000 C

14.00 KAHOO LAWE ISLAND RESERVE COMMISSION, HAWAII JO0E LNR906
 PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING.

PLANS DESIGN TOTAL FUNDING

LNR 499 1 500 C

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T I D .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2015-16	2016-17
15.00	WAIAKEA UKA COMMUNITY CENTER, HAWAII		P16026 LNR906		
	PLANS, LAND ACQUISITION AND DESIGN FOR A COMMUNITY CENTER IN WAIAKEA UKA.				
	PLANS			1	
	LAND			598	
	DESIGN			600	
	TOTAL FUNDING		LNR		C

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
0.01	E. HEALTH RESOURCES HEALTH COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING COMMUNICABLE DISEASE & PUBLIC HLTH NRSNG SVC KALAUPAPA SETTLEMENT, ENVIRONMENTAL STUDIES, MOLOKAI	100171	HTH100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					174	230
						1	405
0.02	KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION TO REROOF BUILDINGS AND OTHER RELATED IMPROVEMENTS.	100172	HTH100				
	DESIGN CONSTRUCTION TOTAL FUNDING					250	251
						1	251
1.00	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORPORATION - REGIONS HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE UPGRADES AND IMPROVEMENTS TO INCLUDE HEALTH AND SAFETY PRODUCTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.	212001	HTH212				
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					1	1
						19,997	11,997
						20,000	12,000

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	M	F	FISCAL YEAR
				2015-16	2016-17	2017-18	
1.01	KONA COMMUNITY HOSPITAL, WASTEWATER TREATMENT PLANT EXPANSION, PHASE II, HAWAII DESIGN AND CONSTRUCTION TO EXPAND THE WASTEWATER TREATMENT FACILITY.	215502	HTH212				
	DESIGN CONSTRUCTION						300
	TOTAL FUNDING						3,200
							3,500
1.02	KONA COMMUNITY HOSPITAL, CEILING MITIGATION, PHASE III, AND CHILLED WATER HVAC, HAWAII DESIGN AND CONSTRUCTION TO CONTINUE THE CEILING MITIGATION AND REPLACE FAILING HVAC UNITS AND PIPING ABOVE CEILINGS.	354405	HTH212				
	DESIGN CONSTRUCTION						250
	TOTAL FUNDING						2,750
							3,000
1.03	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT HAWAII STATE HOSPITAL, PATIENT CARE FACILITY, OAHU DESIGN AND CONSTRUCTION FOR A PATIENT CARE FACILITY AT THE HAWAII STATE HOSPITAL.	430171	HTH430				
	DESIGN CONSTRUCTION						7,500
	TOTAL FUNDING						153,000
							160,500

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	D	F	FISCAL YEAR	M	D	F
					2015-16	2016-17			2016-17		
1.04	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU	430172	HTH430								
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR PATIENTS AND STAFF.										
	DESIGN										285
	CONSTRUCTION										1,047
	TOTAL FUNDING										1,332 C

2.00	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	907161	HTH907								
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.										
	DESIGN										1
	CONSTRUCTION										58
	TOTAL FUNDING										59 C

3.00	NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16027	HTH907								
	PLANS										1
	LAND										1
	DESIGN										200
	CONSTRUCTION										1,797
	EQUIPMENT										1
	TOTAL FUNDING										2,000 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	F
				2015-16	2016-17			
4.00	ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND SENIORS AND FAMILIES ACCESSING LILIIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16028	HTH907					
	CONSTRUCTION TOTAL FUNDING		HTH	500	500	C		C
5.00	WAIMANALO HEALTH CENTER, OAHU CONSTRUCTION FOR A NEW TWO-STORY OUTPATIENT CARE FACILITY WHICH INCLUDES: MEDICAL, BEHAVIORAL HEALTH THERAPY, VISION, PHARMACY, NUTRITION CLASSES, AND SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16029	HTH907					
	CONSTRUCTION TOTAL FUNDING		HTH	500	500	C		C
5.01	HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR ROOFING, INTERIOR AND EXTERIOR IMPROVEMENTS; SITE IMPROVEMENTS.	907171	HTH907					
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS			C	6,750	6,751 C

H.B. NO. 700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	O

5.02 DIAMOND HEAD HEALTH CENTER, BUILDING AND SITE IMPROVEMENTS, OAHU 907172 HTH907

DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; AND IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.

DESIGN							
CONSTRUCTION							
TOTAL FUNDING							1 768 769 C

5.03 WINDWARD HEALTH CENTER, REROOF., PHASE 2, OAHU 907173 HTH907

DESIGN AND CONSTRUCTION FOR REROOFING.

DESIGN							
CONSTRUCTION							
TOTAL FUNDING							1 1,564 1,565 C

5.04 DIAMOND HEAD HEALTH CENTER, AIR CONDITIONING SYSTEM IMPROVEMENTS, PHASE 2, OAHU 907174 HTH907

DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT DIAMOND HEAD HEALTH CENTER.

DESIGN							
CONSTRUCTION							
TOTAL FUNDING							1 3,596 3,597 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)					
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	P R O G R A M I D .	EXPENDING AGENCY	FISCAL YEAR	M	F	M	F
						2015-16	2016-17		
5.05	LANAKILA HEALTH CENTER AIR CONDITIONING IMPROVEMENTS, OAHU	907175	HTH907						
	DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT LANAKILA HEALTH CENTER.								
	DESIGN CONSTRUCTION			AGS				206	
	TOTAL FUNDING								207 C
5.06	WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU	907176	HTH907						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE.								
	DESIGN CONSTRUCTION			AGS				404	
	TOTAL FUNDING							6,711	6,515 C

.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2015-16	2016-17	FISCAL YEAR
	F. SOCIAL SERVICES						
	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS						
	CHILD PROTECTIVE SERVICES						
1.00	HOOMANA, KAUAI	P16030	HMS301				
	CONSTRUCTION FOR RENOVATIONS FOR THE TRAINING CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	CONSTRUCTION TOTAL FUNDING		HMS		88	88	C
	SERVICES TO VETERANS						
2.00	VA LONG-TERM CARE FACILITY, OAHU	P16031	DEF112				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS						1
	LAND						1
	DESIGN						1
	CONSTRUCTION					58,506	
	EQUIPMENT					4,304	
	CONSTRUCTION TOTAL FUNDING		DEF			25,384	C
						37,429	N
	OAHU VETERANS COUNCIL, OAHU	P14045	DEF112				
3.00	CONSTRUCTION FOR FINAL PHASE OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	CONSTRUCTION TOTAL FUNDING		DEF			75	C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	
	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES						
[4-00	LUMP-SUM-PUBLIC-HOUSING-DEVELOPMENT-IMPROVEMENTS;-AND-RENOVATIONS;-STATEWIDE	HPHA23	HMS220				
	PLANS;-DESIGN;-CONSTRUCTION-AND-EQUIPMENT-TO-DEVELOP; UPGRADE-OR-RENOVATE-PUBLIC-HOUSING-FACILITIES--INCLUDING GROUND-&-SITE-IMPROVEMENTS;-INFRASTRUCTURE,EQUIPMENT, APPURTENANCES-AND-ALL-RELATED-PROJECT-COSTS FOR-PUBLIC-HOUSING-RENOVATIONS;-STATEWIDE--INCLUDING-FUNDS-FOR-PERMANENT-AND NON-PERMANENT-CIP-PROJECT-RELATED-POSITIONS;			4,147	4,147		
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL-FUNDING		HMS	4,150	4,150	6	6
4.00	LUMP-SUM-PUBLIC-HOUSING-IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	HPHA23	HMS220				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.			4,147	4,147		
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		HMS	4,150	4,150	C	C

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	D

[5.00 HAWAII-PUBLIC-HOUSING-AUTHORITY;-STATEWIDE P16093 HMS220

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

PLANS TOTAL FUNDING 850 850 e 850 e j

5.00 HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE P16033 HMS220

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

PLANS TOTAL FUNDING 850 850 A 850 C

5.01 LUMP SUM PUBLIC HOUSING VACANT UNIT REPAIRS AND RENOVATION, STATEWIDE HPHA24 HMS220

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUBLIC HOUSING VACANT UNIT REPAIRS INCLUDING ALL RELATED AND ASSOCIATED PROJECT EXPENSES INCLUDING BUT NOT LIMITED TO SALARIES, ADMINISTRATION, RELOCATION, TEMPORARY ACCOMMODATIONS, ACCESSIBILITY IMPROVEMENTS AND REPAIR, EXTERIOR, INTERIOR, BUILDING SYSTEMS AND UNIT DEFICIENCIES.

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING 5,997 6,000 C

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19
6.00	PLANNING & DEV FOR HAWAIIAN HOMESTEADS PAPAKOLEA SEWER SYSTEM UPGRADES, PAPAKOLEA, OAHU	P11002	HHL	1,748	1,998	1	1
	PLANS, DESIGN AND CONSTRUCTION TO REBUILD EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA SUBDIVISION.			1,750	2,000		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						
7.00	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE	1604	HHL	19,998	20,000	1	1
	PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			19,998	20,000	1	1
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						
8.00	KAILAPA COMMUNITY ASSOCIATION, HAWAII	1607	HHL	313	315	1	1
	PLANS, DESIGN AND CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			313	315	1	1
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	M D F	FISCAL YEAR 2016-17	M D F
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9.00 KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI 1606 HHL602

PLANS, DESIGN AND CONSTRUCTION FOR REDEVELOPMENT OF THE KIOWEA PARK FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS DESIGN	CONSTRUCTION	TOTAL FUNDING					
			HHL	498	500	C	C

9.01 LALAMILO HOUSING PHASE 2 A COMMUNITY PARK, LALAMILO, HAWAII 1602 HHL602

PLANS AND DESIGN FOR LALAMILO PHASE 2 A COMMUNITY PARK, LALAMILO, HAWAII.

PLANS DESIGN	TOTAL FUNDING						
		HHL	99	100	C	C	C

9.02 UXO MITIGATION AND REMEDIATION ON EXISTING LOTS, HAWAII 17002 HHL602

PLANS, DESIGN AND CONSTRUCTION FOR CLEAN UP EFFORTS TO MINIMIZE THE THREAT TO LIFE AND SAFETY FROM MUNITIONS AND EXPLOSIVES OF CONCERN (MEC) AND UNEXPLODED ORDNANCE (UXO) ON TRUST LANDS.

PLANS DESIGN	CONSTRUCTION	TOTAL FUNDING					
			HHL	1,998	2,000	C	C

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
				M	M
				O	O
				F	F
9.03	SEWER ASSESSMENTS, ISLANDWIDE, OAHU	17004	HHL602		
	PLANS AND DESIGN FOR SEWER ASSESSMENTS, ISLANDWIDE, OAHU.				
	PLANS DESIGN		HHL		250
	TOTAL FUNDING				250
9.04	ROCK FALL MITIGATION, WAIMANALO, OAHU	17005	HHL602		
	PLANS AND DESIGN FOR ROCK FALL MITIGATION IN WAIMANALO, OAHU.				
	PLANS DESIGN		HHL		493
	TOTAL FUNDING				500
9.05	PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU	P 14001	HHL602		
	DESIGN AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, PAPAKOLEA, OAHU.				
	DESIGN CONSTRUCTION		HHL		8,999
	TOTAL FUNDING				9,000
9.06	HAWAIIAN HOME LANDS DAMS AND RESERVOIRS, KAUAI	502010	HHL602		
	DESIGN AND CONSTRUCTION FOR REMEDIATION IMPROVEMENTS TO DHHL DAMS AND RESERVOIRS, ANAHOA, KAUAI.				
	DESIGN CONSTRUCTION		HHL		2,499
	TOTAL FUNDING				2,500

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	D	F

G. FORMAL EDUCATION
 LOWER EDUCATION
 DEPARTMENT OF EDUCATION
 SCHOOL-BASED BUDGETING

-----09 EBN100

LUMP-SUM-CIP---CONDITION, STATEWIDE
 PLANS--DESIGN--CONSTRUCTION-AND-EQUIPMENT-TO-MAINTAIN-AND
 IMPROVE-FACILITIES-AND-INFRASTRUCTURE,--INCLUDING-HAZARDOUS
 MATERIALS-REMEDICATION;--GROUND-AND-SITE-IMPROVEMENTS;
 EQUIPMENT-AND-APPURTENANCES;

PLANS	1	22,000	1	2,000
DESIGN		444,998		637,998
CONSTRUCTION				
EQUIPMENT				
TOTAL-FUNDING		466,998		667,000

-----03 EDN100

LUMP SUM CIP - CONDITION, STATEWIDE
 PLANS DESIGN CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND
 IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS
 MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS;
 EQUIPMENT AND APPURTENANCES.

PLANS	1	22,000	1	2,000
DESIGN		111,998		74,123
CONSTRUCTION				
EQUIPMENT				
TOTAL FUNDING		134,000		76,123

H.B. NO. 1700

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

P R O G R A M A N D C A P I T A L P R O J E C T S

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
[2.00	LUMP-SUM-CIP---EQUITY;--STATEWIDE					
	PLANS;--LAND-ACQUISITION;--DESIGN;--CONSTRUCTION-AND-EQUIPMENT FOR-EQUITY;--INCLUDING-RENOVATION;--EXPANSION-AND/OR REPLACEMENT-OF-FACILITIES;--GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES;					
	PLANS					
	LAND					
	DESIGN					
	CONSTRUCTION					
	EQUIPMENT					
	TOTAL-FUNDING			15,309	2,954	1
			EDN	15,319	2,955	1

2.00	LUMP SUM CIP - EQUITY, STATEWIDE	06	EDN100			
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
	PLANS					
	LAND					
	DESIGN					
	CONSTRUCTION					
	EQUIPMENT					
	TOTAL FUNDING			15,309	16,076	1
			EDN	15,313	16,080	1

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2015-16 F 2016-17 F

1 3-00 LUMP-SUM-CIP -- PROGRAM-SUPPORT, -- STATEWIDE -----04 EDN100

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT
 FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY
 FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING
 FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

PLANS	1				
LAND	1				
DESIGN	1				
CONSTRUCTION		16,496		996	
EQUIPMENT	1				
TOTAL FUNDING		16,500	6	1,000	6

EDN

04 EDN100

3.00 LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT
 FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY
 FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING
 FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

PLANS	1				
LAND	1				
DESIGN	1				
CONSTRUCTION		16,496		11,625	
EQUIPMENT	1				
TOTAL FUNDING		16,500	6	11,625	6

EDN

H. B. NO. 1700

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
4.00	LUMP-SUM CIP - CAPACITY, STATEWIDE	05	EDN100	10,000	0	0

PLANS
 LAND
 DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL FUNDING

PLANS
 LAND
 DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL FUNDING

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.

DESIGN FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT, OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM EXPENDING AGENCY	FISCAL YEAR		M O	FISCAL YEAR	M O	FISCAL YEAR
				2015-16	2016-17				
6.00	AIEA INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN APPLIED TECHNOLOGY CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P16034	EDN100						
	DESIGN						300		
	CONSTRUCTION						2,800		
	EQUIPMENT						100		
	TOTAL FUNDING		EDN				3,200	C	
7.00	ALA WAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE INNOVATION CENTER.	P16035	EDN100						
	CONSTRUCTION						179		
	EQUIPMENT						1		
	TOTAL FUNDING		EDN				180	C	
8.00	ALA WAI ELEMENTARY SCHOOL; REROOF CAFETERIA BUILDING, OAHU DESIGN AND CONSTRUCTION TO REROOF THE CAFETERIA BUILDING	P16036	EDN100						
	DESIGN						40		
	CONSTRUCTION						210		
	TOTAL FUNDING		EDN				250	C	

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
9.00	ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A FREE-STANDING LOCKER, SHOWER ROOM AND COVERED PLAY COURT.	P16037	EDN100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	1 348	1 350	C	C
10.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES.	P16038	EDN100				
	CONSTRUCTION TOTAL FUNDING		EDN	750	750	C	C
11.00	CASTLE HIGH SCHOOL, OAHU CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14117	EDN100				
	CONSTRUCTION TOTAL FUNDING		EDN	4,117	4,117	C	C
12.00	CENTRAL MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAINTING OF ALL BUILDINGS AND STRUCTURES OF THE SCHOOL.	P16040	EDN100				
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	1 297	1 300	C	C

B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
13.00	CENTRAL MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAVING AND RESURFACING OF THE KUKUI PARKING LOT, ADMINISTRATION PARKING LOT AND THE QUEEN EMMA PARKING LOT.	P16041	EDN100		
	PLANS			1	
	DESIGN			1	
	CONSTRUCTION			307	
	EQUIPMENT		EDN	1	
	TOTAL FUNDING			310	C
14.00	DOLE MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES.	P16042	EDN100		
	PLANS			1	
	DESIGN			1	
	CONSTRUCTION			1,997	
	EQUIPMENT		EDN	1	
	TOTAL FUNDING			2,000	C
15.00	EWA BEACH ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR ENTIRE SCHOOL.	P16043	EDN100		
	PLANS			1	
	DESIGN			1	
	CONSTRUCTION			1,998	
	TOTAL FUNDING		EDN	2,000	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
				F	F
16.00	EWA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR BUILDINGS C & D.	P16044	EDN100		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	1 778	1 780 C
17.00	FARRINGTON HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION FOR CAMPUS MODERNIZATION.	P10128	EDN100		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	1 998	1 1,000 C
18.00	HILO INTERMEDIATE SCHOOL, HAWAII PLANS AND DESIGN FOR BUILDING A RENOVATIONS PHASE I.	P16046	EDN100		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	1 1,999	1 2,000 C
19.00	HONOWAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR PHASE 1B OF THE ADMINISTRATIVE BUILDING.	P16047	EDN100		
	CONSTRUCTION TOTAL FUNDING		EDN	2,373	2,373 C

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STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S NO.	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
20.00	ILIMA INTERMEDIATE AND KAIMILOA ELEMENTARY HEAT ABATEMENT IMPROVEMENTS, OAHU	P16048	EDN100	EDN	500 4,500	5,000	C
	DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN CONSTRUCTION TOTAL FUNDING				500	4,500	C
21.00	JEFFERSON ELEMENTARY SCHOOL, OAHU	P16049	EDN100	EDN	150	150	C
	CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM.						
	CONSTRUCTION TOTAL FUNDING				150	150	C
22.00	JEFFERSON ELEMENTARY SCHOOL, OAHU	P16050	EDN100	EDN	4	56	C
	DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT.						
	DESIGN CONSTRUCTION TOTAL FUNDING				4	56	C

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
23.00	<p>KAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU</p> <p>CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KA'A'AWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.</p>	P16051	EDN100	800	800	C
CONSTRUCTION TOTAL FUNDING				800	800	C
24.00	<p>KAIMUKI HIGH SCHOOL, OAHU</p> <p>PLANS, DESIGN AND CONSTRUCTION FOR PHASE II TO PAVE GRAVEL PARKING LOT OF THE GYM.</p>	P16052	EDN100	1	998	C
PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1	998	C
25.00	<p>KAIMUKI MIDDLE SCHOOL, OAHU</p> <p>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO SCIENCE LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTANCES.</p>	P16053	EDN100	1	597	C
PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1	597	C

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STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	PROJECT NO.	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M D F	M D F	M D F	M D F
26.00	KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU	P16054	EDN100						
	CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALEHEO HIGH SCHOOL.								
	CONSTRUCTION TOTAL FUNDING			240	240				
27.00	KALANI HIGH SCHOOL, OAHU	P11057	EDN100						
	CONSTRUCTION FOR A MULTI-PURPOSE ATHLETIC FACILITY, INCLUDING GIRLS LOCKER ROOM AND SHOWER AREAS WHICH CONFORM TO TITLE IX REQUIREMENTS.								
	CONSTRUCTION TOTAL FUNDING			3,500	3,500				
28.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU	P16056	EDN100						
	DESIGN AND CONSTRUCTION FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO BUILDING D.								
	DESIGN CONSTRUCTION TOTAL FUNDING			1,449	1,450				
29.00	KALIHI UKA ELEMENTARY SCHOOL, OAHU	P16057	EDN100						
	PLANS, CONSTRUCTION AND EQUIPMENT FOR PURCHASE AND INSTALLATION OF CEILING FANS IN CLASSROOMS.								
	PLANS CONSTRUCTION EQUIPMENT TOTAL FUNDING			5	10				
				5	20				

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.	2015-16	2016-17	
30.00	KAPOLEI MIDDLE SCHOOL, OAHU	P16058	EDN100		
	PLANS AND DESIGN FOR ADDITIONAL PARKING.				
	PLANS DESIGN		EDN	1	
	TOTAL FUNDING			99	
				100	C
31.00	KAPOLEI MIDDLE SCHOOL, OAHU	P16059	EDN100		
	DESIGN AND CONSTRUCTION FOR NEW BUS LANES AND DROP OFF ZONES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION		EDN	250	
	TOTAL FUNDING			1,550	
				1,800	C
32.00	KEALAKEHE ELEMENTARY SCHOOL, HAWAII	P16060	EDN100		
	CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS FOR ADDITIONAL PARKING.				
	CONSTRUCTION		EDN	300	
	TOTAL FUNDING			300	C
33.00	KEONEPOKO ELEMENTARY SCHOOL, HAWAII	P16061	EDN100		
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE TRANSITION FROM KEAAU ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY SCHOOL.				
	PLANS DESIGN		EDN	1	
	CONSTRUCTION			997	
	EQUIPMENT			1	
	TOTAL FUNDING			1,000	C

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
34.00	KING INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF BUILDING C BATHROOM PIPES AND CEILING.	P16062	EDN100				
	PLANS			1			
	DESIGN			1			
	CONSTRUCTION			347			
	EQUIPMENT			1			
	TOTAL FUNDING		EDN	350	C		C
35.00	KING KEKAULIKE HIGH SCHOOL, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD.	P15092	EDN100				
	DESIGN			1			
	CONSTRUCTION			998			
	EQUIPMENT			1			
	TOTAL FUNDING		EDN	1,000	C		C
36.00	KULA ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A WATER FILTRATION SYSTEM.	P16064	EDN100				
	PLANS			1			
	DESIGN			1			
	CONSTRUCTION			498			
	TOTAL FUNDING		EDN	500	C		C

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
37.00	LAHAINALUNA HIGH SCHOOL, MAUI CONSTRUCTION AND EQUIPMENT FOR A NEW 8 CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES:	P16065	EDN100	9,910			
	CONSTRUCTION EQUIPMENT		EDN	9,910			
	TOTAL FUNDING			10,000	C		C
38.00	LANAKILA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR THE INSTALLATION OF A GATE AT THE CORNER OF ALANED STREET AND KUAKINI STREET; BUILDING OF A WALKWAY FROM THE SIDEWALK TO THE PARKING LOT ACROSS THE STOP SIGN OUTSIDE THE CAFETERIA; AND PAINTING OF A CROSSWALK FROM THE BOTTOM OF THE WALKWAY TO THE CAFETERIA ENTRANCE.	P16066	EDN100				
	CONSTRUCTION		EDN			5	C
	TOTAL FUNDING					5	C
39.00	LEILEHUA HIGH SCHOOL, OAHU PLANS AND DESIGN OF NEW SCIENCE/CLASSROOM BUILDING.	P16067	EDN100				
	PLANS DESIGN		EDN			1	C
	TOTAL FUNDING					1,000	C
40.00	LIHOLIHO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION OF 8TH AVENUE PARKING LOT.	P16068	EDN100				
	PLANS DESIGN		EDN			1	C
	CONSTRUCTION		EDN			248	C
	TOTAL FUNDING					250	C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	
41.00	LINCOLN ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT TO RENOVATE PLAYGROUND.		P16069	EDN100			
	CONSTRUCTION EQUIPMENT				4	1	
	TOTAL FUNDING			EDN		5	C
42.00	LUNALILO ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADE.		P16070	EDN100			
	DESIGN CONSTRUCTION EQUIPMENT				1	498	
	TOTAL FUNDING			EDN		500	C
43.00	LUNALILO ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE PLAYGROUND.		P16071	EDN100			
	DESIGN CONSTRUCTION EQUIPMENT				1	48	
	TOTAL FUNDING			EDN		50	C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	D
47.00	MAKAWAO ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION OF COVERED PLAY COURT. DESIGN CONSTRUCTION TOTAL FUNDING	P16075	EDN100	1,999	2,000	C	C
48.00	MANDA ELEMENTARY SCHOOL, OAHU PLANS AND CONSTRUCTION FOR PLAYGROUND IMPROVEMENTS AND UPGRADES. PLANS CONSTRUCTION TOTAL FUNDING	P16076	EDN100	1,000	1,000	C	C
49.00	MAUI HIGH SCHOOL, MAUI CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING	P15100	EDN100	2,700	2,700	C	C
50.00	MAUI HIGH SCHOOL, MAUI CONSTRUCTION TO RENOVATE AND EXPAND THE BAND/CHOIR BUILDING INCLUDING ADDITIONAL STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING	P15101	EDN100	2,000	2,000	C	C

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
51.00	MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION TO REPLACE AND EXPAND THE GYMNASIUM FLOOR TO FACILITATE CROSS PLAY.	P16077	EDN100				
	DESIGN CONSTRUCTION			1			
	TOTAL FUNDING		EDN	214	215	C	C
52.00	MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR COVERED WALKWAY AND HIGH FENCING FROM BUILDING B TO THE SIDE OF THE CAFETERIA.	P16078	EDN100				
	CONSTRUCTION			136			C
	TOTAL FUNDING		EDN	136		C	C
[53.00	MILILANI-MIDDLE-SCHOOL, OAHU PLANS-AND-DESIGN-FOR-FIFTEEN-CLASSROOM-BUILDINGS;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES.	P16079	EDN100				
	PLANS DESIGN						
	TOTAL FUNDING		EDN	1,499	1,500	EJ	
53.00	MILILANI MIDDLE SCHOOL, OAHU PLANS AND DESIGN FOR A FIFTEEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P16079	EDN100				
	PLANS DESIGN						
	TOTAL FUNDING		EDN	1,495	1,500	C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	D	F
54.00	MILILANI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO COMPLETE A SCHOOL-WIDE ELECTRICAL UPGRADE.	P16080	EDN100	499	500	C	C
	DESIGN CONSTRUCTION TOTAL FUNDING			1			
55.00	MOANALUA HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND PHASE OF PERFORMING ARTS CENTER.	P15107	EDN100	9,898	9,900	C	C
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			1			
56.00	MOLOKAI HIGH SCHOOL, MOLOKAI PLANS, DESIGN AND CONSTRUCTION FOR RENOVATION OF THE GYM/EMERGENCY SHELTER, AND EQUIPMENT.	P16082	EDN100	3,498	3,500	C	C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			1			
57.00	MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND RAISED COVERED WALKWAY.	P16083	EDN100	230	230	C	C
	CONSTRUCTION TOTAL FUNDING						

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. YEAR D YEAR D
 NO. 2015-16 F 2016-17 F

58.00 NEW ELEMENTARY SCHOOL IN KAKAAKO, OAHU P16084 EDN100
 DESIGN FOR A NEW ELEMENTARY SCHOOL IN THE KAKAAKO AREA.
 DESIGN TOTAL FUNDING EDN 1 C C

59.00 MOELANI ELEMENTARY SCHOOL, OAHU P16085 EDN100
 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO EXPAND, RENOVATE, AND IMPROVE THE LIBRARY, INCLUDING REROOFING, NEW WINDOWS, AIR CONDITIONING SYSTEM REPLACEMENT, AND PORTABLE AIR CONDITIONERS FOR NEARBY CLASSROOMS DURING CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 10 50 590 150 800 C C

60.00 PALISADES ELEMENTARY SCHOOL, OAHU P16086 EDN100
 DESIGN AND CONSTRUCTION FOR PARKING EXPANSION AND RETAINING WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 DESIGN CONSTRUCTION TOTAL FUNDING EDN 1 1,099 1,100 C C

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
61.00	PALOLO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND; SURFACING; REMOVAL OF EXISTING EQUIPMENT.	P16087	EDN100				
	PLANS			1			
	DESIGN			1			
	CONSTRUCTION			97			
	EQUIPMENT			1			
	TOTAL FUNDING		EDN	100	C		C
62.00	PEARL CITY ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR TEN CLASSROOMS.	P16088	EDN100				
	DESIGN			1			
	CONSTRUCTION			1,999			
	TOTAL FUNDING		EDN	2,000	C		C
63.00	PEARL RIDGE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF BUILDINGS H AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P16089	EDN100				
	DESIGN			325			
	CONSTRUCTION			2,155			
	TOTAL FUNDING		EDN	2,480	C		C
64.00	PUKALANI ELEMENTARY SCHOOL, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR LANDSCAPING.	P16090	EDN100				
	DESIGN			1			
	CONSTRUCTION			360			
	EQUIPMENT			1			
	TOTAL FUNDING		EDN	362	C		C

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F

65.00 RADFORD HIGH SCHOOL, OAHU P16091 EDN100

DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE FORMER THEATRE LAB TO A NEW MULTI-MEDIA LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT	250				
TOTAL FUNDING	2,749				

66.00 SENATE DISTRICT 2 SCHOOLS LAPTOP COMPUTERS AND INFRASTRUCTURE, HAWAII P16092 EDN100

PLANS, CONSTRUCTION AND EQUIPMENT FOR LAPTOP COMPUTERS AND INSTALLATION OF NEEDED INFRASTRUCTURE (HORIZONTAL CABLING) IN SENATE DISTRICT 2 SCHOOLS, ESPECIALLY PAHOA HIGH AND INTERMEDIATE SCHOOL (PHIS) AND MOUNTAIN VIEW PUBLIC SCHOOLS, TO ENABLE LAPTOP COMPUTER USE. WIFI SIGNALS TO CLASSROOMS AS WELL AS LAPTOP COMPUTERS FOR STUDENTS' DAILY USE.

PLANS CONSTRUCTION EQUIPMENT	200				
TOTAL FUNDING	900				

67.00 WAIAKEA HIGH SCHOOL, HAWAII P14104 EDN100

PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BASEBALL BATTING CAGE.

PLANS DESIGN CONSTRUCTION	1				
TOTAL FUNDING	448				

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
68.00	WATALUA HIGH AND INTERMEDIATE SCHOOL CAMPUS DRAINAGE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION OF A DRAINAGE SYSTEM THAT WILL ADDRESS THE ISSUE OF WATER RUNNING INTO THE Q BUILDING, LOCATED AT THE LOWEST PART OF THE CAMPUS.	P16094	EDN100	40 200 240		C	C
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN				
69.00	WAIANAЕ ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR AN ADMINISTRATION BUILDING.	P14105	EDN100	750 750		C	C
	CONSTRUCTION TOTAL FUNDING		EDN				
70.00	WAIANAЕ HIGH SCHOOL, OAHU CONSTRUCTION TO RENOVATE, EXPAND, AND/OR CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS (SP AND T) GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14106	EDN100		2,000 2,000	C	C
	CONSTRUCTION TOTAL FUNDING		EDN				
71.00	WAIHEE ELEMENTARY, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATIVE BUILDING.	P16096	EDN100		1 898 900	C	C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN				

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	D
72.00	WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING.	P16097	EDN	1,579	1,580	C	C
	PLANS DESIGN TOTAL FUNDING						
73.00	WAIMALU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P16098	EDN	1,749	1,750	C	C
	DESIGN CONSTRUCTION TOTAL FUNDING						
74.00	WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR STEM BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P16099	EDN	3,348	3,350	C	C
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING						
75.00	WAIMEA CANYON MIDDLE SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR INSTALLATION OF OUTDOOR PLAY COURT.	P16100	EDN	1,499	1,500	C	C
	DESIGN CONSTRUCTION TOTAL FUNDING						

H. B. NO. 1700

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		FISCAL YEAR	M	F
				2015-16	2016-17			
76.00	WAIPAHA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P16101 EDN100	EDN	2,149	350	2016-17	0	0
	DESIGN EQUIPMENT TOTAL FUNDING			2,500	350		C	C
77.00	WAIPAHA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR UPGRADES TO CULINARY ACADEMY INCLUDING WALK-IN REFRIGERATOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P16102 EDN100	EDN	300	50	2016-17	0	0
	DESIGN CONSTRUCTION TOTAL FUNDING			350	50		C	C
78.00	WASHINGTON MIDDLE SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT TO RENOVATE THE COMPUTER CLASSROOM IN BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P12079 EDN100	EDN	1,750	254	2016-17	0	0
	CONSTRUCTION EQUIPMENT TOTAL FUNDING			1,750	254		C	C
79.00	WASHINGTON MIDDLE SCHOOL, OAHU CONSTRUCTION TO CONVERT CLASSROOM TO RECORDING STUDIO.	P16103 EDN100	EDN	1,750	0	2016-17	0	0
	CONSTRUCTION TOTAL FUNDING			1,750	0		C	C

H.B. NO. 1700

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
ITEM NO. CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2015-16 FISCAL YEAR 2016-17 M O F M O F APPROPRIATIONS (\$, 1000'S)

80.00 WEBLING ELEMENTARY SCHOOL, OAHU P16104 EDN100
DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES;
EQUIPMENT AND APPURTENANCES.
EDN 1,749 1,750 C C
DESIGN CONSTRUCTION TOTAL FUNDING

80.01 LUMP SUM CIP - HEAT ABATEMENT, STATEWIDE 07 EDN100
PLAN, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS HEAT
ABATEMENT ISSUES WITHIN THE DOE'S PUBLIC SCHOOLS.
PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
EDN 29,997 30,000 C C

80.02 CAMPBELL HIGH SCHOOL, OAHU Q81005 EDN100
DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM
BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.
DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
EDN 34,699 35,000 C C

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F

SCHOOL SUPPORT

[81.00	LUMP-SUM-GIP---PROJECT-POSITIONS,--STATEWIDE	-----14	EDN400				
	PLANS-FOR-COSTS-RELATED-TO-WAGES-AND-FRINGS-FOR-PERMANENT-PROJECT-FUNDED-STAFF-POSITIONS-FOR-THE-IMPLEMENTATION-OF-CAPITAL-IMPROVEMENT-PROGRAM-PROJECTS-FOR-THE-DEPARTMENT-OF-EDUCATION--PROJECT-MAY-ALSO-INCLUDE-FUNDS-FOR-NON-PERMANENT-CAPITAL-IMPROVEMENT-PROGRAM-RELATED-POSITIONS:			6:500	6:500	6	6J
	PLANS TOTAL-FUNDING			6:500	6:500	6	6J
81.00	LUMP SUM GIP - PROJECT POSITIONS, STATEWIDE	14	EDN400				

PLANS FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	TOTAL FUNDING	6,500	4,349
EDN		6,500	4,349
		A	A
		C	C

CHARTER SCHOOLS

82.00	FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL, HAWAII	P16105	EDN600				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COMMUNITY FOOD KITCHEN FOR FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	PLANS			4			
	DESIGN			60			
	CONSTRUCTION			836			
	EQUIPMENT			300			
	TOTAL FUNDING			1,200			C
	EDN						

B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR YEAR
 NO. 2015-16 F 2016-17 F

83.00 SUPPORTING THE LANGUAGE OF KAUAI, INC., KAUAI P16106 EDN600
 CONSTRUCTION FOR MULTI-PURPOSE COMMUNITY FACILITIES FOR
 KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL. THIS PROJECT
 QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
 CONSTRUCTION 50 50 C
 TOTAL FUNDING EDN C

84.00 FRIENDS OF THE VOLCANO SCHOOL OF ARTS & P16107 EDN600
 SCIENCES, HAWAII
 PLANS, DESIGN AND CONSTRUCTION OF A CERTIFIED COMMERCIAL
 KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO
 CHAPTER 42F, HRS.
 PLANS DESIGN 1 1
 CONSTRUCTION 283 285 C
 TOTAL FUNDING EDN C

[85-00 PUBLIC LIBRARIES
 HEALTH-AND-SAFETY;-STATEWIDE ----76 EDN407
 DESIGN;-CONSTRUCTION-AND-EQUIPMENT-FOR-HEALTH;-SAFETY;-
 ACCESSIBILITY-AND-OTHER-GRANT-REQUIREMENTS;-PROJECTS-MAY
 INCLUDE;-BUT-NOT-LIMITED-TO;-THE-REMOVAL-OF-HAZARDOUS
 MATERIALS;-RENOVATIONS-FOR-LIBRARY-PATRONS-AND-EMPLOYEES;
 ENVIRONMENTAL-CONTROLS;-FIRE-PROTECTION;-IMPROVEMENTS-TO
 BUILDINGS-AND-GROUNDS;-AND-OTHERS;-GROUND-AND-SITE
 IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES;
 DESIGN 400 400
 CONSTRUCTION 2,099 2,099
 EQUIPMENT 1 1
 TOTAL-FUNDING A65 2,500 6 2,500 6]

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F
85.00	HEALTH AND SAFETY, STATEWIDE	76	EDN407				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			400	400		
	PLANS DESIGN CONSTRUCTION EQUIPMENT			2,099	1,000		
	TOTAL FUNDING		AGS	2,500	4,000		
85.01	AMERICANS WITH DISABILITIES ACT PLANNING & DESIGN STUDY, STATEWIDE	77	EDN407				
	PLANS AND DESIGN FOR AMERICANS WITH DISABILITIES ACT PROJECTS FOR ALL PUBLIC LIBRARIES, STATEWIDE.						
	PLANS DESIGN		AGS		100		
	TOTAL FUNDING				150		
85.02	RETROCOMMISSIONING, STATEWIDE	87	EDN407				
	PLANS, DESIGN AND CONSTRUCTION FOR RETROCOMMISSIONING REQUIREMENTS PER ACT 155, SLH 2009 FOR ALL PUBLIC LIBRARIES, STATEWIDE.						
	PLANS DESIGN CONSTRUCTION		AGS		200		
	TOTAL FUNDING				300		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)			
		CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
86.00	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY YOUTH CHALLENGE ACADEMY UPGRADE & IMPRVMTS., KEAUKAHA MILITARY RESERVATION, HAWAII	P99035 DEF114	2015-16	2016-17	M O F F
	DESIGN AND CONSTRUCTION FOR RENOVATION TO THE EXISTING ARMDRY AT KEAUKAHA MILITARY RESERVATION FOR ADMIN., CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA & OTHER FACILITY & INFRASTRUCTURE IMPROVEMENTS.		150 1,525 1,675		C C
86.01	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT B1786 AND B1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	YC1701 DEF114			
	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT B1786 AND B1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR YEAR O O
 NO. 2015-16 F 2016-17 F

HIGHER EDUCATION
 UNIVERSITY OF HAWAII, MANOA
 UHM, MARINE CENTER RELOCATION, OAHU R16 UDH100

DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY IMPROVING FACILITIES AT PIERS 34-35 AND SAND ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, RENOVATION OF EXISTING FACILITIES, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.

DESIGN 800
 CONSTRUCTION 5,200
 TOTAL FUNDING 6,000 C

UHM, SOFTBALL STADIUM, OAHU P16108 UDH100

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO THE SOFTBALL STADIUM AND FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS 25
 DESIGN 375
 CONSTRUCTION 2,250
 EQUIPMENT 2,300
 TOTAL FUNDING 2,950 C

UHM, SNYDER HALL RENOVATION, OAHU I-17 UDH100

DESIGN FOR THE RENOVATION OF SNYDER HALL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, RENOVATION OF FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

DESIGN 2,500
 TOTAL FUNDING 2,500 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2015-16	2016-17
				M	F
				0	0
				2015-16	2016-17
				F	F
89.00	UNIVERSITY OF HAWAII, WEST OAHU UNIVERSITY OF HAWAII-WEST OAHU ADMINISTRATION AND ALLIED HEALTH FACILITY, OAHU	828 UOH700			
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ALLIED HEALTH AND ADMINISTRATION BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.				
	DESIGN			23,998	
	CONSTRUCTION			1	
	EQUIPMENT			1	
	TOTAL FUNDING		UOH	24,000	C
90.00	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES CAPITAL IMPROVEMENT PROGRAM PROJECTS, STATEWIDE	P16109 UOH800			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.				
	PLANS			1	
	DESIGN			1	
	CONSTRUCTION			9,997	
	EQUIPMENT			1	
	TOTAL FUNDING		UOH	10,000	C
91.00	KAPIOLANI COMMUNITY COLLEGE CULINARY INSTITUTE OF THE PACIFIC, OAHU	P16110 UOH800			
	PLANS AND DESIGN FOR PHASE II OF THE CULINARY INSTITUTE OF THE PACIFIC FACILITY.				
	PLANS			1	
	DESIGN			999	
	TOTAL FUNDING		UOH	1,000	C

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2015-16 F 2016-17 F

92.00 HAWAII COMMUNITY COLLEGE, HAWAII P16111 UOH800
 CONSTRUCTION FOR PORTABLE TRAILERS.
 CONSTRUCTION UOH 1,500 C
 TOTAL FUNDING 1,500 C

93.00 KAUAI COMMUNITY COLLEGE, KAUAI P16112 UOH800
 DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE PHOTOVOLTAIC
 POWER AT KAUAI COMMUNITY COLLEGE.
 DESIGN CONSTRUCTION 1
 CONSTRUCTION EQUIPMENT 2,498
 TOTAL FUNDING UOH 2,500 C

93.01 CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE 555 UOH800
 DESIGN AND CONSTRUCTION FOR MINOR CAPITAL IMPROVEMENT
 PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY
 OF HAWAII, COMMUNITY COLLEGE SYSTEM.
 DESIGN CONSTRUCTION 575
 TOTAL FUNDING UOH 9,425
 10,000 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	O	F	M O F
94.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT SYS - LUMP SUM CIP FOR HIGHER EDUCATION, STATEWIDE	536	UOH900						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AND IMPROVEMENTS TO GROUNDS, INFRASTRUCTURE, EXISTING FACILITIES, TEMPORARY FACILITIES, NEW FACILITIES, EQUIPMENT AND APPURTENANCES, AND OTHER RELATED PROJECT COSTS.								
	PLANS					1			
	LAND					1			
	DESIGN					1			
	CONSTRUCTION							44,426	
	EQUIPMENT								
	TOTAL FUNDING		UOH					44,430	C
95.00	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE	541	UOH900						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.								
	PLANS					1			
	DESIGN					1			
	CONSTRUCTION					1			
	EQUIPMENT					1			
	TOTAL FUNDING		UOH					4	C

A.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
95.01	SYS. CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	541CR2	UOH900		
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.				
	PLANS				
	DESIGN				
	CONSTRUCTION				
	EQUIPMENT				
	<u>TOTAL FUNDING</u>		UOH	C	C
					59,997
					<u>60,000</u>

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	O
1.00	H. CULTURE AND RECREATION CULTURAL ACTIVITIES UNIVERSITY OF HAWAII, AQUARIA WAIKIKI AQUARIUM, OAHU	P16113	UOH881				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND RENOVATIONS TO THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH AND SAFETY.						
	PLANS			25			
	DESIGN			25			
	CONSTRUCTION			400			
	EQUIPMENT			50			
	TOTAL FUNDING		UOH	500			C

[2.00	RECREATIONAL ACTIVITIES PARKS ADMINISTRATION AND OPERATIONS LUMP-SUM-CIP-IMPROVEMENTS-AT-STATE-PARKS; STATEWIDE		---	H65	ENR806		
	PLANS, DESIGN AND CONSTRUCTION OF STATE-PARK-IMPROVEMENTS; EMBEDDING-INFRASTRUCTURE-FACILITY-SUPPORT-REGULATORY COMPLIANCE-IMPROVEMENTS-AND-PUBLIC-HEALTH-AND-SAFETY IMPROVEMENTS.						
	PLANS			1			
	DESIGN			1			
	CONSTRUCTION		ENR	1,598		1,498	
	TOTAL FUNDING			2,000		1,500	EJ

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS		CAPITAL PROGRAM EXPENDING		FISCAL		APPROPRIATIONS (\$, 1000'S)	
	ITEM NO.	PROJECT NO.	AGENCY	YEAR	YEAR	YEAR	YEAR	YEAR
				2015-16	2016-17	2016-17		

2.00 LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE H65 LNR806

PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.

PLANS								
DESIGN								
CONSTRUCTION				1,998			7,498	
TOTAL FUNDING				2,000			7,500	C

3.00 STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE H66 LNR806

DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.

DESIGN								
CONSTRUCTION				1			498	
EQUIPMENT				1			500	C
TOTAL FUNDING				2			998	C

4.00 CENTRAL MAUI REGIONAL PARK, MAUI P11113 LNR806

CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

CONSTRUCTION							6,000	
TOTAL FUNDING							6,000	C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	O	F
				2015-16	2016-17				
5.00	THE FRIENDS OF IOLANI PALACE, OAHU CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION FOR IOLANI PALACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16115 LNR806	LNR	1,500	1,500	C			
CONSTRUCTION TOTAL FUNDING									
OCEAN-BASED RECREATION									
6.00	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGINGS, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B99 LNR801	LNR	3,123	2,000	C	1	1	
CONSTRUCTION TOTAL FUNDING									
PLANS DESIGN									
CONSTRUCTION TOTAL FUNDING									
OCEAN-BASED RECREATION									
7.00	NORTH KAWAIHAE SMALL BOAT HARBOR, HAWAII PLANS AND DESIGN FOR IMPROVEMENTS TO A MARGINAL BREAKWATER AS WELL AS REPAIR AND RENOVATIONS TO REVETMENT, DRAINAGE, ROADWAY, PARKING LOT, UTILITIES, LANDSCAPING AND MISCELLANEOUS IMPROVEMENTS.	P16116 LNR801	LNR	399	400	C			
CONSTRUCTION TOTAL FUNDING									
PLANS DESIGN									

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS		APPROPRIATIONS (\$,1000'S)			
	ITEM NO.	DESCRIPTION	PROJECT NO.	AGENCY	FISCAL YEAR	FISCAL YEAR
8.00	LAHAINA SMALL BOAT HARBOR, MAUI	P16117	LNR801			
	CONSTRUCTION AND EQUIPMENT FOR EMERGENCY DREDGING AND REPLACEMENT OF BUOYS.					
	CONSTRUCTION EQUIPMENT			LNR	2015-16	2016-17
	TOTAL FUNDING				2,249	2,250
						C
9.00	WAIANAЕ SMALL BOAT HARBOR, OAHU	P16118	LNR801			
	DESIGN AND CONSTRUCTION TO REPLACE PIERS.					
	DESIGN CONSTRUCTION			LNR	2015-16	2016-17
	TOTAL FUNDING				250	2,500
						C
10.00	HEEIA PIER, OAHU	P16119	LNR801			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF A WASTE WATER TREATMENT SYSTEM.					
	PLANS DESIGN			LNR	2015-16	2016-17
	CONSTRUCTION EQUIPMENT				189	192
	TOTAL FUNDING				1	192
						C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18

11.00 WAIAKEA CANAL BOAT RAMP IMPROVEMENTS, KAUAI P16120 LNR801

PLANS AND DESIGN FOR RECONSTRUCTION AND RENOVATION OF TRAILER AND VEHICLE PARKING LOT, BOAT WASH DOWN AREA AND PAVILION; DREDGE OF CANAL; REMOVAL AND REPLACEMENT OF NAVIGATIONAL AIDS.

PLANS DESIGN TOTAL FUNDING

LNR 499 500 C

11.01 SPECTATOR EVENTS & SHOWS - ALOHA STADIUM LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU Q104 AGS889

PLANS DESIGN CONSTRUCTION TOTAL FUNDING

AGS 999 9,000 10,000 C

11.02 ALOHA STADIUM TRANSIT ORIENTED DEVELOPMENT ASSISTANCE, OAHU W103 AGS889

PLANS AND DESIGN TO ADDRESS ISSUES RELATED TO THE FUTURE USE OF THE FACILITY AND SITE AS AFFECTED BY AND RELATED TO TRANSIT ORIENTED DEVELOPMENT INITIATIVES.

PLANS DESIGN TOTAL FUNDING

AGS 1,000 500 1,500 C

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 NO. PROJECT ID. AGENCY YEAR 2015-16 F YEAR 2016-17 F

I. PUBLIC SAFETY
 SAFETY FROM CRIMINAL ACTIONS
 CONFINEMENT AND REINTEGRATION
 WAIAWA CORRECTIONAL FACILITY
0.01 LUMP SUM CIP, WAIAWA CORRECTIONAL FACILITY, 5657 PSD404
 OAHU
 DESIGN AND CONSTRUCTION OF A NEW DOMESTIC WATER SUPPLY SYSTEM.
 DESIGN CONSTRUCTION TOTAL FUNDING AGS C C
 150
 4,350
 4,500 C

0.02 HAWAII COMMUNITY CORRECTIONAL CENTER
 LUMP SUM CIP, HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII 5662 PSD405
 DESIGN AND CONSTRUCTION OF A NEW SUPPORT BUILDING AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.
 DESIGN CONSTRUCTION TOTAL FUNDING AGS C C
 750
 8,750
 9,500 C

0.03 MAUI COMMUNITY CORRECTIONAL CENTER
 LUMP SUM CIP, MAUI COMMUNITY CORRECTIONAL CENTER, MAUI 5660 PSD406
 DESIGN AND CONSTRUCTION OF A NEW FIRE ALARM SYSTEM AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.
 DESIGN CONSTRUCTION TOTAL FUNDING AGS C C
 75
 3,425
 3,500 C

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$. 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O G R A M P R O J E C T I D .	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
		NO.		2015-16	O	2016-17	O
					F		F
0.04	<p>DAHU COMMUNITY CORRECTIONAL CENTER LUMP SUM CIP, OAHU COMMUNITY CORRECTIONAL CENTER, OAHU</p> <p>DESIGN AND CONSTRUCTION OF A NEW FURLOUGH HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</p>	5655	PSD407				
	<p>DESIGN CONSTRUCTION</p> <p>TOTAL FUNDING</p>		AGS			400	C
						6,100	
						<u>6,500</u>	C
0.05	<p>KAUAI COMMUNITY CORRECTIONAL CENTER LUMP SUM CIP, KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI</p> <p>DESIGN AND CONSTRUCTION OF A NEW SALLY PORT, A NEW SEGREGATION UNIT AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</p>	5663	PSD408				
	<p>DESIGN CONSTRUCTION</p> <p>TOTAL FUNDING</p>		AGS			80	C
						6,920	
						<u>7,000</u>	C
0.06	<p>WOMEN'S COMMUNITY CORRECTIONAL CENTER LUMP SUM CIP, WOMEN'S COMMUNITY CORRECTIONAL CENTER, OAHU</p> <p>DESIGN AND CONSTRUCTION OF A NEW CONSOLIDATED FEMALE HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</p>	5664	PSD409				
	<p>DESIGN CONSTRUCTION</p> <p>TOTAL FUNDING</p>		AGS			500	C
						8,000	
						<u>8,500</u>	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2015-16 F 2016-17 F

1.00 GENERAL SUPPORT - CRIMINAL ACTION
 GENERAL ADMINISTRATION P20150 PSD900
 PSD GENERAL ADMINISTRATION, PSD LUMP SUM CIP,
 STATEWIDE
 PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF VARIOUS
 RENOVATIONS, ALTERATIONS AND OTHER CAPITAL IMPROVEMENTS TO
 BUILDINGS, GROUNDS, ON AND OFF-SITE UTILITIES AND
 INFRASTRUCTURE.
 PLANS 1 1
 LAND 1 1
 DESIGN 1 1
 CONSTRUCTION 8,497 12,497
 TOTAL FUNDING 8,500 C 12,500 C
 AGS

1.01 MAUI COMMUNITY CORRECTIONAL CENTER-HOUSING
 AND ASSOCIATED SUPPORT OFFICES/SPACES, MAUI
 2017-4 PSD900
 DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED
 SUPPORT OFFICES AT MAUI COMMUNITY CORRECTIONAL CENTER.
 DESIGN 750
 CONSTRUCTION 14,250
 TOTAL FUNDING 15,000 C
 PSD

1.02 HAWAII COMMUNITY CORRECTIONAL CENTER-HOUSING
 AND ASSOCIATED SUPPORT OFFICES/SPACES, HAWAII
 2017-5 PSD900
 DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED
 SUPPORT OFFICES AT HAWAII COMMUNITY CORRECTIONAL CENTER.
 DESIGN 750
 CONSTRUCTION 14,250
 TOTAL FUNDING 15,000 C
 PSD

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR		M	F
				2015-16	2016-17		
1.03	<u>KAUAI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, KAUAI</u>	2017-6 PSD900					
	<u>DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT KAUAI COMMUNITY CORRECTIONAL CENTER.</u>						
	<u>DESIGN CONSTRUCTION</u>					750	
	<u>TOTAL FUNDING</u>					<u>14,250</u>	<u>15,000</u>

PSD C C

2.00 SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS STATEWIDE
 DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE A40 DEF110

PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
 AGS 1 1 826 281 1,020 3 243 154 300 100 N C

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	O	F
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3.00 UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE P98134 DEF110

DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING	150	6,326	4,206
	DEF	1,906 C	1,600 C
		4,570 N	2,606 N

4.00 FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU DD1601 DEF110

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING	185	185 C	1,200 C
	AGS		

H.B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY FISCAL YEAR				APPROPRIATIONS (\$,1000'S)						
			2015-16	2016-17	F	M	2016-17	F	M	F			
5.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	A0201 DEF110											
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.												
	PLANS												
	LAND												
	DESIGN												
	CONSTRUCTION												
	EQUIPMENT												
	TOTAL FUNDING												
			AGS			1,000	C						500
													1
													1
													60
													125
													313
													500
6.00	DIAMOND HEAD CRATER, REPAIR TUNNEL SHOT-CRETE FINISH, OAHU	DD1502 DEF110											
	DESIGN AND CONSTRUCTION OF REPAIRS TO THE EXISTING CEMENTITIOUS SHOT-CRETE FINISH ADJACENT TO THE MULE TUNNELS AND VEHICLE TUNNEL ENTRANCES.												
	DESIGN												
	CONSTRUCTION												
	TOTAL FUNDING												
			AGS			86	C						838
													838
7.00	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIRMER TUNNEL AND SUPPORT FACILITIES, OAHU	A46 DEF110											
	DESIGN AND CONSTRUCTION FOR PHASE III OF THE INFRASTRUCTURE IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIRMER TUNNEL & SUPPORT FACILITIES. PROJECT TO INCLUDE UTILITY SYSTEMS UPGRADE, UNDERGROUND INSTALLATION OF THE UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD UTILITY SYSTEMS.												
	DESIGN												
	CONSTRUCTION												
	TOTAL FUNDING												
			AGS			128	C						562
													562

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 ITEM NO. PROGRAM ID. EXPENDING AGENCY FISCAL YEAR 2015-16 M O F FISCAL YEAR 2016-17 M O F

8.00 COMBINED SURFACE MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII AR1601 DEF110

CONSTRUCTION FOR NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE PERSONNEL AND WORK AREA SPACE AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING DEF 1,711 N 28,501 N

8.01 KEAUKAHA MILITARY RESERVATION (KMR) BUILDING 621 HIARNG RENOVATION, HAWAII AR1701 DEF110

CONSTRUCTION FOR RENOVATION PROJECT INCLUDING ROOF REPLACEMENT AND ROOF STRUCTURE REPAIR. ELECTRICAL SYSTEM SERVICE AND TRANSFORMER UPGRADE. FIRE ALARM INSTALLATION. FIRE SUPPRESSION SPRINKLER INSTALLATION, RESTROOM AND SHOWER RENOVATION, AND INCIDENTAL WORK.

CONSTRUCTION TOTAL FUNDING DEF 3,320 C 1,660 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2015-16	2016-17	F
8.02	BIRKHIEM EOC, IMPROVE ACCESS ROADS AND PARKING LOT, OAHU	CD1601	DEF110				

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BIRKHIEM EMERGENCY OPERATION CENTER ACCESS AND SERVICE ROADS AND PARKING LOT TO INCLUDE NEW ASPHALT PAVEMENT, GUARDRAILS, WHEEL STOPS, DRAINAGE IMPROVEMENTS, STRIPING, SIGNAGE, SECURITY LIGHTING/CAMERA SYSTEM AND OTHER IMPROVEMENTS.

DESIGN
CONSTRUCTION
TOTAL FUNDING

DEF C 60
680
720 C

H. B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 ITEM NO. CAPITAL PROGRAM EXPENDING FISCAL YEAR M FISCAL YEAR M
 PROJECT ID. AGENCY 2015-16 F 2016-17 F

K. GOVERNMENT-WIDE SUPPORT
 EXEC DIRECTN, COORD, & POLICY DEVELOPMENT
 OFFICE OF THE GOVERNOR
 1.00 PROJECT ADJUSTMENT FUND, STATEWIDE
 GO1 GOV100

PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR
 PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE
 APPROPRIATIONS ACT.

PLANS TOTAL FUNDING 1 1 C 1 C

1.01 POLICY DEVELOPMENT & COORDINATION
 STATEWIDE PLANNING & COORDINATION
 STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT,
 OAHU 000001 BED144

PLANS FOR SITE MASTER PLANNING FOR STATE LANDS IN TOD AREAS
 THAT HAVE SIGNIFICANT DEVELOPMENT/REDEVELOPMENT POTENTIAL,
 AND INFRASTRUCTURE ASSESSMENTS AND PLANNING FOR
 INFRASTRUCTURE IMPROVEMENTS IN AREAS WHERE MULTIPLE AGENCIES
 ARE INVOLVED.

PLANS TOTAL FUNDING 1,000 C 1,000 C

2.00 POLICY DEVELOPMENT & COORDINATION
 DEPARTMENTAL ADMINISTRATION & BUDGET DIV
 STATE EDUCATIONAL-FACILITIES-IMPROVEMENT
 FUND, STATEWIDE -00-02 BUF101

68NSTRUCIION-T0-AUTHORIZE-THE-TRANSFER-OF-GENERAL-OBIGATION
 BOND-FUNDS-AND-RE-AUTHORIZATION-T0-THE-STATE-EDUCATIONAL
 FACILITIES-IMPROVEMENT-SPECIAL-FUND:
 68NSTRUCIION 88-118 E
 TOTAL-FUNDING 88-118 E

4 . B. NO. 1700

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY				APPROPRIATIONS (\$, 1000'S)			
			2015-16	2016-17	F	M	FISCAL YEAR	FISCAL YEAR	D	F

2.00 STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE
 00-02 BUF101

38,113	125,396
<u>38,113</u> C	<u>125,396</u> C

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.

CONSTRUCTION TOTAL FUNDING

FISCAL MANAGEMENT REVENUE COLLECTION SUPPORTING SERVICES - REVENUE COLLECTION

4 TAX107

CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING.

CONSTRUCTION TOTAL FUNDING

472
472 C

FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE GOVERNMENT FINANCIAL SYSTEM, 2ND PHASE, STATEWIDE

W105 AGS101

EQUIPMENT FOR INTEGRATED FINANCIAL APPLICATION WITH GENERAL LEDGER AND INTEGRATED APPLICATIONS SUCH AS FEDERAL GRANT ACCOUNTING, BUDGETING, INVESTMENT ACCOUNTING, DISBURSEMENT PROCESSING (INCLUDING ELECTRONIC PAYMENT), AND ELECTRONIC PROCUREMENT.

EQUIPMENT TOTAL FUNDING

15,000
15,000 C

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2015-16 F 2016-17 F

GENERAL SERVICES
 INFORMATION TECH & COMMUNICATION SVCS
 INFORMATION PROCESSING & COMM SERVICES
 LUMP SUM HEALTH AND SAFETY INFORMATION AND
 COMMUNICATION SERVICES DIVISION, STATEWIDE
 Q102 AGS131

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT
 FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL
 COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE AVENUE AND
 HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE
 SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS
 STATEWIDE.

PLANS					
LAND					1
DESIGN					400
CONSTRUCTION					4,298
EQUIPMENT					500
<u>TOTAL FUNDING</u>					<u>5,200</u>

AGS C

GENERAL SERVICES
 PROPERTY MANAGEMENT
 PUBLIC LANDS MANAGEMENT

P16121 LNR101

4.00 WAIKIKI BEACH MAINTENANCE, OAHU

PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH
 SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH
 ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL
 ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR
 IMPROVED EROSION.

PLANS					
DESIGN					6,000
CONSTRUCTION					1,250
<u>TOTAL FUNDING</u>					<u>1,750</u>

LNR 800
 200 1,000 R
 T

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
5.00	WAIMEA RIVER CROSSING, KAUAI CONSTRUCTION TO REPLACE GRADED RIVER CROSSING WITH NEW CONCRETE FORD CROSSING.	P16122	LNR101	500	500
	CONSTRUCTION TOTAL FUNDING			500 C	500 C
5.01	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.	E00C	LNR101		
	CONSTRUCTION TOTAL FUNDING				1,500 C 750 R <u>750 R</u>
5.02	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.	J42A	LNR101		
	CONSTRUCTION TOTAL FUNDING				5,000 S <u>5,000 S</u>

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2015-16 FISCAL YEAR 2016-17 F

FACILITIES CONSTRUCTION AND MAINTENANCE
PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION

--E109 AGS221

LUMP-SUM-MAINTENANCE-OF-EXISTING-FACILITIES;
PUBLIC-WORKS-DIVISION;--STATEWIDE

PLANS--LAND-ACQUISITION--DESIGN--CONSTRUCTION-AND-EQUIPMENT
FOR-IMPROVEMENTS-AND-MAINTENANCE-OF-PUBLIC-FACILITIES-AND
SITES--STATEWIDE--PROJECTS-MAY-INCLUDE-REPAIRS-AND
IMPROVEMENTS.

PLANS	100	100
LAND	1	1
DESIGN	1,100	1,100
EQUIPMENT	10,790	10,790
TOTAL-FUNDING	12,000	12,000

--Q101 AGS221

LUMP SUM MAINTENANCE OF EXISTING FACILITIES,
PUBLIC WORKS DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT
FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND
SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND
IMPROVEMENTS.

PLANS	100	100
LAND	1	1
DESIGN	1,100	1,100
EQUIPMENT	10,790	10,790
TOTAL FUNDING	12,000	12,000

. B. NO. 1700

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	F

[7.00 CAPITAL-IMPROVEMENTS-PROGRAM-STAFF-COSTS; STATEWIDE --0101 AGS221

PLANS--LAND-ACQUISITION;--DESIGN;--CONSTRUCTION-AND-EQUIPMENT FOR-COSTS-RELATED-TO-WAGES-AND-FRINSE-FOR-PERMANENT-PROJECT-FUNDED-STAFF-POSITIONS-FOR-THE-IMPLEMENTATION-OF-CAPITAL IMPROVEMENT-PROGRAM-PROJECTS-FOR-THE-DEPARTMENT-OF ACCOUNTING-AND-GENERAL-SERVICES;--PROJECTS-MAY-ALSO-INCLUDE FUNDS-FOR-NON-PERMANENT-AND-EXEMPT-FROM-CHAPTER-76-CAPITAL IMPROVEMENT-PROGRAM-RELATED-POSITIONS:

PLANS	8,508	8,706		
LAND	1	1		
DESIGN	1	1		
CONSTRUCTION	1	1		
EQUIPMENT	1	1		
TOTAL-FUNDING	13,122	13,516		

7.00 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE E109 AGS221

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINSE FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	8,508	8,706		
LAND	1	1		
DESIGN	1	1		
CONSTRUCTION	1	1		
EQUIPMENT	1	1		
TOTAL FUNDING	13,122	13,516		

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
8.00	HONOLULU ACADEMY OF ARTS, OAHU DESIGN AND CONSTRUCTION FOR ART CLASSROOMS, ART EDUCATION, KNOWLEDGE CENTER AND PARKING ADJACENT TO HONOLULU MUSEUM OF ART SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16123	AGS221	1,499	1,500	C
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS	1,499	1,500	C
9.00	DIAMOND HEAD THEATRE, OAHU DESIGN AND CONSTRUCTION FOR A NEW THEATRE FOR DIAMOND HEAD THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16124	AGS221	449	450	C
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS	449	450	C
10.00	GOODWILL INDUSTRIES OF HAWAII, INC., OAHU CONSTRUCTION FOR RENOVATIONS TO HONOLULU CAREER AND LEARNING CENTER FOR GOODWILL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16125	AGS221	1,000	1,000	C
	CONSTRUCTION TOTAL FUNDING		AGS	1,000	1,000	C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	M	D
11.00	HANA HEALTH, HAWAII PLANS AND CONSTRUCTION OF NEW HEALTH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16126	AGS221				
	PLANS						
	CONSTRUCTION			499	1		
	TOTAL FUNDING		AGS	500	C		C
12.00	HAWAII ACADEMY OF PERFORMING ARTS, OAHU CONSTRUCTION AND EQUIPMENT FOR BATHROOM RENOVATION AT THE ARTS OF MARKS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16127	AGS221				
	CONSTRUCTION			49			
	EQUIPMENT			1			
	TOTAL FUNDING		AGS	50	C		C
13.00	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII CONSTRUCTION AND COMPLETION OF MILOLII COMMUNITY ENRICHMENT AND HISTORICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P16128	AGS221				
	CONSTRUCTION			800			
	TOTAL FUNDING		AGS	800	C		C

H. B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR D
 NO. 2015-16 F 2016-17 F

14.00 HAWAII LAW ENFORCEMENT MEMORIAL FOUNDATION, OAHU P16129 AGS221

PLANS, DESIGN AND CONSTRUCTION FOR LAW ENFORCEMENT MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING
 1 1
 606 608 C C

15.00 HAWAII PUBLIC TELEVISION FOUNDATION, OAHU P16130 AGS221

CONSTRUCTION TO FINISH THE FINAL PHASE OF A NEW FACILITY WHICH WILL HOUSE A MAIN TELEVISION STUDIO AND SMALLER INTERVIEW STUDIO, AN EMERGENCY BROADCAST CENTER AND A MEDIA INNOVATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION TOTAL FUNDING
 1,000 1,000 C C

16.00 HERITAGE HALL, INCORPORATED, MAUI P16131 AGS221

CONSTRUCTION FOR HERITAGE HALL INCORPORATED FACILITIES IN PAIA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION TOTAL FUNDING
 300 300 C C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M F	FISCAL YEAR	M O F
				2015-16	2016-17		
17.00	KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P 16132	AGS221				
	CONSTRUCTION TOTAL FUNDING		AGS	500	500	C	C
18.00	KUALOAA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P 16133	AGS221				
	CONSTRUCTION TOTAL FUNDING		AGS	186	186	C	C
19.00	LANAKILA PACIFIC, OAHU CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P 16134	AGS221				
	CONSTRUCTION TOTAL FUNDING		AGS	200	200	C	C
20.00	MAUI YOUTH AND FAMILY SERVICES, INC., MAUI CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P 16135	AGS221				
	CONSTRUCTION TOTAL FUNDING		AGS	525	525	C	C

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STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
		NO.	NO.	F	M
21.00	OLA KA ILIMA ARTS CENTER LLC, OAHU	P16136	AGS221		
	PLANS, DESIGN AND CONSTRUCTION FOR AN 84 UNIT AFFORDABLE WORKING-FORCE HOUSING DEVELOPMENT IN KAKAAKO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHPATER 42F, HRS.				
	PLANS DESIGN CONSTRUCTION			1,498	
	TOTAL FUNDING			1,500	C
22.00	PANAWEA COMMUNITY ALLIANCE, HAWAII	P16137	AGS221		
	PLANS AND DESIGN FOR THE KAMOLEAO LAULIMA COMMUNITY RESOURCES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	PLANS DESIGN			149	
	TOTAL FUNDING			150	C
23.00	REHABILITATION HOSPITAL OF THE PACIFIC, OAHU	P16138	AGS221		
	CONSTRUCTION FOR THE RENOVATION FOR THE REHABILITATION HOSPITAL OF THE PACIFIC TO ADDRESS HEALTH, SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	CONSTRUCTION			438	
	TOTAL FUNDING			438	C

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STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS

24.00 KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI P16139 AGS221
 CONSTRUCTION FOR INSTALLATION OF PHOTO VOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
			FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
		AGS	514	514	C
24.01	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU				

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEED AT WASHINGTON PLACE PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BLDG PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.

CONSTRUCTION TOTAL FUNDING		AGS	
PLANS			
DESIGN			
CONSTRUCTION			
EQUIPMENT			
TOTAL FUNDING			
			1
			498
			4,500
			5,000
			C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	APPROPRIATIONS (\$, 1000'S)			
	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR
24.02	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE	V104	AGS221	

PLANS, DESIGN AND CONSTRUCTION FOR REMODELING & UPGRADE OF STATE-OWNED OFFICES OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.

PLANS DESIGN CONSTRUCTION				
TOTAL FUNDING				1 199 1,800 2,000 C

STATE OF HAWAII	APPROPRIATIONS (\$, 1000'S)			
PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
24.03	STATE CAPITOL, RENOVATE REFLECTING POOLS, OAHU	W101	AGS221	

PLANS AND DESIGN TO RENOVATE THE REFLECTING POOLS AND OTHER RELATED IMPROVEMENTS.

PLANS DESIGN				
TOTAL FUNDING				1 198 1,200 C

STATE OF HAWAII	APPROPRIATIONS (\$, 1000'S)			
PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
25.00	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU ROAD IMPROVEMENTS, OAHU	P16140	SUB201	

PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI STREET, LAKI ROAD, PALA STREET AND PANUI STREET.

PLANS DESIGN CONSTRUCTION				
TOTAL FUNDING				1 998 1,000 C 1,000 S

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STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS

26.00 ROAD WIDENING IMPROVEMENTS, OAHU P16141 SUB201
 PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS,
 WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO
 3080 KALIHI STREET.
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR D YEAR C
 NO. 2015-16 F 2016-17 F
 PLANS 1
 DESIGN 1
 CONSTRUCTION 1,998
 TOTAL FUNDING CCH 1,000 C 1,000 S C

COUNTY OF HAWAII
 27.00 SANTOS LANE AND NOHEA ST.; G.I. PIPELINE P16142 SUB301
 REPLACEMENT, HAWAII
 DESIGN AND CONSTRUCTION FOR REPLACING GALVANIZED WATER LINES
 AND SERVICE LATERALS ALONG NOHEA STREET AND SANTOS LANE.
 DESIGN 1
 CONSTRUCTION 549
 TOTAL FUNDING COH 550 C C

COUNTY OF MAUI
 28.00 MAUI RACEWAY PARK, MAUI P16143 SUB401
 CONSTRUCTION TO REPAVE PORTIONS OF TRACK AND ANCILLARY
 ROADS; REBUILD CONCRETE LAUNCH PAD; REPLACE RESTROOMS;
 PURCHASE IMPROVED TIMING, LIGHTING, AND MAINTENANCE
 EQUIPMENT.
 CONSTRUCTION 2,000
 TOTAL FUNDING COM C 2,000 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS		APPROPRIATIONS (\$, 1000'S)			
	ITEM NO.	PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18
	COUNTY OF KAUAI					
29.00	MOTOROLA 800 MHZ UPGRADE PHASE III, KAUAI	P16144 SUB501				
	CONSTRUCTION AND EQUIPMENT FOR PHASE III OF PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE.					
	CONSTRUCTION EQUIPMENT		CDK	2,099	1	
	TOTAL FUNDING			2,100	C	
30.00	SHELTERED BUS STOPS, KAUAI	P16145 SUB501				
	CONSTRUCTION FOR PHASE III, STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS, AMERICANS WITH DISABILITIES ACT COMPLIANT PADS, TRANSITION ACCESSIBILITY, LIGHTING, TRASH AND RECYCLING RECEPTACLES AND BICYCLE RACKS.					
	CONSTRUCTION TOTAL FUNDING		CDK	1,500		C
31.00	HANAPEPE/ELEELE TRANSMISSION WATERLINE IMPROVEMENT PROJECT, KAUAI	P16146 SUB501				
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR 3,000 FOOT, 15 INCH WATER MAIN ALONG KAUMUALII HIGHWAY AND A 3,000 FOOT, 12 INCH WATER MAIN ALONG HANAPEPE ROAD.					
	PLANS			350		
	LAND DESIGN			50		
	CONSTRUCTION TOTAL FUNDING		CDK	4,000		C
				4,450	C	

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR	O	FISCAL YEAR	O
				2015-16	F	2016-17	F	2016-17	F	2016-17	F

32.00	MOLOAA WELL AND POST-HARVEST FACILITY PROJECT, KAUAI	P16147 SUB501									
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A WATER WELL, ALTERNATIVE ENERGY TO POWER THE WELL, AND AN ONSITE, POST-HARVEST FACILITY TO COMPLY WITH FOOD SAFETY MODERNIZATION ACT.										
	PLANS										
	LAND										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING		COK			1,750					
						3,050					C

33.00.	KAUAI VETERANS CEMETERY PAVILION RENOVATION IN HANAPEPE, KAUAI	P16148 SUB501									
	PLANS, DESIGN AND CONSTRUCTION TO RENOVATE AND UPDATE THE KAUAI VETERANS CEMETERY PAVILION IN HANAPEPE, KAUAI.										
	PLANS										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING		AGS			398					
						400					C

1 SECTION 6. Part V, Act 119, Session Laws of Hawaii 2015,
2 is amended:

3 (1) By amending section 52 to read as follows:

4 "SECTION 52. Provided that of the general obligation fund
5 appropriation for the department of public safety, general
6 administration (PSD900), the sum of \$12,500,000 or so much
7 thereof as may be necessary for fiscal year 2016-2017 shall be
8 expended by the department of accounting and general services on
9 behalf of the department of public safety; provided further that
10 the department of public safety shall submit a progress report
11 to the legislature which includes updates on the following:

12 (1) The preliminary design and projected cost of the
13 replacement Oahu community correctional center, which
14 shall be designed to be accredited by the American
15 correctional association; and

16 (2) Progress towards both a financing plan and issuance of
17 a request for proposals for the acquisition of the
18 facility from a private developer for the state on a
19 turn-key basis; and

20 provided further that the report shall be submitted by
21 February 1, 2016."

22 (2) By amending section 63 to read as follows:

23 "SECTION 63. Any law to the contrary notwithstanding, the
24 appropriations under Act 134, Session Laws of Hawaii 2013,
25 section 39, as amended and renumbered by Act 122, Session Laws

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1 of Hawaii 2014, section 5, in the amounts indicated or balances
 2 thereof, unallotted, allotted, unencumbered, or encumbered and
 3 unrequired, [~~is~~] are hereby lapsed:

4	<u>"Item No.</u>	<u>Amount (MOF)</u>
5		
6	<u>A-31</u>	<u>\$ 6,500,000 C</u>
7	<u>A-32.03</u>	<u>4,000,000 C</u>
8	<u>C-1</u>	<u>[\$] 16,080,000 X</u>
9	<u>G-84</u>	<u>10,000,000 C</u>
10	<u>G-84</u>	<u>20,000,000 E</u>
11	<u>G-84.01</u>	<u>6,000,000 E</u>
12	<u>G-84.02</u>	<u>10,000,000 C</u>
13	<u>G-84.02</u>	<u>1,000,000 R</u>
14	<u>G-84.02</u>	<u>1,500,000 W</u>
15	<u>G-90</u>	<u>1,600,000 C</u>
16	<u>G-91</u>	<u>1,900,000 C</u>
17	<u>H-13</u>	<u>1,500,000 C</u>
18	<u>K-3</u>	<u>[2,340,000] 127,736,000 C[-]"</u>

19 SECTION 7. Act 134, Session Laws of Hawaii 2013,
 20 section 39, as amended and renumbered by Act 122, Session Laws
 21 of Hawaii 2014, section 5, is amended by amending Item F-11.01
 22 to read as follows:

23 "11.01 MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY
 24 SYSTEM, STATEWIDE
 25 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A
 26 REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE
 27 PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW
 28 MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY
 29 PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT
 30 WELFARE SYSTEMS THAT HAS OUTLIVED IT[-]S CURRENT UTILITY OF

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1 25 YEARS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
 2 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

3	PLANS			1
4	DESIGN			1
5	CONSTRUCTION			95,000
6	EQUIPMENT			6,369
7	TOTAL FUNDING	HMS	C	41,385 C
8		HMS	N	59,986 N"

9 SECTION 8. Part VII, Act 119, Session Laws of Hawaii 2015,
 10 is amended:

11 (1) By deleting section 86:

12 "~~SECTION 86. After the objectives and the purposes of~~
 13 ~~appropriations made in this Act for capital investment purposes~~
 14 ~~from the state educational facilities improvement special fund~~
 15 ~~have been met, any unrequired balances shall be transferred to~~
 16 ~~the special funded project adjustment fund for state educational~~
 17 ~~facilities appropriated in part II and described further in~~
 18 ~~part IV of this Act, and shall be considered a supplementary~~
 19 ~~appropriation thereto, provided further that the governor shall~~
 20 ~~submit a report to the legislature of all uses of this authority~~
 21 ~~for the previous twelve month period from December 1 to~~
 22 ~~November 30 no later than thirty days prior to the convening of~~
 23 ~~the regular sessions of 2016 and 2017.]"~~

24 (2) By deleting section 87:

25 "~~SECTION 87. In the event that currently authorized~~
 26 ~~appropriations specified for capital investment purposes listed~~
 27 ~~in this Act or in any other act currently authorized by the~~
 28 ~~legislature are insufficient, and where the source of funding~~

1 ~~for the project is designated as the state educational~~
2 ~~facilities improvement special fund, the governor may make~~
3 ~~supplemental allotments from the special funded project~~
4 ~~adjustment fund for state educational facilities; provided that~~
5 ~~the supplemental allotments from the special funded project~~
6 ~~adjustment fund for state educational facilities shall not be~~
7 ~~used to increase the scope of the project and may only be made~~
8 ~~to supplement currently authorized capital investment project~~
9 ~~cost elements; and provided further that the governor shall~~
10 ~~submit a report to the legislature of all uses of this authority~~
11 ~~for the previous twelve month period from December 1 to~~
12 ~~November 30 no later than thirty days prior to the convening of~~
13 ~~the regular sessions of 2016 and 2017.]"~~

14 (3) By amending section 90 to read as follows:

15 "SECTION 90. Any provision of this Act to the contrary
16 notwithstanding, the appropriations made for capital improvement
17 projects authorized under this Act shall not lapse at the end of
18 the fiscal biennium for which the appropriation is made;
19 provided that all appropriations made to be expended in fiscal
20 biennium 2015-2017 which are unencumbered as of June 30, 2018,
21 shall lapse as of that date; and provided further that this
22 lapsing date shall not apply to[-

23 ~~(1) Appropriations for projects where the means of funding~~
24 ~~is the state educational facilities improvement~~
25 ~~special fund, where such appropriations have been~~

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1 ~~authorized for more than three years for the~~
2 ~~construction or acquisition of public school~~
3 ~~facilities; and~~

4 ~~(2) N] non-general fund appropriations for projects~~
5 described in section 47 of this Act where such
6 appropriations have been deemed necessary to qualify
7 for federal aid financing and reimbursement and are
8 unencumbered as of June 30, 2022, shall lapse as of
9 that date."

10 (4) By amending section 127 to read as follows:

11 "SECTION 127. Provided that the director of finance shall
12 ensure that non-facility per pupil general fund amounts
13 allocated for department of education and charter school
14 students are equal on an annualized fiscal year basis; provided
15 further that, for the purposes of this section, all general fund
16 appropriations for school-based budgeting (EDN100),
17 instructional support (EDN200), state administration (EDN300),
18 and school support (EDN400) shall be considered non-facility
19 appropriations for department of education students; provided
20 further that, for the purposes of this section, the general fund
21 appropriation for charter schools (EDN600) shall be considered
22 the non-facility appropriation for charter school students;
23 provided further that, for the purposes of this section, all
24 grant appropriations issued pursuant to chapter 42F, Hawaii
25 Revised Statutes, [~~and funds appropriated for teacher~~

1 ~~recruitment and retention incentive for hard-to-fill positions]~~
2 shall be excluded from non-facility appropriations for the
3 department of education and charter schools; and provided
4 further that, notwithstanding any other law to the contrary, for
5 fiscal year 2015-2016 and fiscal year 2016-2017, the director of
6 finance shall:

- 7 (1) Determine the sum of general fund appropriations made
8 for the department of education and charter school
9 student non-facility costs;
- 10 (2) Determine the sum of department of education and
11 charter school student enrollment based upon verified
12 actual student enrollment counts as of October 15;
- 13 (3) Determine a per pupil amount by dividing the sum of
14 general fund appropriations determined under
15 paragraph (1) by the sum of student enrollment
16 determined under paragraph (2);
- 17 (4) Transfer a general fund amount between the department
18 of education and charter schools prior to November 1,
19 2015, and November 1, 2016, respectively, that will
20 provide each with a per pupil allocation equal to the
21 amount determined on an annualized fiscal year basis
22 under paragraph (3); and
- 23 (5) Account for all calculations and transfers made
24 pursuant to this section in a report to the
25 legislature, governor, department of education, and

1 charter schools within ten days of any transfer made
2 pursuant to this section."

3 (5) By adding a new section to read as follows:

4 "SECTION 128.1. Provided that the sums appropriated or
5 authorized in part II of this Act shall not be used to exceed
6 the permanent and temporary full time equivalent position
7 ceilings for each fiscal year by program I.D. and means of
8 financing, as follows, except as provided elsewhere in this Act
9 or as allowed by general law:

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Program ID	MOF	Pos	FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
AGR101	B	Pos	9.00	-	9.00	9.00	-	9.00
AGR101	Total	Pos	9.00	-	9.00	9.00	-	9.00
AGR122	A	Pos	84.00	-	84.00	84.00	-	84.00
AGR122	B	Pos	42.00	-	42.00	42.00	-	42.00
AGR122	N	Pos	-	-	-	-	-	-
AGR122	P	Pos	-	5.00	5.00	-	5.00	5.00
AGR122	T	Pos	-	-	-	-	-	-
AGR122	U	Pos	-	-	-	-	-	-
AGR122	Total	Pos	126.00	5.00	131.00	126.00	5.00	131.00
AGR131	B	Pos	36.32	1.25	37.57	36.32	1.25	37.57
AGR131	Total	Pos	36.32	1.25	37.57	36.32	1.25	37.57
AGR132	A	Pos	13.68	8.00	21.68	21.68	-	21.68
AGR132	B	Pos	5.00	-	5.00	5.00	-	5.00
AGR132	N	Pos	-	-	-	-	-	-
AGR132	P	Pos	-	2.00	2.00	-	2.00	2.00
AGR132	U	Pos	-	-	-	-	-	-
AGR132	Total	Pos	18.68	10.00	28.68	26.68	2.00	28.68
AGR141	A	Pos	6.00	-	6.00	6.00	-	6.00
AGR141	B	Pos	24.50	-	24.50	25.50	-	25.50
AGR141	W	Pos	7.50	-	7.50	7.50	-	7.50
AGR141	Total	Pos	38.00	-	38.00	39.00	-	39.00
AGR151	A	Pos	16.00	-	16.00	16.00	-	16.00
AGR151	B	Pos	3.00	-	3.00	3.00	-	3.00
AGR151	N	Pos	-	-	-	-	-	-
AGR151	P	Pos	-	-	-	-	-	-
AGR151	W	Pos	-	10.00	10.00	-	10.00	10.00
AGR151	Total	Pos	19.00	10.00	29.00	19.00	10.00	29.00
AGR153	A	Pos	4.00	-	4.00	4.00	-	4.00
AGR153	Total	Pos	4.00	-	4.00	4.00	-	4.00
AGR161	W	Pos	-	11.00	11.00	-	14.00	14.00
AGR161	Total	Pos	-	11.00	11.00	-	14.00	14.00
AGR171	A	Pos	14.00	-	14.00	14.00	-	14.00
AGR171	N	Pos	-	-	-	-	-	-
AGR171	Total	Pos	14.00	-	14.00	14.00	-	14.00
AGR192	A	Pos	24.00	-	24.00	25.00	-	25.00
AGR192	B	Pos	5.00	-	5.00	6.00	-	6.00
AGR192	Total	Pos	29.00	-	29.00	31.00	-	31.00
AGR812	A	Pos	7.00	-	7.00	7.00	-	7.00
AGR812	B	Pos	4.00	-	4.00	4.00	-	4.00
AGR812	Total	Pos	11.00	-	11.00	11.00	-	11.00
AGR846	A	Pos	14.00	-	14.00	14.00	-	14.00
AGR846	N	Pos	-	-	-	-	-	-
AGR846	P	Pos	2.00	1.00	3.00	2.00	1.00	3.00
AGR846	W	Pos	10.00	-	10.00	10.00	-	10.00
AGR846	Total	Pos	26.00	1.00	27.00	26.00	1.00	27.00
AGR	A	Pos	182.68	8.00	190.68	191.68	-	191.68
AGR	B	Pos	128.82	1.25	130.07	130.82	1.25	132.07
AGR	N	Pos	-	-	-	-	-	-
AGR	P	Pos	2.00	8.00	10.00	2.00	8.00	10.00
AGR	T	Pos	-	-	-	-	-	-
AGR	U	Pos	-	-	-	-	-	-
AGR	W	Pos	17.50	21.00	38.50	17.50	24.00	41.50
AGR	Total	Pos	331.00	38.25	369.25	342.00	33.25	375.25

H.B. NO. 1700

Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
AGS101	A	Pos	6.00	-	6.00	12.00	-	12.00
AGS101	Total	Pos	6.00	-	6.00	12.00	-	12.00
AGS102	A	Pos	16.00	-	16.00	18.00	-	18.00
AGS102	Total	Pos	16.00	-	16.00	18.00	-	18.00
AGS103	A	Pos	13.00	-	13.00	13.00	-	13.00
AGS103	Total	Pos	13.00	-	13.00	13.00	-	13.00
AGS104	A	Pos	6.00	-	6.00	6.00	-	6.00
AGS104	Total	Pos	6.00	-	6.00	6.00	-	6.00
AGS105	A	Pos	-	-	-	6.00	2.50	8.50
AGS105	Total	Pos	-	-	-	6.00	2.50	8.50
AGS111	A	Pos	16.00	-	16.00	16.00	-	16.00
AGS111	B	Pos	2.00	-	2.00	3.00	-	3.00
AGS111	Total	Pos	18.00	-	18.00	19.00	-	19.00
AGS130	A	Pos	29.00	2.00	31.00	39.00	2.00	41.00
AGS130	B	Pos	7.00	-	7.00	7.00	-	7.00
AGS130	U	Pos	-	-	-	-	-	-
AGS130	Total	Pos	36.00	2.00	38.00	46.00	2.00	48.00
AGS131	A	Pos	104.00	-	104.00	125.00	-	125.00
AGS131	B	Pos	-	1.00	1.00	-	1.00	1.00
AGS131	U	Pos	33.00	-	33.00	33.00	-	33.00
AGS131	Total	Pos	137.00	1.00	138.00	158.00	1.00	159.00
AGS203	W	Pos	4.00	-	4.00	4.00	-	4.00
AGS203	Total	Pos	4.00	-	4.00	4.00	-	4.00
AGS211	A	Pos	10.00	-	10.00	10.00	-	10.00
AGS211	Total	Pos	10.00	-	10.00	10.00	-	10.00
AGS221	A	Pos	16.00	-	16.00	16.00	-	16.00
AGS221	W	Pos	-	-	-	-	-	-
AGS221	Total	Pos	16.00	-	16.00	16.00	-	16.00
AGS223	A	Pos	4.00	-	4.00	4.00	-	4.00
AGS223	Total	Pos	4.00	-	4.00	4.00	-	4.00
AGS231	A	Pos	119.00	1.00	120.00	123.00	1.00	124.00
AGS231	Total	Pos	119.00	1.00	120.00	123.00	1.00	124.00
AGS232	A	Pos	27.00	-	27.00	27.00	-	27.00
AGS232	Total	Pos	27.00	-	27.00	27.00	-	27.00
AGS233	A	Pos	33.00	-	33.00	34.00	-	34.00
AGS233	Total	Pos	33.00	-	33.00	34.00	-	34.00
AGS240	A	Pos	22.00	-	22.00	22.00	-	22.00
AGS240	Total	Pos	22.00	-	22.00	22.00	-	22.00
AGS244	W	Pos	5.00	-	5.00	5.00	-	5.00
AGS244	Total	Pos	5.00	-	5.00	5.00	-	5.00
AGS251	W	Pos	13.00	-	13.00	13.00	-	13.00
AGS251	Total	Pos	13.00	-	13.00	13.00	-	13.00
AGS252	W	Pos	27.00	-	27.00	27.00	-	27.00
AGS252	Total	Pos	27.00	-	27.00	27.00	-	27.00
AGS807	A	Pos	80.00	-	80.00	80.00	-	80.00
AGS807	U	Pos	-	-	-	7.00	-	7.00
AGS807	Total	Pos	80.00	-	80.00	87.00	-	87.00

4.B. NO. 1700

Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
AGS818	T	Pos	-	1.00	1.00	-	1.00	1.00
AGS818	Total	Pos	-	1.00	1.00	-	1.00	1.00
AGS871	T	Pos	5.00	-	5.00	5.00	-	5.00
AGS871	Total	Pos	5.00	-	5.00	5.00	-	5.00
AGS879	A	Pos	17.50	8.44	25.94	17.50	8.44	25.94
AGS879	N	Pos	0.50	1.00	1.50	0.50	1.00	1.50
AGS879	Total	Pos	18.00	9.44	27.44	18.00	9.44	27.44
AGS881	A	Pos	0.50	-	0.50	0.50	-	0.50
AGS881	B	Pos	16.50	-	16.50	17.00	-	17.00
AGS881	N	Pos	5.00	-	5.00	4.50	-	4.50
AGS881	Total	Pos	22.00	-	22.00	22.00	-	22.00
AGS889	B	Pos	38.50	2.00	40.50	38.50	2.00	40.50
AGS889	Total	Pos	38.50	2.00	40.50	38.50	2.00	40.50
AGS891	B	Pos	-	2.00	2.00	-	2.00	2.00
AGS891	Total	Pos	-	2.00	2.00	-	2.00	2.00
AGS901	A	Pos	34.00	-	34.00	34.00	-	34.00
AGS901	U	Pos	2.00	-	2.00	2.00	-	2.00
AGS901	Total	Pos	36.00	-	36.00	36.00	-	36.00
AGS	A	Pos	553.00	11.44	564.44	603.00	13.94	616.94
AGS	B	Pos	64.00	5.00	69.00	65.50	5.00	70.50
AGS	N	Pos	5.50	1.00	6.50	5.00	1.00	6.00
AGS	T	Pos	5.00	1.00	6.00	5.00	1.00	6.00
AGS	U	Pos	35.00	-	35.00	42.00	-	42.00
AGS	W	Pos	49.00	-	49.00	49.00	-	49.00
AGS	Total	Pos	711.50	18.44	729.94	769.50	20.94	790.44
ATG100	A	Pos	248.31	25.37	273.68	245.31	26.07	271.38
ATG100	B	Pos	24.60	0.50	25.10	24.60	0.50	25.10
ATG100	N	Pos	5.20	9.05	14.25	5.20	10.40	15.60
ATG100	P	Pos	12.66	2.05	14.71	12.66	2.00	14.66
ATG100	T	Pos	-	-	-	-	-	-
ATG100	U	Pos	100.11	30.50	130.61	107.11	30.50	137.61
ATG100	W	Pos	4.90	1.00	5.90	4.90	1.00	5.90
ATG100	Total	Pos	395.78	68.47	464.25	399.78	70.47	470.25
ATG231	A	Pos	25.50	-	25.50	25.50	-	25.50
ATG231	N	Pos	-	-	-	-	-	-
ATG231	P	Pos	-	5.00	5.00	-	5.00	5.00
ATG231	U	Pos	1.00	-	1.00	-	-	-
ATG231	W	Pos	22.50	-	22.50	23.50	-	23.50
ATG231	Total	Pos	49.00	5.00	54.00	49.00	5.00	54.00
ATG500	A	Pos	74.80	0.34	75.14	75.14	0.34	75.48
ATG500	P	Pos	145.20	0.66	145.86	145.86	0.66	146.52
ATG500	T	Pos	-	-	-	-	-	-
ATG500	Total	Pos	220.00	1.00	221.00	221.00	1.00	222.00
ATG	A	Pos	348.61	25.71	374.32	345.95	26.41	372.36
ATG	B	Pos	24.60	0.50	25.10	24.60	0.50	25.10
ATG	N	Pos	5.20	9.05	14.25	5.20	10.40	15.60
ATG	P	Pos	157.86	7.71	165.57	158.52	7.66	166.18
ATG	T	Pos	-	-	-	-	-	-
ATG	U	Pos	101.11	30.50	131.61	107.11	30.50	137.61
ATG	W	Pos	27.40	1.00	28.40	28.40	1.00	29.40
ATG	Total	Pos	664.78	74.47	739.25	669.78	76.47	746.25

B. NO. 1700

Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
BED100	A	Pos	10.00	-	10.00	10.00	-	10.00
BED100	Total	Pos	10.00	-	10.00	10.00	-	10.00
BED103	A	Pos	6.00	-	6.00	6.00	-	6.00
BED103	Total	Pos	6.00	-	6.00	6.00	-	6.00
BED105	A	Pos	11.00	-	11.00	11.00	-	11.00
BED105	Total	Pos	11.00	-	11.00	11.00	-	11.00
BED107	B	Pos	17.00	-	17.00	17.00	-	17.00
BED107	Total	Pos	17.00	-	17.00	17.00	-	17.00
BED113	B	Pos	5.00	27.00	32.00	5.00	23.00	28.00
BED113	Total	Pos	5.00	27.00	32.00	5.00	23.00	28.00
BED120	B	Pos	5.00	31.00	36.00	5.00	31.00	36.00
BED120	P	Pos	-	-	-	-	-	-
BED120	V	Pos	-	-	-	-	-	-
BED120	Total	Pos	5.00	31.00	36.00	5.00	31.00	36.00
BED128	A	Pos	-	2.00	2.00	-	3.00	3.00
BED128	Total	Pos	-	2.00	2.00	-	3.00	3.00
BED130	A	Pos	13.00	-	13.00	13.00	0.96	13.96
BED130	Total	Pos	13.00	-	13.00	13.00	0.96	13.96
BED138	B	Pos	-	5.00	5.00	-	5.49	5.49
BED138	Total	Pos	-	5.00	5.00	-	5.49	5.49
BED142	A	Pos	24.00	-	24.00	25.00	1.00	26.00
BED142	Total	Pos	24.00	-	24.00	25.00	1.00	26.00
BED143	A	Pos	1.50	3.75	5.25	1.50	4.25	5.75
BED143	B	Pos	1.50	5.25	6.75	1.50	5.25	6.75
BED143	P	Pos	-	8.00	8.00	-	9.00	9.00
BED143	Total	Pos	3.00	17.00	20.00	3.00	18.50	21.50
BED144	A	Pos	14.00	-	14.00	14.00	1.00	15.00
BED144	N	Pos	5.00	6.00	11.00	5.00	6.00	11.00
BED144	Total	Pos	19.00	6.00	25.00	19.00	7.00	26.00
BED145	P	Pos	-	-	-	-	-	-
BED145	W	Pos	-	2.00	2.00	-	2.00	2.00
BED145	Total	Pos	-	2.00	2.00	-	2.00	2.00
BED146	B	Pos	-	22.00	22.00	-	22.00	22.00
BED146	Total	Pos	-	22.00	22.00	-	22.00	22.00
BED150	W	Pos	2.00	2.00	4.00	2.00	2.00	4.00
BED150	Total	Pos	2.00	2.00	4.00	2.00	2.00	4.00
BED160	W	Pos	32.00	42.00	74.00	32.00	42.00	74.00
BED160	Total	Pos	32.00	42.00	74.00	32.00	42.00	74.00
BED	A	Pos	79.50	5.75	85.25	80.50	10.21	90.71
BED	B	Pos	28.50	90.25	118.75	28.50	86.74	115.24
BED	N	Pos	5.00	6.00	11.00	5.00	6.00	11.00
BED	P	Pos	-	8.00	8.00	-	9.00	9.00
BED	V	Pos	-	-	-	-	-	-
BED	W	Pos	34.00	46.00	80.00	34.00	46.00	80.00
BED	Total	Pos	147.00	156.00	303.00	148.00	157.95	305.95

H. B. NO. 1700

Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
BUF101	A	Pos	41.25	12.00	53.25	46.25	12.00	58.25
BUF101	B	Pos	-	-	-	-	-	-
BUF101	N	Pos	-	-	-	-	-	-
BUF101	U	Pos	0.75	-	0.75	0.75	-	0.75
BUF101	W	Pos	-	-	-	-	-	-
BUF101	Total	Pos	42.00	12.00	54.00	47.00	12.00	59.00
BUF102	A	Pos	-	-	-	-	-	-
BUF102	B	Pos	-	-	-	-	-	-
BUF102	N	Pos	-	-	-	-	-	-
BUF102	P	Pos	-	-	-	-	-	-
BUF102	W	Pos	-	-	-	-	-	-
BUF102	Total	Pos	-	-	-	-	-	-
BUF115	A	Pos	13.00	-	13.00	14.00	-	14.00
BUF115	T	Pos	9.00	-	9.00	9.00	-	9.00
BUF115	U	Pos	1.00	-	1.00	1.00	-	1.00
BUF115	Total	Pos	23.00	-	23.00	24.00	-	24.00
BUF141	X	Pos	105.00	1.00	106.00	106.00	-	106.00
BUF141	Total	Pos	105.00	1.00	106.00	106.00	-	106.00
BUF143	T	Pos	56.00	-	56.00	56.00	-	56.00
BUF143	Total	Pos	56.00	-	56.00	56.00	-	56.00
BUF151	A	Pos	83.50	50.00	133.50	84.50	50.00	134.50
BUF151	Total	Pos	83.50	50.00	133.50	84.50	50.00	134.50
BUF901	B	Pos	-	-	-	-	-	-
BUF901	Total	Pos	-	-	-	-	-	-
BUF	A	Pos	137.75	62.00	199.75	144.75	62.00	206.75
BUF	B	Pos	-	-	-	-	-	-
BUF	N	Pos	-	-	-	-	-	-
BUF	P	Pos	-	-	-	-	-	-
BUF	T	Pos	65.00	-	65.00	65.00	-	65.00
BUF	U	Pos	1.75	-	1.75	1.75	-	1.75
BUF	W	Pos	-	-	-	-	-	-
BUF	X	Pos	105.00	1.00	106.00	106.00	-	106.00
BUF	Total	Pos	309.50	63.00	372.50	317.50	62.00	379.50
CCA102	B	Pos	8.00	-	8.00	8.00	-	8.00
CCA102	Total	Pos	8.00	-	8.00	8.00	-	8.00
CCA103	B	Pos	24.00	-	24.00	24.00	-	24.00
CCA103	Total	Pos	24.00	-	24.00	24.00	-	24.00
CCA104	B	Pos	39.00	-	39.00	39.00	-	39.00
CCA104	Total	Pos	39.00	-	39.00	39.00	-	39.00
CCA105	B	Pos	54.00	12.00	66.00	56.00	10.00	66.00
CCA105	T	Pos	8.00	3.00	11.00	8.00	3.00	11.00
CCA105	Total	Pos	62.00	15.00	77.00	64.00	13.00	77.00
CCA106	B	Pos	92.00	2.00	94.00	92.00	2.00	94.00
CCA106	P	Pos	-	4.00	4.00	-	4.00	4.00
CCA106	Total	Pos	92.00	6.00	98.00	92.00	6.00	98.00
CCA107	B	Pos	2.00	-	2.00	2.00	-	2.00
CCA107	Total	Pos	2.00	-	2.00	2.00	-	2.00
CCA110	B	Pos	17.00	1.00	18.00	17.00	1.00	18.00
CCA110	Total	Pos	17.00	1.00	18.00	17.00	1.00	18.00
CCA111	B	Pos	71.00	8.00	79.00	71.00	8.00	79.00
CCA111	Total	Pos	71.00	8.00	79.00	71.00	8.00	79.00

H.B. NO. 1700

Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
CCA112	B	Pos	66.00	1.00	67.00	66.00	1.00	67.00
CCA112	Total	Pos	66.00	1.00	67.00	66.00	1.00	67.00
CCA191	B	Pos	44.00	8.00	52.00	44.00	8.00	52.00
CCA191	Total	Pos	44.00	8.00	52.00	44.00	8.00	52.00
CCA901	B	Pos	65.00	-	65.00	65.00	-	65.00
CCA901	Total	Pos	65.00	-	65.00	65.00	-	65.00
CCA	B	Pos	482.00	32.00	514.00	484.00	30.00	514.00
CCA	P	Pos	-	4.00	4.00	-	4.00	4.00
CCA	T	Pos	8.00	3.00	11.00	8.00	3.00	11.00
CCA	Total	Pos	490.00	39.00	529.00	492.00	37.00	529.00
DEF110	A	Pos	118.60	34.25	152.85	124.60	42.00	166.60
DEF110	N	Pos	9.50	13.50	23.00	9.50	12.50	22.00
DEF110	P	Pos	94.15	52.25	146.40	94.15	48.50	142.65
DEF110	U	Pos	-	-	-	-	-	-
DEF110	Total	Pos	222.25	100.00	322.25	228.25	103.00	331.25
DEF112	A	Pos	27.00	-	27.00	27.00	-	27.00
DEF112	Total	Pos	27.00	-	27.00	27.00	-	27.00
DEF114	A	Pos	-	26.75	26.75	-	26.75	26.75
DEF114	N	Pos	-	-	-	-	-	-
DEF114	P	Pos	-	77.25	77.25	-	77.25	77.25
DEF114	Total	Pos	-	104.00	104.00	-	104.00	104.00
DEF	A	Pos	145.60	61.00	206.60	151.60	68.75	220.35
DEF	N	Pos	9.50	13.50	23.00	9.50	12.50	22.00
DEF	P	Pos	94.15	129.50	223.65	94.15	125.75	219.90
DEF	U	Pos	-	-	-	-	-	-
DEF	Total	Pos	249.25	204.00	453.25	255.25	207.00	462.25
EDN100	A	Pos	12,562.25	680.30	13,242.55	12,562.25	680.30	13,242.55
EDN100	B	Pos	-	-	-	-	-	-
EDN100	N	Pos	-	-	-	-	-	-
EDN100	P	Pos	-	-	-	-	-	-
EDN100	T	Pos	-	-	-	-	-	-
EDN100	U	Pos	-	-	-	-	-	-
EDN100	W	Pos	-	-	-	-	-	-
EDN100	Total	Pos	12,562.25	680.30	13,242.55	12,562.25	680.30	13,242.55
EDN150	A	Pos	5,175.50	1,230.25	6,405.75	5,175.50	1,230.25	6,405.75
EDN150	N	Pos	2.00	33.00	35.00	2.00	33.00	35.00
EDN150	P	Pos	-	-	-	-	-	-
EDN150	W	Pos	4.00	-	4.00	4.00	-	4.00
EDN150	Total	Pos	5,181.50	1,263.25	6,444.75	5,181.50	1,263.25	6,444.75
EDN200	A	Pos	377.00	81.00	458.00	377.00	81.00	458.00
EDN200	B	Pos	11.00	-	11.00	11.00	-	11.00
EDN200	N	Pos	-	2.00	2.00	-	2.00	2.00
EDN200	P	Pos	-	1.00	1.00	-	1.00	1.00
EDN200	U	Pos	-	-	-	-	-	-
EDN200	Total	Pos	388.00	84.00	472.00	388.00	84.00	472.00
EDN300	A	Pos	484.50	9.00	493.50	484.50	9.00	493.50
EDN300	Total	Pos	484.50	9.00	493.50	484.50	9.00	493.50
EDN400	A	Pos	636.00	3.00	639.00	636.00	3.00	639.00
EDN400	B	Pos	726.50	6.00	732.50	726.50	6.00	732.50
EDN400	N	Pos	3.00	112.50	115.50	3.00	112.50	115.50
EDN400	W	Pos	4.00	2.00	6.00	4.00	2.00	6.00
EDN400	Total	Pos	1,369.50	123.50	1,493.00	1,369.50	123.50	1,493.00

H.B. NO. 1706

Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
EDN407	A	Pos	549.50	1.00	550.50	563.50	1.00	564.50
EDN407	Total	Pos	549.50	1.00	550.50	563.50	1.00	564.50
EDN500	A	Pos	29.00	5.00	34.00	29.00	5.00	34.00
EDN500	B	Pos	-	-	-	-	-	-
EDN500	N	Pos	-	2.00	2.00	-	2.00	2.00
EDN500	T	Pos	-	-	-	-	-	-
EDN500	U	Pos	-	-	-	-	-	-
EDN500	W	Pos	-	-	-	-	-	-
EDN500	Total	Pos	29.00	7.00	36.00	29.00	7.00	36.00
EDN600	A	Pos	-	-	-	-	-	-
EDN600	N	Pos	-	-	-	-	-	-
EDN600	Total	Pos	-	-	-	-	-	-
EDN612	A	Pos	16.12	-	16.12	16.12	-	16.12
EDN612	N	Pos	1.88	-	1.88	1.88	-	1.88
EDN612	Total	Pos	18.00	-	18.00	18.00	-	18.00
EDN700	A	Pos	49.00	1.00	50.00	49.00	2.00	51.00
EDN700	N	Pos	-	1.00	1.00	-	1.00	1.00
EDN700	Total	Pos	49.00	2.00	51.00	49.00	3.00	52.00
EDN	A	Pos	19,878.87	2,010.55	21,889.42	19,892.87	2,011.55	21,904.42
EDN	B	Pos	737.50	6.00	743.50	737.50	6.00	743.50
EDN	N	Pos	6.88	150.50	157.38	6.88	150.50	157.38
EDN	P	Pos	-	1.00	1.00	-	1.00	1.00
EDN	T	Pos	-	-	-	-	-	-
EDN	U	Pos	-	-	-	-	-	-
EDN	W	Pos	8.00	2.00	10.00	8.00	2.00	10.00
EDN	Total	Pos	20,631.25	2,170.05	22,801.30	20,645.25	2,171.05	22,816.30
GOV100	A	Pos	24.00	25.50	49.50	24.00	26.00	50.00
GOV100	N	Pos	-	2.50	2.50	-	-	-
GOV100	Total	Pos	24.00	28.00	52.00	24.00	26.00	50.00
GOV	A	Pos	24.00	25.50	49.50	24.00	26.00	50.00
GOV	N	Pos	-	2.50	2.50	-	-	-
GOV	Total	Pos	24.00	28.00	52.00	24.00	26.00	50.00
HHL602	B	Pos	115.00	-	115.00	115.00	-	115.00
HHL602	N	Pos	4.00	2.00	6.00	4.00	2.00	6.00
HHL602	T	Pos	81.00	9.00	90.00	81.00	9.00	90.00
HHL602	Total	Pos	200.00	11.00	211.00	200.00	11.00	211.00
HHL	B	Pos	115.00	-	115.00	115.00	-	115.00
HHL	N	Pos	4.00	2.00	6.00	4.00	2.00	6.00
HHL	T	Pos	81.00	9.00	90.00	81.00	9.00	90.00
HHL	Total	Pos	200.00	11.00	211.00	200.00	11.00	211.00
HMS220	A	Pos	-	-	-	-	-	-
HMS220	N	Pos	200.00	7.50	207.50	200.00	7.50	207.50
HMS220	W	Pos	21.00	-	21.00	21.00	-	21.00
HMS220	Total	Pos	221.00	7.50	228.50	221.00	7.50	228.50
HMS222	A	Pos	1.25	-	1.25	23.25	7.00	30.25
HMS222	N	Pos	16.75	15.00	31.75	0.75	2.00	2.75
HMS222	Total	Pos	18.00	15.00	33.00	24.00	9.00	33.00

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			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
HMS224	A	Pos	9.00	-	9.00	11.00	-	11.00
HMS224	Total	Pos	9.00	-	9.00	11.00	-	11.00
HMS229	N	Pos	76.00	41.00	117.00	76.00	41.00	117.00
HMS229	W	Pos	22.00	20.00	42.00	86.00	20.00	106.00
HMS229	Total	Pos	98.00	61.00	159.00	162.00	61.00	223.00
HMS236	A	Pos	301.78	-	301.78	296.32	-	296.32
HMS236	N	Pos	237.22	-	237.22	233.68	-	233.68
HMS236	Total	Pos	539.00	-	539.00	530.00	-	530.00
HMS238	N	Pos	49.00	-	49.00	49.00	-	49.00
HMS238	Total	Pos	49.00	-	49.00	49.00	-	49.00
HMS301	A	Pos	224.10	-	224.10	216.30	-	216.30
HMS301	B	Pos	-	-	-	-	-	-
HMS301	N	Pos	180.40	-	180.40	172.20	-	172.20
HMS301	Total	Pos	404.50	-	404.50	388.50	-	388.50
HMS302	A	Pos	19.57	-	19.57	25.35	-	25.35
HMS302	N	Pos	19.43	-	19.43	24.65	-	24.65
HMS302	Total	Pos	39.00	-	39.00	50.00	-	50.00
HMS501	A	Pos	14.00	-	14.00	14.00	-	14.00
HMS501	N	Pos	-	3.50	3.50	-	3.50	3.50
HMS501	Total	Pos	14.00	3.50	17.50	14.00	3.50	17.50
HMS503	A	Pos	121.00	1.00	122.00	121.00	-	121.00
HMS503	Total	Pos	121.00	1.00	122.00	121.00	-	121.00
HMS601	A	Pos	71.48	-	71.48	71.48	-	71.48
HMS601	N	Pos	7.02	3.00	10.02	7.02	3.00	10.02
HMS601	U	Pos	-	-	-	-	-	-
HMS601	Total	Pos	78.50	3.00	81.50	78.50	3.00	81.50
HMS802	A	Pos	36.27	3.30	39.57	37.09	2.64	39.73
HMS802	N	Pos	68.23	6.70	74.93	69.91	5.36	75.27
HMS802	Total	Pos	104.50	10.00	114.50	107.00	8.00	115.00
HMS888	A	Pos	1.00	1.00	2.00	1.00	1.00	2.00
HMS888	Total	Pos	1.00	1.00	2.00	1.00	1.00	2.00
HMS901	A	Pos	14.65	-	14.65	22.45	-	22.45
HMS901	N	Pos	4.35	-	4.35	12.55	-	12.55
HMS901	Total	Pos	19.00	-	19.00	35.00	-	35.00
HMS902	A	Pos	130.50	9.70	140.20	134.50	5.70	140.20
HMS902	B	Pos	0.56	-	0.56	0.56	-	0.56
HMS902	N	Pos	138.69	23.30	161.99	142.69	19.30	161.99
HMS902	Total	Pos	269.75	33.00	302.75	277.75	25.00	302.75
HMS903	A	Pos	50.32	1.59	51.91	49.28	1.59	50.87
HMS903	N	Pos	44.68	1.41	46.09	44.72	1.41	46.13
HMS903	Total	Pos	95.00	3.00	98.00	94.00	3.00	97.00
HMS904	A	Pos	134.65	5.00	139.65	141.45	11.00	152.45
HMS904	N	Pos	26.35	-	26.35	26.55	3.00	29.55
HMS904	Total	Pos	161.00	5.00	166.00	168.00	14.00	182.00
HMS	A	Pos	1,129.57	21.59	1,151.16	1,164.47	28.93	1,193.40
HMS	B	Pos	0.56	-	0.56	0.56	-	0.56
HMS	N	Pos	1,068.12	101.41	1,169.53	1,059.72	86.07	1,145.79
HMS	U	Pos	-	-	-	-	-	-
HMS	W	Pos	43.00	20.00	63.00	107.00	20.00	127.00
HMS	Total	Pos	2,241.25	143.00	2,384.25	2,331.75	135.00	2,466.75

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			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
HRD102	A	Pos	86.00	-	86.00	86.00	-	86.00
HRD102	B	Pos	-	-	-	-	-	-
HRD102	U	Pos	1.00	-	1.00	1.00	-	1.00
HRD102	Total	Pos	87.00	-	87.00	87.00	-	87.00
HRD191	A	Pos	11.00	-	11.00	11.00	-	11.00
HRD191	Total	Pos	11.00	-	11.00	11.00	-	11.00
HRD	A	Pos	97.00	-	97.00	97.00	-	97.00
HRD	B	Pos	-	-	-	-	-	-
HRD	U	Pos	1.00	-	1.00	1.00	-	1.00
HRD	Total	Pos	98.00	-	98.00	98.00	-	98.00
HTH100	A	Pos	249.87	3.30	253.17	249.87	3.30	253.17
HTH100	B	Pos	1.00	3.00	4.00	1.00	4.00	5.00
HTH100	N	Pos	-	2.00	2.00	-	2.00	2.00
HTH100	P	Pos	16.00	40.50	56.50	16.00	40.50	56.50
HTH100	U	Pos	-	1.00	1.00	-	1.00	1.00
HTH100	Total	Pos	266.87	49.80	316.67	266.87	50.80	317.67
HTH131	A	Pos	20.60	-	20.60	20.60	-	20.60
HTH131	N	Pos	31.40	37.00	68.40	31.40	37.00	68.40
HTH131	P	Pos	-	17.00	17.00	-	17.00	17.00
HTH131	Total	Pos	52.00	54.00	106.00	52.00	54.00	106.00
HTH210	B	Pos	54.50	-	54.50	54.50	-	54.50
HTH210	Total	Pos	54.50	-	54.50	54.50	-	54.50
HTH212	B	Pos	2,780.75	-	2,780.75	2,780.75	-	2,780.75
HTH212	Total	Pos	2,780.75	-	2,780.75	2,780.75	-	2,780.75
HTH420	A	Pos	152.50	194.00	346.50	152.50	194.00	346.50
HTH420	N	Pos	-	5.00	5.00	-	5.00	5.00
HTH420	Total	Pos	152.50	199.00	351.50	152.50	199.00	351.50
HTH430	A	Pos	639.00	27.00	666.00	639.00	27.00	666.00
HTH430	Total	Pos	639.00	27.00	666.00	639.00	27.00	666.00
HTH440	A	Pos	22.00	-	22.00	25.00	3.00	28.00
HTH440	N	Pos	6.00	1.50	7.50	3.00	2.00	5.00
HTH440	P	Pos	-	8.50	8.50	-	4.50	4.50
HTH440	Total	Pos	28.00	10.00	38.00	28.00	9.50	37.50
HTH460	A	Pos	160.00	25.00	185.00	159.00	25.00	184.00
HTH460	B	Pos	17.00	6.00	23.00	17.00	6.00	23.00
HTH460	N	Pos	-	-	-	-	-	-
HTH460	P	Pos	-	22.00	22.00	-	22.00	22.00
HTH460	U	Pos	-	2.00	2.00	-	2.00	2.00
HTH460	Total	Pos	177.00	55.00	232.00	176.00	55.00	231.00
HTH495	A	Pos	46.50	51.50	98.00	46.50	51.50	98.00
HTH495	P	Pos	-	3.50	3.50	-	1.00	1.00
HTH495	Total	Pos	46.50	55.00	101.50	46.50	52.50	99.00
HTH501	A	Pos	203.75	14.00	217.75	207.75	12.00	219.75
HTH501	B	Pos	3.00	-	3.00	3.00	-	3.00
HTH501	Total	Pos	206.75	14.00	220.75	210.75	12.00	222.75

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Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
HTH520	A	Pos	5.00	8.00	13.00	5.00	5.00	10.00
HTH520	B	Pos	4.00	-	4.00	7.00	-	7.00
HTH520	U	Pos	2.00	-	2.00	2.00	-	2.00
HTH520	Total	Pos	11.00	8.00	19.00	14.00	5.00	19.00
HTH560	A	Pos	108.00	3.50	111.50	108.00	3.50	111.50
HTH560	B	Pos	14.00	3.00	17.00	14.00	3.00	17.00
HTH560	N	Pos	171.00	12.50	183.50	170.00	16.50	186.50
HTH560	P	Pos	6.50	19.25	25.75	7.50	15.25	22.75
HTH560	U	Pos	-	-	-	-	-	-
HTH560	Total	Pos	299.50	38.25	337.75	299.50	38.25	337.75
HTH590	A	Pos	39.50	8.00	47.50	39.50	8.00	47.50
HTH590	B	Pos	-	-	-	-	-	-
HTH590	P	Pos	10.50	24.50	35.00	10.50	24.50	35.00
HTH590	U	Pos	-	-	-	-	-	-
HTH590	Total	Pos	50.00	32.50	82.50	50.00	32.50	82.50
HTH595	A	Pos	2.00	-	2.00	2.00	-	2.00
HTH595	Total	Pos	2.00	-	2.00	2.00	-	2.00
HTH610	A	Pos	102.00	-	102.00	104.00	-	104.00
HTH610	B	Pos	22.00	-	22.00	22.00	-	22.00
HTH610	N	Pos	2.00	-	2.00	2.00	-	2.00
HTH610	P	Pos	4.00	-	4.00	2.00	-	2.00
HTH610	U	Pos	3.00	-	3.00	3.00	-	3.00
HTH610	Total	Pos	133.00	-	133.00	133.00	-	133.00
HTH710	A	Pos	72.00	1.00	73.00	72.00	1.00	73.00
HTH710	N	Pos	-	-	-	-	-	-
HTH710	P	Pos	-	4.00	4.00	-	4.00	4.00
HTH710	Total	Pos	72.00	5.00	77.00	72.00	5.00	77.00
HTH720	A	Pos	21.60	-	21.60	26.40	-	26.40
HTH720	N	Pos	-	-	-	-	-	-
HTH720	P	Pos	14.40	-	14.40	16.60	-	16.60
HTH720	Total	Pos	36.00	-	36.00	43.00	-	43.00
HTH730	A	Pos	13.00	1.40	14.40	13.00	1.40	14.40
HTH730	B	Pos	-	6.00	6.00	-	6.00	6.00
HTH730	N	Pos	-	-	-	-	-	-
HTH730	P	Pos	-	2.00	2.00	-	2.00	2.00
HTH730	Total	Pos	13.00	9.40	22.40	13.00	9.40	22.40
HTH760	A	Pos	29.50	3.00	32.50	32.50	-	32.50
HTH760	B	Pos	1.00	3.00	4.00	1.00	3.00	4.00
HTH760	P	Pos	3.00	-	3.00	3.00	-	3.00
HTH760	Total	Pos	33.50	6.00	39.50	36.50	3.00	39.50
HTH840	A	Pos	56.00	-	56.00	65.00	-	65.00
HTH840	B	Pos	67.00	5.00	72.00	62.00	5.00	67.00
HTH840	N	Pos	35.80	3.00	38.80	33.60	2.00	35.60
HTH840	P	Pos	9.00	3.00	12.00	10.40	4.00	14.40
HTH840	U	Pos	2.00	-	2.00	2.00	-	2.00
HTH840	W	Pos	29.20	-	29.20	31.00	-	31.00
HTH840	Total	Pos	199.00	11.00	210.00	204.00	11.00	215.00

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Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
HTH849	A	Pos	21.00	1.25	22.25	21.00	1.25	22.25
HTH849	B	Pos	0.50	-	0.50	0.50	-	0.50
HTH849	N	Pos	5.50	0.75	6.25	3.40	0.60	4.00
HTH849	P	Pos	11.00	2.00	13.00	13.10	2.15	15.25
HTH849	W	Pos	12.00	-	12.00	14.00	-	14.00
HTH849	Total	Pos	50.00	4.00	54.00	52.00	4.00	56.00
HTH850	A	Pos	5.00	-	5.00	5.00	-	5.00
HTH850	Total	Pos	5.00	-	5.00	5.00	-	5.00
HTH904	A	Pos	5.74	2.35	8.09	9.54	2.35	11.89
HTH904	N	Pos	8.26	1.00	9.26	6.46	1.00	7.46
HTH904	P	Pos	-	5.00	5.00	-	8.00	8.00
HTH904	Total	Pos	14.00	8.35	22.35	16.00	11.35	27.35
HTH905	A	Pos	1.50	1.00	2.50	1.50	1.00	2.50
HTH905	N	Pos	6.50	-	6.50	6.50	-	6.50
HTH905	Total	Pos	8.00	1.00	9.00	8.00	1.00	9.00
HTH906	A	Pos	6.00	-	6.00	6.00	-	6.00
HTH906	Total	Pos	6.00	-	6.00	6.00	-	6.00
HTH907	A	Pos	120.50	5.00	125.50	122.50	5.00	127.50
HTH907	P	Pos	-	6.00	6.00	-	6.00	6.00
HTH907	Total	Pos	120.50	11.00	131.50	122.50	11.00	133.50
HTH908	A	Pos	3.00	-	3.00	3.00	-	3.00
HTH908	Total	Pos	3.00	-	3.00	3.00	-	3.00
HTH	A	Pos	2,105.56	349.30	2,454.86	2,136.16	344.30	2,480.46
HTH	B	Pos	2,964.75	26.00	2,990.75	2,962.75	27.00	2,989.75
HTH	N	Pos	266.46	62.75	329.21	256.36	66.10	322.46
HTH	P	Pos	74.40	157.25	231.65	79.10	150.90	230.00
HTH	U	Pos	7.00	3.00	10.00	7.00	3.00	10.00
HTH	W	Pos	41.20	-	41.20	45.00	-	45.00
HTH	Total	Pos	5,459.37	598.30	6,057.67	5,486.37	591.30	6,077.67
LBR111	A	Pos	1.20	-	1.20	1.20	-	1.20
LBR111	B	Pos	-	1.00	1.00	-	11.00	11.00
LBR111	N	Pos	112.80	114.50	227.30	62.80	12.00	74.80
LBR111	P	Pos	-	-	-	8.00	-	8.00
LBR111	U	Pos	-	20.00	20.00	-	20.00	20.00
LBR111	Total	Pos	114.00	135.50	249.50	72.00	43.00	115.00
LBR135	A	Pos	0.10	-	0.10	0.10	-	0.10
LBR135	N	Pos	0.90	2.00	2.90	5.90	-	5.90
LBR135	Total	Pos	1.00	2.00	3.00	6.00	-	6.00
LBR143	A	Pos	17.10	-	17.10	17.10	-	17.10
LBR143	B	Pos	22.00	-	22.00	22.00	-	22.00
LBR143	N	Pos	-	-	-	-	-	-
LBR143	P	Pos	19.90	-	19.90	19.90	-	19.90
LBR143	W	Pos	-	0.50	0.50	-	0.50	0.50
LBR143	Total	Pos	59.00	0.50	59.50	59.00	0.50	59.50
LBR152	A	Pos	17.00	-	17.00	17.00	-	17.00
LBR152	Total	Pos	17.00	-	17.00	17.00	-	17.00
LBR153	A	Pos	21.50	-	21.50	22.50	-	22.50
LBR153	N	Pos	-	-	-	-	-	-
LBR153	P	Pos	0.50	5.00	5.50	0.50	5.00	5.50
LBR153	Total	Pos	22.00	5.00	27.00	23.00	5.00	28.00
LBR161	A	Pos	1.00	6.00	7.00	1.00	6.00	7.00
LBR161	Total	Pos	1.00	6.00	7.00	1.00	6.00	7.00

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			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
LBR171	B	Pos	-	11.00	11.00	-	11.00	11.00
LBR171	N	Pos	251.50	-	251.50	251.50	-	251.50
LBR171	Total	Pos	251.50	11.00	262.50	251.50	11.00	262.50
LBR183	A	Pos	86.00	-	86.00	91.00	-	91.00
LBR183	B	Pos	9.00	5.00	14.00	-	-	-
LBR183	T	Pos	-	-	-	9.00	5.00	14.00
LBR183	Total	Pos	95.00	5.00	100.00	100.00	5.00	105.00
LBR812	A	Pos	9.00	-	9.00	10.00	-	10.00
LBR812	Total	Pos	9.00	-	9.00	10.00	-	10.00
LBR871	N	Pos	12.00	-	12.00	12.00	-	12.00
LBR871	Total	Pos	12.00	-	12.00	12.00	-	12.00
LBR901	A	Pos	4.38	2.00	6.38	4.38	2.00	6.38
LBR901	N	Pos	0.55	5.00	5.55	3.67	1.00	4.67
LBR901	P	Pos	26.07	-	26.07	13.00	-	13.00
LBR901	Total	Pos	31.00	7.00	38.00	21.05	3.00	24.05
LBR902	A	Pos	21.83	1.12	22.95	21.83	1.12	22.95
LBR902	N	Pos	-	-	-	-	-	-
LBR902	P	Pos	31.17	3.88	35.05	31.17	2.88	34.05
LBR902	Total	Pos	53.00	5.00	58.00	53.00	4.00	57.00
LBR903	A	Pos	2.00	2.00	4.00	3.00	5.00	8.00
LBR903	N	Pos	2.00	7.00	9.00	1.00	4.00	5.00
LBR903	Total	Pos	4.00	9.00	13.00	4.00	9.00	13.00
LBR	A	Pos	181.11	11.12	192.23	189.11	14.12	203.23
LBR	B	Pos	31.00	17.00	48.00	22.00	22.00	44.00
LBR	N	Pos	379.75	128.50	508.25	336.87	17.00	353.87
LBR	P	Pos	77.64	8.88	86.52	72.57	7.88	80.45
LBR	T	Pos	-	-	-	9.00	5.00	14.00
LBR	U	Pos	-	20.00	20.00	-	20.00	20.00
LBR	W	Pos	-	0.50	0.50	-	0.50	0.50
LBR	Total	Pos	669.50	186.00	855.50	629.55	86.50	716.05

H.B. NO. 1760

Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
LNR101	B	Pos	54.00	3.00	57.00	57.00	-	57.00
LNR101	Total	Pos	54.00	3.00	57.00	57.00	-	57.00
LNR111	B	Pos	58.00	3.00	61.00	58.00	3.00	61.00
LNR111	Total	Pos	58.00	3.00	61.00	58.00	3.00	61.00
LNR141	A	Pos	1.50	-	1.50	1.50	-	1.50
LNR141	B	Pos	4.00	-	4.00	4.00	-	4.00
LNR141	T	Pos	-	-	-	-	-	-
LNR141	W	Pos	-	-	-	-	-	-
LNR141	Total	Pos	5.50	-	5.50	5.50	-	5.50
LNR153	A	Pos	9.00	-	9.00	9.00	-	9.00
LNR153	B	Pos	1.00	-	1.00	2.00	-	2.00
LNR153	N	Pos	-	-	-	-	-	-
LNR153	P	Pos	2.00	1.00	3.00	2.00	1.00	3.00
LNR153	Total	Pos	12.00	1.00	13.00	13.00	1.00	14.00
LNR172	A	Pos	17.50	11.00	28.50	16.50	12.00	28.50
LNR172	B	Pos	-	-	-	-	-	-
LNR172	P	Pos	1.50	1.00	2.50	1.50	1.00	2.50
LNR172	Total	Pos	19.00	12.00	31.00	18.00	13.00	31.00
LNR401	A	Pos	19.50	7.25	26.75	28.75	1.00	29.75
LNR401	B	Pos	1.00	-	1.00	-	-	-
LNR401	N	Pos	-	0.75	0.75	0.75	-	0.75
LNR401	P	Pos	0.50	9.00	9.50	0.50	5.00	5.50
LNR401	Total	Pos	21.00	17.00	38.00	30.00	6.00	36.00
LNR402	A	Pos	49.50	3.00	52.50	49.50	3.00	52.50
LNR402	B	Pos	-	-	-	-	-	-
LNR402	N	Pos	8.00	1.00	9.00	8.00	3.00	11.00
LNR402	P	Pos	2.50	5.50	8.00	2.50	4.00	6.50
LNR402	T	Pos	-	1.50	1.50	-	1.00	1.00
LNR402	U	Pos	-	11.00	11.00	-	11.00	11.00
LNR402	Total	Pos	60.00	22.00	82.00	60.00	22.00	82.00
LNR404	A	Pos	18.00	-	18.00	18.00	-	18.00
LNR404	B	Pos	5.00	-	5.00	5.00	-	5.00
LNR404	Total	Pos	23.00	-	23.00	23.00	-	23.00
LNR405	A	Pos	109.25	12.00	121.25	121.25	-	121.25
LNR405	B	Pos	18.00	-	18.00	18.00	-	18.00
LNR405	N	Pos	2.75	1.00	3.75	3.75	-	3.75
LNR405	P	Pos	-	-	-	-	-	-
LNR405	W	Pos	-	-	-	-	-	-
LNR405	Total	Pos	130.00	13.00	143.00	143.00	-	143.00
LNR407	A	Pos	28.50	37.00	65.50	30.50	36.00	66.50
LNR407	B	Pos	-	-	-	-	-	-
LNR407	P	Pos	0.50	-	0.50	0.50	-	0.50
LNR407	Total	Pos	29.00	37.00	66.00	31.00	36.00	67.00

H.B. NO. 1700

Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
LNR801	B	Pos	117.00	-	117.00	117.00	-	117.00
LNR801	N	Pos	-	-	-	-	-	-
LNR801	Total	Pos	117.00	-	117.00	117.00	-	117.00
LNR802	A	Pos	23.00	-	23.00	29.00	-	29.00
LNR802	B	Pos	2.00	-	2.00	2.00	-	2.00
LNR802	N	Pos	7.00	-	7.00	7.00	-	7.00
LNR802	Total	Pos	32.00	-	32.00	38.00	-	38.00
LNR804	A	Pos	29.50	-	29.50	29.50	-	29.50
LNR804	B	Pos	6.50	-	6.50	6.50	-	6.50
LNR804	N	Pos	5.00	12.00	17.00	6.00	11.00	17.00
LNR804	W	Pos	-	2.00	2.00	-	2.00	2.00
LNR804	Total	Pos	41.00	14.00	55.00	42.00	13.00	55.00
LNR805	A	Pos	16.00	-	16.00	16.00	-	16.00
LNR805	B	Pos	-	0.25	0.25	-	0.25	0.25
LNR805	N	Pos	-	0.75	0.75	-	0.75	0.75
LNR805	P	Pos	-	-	-	-	-	-
LNR805	Total	Pos	16.00	1.00	17.00	16.00	1.00	17.00
LNR806	A	Pos	71.00	-	71.00	71.00	-	71.00
LNR806	B	Pos	44.00	4.00	48.00	48.00	-	48.00
LNR806	Total	Pos	115.00	4.00	119.00	119.00	-	119.00
LNR810	B	Pos	7.50	-	7.50	7.50	-	7.50
LNR810	P	Pos	0.50	-	0.50	0.50	-	0.50
LNR810	Total	Pos	8.00	-	8.00	8.00	-	8.00
LNR906	A	Pos	34.00	2.00	36.00	36.50	-	36.50
LNR906	B	Pos	14.00	-	14.00	16.00	1.00	17.00
LNR906	T	Pos	-	-	-	0.50	-	0.50
LNR906	Total	Pos	48.00	2.00	50.00	53.00	1.00	54.00
LNR	A	Pos	426.25	72.25	498.50	457.00	52.00	509.00
LNR	B	Pos	332.00	10.25	342.25	341.00	4.25	345.25
LNR	N	Pos	22.75	15.50	38.25	25.50	14.75	40.25
LNR	P	Pos	7.50	16.50	24.00	7.50	11.00	18.50
LNR	T	Pos	-	1.50	1.50	0.50	1.00	1.50
LNR	U	Pos	-	11.00	11.00	-	11.00	11.00
LNR	W	Pos	-	2.00	2.00	-	2.00	2.00
LNR	Total	Pos	788.50	129.00	917.50	831.50	96.00	927.50
LTG100	A	Pos	3.00	11.00	14.00	3.00	11.00	14.00
LTG100	Total	Pos	3.00	11.00	14.00	3.00	11.00	14.00
LTG105	A	Pos	6.00	2.50	8.50	-	-	-
LTG105	Total	Pos	6.00	2.50	8.50	-	-	-
LTG	A	Pos	9.00	13.50	22.50	3.00	11.00	14.00
LTG	Total	Pos	9.00	13.50	22.50	3.00	11.00	14.00

H.B. NO. 1700

Program ID	MOF	Pos	FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
PSD402	A	Pos	410.00	-	410.00	410.00	-	410.00
PSD402	Total	Pos	410.00	-	410.00	410.00	-	410.00
PSD403	A	Pos	76.00	-	76.00	76.00	-	76.00
PSD403	Total	Pos	76.00	-	76.00	76.00	-	76.00
PSD404	A	Pos	110.00	-	110.00	111.00	-	111.00
PSD404	Total	Pos	110.00	-	110.00	111.00	-	111.00
PSD405	A	Pos	166.00	-	166.00	168.00	-	168.00
PSD405	Total	Pos	166.00	-	166.00	168.00	-	168.00
PSD406	A	Pos	186.00	-	186.00	186.00	-	186.00
PSD406	S	Pos	-	3.00	3.00	-	3.00	3.00
PSD406	Total	Pos	186.00	3.00	189.00	186.00	3.00	189.00
PSD407	A	Pos	498.00	3.00	501.00	503.00	-	503.00
PSD407	Total	Pos	498.00	3.00	501.00	503.00	-	503.00
PSD408	A	Pos	73.00	-	73.00	73.00	-	73.00
PSD408	Total	Pos	73.00	-	73.00	73.00	-	73.00
PSD409	A	Pos	132.00	1.00	133.00	133.00	-	133.00
PSD409	Total	Pos	132.00	1.00	133.00	133.00	-	133.00
PSD410	A	Pos	61.00	-	61.00	61.00	-	61.00
PSD410	Total	Pos	61.00	-	61.00	61.00	-	61.00
PSD420	A	Pos	170.00	-	170.00	170.00	-	170.00
PSD420	Total	Pos	170.00	-	170.00	170.00	-	170.00
PSD421	A	Pos	209.10	-	209.10	209.10	-	209.10
PSD421	Total	Pos	209.10	-	209.10	209.10	-	209.10
PSD422	W	Pos	2.00	42.00	44.00	2.00	42.00	44.00
PSD422	Total	Pos	2.00	42.00	44.00	2.00	42.00	44.00
PSD502	A	Pos	13.00	-	13.00	13.00	-	13.00
PSD502	P	Pos	-	-	-	-	-	-
PSD502	W	Pos	8.00	-	8.00	8.00	-	8.00
PSD502	Total	Pos	21.00	-	21.00	21.00	-	21.00
PSD503	A	Pos	310.00	-	310.00	322.00	-	322.00
PSD503	U	Pos	59.00	-	59.00	59.00	-	59.00
PSD503	Total	Pos	369.00	-	369.00	381.00	-	381.00
PSD611	A	Pos	6.00	-	6.00	6.00	-	6.00
PSD611	Total	Pos	6.00	-	6.00	6.00	-	6.00
PSD612	A	Pos	62.00	-	62.00	62.00	-	62.00
PSD612	Total	Pos	62.00	-	62.00	62.00	-	62.00
PSD613	A	Pos	5.00	-	5.00	5.00	-	5.00
PSD613	B	Pos	8.00	-	8.00	8.00	-	8.00
PSD613	P	Pos	-	1.00	1.00	-	1.00	1.00
PSD613	Total	Pos	13.00	1.00	14.00	13.00	1.00	14.00
PSD808	A	Pos	9.00	-	9.00	9.00	-	9.00
PSD808	Total	Pos	9.00	-	9.00	9.00	-	9.00
PSD900	A	Pos	136.00	1.00	137.00	138.00	-	138.00
PSD900	B	Pos	-	-	-	-	-	-
PSD900	Total	Pos	136.00	1.00	137.00	138.00	-	138.00

H.B. NO. 1700

Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
PSD	A	Pos	2,632.10	5.00	2,637.10	2,655.10	-	2,655.10
PSD	B	Pos	8.00	-	8.00	8.00	-	8.00
PSD	P	Pos	-	1.00	1.00	-	1.00	1.00
PSD	S	Pos	-	3.00	3.00	-	3.00	3.00
PSD	U	Pos	59.00	-	59.00	59.00	-	59.00
PSD	W	Pos	10.00	42.00	52.00	10.00	42.00	52.00
PSD	Total	Pos	2,709.10	51.00	2,760.10	2,732.10	46.00	2,778.10
TAX100	A	Pos	190.00	5.00	195.00	206.00	5.00	211.00
TAX100	Total	Pos	190.00	5.00	195.00	206.00	5.00	211.00
TAX105	A	Pos	118.00	120.00	238.00	134.00	104.00	238.00
TAX105	Total	Pos	118.00	120.00	238.00	134.00	104.00	238.00
TAX107	A	Pos	76.00	19.00	95.00	76.00	19.00	95.00
TAX107	B	Pos	-	6.00	6.00	-	7.00	7.00
TAX107	Total	Pos	76.00	25.00	101.00	76.00	26.00	102.00
TAX	A	Pos	384.00	144.00	528.00	416.00	128.00	544.00
TAX	B	Pos	-	6.00	6.00	-	7.00	7.00
TAX	Total	Pos	384.00	150.00	534.00	416.00	135.00	551.00
TRN102	B	Pos	618.50	2.00	620.50	641.50	2.00	643.50
TRN102	Total	Pos	618.50	2.00	620.50	641.50	2.00	643.50
TRN104	B	Pos	30.00	-	30.00	31.00	-	31.00
TRN104	Total	Pos	30.00	-	30.00	31.00	-	31.00
TRN111	B	Pos	82.00	-	82.00	86.00	-	86.00
TRN111	Total	Pos	82.00	-	82.00	86.00	-	86.00
TRN114	B	Pos	86.00	-	86.00	91.00	-	91.00
TRN114	Total	Pos	86.00	-	86.00	91.00	-	91.00
TRN116	B	Pos	6.00	-	6.00	6.00	-	6.00
TRN116	Total	Pos	6.00	-	6.00	6.00	-	6.00
TRN131	B	Pos	162.00	-	162.00	166.00	-	166.00
TRN131	Total	Pos	162.00	-	162.00	166.00	-	166.00
TRN133	B	Pos	8.00	-	8.00	8.00	-	8.00
TRN133	Total	Pos	8.00	-	8.00	8.00	-	8.00
TRN135	B	Pos	11.00	-	11.00	11.00	-	11.00
TRN135	Total	Pos	11.00	-	11.00	11.00	-	11.00
TRN141	B	Pos	13.00	-	13.00	14.00	-	14.00
TRN141	Total	Pos	13.00	-	13.00	14.00	-	14.00
TRN143	B	Pos	9.00	-	9.00	9.00	-	9.00
TRN143	Total	Pos	9.00	-	9.00	9.00	-	9.00
TRN151	B	Pos	11.00	-	11.00	11.00	-	11.00
TRN151	Total	Pos	11.00	-	11.00	11.00	-	11.00
TRN161	B	Pos	101.00	-	101.00	107.00	-	107.00
TRN161	Total	Pos	101.00	-	101.00	107.00	-	107.00
TRN195	B	Pos	126.00	1.00	127.00	131.00	1.00	132.00
TRN195	Total	Pos	126.00	1.00	127.00	131.00	1.00	132.00

H.B. NO. 1700

Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
TRN301	B	Pos	116.00	2.00	118.00	116.00	2.00	118.00
TRN301	Total	Pos	116.00	2.00	118.00	116.00	2.00	118.00
TRN303	B	Pos	3.00	-	3.00	3.00	-	3.00
TRN303	Total	Pos	3.00	-	3.00	3.00	-	3.00
TRN311	B	Pos	14.00	-	14.00	14.00	-	14.00
TRN311	Total	Pos	14.00	-	14.00	14.00	-	14.00
TRN313	B	Pos	2.00	-	2.00	2.00	-	2.00
TRN313	Total	Pos	2.00	-	2.00	2.00	-	2.00
TRN331	B	Pos	18.00	-	18.00	18.00	-	18.00
TRN331	Total	Pos	18.00	-	18.00	18.00	-	18.00
TRN341	B	Pos	1.00	-	1.00	1.00	-	1.00
TRN341	Total	Pos	1.00	-	1.00	1.00	-	1.00
TRN351	B	Pos	-	-	-	1.00	-	1.00
TRN351	Total	Pos	-	-	-	1.00	-	1.00
TRN361	B	Pos	15.00	-	15.00	15.00	-	15.00
TRN361	Total	Pos	15.00	-	15.00	15.00	-	15.00
TRN363	B	Pos	1.00	-	1.00	1.00	-	1.00
TRN363	Total	Pos	1.00	-	1.00	1.00	-	1.00
TRN395	B	Pos	77.00	1.00	78.00	77.00	1.00	78.00
TRN395	Total	Pos	77.00	1.00	78.00	77.00	1.00	78.00
TRN501	B	Pos	224.00	-	224.00	218.00	-	218.00
TRN501	Total	Pos	224.00	-	224.00	218.00	-	218.00
TRN511	B	Pos	131.00	-	131.00	131.00	-	131.00
TRN511	Total	Pos	131.00	-	131.00	131.00	-	131.00
TRN531	B	Pos	89.00	1.00	90.00	89.00	1.00	90.00
TRN531	Total	Pos	89.00	1.00	90.00	89.00	1.00	90.00
TRN561	B	Pos	51.00	-	51.00	51.00	-	51.00
TRN561	Total	Pos	51.00	-	51.00	51.00	-	51.00
TRN595	B	Pos	90.00	-	90.00	115.00	-	115.00
TRN595	N	Pos	-	1.00	1.00	-	1.00	1.00
TRN595	Total	Pos	90.00	1.00	91.00	115.00	1.00	116.00
TRN597	B	Pos	34.20	-	34.20	34.20	-	34.20
TRN597	N	Pos	6.00	-	6.00	6.00	-	6.00
TRN597	P	Pos	0.80	-	0.80	0.80	-	0.80
TRN597	Total	Pos	41.00	-	41.00	41.00	-	41.00
TRN695	B	Pos	-	1.00	1.00	-	1.00	1.00
TRN695	Total	Pos	-	1.00	1.00	-	1.00	1.00
TRN995	B	Pos	106.00	2.00	108.00	106.00	2.00	108.00
TRN995	N	Pos	1.00	-	1.00	1.00	-	1.00
TRN995	Total	Pos	107.00	2.00	109.00	107.00	2.00	109.00
TRN	B	Pos	2,235.70	10.00	2,245.70	2,304.70	10.00	2,314.70
TRN	N	Pos	7.00	1.00	8.00	7.00	1.00	8.00
TRN	P	Pos	0.80	-	0.80	0.80	-	0.80
TRN	Total	Pos	2,243.50	11.00	2,254.50	2,312.50	11.00	2,323.50

4. B. NO. 1700

Program ID	MOF		FY 16			FY17		
			Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling	Permanent Position Ceiling	Temporary Position Ceiling	Total Position Ceiling
UOH100	A	Pos	3,232.24	50.75	3,282.99	3,232.74	54.75	3,287.49
UOH100	B	Pos	416.25	2.00	418.25	416.25	2.00	418.25
UOH100	N	Pos	78.06	-	78.06	78.06	-	78.06
UOH100	W	Pos	30.25	-	30.25	30.25	-	30.25
UOH100	Total	Pos	3,756.80	52.75	3,809.55	3,757.30	56.75	3,814.05
UOH110	A	Pos	243.10	3.50	246.60	243.60	3.50	247.10
UOH110	B	Pos	-	-	-	-	-	-
UOH110	W	Pos	-	-	-	-	-	-
UOH110	Total	Pos	243.10	3.50	246.60	243.60	3.50	247.10
UOH210	A	Pos	523.75	7.00	530.75	550.75	7.00	557.75
UOH210	B	Pos	95.00	-	95.00	95.00	-	95.00
UOH210	N	Pos	-	-	-	-	-	-
UOH210	W	Pos	8.50	-	8.50	8.50	-	8.50
UOH210	Total	Pos	627.25	7.00	634.25	654.25	7.00	661.25
UOH220	A	Pos	-	1.00	1.00	-	1.00	1.00
UOH220	Total	Pos	-	1.00	1.00	-	1.00	1.00
UOH700	A	Pos	215.00	1.50	216.50	231.00	1.50	232.50
UOH700	B	Pos	-	7.50	7.50	-	7.50	7.50
UOH700	N	Pos	-	-	-	-	-	-
UOH700	W	Pos	-	-	-	-	-	-
UOH700	Total	Pos	215.00	9.00	224.00	231.00	9.00	240.00
UOH800	A	Pos	1,880.00	54.50	1,934.50	1,883.00	54.50	1,937.50
UOH800	B	Pos	48.00	-	48.00	48.00	-	48.00
UOH800	N	Pos	0.50	-	0.50	0.50	-	0.50
UOH800	W	Pos	-	-	-	-	-	-
UOH800	Total	Pos	1,928.50	54.50	1,983.00	1,931.50	54.50	1,986.00
UOH881	A	Pos	13.00	-	13.00	13.00	-	13.00
UOH881	B	Pos	7.00	-	7.00	7.00	-	7.00
UOH881	W	Pos	-	-	-	-	-	-
UOH881	Total	Pos	20.00	-	20.00	20.00	-	20.00
UOH900	A	Pos	449.00	-	449.00	461.00	-	461.00
UOH900	B	Pos	33.00	-	33.00	33.00	-	33.00
UOH900	N	Pos	4.00	4.00	8.00	4.00	4.00	8.00
UOH900	W	Pos	15.00	-	15.00	15.00	-	15.00
UOH900	Total	Pos	501.00	4.00	505.00	513.00	4.00	517.00
UOH	A	Pos	6,556.09	118.25	6,674.34	6,615.09	122.25	6,737.34
UOH	B	Pos	599.25	9.50	608.75	599.25	9.50	608.75
UOH	N	Pos	82.56	4.00	86.56	82.56	4.00	86.56
UOH	W	Pos	53.75	-	53.75	53.75	-	53.75
UOH	Total	Pos	7,291.65	131.75	7,423.40	7,350.65	135.75	7,486.40
STATEWIDE	A	Pos	34,870.69	2,944.96	37,815.65	35,167.28	2,919.46	38,086.74
STATEWIDE	B	Pos	7,751.68	213.75	7,965.43	7,824.18	209.24	8,033.42
STATEWIDE	N	Pos	1,862.72	497.71	2,360.43	1,803.59	371.32	2,174.91
STATEWIDE	P	Pos	414.35	341.84	756.19	414.64	326.19	740.83
STATEWIDE	S	Pos	-	3.00	3.00	-	3.00	3.00
STATEWIDE	T	Pos	159.00	14.50	173.50	168.50	19.00	187.50
STATEWIDE	U	Pos	204.86	64.50	269.36	217.86	64.50	282.36
STATEWIDE	V	Pos	-	-	-	-	-	-
STATEWIDE	W	Pos	283.85	134.50	418.35	352.65	137.50	490.15
STATEWIDE	X	Pos	105.00	1.00	106.00	106.00	-	106.00
STATEWIDE	Total	Pos	45,652.15	4,215.76	49,867.91	46,054.70	4,050.21	50,104.91

1 (6) By adding a new section to read as follows:

2 "SECTION 136.1. Provided that of the sum of \$3,000,000 or
3 so much thereof as may be necessary for fiscal year 2016-2017 of
4 the special fund appropriation for public lands management
5 (LNR101), \$2,400,000 or so much thereof as may be necessary
6 shall be transferred from the special land and development
7 special fund as follows:

8 (1) \$1,450,000 or so much thereof as may be necessary
9 shall be transferred to the parks administration and
10 operation (LNR806) program's state parks special fund;

11 (2) \$550,000 or so much thereof as may be necessary shall
12 be transferred to the conservation and resource
13 enforcement (LNR405) program's conservation and
14 resources enforcement special fund; and

15 (3) \$400,000 or so much thereof as may be necessary shall
16 be transferred to the public lands management (LNR101)
17 program's beach restoration special fund; and

18 provided further that the above amounts and the remaining
19 \$600,000 or so much thereof as may be necessary of the special
20 fund appropriation for fiscal year 2016-2017 for public lands
21 management (LNR101) shall be expended by the respective programs
22 in accordance with the Hawaii tourism authority's strategic plan
23 for: (A) the protection, preservation, maintenance, and
24 enhancement of natural resources, including beaches, important
25 to the visitor industry; (B) planning, construction, and repair

1 of facilities; and (C) operation and maintenance costs of public
2 lands, including beaches, connected with enhancing the visitor
3 experience."

4 SECTION 9. MISCELLANEOUS. If any portion of this Act or
5 its application to any person, entity, or circumstance is held
6 to be invalid for any reason, then the legislature declares that
7 the remainder of the Act and each and every other provision
8 thereof shall not be affected thereby. If any portion of a
9 specific appropriation is held to be invalid for any reason, the
10 remaining portion shall be expended to fulfill the objective of
11 such appropriation to the extent possible.

12 SECTION 10. In the event manifest clerical, typographical
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

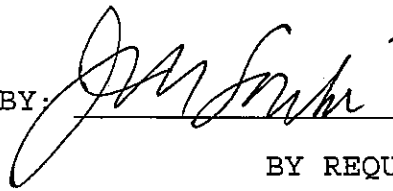
15 SECTION 11. Material to be repealed is bracketed and
16 stricken. New statutory material is underscored. In printing
17 this Act, the revisor of statutes need not include the bracketed
18 material or the underscoring.

19 SECTION 12. Nothing in this Act shall affect the validity
20 or continuing effectiveness of any provisions of Act 119,
21 Session Laws of Hawaii 2015, not repealed or modified by this
22 Act.

H. B. NO. 1700

1 SECTION 13. EFFECTIVE DATE. This Act shall take effect
2 upon its approval.

3
4
5

INTRODUCED BY:  _____

BY REQUEST
JAN 21 2016

Report Title:
State budget.

Description:

To adjust and request appropriations for Fiscal Biennium 2015-17 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2015-2017 funding requirements for operations and capital improvement projects (CIP) of Executive Branch agencies and programs.

MEANS: Amend Act 119, Session Laws of Hawaii 2015 (the General Appropriations Act of 2015), and other budget authorizations effective during fiscal biennium 2015-2017.

JUSTIFICATION: Article VII, Section 9 of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for fiscal biennium 2015-2017 is necessary to reduce current authorizations in order to maintain a balanced general fund financial plan, and for other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

APPROPRIATION:

Operating Request

<u>Means of Financing</u>	<u>FY 16 Act 119/2015 Appropriation (\$)</u>	<u>FY 16 Proposed Adjustment (\$)</u>	<u>FY 16 Recommended Appropriation (\$)</u>
General Funds	6,584,744,854	.....	6,584,744,854
Special Funds	3,052,155,064	.....	3,052,155,064
Federal Funds	2,354,297,462	.....	2,354,297,462
Other Federal Funds	191,674,013	.....	191,674,013
Private Contributions	433,067	.....	433,067
County Funds	209,721	.....	209,721
Trust Funds	142,040,426	.....	142,040,426
Interdept. Transfers	87,333,736	.....	87,333,736
Revolving Funds	448,516,011	.....	448,516,011
Other Funds	<u>13,014,314</u>	<u>.....</u>	<u>13,014,314</u>
Total	12,874,418,668	.....	12,874,418,668

<u>Means of Financing</u>	<u>FY 17 Act 119/2015 Appropriation (\$)</u>	<u>FY 17 Proposed Adjustment (\$)</u>	<u>FY 17 Recommended Appropriation (\$)</u>
General Funds	6,834,254,853	297,593,774	7,131,848,627
Special Funds	3,141,781,448	(345,971,976)	2,795,809,472
Federal Funds	2,440,479,609	55,357,238	2,495,836,847
Other Federal Funds	186,001,628	18,321,430	204,323,058
Private Contributions	433,067	.....	433,067
County Funds	209,721	.....	209,721
Trust Funds	145,983,446	386,589,298	532,572,744
Interdept. Transfers	87,320,264	4,256,790	91,577,054
Revolving Funds	446,565,221	10,020,453	456,585,674
Other Funds	<u>13,468,249</u>	<u>6,950,000</u>	<u>20,418,249</u>
Total	13,296,497,506	433,117,007	13,729,614,513

HB 1700

CIP Request

<u>Means of Financing</u>	<u>FY 16 Act 119/2015 Appropriation</u> (\$)	<u>FY 16 Proposed Adjustment</u> (\$)	<u>FY 16 Recommended Appropriation</u> (\$)
General Funds	.....	.....	.....
Special Funds	123,686,000	(925,000)	122,761,000
G.O. Bonds	640,617,000	.....	640,617,000
G.O. Reimbursable	.....	.....	.....
Revenue Bonds	668,016,000	(20,000,000)	648,016,000
Federal Funds	193,937,000	.....	193,937,000
Other Federal Funds	.....	.....	.....
Private Contributions	.....	.....	.....
County Funds	2,000,000	.....	2,000,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Federal Stimulus Funds	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	125,000	.....	125,000
Total	1,628,381,000	(20,925,000)	1,607,456,000

<u>Means of Financing</u>	<u>FY 17 Act 119/2015 Appropriation</u> (\$)	<u>FY 17 Proposed Adjustment</u> (\$)	<u>FY 17 Recommended Appropriation</u> (\$)
General Funds	.....	14,336,000	14,336,000
Special Funds	35,200,000	68,250,000	103,450,000
G.O. Bonds	188,504,000	885,645,000	1,074,149,000
G.O. Reimbursable	.....	6,200,000	6,200,000
Revenue Bonds	273,074,000	673,360,000	946,434,000
Federal Funds	265,321,000	58,329,000	323,650,000
Other Federal Funds	.....	51,910,000	51,910,000
Private Contributions	1,750,000	4,759,000	6,509,000
County Funds	.....	5,000,000	5,000,000
Trust Funds	3,000,000	.....	3,000,000
Interdept. Transfers	.....	.....	.....
Federal Stimulus Funds	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	125,000	.....	125,000
Total	766,974,000	1,767,789,000	2,534,763,000

The Supplemental Operating Budget Request
Fiscal Year 2016-2017:

For fiscal year 2015-2016, there are no proposed adjustments to the operating budget. The current appropriation level for all means of financing (MOF) is \$12.9 billion.

For fiscal year 2016-2017, total proposed adjustments to the operating budget amount to a net increase of \$433.1 million, or 3.3 per cent more than the current appropriation level of \$13.3 billion for all MOF. Total proposed general fund adjustments to the operating budget amount to a net increase of \$297.6 million, or 4.4 per cent more than the current appropriation level of \$6.8 billion. The major requirements are in the areas of health and human services, education, and transportation, and to pay 100 per cent of the State's other post-employment benefits annual required contribution in fiscal year 2016-2017 instead of fiscal year 2018-2019.

The Supplemental CIP Budget Request Fiscal
Year 2016-2017:

For fiscal year 2015-2016, total proposed CIP adjustments amount to a net decrease of \$20.9 million, or 1 per cent, decreasing the current appropriation level to \$1.6 billion. There are no general fund or general obligation (G.O.) bond adjustments requested.

For fiscal year 2016-2017, total proposed CIP adjustments amount to a net increase of \$1.8 billion, or 230 per cent, increasing the current appropriation level to \$2.5 billion. Total general fund and G.O. bond adjustments amount to net increases of \$14.3 million and \$891.8 million, respectively. The major requirements are in

the areas of transportation, education, health, housing, and public safety.

CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of \$171.9 million from all MOF (including \$149.4 million in G.O. bonds) from projects that were authorized in previous Acts. The 149.4 million in G.O. bonds includes \$125.4 million requested for reauthorization to support expenditures from encumbered State Educational Facilities Improvement special fund appropriations.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: a) all bonds issued and outstanding, b) all bonds authorized and unissued, and c) all bonds proposed in the Supplemental Budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund appropriations included in this measure have been made in accordance with the statutorily defined appropriation ceiling for the Executive Branch pursuant to section 37-92, Hawaii Revised Statutes. Including appropriations made up to and including the regular session of 2015, the Executive Branch appropriation ceiling for fiscal year 2016-2017 has already been exceeded by \$14,892,787 or 0.2 per cent.

Funding requested in this measure for supplemental operating and capital improvement costs of the Executive Branch will result in the appropriation ceiling for the Executive Branch to now be exceeded in

fiscal year 2016-2017 by an additional \$311,929,774 or 4.5 per cent.

This current declaration takes into account additional general fund appropriations authorized for fiscal year 2016-2017 in this measure only, and does not include other general fund appropriations for fiscal year 2016-2017 that may be authorized for the Executive Branch in other legislation submitted to the Legislature during the regular session of 2016.

These excesses are due to the substantial costs of social assistance entitlements, support for public education, and other critical requirements.

PPBS PROGRAM
DESIGNATION:

All programs.

OTHER AFFECTED
AGENCIES:

All Executive Branch departments and agencies.

EFFECTIVE DATE:

Upon approval.