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# A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. This Act shall be known and may be cited as the  
2 Judiciary Supplemental Appropriations Act of 2016.

3           SECTION 2. Act 138, Session Laws of Hawaii 2015, is amended  
4 by amending part II to read as follows:

5                               **"PART II. PROGRAM APPROPRIATIONS**

6           SECTION 3. The following sums, or so much thereof as may be  
7 sufficient to accomplish the purposes and programs designated  
8 herein, are appropriated or authorized from the sources of funding  
9 specified to the judiciary for the fiscal biennium beginning July  
10 1, 2015, and ending June 30, 2017. The total expenditures and the  
11 number of permanent positions established in each fiscal year of  
12 the fiscal biennium shall not exceed the sums and the position  
13 ceilings indicated for each year, except as provided in this Act.



## PROGRAM APPROPRIATIONS

## A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		THE JUDICIAL SYSTEM					
2							
3	1.	JUD101 - COURTS OF APPEAL					
4				71.00	*	<del>[71.00 *]</del>	
5						73.00	*
6		OPERATING	JUD	6,563,752	A	<del>[6,713,204 A]</del>	
7						6,865,007	A
8							
9	2.	JUD310 - FIRST [JUDICIAL] CIRCUIT					
10				1,077.50	*	<del>[1,077.50 *]</del>	
11						1,085.50	*
12		OPERATING	JUD	80,710,960	A	<del>[82,178,576 A]</del>	
13						83,042,991	A
14				41.00	*	41.00	*
15			JUD	4,144,799	B	4,150,321	B
16							
17	3.	JUD320 - SECOND [JUDICIAL] CIRCUIT					
18				207.00	*	<del>[207.00 *]</del>	
19						211.00	*
20		OPERATING	JUD	16,145,386	A	<del>[16,414,724 A]</del>	
21						16,993,640	A
22							
23	4.	JUD330 - THIRD [JUDICIAL] CIRCUIT					
24				228.00	*	<del>[228.00 *]</del>	
25						231.00	*
26		OPERATING	JUD	19,145,986	A	<del>[19,427,874 A]</del>	
27						19,505,740	A
28							
29	5.	JUD350 - FIFTH [JUDICIAL] CIRCUIT					
30				99.00	*	<del>[99.00 *]</del>	
31						103.00	*
32		OPERATING	JUD	7,379,519	A	<del>[7,513,151 A]</del>	
33						7,831,057	A
34							
35							



PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
2				1.00	*	1.00	*
3		OPERATING	JUD	93,418	A	93,418	A
4							
5	7.	JUD601 - ADMINISTRATION					
6				227.00	*	<del>[227.00]</del>	*
7						<u>230.00</u>	*
8		OPERATING	JUD	26,028,018	A	<del>[25,841,778]</del>	A
9						<u>28,237,653</u>	A
10				1.00	*	1.00	*
11			JUD	7,976,193	B	7,989,841	B
12			JUD	343,261	W	343,261	W
13		INVESTMENT CAPITAL	JUD	55,000,000	C		[ €]
14						<u>13,684,000</u>	C"
15							

16 SECTION 3. Act 138, Session Laws of Hawaii 2015, is amended by  
17 amending part IV to read as follows:

18 "PART IV. CAPITAL IMPROVEMENT PROJECTS

19 SECTION 8. The sum of [~~\$55,000,000~~] \$68,684,000  
20 appropriated or authorized in part II of this Act for capital  
21 improvement projects shall be expended by the judiciary for the  
22 projects listed below; provided that several related or similar  
23 projects may be combined into a single project, if a combination  
24 is advantageous or convenient for implementation; and provided  
25 further that the total cost of the projects thus combined shall  
26 not exceed the total of the sums specified for the projects



1 separately. The amount after each cost element and the total  
 2 funding for each project listed in this part is in thousands of  
 3 dollars.

4 CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O	FISCAL YEAR 2016-2017	M O
5	A.	ECONOMIC DEVELOPMENT					
6	JUD601	- ADMINISTRATION					
7							
8	1.	KONA JUDICIARY COMPLEX, HAWAII.					
9							
10		CONSTRUCTION FOR A NEW					
11		JUDICIARY COMPLEX AT KONA, HAWAII.					
12		CONSTRUCTION		55,000			
13		TOTAL FUNDING	JUD	55,000	C		C
14							
15	2.	<u>KAAHUMANU HALE FIRE ALARM AND ELEVATOR</u>					
16		<u>SYSTEMS UPGRADE AND MODERNIZATION,</u>					
17		<u>OAHU.</u>					
18							
19		<u>CONSTRUCTION FOR FIRE ALARM AND ELEVATOR</u>					
20		<u>SYSTEMS UPGRADE AND MODERNIZATION AT</u>					
21		<u>KAAHUMANU HALE, OAHU.</u>					
22		<u>CONSTRUCTION</u>				5,905	
23		<u>TOTAL FUNDING</u>	JUD			<u>5,905</u>	C
24							
25	3.	<u>LUMP SUM CIP FOR JUDICIARY FACILITIES,</u>					
26		<u>STATEWIDE.</u>					
27							



1	<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
2	<u>EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES,</u>			
3	<u>AND IMPROVEMENTS TO JUDICIARY FACILITIES,</u>			
4	<u>STATEWIDE.</u>			
5		<u>PLANS</u>		<u>50</u>
6		<u>DESIGN</u>		<u>300</u>
7		<u>CONSTRUCTION</u>		<u>2,625</u>
8		<u>EQUIPMENT</u>		<u>25</u>
9		<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>3,000 C</u>

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
10	4.	<u>KAAHUMANU HALE BASEMENT WATER</u>			
11		<u>INFILTRATION REMEDIAL IMPROVEMENTS,</u>			
12		<u>OAHU.</u>			
13					
14		<u>DESIGN AND CONSTRUCTION FOR BASEMENT</u>			
15		<u>WATER INFILTRATION REMEDIAL IMPROVEMENTS</u>			
16		<u>AT KAAHUMANU HALE, OAHU.</u>			
17		<u>DESIGN</u>			<u>319</u>
18		<u>CONSTRUCTION</u>			<u>3,100</u>
19		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>3,419 C</u>
20					
21	5.	<u>KAUIKEAOULI HALE MAIN DATA CENTER</u>			
22		<u>FIRE SUPPRESSION SYSTEM REPLACEMENT,</u>			
23		<u>OAHU.</u>			
24					
25		<u>CONSTRUCTION FOR MAIN DATA CENTER</u>			
26		<u>FIRE SUPPRESSION SYSTEM REPLACEMENT</u>			
27		<u>AT KAUIKEAOULI HALE, OAHU.</u>			
28		<u>CONSTRUCTION</u>			<u>560</u>
29		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>560 C</u>
30					



1	6.	<u>KAUAI JUDICIARY COMPLEX BUILDING</u>		
2		<u>EXTERIOR REMEDIAL IMPROVEMENTS,</u>		
3		<u>KAUAI.</u>		
4				
5		<u>CONSTRUCTION FOR BUILDING EXTERIOR</u>		
6		<u>REMEDIAL IMPROVEMENTS AT THE KAUAI</u>		
7		<u>JUDICIARY COMPLEX, KAUAI.</u>		
8		<u>CONSTRUCTION</u>		<u>600</u>
9		<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>600 C</u>
10				
11				

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
12	7.	<u>KAAHUMANU HALE SHERIFF SECURITY</u>			
13		<u>STATION UPGRADE AND IMPROVEMENTS,</u>			
14		<u>OAHU.</u>			
15					
16		<u>CONSTRUCTION FOR SHERIFF SECURITY</u>			
17		<u>STATION UPGRADE AND IMPROVEMENTS AT</u>			
18		<u>KAAHUMANU HALE, OAHU.</u>			
19		<u>CONSTRUCTION</u>			<u>200</u>
20		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>200 C"</u>
21					

22 SECTION 4. Act 138, Session Laws of Hawaii 2015, is  
23 amended by amending part V to read as follows:

24 "PART V. ISSUANCE OF BONDS

25 SECTION 9. General obligation bonds may be issued, as  
26 provided by law, to yield the amount that may be necessary to  
27 finance projects authorized in part II and listed in part IV of  
28 this Act; provided that the sum total of the general obligation  
29 bonds so issued shall not exceed [~~\$55,000,000.~~] \$68,684,000."



1 SECTION 5. Of the general funds appropriated for  
2 administration (JUD601), the sum of \$2,159,632 or so much  
3 thereof as may be necessary for fiscal year 2016-2017 shall be  
4 expended for purchase of service contracts for civil legal  
5 services for low- and moderate-income persons; provided further  
6 that the administrative director of the courts shall submit to  
7 the legislature by February 1, 2017, a report listing the  
8 purchase of service contracts entered into from July 1, 2016, to  
9 December 31, 2016; the purpose of the contracts; contract award  
10 amounts; and expenditures and encumbrances under the contracts.

11 SECTION 6. If any portion of this Act or its application  
12 to any person or circumstances is held to be invalid for any  
13 reason, the remainder of the Act and any provision thereof shall  
14 not be affected. If any portion of a specific appropriation is  
15 held to be invalid for any reason, the remaining portion shall  
16 be independent of the invalid portion and shall be expended to  
17 fulfill the objective and intent of the appropriation to the  
18 extent possible.

19 SECTION 7. If any manifest clerical, typographical, or  
20 other mechanical error is found in this Act, the chief justice  
21 is authorized to correct the error. All changes made pursuant



1 to this section shall be reported to the legislature at its next  
2 regular session.

3 SECTION 8. Statutory material to be repealed is bracketed  
4 and stricken. New statutory material is underscored.

5 SECTION 9. This Act shall take effect on July 1, 2016.





**Report Title:**

Judiciary Package; Supplemental Appropriations

**Description:**

Appropriates funds to the Judiciary for FY 2016-2017. (HB1649 HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

