



EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

March 30, 2016

GOV. MSG. NO. 17

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Twenty-Eighth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

✓ The Honorable Joseph M. Souki,
Speaker and Members of the House
of Representatives
Twenty-Eighth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Souki and Members of the Legislature:

Transmitted herewith is a proposed change to the FY 17 Executive Supplemental Budget for the Department of Human Resources Development (DHRD).

Your favorable consideration is requested for the budget request to amend the Supplemental Budget as follows:

Operating Budget

DHRD – Workforce Attraction, Selection, Classification and Effectiveness
(HRD 102/SA)

Adds \$387,000 in general funds for FY 17 for projected increased workers' compensation payments in FY 17 and FY 16 carryover shortfall balance based on actual FY 16 costs incurred to date.

Your staff may contact DHRD for additional information. Your understanding and assistance is appreciated.

Sincerely,

DAVID Y. IGE
Governor, State of Hawaii

Attachment

c: Honorable Jill N. Tokuda
Honorable Sylvia Luke

OPERATINGDHRD – Workforce Attraction, Selection, Classification and Effectiveness
(HRD 102/SA)

Adds \$387,000 in general funds for FY 17 for projected increased workers' compensation payments in FY 17 and FY 16 carryover shortfall balance based on actual FY 16 costs incurred to date.

	<u>FY 2016</u>	<u>FY 2017</u>
Other Current Expenses	\$387,000 A