



EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

March 21, 2016

**GOV. MSG. NO. 16**

The Honorable Ronald D. Kouchi  
President and Members of the Senate  
Twenty-Eighth State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

✓ The Honorable Joseph M. Souki  
Speaker and Members of the House  
of Representatives  
Twenty-Eighth State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Souki and Members of the Legislature:

Transmitted herewith are proposed changes to the FY 17 Executive Supplemental Budget for the Department of Accounting and General Services (DAGS), the Department of the Attorney General (AG), and the Department of Transportation (DOT).

Your favorable consideration is requested for the budget requests and related proviso to amend the Supplemental Budget as follows:

Operating Budget

DAGS – Information Management and Technology Services (AGS 130/EG)

Reduces \$679,885 (\$231,161 in general funds and \$448,724 in other federal funds) in FY 16 for a feasibility study to modernize the KEIKI computer system for the Child Support Enforcement Agency (CSEA). As the approval process to receive federal funding is involved and time-consuming, CSEA is unable to encumber the funds by June 30, 2016.

Amends Section 41 of Act 119, SLH 2015, relating to the CSEA KEIKI system.

AG – Child Support Enforcement (ATG 500/GA)

Adds \$679,885 (\$231,161 in general funds and \$448,724 in other federal funds) in FY 17 for a feasibility study to modernize the KEIKI computer system for CSEA.

The Honorable Ronald D. Kouchi  
The Honorable Joseph M. Souki  
March 21, 2016  
Page 2

Capital Improvement Projects (CIP)

DOT – Highways Administration (TRN 595)

Adds \$11,001,000 (\$11,000,000 revenue bond funds; \$1,000 federal funds) in FY 17 for Highway Shoreline Protection, Statewide. DOT will be using approximately \$10,001,000 of this appropriation to address various shoreline/roadway erosion issues along Kamehameha Highway between Kualoa and Kaaawa. The remaining \$1,000,000 will be used for a statewide shoreline study.

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.

Sincerely,



DAVID Y. IGE  
Governor, State of Hawaii

Attachment

c: Honorable Jill N. Tokuda  
Honorable Sylvia Luke