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# A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. This Act shall be known and may be cited as the  
2 Judiciary Supplemental Appropriations Act of 2016.

3           SECTION 2. Act 138, Session Laws of Hawaii 2015, is amended  
4 by amending part II to read as follows:

5                               **"PART II. PROGRAM APPROPRIATIONS**

6           SECTION 3. The following sums, or so much thereof as may be  
7 sufficient to accomplish the purposes and programs designated  
8 herein, are appropriated or authorized from the sources of funding  
9 specified to the judiciary for the fiscal biennium beginning July  
10 1, 2015, and ending June 30, 2017. The total expenditures and the  
11 number of permanent positions established in each fiscal year of  
12 the fiscal biennium shall not exceed the sums and the position  
13 ceilings indicated for each year, except as provided in this Act.



# H.B. NO. 1649

PROGRAM APPROPRIATIONS

PROGRAM APPROPRIATIONS								
A P P R O P R I A T I O N S								
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M	
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O	
				2015-2016	F	2016-2017	F	
1		THE JUDICIAL SYSTEM						
2								
3	1.	JUD101 - COURTS OF APPEAL						
4				71.00	*	<del>[71.00 *]</del>		
5						<u>73.00</u>	*	
6		OPERATING	JUD	6,563,752	A	<del>[6,713,204 A]</del>		
7						<u>6,865,007</u>	A	
8								
9	2.	JUD310 - FIRST <del>[JUDICIAL]</del> CIRCUIT						
10				1,077.50	*	<del>[1,077.50 *]</del>		
11						<u>1,085.50</u>	*	
12		OPERATING	JUD	80,710,960	A	<del>[82,178,576 A]</del>		
13						<u>83,042,991</u>	A	
14				41.00	*	41.00	*	
15			JUD	4,144,799	B	4,150,321	B	
16								
17	3.	JUD320 - SECOND <del>[JUDICIAL]</del> CIRCUIT						
18				207.00	*	<del>[207.00 *]</del>		
19						<u>211.00</u>	*	
20		OPERATING	JUD	16,145,386	A	<del>[16,414,724 A]</del>		
21						<u>16,993,640</u>	A	
22								
23	4.	JUD330 - THIRD <del>[JUDICIAL]</del> CIRCUIT						
24				228.00	*	<del>[228.00 *]</del>		
25						<u>231.00</u>	*	
26		OPERATING	JUD	19,145,986	A	<del>[19,427,874 A]</del>		
27						<u>19,505,740</u>	A	
28								
29	5.	JUD350 - FIFTH <del>[JUDICIAL]</del> CIRCUIT						
30				99.00	*	<del>[99.00 *]</del>		
31						<u>103.00</u>	*	
32		OPERATING	JUD	7,379,519	A	<del>[7,513,151 A]</del>		
33						<u>7,831,057</u>	A	
34								
35								



PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2015-2016		2016-2017	
1		6. JUD501 - JUDICIAL SELECTION COMMISSION					
2				1.00	*	1.00	*
3		OPERATING	JUD	93,418	A	93,418	A
4							
5		7. JUD601 - ADMINISTRATION					
6				227.00	*	<del>[227.00]</del>	*
7						230.00	*
8		OPERATING	JUD	26,028,018	A	<del>[25,841,778]</del>	A
9						26,078,021	A
10				1.00	*	1.00	*
11			JUD	7,976,193	B	7,989,841	B
12			JUD	343,261	W	343,261	W
13		INVESTMENT CAPITAL	JUD	55,000,000	C	[ e]	
14						13,684,000	C"
15							



1 SECTION 3. Act 138, Session Laws of Hawaii 2015, is amended  
2 by amending part IV to read as follows:

3 "PART IV. CAPITAL IMPROVEMENT PROJECTS

4 SECTION 8. The sum of [~~\$55,000,000~~] \$68,684,000  
5 appropriated or authorized in part II of this Act for capital  
6 improvement projects shall be expended by the judiciary for the  
7 projects listed below; provided that several related or similar  
8 projects may be combined into a single project, if a combination  
9 is advantageous or convenient for implementation; and provided  
10 further that the total cost of the projects thus combined shall  
11 not exceed the total of the sums specified for the projects  
12 separately. The amount after each cost element and the total  
13 funding for each project listed in this part is in thousands of  
14 dollars.



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	JUD601	- ADMINISTRATION					
3							
4	1.	KONA JUDICIARY COMPLEX, HAWAII.					
5							
6		CONSTRUCTION FOR A NEW					
7		JUDICIARY COMPLEX AT KONA, HAWAII.					
8		CONSTRUCTION		55,000			
9		TOTAL FUNDING	JUD	55,000	C		C
10							
11	2.	<u>KAAHUMANU HALE FIRE ALARM AND ELEVATOR</u>					
12		<u>SYSTEMS UPGRADE AND MODERNIZATION,</u>					
13		<u>OAHU.</u>					
14							
15		CONSTRUCTION FOR FIRE ALARM AND ELEVATOR					
16		SYSTEMS UPGRADE AND MODERNIZATION AT					
17		KAAHUMANU HALE, OAHU.					
18		CONSTRUCTION				5,905	
19		TOTAL FUNDING	JUD			5,905	C
20							
21	3.	<u>LUMP SUM CIP FOR JUDICIARY FACILITIES,</u>					
22		<u>STATEWIDE.</u>					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES,					
26		AND IMPROVEMENTS TO JUDICIARY FACILITIES,					
27		STATEWIDE.					
28		PLANS				50	
29		DESIGN				300	
30		CONSTRUCTION				2,625	
31		EQUIPMENT				25	
32		TOTAL FUNDING	JUD			3,000	C
33							
34							
35							



APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	
				2015-2016 F	M 2016-2017 F
1	4.	<u>KAAHUMANU HALE BASEMENT WATER</u>			
2		<u>INFILTRATION REMEDIAL IMPROVEMENTS,</u>			
3		<u>OAHU.</u>			
4					
5		<u>DESIGN AND CONSTRUCTION FOR BASEMENT</u>			
6		<u>WATER INFILTRATION REMEDIAL IMPROVEMENTS</u>			
7		<u>AT KAAHUMANU HALE, OAHU.</u>			
8		<u>DESIGN</u>			319
9		<u>CONSTRUCTION</u>			3,100
10		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>3,419 C</u>
11					
12					
13	5.	<u>KAUIKEAOULI HALE MAIN DATA CENTER</u>			
14		<u>FIRE SUPPRESSION SYSTEM REPLACEMENT,</u>			
15		<u>OAHU.</u>			
16					
17		<u>CONSTRUCTION FOR MAIN DATA CENTER</u>			
18		<u>FIRE SUPPRESSION SYSTEM REPLACEMENT</u>			
19		<u>AT KAUIKEAOULI HALE, OAHU.</u>			
20		<u>CONSTRUCTION</u>			560
21		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>560 C</u>
22					
23	6.	<u>KAUAI JUDICIARY COMPLEX BUILDING</u>			
24		<u>EXTERIOR REMEDIAL IMPROVEMENTS,</u>			
25		<u>KAUAI.</u>			
26					
27		<u>CONSTRUCTION FOR BUILDING EXTERIOR</u>			
28		<u>REMEDIAL IMPROVEMENTS AT THE KAUAI</u>			
29		<u>JUDICIARY COMPLEX, KAUAI.</u>			
30		<u>CONSTRUCTION</u>			600
31		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>600 C</u>
32					
33					
34					



				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2015-2016	F	2016-2017	F
1	7.	<u>KAAHUMANU HALE SHERIFF SECURITY STATION UPGRADE AND IMPROVEMENTS, OAHU.</u>					
2		<u>CONSTRUCTION FOR SHERIFF SECURITY STATION UPGRADE AND IMPROVEMENTS AT KAAHUMANU HALE, OAHU.</u>					
3			<u>CONSTRUCTION</u>				<u>200</u>
4			<u>TOTAL FUNDING</u>				<u>200</u>
5							<u>C"</u>

11 SECTION 4. Act 138, Session Laws of Hawaii 2015, is  
 12 amended by amending part V to read as follows:

13 "PART V. ISSUANCE OF BONDS

14 SECTION 9. General obligation bonds may be issued, as  
 15 provided by law, to yield the amount that may be necessary to  
 16 finance projects authorized in part II and listed in part IV of  
 17 this Act; provided that the sum total of the general obligation  
 18 bonds so issued shall not exceed [~~\$55,000,000.~~] \$68,684,000."

19 SECTION 5. If any portion of this Act or its application  
 20 to any person or circumstances is held to be invalid for any  
 21 reason, the remainder of the Act and any provision thereof shall  
 22 not be affected. If any portion of a specific appropriation is



1 held to be invalid for any reason, the remaining portion shall  
 2 be independent of the invalid portion and shall be expended to  
 3 fulfill the objective and intent of the appropriation to the  
 4 extent possible.

5 SECTION 6. If any manifest clerical, typographical, or  
 6 other mechanical error is found in this Act, the chief justice  
 7 is authorized to correct the error. All changes made pursuant  
 8 to this section shall be reported to the legislature at its next  
 9 regular session.

10 SECTION 7. Statutory material to be repealed is bracketed  
 11 and stricken. New statutory material is underscored.

12 SECTION 8. This Act shall take effect on July 1, 2016.

13

INTRODUCED BY: \_\_\_\_\_

BY REQUEST

JAN 20 2016





# H.B. NO. 1649

**Report Title:**

Judiciary Package; Supplemental Appropriations

**Description:**

Appropriates funds to the Judiciary for FY 2016-2017.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

