



GOV. MSG. NO. 1225

EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

June 23, 2016

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Twenty-Eighth State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Joseph M. Souki,
Speaker and Members of the
House of Representatives
Twenty-Eighth State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Souki, and Members of the Legislature:

This is to inform you that on June 23, 2016, the following bill was signed into law:

HB1700 HD1 SD1 CD1

RELATING TO THE STATE BUDGET
ACT 124 (16)

Sincerely,

A handwritten signature in black ink that reads "David Y. Ige".

DAVID Y. IGE
Governor, State of Hawai'i

Approved by the Governor
on JUN 23 2016
HOUSE OF REPRESENTATIVES
TWENTY-EIGHTH LEGISLATURE, 2016
STATE OF HAWAII

ORIGINAL

ACT 124
H.B. NO. 1700
H.D. 1
S.D. 1
C.D. 1

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2016.

3 SECTION 2. This Act amends Act 119, Session Laws of
4 Hawaii 2015, and other appropriations and authorizations
5 effective during fiscal biennium 2015-2017.

6 SECTION 3. Part II, Act 119, Session Laws of Hawaii 2015,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2015 and ending June 30, 2017. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

18



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,757,869A		1,281,350A	
5						<u>1,371,350A</u>	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				11.00*		11.00*	
10		OPERATING	BED	1,206,995A		1,179,851A	
11						<u>1,309,851A</u>	
12			BED		B	30,000B	
13		INVESTMENT CAPITAL	AGS		C	800,000C	
14			BED	500,000C		C	
15							
16	3.	BED107 - FOREIGN TRADE ZONE					
17				17.00*		17.00*	
18		OPERATING	BED	2,127,755B		2,156,516B	
19		INVESTMENT CAPITAL	BED	2,170,000C		C	
20			BED		D	<u>1,000,000D</u>	
21							
22	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
23				24.00*		24.00*	
24						<u>25.00*</u>	
25		OPERATING	BED	1,880,945A		1,944,247A	
26						<u>2,439,764A</u>	
27							
28	5.	BED113 - TOURISM					
29				5.00*		5.00*	
30		OPERATING	BED	141,274,618B		141,327,051B	
31							
32	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
33		OPERATING	AGR	102,500A		A	
34				9.00*		9.00*	
35			AGR	1,254,574B		1,296,844B	
36			AGR	5,500,000W		5,500,000W	
37							
38	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
39				84.00*		84.00*	
40						<u>79.00*</u>	
41		OPERATING	AGR	5,659,086A		5,789,598A	
42						<u>5,547,050A</u>	
43				42.00*		42.00*	
44			AGR	8,547,965B		8,376,340B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>8,428,040B</u>	
			AGR	2,500N		2,500N	
			AGR	512,962T		512,962T	
			AGR	152,139U		190,656U	
			AGR	50,360W		50,360W	
			AGR	673,089P		673,089P	
8.	AGR131	RABIES QUARANTINE					
				36.32*		36.32*	
	OPERATING		AGR	3,627,701B		3,694,907B	
9.	AGR132	ANIMAL DISEASE CONTROL					
				13.68*		13.68*	
						<u>21.68*</u>	
	OPERATING		AGR	1,435,509A		1,462,592A	
				5.00*		5.00*	
			AGR	281,052B		281,052B	
			AGR	377,518P		377,518P	
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				17.50*		17.50*	
	OPERATING		LNR	741,504A		623,301A	
			LNR	1,955,475B		1,955,475B	
						<u>2,455,475B</u>	
				1.50*		1.50*	
			LNR	8,820,000P		1,045,000P	
						<u>7,000,000P</u>	
	INVESTMENT CAPITAL		LNR		C	1,000,000C	
11.	AGR151	QUALITY AND PRICE ASSURANCE					
				16.00*		16.00*	
	OPERATING		AGR	1,629,595A		1,304,505A	
						<u>1,668,979A</u>	
				3.00*		3.00*	
			AGR	405,821B		408,707B	
			AGR	300,000T		300,000T	
			AGR	536,020W		536,020W	
			AGR	78,624P		78,624P	
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING					
				14.00*		14.00*	
						<u>13.00*</u>	
	OPERATING		AGR	1,706,298A		1,730,424A	
						<u>1,936,755A</u>	



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			AGR	420,000B		420,000B	
			AGR	234,794N		<u>1,620,000B</u>	<u>249,280N</u>
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT		6.00*		6.00*	
	OPERATING		AGR	488,664A		426,402A	<u>5.00*</u> <u>374,708A</u>
				24.50*			24.50*
			AGR	2,471,717B			2,500,055B
				7.50*			7.50*
	INVESTMENT CAPITAL		AGR	1,206,668W			1,217,990W
			AGR	3,700,000C		0C	
				<u>2,200,000C</u>			<u>26,000,000C</u>
			AGR				<u>3,000,000N</u>
14.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	50,601A		50,601A	<u>150,601A</u>
			AGR	500,000B			500,000B
			AGR	4,256,639W		3,780,907W	<u>3,837,907W</u>
	INVESTMENT CAPITAL		AGR	10,000,000C		0C	<u>39,300,000C</u>
15.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE		24.00*			24.00*
	OPERATING		AGR	1,919,767A		1,960,563A	<u>2,164,766A</u>
				5.00*		5.00*	
							<u>6.00*</u>
			AGR	1,108,280B		1,108,280B	<u>1,207,080B</u>
	INVESTMENT CAPITAL		AGS	1,400,000C		500,000C	<u>1,400,000C</u>
16.	LNR153	FISHERIES MANAGEMENT		9.00*			9.00*
	OPERATING		LNR	763,778A			768,949A
				1.00*		1.00*	
							<u>2.00*</u>
			LNR	306,750B		306,750B	<u>346,163B</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			LNR	389,326N		389,326N	
2						375,000N	
3				2.00*		2.00*	
4			LNR	249,058P		255,058P	
5						275,000P	
6		INVESTMENT CAPITAL	LNR	1,500,000C		0C	
7						230,000C	
8							
9		17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM			4.00*	4.00*	
10						3.00*	
11		OPERATING	AGR	333,736A		341,548A	
12						290,617A	
13			AGR	125,000B		125,000B	
14		INVESTMENT CAPITAL	AGR		C	350,000C	
15							
16		18. BED120 - HAWAII STATE ENERGY OFFICE					
17		OPERATING	BED	222,974A		0A	
18						1,200,000A	
19					5.00*	5.00*	
20						2.00*	
21			BED	55,542,457B		55,637,292B	
22						55,415,779B	
23			BED	1,500,000N			N
24							
25		19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION			1.50*	1.50*	
26		OPERATING	BED	1,064,602A		1,075,881A	
27						1,425,881A	
28					1.50*	1.50*	
29			BED	3,789,550B		3,805,488B	
30			BED	1,500,000W		1,500,000W	
31			BED	15,989,710P		15,989,710P	
32						962,987P	
33		INVESTMENT CAPITAL	BED		C	3,055,000C	
34			BED		E	1,250,000E	
35							
36		20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
37		OPERATING	BED		A	1,000,000A	
38			BED	2,608,516B		2,608,516B	
39			BED	4,307,923W		4,314,406W	
40						5,314,406W	
41							
42		21. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
43							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	BED	7,770,736B		7,816,399B	
2		INVESTMENT CAPITAL	BED	330,000C			C
3			<u>BED</u>		<u>D</u>	<u>5,200,000D</u>	
4							
5	22.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
6		OPERATING	BED	1,000,000B		1,000,000B	
7							
8	23.	LNR141 - WATER AND LAND DEVELOPMENT					
9				1.50*		1.50*	
10		OPERATING	LNR	211,874A		213,901A	
11				4.00*		4.00*	
12			LNR	709,916B		709,916B	
13			LNR	188,181T		188,181T	
14		INVESTMENT CAPITAL	LNR	3,250,000C		8,000,000C	
15						<u>16,200,000C</u>	
16							
17	24.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
18				2.00*		2.00*	
19		OPERATING	BED	1,191,051W		1,209,705W	
20		INVESTMENT CAPITAL	<u>BED</u>		<u>A</u>	<u>1,450,000A</u>	
21			BED	3,355,000C		0C	
22						<u>3,000,000C</u>	
23							
24	25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
25		OPERATING	<u>BED</u>		<u>A</u>	<u>350,000A</u>	
26			BED	3,000,000N		3,000,000N	
27						<u>3,100,000N</u>	
28			BED	88,000,000T		88,000,000T	
29				32.00*		32.00*	
30						<u>31.00*</u>	
31			BED	9,842,663W		10,789,340W	
32						<u>10,689,417W</u>	
33		INVESTMENT CAPITAL	BED	41,700,000C		0C	
34						<u>73,830,000C</u>	
35							
36	26.	BED128 - OFFICE OF AEROSPACE					
37		OPERATING	BED	904,347A		909,391A	
38						<u>1,174,976A</u>	
39							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
B. EMPLOYMENT							
1. LBR111 - WORKFORCE DEVELOPMENT							
	OPERATING		LBR	1.20*		1.20*	
				752,551A		752,963A	
						<u>1,502,963A</u>	
			LBR	5,940,010B		5,940,010B	
				112.80*		112.80*	
						<u>62.80*</u>	
			LBR	14,741,622N		14,877,568N	
						<u>11,125,639N</u>	
			LBR	1,553,875U		1,573,320U	
				*		0.00*	
						<u>8.00*</u>	
			LBR	1,640,000P		1,640,000P	
						<u>980,000P</u>	
	INVESTMENT CAPITAL		LBR	8,500,000C			C
2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL							
	OPERATING		LBR	0.10*		0.10*	
				12,322A		12,560A	
				0.90*		0.90*	
						<u>3.90*</u>	
			LBR	1,042,194N		1,055,639N	
						<u>8,270,354N</u>	
			LBR	600,000P		600,000P	
							<u>0P</u>
3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM							
	OPERATING		LBR	361,191,310B		361,191,310B	
						<u>3,191,310B</u>	
				251.50*		251.50*	
			LBR	22,795,060N		23,446,737N	
			<u>LBR</u>	<u>T</u>		<u>358,000,000T</u>	
4. LBR903 - OFFICE OF COMMUNITY SERVICES							
	OPERATING		LBR	2.00*		2.00*	
						<u>3.00*</u>	
			LBR	3,513,791A		1,903,387A	
						<u>4,132,307A</u>	
			LBR	5,000B		0B	
						<u>5,000B</u>	
				2.00*		2.00*	
						<u>1.00*</u>	

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			LBR	4,374,739N		4,389,091N	
						4,831,607N	
			LBR	1,200,000U		1,200,000U	
			LBR	200,000P		200,000P	
						137,803P	
		INVESTMENT CAPITAL	LBR	590,000C		0G	
				540,000C		6,633,000C	
	5.	HMS802 - VOCATIONAL REHABILITATION		36.27*		36.27*	
						37.09*	
		OPERATING	HMS	4,571,149A		4,569,650A	
						4,879,762A	
				68.23*		68.23*	
						69.91*	
			HMS	14,357,041N		14,536,349N	
						14,569,009N	
			HMS	1,330,200W		1,330,200W	
	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.10*		17.10*	
		OPERATING	LBR	1,010,389A		1,051,969A	
				22.00*		22.00*	
			LBR	2,940,342B		2,972,676B	
			LBR	70,000W		70,000W	
				19.90*		19.90*	
			LBR	2,044,065P		2,089,716P	
	7.	LBR152 - WAGE STANDARDS PROGRAM		17.00*		17.00*	
		OPERATING	LBR	1,097,103A		1,124,723A	
	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		21.50*		21.50*	
		OPERATING	LBR	1,543,929A		1,581,501A	
				0.50*		0.50*	
			LBR	250,000P		250,000P	
	9.	LBR183 - DISABILITY COMPENSATION PROGRAM		86.00*		86.00*	
						87.00*	
		OPERATING	LBR	5,876,215A		5,115,340A	
						5,140,726A	
				9.00*		9.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
							0.00*
			LBR	23,851,406B		23,851,406B	
							OB
					*		9.00*
			LBR		T		<u>23,851,406T</u>
10.	LBR161	HAWAII LABOR RELATIONS BOARD					
	OPERATING		LBR	1.00*			1.00*
				741,559A			759,739A
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	9.00*			9.00*
				878,883A			899,970A
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
	OPERATING		LBR	12.00*			12.00*
				1,102,225N			1,134,800N
13.	LBR901	RESEARCH AND STATISTICS					
	OPERATING		LBR	4.38*			4.38*
				453,294A			464,478A
				0.55*		0.55*	
			LBR				<u>3.67*</u>
				456,604N			468,969N
				26.07*		26.07*	
			LBR				<u>13.00*</u>
				911,869P			910,533P
14.	LBR902	GENERAL ADMINISTRATION					
	OPERATING		LBR	21.83*			21.83*
				1,885,082A		1,928,942A	
			LBR				<u>2,074,182A</u>
				200,000B			200,000B
				31.17*			31.17*
			LBR				
				3,241,415P			3,232,931P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	HONOLULU INTERNATIONAL AIRPORT		618.50*		618.50*	
	OPERATING		TRN	161,086,396B		159,016,396B	623.50*
							159,800,641B
	INVESTMENT CAPITAL		TRN		N		1,815,000N
			TRN		B		24,000,000B
			TRN	105,550,000E		91,740,000E	
				85,550,000E			214,532,000E
			TRN	20,800,000N		5,450,000N	
							5,451,000N
2.	TRN104	GENERAL AVIATION		30.00*		30.00*	
	OPERATING		TRN	6,934,709B		7,509,709B	31.00*
							8,038,006B
	INVESTMENT CAPITAL		TRN	3,000,000N			4,200,000N
			TRN				638,000E
3.	TRN111	HILO INTERNATIONAL AIRPORT		82.00*		82.00*	
	OPERATING		TRN	16,101,488B		16,186,582B	84.00*
							17,025,422B
	INVESTMENT CAPITAL		TRN	650,000E		3,590,000E	
							3,307,000E
			TRN	3,150,000N			N
4.	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE		86.00*		86.00*	
	OPERATING		TRN	20,871,885B		21,643,550B	
							22,368,510B
	INVESTMENT CAPITAL		TRN		B		12,825,000B
			TRN	2,500,000C			C
			TRN	5,000,000E		36,000,000E	
							86,104,000E
			TRN		N	20,000,000N	
							20,001,000N
5.	TRN116	WAIMEA-KOHALA AIRPORT		6.00*			6.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	TRN	1,341,849B		916,849B	<u>1,145,409B</u>
2							
3							
4	6.	TRN118 - UPOLU AIRPORT					
5		OPERATING	TRN	649,500B			760,500B
6							
7	7.	TRN131 - KAHULUI AIRPORT					
8		OPERATING	TRN	162.00*			162.00*
9							
10			TRN	31,665,832B		32,598,011B	<u>33,075,511B</u>
11							<u>1,132,500N</u>
12		INVESTMENT CAPITAL	TRN	5,000,000E		14,600,000E	<u>20,698,000E</u>
13							
14							
15	8.	TRN133 - HANA AIRPORT					
16		OPERATING	TRN	8.00*			8.00*
17							
18			TRN	1,244,688B		1,514,688B	<u>1,701,228B</u>
19							<u>2,000,000N</u>
20		INVESTMENT CAPITAL	TRN	19,189,000E		1,250,000E	<u>1,063,000E</u>
21							<u>11,250,000N</u>
22			TRN	1,890,000N			
23							
24	9.	TRN135 - KAPALUA AIRPORT					
25		OPERATING	TRN	11.00*			11.00*
26							
27			TRN	2,244,974B		2,229,974B	<u>2,439,114B</u>
28							
29	10.	TRN141 - MOLOKAI AIRPORT					
30		OPERATING	TRN	13.00*		12.00*	<u>14.00*</u>
31							
32			TRN	2,787,571B		2,740,300B	<u>3,128,225B</u>
33							<u>150,000N</u>
34		INVESTMENT CAPITAL	TRN			3,000,000E	<u>3,000,000B</u>
35							<u>OE</u>
36			TRN	200,000E			<u>1,000N</u>
37							
38			TRN				
39							
40	11.	TRN143 - KALAUPAPA AIRPORT					
41		OPERATING	TRN	9.00*			9.00*
42							
43			TRN	1,550,227B		1,270,627B	<u>1,493,480B</u>
44							<u>600,000N</u>



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.	TRN151	- LANAI AIRPORT		11.00*		11.00*	
	OPERATING		TRN	2,422,901B		2,447,901B	
						<u>2,750,834B</u>	
	INVESTMENT CAPITAL		TRN		B	<u>5,000B</u>	
			TRN		E	1,500,000E	
						<u>1,275,000E</u>	
			TRN		R	<u>3,995,000R</u>	
13.	TRN161	- LIHUE AIRPORT		101.00*		101.00*	
	OPERATING		TRN	20,397,425B		19,792,342B	
						<u>21,582,374B</u>	
	INVESTMENT CAPITAL		TRN	4,000,000N		1,122,300N	
			TRN		B	<u>8,100,000B</u>	
			TRN	5,465,000E		0E	
						<u>2,942,000E</u>	
			TRN	14,535,000N		0N	
						<u>1,000N</u>	
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN	26,841B		26,841B	
			TRN	150,000N			N
15.	TRN195	- AIRPORTS ADMINISTRATION		126.00*		126.00*	
	OPERATING		TRN	176,969,689B		228,348,698B	
						<u>232,086,892B</u>	
	INVESTMENT CAPITAL		TRN	102,111,000B		13,800,000B	
			TRN	130,689,000E		1,000,000E	
						<u>18,360,000E</u>	
			TRN	7,500,000N		7,500,000N	
						<u>7,501,000N</u>	
			TRN	125,000X		125,000X	
16.	TRN301	- HONOLULU HARBOR		116.00*		116.00*	
	OPERATING		TRN	26,424,201B		26,632,246B	
						<u>26,642,246B</u>	
	INVESTMENT CAPITAL		TRN		B	<u>3,180,000B</u>	
			TRN	260,000,000E		0E	
						<u>402,980,000E</u>	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			<u>TRN</u>		<u>R</u>		<u>8,000R</u>
			<u>TRN</u>		<u>P</u>		<u>50,000,000P</u>
17.	TRN303	KALAELOA BARBERS POINT HARBOR		3.00*			3.00*
		OPERATING	TRN	1,857,095B			1,861,801B
		INVESTMENT CAPITAL	TRN	4,000,000E			50,000,000E
							<u>107,250,000E</u>
			<u>TRN</u>		<u>R</u>		<u>4,000R</u>
18.	TRN311	HILO HARBOR		14.00*			14.00*
		OPERATING	TRN	2,952,723B			2,979,937B
		INVESTMENT CAPITAL	TRN	925,000B			500,000B
				<u>0B</u>			<u>7,950,000B</u>
19.	TRN313	KAWAIHAE HARBOR		2.00*			2.00*
		OPERATING	TRN	1,284,958B			1,284,958B
		INVESTMENT CAPITAL	TRN				<u>1,782,958B</u>
							<u>4,240,000B</u>
20.	TRN331	KAHULUI HARBOR		18.00*			18.00*
		OPERATING	TRN	4,190,923B			4,091,835B
		INVESTMENT CAPITAL	TRN	27,500,000E			<u>4,495,070B</u>
							<u>10,500,000E</u>
21.	TRN341	KAUNAKAKAI HARBOR		1.00*			1.00*
		OPERATING	TRN	598,455B			598,455B
22.	TRN361	NAWILIWILI HARBOR		15.00*			15.00*
		OPERATING	TRN	2,991,059B			3,023,016B
		INVESTMENT CAPITAL	TRN				<u>3,446,541B</u>
							<u>3,710,000E</u>
23.	TRN363	PORT ALLEN HARBOR		1.00*			1.00*
		OPERATING	TRN	415,660B			415,660B
24.	TRN351	KAUMALAPAU HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	TRN	465,000B		465,000B	
2							
3	25.	TRN395 - HARBORS ADMINISTRATION					
4				77.00*		77.00*	
5		OPERATING	TRN	68,355,305B		64,881,614B	65,881,614B
6							
7		INVESTMENT CAPITAL	TRN	3,650,000B		3,650,000B	9,100,000B
8							
9			TRN	5,000,000C			C
10			TRN	15,235,000E		15,235,000E	
11			TRN		R		2,000R
12							
13	26.	TRN333 - HANA HARBOR					
14		OPERATING	TRN	42,519B		42,519B	
15							
16	27.	TRN501 - OAHU HIGHWAYS					
17				224.00*		224.00*	209.00*
18							
19		OPERATING	TRN	107,380,915B		107,963,563B	106,678,552B
20							
21			TRN	3,100,000N		3,100,000N	0N
22							
23		INVESTMENT CAPITAL	TRN	1,585,000C		0C	1,003,000C
24							
25			TRN	18,180,000E		16,480,000E	23,345,000E
26							
27			TRN	38,680,000N		18,920,000N	41,440,000N
28							
29							
30	28.	TRN511 - HAWAII HIGHWAYS					
31		OPERATING	TRN		A		1,500,000A
32				131.00*		131.00*	
33			TRN	27,704,384B		27,322,054B	
34		INVESTMENT CAPITAL	TRN	18,800,000E		2,000,000E	11,550,000E
35							
36			TRN	910,000N		8,000,000N	10,002,000N
37							
38							
39	29.	TRN531 - MAUI HIGHWAYS					
40				89.00*		89.00*	
41		OPERATING	TRN	30,948,787B		31,147,723B	
42		INVESTMENT CAPITAL	TRN		B		2,000,000B
43			TRN	17,815,000E		3,600,000E	14,950,000E
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			TRN	1,080,000N		2,800,000N	<u>30,800,000N</u>
30.	TRN561	KAUAI HIGHWAYS		51.00*		51.00*	
	OPERATING		TRN	15,650,246B		15,725,002B	<u>16,535,002B</u>
	INVESTMENT CAPITAL		TRN	5,560,000E		7,690,000E	<u>8,560,000E</u>
			TRN	12,440,000N		30,160,000N	<u>32,961,000N</u>
31.	TRN595	HIGHWAYS ADMINISTRATION		90.00*		90.00*	<u>105.00*</u>
	OPERATING		TRN	70,526,593B		106,815,214B	<u>108,552,894B</u>
	INVESTMENT CAPITAL		TRN	3,850,750N		3,951,750N	<u>7,051,750N</u>
			TRN	16,000,000B		16,000,000B	16,000,000B
			TRN			C	4,000,000C
			TRN	29,183,000E		14,889,000E	<u>16,939,000E</u>
			TRN	44,542,000N		51,651,000N	<u>51,652,000N</u>
32.	TRN597	HIGHWAY SAFETY		34.20*		34.20*	
	OPERATING		TRN	10,478,394B		10,491,989B	
			TRN	4,531,000N		4,531,000N	
			TRN	745,734P		745,734P	
33.	TRN995	GENERAL ADMINISTRATION		106.00*		106.00*	<u>108.00*</u>
	OPERATING		TRN	17,620,532B		17,934,751B	<u>18,180,916B</u>
			TRN	8,275,697N		8,506,808N	
			TRN	423,067R		423,067R	
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1		OPERATING	TRN	1,839,565B	1,842,173B
2					
3					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
				56.00*		56.00*	64.00*
	OPERATING		HTH	4,052,175A		4,141,792A	<u>4,609,910A</u>
				67.00*		67.00*	63.00*
			HTH	81,560,282B		81,670,636B	<u>79,259,337B</u>
				35.80*		35.80*	33.60*
			HTH	6,121,680N		8,746,312N	<u>8,581,434N</u>
				2.00*			2.00*
			HTH	174,454U			174,454U
				29.20*		29.20*	31.00*
			HTH	208,421,779W		208,576,658W	<u>208,646,369W</u>
				9.00*		9.00*	10.40*
			HTH	2,046,000P		2,046,000P	<u>2,190,144P</u>
	INVESTMENT CAPITAL		HTH	3,941,000C			3,941,000C
			HTH	19,704,000N			19,704,000N
2. AGR846 - PESTICIDES							
	OPERATING		AGR	686,405A		747,461A	<u>1,362,777A</u>
				10.00*			10.00*
			AGR	1,701,850W			1,791,118W
				2.00*			2.00*
			AGR	446,129P			446,129P
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION							
				19.50*		19.50*	26.75*
	OPERATING		LNR	2,270,012A		2,030,689A	<u>2,054,389A</u>
				1.00*		1.00*	0.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			LNR	39,413B		39,413B	
						OB	
					*	0.00*	
						0.75*	
			LNR	1,668,050N		1,689,455N	
						1,792,500N	
				0.50*		0.50*	
			LNR	2,191,388P		2,115,388P	
						540,000P	
10							
11	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
12				49.50*		49.50*	
13						48.50*	
14		OPERATING	LNR	4,743,057A		4,835,987A	
15						5,564,991A	
16				8.00*		8.00*	
17						15.00*	
18			LNR	1,587,764N		1,787,764N	
19						2,046,724N	
20			LNR	192,520T		230,167T	
21						180,545T	
22			LNR	1,846,262U		1,846,262U	
23						1,653,498U	
24				2.50*		2.50*	
25			LNR	1,361,760P		1,361,760P	
26						1,405,526P	
27		INVESTMENT CAPITAL	<u>LNR</u>		<u>B</u>	<u>2,000,000B</u>	
28			LNR	3,600,000C		2,200,000C	
29							
30	5.	LNR404 - WATER RESOURCES					
31				18.00*		18.00*	
32						19.00*	
33		OPERATING	LNR	2,323,264A		2,348,689A	
34						3,938,689A	
35				5.00*		5.00*	
36			LNR	978,575B		988,617B	
37		INVESTMENT CAPITAL	<u>LNR</u>		<u>C</u>	<u>6,500,000C</u>	
38							
39	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
40				109.25*		109.25*	
41		OPERATING	LNR	7,877,898A		7,897,016A	
42				18.00*		18.00*	
43			LNR	2,502,117B		2,502,117B	
44				2.75*		2.75*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			LNR	982,711N		984,653N	
						<u>970,000N</u>	
			LNR	32,333W		32,333W	
			LNR	930,000P		930,000P	
						<u>900,000P</u>	
		INVESTMENT CAPITAL	LNR	424,000C			C
			LNR	1,200,000N			N
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				28.50*		28.50*	
						<u>30.50*</u>	
		OPERATING	LNR	815,017A		843,720A	
						<u>922,716A</u>	
				0.50*		0.50*	
			LNR	1,554,911P		1,854,911P	
						<u>1,684,949P</u>	
		INVESTMENT CAPITAL	LNR	2,950,000C		1,000,000C	
8.	HTH850	- OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				5.00*		5.00*	
		OPERATING	HTH	373,582A		382,957A	
9.	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				34.00*		34.00*	
						<u>36.00*</u>	
		OPERATING	LNR	2,376,019A		2,431,898A	
						<u>2,667,766A</u>	
				14.00*		14.00*	
						<u>16.00*</u>	
			LNR	1,431,618B		1,465,911B	
						<u>1,663,511B</u>	
					*	<u>1.00*</u>	
		INVESTMENT CAPITAL	LNR			<u>146,794T</u>	
			LNR			<u>2,141,000A</u>	
			LNR	8,297,000C		3,253,000C	
						<u>0C</u>	
10.	HTH849	- ENVIRONMENTAL HEALTH ADMINISTRATION					
				21.00*		21.00*	
		OPERATING	HTH	4,695,474A		3,543,388A	
				<u>2,087,094A</u>		<u>3,956,388A</u>	
				0.50*		0.50*	
			HTH	48,271B		48,271B	
				5.50*		5.50*	

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>3.40*</u>	
			HTH	703,251N		[758,374N]	
						<u>575,500N</u>	
				12.00*		[12.00*]	
						<u>14.00*</u>	
			HTH	2,240,067W		[2,281,573W]	
						<u>2,462,753W</u>	
				11.00*		[11.00*]	
						<u>13.10*</u>	
			HTH	2,606,686P		[2,417,217P]	
						<u>3,756,874P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				249.87*		249.87*	
5		OPERATING	HTH	25,951,065A	[25,993,987A]	<u>26,124,487A</u>	
6							
7				1.00*		1.00*	
8			HTH	422,589B	[422,589B]	<u>518,226B</u>	
9							
10			HTH	3,830,015N	[3,906,870N]	<u>4,572,267N</u>	
11							
12			HTH	142,627U		142,627U	
13				16.00*		16.00*	
14			HTH	5,008,971P		5,008,971P	
15		INVESTMENT CAPITAL	AGS			<u>656,000C</u>	
16							
17	2.	HTH131 - DISEASE OUTBREAK CONTROL					
18				20.60*		20.60*	
19		OPERATING	HTH	1,733,714A		1,775,150A	
20				31.40*		31.40*	
21			HTH	11,110,428N		11,215,072N	
22			HTH	1,819,639P		1,819,639P	
23							
24	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
25				13.00*		13.00*	
26		OPERATING	HTH	63,100,663A		66,302,695A	
27			HTH	22,224,866B		22,230,234B	
28			HTH	240,000P		840,000P	
29							
30	4.	HTH560 - FAMILY HEALTH SERVICES					
31				108.00*	[108.00*]	<u>107.00*</u>	
32							
33		OPERATING	HTH	26,166,631A	[26,128,760A]	<u>26,950,700A</u>	
34							
35				14.00*		14.00*	
36			HTH	21,067,833B	[21,085,234B]	<u>18,335,234B</u>	
37							
38				171.00*	[171.00*]	<u>170.00*</u>	
39							
40			HTH	46,545,016N	[48,354,032N]	<u>48,282,212N</u>	
41							
42			HTH	203,441U		203,441U	
43				6.50*	[6.50*]	<u>7.50*</u>	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			HTH	8,499,983P		8,551,205P	<u>18,785,205P</u>
5.	HTH590	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
	OPERATING		HTH	39.50*			38.50*
			HTH	48,599,577B			950,000A
			HTH	610,000U			610,000U
				10.50*			10.50*
			HTH	7,358,454P			13,046,023P
6.	HTH595	HEALTH RESOURCES ADMINISTRATION					
	OPERATING		HTH	2.00*			2.00*
				180,275A		182,869A	<u>202,369A</u>
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
	OPERATING		HTH	54.50*			54.50*
	INVESTMENT CAPITAL		HTH	12,509,280B			12,509,280B
			HTH				500,000C
8.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A			1,500,000A
8A.	SUB601	PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB		A		2,500,000A
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	105,940,000A		84,940,000A	<u>115,940,000A</u>
				2,780.75*			2,780.75*
	INVESTMENT CAPITAL		HTH	541,627,536B			547,570,474B
			HTH	20,000,000C			12,000,000C
10.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	2,500,000B			2,500,000B
10A.	HTH214	MAUI HEALTH SYSTEM, KFH LLC					
	INVESTMENT CAPITAL		HTH		C		6,000,000C
11.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	152.50*			152.50*
			HTH	60,367,212A			60,895,203A
			HTH	11,610,000B			11,610,000B



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			HTH	1,632,230N			1,632,230N
12.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	639.00* 66,238,553A			639.00* [67,046,858A 73,046,858A
	INVESTMENT CAPITAL		AGS		C		<u>161,832,000C</u>
13.	HTH440	ALCOHOL AND DRUG ABUSE					
	OPERATING		HTH	22.00* 18,918,377A			[22.00* 25.00* [18,784,583A 18,996,527A
			HTH	750,000B			750,000B
				6.00* [6.00* 3.00*
			HTH	8,204,680N			[8,229,172N 8,346,657N
			HTH	8,435,852P			[8,435,852P 3,342,945P
14.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					
	OPERATING		HTH	160.00* 41,085,841A			160.00* [41,430,392A 41,603,992A
			HTH	17.00* 15,043,973B			17.00* 15,070,731B
			HTH	1,086,262N			[1,157,348N 969,261N
			HTH	2,275,159U			2,281,992U
			HTH	2,928,851P			[2,928,851P 3,116,938P
15.	HTH501	DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	203.75* 75,228,889A			[203.75* 206.75* [75,569,031A 76,035,559A
				3.00* 1,038,992B			3.00* 1,038,992B
16.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION					
	OPERATING		HTH	46.50* 6,619,690A			46.50* [6,775,681A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>6,701,937A</u>	
			HTH	869,190P		137,363P	
17.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
				102.00*		102.00*	
						<u>122.00*</u>	
	OPERATING		HTH	6,301,233A		6,539,455A	
						<u>7,809,575A</u>	
				22.00*		22.00*	
			HTH	2,351,455B		2,353,130B	
				2.00*		2.00*	
			HTH	340,454N		377,002N	
						<u>158,000N</u>	
				3.00*		3.00*	
			HTH	122,183U		191,279U	
				4.00*		4.00*	
			HTH	381,534P		381,534P	
						<u>316,000P</u>	
18.	HTH710	- STATE LABORATORY SERVICES					
				72.00*		72.00*	
	OPERATING		HTH	7,245,724A		7,405,814A	
			HTH	1,970,000P		470,000P	
19.	HTH720	- HEALTH CARE ASSURANCE					
				21.60*		21.60*	
						<u>22.40*</u>	
	OPERATING		HTH	2,330,433A		2,197,335A	
						<u>2,223,565A</u>	
			HTH	436,000B		421,000B	
				14.40*		14.40*	
						<u>16.60*</u>	
			HTH	2,405,220P		2,405,220P	
						<u>2,551,075P</u>	
20.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*		6.00*	
	OPERATING		HTH	531,900A		549,766A	
			HTH	114,000B		114,000B	
21.	HTH760	- HEALTH STATUS MONITORING					
				29.50*		29.50*	
						<u>32.50*</u>	
	OPERATING		HTH	1,513,151A		1,527,496A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				1.00*		1.00*	
			HTH	657,469B		660,466B	
				3.00*		3.00*	
			HTH	337,000P		341,000P	
						<u>432,300P</u>	
22.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
	OPERATING		HTH	226,704A		229,114A	
						<u>246,464A</u>	
				6.50*		6.50*	
			HTH	533,855N		553,768N	
23.	HTH907	GENERAL ADMINISTRATION		120.50*		120.50*	
	OPERATING		HTH	9,856,000A		9,925,701A	
						<u>12,104,853A</u>	
			HTH		B	207,000B	
			HTH	1,493,060P		1,493,060P	
						<u>919,074P</u>	
	INVESTMENT CAPITAL		AGS	3,559,000C		59,000C	
						<u>19,463,000C</u>	
			HTH	3,000,000C		0C	
						<u>3,998,000C</u>	
24.	HTH908	OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
	OPERATING		HTH	317,102A		319,326A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				224.10*		224.10*	
5		OPERATING	HMS	33,962,357A		34,116,769A	
6						<u>34,386,529A</u>	
7			HMS	1,007,587B		1,007,587B	
8				180.40*		180.40*	
9			HMS	40,817,133N		41,096,721N	
10			HMS	106,225P		106,225P	
11		INVESTMENT CAPITAL	HMS	88,000C			C
12							
13	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
14				19.57*		19.57*	
15						<u>25.35*</u>	
16		OPERATING	HMS	1,220,012A		1,185,741A	
17						<u>1,664,990A</u>	
18				19.43*		19.43*	
19						<u>24.65*</u>	
20			HMS	11,165,857N		11,205,464N	
21						<u>11,646,861N</u>	
22							
23	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
24		OPERATING	HMS	43,131,294A		43,131,294A	
25			HMS	23,614,626N		23,614,626N	
26							
27	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
28		OPERATING	HMS	15,011,811A		15,011,811A	
29						<u>25,011,811A</u>	
30			HMS	38,530,754N		38,530,754N	
31							
32	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
33				14.00*		14.00*	
34		OPERATING	HMS	9,068,364A		8,850,128A	
35						<u>9,815,128A</u>	
36			HMS	2,571,059N		2,572,105N	
37							
38	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
39				121.00*		121.00*	
40						<u>115.00*</u>	
41		OPERATING	HMS	10,960,288A		11,189,185A	
42						<u>9,913,677A</u>	
43							
44	7.	DEF112 - SERVICES TO VETERANS					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				27.00*		27.00*	
	OPERATING		DEF	2,927,623A		2,186,100A	
				2,657,623A		3,331,100A	
			DEF	1,636,720P		0P	
						1,636,720P	
	INVESTMENT CAPITAL		DEF	75,000C		25,384,000C	
						29,634,000C	
			DEF		N	37,429,000N	
8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES						
				71.48*		71.48*	
	OPERATING		HMS	5,923,337A		5,662,274A	
						5,722,274A	
				7.02*		7.02*	
			HMS	3,812,808N		3,836,261N	
			HMS	10,000R		10,000R	
			HMS	394,113U		395,900U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS						
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	23,889,056A		23,889,056A	
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	5,478,053N		5,478,053N	
						5,703,592N	
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY						
	OPERATING		HMS	22,694,156A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220 - RENTAL HOUSING SERVICES						
	OPERATING		HMS	7,326,917A		4,332,198A	
						7,332,198A	
				200.00*		200.00*	
			HMS	79,431,447N		79,710,677N	
				21.00*		21.00*	
			HMS	4,989,947W		5,005,456W	
	INVESTMENT CAPITAL		HMS		A	560,000A	
			HMS	5,000,000C		5,000,000C	
						35,150,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	14.	HMS229 - HPHA ADMINISTRATION					
2				76.00*		76.00*	
3		OPERATING	HMS	39,086,881N		39,225,821N	
4				22.00*		22.00*	
5			HMS	3,763,717W		3,787,357W	
6							
7	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
8				1.25*		1.25*	
9						18.25*	
10		OPERATING	HMS	1,064,424A		1,067,871A	
11						2,193,455A	
12				16.75*		16.75*	
13						0.75*	
14			HMS	26,286,160N		26,321,749N	
15						24,550,654N	
16							
17	16.	HMS224 - HOMELESS SERVICES					
18				9.00*		9.00*	
19						11.00*	
20		OPERATING	HMS	17,290,567A		15,631,738A	
21						27,773,864A	
22			HMS	626,906N		626,906N	
23						649,448N	
24			HMS	2,366,839P		2,366,839P	
25							
26	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
27		OPERATING	HMS	17,810,955A		17,810,955A	
28							
29	18.	HMS401 - HEALTH CARE PAYMENTS					
30		OPERATING	HMS	[870,805,644A]		900,267,060A	
31				855,805,644A			
32			HMS	3,392,660B		1,376,660B	
33			HMS	1,371,256,037N		[1,443,382,743N]	
34						1,577,746,374N	
35			HMS	7,265,746U		6,781,921U	
36			HMS	13,216,034P		13,216,034P	
37							
38	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
39				301.78*		301.78*	
40						296.33*	
41		OPERATING	HMS	14,660,144A		[14,773,119A]	
42						14,561,863A	
43				237.22*		[237.22*]	
44						233.67*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			HMS	21,036,235N			[21,162,726N 23,650,702N
			HMS	2,763P			[2,763P 30,237P
20.	HMS238	- DISABILITY DETERMINATION		49.00*			49.00*
	OPERATING		HMS	7,734,711N			7,948,770N
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		74.80*			74.80*
	OPERATING		ATG	4,369,352A			[4,426,722A 4,657,883A
			ATG	2,231,224T			2,231,224T
				145.20*			145.20*
			ATG	16,194,827P			[16,194,827P 16,643,551P
22.	HMS237	- EMPLOYMENT AND TRAINING		469,505A			469,505A
	OPERATING		HMS	699,734N			[699,734N 1,245,750N
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	[9,632,000A 17,144,374A			[9,632,000A 0A
				115.00*			[115.00* 0.00*
			HHL	13,517,243B			[13,664,596B 7,651,212B
				4.00*			4.00*
			HHL	23,317,601N			[23,317,601N 23,782,094N
				81.00*			[81.00* 0.00*
			HHL	11,037,323T			[11,154,080T 6,194,089T
	INVESTMENT CAPITAL		HHL	2,565,000C			[2,000,000C 14,000,000C
			HHL	20,000,000N			[20,000,000N 26,600,000N
23A.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT					* 200.00*



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>OPERATING</u>		<u>HHL</u>		<u>A</u>		<u>23,925,340A</u>
24.	HTH904	- EXECUTIVE OFFICE ON AGING		5.74*		[5.74*]	
							<u>7.54*</u>
	<u>OPERATING</u>		<u>HTH</u>	7,679,368A		[7,386,896A]	
							<u>11,770,867A</u>
				8.26*		[8.26*]	
							<u>6.46*</u>
			<u>HTH</u>	7,057,040N		[7,093,640N]	
							<u>6,997,531N</u>
			<u>HTH</u>	972,286P		[678,810P]	
							<u>3,420,644P</u>
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*			5.00*
	<u>OPERATING</u>		<u>HTH</u>	1,139,409A		[1,165,086A]	
							<u>1,017,631A</u>
				4.00*		[4.00*]	
							<u>7.00*</u>
			<u>HTH</u>	588,878B		[606,706B]	
							<u>952,734B</u>
				2.00*			2.00*
			<u>HTH</u>	273,411U			280,848U
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		130.50*		[130.50*]	
							<u>134.50*</u>
	<u>OPERATING</u>		<u>HMS</u>	9,067,507A			9,134,028A
				0.56*			0.56*
			<u>HMS</u>	1,539,357B			1,539,357B
				138.69*		[138.69*]	
							<u>142.69*</u>
			<u>HMS</u>	25,430,221N		[25,514,600N]	
							<u>35,180,544N</u>
			<u>HMS</u>	717,484P		[717,484P]	
							<u>843,987P</u>
27.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		50.32*		[50.32*]	
							<u>49.28*</u>
	<u>OPERATING</u>		<u>HMS</u>	41,302,183A		[40,364,829A]	
							<u>41,529,309A</u>
				44.68*		[44.68*]	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
							44.72*
			HMS	65,097,191N		64,986,993N	
						64,999,780N	
			HMS	460P		460P	
							3,000P
	28.	HMS904 - GENERAL ADMINISTRATION (DHS)					
				134.65*		134.65*	
							135.45*
		OPERATING	HMS	9,070,167A		10,362,521A	
						11,664,016A	
			HMS		B	280,575B	
				26.35*		26.35*	
							26.55*
			HMS	2,369,399N		2,391,370N	
						2,733,080N	
			HMS	604P		604P	
							1,500P
	29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
				14.65*			14.65*
		OPERATING	HMS	2,231,378A		2,248,727A	
				4.35*		4.35*	
			HMS	1,748,702N		1,763,149N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4				12,562.25*		12,562.25*	
5		OPERATING	EDN	880,317,495A		902,601,815A	
6						919,739,606A	
7			EDN	7,230,000B		7,230,000B	
8						5,230,000B	
9			EDN	138,331,226N		138,331,226N	
10			EDN	13,640,000T		13,640,000T	
11			EDN	7,495,605U		7,495,605U	
12			EDN	3,389,438W		3,389,438W	
13						2,379,491W	
14			EDN	7,534,000P		7,534,000P	
15		INVESTMENT CAPITAL	EDN	281,408,000C		71,456,000C	
16				279,108,000C		301,842,000C	
17			EDN			30,603,000N	
18							
19	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
20				5,175.50*		5,175.50*	
21		OPERATING	EDN	351,492,656A		357,369,736A	
22			EDN	100,000B		100,000B	
23				2.00*		2.00*	
24			EDN	48,899,355N		48,899,355N	
25				4.00*		4.00*	
26			EDN	3,500,000W		3,500,000W	
27							
28	3.	EDN200 - INSTRUCTIONAL SUPPORT					
29				377.00*		377.00*	
30						379.00*	
31		OPERATING	EDN	50,586,338A		51,372,411A	
32						52,202,121A	
33				11.00*		11.00*	
34			EDN	2,321,746B		2,321,746B	
35			EDN	500,000N		500,000N	
36			EDN	266,380U		270,031U	
37			EDN	228,000P		228,000P	
38						250,000P	
39							
40	4.	EDN300 - STATE ADMINISTRATION					
41				484.50*		484.50*	
42		OPERATING	EDN	46,984,179A		47,929,682A	
43						48,599,682A	
44			EDN	30,000P		30,000P	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.	EDN400	- SCHOOL SUPPORT		636.00*		636.00*	
	OPERATING		EDN	195,206,685A		171,059,082A	
						<u>183,909,690A</u>	
				726.50*		726.50*	
			EDN	42,876,578B		42,876,578B	
				3.00*		3.00*	
			EDN	59,097,300N		59,097,300N	
						<u>66,097,300N</u>	
				4.00*		4.00*	
			EDN	13,950,000W		10,950,000W	
						<u>6,450,000W</u>	
	INVESTMENT CAPITAL		<u>EDN</u>		<u>A</u>	<u>4,349,000A</u>	
			EDN	6,500,000C		6,500,000C	
						<u>DC</u>	
6.	EDN500	- SCHOOL COMMUNITY SERVICES		29.00*		29.00*	
	OPERATING		EDN	2,992,223A		2,862,275A	
			EDN	3,631,000B		3,631,000B	
						<u>1,631,000B</u>	
			EDN	3,266,540N		3,266,540N	
			EDN	4,000,000T		4,000,000T	
			EDN	11,995,000W		11,995,000W	
						<u>11,700,000W</u>	
7.	EDN600	- CHARTER SCHOOLS					
	OPERATING		EDN	77,992,862A		77,970,756A	
						<u>74,433,916A</u>	
			EDN	1,588,850N		1,588,850N	
	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>	<u>535,000C</u>	
			EDN	1,535,000C		0C	
						<u>830,000C</u>	
8.	EDN612	- CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		16.12*		16.12*	
	OPERATING		EDN	1,400,000A		1,400,000A	
						<u>1,500,000A</u>	
				1.88*		1.88*	
			EDN	415,700N		415,700N	
9.	EDN700	- EARLY LEARNING		49.00*		49.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	EDN	3,076,182A		2,878,018A	
2						<u>2,995,872A</u>	
3			EDN	125,628N			<u>125,628N</u>
4							
5	10.	BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE					
6		OPERATING	BUF	311,975,236A		327,495,734A	
7						<u>321,869,442A</u>	
8							
9	11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
10		OPERATING	BUF	245,577,984A		268,641,012A	
11						<u>268,924,144A</u>	
12							
13	12.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
14		OPERATING	BUF	288,542,702A		309,937,982A	
15						<u>300,769,119A</u>	
16							
17	13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
18				80.00*			80.00*
19		OPERATING	AGS	4,938,349A			5,074,671A
20						* [0.00*]	
21							<u>7.00*</u>
22			AGS	1,500,000U		1,500,000U	
23						<u>1,827,500U</u>	
24							
25	14.	EDN407 - PUBLIC LIBRARIES					
26				549.50*			555.00*
27		OPERATING	EDN	32,559,945A		32,840,328A	
28						<u>33,661,055A</u>	
29			EDN	3,500,000B		3,500,000B	
30						<u>4,000,000B</u>	
31			EDN	1,365,244N			<u>1,365,244N</u>
32		INVESTMENT CAPITAL	AGS	2,500,000C		2,500,000C	
33						<u>11,050,000C</u>	
34							
35	15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
36		OPERATING	DEF	1,571,282A		1,571,282A	
37						<u>1,725,000A</u>	
38			DEF	5,584,387P			<u>5,584,387P</u>
39		INVESTMENT CAPITAL	AGS	1,675,000C		0C	
40						<u>138,000C</u>	
41			DEF	<u>1,675,000C</u>			<u>C</u>
42			AGS				<u>250,000P</u>
43							
44	16.	UOH100 - UNIVERSITY OF HAWAII, MANOA					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				3,232.24*		3,232.24*	
						3,237.24*	
	OPERATING		UOH	194,372,784A		194,796,866A	
						195,571,866A	
				416.25*		416.25*	
			UOH	361,154,425B		361,082,295B	
				78.06*		78.06*	
			UOH	6,880,575N		6,873,565N	
				30.25*		30.25*	
	INVESTMENT CAPITAL		UOH	65,054,713W		65,039,713W	
			UOH	8,950,000C		0E	
						14,000,000C	
17.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
				243.10*		243.10*	
	OPERATING		UOH	17,933,214A		17,937,727A	
			UOH	27,758,949B		27,758,949B	
			UOH	6,603,547W		6,603,547W	
	INVESTMENT CAPITAL		UOH			5,750,000B	
18.	UOH210	UNIVERSITY OF HAWAII, HILO					
				523.75*		523.75*	
						550.75*	
	OPERATING		UOH	31,071,988A		31,133,744A	
				95.00*		95.00*	
			UOH	45,834,600B		45,842,307B	
			UOH	443,962N		443,962N	
				8.50*		8.50*	
			UOH	7,251,666W		7,261,666W	
19.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	978,941A		978,941A	
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
				215.00*		215.00*	
						221.00*	
	OPERATING		UOH	13,190,416A		13,196,948A	
						13,554,552A	
			UOH	20,272,479B		20,272,479B	
			UOH	33,544N		33,544N	
			UOH	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		BED			35,000,000C	
			UOH	24,000,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2				1,880.00*		1,880.00*	
3		OPERATING	UOH	119,990,760A		120,208,842A	
4						<u>121,458,842A</u>	
5				48.00*		48.00*	
6			UOH	98,435,547B		98,465,109B	
7				0.50*		0.50*	
8			UOH	4,428,296N		4,428,296N	
9			UOH	5,044,753W		5,044,753W	
10		INVESTMENT CAPITAL	UOH	15,000,000C		0C	
11						<u>50,125,000C</u>	
12	22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
13				449.00*		449.00*	
14						448.00*	
15		OPERATING	UOH	49,389,105A		49,389,105A	
16						<u>52,294,105A</u>	
17				33.00*		33.00*	
18			UOH	15,899,318B		16,017,434B	
19				4.00*		4.00*	
20			UOH	950,311N		957,327N	
21				15.00*		15.00*	
22			UOH	17,233,795W		17,238,873W	
23		INVESTMENT CAPITAL	UOH	20,000,000C		35,000,000C	
24			UOH	44,434,000C		0C	
25				<u>24,434,000C</u>		<u>48,625,000C</u>	
26			UOH			<u>30,000,000E</u>	
27	23.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
28		OPERATING	BUF	143,117,530A		146,188,884A	
29						<u>140,814,522A</u>	
30	24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
31		OPERATING	BUF	91,093,213A		96,912,969A	
32						<u>96,682,974A</u>	
33	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
34		OPERATING	BUF	106,789,267A		114,707,632A	
35						<u>111,314,248A</u>	
36							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
H. CULTURE AND RECREATION							
1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA							
	OPERATING		UOH	13.00*		13.00*	
				647,475A		651,158A	
				7.00*		7.00*	
			UOH	3,117,141B		3,117,141B	
			UOH	996,499W		996,499W	
	INVESTMENT CAPITAL		UOH	500,000C			C
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
	OPERATING		AGS	0.50*		0.50*	
				1,228,888A		953,888A	
						1,303,888A	
				16.50*		16.50*	
						17.00*	
			AGS	4,346,261B		4,386,488B	
						4,427,847B	
				5.00*		5.00*	
						4.50*	
			AGS	735,691N		747,039N	
			AGS	606,936P		606,936P	
3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION							
	OPERATING		AGS	61,550T		63,866T	
4. LNR802 - HISTORIC PRESERVATION							
	OPERATING		LNR	23.00*		23.00*	
				1,531,138A		1,550,986A	
						1,620,986A	
				2.00*		2.00*	
			LNR	264,316B		318,030B	
				7.00*		7.00*	
			LNR	649,065N		662,141N	
						574,000N	
5. LNR804 - FOREST AND OUTDOOR RECREATION							
	OPERATING		LNR	29.50*		29.50*	
				1,407,726A		1,461,155A	
				6.50*		6.50*	
			LNR	1,082,471B		1,098,414B	
				5.00*		5.00*	
			LNR	3,873,122N		4,073,122N	
						4,450,783N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			LNR	588,820W		593,447W	<u>635,428W</u>
6.	LNR805	DISTRICT RESOURCE MANAGEMENT		16.00*		16.00*	
	OPERATING		LNR	823,379A		835,539A	
			LNR	99,400B		99,400B	
			LNR	1,758,000N		1,758,000N	<u>1,670,000N</u>
7.	LNR806	PARKS ADMINISTRATION AND OPERATION		71.00*		71.00*	
	OPERATING		LNR	5,023,854A		5,113,044A	<u>5,313,044A</u>
				44.00*		44.00*	<u>48.00*</u>
			LNR	9,559,763B		9,647,878B	
			LNR	1,218,456P		1,218,456P	
	INVESTMENT CAPITAL		LNR	10,000,000C		2,000,000C	<u>6,250,000C</u>
8.	LNR801	OCEAN-BASED RECREATION				* 0.00*	<u>10.00*</u>
	OPERATING		LNR	500,000A		0A	<u>594,256A</u>
				117.00*		117.00*	
			LNR	19,070,872B		19,223,178B	
			LNR	800,000N		800,000N	<u>1,500,000N</u>
	INVESTMENT CAPITAL		LNR	7,842,000C		1,500,000C	<u>13,500,000C</u>
			LNR	1,125,000N		1,250,000N	
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		38.50*		38.50*	
	OPERATING		AGS	9,197,434B		9,264,861B	
	INVESTMENT CAPITAL		AGS			<u>C</u>	<u>10,000,000C</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		410.00*		410.00*	
	OPERATING		PSD	27,307,847A		28,132,451A	
			PSD	28,719W		28,719W	
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*		76.00*	
	OPERATING		PSD	5,330,617A		5,345,158A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*		110.00*	
	OPERATING		PSD	6,703,560A		6,926,259A	
			PSD	15,000W		<u>6,969,663A</u>	
	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>	<u>15,000W</u>	
						<u>4,000,000C</u>	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		166.00*		166.00*	
	OPERATING		PSD	9,690,910A		9,998,473A	
	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>	<u>10,085,281A</u>	
						<u>6,000,000C</u>	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		186.00*		186.00*	
	OPERATING		PSD	10,754,872A		11,110,130A	
	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>	<u>11,548,690A</u>	
						<u>209,721S</u>	
						<u>2,500,000C</u>	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		498.00*		498.00*	
	OPERATING		PSD	33,468,952A		34,976,569A	
	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>	<u>35,010,322A</u>	
						<u>30,000W</u>	
						<u>9,400,000C</u>	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		73.00*		73.00*	
	OPERATING		PSD	4,407,792A		4,550,351A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	AGS		C	1,000,000C	
2							
3	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER		132.00*		[132.00*]	
4						133.00*	
5							
6		OPERATING	PSD	7,442,693A		7,719,612A	
7		INVESTMENT CAPITAL	AGS			4,000,000C	
8							
9	9.	PSD410 - INTAKE SERVICE CENTERS		61.00*		61.00*	
10							
11		OPERATING	PSD	3,649,111A		3,755,468A	
12							
13	10.	PSD420 - CORRECTIONS PROGRAM SERVICES		170.00*		170.00*	
14							
15		OPERATING	PSD	22,502,602A		22,934,719A	
16			PSD	715,989N		[715,989N]	
17						1,015,989N	
18							
19	11.	PSD421 - HEALTH CARE		209.10*		[209.10*]	
20						207.10*	
21							
22		OPERATING	PSD	23,880,693A		[24,052,780A]	
23						24,438,504A	
24							
25	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
26		OPERATING	PSD	150,000A		A	
27				2.00*		2.00*	
28			PSD	10,135,780W		10,151,991W	
29							
30	13.	PSD808 - NON-STATE FACILITIES		9.00*		9.00*	
31							
32		OPERATING	PSD	[50,825,826A]		50,420,821A	
33				47,661,671A			
34							
35	14.	PSD502 - NARCOTICS ENFORCEMENT		13.00*		13.00*	
36							
37		OPERATING	PSD	1,034,431A		1,059,492A	
38				8.00*		8.00*	
39			PSD	921,675W		934,078W	
40			PSD	200,000P		200,000P	
41							
42	15.	PSD503 - SHERIFF		310.00*		[310.00*]	
43						316.00*	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	PSD	15,485,888A		15,485,888A	
2						<u>15,736,111A</u>	
3			PSD	600,000N		600,000N	
4				59.00*		59.00*	
5			PSD	5,495,624U		5,495,624U	
6							
7	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
8				6.00*		6.00*	
9		OPERATING	PSD	390,792A		390,792A	
10							
11	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
12				62.00*		62.00*	
13		OPERATING	PSD	4,200,811A		4,299,269A	
14							
15	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
16				5.00*		5.00*	
17		OPERATING	PSD	450,000A		450,000A	
18				8.00*		8.00*	
19			PSD	2,080,151B		2,098,552B	
20			PSD	859,315P		859,315P	
21							
22	19.	PSD900 - GENERAL ADMINISTRATION					
23				136.00*		136.00*	
24						<u>138.00*</u>	
25		OPERATING	PSD	15,567,586A		15,769,998A	
26						<u>17,299,919A</u>	
27			PSD	870,709B		871,277B	
28			PSD	75,065T		75,065T	
29		INVESTMENT CAPITAL	AGS	8,500,000C		12,500,000C	
30						<u>45,000,000C</u>	
31			<u>PSD</u>		<u>C</u>	<u>22,500,000C</u>	
32							
33	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
34				25.50*		25.50*	
35		OPERATING	ATG	2,008,795A		2,039,005A	
36						<u>2,164,005A</u>	
37				1.00*		1.00*	
38						<u>0.00*</u>	
39			ATG	42,560U		42,560U	
40						<u>0U</u>	
41				22.50*		22.50*	
42						<u>.23.50*</u>	
43			ATG	3,338,021W		3,369,201W	
44						<u>3,411,841W</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			ATG	649,661P		649,661P	<u>1,450,000P</u>
21.	LNR810	- PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	7.50*		7.50*	
			LNR	2,119,450B		2,139,896B	
			LNR	0.50*		0.50*	
			LNR	370,602P		370,602P	
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	118.60*		118.60*	<u>128.60*</u>
			DEF	13,028,547A		12,791,472A	<u>16,083,655A</u>
			DEF	9.50*		9.50*	<u>7.50*</u>
			DEF	45,459,063N		45,499,534N	<u>24,550,402N</u>
			DEF	94.15*		94.15*	<u>93.15*</u>
	INVESTMENT CAPITAL		DEF	46,067,200P		46,511,164P	<u>81,485,637P</u>
			AGS	2,419,000C		3,400,000C	
			DEF	1,906,000C		1,600,000C	<u>6,580,000C</u>
			AGS	100,000N		100,000N	
			DEF	6,281,000N		31,107,000N	
			DEF			P	<u>1,660,000P</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	8.00*		8.00*	
				2,534,951B		2,559,971B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	24.00*		24.00*	
				4,159,141B		4,241,213B	
3.	CCA104	FINANCIAL SERVICES REGULATION					
	OPERATING		CCA	39.00*		39.00*	
				4,090,957B		4,471,852B	
						<u>4,971,852B</u>	
			CCA	220,000T		220,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	54.00*		54.00*	
				6,341,895B		<u>56.00*</u>	
						6,444,103B	
						<u>6,484,103B</u>	
			CCA	8.00*		8.00*	
				2,138,993T		2,155,048T	
						<u>2,355,048T</u>	
5.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	92.00*		92.00*	
				16,357,720B		16,644,182B	
			CCA	200,000T		200,000T	
			CCA	250,000P		250,000P	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION					
	OPERATING		CCA	2.00*		2.00*	
				282,233B		288,611B	
7.	CCA901	PUBLIC UTILITIES COMMISSION					
	OPERATING		CCA	65.00*		65.00*	
				17,828,567B		15,310,281B	
						<u>16,045,272B</u>	
8.	CCA110	OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	17.00*		17.00*	
				2,025,447B		2,079,294B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
						<u>2,109,294B</u>	
			CCA	100,681T		100,681T	
9.	AGR812	MEASUREMENT STANDARDS		7.00*		[-----7.00*]	
						<u>6.00*</u>	
	OPERATING		AGR	407,204A		[-----411,177A]	
						<u>358,013A</u>	
				4.00*		4.00*	
			AGR	451,000B		451,000B	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		71.00*	
	OPERATING		CCA	7,317,621B		7,414,132B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
	OPERATING		CCA	6,442,820B		6,631,429B	
12.	CCA191	GENERAL SUPPORT		44.00*		44.00*	
	OPERATING		CCA	7,902,081B		8,068,306B	
12A.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES				<u>6.00*</u>	
	OPERATING		AGS			<u>575,984A</u>	
13.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES		6.00*		[-----6.00*]	
						<u>0.00*</u>	
	OPERATING		LTG	562,683A		[-----575,984A]	
						<u>0A</u>	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		83.50*		[-----83.50*]	
						<u>84.50*</u>	
	OPERATING		BUF	10,762,354A		[-----11,091,806A]	
						<u>11,114,332A</u>	
15.	LNR111	CONVEYANCES AND RECORDINGS		58.00*		58.00*	
	OPERATING		LNR	5,763,443B		6,026,606B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				1.00*		1.00*	
	OPERATING		HMS	161,833A		164,016A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		24.00*		[24.00*]	
							23.00*
	OPERATING		GOV	3,749,146A		[3,296,705A]	3,816,705A
			GOV	311,348N		[311,348N]	
							ON
	INVESTMENT CAPITAL		GOV	1,000C			1,000C
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*			3.00*
	OPERATING		LTG	1,033,496A		[1,050,312A]	1,081,703A
3.	BED144	STATEWIDE PLANNING AND COORDINATION		14.00*		[14.00*]	
							13.00*
	OPERATING		BED	1,305,946A		[1,372,691A]	1,402,911A
				5.00*			5.00*
			BED	2,350,000N		[2,350,000N]	2,553,278N
			BED	2,000,000W			2,000,000W
	INVESTMENT CAPITAL		<u>BED</u>		<u>C</u>		<u>500,000C</u>
4.	BED103	STATEWIDE LAND USE MANAGEMENT		6.00*			6.00*
	OPERATING		BED	583,158A			594,586A
5.	BED130	ECONOMIC PLANNING AND RESEARCH		13.00*			13.00*
	OPERATING		BED	1,127,869A		[1,155,539A]	1,274,483A
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		41.25*		[41.25*]	
							45.25*
	OPERATING		BUF	11,766,302A		[11,874,369A]	12,444,982A
				0.75*			0.75*
			BUF	42,554U		[42,554U]	5,897,221U



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		INVESTMENT CAPITAL	BUF	38,113,000C			C
7.	BUF102	COLLECTIVE BARGAINING STATEWIDE					
		OPERATING	BUF	18,790,387A		36,045,294A	
			BUF	1,547,739B		2,854,560B	
			BUF	478,486N		841,250N	
			BUF	102,919W		213,261W	
			BUF	5,675P		12,196P	
8.	AGS871	CAMPAIGN SPENDING COMMISSION					
		OPERATING	AGS	5.00*		5.00*	
				1,149,990T		4,739,084T	
9.	AGS879	OFFICE OF ELECTIONS					
		OPERATING	AGS	17.50*		17.50*	
				3,240,256A		2,809,752A	
						<u>3,065,752A</u>	
				0.50*		0.50*	
			AGS	93,116N		93,920N	
10.	TAX100	COMPLIANCE					
		OPERATING	TAX	190.00*		190.00*	
						<u>195.00*</u>	
				10,549,148A		10,669,406A	
						<u>10,775,438A</u>	
11.	TAX105	TAX SERVICES AND PROCESSING					
		OPERATING	TAX	118.00*		118.00*	
				6,572,259A		6,498,821A	
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
		OPERATING	TAX	76.00*		76.00*	
						<u>75.00*</u>	
				11,501,516A		11,653,569A	
						<u>10,412,760A</u>	
			TAX	1,063,104B		1,069,097B	
		INVESTMENT CAPITAL	AGS	472,000C			C
13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
		OPERATING	AGS	6.00*		6.00*	
						<u>12.00*</u>	
				567,579A		587,397A	
						<u>826,669A</u>	
		INVESTMENT CAPITAL	AGS		C	<u>15,000,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
14.	AGS102	EXPENDITURE EXAMINATION		16.00*		16.00*	
						18.00*	
	OPERATING		AGS	1,161,427A		1,171,283A	
						<u>1,251,201A</u>	
15.	AGS103	RECORDING AND REPORTING		13.00*		13.00*	
	OPERATING		AGS	886,922A		902,018A	
16.	AGS104	INTERNAL POST AUDIT		6.00*		6.00*	
	OPERATING		AGS	495,087A		515,672A	
17.	BUF115	FINANCIAL ADMINISTRATION		13.00*		13.00*	
						14.00*	
	OPERATING		BUF	1,977,318A		1,998,791A	
						<u>2,024,205A</u>	
				9.00*		9.00*	
			BUF	7,148,438T		7,174,867T	
						<u>11,674,867T</u>	
				1.00*		1.00*	
			BUF	98,328U		105,073U	
18.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	334,601,504A		359,412,019A	
						<u>348,779,569A</u>	
19.	ATG100	LEGAL SERVICES		248.31*		248.31*	
						243.31*	
	OPERATING		ATG	22,660,526A		22,602,863A	
						<u>24,894,437A</u>	
				24.60*		24.60*	
			ATG	3,226,526B		3,282,965B	
						<u>3,410,965B</u>	
				5.20*		5.20*	
			ATG	5,428,548N		5,666,216N	
						<u>11,522,136N</u>	
			ATG	3,940,602T		3,943,508T	
				100.11*		100.11*	
						<u>107.11*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			ATG	11,054,287U		11,360,273U	
						15,332,123U	
				4.90*		4.90*	
			ATG	3,204,007W		3,218,449W	
				12.66*		12.66*	
			ATG	2,228,439P		2,223,439P	
						3,042,681P	
20.	AGS130	- INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES		29.00*		29.00*	
						32.00*	
	OPERATING		AGS	25,048,715A		24,564,545A	
				24,817,554A		24,297,031A	
				7.00*		7.00*	
			AGS	3,065,000B		2,885,000B	
			AGS	7,700,000N		15,200,000N	
			AGS	25,000,000U		25,000,000U	
			AGS	100,000W		80,000W	
			AGS	600,000P			P
				151,276P			
21.	AGS131	- INFORMATION PROCESSING AND COMMUNICATIONS SERVICES		104.00*		104.00*	
	OPERATING		AGS	14,778,865A		15,017,011A	
			AGS	158,578B		166,788B	
				33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
	INVESTMENT CAPITAL		AGS		C	5,200,000C	
22.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		16.00*		16.00*	
	OPERATING		AGS	881,677A		912,441A	
				2.00*		2.00*	
						3.00*	
			AGS	505,920B		510,920B	
23.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		9,000,000B	
						10,200,000B	
24.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		86.00*		86.00*	
						88.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	HRD	14,540,613A		14,726,474A	
2						15,822,486A	
3			HRD	700,000B		700,000B	
4				1.00*		1.00*	
5			HRD	5,061,281U		5,061,281U	
6							
7	25.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
8				11.00*		11.00*	
9		OPERATING	HRD	1,532,749A		1,556,236A	
10						1,653,719A	
11							
12	26.	BUF141 - EMPLOYEES RETIREMENT SYSTEM					
13				105.00*		105.00*	
14						106.00*	
15		OPERATING	BUF	13,014,314X		13,468,249X	
16						20,418,249X	
17							
18	27.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND					
19				56.00*		56.00*	
20						57.00*	
21		OPERATING	BUF	6,902,897T		7,054,713T	
22						7,099,272T	
23							
24	28.	BUF741 - RETIREMENT BENEFITS PAYMENTS - STATE					
25		OPERATING	BUF	324,178,407A		339,924,601A	
26						337,213,979A	
27			BUF	4,000,000U		4,000,000U	
28							
29	29.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
30		OPERATING	BUF	394,070,109A		494,014,116A	
31						578,135,719A	
32							
33	30.	LNR101 - PUBLIC LANDS MANAGEMENT					
34					*	1.00*	
35		OPERATING	<u>LNR</u>		<u>A</u>	90,000A	
36				54.00*		54.00*	
37						56.00*	
38			LNR	14,970,156B		14,056,982B	
39						17,259,382B	
40		INVESTMENT CAPITAL	LNR	1,000,000B		1,250,000B	
41			LNR	500,000C		000	
42						750,000C	
43			LNR		R	1,750,000R	
44						2,500,000R	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			<u>LNR</u>		<u>S</u>		<u>5,000,000S</u>
			LNR		T		3,000,000T
31.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,325,788W		25,339,382W	
32.	AGS211	LAND SURVEY					
	OPERATING		AGS	10.00*		10.00*	
			AGS	668,328A		685,056A	
			AGS	285,000U		285,000U	
33.	AGS223	OFFICE LEASING					
	OPERATING		AGS	4.00*		4.00*	
			AGS	10,343,694A		10,354,970A	
						<u>10,104,970A</u>	
			AGS	5,500,000U		5,500,000U	
34.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	16.00*		16.00*	
			AGS	1,342,383A		1,383,417A	
						<u>1,533,417A</u>	
	INVESTMENT CAPITAL		AGS	4,000,000W		4,000,000W	
			<u>AGS</u>		<u>A</u>	<u>5,836,000A</u>	
			AGS	1,500,000C		C	
			AGS	29,233,000C		20,710,000C	
						<u>14,736,000C</u>	
35.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
	OPERATING		AGS	119.00*		119.00*	
						<u>123.00*</u>	
			AGS	18,547,029A		18,727,964A	
						<u>19,253,351A</u>	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
36.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
	OPERATING		AGS	27.00*		27.00*	
			AGS	1,756,965A		1,795,233A	
37.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	33.00*		33.00*	
			AGS	3,071,008A		3,133,712A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			AGS	100,000U			100,000U
38.	AGS240	- STATE PROCUREMENT					
	OPERATING		AGS	22.00*			22.00*
				1,264,525A		1,294,061A	<u>1,395,147A</u>
39.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	5.00*			5.00*
				1,826,464W			1,836,624W
40.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL					
	OPERATING		AGS	13.00*			13.00*
				3,445,263W			3,464,205W
41.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
	OPERATING		AGS	27.00*			27.00*
				3,671,012W			3,675,957W
42.	AGS901	- GENERAL ADMINISTRATIVE SERVICES					
	OPERATING		AGS	34.00*			34.00*
				2,961,482A		3,021,644A	<u>3,554,260A</u>
			AGS	2.00*			2.00*
				167,039U			177,895U
43.	SUB201	- CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	2,000,000C		0C	<u>1,850,000C</u>
			CCH	2,000,000S			S
44.	SUB301	- COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	550,000C			C
45.	SUB401	- COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM		C		2,000,000C
46.	SUB501	- COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	11,500,000C		0C	<u>8,450,000C</u>
			COK		S		<u>1,000,000S"</u>



1 SECTION 4. Part III, Act 119, Session Laws of Hawaii 2015,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 4.1. Provided that:

5 (1) Of the general fund appropriation for the creative
6 industries division (BED105), \$100,000 or so much thereof
7 as may be necessary for fiscal year 2016-2017 shall be
8 expended for expansion of the creative lab program;

9 (2) Of the \$100,000, \$50,000 or so much thereof as may be
10 necessary for fiscal year 2016-2017 shall be expended for
11 expansion of the creative lab program to the neighbor
12 islands and \$50,000 or so much thereof as may be
13 necessary for fiscal year 2016-2017 shall be expended for
14 implementation of an animation lab program; and

15 (3) The department of business, economic development, and
16 tourism shall submit:

17 (A) An interim report to the legislature at least twenty
18 days before the convening of the regular session of
19 2017 on the department's plan and actions to expend
20 the amount specified under paragraph (1); and



1 (B) A final report to the legislature by November 1,
2 2017 on the actions under and results of the
3 creative lab program during fiscal year 2016-2017."

4 (2) By adding a new section to read as follows:

5 "SECTION 4.2. Provided that of the general fund
6 appropriation for general support for economic development
7 (BED142), the sum of \$295,517 or so much thereof as may be
8 necessary for fiscal year 2016-2017 shall be expended for the
9 purpose of accrued vacation payments for all employees leaving
10 the employ of the department of business, economic development,
11 and tourism; provided further that the department shall first
12 make payments from the vacation payout allocation before
13 expending funds from turnover and vacancy amounts; provided
14 further that the respective non-general fund shall reimburse the
15 general fund for any payments made for accrued vacation
16 payments; and provided further that any unexpended funds shall
17 lapse to the general fund at the end of the fiscal year for
18 which the appropriation was made."

19 (3) By adding a new section to read as follows:

20 "SECTION 5.1. Provided that of the special fund
21 appropriation for agricultural development and marketing
22 (AGR171), the sum of \$200,000 or so much thereof as may be



1 necessary for fiscal year 2016-2017 shall be expended for risk
2 assessments performed statewide to identify the pathways of
3 pests moving into ports throughout the state, to determine the
4 risk associated with these pathways, to determine risk
5 associated by commodity, and to determine the resources and
6 methodologies needed to improve interdiction and prevention
7 measures; provided further that the department shall submit a
8 report on its findings to the legislature thirty days prior to
9 the convening of the 2017 regular session."

10 (4) By adding a new section to read as follows:

11 "SECTION 5.2. Provided that of the special fund
12 appropriation for agricultural development and marketing
13 (AGR171), the sum of \$500,000 or so much thereof as may be
14 necessary for fiscal year 2016-2017 shall be expended by the
15 department for a pilot project to grow rice as a buffer to
16 protect against nene (Hawaiian geese) crop damage."

17 (5) By adding a new section to read as follows:

18 "SECTION 5.3. Provided that of the special fund
19 appropriation for agricultural development and marketing
20 (AGR171), the sum of \$500,000 or so much thereof as may be
21 necessary for fiscal year 2016-2017 from the agricultural
22 development and security special fund shall be expended by the



1 department of agriculture, in coordination with agricultural
2 commodity organizations involved with potted plants, cut-
3 flowers, herbs, vegetables, and tropical fruits, for research,
4 importation, evaluation, and distribution of new germplasm
5 necessary to replace high-risk flowers and produce brought into
6 the State; provided further that the department of agriculture
7 shall submit a report on its progress to the legislature thirty
8 days prior to the convening of the 2017 regular session."

9 (6) By amending section 6 to read as follows:

10 "SECTION 6. Provided that of the general fund
11 appropriation for general administration for agriculture
12 (AGR192), the sum of \$150,000 or so much thereof as may be
13 necessary for fiscal year 2015-2016 and the [~~same~~] sum of
14 \$188,389 or so much thereof as may be necessary for fiscal year
15 2016-2017 shall be expended for the purpose of accrued vacation
16 payments for all employees leaving the employ of the department
17 of agriculture; provided further that the department shall first
18 make payments from the vacation payout allocation before
19 expending funds from turnover and vacancy amounts; provided
20 further that the respective non-general fund shall reimburse the
21 general fund for any payments made for accrued vacation
22 payments; and provided further that any unexpended funds shall



1 lapse to the general fund at the end of the fiscal year for
2 which the appropriation was made."

3 (7) By adding a new section to read as follows:

4 "SECTION 7.1. Provided that of the general fund
5 appropriation for the Hawaii state energy office (BED120), the
6 sum of \$1,200,000 or so much thereof as may be necessary for
7 fiscal year 2016-2017 shall be expended by the department of
8 business, economic development, and tourism for a study to
9 evaluate the alternative utility and regulatory models
10 including, but not limited to, cooperative, municipal, and
11 independent distribution system operators, and the ability of
12 each model to:

- 13 (1) Achieve state energy goals;
14 (2) Maximize consumer cost savings;
15 (3) Enable a competitive distribution system in which
16 independent agents can trade and combine evolving
17 services to meet customer needs;
18 (4) Eliminate or reduce conflicts of interest in energy
19 resource planning, delivery, and regulation;

20 provided further that the study shall include a long-term cost-
21 benefit analysis of each model and the steps required to carry
22 out each scenario for each county."



1 (8) By amending section 9 to read as follows:

2 "SECTION 9. Provided that of the general fund
3 appropriation for general administration (LBR902), the sum of
4 \$250,000 or so much thereof as may be necessary for fiscal year
5 2015-2016 and the [~~same~~] sum of \$395,240 or so much thereof as
6 may be necessary for fiscal year 2016-2017 shall be expended for
7 the purpose of accrued vacation payments for all employees
8 leaving the employ of the department of labor and industrial
9 relations; provided further that the department shall first make
10 payments from the vacation payout allocation before expending
11 funds from turnover and vacancy amounts; provided further that
12 the respective non-general fund shall reimburse the general fund
13 for any payments made for accrued vacation payments; and
14 provided further that any unexpended funds shall lapse to the
15 general fund at the end of the fiscal year for which the
16 appropriation was made."

17 (9) By amending section 15 to read as follows:

18 "SECTION 15. Provided that of the general fund
19 appropriation for LNR - natural and physical environment
20 (LNR906), the sum of \$150,000 or so much thereof as may be
21 necessary for fiscal year 2015-2016 and the [~~same~~] sum of
22 \$385,868 or so much thereof as may be necessary for fiscal year



1 2016-2017 shall be expended for the purpose of accrued vacation
2 payments for all employees leaving the employ of the department
3 of land and natural resources; provided further that the
4 department shall first make payments from the vacation payout
5 allocation before expending funds from turnover and vacancy
6 amounts; provided further that the respective non-general fund
7 shall reimburse the general fund for any payments made for
8 accrued vacation payments; and provided further that any
9 unexpended funds shall lapse to the general fund at the end of
10 the fiscal year for which the appropriation was made."

11 (10) By adding a new section to read as follows:

12 "SECTION 16.1. Provided that:

13 (1) If the Hawaii health systems corporation's three Maui
14 region hospital facilities have been leased to the Maui
15 Health System, a Kaiser Foundation Hospital LLC, pursuant
16 to Act 103, Session Laws of Hawaii 2015, the board of
17 directors of the Hawaii health system corporation shall
18 prepare a plan to reduce expenditures under Hawaii health
19 systems corporation - corporate office (HTH210) for each
20 fiscal year of the fiscal biennium 2017-2019, that
21 reflects the discontinuance of the direct delivery of
22 health care services at the Maui regional system's three



1 hospital facilities pursuant to Act 103 but does not
2 negatively impact the remaining regions;

3 (2) Provided further that in addition to the proposed
4 reduction of expenditures, the plan shall explain and
5 justify any inability of the board of directors to reduce
6 expenditures of the corporate office by the same amount
7 as the assessment previously imposed on the Maui regional
8 system for those expenditures; and

9 (3) The board of directors shall submit the plan to the
10 legislature and governor no later than November 1, 2016."

11 (11) By adding a new section to read as follows:

12 "SECTION 16.2. Provided that the legislature has confirmed
13 in a conference committee report that the Maui Health System, a
14 Kaiser Foundation Hospital LLC, has satisfied all of the
15 standards and conditions in section 323F-58 and 323F-59, Hawaii
16 Revised Statutes, for operating support and capital support,
17 respectively, and the Hawaii health systems corporation's three
18 Maui region hospital facilities have been leased to Maui Health
19 System, a Kaiser Foundation Hospital LLC, pursuant to Act 103,
20 Session Laws of Hawaii 2015;

21 (1) Of the general fund appropriation for the Hawaii health
22 systems corporation - regions (HTH212) for the fiscal



1 year 2016-2017, the sum of \$33,400,000 or so much thereof
2 as may be necessary, and of the general obligation bond
3 fund appropriation for the Hawaii health system
4 corporation - regions (HTH212) for the fiscal year 2016-
5 2017, the sum of \$6,000,000 or so much thereof as may be
6 necessary, shall be disbursed by the Hawaii health
7 systems corporation, to the Maui Health System, a Kaiser
8 Foundation Hospital LLC, for its fiscal year 2016-2017
9 operating costs (\$33,400,000 general funds) and capital
10 improvement costs (\$6,000,000 general obligation bond
11 funds), respectively; and

12 (2) Of the special fund appropriation for the Hawaii health
13 systems corporation - regions (HTH212) for fiscal year
14 2016-2017, the sum of \$10,000,000 or so much thereof as
15 may be deposited as cash in the Maui regional system
16 board's bank accounts or the subaccount of the health
17 systems special fund on or after the effective date of
18 the lease of the Hawaii health systems corporation's
19 three Maui region hospital facilities pursuant to Act
20 103, Session Laws of Hawaii 2015, shall be disbursed by
21 the Maui regional system board, to the Maui Health
22 System, a Kaiser Foundation Hospital LLC, for its fiscal



1 year 2016-2017 working capital, provided further that if
2 less than \$10,000,000 is available in the Maui regional
3 system board's subaccount for this disbursement, then of
4 the general fund appropriation for the Hawaii health
5 systems corporation - regions (HTH212) for the fiscal
6 year 2016-2017, the sum of \$10,000,000 shall be disbursed
7 by the board of directors of the Hawaii health systems
8 corporation:

9 (A) First, to the Maui Health System, a Kaiser
10 Foundation Hospital LLC, to make up any shortfall,
11 if the sum disbursed for working capital out of the
12 Maui regional system board's bank accounts and
13 subaccount of the health systems special fund was
14 less than \$10,000,000; and

15 (B) Then, to one or more regional systems of the Hawaii
16 health systems corporation as additional general
17 fund operating subsidies, in accordance with
18 guidelines or conditions established by the board,
19 including the discretion to refrain from making a
20 disbursement to a particular regional system; and

21 (3) All other expenditures from the special fund
22 appropriation for the Hawaii health systems corporation -



1 regions (HTH212) for fiscal year 2016-2017 for the Maui
2 region shall be limited to costs and expenses directly
3 related to the implementation of Act 103, Session Laws of
4 Hawaii 2015, including the winding down of the operations
5 of the three Maui region hospital facilities, and the
6 administration of the lease of the Hawaii health systems
7 corporation's three Maui region hospital facilities to
8 the Maui Health System, a Kaiser Foundation Hospital LLC,
9 pursuant to section 323F-54(b)(3), Hawaii Revised
10 Statutes."

11 (12) By adding a new section to read as follows:

12 "SECTION 16.3. Provided that in no case shall the
13 appropriations from the general, special, or general obligation
14 bond funds be disbursed to the Maui Health System, a Kaiser
15 Foundation Hospital LLC, pursuant to section 16.2, if the Hawaii
16 health systems corporation has not leased its three Maui region
17 hospital facilities to the Maui Health System, a Kaiser
18 Foundation Hospital LLC, pursuant to Act 103, Session Laws of
19 Hawaii 2015; provided further that of the general fund
20 appropriation for the Hawaii health systems corporation -
21 regions (HTH212) for the fiscal year 2016-2017, the sum of
22 \$10,000,000 shall be disbursed by the board of directors of the



1 Hawaii health systems corporation in accordance with guidelines
2 or conditions established by the board, including the discretion
3 to refrain from making a disbursement to a particular regional
4 system of the Hawaii health systems corporation, to one or more
5 regional systems of the Hawaii health systems corporation as
6 additional general fund operating subsidies."

7 (13) By adding a new section to read as follows:

8 "SECTION 16.4. Provided that:

- 9 (1) The governor and director of health shall formulate a
10 budget request for the Hawaii state hospital under adult
11 mental health - inpatient (HTH430) for each fiscal year
12 of the fiscal biennium 2017-2019 that fully funds
13 anticipated operating deficits and precludes the need for
14 interdepartmental transfers-in from adult mental health -
15 outpatient (HTH420) or any other budget program ID of the
16 department of health; and
- 17 (2) The governor shall include the formulated budget request
18 in the multi-year program and financial plan and
19 executive budget for the fiscal biennium 2017-2019 that
20 is submitted to the legislature before the regular
21 session of 2017."

22 (14) By adding a new section to read as follows:



1 "SECTION 18.1. Provided that of the general fund
2 appropriation for general administration (HTH907), the sum of
3 \$1,175,370 or so much thereof as may be necessary for fiscal
4 year 2016-2017 shall be expended for the purpose of accrued
5 vacation payments for all employees leaving the employ of the
6 department of health; provided further that the department shall
7 first make payments from the vacation payout allocation before
8 expending funds from turnover and vacancy amounts; provided
9 further that the respective non-general fund shall reimburse the
10 general fund for any payments made for accrued vacation
11 payments; and provided further that any unexpended funds shall
12 lapse to the general fund at the end of the fiscal year for
13 which the appropriation was made."

14 (15) By adding a new section to read as follows:

15 "SECTION 18.2. Provided that:

16 (1) Of the general fund appropriation for fiscal year 2016-
17 2017 for services to veterans (DEF112):

18 (A) Not more than \$500,000 shall be expended or
19 encumbered for burial fee contracts between July 1,
20 2016 and December 31, 2016; and

21 (B) No general fund appropriation shall be expended or
22 encumbered for burial fee contracts after December



1 31, 2016; except that a general fund appropriation
2 may be encumbered for a contract for a burial that
3 occurred before January 1, 2017, and that encumbered
4 amount may be expended after December 31, 2016;

5 (2) On December 31, 2016, general funds equaling the
6 difference between \$500,000 and the general fund
7 expenditure or encumbrance for contracts for burials that
8 occurred before January 1, 2017 shall lapse into the
9 general fund, notwithstanding any other law to the
10 contrary; and

11 (3) None of the federal fund appropriations for fiscal year
12 2016-2017 for services to veterans (DEF112) shall be
13 expended for burial fee contracts."

14 (16) By adding a new section to read as follows:

15 "SECTION 19.1. Provided that:

16 (1) Of the general fund appropriation for rental assistance
17 services (HMS222), \$1,055,928 or so much thereof as may
18 be necessary for fiscal year 2016-2017 shall be expended
19 for the state rent supplement program;

20 (2) Of the amount under paragraph (1), at least seventy-five
21 per cent shall be expended for voucher payments to
22 individuals and families for rental assistance; and

1 (3) The Hawaii public housing authority shall submit a report
2 to the legislature by October 1, 2017 on its operation of
3 and expenditures for the state rent supplement program
4 during fiscal year 2016-2017, the percentage of the
5 amount specified under paragraph (1) expended for voucher
6 payments, and, if less than seventy-five per cent, an
7 explanation for the shortfall."

8 (17) By adding a new section to read as follows:

9 "SECTION 20.1. Provided that of the general fund
10 appropriation for homeless services (HMS224) for fiscal year
11 2016-2017, \$12,000,000 or so much thereof as may be necessary
12 shall be expended for homeless services programs;

13 (1) Prior to November 1, 2016, the department of human
14 services shall submit a report to the legislature
15 detailing:

16 (A) The status of the current number of homeless
17 individuals and families statewide, the level of
18 services currently provided, and any available
19 information on service outcomes;

20 (B) A plan for the disbursement of the amount specified
21 under paragraph (1), including expected benchmarks
22 on program outcomes, how benchmarks were determined,



1 and how and when outcomes will be monitored and
2 evaluated;

3 (C) A projection of the disbursement of resources
4 required for the 2017-2019 biennium.

5 (2) The department of human services shall submit to the
6 legislature a report including the expenditure of the
7 amount specified under paragraph (1), the benchmarks
8 identified in paragraph (2), and the variance between
9 budgeted benchmarks and actual. The report shall be
10 submitted to the legislature no later than November 30,
11 2017."

12 (18) By amending section 21 to read as follows:

13 "SECTION 21. Provided that of the general fund
14 appropriation for planning and development for Hawaiian
15 homesteads (HHL602), the sum of [~~\$9,632,000~~]\$17,144,374 for
16 fiscal year 2015-2016 [~~and the same sum for fiscal year 2016~~
17 ~~2017~~] shall be deposited into the Hawaiian home administration
18 account to be expended only for [~~administrative~~]the department
19 of Hawaiian home lands' administration and operating expenses
20 [~~of the department of Hawaiian home lands. This sum is provided~~
21 ~~in light of the ruling in the opinion of the Hawaii supreme~~
22 ~~court in Nelson v. Hawaiian Homes Commission, 127 Haw. 185, 198~~



1 ~~203, 279, 292-297 (2012), that what constitutes "sufficient~~
2 ~~sums" for "administration and operating" expenses, as those~~
3 ~~terms are used in article XII, section 1 of the Hawaii State~~
4 ~~Constitution, is judicially determinable. This provision shall~~
5 ~~not be construed to establish any amount that the State may be~~
6 ~~legally required to appropriate in the Nelson litigation or any~~
7 ~~similar case, or the State's position with regard thereto. In~~
8 ~~making this appropriation, the legislature does not intend to~~
9 ~~bind or limit the positions the attorney general or any of the~~
10 ~~defendants may assert in the Nelson litigation or any similar~~
11 ~~ease.]~~for fiscal year 2015-2016, or to reimburse the
12 department's other special or trust funds for expenditures made
13 from those funds to pay the department's administration and
14 operating expenses in fiscal year 2015-2016."

15 (19) By adding a new section to read as follows:

16 "Section 21.1. Provided that the department of Hawaiian
17 home lands shall not expend funds, other than general funds,
18 federal funds, and other federal funds, for personal services."

19 (20) By adding a new section to read as follows:

20 "SECTION 21.2. Provided that of the general fund
21 appropriation for administration and operating support (HHL625),
22 \$5,854,667 or so much thereof as may be necessary for fiscal



1 year 2016-2017 shall be transferred to departmental
2 administration and budget division (BUF101) for the fringe
3 benefit costs of officers and employees of the department of
4 Hawaiian home lands whose personal services costs are paid with
5 general funds; and provided further that any unexpended funds
6 appropriated for this purpose shall lapse to the general fund at
7 the end of the fiscal year for which the appropriation was
8 made."

9 (21) By adding a new section to read as follows:

10 "SECTION 21.3. Provided that of the general fund
11 appropriation for general administration (HMS904), the sum of
12 \$1,041,568 or so much thereof as may be necessary for fiscal
13 year 2016-2017 shall be expended for the purpose of accrued
14 vacation payments for all employees leaving the employ of the
15 department of human services; provided further that the
16 department shall first make payments from the vacation payout
17 allocation before expending funds from turnover and vacancy
18 amounts; provided further that the respective non-general fund
19 shall reimburse the general fund for any payments made for
20 accrued vacation payments; and provided further that any
21 unexpended funds shall lapse to the general fund at the end of
22 the fiscal year for which the appropriation was made."



1 (22) By adding a new section to read as follows:

2 "SECTION 25.1. Provided that:

- 3 (1) Of the general fund appropriation for instructional
4 support (EDN200), \$500,000 or so much thereof as may be
5 necessary for fiscal year 2016-2017 shall be expended for
6 the operation of a declining balance debit card pilot
7 project during school year 2016-2017;
- 8 (2) Under the pilot project, the department of education
9 shall issue declining balance debit cards to a group of
10 teachers that may be used by the teachers to purchase
11 school supplies utilized for instruction of their
12 students;
- 13 (3) The department of education shall evaluate the benefits
14 and detriments of the pilot project and submit a report
15 of its evaluation to the legislature at least twenty days
16 before the convening of the regular session of 2018. The
17 report shall include a recommendation of whether to
18 establish a permanent declining balance debit card
19 program, to refrain from establishing a permanent
20 program, or to continue the pilot project for further
21 evaluation; and



1 (4) Upon request of the department of education, the state
2 procurement office shall assist the department in the
3 establishment and evaluation of the pilot project to the
4 best extent possible."

5 (23) By adding a new section to read as follows:

6 "SECTION 28.1. Provided that of the general fund
7 appropriation for fiscal year 2016-2017 for ocean-based
8 recreation (LNR801), \$344,256 or so much thereof as may be
9 necessary shall be expended by the department of land and
10 natural resources to operate all or some of the small boat
11 harbors of the department for at least six days a week; provided
12 further that the department shall submit an interim report to
13 the legislature at least twenty days before the convening of the
14 regular session of 2017 on the department's plan and actions to
15 comply with this section and a final report to the legislature
16 by November 1, 2017, with information and data on the results of
17 operating the small boat harbors for at least six days a week."

18 (24) By adding a new section to read as follows:

19 "SECTION 28.2. Provided that of the general fund
20 appropriation for general administration (PSD900), the sum of
21 \$660,756 or so much thereof as may be necessary for fiscal year
22 2016-2017 shall be expended for the purpose of accrued vacation



1 payments for all employees leaving the employ of the department
2 of public safety; provided further that the department shall
3 first make payments from the vacation payout allocation before
4 expending funds from turnover and vacancy amounts; provided
5 further that the respective non-general fund shall reimburse the
6 general fund for any payments made for accrued vacation
7 payments; and provided further that any unexpended funds shall
8 lapse to the general fund at the end of the fiscal year for
9 which the appropriation was made."

10 (25) By adding a new section to read as follows:

11 "SECTION 29.1. Provided that of the general fund
12 appropriation for amelioration of physical disasters (DEF110),
13 the sum of \$253,503 or so much thereof as may be necessary for
14 fiscal year 2016-2017 shall be expended for the purpose of
15 accrued vacation payments for all employees leaving the employ
16 of the department of defense; provided further that the
17 department shall first make payments from the vacation payout
18 allocation before expending funds from turnover and vacancy
19 amounts; provided further that the respective non-general fund
20 shall reimburse the general fund for any payments made for
21 accrued vacation payments; and provided further that any



1 unexpended funds shall lapse to the general fund at the end of
2 the fiscal year for which the appropriation was made."

3 (26) By amending section 31 to read as follows:

4 "SECTION 31. Provided that of the appropriation for the
5 office of the governor (GOV100), the sum of \$116,652 or so much
6 thereof as may be necessary in general funds for fiscal year
7 2015-2016 and the sum of \$59,321 or so much there[-]of as may be
8 necessary in general funds for fiscal year 2016-2017 shall be
9 used for the healthcare transformation program[+] in fiscal year
10 2015-2016 and healthcare policy operating expenses in fiscal
11 year 2016-2017; provided further that the funds may be used for
12 up to 4.00 temporary exempt positions to provide staff support
13 for the healthcare transformation program[+] or healthcare
14 policy operating expenses, as the case may be; provided further
15 that no funds from other programs shall be transferred into
16 GOV100 and expended for the healthcare transformation program or
17 its staff[+] or healthcare policy operating expenses, as the
18 case may be; and provided further that any funds not expended
19 for this purpose shall lapse to the general fund."

20 (27) By adding a new section to read as follows:

21 "SECTION 32.1. Provided that of the general fund
22 appropriation for the office of the governor (GOV100), the sum



1 of \$70,000 or so much thereof as may be necessary for fiscal
2 year 2016-2017 shall be expended for the purpose of accrued
3 vacation payments for all employees leaving the employ of the
4 office of the governor; provided further that the office shall
5 first make payments from the vacation payout allocation before
6 expending funds from turnover and vacancy amounts; provided
7 further that the respective non-general fund shall reimburse the
8 general fund for any payments made for accrued vacation
9 payments; and provided further that any unexpended funds shall
10 lapse to the general fund at the end of the fiscal year for
11 which the appropriation was made."

12 (28) By adding a new section to read as follows:

13 "SECTION 32.2. Provided that of the general fund
14 appropriation for the office of the lieutenant governor
15 (LTG100), the sum of \$31,391 or so much thereof as may be
16 necessary for fiscal year 2016-2017 shall be expended for the
17 purpose of accrued vacation payments for all employees leaving
18 the employ of the office of the lieutenant governor; provided
19 further that the office shall first make payments from the
20 vacation payout allocation before expending funds from turnover
21 and vacancy amounts; provided further that the respective non-
22 general fund shall reimburse the general fund for any payments



1 made for accrued vacation payments; and provided further that
2 any unexpended funds shall lapse to the general fund at the end
3 of the fiscal year for which the appropriation was made."

4 (29) By repealing section 33:

5 "~~SECTION 33. Provided that of the general fund~~
6 ~~appropriation for departmental administration and budget~~
7 ~~division (BUF101), the sum of \$400,000 or so much thereof as may~~
8 ~~be necessary for fiscal year 2015-2016 and the same sum or so~~
9 ~~much thereof as may be necessary for fiscal year 2016-2017 shall~~
10 ~~be used for up to 10.00 temporary exempt positions to provide~~
11 ~~backfill staff support for departments where permanent staffing~~
12 ~~has been assigned to work on the implementation of the~~
13 ~~enterprise resource planning project; provided further that the~~
14 ~~positions and funds may be transferred to the departments~~
15 ~~requiring temporary staff support with the approval of the~~
16 ~~governor; provided further that the department shall prepare a~~
17 ~~report that lists the titles and duties of each of the 10.00~~
18 ~~temporary positions, location of their deployment, budgeted~~
19 ~~salaries, and the role for each position in the overall office~~
20 ~~of information management and technology project plan; and~~
21 ~~provided further that the department of budget and finance shall~~



1 ~~submit this report to the legislature no later than twenty days~~
2 ~~prior to the convening of the 2016 and 2017 regular sessions.] "~~

3 (30) By adding a new section to read as follows:

4 "SECTION 33.1. Provided that of the general fund
5 appropriation for economic planning and research (BED130), the
6 sum of \$100,000 or so much thereof as may be necessary for
7 fiscal year 2016-2017 shall be expended to conduct a study on
8 the effects of county real property tax rates on the
9 distribution of revenues and expenses between state and county."

10 (31) By adding a new section to read as follows:

11 "SECTION 33.2. Provided that of the general fund
12 appropriation for departmental administration and budget
13 division (BUF101), the sum of \$309,897 or so much thereof as may
14 be necessary for fiscal year 2016-2017 shall be expended for the
15 purpose of accrued vacation payments for all employees leaving
16 the employ of the department of budget and finance; provided
17 further that the department shall first make payments from the
18 vacation payout allocation before expending funds from turnover
19 and vacancy amounts; provided further that the respective non-
20 general fund shall reimburse the general fund for any payments
21 made for accrued vacation payments; and provided further that



1 any unexpended funds shall lapse to the general fund at the end
2 of the fiscal year for which the appropriation was made."

3 (32) By adding a new section to read as follows:

4 "SECTION 33.3. Provided that of the interdepartmental
5 transfers appropriation for departmental administration and
6 budget division (BUF101):

7 (1) \$5,854,667 or so much thereof as may be necessary for
8 fiscal year 2016-2017 shall be expended for the fringe
9 benefit costs of officers and employees of the department
10 of Hawaiian home lands whose personal services costs are
11 paid with general funds;

12 (2) The director of finance shall apportion the amount under
13 paragraph (1) between retirement benefits payments -
14 State (BUF741) and health premium payments - State
15 (BUF761) and then transfer the pertinent amounts to those
16 program IDs for payment of the fringe benefit costs of
17 the officers and employees specified under paragraph (1);
18 and

19 (3) The director of finance shall submit a report to the
20 legislature at least twenty days prior to the convening
21 of the regular session of 2017 on the actions taken
22 pursuant to this section."



1 (33) By adding a new section to read as follows:

2 "SECTION 38.1. Provided that of the general fund
3 appropriation for supporting services - revenue collection
4 (TAX107), the sum of \$271,755 or so much thereof as may be
5 necessary for fiscal year 2016-2017 shall be expended for the
6 purpose of accrued vacation payments for all employees leaving
7 the employ of the department of taxation; provided further that
8 the department shall first make payments from the vacation
9 payout allocation before expending funds from turnover and
10 vacancy amounts; provided further that the respective non-
11 general fund shall reimburse the general fund for any payments
12 made for accrued vacation payments; and provided further that
13 any unexpended funds shall lapse to the general fund at the end
14 of the fiscal year for which the appropriation was made."

15 (34) By amending section 39 to read as follows:

16 "SECTION 39. Provided that of the general fund
17 appropriations for debt service payments (BUF721-BUF728), the
18 following sums specified in fiscal biennium 2015-2017 shall be
19 expended for principal and interest payments on general
20 obligation bonds only as follows:

21	Program I.D.	FY 2015-2016	FY 2016-2017
22	BUF721	\$334,601,504	[\$359,412,019]



1			<u>\$348,779,569</u>
2	BUF725	\$288,542,702	[\$309,937,982]
3			<u>\$300,769,119</u>
4	BUF728	\$106,789,267	[\$114,707,632,]
5			<u>\$111,314,248;</u>

6 provided further that unrequired balances may be transferred
7 only to retirement benefits payments (BUF741-BUF748) and health
8 premium payments (BUF761-BUF768); provided further that the
9 funds shall not be expended for any other purpose; and provided
10 further that any unexpended funds shall lapse into the general
11 fund at the end of the respective fiscal year for which the
12 appropriation was made."

13 (35) By amending section 40 to read as follows:

14 "SECTION 40. Provided that of the general fund
15 appropriation for legal services (ATG100), the sum of \$280,000
16 or so much thereof as may be necessary for fiscal year 2015-2016
17 and the ~~[same]~~ sum of \$281,914 or so much thereof as may be
18 necessary for fiscal year 2016-2017 shall be expended for the
19 purpose of accrued vacation payments for all employees leaving
20 the employ of the department of the attorney general; provided
21 further that the department shall first make payments from the
22 vacation payout allocation before expending funds from turnover



1 and vacancy amounts; provided further that the respective non-
2 general fund shall reimburse the general fund for any payments
3 made for accrued vacation payments; and provided further that
4 any unexpended funds shall lapse to the general fund at the end
5 of the fiscal year for which the appropriation was made."

6 (36) By amending section 41 to read as follows:

7 "SECTION 41. Provided that, of the appropriation for
8 information management and technology (AGS130):

9 (1) The following amounts may be expended by the chief
10 information officer for any of the projects listed
11 under paragraph (2) and for no other purpose:

12 (A) [~~\$6,100,000~~] \$5,868,839 in general funds,
13 \$1,800,000 in special funds, \$7,700,000 in
14 federal funds, [~~\$600,000~~] \$151,276 in other
15 federal funds, and \$100,000 in revolving funds in
16 fiscal year 2015-2016; and

17 (B) \$5,500,000 in general funds, \$1,600,000 in
18 special funds, \$15,200,000 in federal funds, and
19 \$80,000 in revolving funds in fiscal year 2016-
20 2017;

21 (2) The projects, the amounts under paragraph (1) for
22 which may be expended, are the following:



- 1 (A) Information technology system upgrades and repair
2 and maintenance for rabies quarantine (AGR131);
- 3 (B) Datamart upgrades for information processing and
4 communication services (AGS131);
- 5 (C) Statewide voter registration system for the
6 office of elections (AGS879);
- 7 (D) ~~[Child support enforcement (keiki) system
8 modernization feasibility study for child support
9 enforcement services (ATC500);~~
- 10 ~~(E)~~ Computer hardware and software compliance
11 upgrade for the Hawaii housing finance and
12 development corporation (BED160);
- 13 ~~[-(F)]~~ (E) ALIAS project completion for professional and
14 vocational licensing (CCA105);
- 15 ~~[-(G)]~~ (F) Complaints management system replacement for
16 regulated industries complaints office (CCA112);
- 17 ~~[-(H)]~~ (G) Student information system for state
18 administration (EDN300);
- 19 ~~[-(I)]~~ (H) Security management and compliance plan
20 administration and monitoring for general support
21 for health care payments (HMS902);



1 ~~[non-general]~~ funds for a project in accordance
2 with the chief information officer's direction.

3 For the purpose of this paragraph, the chief
4 information officer shall comply with any matching
5 requirement for the expenditure of federal funds or
6 other federal funds;

7 (5) When directing or authorizing the expenditure for the
8 listed projects, the chief information officer, to the
9 fullest extent possible, shall strive for a
10 commonality and efficiency of information technology
11 systems;

12 (6) The governor, after consultation with the chief
13 information officer, may establish not more than 5.00
14 temporary positions exempt from the civil service and
15 assign them to assist departments or agencies with
16 projects funded under this section;

17 (7) If any part of the amount specified under paragraph
18 (1) becomes unnecessary because of completion, delay,
19 or abandonment of a project or other reason, the chief
20 information officer shall notify the legislature in
21 the report required under paragraph (9);



1 (8) The difference between the amount specified under
2 paragraph (1) (A) or (B) for a fiscal year and the
3 amount expended or encumbered for the projects listed
4 under paragraph (2) for that fiscal year shall lapse
5 on June 30 of that fiscal year and shall not be
6 expended by the chief information officer for any
7 other purpose; and

8 (9) The chief information officer shall submit a report to
9 the legislature not later than twenty days prior to the
10 convening of the regular session of 2016 on the expenditures
11 made under this section and a discussion of the operational and
12 financial feasibility of sustaining such a process as a means of
13 increasing oversight and transparency and better managing of the
14 state's information systems.

15 (37) By adding a new section to read as follows:

16 "SECTION 42.1. Provided that of the general fund
17 appropriation for supporting services (HRD191), the sum of
18 \$97,483 or so much thereof as may be necessary for fiscal year
19 2016-2017 shall be expended for the purpose of accrued vacation
20 payments for all employees leaving the employ of the department
21 of human resources development; provided further that the
22 department shall first make payments from the vacation payout



1 allocation before expending funds from turnover and vacancy
 2 amounts; provided further that the respective non-general fund
 3 shall reimburse the general fund for any payments made for
 4 accrued vacation payments; and provided further that any
 5 unexpended funds shall lapse to the general fund at the end of
 6 the fiscal year for which the appropriation was made."

7 (38) By amending section 43 to read as follows:

8 "SECTION 43. Provided that of the general fund
 9 appropriations for retirement benefits payments (BUF741-BUF748),
 10 the following sums specified in fiscal biennium 2015-2017 shall
 11 be expended for the state employer's share of the employee's
 12 retirement pension accumulation and social security/medicare
 13 payment for employees only as follows:

14	Program I.D.	FY 2015-2016	FY 2016-2017
15	BUF741	\$324,178,407	[\$339,924,601]
16			<u>\$337,213,979</u>
17	BUF745	\$311,975,236	[\$327,495,734]
18			<u>\$321,869,442</u>
19	BUF748	\$143,117,530	[\$146,188,884]
20			<u>\$140,814,522;</u>

21 provided further that unrequired balances may be transferred
 22 only to debt service payments (BUF721-BUF728) and health premium



1 payments (BUF761-BUF768); provided further that the funds shall
2 not be expended for any other purpose; and provided further that
3 any unexpended funds shall lapse to the general fund at the end
4 of the respective fiscal year for which the appropriation was
5 made."

6 (39) By amending section 44 to read as follows:

7 "SECTION 44. Provided that of the general fund
8 appropriation for health premium payments - state (BUF761), the
9 sum of \$163,615,000 or so much thereof as may be necessary for
10 fiscal year 2015-2016 and the sum of [~~\$245,812,000~~] \$327,749,500
11 or so much thereof as may be necessary for fiscal year 2016-2017
12 shall be used to provide payments to pre fund other post-
13 employment benefits for the Hawaii employer union health
14 benefits trust fund; provided further that the funds shall not
15 be expended for any other purpose; and provided further that any
16 unexpended funds shall lapse to the general fund."

17 (40) By amending section 45 to read as follows:

18 "SECTION 45. Provided that of the general fund
19 appropriations for health premium payments (BUF761-BUF768), the
20 following sums specified in fiscal biennium 2015-2017 shall be
21 expended for the state employer's share of health premiums for
22 active employees and retirees only as follows:



1	Program I.D.	FY 2015--2016	FY 2016--2017
2	BUF761	\$230,455,109	[\$248,202,116]
3			<u>\$250,386,219</u>
4	BUF765	\$245,577,984	[\$269,641,012]
5			<u>\$268,924,144</u>
6	BUF768	\$91,093,213	[\$96,912,969]
7			<u>\$96,682,974;</u>

8 provided further that unrequired balances may be transferred
 9 only to debt service payments (BUF721-BUF728) and retirement
 10 benefits payments (BUF741-BUF748); provided further that the
 11 funds shall not be expended for any other purpose; and provided
 12 further that any unexpended funds shall lapse into the general
 13 fund at the end of the respective fiscal year for which the
 14 appropriation was made."

15 (41) By adding a new section to read as follows:

16 "SECTION 45.1. Provided that of the special fund
 17 appropriation for public lands management (LNR101) for fiscal
 18 year 2016-2017, \$3,000,000 or so much thereof as may be
 19 necessary from the special land and development special fund may
 20 be expended under LNR101 or transferred into any other LNR
 21 program id for expenditure under that program id; provided
 22 further that the above amount shall be expended by the



1 respective programs in accordance with the Hawaii tourism
2 authority's strategic plan consistent with the provisions of
3 section 237-6.5(b)(5), Hawaii Revised Statutes."

4 (42) By adding a new section to read as follows:

5 "SECTION 45.2. Provided that of the general fund
6 appropriation for general administrative services (AGS901), the
7 sum of \$532,616 or so much thereof as may be necessary for
8 fiscal year 2016-2017 shall be expended for the purpose of
9 accrued vacation payments for all employees leaving the employ
10 of the department of accounting and general services; provided
11 further that the department shall first make payments from the
12 vacation payout allocation before expending funds from turnover
13 and vacancy amounts; provided further that the respective non-
14 general fund shall reimburse the general fund for any payments
15 made for accrued vacation payments; and provided further that
16 any unexpended funds shall lapse to the general fund at the end
17 of the fiscal year for which the appropriation was made."

18 SECTION 5. Part IV, Act 119, Session Laws of Hawaii 2015,
19 is amended by amending section 47 to read as follows:

20 "SECTION 47. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
21 sums of money appropriated or authorized in part II of this Act
22 for capital improvements shall be expended for the projects



1 listed below. Accounting of the appropriations by the
2 department of accounting and general services shall be based on
3 the projects as such projects are listed in this section.
4 Several related or similar projects may be combined into a
5 single project if such combination is advantageous or convenient
6 for implementation; and provided further that the total cost of
7 the projects thus combined shall not exceed the total of the sum
8 specified for the projects separately. (The amount after each
9 cost element and the total funding for each project listed in
10 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1	A.	ECONOMIC DEVELOPMENT						
2		BED105 - CREATIVE INDUSTRIES DIVISION						
3								
4	1.	KAUAI ECONOMIC DEVELOPMENT BOARD,						
5		KAUAI						
6								
7		PLANS AND CONSTRUCTION OF THE NEW						
8		KAUAI CREATIVE TECHNOLOGY CENTER, A FILM						
9		INDUSTRY JOB TRAINING AND WORKFORCE						
10		DEVELOPMENT HUB WITH FACILITIES AND						
11		PROGRAMS FOR FILMING, EDITING,						
12		PERFORMANCES, CO WORKING AND MORE. THIS						
13		PROJECT QUALIFIES AS A GRANT, PURSUANT TO						
14		CHAPTER 42F, HRS.						
15		PLANS				250		
16		CONSTRUCTION				250		
17		TOTAL FUNDING	BED			500 C		C
18								
19	1.01.	CID005 HAWAII FILM STUDIO, VARIOUS						
20		SITE IMPROVEMENTS, PHASE 3A, OAHU						
21								
22		DESIGN AND CONSTRUCTION OF VARIOUS						
23		IMPROVEMENTS TO THE HAWAII FILM STUDIO.						
24		DESIGN						35
25		CONSTRUCTION						765
26		TOTAL FUNDING	AGS			C		800 C
27								
28								



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	BED107	FOREIGN TRADE ZONE					
	2. FTZ018	FACILITY IMPROVEMENT AND ADA RETROFIT, FTZ, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND RETROFIT OF RESTROOMS, WALKWAYS AND OFFICE AREAS TO MEET ADA REQUIREMENTS.					
		PLANS			25		
		DESIGN			120		
		CONSTRUCTION			1,175		
		TOTAL FUNDING	BED		1,320 C		C
	3. FTZ017	FTZ ELEVATOR REPLACEMENT, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR EXISTING ELEVATOR REPLACEMENT TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.					
		CONSTRUCTION			510		
		EQUIPMENT			340		
		TOTAL FUNDING	BED		850 C		C
	3.01. FTZ019	<u>FOREIGN-TRADE ZONE CHILLER REPLACEMENT PROJECT, OAHU</u>					
		<u>PLANS, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF THE FOREIGN-TRADE ZONE'S THREE AGING A/C CHILLER UNITS.</u>					
		PLANS					30
		CONSTRUCTION					170
		EQUIPMENT					800
		TOTAL FUNDING	BED			D	1,000 D



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016.	M O F	FISCAL YEAR 2016-2017	M O F

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LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

4. D02C PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.

PLANS					1
DESIGN					1
CONSTRUCTION					998
TOTAL FUNDING	LNR			C	1,000 C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

~~5. 200402 MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.~~

DESIGN					±
CONSTRUCTION					±,199
TOTAL FUNDING	AGR				±,200 € €]

5. 200402 MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.

DESIGN					1
CONSTRUCTION					1,199
TOTAL FUNDING	AGR				1,200 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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~~6.~~ ~~KOHALA DITCH IRRIGATION SYSTEM IMPROVEMENTS, HAWAII~~
~~PLANS FOR IMPROVEMENTS TO THE KOHALA DITCH IRRIGATION SYSTEM AND APPURTENANT WORKS.~~
~~PLANS~~ 2,500
~~TOTAL FUNDING~~ AGR 2,500 e]

7. KAMUELA VACUUM COOLING PLANT, HAWAII
PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.
PLANS 1
DESIGN 1
CONSTRUCTION 998
TOTAL FUNDING AGR 1,000 C C

7.01. 98002 LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
DESIGN 500
CONSTRUCTION 3,500
TOTAL FUNDING AGR C 2,000 C
AGR N 2,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	7.02.	SW0602	STATE IRRIGATION SYSTEM				
3			RESERVOIR SAFETY IMPROVEMENTS,				
4			STATEWIDE				
5							
6			DESIGN AND CONSTRUCTION FOR THE STATE				
7			IRRIGATION SYSTEM RESERVOIR SAFETY				
8			IMPROVEMENTS. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			DESIGN				1,998
12			CONSTRUCTION				2
13			TOTAL FUNDING	AGR	C		1,000 C
14				AGR	N		1,000 N
15							
16	7.03.		EAST MAUI WATER SYSTEMS, MAUI				
17							
18			PLANS, DESIGN AND CONSTRUCTION FOR				
19			IRRIGATION AND WATER DELIVERY SYSTEMS FOR				
20			AGRICULTURAL ENTERPRISES AND/OR				
21			AGRICULTURAL PURPOSES IN EAST MAUI.				
22			PLANS				1
23			DESIGN				1
24			CONSTRUCTION				1,498
25			TOTAL FUNDING	AGR	C		1,500 C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	7.04.	<u>GALBRAITH IRRIGATION SYSTEM UPGRADES AND IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENT TO THE GALBRAITH IRRIGATION SYSTEM TO INCLUDE THE CONSTRUCTION OF A 3 MILLION GALLON AND 10 MILLION GALLON RESERVOIR, AND INSTALLATION OF A PUMPING SYSTEM.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>12,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>13,000 C</u>
	7.05.	<u>KEKAHA IRRIGATION SYSTEM, KAUAI</u>					
		<u>CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KEKAHA IRRIGATION SYSTEM.</u>					
		<u>CONSTRUCTION</u>					<u>5,000</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>5,000 C</u>
	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	8.	<u>AGRICULTURAL LAND, OAHU</u>					
		<u>PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-02-11.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>9,998</u>
		<u>DESIGN</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>10,000 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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8.01.		<u>ZERO WASTE CONVERSION, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KEAAU FACILITY TO DEVELOP BIOFUEL AND ANIMAL FEED IN KEAAU, HAWAII.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,500 C</u>

8.02.		<u>LIVE STOCK FEED MILL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A FEED MILL TO BE LOCATED IN THE VICINITY OF CAMPBELL INDUSTRIAL PARK, OAHU. PROJECT TO INCLUDE SITE WORK AND ALL PROJECT RELATED COSTS.</u>					
		<u>CONSTRUCTION</u>					<u>400</u>
		<u>EQUIPMENT</u>					<u>3,600</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>4,000 C</u>

8.03.		<u>AGRICULTURAL LAND, OAHU</u>					
		<u>PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMKS 6-4-003-003; 6-5-002-011; 6-5-002-006; 6-5-002-008; 6-5-002-027; 6-5-002-028; 6-5-001-046.</u>					
		<u>PLANS</u>					<u>1,000</u>
		<u>LAND</u>					<u>29,500</u>
		<u>DESIGN</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>31,500 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	8.04.	<u>WHITMORE PROJECT MASTER PLAN,</u>					
3		<u>WAHIAWA, OAHU</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
6		<u>EQUIPMENT FOR A WHITMORE PROJECT MASTER</u>					
7		<u>PLAN AND OTHER FACILITY IMPROVEMENTS ON</u>					
8		<u>TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND</u>					
9		<u>7-1-02-23. GROUND AND SITE IMPROVEMENTS;</u>					
10		<u>EQUIPMENT AND APPURTENANCES.</u>					
11		<u>PLANS</u>					<u>1</u>
12		<u>DESIGN</u>					<u>1</u>
13		<u>CONSTRUCTION</u>					<u>1,347</u>
14		<u>EQUIPMENT</u>					<u>1</u>
15		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,350 C</u>
16							
17	8.05.	<u>THERMOPHILIC BIODIGESTER, OAHU</u>					
18							
19		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
20		<u>THERMOPHILIC BIODIGESTER TO PROCESS</u>					
21		<u>BIOWASTE.</u>					
22		<u>PLANS</u>					<u>1</u>
23		<u>DESIGN</u>					<u>1</u>
24		<u>CONSTRUCTION</u>					<u>948</u>
25		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>950 C</u>
26							
27	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE					
28							
29	[9- 981921	MISCELLANEOUS HEALTH, SAFETY, CODE					
30		AND OTHER REQUIREMENTS, STATEWIDE					
31							
32		DESIGN AND CONSTRUCTION FOR					
33		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
34		CODE AND OTHER REQUIREMENTS, STATEWIDE.					
35		DESIGN					100
36		CONSTRUCTION					400
37		TOTAL FUNDING	AGS				1,400 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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9.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN			100		350
		CONSTRUCTION			1,300		1,050
		TOTAL FUNDING	AGS		1,400 C		1,400 C

LNR153 - FISHERIES MANAGEMENT

10.		PACIFIC AMERICAN FOUNDATION HAWAII, INC., OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			300		
		DESIGN			300		
		CONSTRUCTION			900		
		TOTAL FUNDING	LNR		1,500 C		C

10.01.	C01A	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.					
		PLANS					5
		DESIGN					60
		CONSTRUCTION					165
		TOTAL FUNDING	LNR		C		230 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
	10.02.	<u>OCEANIC INSTITUTE OF HAWAII PACIFIC UNIVERSITY, OAHU</u>					
		<u>CONSTRUCTION FOR FEEDS RESEARCH AND PILOT PROJECT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					350
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>350 C</u>
		BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	10.03.	<u>TE0014 ENTREPRENEUR'S SANDBOX-KAKAAKO COLLABORATION CENTER, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A FACILITY FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION ON OAHU.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					2,998
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>3,000 C</u>
	10.04.	<u>HYDROGEN FUEL STATION, OAHU</u>					
		<u>PLANS AND DESIGN FOR THE DEVELOPMENT OF AN ELECTROLYSIS HYDROGEN PRODUCTION, STORAGE AND DISPENSING FACILITY.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1,249
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>E</u>		<u>1,250 E</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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10.05.		<u>WHITMORE ECONOMIC DEVELOPMENT GROUP, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO THE FORMER DOLE OFFICE BUILDING WITHIN THE WHITMORE AGRIBUSINESS TECH PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					54
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>55 C</u>

BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

11.	NELHA4	IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO THE 6 ACRE RESEARCH CAMPUS IN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK). IMPROVEMENTS ARE IN CONJUNCTION WITH PHASE II OF RECENTLY RENOVATED OLD ADMINISTRATION BUILDING USING FEDERAL, REIMBURSABLE GO BONDS AND SPECIAL FUNDS INTO A CLEAN ENERGY AND MARINE SCIENCE INCUBATOR ACCELERATOR. FUNDS WILL BE USED FOR PHASE II BUILDING IMPROVEMENTS.					
		CONSTRUCTION				330	
		TOTAL FUNDING	BED			330 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
11.01.	NELHAS	IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUMPS AND ASSOCIATED HARDWARE INCLUDING RENEWABLE ENERGY AS WELL AS EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS FOR TWO OTEC PLANTS.					
		DESIGN					<u>1</u>
		CONSTRUCTION					1,170
		EQUIPMENT					4,029
		TOTAL FUNDING					<u>5,200 D</u>
	LNR141 -	WATER AND LAND DEVELOPMENT					
12.	J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION			2,998		2,998
		TOTAL FUNDING			3,000 C		3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	13. G54A	ALA WAI CANAL DREDGING, OAHU					
		CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.					
		CONSTRUCTION					5,000
		TOTAL FUNDING	LNR			E	5,000E]
	13.	G54A ALA WAI CANAL DREDGING, OAHU					
		CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.					
		CONSTRUCTION					13,000
		TOTAL FUNDING	LNR			C	13,000 C
	14.	EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU					
		PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM.					
		PLANS					1
		DESIGN					249
		TOTAL FUNDING	LNR			250 C	C
	14.01.	PEEKAUAI DITCH MAINTENANCE, WAIMEA VALLEY, KAUAI					
		CONSTRUCTION FOR DITCH MAINTENANCE AT PEEKAUAI.					
		CONSTRUCTION					200
		TOTAL FUNDING	LNR			C	200 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

~~[15. HCD001 HAWAII COMMUNITY DEVELOPMENT
AUTHORITY'S COMMUNITY DEVELOPMENT
DISTRICTS, OAHU~~

~~PLANS FOR COSTS RELATED TO WAGES AND
FRINGE BENEFITS FOR PERMANENT AND NON-
PERMANENT PROJECT FUNDED STAFF POSITIONS
FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS FOR THE HAWAII COMMUNITY
DEVELOPMENT AUTHORITY'S COMMUNITY
DEVELOPMENT DISTRICTS. FUNDS MAY BE USED
TO MATCH FEDERAL AND NON-STATE FUNDS AS
MAY BE AVAILABLE.~~

PLANS			1,855	
TOTAL FUNDING	BED		1,855 C	E

15. HCD001 HAWAII COMMUNITY DEVELOPMENT
AUTHORITY'S COMMUNITY DEVELOPMENT
DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND
FRINGE BENEFITS FOR PERMANENT AND NON-
PERMANENT PROJECT-FUNDED STAFF POSITIONS
FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS FOR THE HAWAII COMMUNITY
DEVELOPMENT AUTHORITY'S COMMUNITY
DEVELOPMENT DISTRICTS. FUNDS MAY BE USED
TO MATCH FEDERAL AND NON-STATE FUNDS AS
MAY BE AVAILABLE.

<u>PLANS</u>			<u>1,855</u>	<u>1,450</u>
<u>TOTAL FUNDING</u>	<u>BED</u>		<u>1,855 C</u>	<u>C</u>
	<u>BED</u>		<u>A</u>	<u>1,450 A</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1								
2	[16.	KA013	NA KUPUNA MAKAMAE 2ND PHASE, OAHU					
3								
4			PLANS, LAND ACQUISITION, DESIGN,					
5			CONSTRUCTION AND EQUIPMENT FOR THE					
6			RENOVATION AND PRESERVATION OF TWO					
7			REMAINING STRUCTURES OF THE OLD PUMP					
8			STATION AND PREP FOR PROGRAMS IN THE					
9			STRUCTURES.					
10			PLANS			80		
11			LAND			10		
12			DESIGN			20		
13			CONSTRUCTION			1,300		
14			EQUIPMENT			90		
15			TOTAL FUNDING	BED		1,500 C		C]
16								
17	16.	KA013	<u>HAWAII COMMUNITY DEVELOPMENT</u>					
18			<u>AUTHORITY, OAHU</u>					
19								
20			<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
21			<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>					
22			<u>RENOVATION AND PRESERVATION OF TWO</u>					
23			<u>REMAINING STRUCTURES OF THE OLD PUMP</u>					
24			<u>STATION AND PREP FOR PROGRAMS IN THE</u>					
25			<u>STRUCTURES.</u>					
26			PLANS			80		
27			LAND			10		
28			DESIGN			20		
29			CONSTRUCTION			1,300		
30			EQUIPMENT			90		
31			TOTAL FUNDING	BED		1,500 C		C
32								
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
16.01.	KL08A	KALAELOA ENERGY CORRIDOR, KALAELOA, OAHU					
		DESIGN AND CONSTRUCTION FOR COMPLETION OF AN UNDERGROUND ELECTRICAL DISTRIBUTION SYSTEM BETWEEN KAPOLEI PARKWAY AND MIDWAY ROADS.					
		DESIGN					500
		CONSTRUCTION					2,500
		TOTAL FUNDING	BED		C		3,000 C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
17.		RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.					
		CONSTRUCTION		40,000			
		TOTAL FUNDING	BED	40,000 C			C
18.	HFDC04	902 ALDER STREET, HONOLULU, OAHU					
		PLANS AND DESIGN FOR A MIXED-USE AFFORDABLE RENTAL HOUSING AND MULTI-USE JUVENILE SERVICES AND SHELTER CENTER AT 902 ALDER STREET, TMK (1) 2-3-012-019.					
		PLANS				1	
		DESIGN		1,699			
		TOTAL FUNDING	BED	1,700 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
18.01.	HFDC05	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		CONSTRUCTION					25,000
		TOTAL FUNDING	BED		C		25,000 C
18.02.	P11003	LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE					
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.					
		CONSTRUCTION					4,230
		TOTAL FUNDING	BED		C		4,230 C
18.03.	HFDC07	WAIAHOLE WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO IMPROVE THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.					
		DESIGN					470
		CONSTRUCTION					6,030
		TOTAL FUNDING	BED		C		6,500 C
18.04.	HFDC09	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.					
		CONSTRUCTION					36,600
		TOTAL FUNDING	BED		C		36,600 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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18.05.		<u>HALE MAHAOLU, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR A SENIOR AFFORDABLE RENTAL HOUSING CAMPUS AT THE KULAMALU TOWN CENTER SUBDIVISION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,499</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>1,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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B. EMPLOYMENT

LBR111 - WORKFORCE DEVELOPMENT

1. WORKFORCE DEVELOPMENT, HAWAII

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR A MULTI-
PURPOSE PROCESSING FACILITY.

PLANS			50		
LAND			8,250		
DESIGN			50		
CONSTRUCTION			100		
EQUIPMENT			50		
TOTAL FUNDING	LBR		8,500 C		C

LBR903 - OFFICE OF COMMUNITY SERVICES

2. BIKESHARE HAWAII, OAHU

EQUIPMENT TO LAUNCH STATE-OF-THE-ART
BIKE SHARING SYSTEM IN HAWAII. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

EQUIPMENT			100		
TOTAL FUNDING	LBR		100 C		C

3. HAWAII UNITED OKINAWA ASSOCIATION,
OAHU

CONSTRUCTION FOR RENOVATION OF FLOOR,
STAGE AND LIGHTING AREAS IN THE
PERFORMING ARTS FACILITIES FOR HAWAII
OKINAWA CENTER. THIS PROJECT QUALIFIES AS
A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION			140		
TOTAL FUNDING	LBR		140 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	4.	THE FILIPINO COMMUNITY CENTER, INC.,					
3		OAHU					
4							
5		EQUIPMENT FOR TECHNOLOGY CENTER					
6		UPGRADE. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		EQUIPMENT			50		
9		<u>TOTAL FUNDING</u>	<u>LBR</u>		50 C		C
10							
11	5.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION					
12		OF OAHU, OAHU					
13							
14		CONSTRUCTION FOR A NEW ROOF FOR					
15		MIDKIFF GYMNASIUM AT KOKOKAHI YWCA. THIS					
16		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
17		CHAPTER 42F, HRS.					
18		CONSTRUCTION			300		
19		<u>TOTAL FUNDING</u>	<u>LBR</u>		300 C		C
20							
21	5.01.	<u>ANEKONA OULI KANEHOA VFD COMPANY,</u>					
22		<u>HAWAII</u>					
23							
24		CONSTRUCTION FOR A VOLUNTEER					
25		APPARATUS GARAGE. THIS PROJECT QUALIFIES					
26		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
27		CONSTRUCTION					88
28		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>88 C</u>
29							
30	5.02.	<u>BOY SCOUTS OF AMERICA, ALOHA COUNCIL,</u>					
31		<u>OAHU</u>					
32							
33		CONSTRUCTION FOR BOY SCOUT CAMP					
34		IMPROVEMENTS. THIS PROJECT QUALIFIES AS A					
35		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
36		CONSTRUCTION					1,000
37		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,000 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	5.03.	<u>HAWAII KOREAN CULTURAL CENTER, OAHU</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
5		<u>KOREAN CULTURAL CENTER. THIS PROJECT</u>					
6		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
7		<u>42F, HRS.</u>					
8		<u>PLANS</u>					1
9		<u>DESIGN</u>					1
10		<u>CONSTRUCTION</u>					998
11		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>1,000 C</u>
12							
13	5.04.	<u>HAWAII PROFESSIONAL FIREFIGHTERS</u>					
14		<u>FOUNDATION, OAHU</u>					
15							
16		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
17		<u>CONSTRUCTION FOR THE PALAMA FIRE STATION</u>					
18		<u>IN KALIHI. THIS PROJECT QUALIFIES AS A</u>					
19		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
20		<u>PLANS</u>					1
21		<u>LAND</u>					1
22		<u>DESIGN</u>					1
23		<u>CONSTRUCTION</u>					92
24		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>95 C</u>
25							
26	5.05.	<u>HAWAIIAN HUMANE SOCIETY, OAHU</u>					
27							
28		<u>CONSTRUCTION FOR A NEW SPAY NEUTER</u>					
29		<u>CLINIC. THIS PROJECT QUALIFIES AS A</u>					
30		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
31		<u>CONSTRUCTION</u>					350
32		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>350 C</u>
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.06.		<u>HONOLULU ACADEMY OF ARTS, OAHU</u>					
		<u>CONSTRUCTION FOR A COMMUNITY ART LEARNING SPACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					700
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>700 C</u>
5.07.		<u>KAUPO COMMUNITY ASSOCIATION, INC., MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE RESTORATION OF OLD KAUPO SCHOOL FOR COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					974
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>975 C</u>
5.08.		<u>LANAKILA PACIFIC, OAHU</u>					
		<u>CONSTRUCTION FOR RENOVATION ON ELEVATOR AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					115
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>115 C</u>
5.09.		<u>LYMAN HOUSE MEMORIAL MUSEUM, HAWAII</u>					
		<u>CONSTRUCTION FOR NEW ISLAND HERITAGE GALLERY EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					500
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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2	5.10.	POI DOGS & POFOKI, OAHU					
3							
4		EQUIPMENT FOR MOBILE PET WELLNESS					
5		CLINIC. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		EQUIPMENT					190
8		TOTAL FUNDING	LBR		C		190 C
9							
10	5.11.	SPECIAL OLYMPICS HAWAII, INC., OAHU					
11							
12		CONSTRUCTION OF MULTI-PURPOSE					
13		FACILITY AND FITNESS BUILDING IN WEST					
14		OAHU. THIS PROJECT QUALIFIES AS A GRANT,					
15		PURSUANT TO CHAPTER 42F, HRS.					
16		CONSTRUCTION					700
17		TOTAL FUNDING	LBR		C		700 C
18							
19	5.12.	THE 442ND VETERANS CLUB, OAHU					
20							
21		PLANS FOR THE 442ND LEGACY CENTER.					
22		THIS PROJECT QUALIFIES AS A GRANT,					
23		PURSUANT TO CHAPTER 42F, HRS.					
24		PLANS					150
25		TOTAL FUNDING	LBR		C		150 C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.13.		<u>THE FILIPINO COMMUNITY CENTER, INC., OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR FACILITY INFRASTRUCTURE IMPROVEMENTS AT THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>47</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>50 C</u>
5.14.		<u>YMCA OF HONOLULU, OAHU</u>					
		<u>CONSTRUCTION FOR PHASE I RENOVATIONS TO THE WAIPAHA SMOKESTACK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
5.15.		<u>YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, OAHU</u>					
		<u>CONSTRUCTION FOR FACILITY RENOVATIONS FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION, LANIAKEA FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>520</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>520 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

C. TRANSPORTATION FACILITIES
TRN102 - HONOLULU INTERNATIONAL AIRPORT

~~[1- A23R HONOLULU INTERNATIONAL AIRPORT,
RUNWAY 8L WIDENING AND LIGHTING
IMPROVEMENTS, OAHU~~

~~CONSTRUCTION FOR RUNWAY 8L WIDENING,
LIGHTING AND OTHER RELATED IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

CONSTRUCTION		30,000		
TOTAL FUNDING	TRN	9,750 E		E
	TRN	20,250 N		N

1. A23R HONOLULU INTERNATIONAL AIRPORT,
RUNWAY 8L WIDENING AND LIGHTING
IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 8L WIDENING,
LIGHTING AND OTHER RELATED IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION		30,000		11,500
TOTAL FUNDING	TRN		B	11,500 B
	TRN	9,750 E		E
	TRN	20,250 N		N

~~[2- A23E HONOLULU INTERNATIONAL AIRPORT,
AIRCRAFT APRON RECONSTRUCTION, OAHU~~

~~DESIGN AND CONSTRUCTION FOR THE
RECONSTRUCTION OF AIRCRAFT APRONS.~~

DESIGN		2,300		
CONSTRUCTION				24,000
TOTAL FUNDING	TRN	2,300 E		24,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	2. A23S	HONOLULU INTERNATIONAL AIRPORT,					
3		AIRCRAFT APRON RECONSTRUCTION, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		RECONSTRUCTION OF AIRCRAFT APRONS.					
7		DESIGN		2,300			
8		CONSTRUCTION				20,400	
9		TOTAL FUNDING	TRN	2,300 E		20,400 E	
10							
11	3. A08D	HONOLULU INTERNATIONAL AIRPORT, RE-					
12		ROOF TERMINAL, OAHU					
13							
14		CONSTRUCTION FOR THE RE-ROOFING OF					
15		THE EWA AND DIAMOND HEAD CONCOURSES AND					
16		OTHER RELATED IMPROVEMENTS.					
17		CONSTRUCTION		12,000			
18		TOTAL FUNDING	TRN	12,000 E			E
19							
20	[4- A24C	HONOLULU INTERNATIONAL AIRPORT,					
21		PEDESTRIAN BRIDGE REPLACEMENT AND/OR					
22		REHABILITATION, OAHU					
23							
24		CONSTRUCTION FOR THE REPLACEMENT					
25		AND/OR REHABILITATION OF THE PEDESTRIAN					
26		BRIDGES BETWEEN THE OVERSEAS TERMINAL AND					
27		THE OVERSEAS TERMINAL PARKING STRUCTURE					
28		AND OTHER RELATED IMPROVEMENTS.					
29		CONSTRUCTION		3,000			
30		TOTAL FUNDING	TRN	3,000 E			E]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	4. A24C	HONOLULU INTERNATIONAL AIRPORT,					
3		PEDESTRIAN BRIDGE REPLACEMENT AND/OR					
4		REHABILITATION, OAHU					
5							
6		CONSTRUCTION FOR THE REPLACEMENT					
7		AND/OR REHABILITATION OF THE PEDESTRIAN					
8		BRIDGES BETWEEN THE OVERSEAS TERMINAL AND					
9		THE OVERSEAS TERMINAL PARKING STRUCTURE					
10		AND OTHER RELATED IMPROVEMENTS.					
11		CONSTRUCTION		3,000		17,850	
12		TOTAL FUNDING	TRN	3,000 E		17,850 E	
13							
14	5. A23M	HONOLULU INTERNATIONAL AIRPORT,					
15		WATERLINE IMPROVEMENTS, OAHU					
16							
17		DESIGN FOR THE UPGRADE OR REPLACEMENT					
18		OF EXISTING WATERLINES AND OTHER RELATED					
19		IMPROVEMENTS.					
20		DESIGN		1,000			
21		TOTAL FUNDING	TRN	1,000 E			E
22							
23	6. A16A	HONOLULU INTERNATIONAL AIRPORT,					
24		INTERNATIONAL ARRIVALS BUILDING ROOF					
25		IMPROVEMENTS, OAHU					
26							
27		DESIGN FOR INTERNATIONAL ARRIVALS					
28		BUILDING ROOF IMPROVEMENTS.					
29		DESIGN		2,000			
30		TOTAL FUNDING	TRN	2,000 E			E
31							
32	7. A26B	HONOLULU INTERNATIONAL AIRPORT, RE-					
33		ROOF T HANGAR, OAHU					
34							
35		DESIGN FOR THE REROOFING OF T-					
36		HANGARS-					
37		DESIGN		500			
38		TOTAL FUNDING	TRN	500 E			E
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
7.	A26B	HONOLULU INTERNATIONAL AIRPORT, RE-ROOF T-HANGAR, OAHU					
		DESIGN FOR THE RE-ROOFING OF T-HANGARS.					
		DESIGN			500		
		TOTAL FUNDING	TRN		500 E		E
8.	A10C	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO REPAVE AOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOLELE STREET TO IOLANA STREET.					
		DESIGN			500		
		CONSTRUCTION				7,740	
		TOTAL FUNDING	TRN		500 E		7,740E]
8.	A10C	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO REPAVE AOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOLELE STREET TO IOLANA STREET.					
		DESIGN			500		
		CONSTRUCTION				6,579	
		TOTAL FUNDING	TRN		500 E	6,579 E	
9.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN			15,000		
		TOTAL FUNDING	TRN		15,000 E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
10.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		6,000			
		TOTAL FUNDING	TRN	6,000 E			E
11.	A35E	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN	15,000 E			E
12.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU					
		CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.					
		CONSTRUCTION		6,000			
		TOTAL FUNDING	TRN	6,000 E			E
13.	A08E	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		DESIGN FOR RENOVATIONS TO THE EXISTING RESTROOMS AT THE AIRPORT.					
		DESIGN		5,000			
		TOTAL FUNDING	TRN	5,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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13.	A08E	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			5,000		
		CONSTRUCTION					18,876
		TOTAL FUNDING	TRN				12,500 B
			TRN		5,000 E		6,375 E
			TRN				1 N
[14.	A41F	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION			20,000		
		TOTAL FUNDING	TRN		20,000 E		E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
15.	A08F	HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			200		
		DESIGN			350		
		CONSTRUCTION				5,450	
		TOTAL FUNDING	TRN		550 N		5,450 N
16.	A08C	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			2,500		
		CONSTRUCTION				20,000	
		TOTAL FUNDING	TRN		2,500 E		20,000 E
16.	A08C	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			2,500		
		CONSTRUCTION				17,000	
		TOTAL FUNDING	TRN		2,500 E		17,000 E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.	A41Z	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		5,000			
		CONSTRUCTION				40,000	
		TOTAL FUNDING	TRN	5,000 E		40,000 E	
17.	A41Z	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		5,000			
		CONSTRUCTION				34,000	
		TOTAL FUNDING	TRN	5,000 E		34,000 E	
17.01.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN				2,000	
		CONSTRUCTION				50,700	
		TOTAL FUNDING	TRN		E	52,700 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.02.	A41Q	<u>HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>					
		<u>DESIGN</u>					<u>2,000</u>
		<u>CONSTRUCTION</u>					<u>37,950</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>39,950 E</u>
17.03.	A30B	<u>HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU</u>					
		<u>DESIGN FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES.</u>					
		<u>DESIGN</u>					<u>850</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>850 E</u>
17.04.	A41A	<u>HONOLULU INTERNATIONAL AIRPORT, AUTOMATED PASSPORT CONTROL KIOSK INSTALLATION, OAHU</u>					
		<u>CONSTRUCTION FOR THE INSTALLATION OF AUTOMATED PASSPORT CONTROL KIOSKS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					<u>425</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>425 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.05.	A41F	<u>HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU</u>					
		<u>DESIGN OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.</u>					
		<u>DESIGN</u>					<u>17,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>17,000 E</u>
17.06.	A36A	<u>HONOLULU INTERNATIONAL AIRPORT, HEAVY EQUIPMENT GARAGE, OAHU</u>					
		<u>CONSTRUCTION OF A HEAVY EQUIPMENT GARAGE AT THE MAINTENANCE BASEYARD.</u>					
		<u>CONSTRUCTION</u>					<u>765</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>765 E</u>
17.07.	A37H	<u>HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU</u>					
		<u>DESIGN FOR THE INSTALLATION OF PRE- CONDITIONED AIR FOR LOADING BRIDGES.</u>					
		<u>DESIGN</u>					<u>638</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>638 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN104 - GENERAL AVIATION

17.08. A71E KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU

DESIGN FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.

DESIGN

TOTAL FUNDING

TRN

E

638

638 E

TRN111 - HILO INTERNATIONAL AIRPORT

18. B05B HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII

CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

3,500

350 E

3,150 N

E

N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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19.	B10Z	HILO INTERNATIONAL AIRPORT, WEST RAMP DEMOLITION AND SITE IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS.					
		DESIGN			300		
		CONSTRUCTION					3,590
		TOTAL FUNDING	TRN		300 E		3,590E
19.	B10Z	<u>HILO INTERNATIONAL AIRPORT, WEST RAMP DEMOLITION AND SITE IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS.</u>					
		<u>DESIGN</u>			<u>300</u>		
		<u>CONSTRUCTION</u>					<u>3,052</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>300 E</u>		<u>3,052 E</u>
19.01.	B101	<u>HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN FOR RENOVATION OF TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					<u>255</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>255 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE

~~[20. C03D KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN		5,000		
CONSTRUCTION				56,000
TOTAL FUNDING	TRN	5,000 E		36,000 E
	TRN		N	20,000 N

20. C03D KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII

DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		5,000		
CONSTRUCTION				50,600
TOTAL FUNDING	TRN	5,000 E		30,600 E
	TRN		N	20,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[21-	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, FEDERAL INSPECTION STATION,					
4		HAWAII					
5							
6		PLANS AND DESIGN FOR A FEDERAL					
7		INSPECTION STATION AT KONA INTERNATIONAL					
8		AIRPORT AT KEAHOLE.					
9		PLANS			±		
10		DESIGN			2,499		
11		TOTAL FUNDING	TRN		2,500	e	
12							
13	21.	<u>KONA INTERNATIONAL AIRPORT AT</u>					
14		<u>KEAHOLE, FEDERAL INSPECTION STATION,</u>					
15		<u>HAWAII</u>					
16							
17		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
18		<u>FEDERAL INSPECTION STATION AT KONA</u>					
19		<u>INTERNATIONAL AIRPORT AT KEAHOLE.</u>					
20		<u>PLANS</u>			1		
21		<u>DESIGN</u>			2,499		
22		<u>CONSTRUCTION</u>				50,000	
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		2,500	c	
24			<u>TRN</u>			e	50,000
25							
26	21.01.	<u>C10F KONA INTERNATIONAL AIRPORT AT</u>					
27		<u>KEAHOLE, PERIMETER FENCE REPLACEMENT,</u>					
28		<u>HAWAII</u>					
29							
30		<u>DESIGN FOR REPLACEMENT OF THE</u>					
31		<u>PERIMETER FENCE AND OTHER RELATED</u>					
32		<u>IMPROVEMENTS.</u>					
33		<u>DESIGN</u>					255
34		<u>TOTAL FUNDING</u>	<u>TRN</u>			e	255
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

21.02. C06A KONA INTERNATIONAL AIRPORT AT KEAHOLE, GENERAL AVIATION SUBDIVISION, HAWAII

CONSTRUCTION FOR IMPROVEMENTS FOR A GENERAL AVIATION SUBDIVISION AT THE SOUTH RAMP AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION					18,075
TOTAL FUNDING	TRN		B		12,825 B
	TRN		E		5,249 E
	TRN		N		1 N

TRN131 - KAHULUI AIRPORT

22. D08Q KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP STATION, MAUI

CONSTRUCTION FOR THE REMOVAL OF THE EXISTING SEWAGE LIFT STATION AND REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP STATION.

CONSTRUCTION				3,300	
TOTAL FUNDING	TRN			3,300 E	E

~~23. D04V KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI~~

~~DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT.~~

DESIGN				900	
CONSTRUCTION					6,600
TOTAL FUNDING	TRN			900 E	6,600E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
23.	D04V	<u>KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS.</u>					
		<u>DESIGN</u>			900		
		<u>CONSTRUCTION</u>					5,610
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>900 E</u>		<u>5,610 E</u>
[24.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF HOLD ROOM AND SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM.					
		DESIGN			800		
		CONSTRUCTION					8,000
		TOTAL FUNDING	TRN		800 E		8,000 E
24.	D04D	<u>KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF HOLDROOM, SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM.</u>					
		<u>DESIGN</u>			800		
		<u>CONSTRUCTION</u>					6,800
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>800 E</u>		<u>6,800 E</u>
24.01.	D04W	<u>KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI</u>					
		<u>DESIGN FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS.</u>					
		<u>DESIGN</u>					213
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>213 E</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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24.02.	D08R	KAHULUI AIRPORT, LEASE LOTS, MAUI					
		<u>DESIGN FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					1,275
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,275 E</u>

24.03.	D04T	KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI					
		<u>DESIGN FOR HOLDROOM AND GATE IMPROVEMENTS AT THE AIRPORT.</u>					
		<u>DESIGN</u>					6,800
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>6,800 E</u>

TRN133 - HANA AIRPORT

25.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					2,879
		TOTAL FUNDING	TRN		E		12,500
			TRN				189 E
							1,250 E
							1,890 N
							11,250N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
25.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,079		12,313	
		TOTAL FUNDING	TRN	189 E		1,063 E	
			TRN	1,890 N		11,250 N	
[26.		HANA AIRPORT, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.					
		DESIGN		1,000			
		CONSTRUCTION		18,000			
		TOTAL FUNDING	TRN	19,000 E			E]
26.	D20C	HANA AIRPORT, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.					
		DESIGN		1,000			
		CONSTRUCTION		18,000			
		TOTAL FUNDING	TRN	19,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2		TRN141 - MOLOKAI AIRPORT					
3							
4	[27. D55G	MOLOKAI AIRPORT, RUNWAY 17-35					
5		IMPROVEMENTS, MOLOKAI					
6							
7		DESIGN AND CONSTRUCTION FOR AIRFIELD					
8		IMPROVEMENTS INCLUDING PAVEMENT					
9		RECONSTRUCTION, DRAINAGE, STRIPING,					
10		LIGHTING, SIGNAGE AND OTHER RELATED					
11		IMPROVEMENTS.					
12		DESIGN			200		
13		CONSTRUCTION				3,000	
14		TOTAL FUNDING	TRN		200 E	3,000E]	
15							
16	27. D55G	MOLOKAI AIRPORT, RUNWAY 17-35					
17		IMPROVEMENTS, MOLOKAI					
18							
19		DESIGN AND CONSTRUCTION FOR AIRFIELD					
20		IMPROVEMENTS INCLUDING PAVEMENT					
21		RECONSTRUCTION, DRAINAGE, STRIPING,					
22		LIGHTING, SIGNAGE AND OTHER RELATED					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		DESIGN			200		
27		CONSTRUCTION				3,001	
28		TOTAL FUNDING	TRN		B	3,000 B	
29			TRN		200 E	E	
30			TRN		N	1 N	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN151 - LANAI AIRPORT					
3							
4		[28. D70I LANAI AIRPORT, AIRPORT ROAD AND					
5		PARKING LOT IMPROVEMENTS, LANAI					
6							
7		CONSTRUCTION FOR AIRPORT ROAD AND					
8		PARKING LOT IMPROVEMENTS AND OTHER					
9		RELATED IMPROVEMENTS.					
10		CONSTRUCTION					1,500
11		TOTAL FUNDING	TRN				1,500E]
12							
13		<u>28. D70I LANAI AIRPORT, AIRPORT ROAD AND</u>					
14		<u>PARKING LOT IMPROVEMENTS, LANAI</u>					
15							
16		<u>CONSTRUCTION FOR AIRPORT ROAD AND</u>					
17		<u>PARKING LOT IMPROVEMENTS AND OTHER</u>					
18		<u>RELATED IMPROVEMENTS.</u>					
19		<u>CONSTRUCTION</u>					1,275
20		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>1,275 E</u>
21							
22		<u>28.01. D70J LANAI AIRPORT, RUNWAY 3-21 EXTENSION,</u>					
23		<u>LANAI</u>					
24							
25		<u>CONSTRUCTION FOR AN EXTENSION OF</u>					
26		<u>RUNWAY 3-21 AND OTHER RELATED</u>					
27		<u>IMPROVEMENTS.</u>					
28		<u>CONSTRUCTION</u>					4,000
29		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>B</u>	<u>5 B</u>
30			<u>TRN</u>			<u>R</u>	<u>3,995 R</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1								
2		TRN161 - LIHUE AIRPORT						
3								
4	29. E10B	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI						
5								
6								
7		CONSTRUCTION FOR AIRFIELD						
8		IMPROVEMENTS AND OTHER RELATED						
9		IMPROVEMENTS. THIS PROJECT IS DEEMED						
10		NECESSARY TO QUALIFY FOR FEDERAL AID						
11		FINANCING AND/OR REIMBURSEMENT.						
12		CONSTRUCTION			20,000			
13		TOTAL FUNDING	TRN		5,465 E			E
14			TRN		14,535 N			N
15								
16	29.01. E03O	<u>LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI</u>						
17								
18								
19		<u>DESIGN FOR THE RESTORATION OF THE</u>						
20		<u>AHUKINI LANDFILL AT LIHUE AIRPORT.</u>						
21		<u>DESIGN</u>						425
22		TOTAL FUNDING	TRN			E		425 E
23								
24	29.02. E03T	<u>LIHUE AIRPORT, TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS, KAUAI</u>						
25								
26								
27		<u>DESIGN FOR TERMINAL SIDING AND</u>						
28		<u>SKYLIGHT IMPROVEMENTS AND OTHER RELATED</u>						
29		<u>IMPROVEMENTS.</u>						
30		<u>DESIGN</u>						298
31		TOTAL FUNDING	TRN			E		298 E
32								
33								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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29.03. E03U LIHUE AIRPORT, TICKET LOBBY AND
HOLDROOM IMPROVEMENTS, KAUAI

DESIGN AND CONSTRUCTION FOR TICKET
LOBBY AND HOLDROOM IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN						400
CONSTRUCTION						8,420
TOTAL FUNDING		TRN		B		6,600 B
		TRN		E		2,219 E
		TRN		N		1 N

29.04. E10C LIHUE AIRPORT, MASTER PLAN UPDATE,
KAUAI

PLANS TO UPDATE THE MASTER PLAN FOR
LIHUE AIRPORT.

PLANS						1,500
TOTAL FUNDING		TRN		B		1,500 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN195 - AIRPORTS ADMINISTRATION

~~[30- F08F AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE~~

~~PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)~~

PLANS		275	275
DESIGN		1,325	1,500
CONSTRUCTION		1,825	2,150
TOTAL FUNDING	TRN	3,300 B	3,800 B
	TRN	125 %	125%



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	30.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT				
3			PROGRAM PROJECT STAFF COSTS,				
4			STATEWIDE				
5							
6			PLANS, DESIGN AND CONSTRUCTION FOR				
7			COSTS RELATED TO WAGES AND FRINGE				
8			BENEFITS FOR PERMANENT PROJECT FUNDED				
9			STAFF POSITIONS FOR THE IMPLEMENTATION OF				
10			CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR				
11			THE DEPARTMENT OF TRANSPORTATION'S				
12			AIRPORTS DIVISION. PROJECT MAY ALSO				
13			INCLUDE FUNDS FOR NON-PERMANENT CAPITAL				
14			IMPROVEMENT PROGRAM RELATED POSITIONS				
15			(OTHER FUNDS FROM PASSENGER FACILITY				
16			CHARGES).				
17			PLANS		275		275
18			DESIGN		1,325		1,500
19			CONSTRUCTION		1,825		2,150
20			TOTAL FUNDING		3,300 B		3,800 B
21					125 X		125 X
22							
23	31.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE				
24							
25			DESIGN AND CONSTRUCTION FOR AIRFIELD				
26			IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS				
27			PROJECT IS DEEMED NECESSARY TO QUALIFY				
28			FOR FEDERAL AID FINANCING AND/OR				
29			REIMBURSEMENT.				
30			DESIGN		1,000		1,000
31			CONSTRUCTION		11,000		11,000
32			TOTAL FUNDING		4,500 B		4,500 B
33					7,500 N		7,500 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
32.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
33.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
34.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN		1,500		1,000	
		TOTAL FUNDING	TRN	1,500 B		1,000 B	
34.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.					
		DESIGN		1,500		850	
		TOTAL FUNDING	TRN	1,500 E		850 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
35.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
36.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.					
		LAND		12,000			
		CONSTRUCTION		203,950			
		TOTAL FUNDING	TRN	86,811 B			B
			TRN	129,139 E			E
37.	F04P	AIRPORT LAYOUT PLAN, STATEWIDE					
		PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE.					
		PLANS		2,000			
		TOTAL FUNDING	TRN	2,000 B			B]
37.	F04P	AIRPORT LAYOUT PLAN, STATEWIDE					
		PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		2,000			1
		TOTAL FUNDING	TRN	2,000 B			B
			TRN			N	1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~[38.] FEASIBILITY STUDY FOR SMALL COMMERCIAL AIRPORT, HAWAII~~
~~PLANS FOR FEASIBILITY STUDY FOR FEASIBILITY AND COST OF CONSTRUCTING SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.~~
~~PLANS~~ 50
~~TOTAL FUNDING~~ TRN 50 E E]

38. P16014 FEASIBILITY STUDY FOR SMALL COMMERCIAL AIRPORT, HAWAII
PLANS FOR FEASIBILITY STUDY FOR COST OF CONSTRUCTING SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.
PLANS 50
TOTAL FUNDING TRN 50 E E

38.01. F05Q FIBER OPTIC INSTALLATION, STATEWIDE
DESIGN FOR THE INSTALLATION OF FIBER OPTIC CABLE FOR INTERNET CONNECTIVITY AT AIRPORTS STATEWIDE.
DESIGN 298
TOTAL FUNDING TRN E 298 E

38.02. PROJECT ADJUSTMENT FUND, STATEWIDE
PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.
PLANS 17,212
TOTAL FUNDING TRN E 17,212 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN301 - HONOLULU HARBOR					
3							
4	[39. J42	MODERNIZATION PROGRAM - KAPALAMA					
5		MILITARY RESERVATION IMPROVEMENTS,					
6		HONOLULU HARBOR, OAHU					
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR					
9		THE DEVELOPMENT OF A NEW CONTAINER					
10		TERMINAL FACILITY AND OTHER RELATED					
11		IMPROVEMENTS.					
12		PLANS			500		
13		DESIGN			1,500		
14		CONSTRUCTION			248,000		
15		TOTAL FUNDING	TRN		250,000 E		E]
16							
17	39. J42	MODERNIZATION PROGRAM-KAPALAMA					
18		MILITARY RESERVATION IMPROVEMENTS,					
19		HONOLULU HARBOR, OAHU					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		THE DEVELOPMENT OF A NEW CONTAINER					
23		TERMINAL FACILITY AND OTHER RELATED					
24		IMPROVEMENTS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		PLANS			500		
28		DESIGN			1,500	8,001	
29		CONSTRUCTION			248,000	392,001	
30		TOTAL FUNDING	TRN		250,000 E	350,000 E	
31			TRN			R	2 R
32			TRN			P	50,000 P
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1								
2	[40-	HARDENING FOR DECKING BAYS AND						
3		PARKING AREAS AT PIERS 51B THROUGH						
4		52, HONOLULU HARBOR, OAHU						
5								
6		PLANS, DESIGN AND CONSTRUCTION TO						
7		PERMANENTLY HARDEN DECKING BAYS AND						
8		PARKING AREAS FOR LOADED CONTAINERS IN						
9		THE CONTAINER TERMINAL AT PIERS 51B						
10		THROUGH 52 IN HONOLULU HARBOR. THE						
11		PROPOSED PROJECT WILL REQUIRE USE OF						
12		CONCRETE ON THE ENTIRE AREA, AND WILL						
13		ALSO INCLUDE HANDLING, INSTALLING AND						
14		MOVING RELATED UTILITIES, I.E. WATER						
15		LINE, ELECTRICAL BOXES AND CONDUITS AND						
16		RESTRIPING OF THE AFFECTED AREA.						
17		PLANS					1	
18		DESIGN					2	
19		CONSTRUCTION				9,997		
20		TOTAL FUNDING	TRN			10,000 E		E]
21								
22								

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	40. P16015	HARDENING FOR DECKING BAYS AND					
3		PARKING AREAS AT PIERS 51B THROUGH					
4		52, HONOLULU HARBOR, OAHU					
5							
6		PLANS, DESIGN AND CONSTRUCTION TO					
7		PERMANENTLY HARDEN DECKING BAYS AND					
8		PARKING AREAS FOR LOADED CONTAINERS IN					
9		THE CONTAINER TERMINAL AT PIERS 51B					
10		THROUGH 52 IN HONOLULU HARBOR. THE					
11		PROPOSED PROJECT WILL REQUIRE USE OF					
12		CONCRETE ON THE ENTIRE AREA, AND WILL					
13		ALSO INCLUDE HANDLING, INSTALLING AND					
14		MOVING RELATED UTILITIES, I.E. WATER					
15		LINE, ELECTRICAL BOXES AND CONDUITS AND					
16		RESTRIPING OF THE AFFECTED AREA.					
17		PLANS					
18		DESIGN					
19		CONSTRUCTION					
20		TOTAL FUNDING	TRN			9,997	
21						10,000 E	E
22	40.01. J45	PIER 1 AND 2 IMPROVEMENTS, HONOLULU					
23		HARBOR, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO CONTAINER-CARGO AND					
27		CRUISE SHIP OPERATIONAL AREAS.					
28		DESIGN					480
29		CONSTRUCTION					8,000
30		TOTAL FUNDING	TRN			E	8,480 E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
40.02.	J47	<u>IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL EFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE HISTORIC ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX.</u>					
		<u>DESIGN</u>					1,001
		<u>CONSTRUCTION</u>					17,001
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		18,000 E
			<u>TRN</u>		<u>R</u>		2 R
40.03.	J48	<u>PIERS 16-19 IMPROVEMENTS, HONOLULU HARBOR, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL DEFICIENCIES, STRUCTURAL DEFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE PIERS AND FACILITIES AT PIERS 16 THROUGH 19.</u>					
		<u>DESIGN</u>					181
		<u>CONSTRUCTION</u>					3,001
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		3,180 B
			<u>TRN</u>		<u>R</u>		2 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	40.04.	J46	<u>IMPROVEMENTS TO HARBORS DIVISION</u>				
3			<u>BUILDINGS AND ASSOCIATED FACILITIES,</u>				
4			<u>HONOLULU HARBOR, OAHU</u>				
5							
6			<u>DESIGN AND CONSTRUCTION OF</u>				
7			<u>IMPROVEMENTS TO THE HARBORS DIVISION</u>				
8			<u>BUILDINGS AND ASSOCIATED FACILITIES IN</u>				
9			<u>HONOLULU HARBOR, OAHU.</u>				
10							1,501
11							25,001
12							26,500 E
13							2 R
14							
15	TRN303		- KALAELOA BARBERS POINT HARBOR				
16							
17	[41.	J44	FUEL PIER FACILITY IMPROVEMENTS,				
18			KALAELOA BARBERS POINT HARBOR, OAHU				
19							
20			PLANS, DESIGN AND CONSTRUCTION FOR A				
21			NEW FUEL PIER FACILITY AND OTHER RELATED				
22			IMPROVEMENTS.				
23							
24							1,000
25							3,000
26							50,000
27							50,000 E
28	41.	J44	<u>FUEL PIER FACILITY IMPROVEMENTS,</u>				
29			<u>KALAELOA BARBERS POINT HARBOR, OAHU</u>				
30							
31			<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>				
32			<u>NEW FUEL PIER FACILITY AND OTHER RELATED</u>				
33			<u>IMPROVEMENTS.</u>				
34							1,000
35							3,000
36							50,001
37							50,000 E
38							2 R
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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41.01. J49 INFRASTRUCTURE IMPROVEMENTS TO KALAELOA BARBERS POINT HARBOR, OAHU

DESIGN AND CONSTRUCTION OF ESSENTIAL INFRASTRUCTURE FOR MORE EFFICIENT AND SAFER USE OF ALL EXISTING AND PLANNED FACILITIES AT KALAELOA BARBERS POINT HARBOR, OAHU.

DESIGN							3,251
CONSTRUCTION							54,001
<u>TOTAL FUNDING</u>			TRN				57,250 E
			TRN				2 R

TRN311 - HILO HARBOR

~~42. L01 HILO HARBOR MODIFICATIONS, HAWAII~~

~~PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.~~

PLANS							925	500
TOTAL FUNDING			TRN				925 B	500B]

42.01. L17 DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII

DESIGN AND CONSTRUCTION OF THE DEMOLITION OF THE PIER 2 SHED AND WATER TOWER, AND RELATED IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, CONTINUE WATER DISTRIBUTION FOR DOMESTIC/FIRE SUPPRESSION AND PAVING FOR NEWLY CREATED CARGO OPERATIONAL AREA.

DESIGN								450
CONSTRUCTION								7,500
<u>TOTAL FUNDING</u>			TRN					7,950 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN313 - KAWAIHAE HARBOR

42.02. L18 IMPROVEMENTS TO ACCESSWAYS INTO AND OUT OF KAWAIHAE HARBOR, HAWAII

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS SAFETY, OPERATIONAL INEFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT TRAFFIC CIRCULATION INTO AND OUT OF KAWAIHAE HARBOR, HAWAII.

DESIGN					240
CONSTRUCTION					4,000
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>B</u>	<u>4,240 B</u>

TRN331 - KAHULUI HARBOR

43. M15 MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI

LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING AND OTHER RELATED SITEWORK IMPROVEMENTS.

LAND					15,000
DESIGN					2,000
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>	<u>17,000 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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44.	M22	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.					
		PLANS			525		525
		DESIGN			1,575		1,575
		CONSTRUCTION			8,400		8,400
		TOTAL FUNDING	TRN		10,500 E		10,500 E

TRN361 - NAWILIWILI HARBOR

44.01.	K12	<u>IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.</u>					
		DESIGN					210
		CONSTRUCTION					3,500
		TOTAL FUNDING	TRN			E	3,710 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN395 - HARBORS ADMINISTRATION

~~[45. I21 MODERNIZATION PROGRAM - HARBORS
DIVISION CAPITAL IMPROVEMENT PROGRAM
STAFF COSTS, STATEWIDE~~

~~PLANS FOR COSTS RELATED TO WAGES AND
FRINGE FOR PERMANENT HARBOR MODERNIZATION
PLAN PROJECT FUNDED STAFF POSITIONS FOR
THE IMPLEMENTATION OF MODERNIZATION
PROGRAM PROJECTS FOR THE DEPARTMENT OF
TRANSPORTATION'S HARBORS DIVISION.
PROJECTS MAY ALSO INCLUDE FUNDS FOR NON
PERMANENT CAPITAL IMPROVEMENT PROGRAM
RELATED POSITIONS.~~

PLANS		1,735	1,735
TOTAL FUNDING	TRN	1,735 E	1,735 E

45. I21 MODERNIZATION PROGRAM - HARBORS
DIVISION CAPITAL IMPROVEMENT PROGRAM
STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND
FRINGE BENEFITS FOR PERMANENT HARBOR
MODERNIZATION PLAN PROJECT FUNDED STAFF
POSITIONS FOR THE IMPLEMENTATION OF
MODERNIZATION PROGRAM PROJECTS FOR THE
DEPARTMENT OF TRANSPORTATION'S HARBORS
DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS
FOR NON-PERMANENT CAPITAL IMPROVEMENT
PROGRAM RELATED POSITIONS.

<u>PLANS</u>		<u>1,735</u>	<u>1,735</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,735 E</u>	<u>1,735 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	46. I24	COMMERCIAL HARBOR FACILITY					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION OF					
6		SHORE-SIDE AND WATER IMPROVEMENTS FOR					
7		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
8		PLANS			425		425
9		DESIGN			850		850
10		CONSTRUCTION			7,225		7,225
11		TOTAL FUNDING	TRN		8,500 E		8,500 E
12							
13	47. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
14		HARBORS, STATEWIDE					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		SECURITY SYSTEM IMPROVEMENTS AT					
18		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
19		PLANS			50		50
20		DESIGN			150		150
21		CONSTRUCTION			300		300
22		TOTAL FUNDING	TRN		500 B		500 B
23							
24	48. I01	HARBOR PLANNING, STATEWIDE					
25							
26		PLANS FOR CONTINUING HARBOR STUDIES,					
27		RESEARCH AND ADVANCE PLANNING OF HARBOR					
28		AND TERMINAL FACILITIES ON ALL ISLANDS.					
29		PLANS			750		750
30		TOTAL FUNDING	TRN		750 B		750 B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	49. I06	ARCHITECTURAL AND ENGINEERING					
3		SUPPORT, STATEWIDE					
4							
5		PLANS AND DESIGN FOR CONSULTANT					
6		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
7		HARBOR FACILITIES, STATEWIDE.					
8		PLANS			100		100
9		DESIGN			300		300
10		TOTAL FUNDING	TRN		400 B		400 B
11							
12	50. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
13		STATEWIDE					
14							
15		CONSTRUCTION FOR CONSULTANT SERVICES					
16		FOR CONSTRUCTION PROJECTS AT HARBOR					
17		FACILITIES, STATEWIDE.					
18		CONSTRUCTION			500		500
19		TOTAL FUNDING	TRN		500 B		500 B
20							
21	51. I20	MODERNIZATION PROGRAM CONSTRUCTION					
22		MANAGEMENT SUPPORT, STATEWIDE					
23							
24		CONSTRUCTION FOR CONSULTANT SERVICES					
25		DURING CONSTRUCTION OF MODERNIZATION					
26		PROGRAM PROJECTS AT COMMERCIAL HARBOR					
27		FACILITIES, STATEWIDE.					
28		CONSTRUCTION			5,000		5,000
29		TOTAL FUNDING	TRN		5,000 B		5,000 B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	52. I07	ENVIRONMENTAL REMEDIATION OF					
3		COMMERCIAL HARBOR FACILITIES,					
4		STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		ASSESSMENT, MITIGATION AND/OR REMEDIATION					
8		OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL					
9		HARBOR FACILITIES, STATEWIDE.					
10		PLANS			100		100
11		DESIGN			200		200
12		CONSTRUCTION			1,200		1,200
13		TOTAL FUNDING	TRN		1,500 B		1,500 B
14							
15	53.	RELOCATION OF "I HEART RADIO" AERIAL,					
16		OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		RELOCATION OF THE 447 FOOT "I HEART					
20		RADIO" AERIAL LOCATED NEAR THE KAPALAMA					
21		CANAL ON DILLINGHAM BLVD.					
22		PLANS				1	
23		DESIGN				1	
24		CONSTRUCTION			4,998		
25		TOTAL FUNDING	TRN		5,000 C		C
26							
27	53.01. I25	<u>IMPROVEMENTS TO CRUISE SHIP</u>					
28		<u>FACILITIES, STATEWIDE</u>					
29							
30		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
31		<u>IMPROVEMENTS TO CRUISE SHIP FACILITIES,</u>					
32		<u>STATEWIDE.</u>					
33		PLANS					150
34		DESIGN					301
35		CONSTRUCTION					5,001
36		TOTAL FUNDING	TRN			B	5,450 B
37			TRN			R	2 R
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	54. S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		INSTALLING AND/OR UPGRADING THE EXISTING					
9		GUARDRAILS, END TERMINALS, TRANSITIONS,					
10		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
11		ATTENUATORS AND UPGRADING SHOULDERS. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		DESIGN			500		
16		CONSTRUCTION			10,500		3,000
17		TOTAL FUNDING	TRN		2,200 E		600 E
18			TRN		8,800 N		2,400 N
19							
20	55. S332	EROSION CONTROL PROGRAM FOR STATE					
21		HIGHWAYS AND FACILITIES, OAHU					
22							
23		LAND ACQUISITION, DESIGN AND					
24		CONSTRUCTION FOR PERMANENT EROSION					
25		CONTROL MITIGATION MEASURES ON STATE					
26		HIGHWAYS AND FACILITIES ON OAHU.					
27		LAND			100		
28		DESIGN			200		200
29		CONSTRUCTION					2,000
30		TOTAL FUNDING	TRN		300 E		2,200 E
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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2	56.	S344	MISCELLANEOUS PERMANENT BEST				
3			MANAGEMENT PRACTICES, OAHU				
4							
5			LAND ACQUISITION, DESIGN AND				
6			CONSTRUCTION FOR PERMANENT BEST				
7			MANAGEMENT PRACTICE IMPROVEMENTS TO				
8			EXISTING HIGHWAY FACILITIES INCLUDING				
9			INSTALLATION OF STRUCTURAL AND NATURAL				
10			BEST MANAGEMENT PRACTICES AT VARIOUS				
11			LOCATIONS ON OAHU.				
12			LAND				100
13			DESIGN				750
14			CONSTRUCTION		750		
15			TOTAL FUNDING	TRN	750 E		850 E
16							
17	57.	S351	CULVERT ASSESSMENT AND REMEDIATION,				
18			OAHU				
19							
20			DESIGN AND CONSTRUCTION TO ASSESS				
21			CULVERTS AND REPAIR AND/OR REPLACE				
22			CULVERTS REQUIRING REMEDIATION.				
23			DESIGN		1,000		1,000
24			CONSTRUCTION		3,810		1,500
25			TOTAL FUNDING	TRN	4,810 E		2,500 E
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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58.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		DESIGN					200
		TOTAL FUNDING	TRN		E		200E]

58.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		DESIGN					200
		TOTAL FUNDING	TRN		E		200 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~59. S353~~ ~~COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU~~

~~CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.~~

~~CONSTRUCTION~~ 400

~~TOTAL FUNDING~~ TRN 400 E E]

59. S353 COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU

CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.

CONSTRUCTION 400 900

TOTAL FUNDING TRN 400 E 900 E

60. S346 INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU

DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN 600

CONSTRUCTION 8,500

TOTAL FUNDING TRN 1,820 E E

TRN 7,280 N N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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~~[61. S313 INTERSTATE ROUTE H 1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI INTERCHANGE, OAHU~~

~~CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

CONSTRUCTION			7,000		
TOTAL FUNDING	TRN		1,400 E		E
	TRN		5,600 N		N]

61. S313 INTERSTATE ROUTE H-1, ADDITION AND/OR MODIFICATION OF FREEWAY ACCESS MAKAKILO TO PALAILAI INTERCHANGE, OAHU

CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>			7,000		
<u>TOTAL FUNDING</u>	<u>TRN</u>		1,400 E		E
	<u>TRN</u>		5,600 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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61.01. S350 INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH STREET TO MIDDLE STREET, OAHU

CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>					<u>20,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>4,000 E</u>	
	<u>TRN</u>		<u>N</u>	<u>16,000 N</u>	

61.02. S343 INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU

PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>PLANS</u>					<u>2,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>400 E</u>	
	<u>TRN</u>		<u>N</u>	<u>1,600 N</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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62.	S354	KAMEHAMEHA HIGHWAY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			250		
		CONSTRUCTION				17,000	
		TOTAL FUNDING	TRN		50 E	3,400 E	
			TRN		200 N	13,600 N	
63.	S357	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			250		
		CONSTRUCTION			5,000		
		TOTAL FUNDING	TRN		1,050 E		E
			TRN		4,200 N		N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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63.	S357	<u>KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			250		
		<u>CONSTRUCTION</u>			5,000		2,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,050 E		400 E
			<u>TRN</u>		4,200 N		1,600 N
64.	S297	<u>KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>			2,500		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		500 E		E
			<u>TRN</u>		2,000 N		N



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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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65.	S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		E		200 E
			TRN		N		800 N

66.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		480N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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66.	S328	<u>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU</u>					
		<u>CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
			<u>CONSTRUCTION</u>				2,100
			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		420 E
				<u>TRN</u>	<u>N</u>		1,680 N

66.01.	S314	<u>KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU</u>					
		<u>DESIGN FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
			<u>DESIGN</u>				2,600
			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		520 E
				<u>TRN</u>	<u>N</u>		2,080 N



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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67.	SP0303	KAHEKILI HIGHWAY, OAHU					
		LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1,000
		DESIGN			4,250		
		TOTAL FUNDING	TRN		850 E		200 E
			TRN		3,400 N		800 N
68.	S358	KEAAHALA ROAD WIDENING, KAHEKILI HIGHWAY TO POOKELA STREET, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF KEAAHALA ROAD FROM KAHEKILI HIGHWAY TO POOKELA STREET.					
		LAND			500		
		DESIGN			650		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		1,150 E		3,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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~~[69- S231 KALANIANAOLE HIGHWAY IMPROVEMENTS,
 OLOMANA GOLF COURSE TO WAIMANALO
 BEACH PARK, OAHU~~

~~DESIGN OF TURNING LANES, SIDEWALKS,
 CURB RAMPS, BIKE PATHS OR BIKE ROUTES,
 UPGRADING TRAFFIC SIGNALS, UTILITY
 RELOCATION AND OTHER MISCELLANEOUS
 IMPROVEMENTS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.~~

DESIGN		1,500		
TOTAL FUNDING	TRN	300 E		E
	TRN	1,200 N		N

69. S231 KALANIANAOLE HIGHWAY IMPROVEMENTS,
 VICINITY OF OLOMANA GOLF COURSE TO
 VICINITY OF MAKAPUU, OAHU

DESIGN OF TURNING LANES, SIDEWALKS,
 CURB RAMPS, BIKE PATHS OR BIKE ROUTES,
 UPGRADING TRAFFIC SIGNALS AND HIGHWAY
 LIGHTING, UTILITY RELOCATION, DRAINAGE
 IMPROVEMENTS, PAVING, AND OTHER
 MISCELLANEOUS IMPROVEMENTS. THIS PROJECT
 IS DEEMED NECESSARY TO QUALIFY FOR
 FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.

DESIGN		1,500		
TOTAL FUNDING	TRN	300 E		E
	TRN	1,200 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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70.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		E		100 E
			TRN		N		400 N
70.01.	S348	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					50
		TOTAL FUNDING	TRN		E		10 E
			TRN		N		40 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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71.	S257	CASTLE HILLS ACCESS ROAD IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF CASTLE HILLS ACCESS ROAD (POOKELA STREET), FROM KEAAHALA ROAD TO KUPOHU STREET.					
		LAND			500		
		DESIGN			600		
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN		1,100 E	3,000 E	

72.	S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, WAI'AU INTERCHANGE TO HALAWA INTERCHANGE, OAHU					
		DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			4,500		
		TOTAL FUNDING	TRN		900 E		E
			TRN		3,600 N		N

72.	S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VICINITY OF WAIKELE TO VICINITY OF HALAWA, OAHU					
		DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			4,500		
		TOTAL FUNDING	TRN		900 E		E
			TRN		3,600 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
73.	S356	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU					
		LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		3,000			
		CONSTRUCTION				550	
		TOTAL FUNDING	TRN	600 E		110 E	
			TRN	2,400 N		440 N	
[74.]		H-1 FREEWAY NEAR ULUNE STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR A NOISE BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE STREET.					
		DESIGN					
		CONSTRUCTION					
		TOTAL FUNDING	TRN	835 E			E]
74.	SP1501	H-1 FREEWAY NEAR ULUNE STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR A NOISE BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE STREET.					
		DESIGN				1	
		CONSTRUCTION				834	
		TOTAL FUNDING	TRN	835 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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2	75.	KALIHI STREET CROSSWALK, OAHU						
3								
4		PLANS, DESIGN, CONSTRUCTION AND						
5		EQUIPMENT FOR THE INSTALLATION OF A						
6		SIGNALIZED CROSSWALK ON KALIHI STREET						
7		BETWEEN ASHFORD STREET AND KAHANU STREET.						
8		PLANS				±		
9		DESIGN				±		
10		CONSTRUCTION				747		
11		EQUIPMENT				±		
12		TOTAL FUNDING	TRN			750 €		€]
13								
14	75. SP1502	<u>KALIHI STREET CROSSWALK, OAHU</u>						
15								
16		<u>PLANS, DESIGN, CONSTRUCTION AND</u>						
17		<u>EQUIPMENT FOR THE INSTALLATION OF A</u>						
18		<u>SIGNALIZED CROSSWALK ON KALIHI STREET</u>						
19		<u>BETWEEN ASHFORD STREET AND KAHANU STREET.</u>						
20		<u>PLANS</u>				1		
21		<u>DESIGN</u>				1		
22		<u>CONSTRUCTION</u>				747		
23		<u>EQUIPMENT</u>				1		
24		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>750</u> C		C
25								
26	75.01. S359	<u>INTERSTATE ROUTE H-3, PORTAL</u>						
27		<u>BUILDINGS IMPROVEMENTS, OAHU</u>						
28								
29		<u>DESIGN FOR THE REMOVAL OF EXISTING</u>						
30		<u>ROOF, AND INSTALLATION OF NEW ROOFING FOR</u>						
31		<u>THE H-3 PORTAL BUILDINGS AND OTHER</u>						
32		<u>INCIDENTAL WORK.</u>						
33		<u>DESIGN</u>						335
34		<u>TOTAL FUNDING</u>	<u>TRN</u>				E	<u>335 E</u>
35								
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2	75.02.	<u>KAILUA RD. AND S. KALAHEO AVE., OAHU</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
5		<u>ROUNDAABOUT, CONFLUENCE OF KAILUA ROAD AND</u>					
6		<u>S. KALAHEO AVENUE, OAHU.</u>					
7		<u>PLANS</u>					1
8		<u>DESIGN</u>					1
9		<u>CONSTRUCTION</u>					478
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>480 C</u>
11							
12	75.03.	<u>VINEYARD CROSSWALK, OAHU</u>					
13							
14		<u>CONSTRUCTION OF A SIGNALIZED</u>					
15		<u>CROSSWALK ON VINEYARD BOULEVARD AT RIVER</u>					
16		<u>STREET.</u>					
17		<u>CONSTRUCTION</u>					523
18		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>523 C</u>
19							
20	TRN511 -	HAWAII HIGHWAYS					
21							
22	76. T153	MAMALAHOA HIGHWAY, NINOLE BRIDGE					
23		REHABILITATION AND/OR REPLACEMENT,					
24		HAWAII					
25							
26		<u>CONSTRUCTION FOR REHABILITATION</u>					
27		<u>AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG</u>					
28		<u>MAMALAHOA HIGHWAY (ROUTE 11). THIS</u>					
29		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
30		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
31		<u>REIMBURSEMENT.</u>					
32		<u>CONSTRUCTION</u>					8,000
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		1,600 E
34			<u>TRN</u>		<u>N</u>		6,400 N
35							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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76.01. T152 MAMALAHOA HIGHWAY, HILEA STREAM
BRIDGE REHABILITATION AND/OR
REPLACEMENT, HAWAII

LAND ACQUISITION FOR REHABILITATION
AND/OR REPLACEMENT OF HILEA STREAM BRIDGE
ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND				101
TOTAL FUNDING	TRN	E		100 E
	TRN	N		1 N

77. T149 KOHALA MOUNTAIN ROAD DRAINAGE
IMPROVEMENTS, HAWAII

CONSTRUCTION FOR DRAINAGE
IMPROVEMENTS IN THE VICINITY OF MILE POST
10.60.

CONSTRUCTION			3,600	
TOTAL FUNDING	TRN	E	3,600 E	E

78. T108 DANIEL K. INOUE HIGHWAY EXTENSION,
MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU
HIGHWAY, HAWAII

LAND ACQUISITION FOR A NEW ROADWAY
AND/OR REALIGNMENT AND EXTENDING THE
DANIEL K. INOUE HIGHWAY FROM THE HILO
TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND			660	
TOTAL FUNDING	TRN	E	110 E	E
	TRN	N	550 N	N



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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~~[79. T128 KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII~~

~~LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

LAND		100		2,000
DESIGN		350		
TOTAL FUNDING	TRN	90 E		400 E
	TRN	360 N		1,600 N

79. T128 KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII

LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>		<u>100</u>		<u>2,500</u>
<u>DESIGN</u>		<u>350</u>		
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>90 E</u>		<u>500 E</u>
	<u>TRN</u>	<u>360 N</u>		<u>2,000 N</u>

~~[80. HIGHWAY 130, HAWAII~~

~~CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130.~~

CONSTRUCTION		15,000		
TOTAL FUNDING	TRN	15,000 E		E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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80. TP1501 HIGHWAY 130, HAWAII

CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130.
CONSTRUCTION 15,000
TOTAL FUNDING TRN 15,000 E E

80.01. T155 HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII

PLANS FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
PLANS 1,201
TOTAL FUNDING TRN E 1,200 E
TRN N 1 N

80.02. T136 HAWAII BELT ROAD, DRAINAGE AND ROCKFALL IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII

CONSTRUCTION FOR DRAINAGE AND ROCKFALL PROTECTION IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
CONSTRUCTION 1,000
TOTAL FUNDING TRN E 200 E
TRN N 800 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
80.03.	T144	<u>HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII</u>					
		<u>LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>200 E</u>
			<u>TRN</u>		<u>N</u>		<u>800 N</u>
80.04.	T154	<u>KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII</u>					
		<u>DESIGN FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.</u>					
		<u>DESIGN</u>					<u>150</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>150 E</u>
80.05.	T139	<u>SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII</u>					
		<u>CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					<u>7,600</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>7,600 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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TRN531 - MAUI HIGHWAYS

~~[81. V075 HANA HIGHWAY ROCKFALL MITIGATION,
HUELO TO HANA, MAUI~~

~~DESIGN AND CONSTRUCTION TO MITIGATE
ROCKFALLS AND POTENTIAL LANDSLIDE AREAS
ALONG THE SLOPES OF ROUTE 360 HANA
HIGHWAY AT VARIOUS LOCATIONS.~~

DESIGN					200
CONSTRUCTION				4,400	
TOTAL FUNDING		TRN		4,400 E	200E]

81. V075 HANA HIGHWAY ROCKFALL MITIGATION,
HUELO TO HANA, MAUI

DESIGN AND CONSTRUCTION TO MITIGATE
ROCKFALLS AND POTENTIAL LANDSLIDE AREAS
ALONG THE SLOPES OF ROUTE 360 HANA
HIGHWAY AT VARIOUS LOCATIONS.

<u>DESIGN</u>					200
<u>CONSTRUCTION</u>				4,400	1,600
<u>TOTAL FUNDING</u>		TRN		4,400 E	1,800 E

~~[82. V084 HANA HIGHWAY IMPROVEMENTS, HUELO TO
HANA, MAUI~~

~~CONSTRUCTION FOR IMPROVING, UPGRADING
AND/OR REPAIRING ROADWAYS, BRIDGES,
WALLS, DRAINAGE STRUCTURES, GUARDRAILS
AND OTHER FACILITIES ON ROUTE 360 HANA
HIGHWAY.~~

CONSTRUCTION				2,000	2,000
TOTAL FUNDING		TRN		2,000 E	2,000E]

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
82.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		CONSTRUCTION		2,000		4,500	
		TOTAL FUNDING	TRN	2,000 E		4,500 E	
83.	V100	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.					
		LAND		75			
		DESIGN		120			
		CONSTRUCTION				700	
		TOTAL FUNDING	TRN	195 E		700 E	
84.	V076	HANA HIGHWAY/KAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILoa OVERPASS, MAUI					
		CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,050			
		TOTAL FUNDING	TRN	210 E			E
			TRN	840 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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84.01. V096 HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI

CONSTRUCTION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			29,000
TOTAL FUNDING	TRN	E	5,800 E
	TRN	N	23,200 N

85. V095 HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI

CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.

CONSTRUCTION		1,800	
TOTAL FUNDING	TRN	1,800 E	E

86. V074 PAIA BYPASS, MAUI

PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		300	
TOTAL FUNDING	TRN	60 E	E
	TRN	240 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	87. W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA					
3		STREAM BRIDGE REPLACEMENT, MOLOKAI					
4							
5		CONSTRUCTION FOR THE REPLACEMENT OF					
6		MAKAKUPAIA STREAM BRIDGE TO INCLUDE					
7		BRIDGE RAILINGS AND OTHER IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION				3,500	
12		TOTAL FUNDING	TRN			E 700	E
13			TRN			N 2,800	N
14							
15	88. VP0301	HONOAPIILANI HIGHWAY WIDENING,					
16		LAHAINA TO MAALAEA, MAUI					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		THE REALIGNMENT/WIDENING OF HONOAPIILANI					
20		HIGHWAY FROM MAALAEA TO LAUNIUPOKO. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		PLANS				1	
25		DESIGN				1	
26		CONSTRUCTION				8,498	
27		TOTAL FUNDING	TRN			E 8,500	E
28							
29	88. VP0301	HONOAPIILANI HIGHWAY WIDENING,					
30		LAHAINA TO MAALAEA, MAUI					
31							
32		PLANS, DESIGN AND CONSTRUCTION FOR					
33		THE REALIGNMENT/WIDENING OF HONOAPIILANI					
34		HIGHWAY FROM MAALAEA TO LAUNIUPOKO.					
35		PLANS				1	
36		DESIGN				1	
37		CONSTRUCTION				8,498	
38		TOTAL FUNDING	TRN			E 8,500	E
39							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
88.01.	V051	<u>HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI</u>					
		<u>CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					5,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,000 E</u>
			<u>TRN</u>		<u>N</u>		<u>4,000 N</u>
89.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
		DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.					
		DESIGN			650		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		650 E		E
89.01.	V048	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI</u>					
		<u>CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					1,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>200 E</u>
			<u>TRN</u>		<u>N</u>		<u>800 N</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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89.02.		<u>HAIKU CROSSWALK-HANA HIGHWAY, PILIALOA STREET, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF CROSSWALK.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>250 E</u>

89.03.		<u>PIILANI HIGHWAY TRAFFIC SIGNAL IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF PIILANI HIGHWAY AND KULANIHAKOI STREET IN KIHEI, MAUI.</u>					
		<u>DESIGN</u>					<u>500</u>
		<u>CONSTRUCTION</u>					<u>1,500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>2,000 B</u>

TRN561 - KAUAI HIGHWAYS

90. X051		<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>				300	
		<u>CONSTRUCTION</u>					4,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>			60 E	800 E
			<u>TRN</u>			240 N	3,200 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	91. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			750		
16		TOTAL FUNDING	TRN		150 E		E
17			TRN		600 N		N
18							
19	92- X128	KUHIO HIGHWAY, REHABILITATION AND/OR					
20		REPLACEMENT OF WAIOLI, WAIPA AND					
21		WAIKOKO BRIDGES, KAUAI					
22							
23		LAND ACQUISITION FOR THE					
24		REHABILITATION AND/OR REPLACEMENT OF					
25		WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE					
26		AND WAIKOKO STREAM BRIDGE ON KUHIO					
27		HIGHWAY, ROUTE 560. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		LAND					600
31		TOTAL FUNDING	TRN		E		120 E
32			TRN		N		480N]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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92.	X128	<u>KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI</u>					
		<u>LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>850</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>170 E</u>
			<u>TRN</u>		<u>N</u>		<u>680 N</u>
93.	X121	<u>KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>15,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,000 E</u>
			<u>TRN</u>		<u>N</u>		<u>12,000 N</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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94. X133 KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE, KAUAI

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND		850		
DESIGN		250		
CONSTRUCTION				9,500
TOTAL FUNDING	TRN	1,100	E	1,900
	TRN		N	7,600

95. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI

CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.

CONSTRUCTION				150
TOTAL FUNDING	TRN		E	150

~~96. X136 KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI~~

~~LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

LAND		100		
TOTAL FUNDING	TRN		E	20
	TRN		N	80N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
96.	X136	<u>KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					150
		<u>CONSTRUCTION</u>					3,250
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		720 E
			<u>TRN</u>		<u>N</u>		2,680 N
97.	X007	<u>KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI</u>					
		<u>LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					2,500
		<u>DESIGN</u>					4,500
		<u>CONSTRUCTION</u>					7,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		8,500
			<u>TRN</u>		<u>N</u>		1,700 E
							11,600 N
							6,800 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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97.01. X130 KUHIO HIGHWAY, MAILIHUNA ROAD
INTERSECTION IMPROVEMENTS AND KAPAA
STREAM BRIDGE REHABILITATION AND/OR
REPLACEMENT, KAUAI

LAND ACQUISITION FOR THE CONSTRUCTION
OF INTERSECTION SAFETY IMPROVEMENTS AND
REHABILITATION AND/OR REPLACEMENT OF
KAPAA STREAM BRIDGE. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

LAND

TOTAL FUNDING

TRN
TRN

E
N

121
120 E
1 N

~~98. KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI~~

~~CONSTRUCTION OF HIGHWAY INTERSECTION
IMPROVEMENTS AT KAUMUALII HIGHWAY AND
MAHEA STREET FOR THE PROPOSED LIMA OLA
AFFORDABLE HOUSING DEVELOPMENT PROJECT.~~

~~CONSTRUCTION~~

~~TOTAL FUNDING~~

~~TRN~~

~~1,350
1,350 E~~

~~E]~~

98. XP1501 KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI

CONSTRUCTION OF HIGHWAY INTERSECTION
IMPROVEMENTS AT KAUMUALII HIGHWAY AND
MAHEA STREET FOR THE PROPOSED LIMA OLA
AFFORDABLE HOUSING DEVELOPMENT PROJECT.

CONSTRUCTION

TOTAL FUNDING

TRN

1,350
1,350 E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4		[99- X225 HIGHWAYS DIVISION CAPITAL					
5		IMPROVEMENTS PROGRAM PROJECT STAFF					
6		COSTS, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN AND					
9		CONSTRUCTION FOR COSTS RELATED TO WAGES					
10		AND FRINGES FOR PERMANENT PROJECT FUNDED					
11		STAFF POSITIONS FOR IMPLEMENTATION OF					
12		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
13		DEPARTMENT OF TRANSPORTATION'S HIGHWAYS					
14		DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS					
15		FOR NON PERMANENT CAPITAL IMPROVEMENT					
16		PROGRAM PROJECT RELATED POSITIONS. THIS					
17		PROJECT IS DEEMED NECESSARY TO QUALIFY					
18		FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		PLANS			±		±
21		LAND			±		±
22		DESIGN			±		±
23		CONSTRUCTION			23,997		23,997
24		TOTAL FUNDING	TRN		16,000 B		16,000 B
25			TRN		8,000 N		8,000N]
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	99.	X225	HIGHWAYS DIVISION CAPITAL				
3			IMPROVEMENTS PROGRAM PROJECT STAFF				
4			COSTS, STATEWIDE				
5							
6			PLANS, LAND ACQUISITION, DESIGN AND				
7			CONSTRUCTION FOR COSTS RELATED TO WAGES				
8			AND FRINGE BENEFITS FOR PERMANENT PROJECT				
9			FUNDED STAFF POSITIONS FOR IMPLEMENTATION				
10			OF CAPITAL IMPROVEMENT PROGRAM PROJECTS				
11			FOR DEPARTMENT OF TRANSPORTATION'S				
12			HIGHWAYS DIVISION. PROJECTS MAY ALSO				
13			INCLUDE FUNDS FOR NON-PERMANENT CAPITAL				
14			IMPROVEMENT PROGRAM PROJECT RELATED				
15			POSITIONS. THIS PROJECT IS DEEMED				
16			NECESSARY TO QUALIFY FOR FEDERAL AID				
17			FINANCING AND/OR REIMBURSEMENT.				
18			PLANS			1	1
19			LAND			1	1
20			DESIGN			1	1
21			CONSTRUCTION			23,997	23,997
22			TOTAL FUNDING	TRN		16,000 B	16,000 B
23				TRN		8,000 N	8,000 N
24							
25	100.	X098	IMPROVEMENTS TO INTERSECTIONS AND				
26			HIGHWAY FACILITIES, STATEWIDE				
27							
28			DESIGN AND CONSTRUCTION FOR				
29			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
30			INTERSECTIONS AND HIGHWAY FACILITIES				
31			NECESSARY FOR TRAFFIC SAFETY. THIS				
32			PROJECT IS DEEMED NECESSARY TO QUALIFY				
33			FOR FEDERAL AID FINANCING AND/OR				
34			REIMBURSEMENT.				
35			DESIGN			200	
36			CONSTRUCTION				900
37			TOTAL FUNDING	TRN		20 E	90 E
38				TRN		180 N	810 N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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101.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			3,500		1,000
		CONSTRUCTION			2,250		
		TOTAL FUNDING	TRN		1,150 E		200 E
			TRN		4,600 N		800 N
102.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.					
		CONSTRUCTION					1,170
		TOTAL FUNDING	TRN			E	1,170 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	103.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,				
3			STATEWIDE				
4							
5			DESIGN AND CONSTRUCTION FOR SEISMIC				
6			RETROFIT OF VARIOUS BRIDGES STATEWIDE.				
7			THIS PROJECT IS DEEMED NECESSARY TO				
8			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
9			REIMBURSEMENT.				
10			DESIGN		1,250		
11			CONSTRUCTION			6,000	
12			TOTAL FUNDING	TRN	250 E	1,200 E	
13				TRN	1,000 N	4,800 N	
14							
15	104.	X241	MAJOR PAVEMENT IMPROVEMENTS,				
16			STATEWIDE				
17							
18			CONSTRUCTION FOR MAJOR PAVEMENT				
19			RECONSTRUCTION, RESURFACING, RESTORATION				
20			AND/OR REHABILITATION ALONG STATE ROUTES.				
21			THIS PROJECT IS DEEMED NECESSARY TO				
22			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
23			REIMBURSEMENT.				
24			CONSTRUCTION		30,000	30,000	
25			TOTAL FUNDING	TRN	6,000 E	6,000 E	
26				TRN	24,000 N	24,000 N	
27							
28	105.	Y100	ALIHAIMOKU HALE, ELEVATOR				
29			MODERNIZATION, STATEWIDE				
30							
31			DESIGN AND CONSTRUCTION FOR ELEVATOR				
32			RENOVATION AND/OR REPLACEMENT AND OTHER				
33			RELATED TASKS.				
34			DESIGN		110		
35			CONSTRUCTION			1,200	
36			TOTAL FUNDING	TRN	110 E	1,200 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	106. X243	ALIHAIMOKU BUILDING IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR VARIOUS					
6		IMPROVEMENTS FOR THE DEPARTMENT OF					
7		TRANSPORTATION'S MAIN OFFICE BUILDING.					
8		DESIGN			200		
9		CONSTRUCTION					1,400
10		TOTAL FUNDING	TRN		200 E		1,400 E
11							
12	107. X099	HIGHWAY PLANNING, STATEWIDE					
13							
14		PLANS FOR FEDERAL AID AND NON FEDERAL					
15		AID PROGRAMS AND PROJECTS THAT INCLUDE					
16		ROADWAY CLASSIFICATION, DATA COLLECTION,					
17		LONG AND MID RANGE PLANNING,					
18		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
19		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
20		SCOPING, AND TECHNOLOGY TRANSFER AND					
21		WORKFORCE DEVELOPMENT. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		PLANS			4,840		6,920
25		TOTAL FUNDING	TRN		1,080 E		1,440 E
26			TRN		3,760 N		5,480N]
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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107. X099 HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>PLANS</u>		4,840	7,420
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,080 E</u>	<u>1,940 E</u>
	<u>TRN</u>	<u>3,760 N</u>	<u>5,480 N</u>

108. X235 MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY RENOVATIONS, STATEWIDE

CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.

CONSTRUCTION		2,500	
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,500 E</u>	<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
109.	X096	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			300		
		TOTAL FUNDING	TRN		299 E		E
			TRN		1 N		N
110.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			200		200
		TOTAL FUNDING	TRN		199 E		199 E
			TRN		1 N		1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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111.	Y101	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		1,000
		TOTAL FUNDING	TRN		200 E		200 E
			TRN		800 N		800 N
112.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			125		2,700
		TOTAL FUNDING	TRN		25 E		540 E
			TRN		100 N		2,160 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
113.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN	1,000 E		1,200 E	
			TRN		N	4,800 N	
114.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					50
		CONSTRUCTION		2,250			
		TOTAL FUNDING	TRN	150 E		50 E	
			TRN	2,100 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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115. Y102 SIGN RETROREFLECTIVITY PROGRAM,
STATEWIDE

PLANS FOR THE DEVELOPMENT OF A
STATEWIDE SIGN RETROREFLECTIVITY PROGRAM.
PLANS
TOTAL FUNDING TRN 500 500 E E

116. Y103 HIGHWAYS DIVISION ENERGY CONSERVATION
MEASURE, STATEWIDE

CONSTRUCTION FOR ENERGY CONSERVATION
MEASURES INCLUDING LIGHTING UPGRADES,
INSTALLATION OF ALTERNATIVE ENERGY
SYSTEMS, REPLACEMENT AND/OR UPGRADES OF
AIR CONDITIONING SYSTEMS, AND OTHER
ENERGY CONSERVATION MEASURES.
CONSTRUCTION 15,500
TOTAL FUNDING TRN 15,500 E E

116.01. X091 ADA AND PEDESTRIAN IMPROVEMENTS
AT VARIOUS LOCATIONS, STATEWIDE

CONSTRUCTION TO PROVIDE FOR AND
IMPROVE EXISTING ADA AND PEDESTRIAN
FACILITIES ON STATE HIGHWAYS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.
CONSTRUCTION 1,051
TOTAL FUNDING TRN E 1,050 E
TRN N 1 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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116.02.	Y104	<u>KAKUHIHEWA BUILDING OFFICE RENOVATIONS, STATEWIDE</u>					
		<u>DESIGN FOR RENOVATIONS TO STATE DEPARTMENT OF TRANSPORTATION OFFICES IN KAPOLEI, OAHU, TO ACCOMMODATE RELOCATIONS AND SPACE ADJUSTMENTS OF VARIOUS HIGHWAYS DIVISION OFFICES.</u>					
		<u>DESIGN</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
116.03.		<u>PEDESTRIAN AND BICYCLE PATH, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A PROTECTED TWO WAY PEDESTRIAN AND BICYCLE PATH ENCIRCLING THE PERIPHERY OF THE BLOCK CONTAINING KAILUA INTERMEDIATE SCHOOL, KAILUA ELEMENTARY SCHOOL, AND KAILUA LIBRARY; A PROTECTED TWO WAY PEDESTRIAN AND BICYCLE PATH CONNECTION ALONG KAILUA ROAD TO KAILUA BEACH PARK; GROUND AND SITE IMPROVEMENTS AT ADJACENT PROPERTIES AS NECESSARY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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116.04. PEDESTRIAN AND BICYCLE PATH, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR A
PROTECTED TWO WAY PEDESTRIAN AND BICYCLE
PATH ALONG THE MAKAI SIDE OF KALANIANAOLE
HIGHWAY CONNECTING WAIMANALO BEACH PARK
WITH MAKAPUU BEACH PARK.

<u>PLANS</u>							<u>1</u>
<u>DESIGN</u>							<u>1</u>
<u>CONSTRUCTION</u>							<u>1,998</u>
<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840161 WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION TO PROVIDE STATE MATCH
(20%) FOR FEDERAL CAPITALIZATION GRANTS
FOR WASTEWATER PROJECTS. FUNDS TO BE
TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		13,031		13,031
TOTAL FUNDING	HTH	2,172 C		2,172 C
	HTH	10,859 N		10,859 N

2. 840162 SAFE DRINKING WATER REVOLVING FUND,
STATEWIDE

CONSTRUCTION TO PROVIDE STATE MATCH
(20%) FOR FEDERAL CAPITALIZATION GRANTS
FOR DRINKING WATER PROJECTS. FUNDS TO BE
TRANSFERRED TO THE DRINKING WATER
TREATMENT REVOLVING FUND LOAN, PURSUANT
TO CHAPTER 340E, HRS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		10,614		10,614
TOTAL FUNDING	HTH	1,769 C		1,769 C
	HTH	8,845 N		8,845 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3. D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS AT DIVISION OF FORESTRY AND					
9		WILDLIFE BASEYARD FACILITIES.					
10		PLANS			1		
11		DESIGN			1		1
12		CONSTRUCTION			748		74
13		TOTAL FUNDING	LNR		750 C		75 C
14							
15	4. D02M	DOFAW EMERGENCY AND NATURAL DISASTER					
16		RESPONSE INFRASTRUCTURE, STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT TO PROVIDE STATEWIDE SUPPORT					
20		FOR FIRE AND NATURAL DISASTER RESPONSE.					
21		PLANS			1		1
22		DESIGN			1		1
23		CONSTRUCTION			997		672
24		EQUIPMENT			1		1
25		TOTAL FUNDING	LNR		1,000 C		675 C
26							
27	5. D02N	FLOOD AND HAZARD ENVIRONMENTAL					
28		ABATEMENT, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION AND					
31		EQUIPMENT TO MAINTAIN, REPAIR OR					
32		CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS					
33		FLOOD OR ENVIRONMENTAL HAZARDS.					
34		PLANS			1		1
35		DESIGN			1		1
36		CONSTRUCTION			247		247
37		EQUIPMENT			1		1
38		TOTAL FUNDING	LNR		250 C		250 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O	FISCAL YEAR 2016-2017	M O
6.		KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS.					
		DESIGN		200		50	
		CONSTRUCTION		1,300		1,150	
		TOTAL FUNDING	LNR	1,500 C		1,200 C	
7.		HAWAII WILDLIFE CENTER, HAWAII					
		CONSTRUCTION FOR THE FABRICATION AND INSTALLATION OF EXHIBITS AT THE HAWAII WILDLIFE CENTER AND THREE YEARS OF OPERATIONAL RESERVE TO SUPPORT THE EXHIBITS WHILE STAFF CONTINUES TO DEVELOP LONG-TERM REVENUE SOURCES FOR FINANCIAL SUSTAINABILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		100			
		TOTAL FUNDING	LNR	100 C			C
7.01.	D03H	<u>HILO FOREST RESERVE, LAND ACQUISITION, HAWAII</u>					
		<u>LAND ACQUISITION OF ADDITION TO HILO FOREST RESERVE.</u>					
		<u>LAND</u>				2,000	
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>	<u>2,000 B</u>	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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LN404 - WATER RESOURCES

7.02. G75B DEEP MONITOR WELLS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.

<u>PLANS</u>							<u>1</u>
<u>LAND</u>							<u>1</u>
<u>DESIGN</u>							<u>1</u>
<u>CONSTRUCTION</u>							<u>1,997</u>
<u>TOTAL FUNDING</u>			<u>LN4</u>			<u>C</u>	<u>2,000 C</u>

7.03. KOHALA WATER STUDY, HAWAII

PLANS TO STUDY NEW AND EXISTING WATER SOURCES IN THE KOHALA REGION.

<u>PLANS</u>							<u>1,500</u>
<u>TOTAL FUNDING</u>			<u>LN4</u>			<u>C</u>	<u>1,500 C</u>

7.04. EAST MAUI WATER SYSTEMS, MAUI

PLANS, DESIGN AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI.

<u>PLANS</u>							<u>500</u>
<u>DESIGN</u>							<u>500</u>
<u>CONSTRUCTION</u>							<u>2,000</u>
<u>TOTAL FUNDING</u>			<u>LN4</u>			<u>C</u>	<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
8.		HANAHANAPUNI FIRING RANGE PROJECT, KAUAI					
		PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN		1,623			
		TOTAL FUNDING	LNR		424 C		C
			LNR		1,200 N		N
		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
9.	D01A	WATERSHED INITIATIVE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		DESIGN			1		1
		CONSTRUCTION		999		999	
		TOTAL FUNDING	LNR		1,000 C		1,000 C
10.		TANTALUS AND ROUNDTOP, OAHU					
		PLANS FOR THE DEVELOPMENT OF TANTALUS AND ROUNDTOP DRIVE MASTER PLAN.					
		PLANS			450		
		TOTAL FUNDING	LNR		450 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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11.		HAMAKUA MARSH, OAHU					
		DESIGN FOR A SHARED-USE PATHWAY AT HAMAKUA MARSH.					
		DESIGN			1,500		
		TOTAL FUNDING	LNR		1,500 C		C

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

11.	G01CS	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			3,197		3,253
		TOTAL FUNDING	LNR		3,197 C		3,253 C]

12.	G01CS	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			3,197		2,141
		TOTAL FUNDING	LNR		3,197 C		C
			LNR		A		2,141 A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
13.	J43.	MAUI OFFICE ANNEX BUILDING, MAUI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.					
		DESIGN			1		
		CONSTRUCTION		3,999			
		TOTAL FUNDING	LNR	4,000	C		C
14.	J00E	KAHOOLAWE ISLAND RESERVE COMMISSION, HAWAII					
		PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING.					
		PLANS			1		
		DESIGN		499			
		TOTAL FUNDING	LNR	500	C		C
15.		WAIAKEA UKA COMMUNITY CENTER, HAWAII					
		PLANS, LAND ACQUISITION AND DESIGN FOR A COMMUNITY CENTER IN WAIAKEA UKA.					
		PLANS			1		
		LAND			1		
		DESIGN		598			
		TOTAL FUNDING	LNR	600	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		E. HEALTH					
3		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4							
5	0.01.	100171 KALAUPAPA SETTLEMENT,					
6		ENVIRONMENTAL STUDIES, MOLOKAI					
7							
8		PLANS, DESIGN AND CONSTRUCTION TO					
9		CLOSE LANDFILLS AND ASSESS OTHER					
10		ENVIRONMENTAL ISSUES.					
11		PLANS					174
12		DESIGN					230
13		CONSTRUCTION					1
14		TOTAL FUNDING	AGS		C		405 C
15							
16	0.02.	100172 KALAUPAPA SETTLEMENT,					
17		IMPROVEMENTS, MOLOKAI					
18							
19		DESIGN AND CONSTRUCTION TO RE-ROOF					
20		BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
21		DESIGN					250
22		CONSTRUCTION					1
23		TOTAL FUNDING	AGS		C		251 C
24							
25		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
26							
27	0.03.	UNIVERSITY HOSPITAL, HAWAII					
28							
29		PLANS FOR FEASIBILITY STUDY FOR A NEW					
30		UNIVERSITY HOSPITAL IN KONA.					
31		PLANS					500
32		TOTAL FUNDING	HTH		C		500 C
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4	1.	212001 HAWAII HEALTH SYSTEMS CORPORATION,					
5		LUMP SUM CIP, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
9		UPGRADES AND IMPROVEMENTS TO INCLUDE					
10		HEALTH AND SAFETY PROJECTS FOR THE HAWAII					
11		HEALTH SYSTEMS CORPORATION.					
12		PLANS			1		1
13		DESIGN			1		1
14		CONSTRUCTION			19,997		11,997
15		EQUIPMENT			1		1
16		TOTAL FUNDING	HTH		20,000 C		12,000 C
17							
18		HTH214 - MAUI HEALTH SYSTEM, KFH LLC					
19							
20	1.01.	MAUI HEALTH SYSTEM, A KAISER					
21		FOUNDATION HOSPITAL, LLC, MAUI					
22							
23		CONSTRUCTION FOR MAUI HEALTH SYSTEM,					
24		A KAISER FOUNDATION HOSPITAL, LLC'S FIRST					
25		YEAR OF OPERATIONS OF ITS THREE MAUI					
26		COMMUNITY HOSPITALS IF HAWAII HEALTH					
27		SYSTEMS CORPORATION'S MAUI REGION CLOSES					
28		ITS THREE HOSPITALS.					
29		CONSTRUCTION					6,000
30		TOTAL FUNDING	HTH			C	6,000 C
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
	1.02. 430171	HAWAII STATE HOSPITAL, PATIENT CARE FACILITY, OAHU					
		DESIGN AND CONSTRUCTION FOR A PATIENT CARE FACILITY AT THE HAWAII STATE HOSPITAL.					
		DESIGN					7,500
		CONSTRUCTION					153,000
		TOTAL FUNDING	AGS			C	160,500 C
	1.03. 430172	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR PATIENTS AND STAFF.					
		DESIGN					285
		CONSTRUCTION					1,047
		TOTAL FUNDING	AGS			C	1,332 C
		HTH907 - GENERAL ADMINISTRATION					
	2. 907161	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.					
		DESIGN				1	1
		CONSTRUCTION		3,558			58
		TOTAL FUNDING	AGS	3,559 C			59 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	3.	NATIONAL KIDNEY FOUNDATION OF HAWAII,					
3		OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR A PROGRAM					
7		DEVELOPMENT CENTER. THIS PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
9		42F, HRS.					
10		PLANS				±	
11		LAND				±	
12		DESIGN				200	
13		CONSTRUCTION				1,797	
14		EQUIPMENT				±	
15		TOTAL FUNDING	HTH			2,000 e	e]
16							
17	3.	<u>NATIONAL KIDNEY FOUNDATION OF HAWAII,</u>					
18		<u>OAHU</u>					
19							
20		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
21		<u>CONSTRUCTION AND EQUIPMENT FOR A PROGRAM</u>					
22		<u>DEVELOPMENT CENTER. THIS PROJECT</u>					
23		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
24		<u>42F, HRS.</u>					
25		<u>PLANS</u>				1	
26		<u>LAND</u>				1	
27		<u>DESIGN</u>				200	
28		<u>CONSTRUCTION</u>				1,797	
29		<u>EQUIPMENT</u>				1	
30		<u>TOTAL FUNDING</u>	<u>HTH</u>			2,000 C	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU					
		CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND SENIORS AND FAMILIES ACCESSING LILIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HTH		500 C		C
5.		WAIMANALO HEALTH CENTER, OAHU					
		CONSTRUCTION FOR A NEW TWO-STORY OUTPATIENT CARE FACILITY WHICH INCLUDES: MEDICAL, BEHAVIORAL HEALTH THERAPY, VISION, PHARMACY, NUTRITION CLASSES, AND SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HTH		500 C		C
5.01.	907171	<u>HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; SITE IMPROVEMENTS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>6,750</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>6,751 C</u>

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>5.02. 907172</u>	<u>DIAMOND HEAD HEALTH CENTER, BUILDING AND SITE IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; AND IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>768</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>769 C</u>
	<u>5.03. 907174</u>	<u>DIAMOND HEAD HEALTH CENTER, AIR CONDITIONING SYSTEM IMPROVEMENTS, PHASE 2, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT DIAMOND HEAD HEALTH CENTER.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>3,596</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>3,597 C</u>
	<u>5.04. 907175</u>	<u>LANAKILA HEALTH CENTER AIR CONDITIONING IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT LANAKILA HEALTH CENTER.</u>					
		<u>DESIGN</u>					<u>206</u>
		<u>CONSTRUCTION</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>207 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.05.	907173	<u>WINDWARD HEALTH CENTER, RE-ROOF, PHASE 2, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR RE-ROOFING.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,564</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,565 C</u>
5.06.	907176	<u>WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE.</u>					
		<u>DESIGN</u>					<u>404</u>
		<u>CONSTRUCTION</u>					<u>6,111</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>6,515 C</u>
5.07.		<u>BLOOD BANK OF HAWAII, OAHU</u>					
		<u>CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE NEW FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>1,488</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,488 C</u>
5.08.		<u>HAMAKUA HEALTH CENTER, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODULAR BUILDING ADDITION TO THE KOHALA CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>250 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	5.09.	<u>HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII</u>					
3							
4							
5		<u>CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY IN HILO. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>CONSTRUCTION</u>					<u>300</u>
7		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>300 C</u>
8							
9							
10							
11	5.10.	<u>KUAKINI MEDICAL CENTER, OAHU</u>					
12							
13		<u>CONSTRUCTION AND EQUIPMENT FOR AN EMERGENCY ELECTRICAL GENERATOR SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
14		<u>CONSTRUCTION</u>					<u>799</u>
15		<u>EQUIPMENT</u>					<u>1</u>
16		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>800 C</u>
17							
18							
19							
20							
21	5.11.	<u>PROJECT VISION HAWAII, OAHU</u>					
22							
23		<u>CONSTRUCTION AND EQUIPMENT FOR MOBILE OFFICE AND MEDICAL SCREENING FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
24		<u>CONSTRUCTION</u>					<u>159</u>
25		<u>EQUIPMENT</u>					<u>1</u>
26		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>160 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.12.		<u>WAIMANALO HEALTH CENTER, OAHU</u>					
		<u>CONSTRUCTION FOR THE EXPANSION OF THE HEALTH CARE FACILITY FOR WAIMANALO HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	F.	SOCIAL SERVICES					
3	HMS301	- CHILD PROTECTIVE SERVICES					
4							
5	1.	HOOMANA, KAUAI					
6							
7		CONSTRUCTION FOR RENOVATIONS FOR THE					
8		TRAINING CENTER FACILITY. THIS PROJECT					
9		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
10		42F, HRS.					
11		CONSTRUCTION			88		
12		TOTAL FUNDING	HMS		88 C		C
13							
14	DEF112	- SERVICES TO VETERANS					
15							
16	[2.]	VA LONG TERM CARE FACILITY, OAHU					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION AND EQUIPMENT FOR A NEW					
20		LONG TERM CARE FACILITY. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		PLANS					±
24		LAND					±
25		DESIGN					±
26		CONSTRUCTION				58,506	
27		EQUIPMENT				4,304	
28		TOTAL FUNDING	DEF		G	25,384 G	
29			DEF		N	37,429N]	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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2.	P16031	VA LONG-TERM CARE FACILITY, OAHU					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					1
		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW</u>					1
		<u>LONG-TERM CARE FACILITY. THIS PROJECT IS</u>					1
		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					1
		<u>LAND</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>				58,506	
		<u>EQUIPMENT</u>				4,304	
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>	<u>25,384 C</u>	
			<u>DEF</u>		<u>N</u>	<u>37,429 N</u>	
[3-		OAHU VETERANS COUNCIL, OAHU					
		CONSTRUCTION FOR FINAL PHASE OF THE					
		OAHU VETERANS CENTER LOCATED AT FOSTER					
		VILLAGE. THIS PROJECT QUALIFIES AS A					
		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				75	
		TOTAL FUNDING	DEF			75 C	e]
3.	P14045	OAHU VETERANS COUNCIL, OAHU					
		<u>CONSTRUCTION FOR FINAL PHASE OF THE</u>					
		<u>OAHU VETERANS CENTER LOCATED AT FOSTER</u>					
		<u>VILLAGE. THIS PROJECT QUALIFIES AS A</u>					
		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>				75	
		<u>TOTAL FUNDING</u>	<u>DEF</u>			75 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	3.01.	<u>MOLOKAI VETERANS CENTER, MOLOKAI</u>					
3		<u>PLANS, DESIGN AND CONSTRUCTION OF A</u>					
4		<u>PARKING LOT AND INSTALLATION OF SEPTIC</u>					
5		<u>TANK.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>DESIGN</u>					<u>1</u>
8		<u>CONSTRUCTION</u>					<u>3,998</u>
9		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>4,000 C</u>
10							
11							
12	3.02.	<u>PACIFIC AVIATION MUSEUM PEARL HARBOR,</u>					
13		<u>OAHU</u>					
14		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
15		<u>EQUIPMENT FOR CONTROL TOWER ELEVATOR.</u>					
16		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>PLANS</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>247</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>250 C</u>
23							
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	[4. HPHA23	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
5		IMPROVEMENTS, AND RENOVATIONS,					
6		STATEWIDE					
7							
8		PLANS, DESIGN, CONSTRUCTION AND					
9		EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE					
10		PUBLIC HOUSING FACILITIES, INCLUDING					
11		GROUND AND SITE IMPROVEMENTS,					
12		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES					
13		AND ALL RELATED AND ASSOCIATED PROJECT					
14		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
15		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
16		INCLUDING FUNDS FOR PERMANENT AND NON-					
17		PERMANENT CIP PROJECT RELATED POSITIONS.					
18		PLANS			±		±
19		DESIGN			±		±
20		CONSTRUCTION			4,147		4,147
21		EQUIPMENT			±		±
22		TOTAL FUNDING	HMS		4,150 €		4,150€]
23							
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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4.	HPHA23	<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>4,147</u>		<u>29,147</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>4,150 C</u>		<u>29,150 C</u>
[5-		HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS			850		850
		TOTAL FUNDING	HMS		850 C		850 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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5. P16033 HAWAII PUBLIC HOUSING AUTHORITY,
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

<u>PLANS</u>		850	560
<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>850 C</u>	<u>C</u>
	<u>HMS</u>	<u>A</u>	<u>560 A</u>

5.01. HPHA24 LUMP SUM PUBLIC HOUSING VACANT
UNIT REPAIRS AND RENOVATION,
STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUBLIC HOUSING VACANT UNIT REPAIRS INCLUDING ALL RELATED AND ASSOCIATED PROJECT EXPENSES INCLUDING BUT NOT LIMITED TO SALARIES, ADMINISTRATION, RELOCATION, TEMPORARY ACCOMMODATIONS, ACCESSIBILITY IMPROVEMENTS AND REPAIR, EXTERIOR, INTERIOR, BUILDING SYSTEMS AND UNIT DEFICIENCIES.

<u>PLANS</u>			1
<u>DESIGN</u>			1
<u>CONSTRUCTION</u>			5,997
<u>EQUIPMENT</u>			1
<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>C</u>	<u>6,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	5.	P11002 PAPA KOLEA SEWER SYSTEM UPGRADES,					
5		PAPA KOLEA, OAHU					
6							
7		PLANS, DESIGN AND CONSTRUCTION TO					
8		REBUILD EXISTING SEWER SYSTEM IN DHHL					
9		PAPA KOLEA SUBDIVISION.					
10		PLANS			±		±
11		DESIGN			±		±
12		CONSTRUCTION			1,748		1,998
13		TOTAL FUNDING	HHL		1,750 C		2,000 C
14							
15	6.	P11002 PAPA KOLEA SEWER SYSTEM UPGRADES,					
16		PAPA KOLEA, OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION TO					
19		REBUILD EXISTING SEWER SYSTEM IN DHHL					
20		PAPA KOLEA SUBDIVISION.					
21		PLANS				1	
22		DESIGN				1	
23		CONSTRUCTION			1,748		2,000
24		TOTAL FUNDING	HHL		1,750 C		2,000 C
25							
26	6.01.	P14001 PAPA KOLEA SEWER SYSTEM					
27		IMPROVEMENTS, OAHU					
28							
29		PLANS, DESIGN AND CONSTRUCTION FOR					
30		SEWER SYSTEM IMPROVEMENTS, PAPA KOLEA,					
31		OAHU.					
32		PLANS					1
33		DESIGN					1
34		CONSTRUCTION					8,998
35		TOTAL FUNDING	HHL			C	9,000 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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7. 1604		NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107- 73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			19,998		19,998
		TOTAL FUNDING	HHL		20,000 N		20,000 N

8. 1607		KAILAPA COMMUNITY ASSOCIATION, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			313		
		TOTAL FUNDING	HHL		315 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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9. 1606		KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION FOR REDEVELOPMENT OF THE KIOWEA PARK FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				498	
		TOTAL FUNDING	HHL			500 C	C
9.01.		<u>WAIANAE COAST EMERGENCY ACCESS ROAD TRAFFIC RELIEF PROJECT, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO EXTEND THE WAIANAE COAST EMERGENCY ACCESS ROAD THROUGH NANAKULI HOMESTEAD COMMUNITY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>2,996</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>			<u>C</u>	<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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9.02.		<u>HOMESTEAD COMMUNITY DEVELOPMENT, MAUI</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NONPOTABLE AGRICULTURAL WATERLINE IN KEOKEA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>597</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>600 N</u>

9.03.		<u>KAILAPA COMMUNITY ASSOCIATION, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>998</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>1,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	9.04.	<u>KALAMAULA HOMESTEADERS ASSOCIATION,</u>					
3		<u>MOLOKAI</u>					
4							
5		<u>CONSTRUCTION FOR KIOWEA PARK AND</u>					
6		<u>PAVILION. THIS PROJECT QUALIFIES AS A</u>					
7		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS</u>					
8		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
9		<u>CHAPTER 42F, HRS. THIS PROJECT IS DEEMED</u>					
10		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
11		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
12		<u>CONSTRUCTION</u>					1,300
13		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>1,300 N</u>
14							
15	9.05.	<u>LAIIOPUA 2020, HAWAII</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR COMMUNITY</u>					
18		<u>CENTER FOR LAIOPUA 2020. THIS PROJECT</u>					
19		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
20		<u>42F, HRS. THIS PROJECT QUALIFIES AS A</u>					
21		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS</u>					
22		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
23		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
24		<u>REIMBURSEMENT.</u>					
25		<u>DESIGN</u>					<u>1</u>
26		<u>CONSTRUCTION</u>					<u>999</u>
27		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>1,000 N</u>
28							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.06.		<u>MOLOKAI HOMESTEAD FARMERS ALLIANCE, MOLOKAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS OF THE LANIKEHA CENTER AND COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,698</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>1,700 N</u>
9.07.		<u>PANAewa COMMUNITY ALLIANCE, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR HEALTH FACILITY FOR PANAEWA COMMUNITY ALLIANCE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>998</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>N</u>		<u>1,000 N</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5		1. 2 LUMP SUM CIP - CONDITION, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT TO MAINTAIN AND IMPROVE					
9		FACILITIES AND INFRASTRUCTURE, INCLUDING					
10		HAZARDOUS MATERIALS REMEDIATION; GROUND					
11		AND SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		PLANS			±		±
14		DESIGN		22,000		2,000	
15		CONSTRUCTION		111,998		62,998	
16		EQUIPMENT		±		±	
17		TOTAL FUNDING	EDN	134,000 C		66,000 C	
18							
19		<u>1. 3</u> LUMP SUM CIP - CONDITION, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT TO MAINTAIN AND IMPROVE					
23		FACILITIES AND INFRASTRUCTURE, INCLUDING					
24		HAZARDOUS MATERIALS REMEDIATION; GROUND					
25		AND SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS			1		1
28		DESIGN		22,000		2,000	
29		CONSTRUCTION		111,998		74,123	
30		EQUIPMENT		1		1	
31		TOTAL FUNDING	EDN	134,000 C		76,125 C	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	12.	LUMP SUM CIP - EQUITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			±		±
		LAND			±		±
		DESIGN			±		±
		CONSTRUCTION			15,309		2,951
		EQUIPMENT			±		±
		TOTAL FUNDING	EDN		15,313 C		2,955C]
	<u>2.</u>	<u>LUMP SUM CIP - EQUITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>15,309</u>		<u>16,076</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>15,313 C</u>		<u>16,080 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	3.	LUMP SUM CIP PROGRAM SUPPORT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS			±		±
		LAND			±		±
		DESIGN			±		±
		CONSTRUCTION			16,496		996
		EQUIPMENT			±		±
		TOTAL FUNDING	EDN		16,500 C		1,000C
	3.	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			16,496		11,621
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN		16,500 C		11,625 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
[4-		LUMP SUM CIP - CAPACITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION AND EQUIPMENT FOR CAPACITY,					
		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
		AND APPURTENANCES.					
		PLANS				±	
		LAND				±	
		DESIGN				±	
		CONSTRUCTION				9,996	
		EQUIPMENT				±	
		TOTAL FUNDING	EDN			±0,000 €	€]
4.		<u>LUMP SUM CIP - CAPACITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR CAPACITY;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		PLANS				1	1
		LAND				1	1
		DESIGN				1	1
		CONSTRUCTION				9,996	16,121
		EQUIPMENT				1	1
		TOTAL FUNDING	EDN			10,000 C	16,125 C
[5-		LUMP SUM CIP - PROJECT ADJUSTMENT					
		FUND, STATEWIDE					
		DESIGN FOR A CONTINGENCY FUND FOR					
		PROJECT ADJUSTMENT PURPOSES SUBJECT TO					
		THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		OTHER DEPARTMENT OF EDUCATION PROJECTS					
		WITHIN THIS ACT WITH UNREQUIRED BALANCES					
		MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN				±	±
		TOTAL FUNDING	EDN			± €	±€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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5.		<u>LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE</u>					
		<u>DESIGN FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.</u>					
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1 C</u>		<u>1 C</u>
5.01.		<u>AIEA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WEIGHT TRAINING ROOM, GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>754</u>
		<u>EQUIPMENT</u>					<u>50</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>805 C</u>
6.		<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN APPLIED TECHNOLOGY CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			300		
		<u>CONSTRUCTION</u>			2,800		
		<u>EQUIPMENT</u>			100		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		3,200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
6.01.		<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
7.		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE INNOVATION CENTER.</u>					
		<u>CONSTRUCTION</u>				179	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			180 C	C
8.		<u>ALA WAI ELEMENTARY SCHOOL, REROOF CAFETERIA BUILDING, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO REROOF THE CAFETERIA BUILDING</u>					
		<u>DESIGN</u>				40	
		<u>CONSTRUCTION</u>				210	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			250 C	C
8.		<u>ALA WAI ELEMENTARY SCHOOL; RE-ROOF CAFETERIA BUILDING, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO RE-ROOF THE CAFETERIA BUILDING.</u>					
		<u>DESIGN</u>				40	
		<u>CONSTRUCTION</u>				210	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			250 C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.01.		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR PHYSICAL FITNESS STATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>100 C</u>
8.02.		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR COVERED PLAY COURT.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
9.		<u>ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A FREE-STANDING LOCKER, SHOWER ROOM AND COVERED PLAY COURT.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					348
		<u>TOTAL FUNDING</u>	<u>EDN</u>				350 C
10.		<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR ELECTRICAL UPGRADES.</u>					
		<u>CONSTRUCTION</u>					750
		<u>TOTAL FUNDING</u>	<u>EDN</u>				750 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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10.01.		<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES IN BUILDINGS I, J, AND M AND ONE PORTABLE CLASSROOM.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,922</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,924 C</u>

10.02.		<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS FOR BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>565</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>566 C</u>

10.03.	Q81005	<u>CAMPBELL HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>11,998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>12,000 C</u>

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	10.04.	<u>BALDWIN HIGH SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, INCLUDING PEDESTRIAN ROUTES AND IMPROVED STUDENT DROP-OFF AND TRAFFIC FLOW; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					400
		<u>CONSTRUCTION</u>					3,000
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,400 C</u>
	11.	<u>CASTLE HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>				4,117	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			4,117 C	C
	11.01.	<u>CASTLE HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATION TO SUPPORT DIGITAL MEDIA/VIDEO PRODUCTIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					149
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.		CENTRAL MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAINTING OF ALL BUILDINGS AND STRUCTURES OF THE SCHOOL.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			297		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		300 C		C
13.		CENTRAL MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAVING AND RESURFACING OF THE KUKUI PARKING LOT, ADMINISTRATION PARKING LOT AND THE QUEEN EMMA PARKING LOT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			307		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		310 C		C
13.01.		CENTRAL MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF A BUILDING RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					199
		TOTAL FUNDING	EDN		C		200 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
14.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,997		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		2,000 C		C
15.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR ENTIRE SCHOOL.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,998		
		TOTAL FUNDING	EDN		2,000 C		C
16.		EWA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR BUILDINGS C & D.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			778		
		TOTAL FUNDING	EDN		780 C		C
17.		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR CAMPUS MODERNIZATION.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	EDN		1,000 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.01.		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT TO CONVERT THREE ROOMS TO P.E.</u>					
		<u>FACILITIES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>597</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
17.02.		<u>HAAHEO ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED</u>					
		<u>PLAYCOURT; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,999</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
17.03.		<u>HEEIA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR FIRE LANE</u>					
		<u>ACCESS TO REAR OF SCHOOL; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>299</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.04.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR COVERED OR SHADE STRUCTURE AT COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>299</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
18.		HILO INTERMEDIATE SCHOOL, HAWAII					
		PLANS AND DESIGN FOR BUILDING A RENOVATIONS PHASE I.					
		PLANS				1	
		DESIGN		1,999			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,000</u>	<u>C</u>		<u>C</u>
18.01.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		<u>DESIGN AND CONSTRUCTION FOR NEW AND/OR RENOVATION OF RESTROOMS IN AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>500</u>
		<u>CONSTRUCTION</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
19.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHASE I-B OF THE ADMINISTRATIVE BUILDING.					
		CONSTRUCTION				2,373	
		TOTAL FUNDING	EDN	2,373	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
19.		<u>HONOWAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR PHASE 1B OF THE ADMINISTRATIVE BUILDING.</u>					
		<u>CONSTRUCTION</u>		<u>2,373</u>			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,373</u>	<u>C</u>		<u>C</u>
19.01.		<u>HONOWAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING AND RENOVATION OF RELOCATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				<u>16,417</u>	
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>16,420</u>	<u>C</u>
20.		<u>ILIMA INTERMEDIATE AND KAIMILOA ELEMENTARY HEAT ABATEMENT IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				<u>500</u>	
		<u>CONSTRUCTION</u>		<u>4,500</u>			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>5,000</u>	<u>C</u>		<u>C</u>
21.		<u>JEFFERSON ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM.</u>					
		<u>CONSTRUCTION</u>				<u>150</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>150</u>	<u>C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
22.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT.					
		DESIGN			4		
		CONSTRUCTION			56		
		TOTAL FUNDING	EDN		60 C		C
22.01.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A LEARNING CENTER ON AINAKEA WAY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>198</u>
		TOTAL FUNDING	EDN		C		200 C
23.		KA'A'AWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU					
		CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KA'A'AWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.					
		CONSTRUCTION			800		
		TOTAL FUNDING	EDN		800 e		e]

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
23.		<u>KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU</u>					
		<u>CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KAAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.</u>					
		<u>CONSTRUCTION</u>			800		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>800 C</u>		<u>C</u>
23.01.		<u>KAHAKAI ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					354
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>355 C</u>
23.02.		<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					50
		<u>DESIGN</u>					50
		<u>CONSTRUCTION</u>					2,900
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PHASE II TO PAVE GRAVEL PARKING LOT OF THE GYM.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				998	
		TOTAL FUNDING	EDN			1,000 C	C
24.01.		<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF SEATING IN AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					1
		CONSTRUCTION					499
		TOTAL FUNDING	EDN			C	500 C
24.02.		<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CLASSROOMS IN BUILDINGS A AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					35
		CONSTRUCTION					215
		TOTAL FUNDING	EDN			C	250 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
25.		KAIMUKI MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO SCIENCE LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			597		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		600 C		C
26.		KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU					
		CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALAHEO HIGH SCHOOL.					
		CONSTRUCTION			240		
		TOTAL FUNDING	EDN		240 C		C
27.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR A MULTI-PURPOSE ATHLETIC FACILITY, INCLUDING GIRLS LOCKER ROOM AND SHOWER AREAS WHICH CONFORM TO TITLE IX REQUIREMENTS.					
		CONSTRUCTION			3,500		
		TOTAL FUNDING	EDN		3,500 C		C
28.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO BUILDING D.					
		DESIGN			1		
		CONSTRUCTION			1,449		
		TOTAL FUNDING	EDN		1,450 C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	28.01.	<u>KALIHI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL</u>					
		<u>FACILITIES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
	28.02.	<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PARKING</u>					
		<u>LOTS, STUDENT DROPOFFS, AND SAFETY</u>					
		<u>RELATED IMPROVEMENTS; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>329</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>330 C</u>
	29.	<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, CONSTRUCTION AND EQUIPMENT FOR</u>					
		<u>PURCHASE AND INSTALLATION OF CEILING FANS</u>					
		<u>IN CLASSROOMS.</u>					
		<u>PLANS</u>					5
		<u>CONSTRUCTION</u>					10
		<u>EQUIPMENT</u>					5
		<u>TOTAL FUNDING</u>	<u>EDN</u>		20 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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29.01.		<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL</u>					
		<u>FACILITIES, INCLUDING THE INSTALLATION</u>					
		<u>AND MAINTENANCE OF A WHEELCHAIR LIFT FOR</u>					
		<u>THE CAFETERIA AND LIBRARY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>

29.02.		<u>KANEOHE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
		<u>FOR NET ZERO MODULAR CLASSROOM AND</u>					
		<u>IMPROVEMENTS TO DRIVEWAY AND PARKING;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>539</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>541 C</u>

29.03.		<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A PORTABLE</u>					
		<u>CLASSROOM.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	29.04.	<u>KAPIOLANI ELEMENTARY SCHOOL, HAWAII</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR A COVERED</u>					
5		<u>PLAYCOURT.</u>					
6		<u>DESIGN</u>					100
7		<u>CONSTRUCTION</u>					1,400
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
9							
10	30.	KAPOLEI MIDDLE SCHOOL, OAHU					
11							
12		PLANS AND DESIGN FOR ADDITIONAL					
13		PARKING.					
14		PLANS					1
15		DESIGN					99
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		100 C		C
17							
18	31.	KAPOLEI MIDDLE SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR NEW BUS					
21		LANES AND DROP OFF ZONES; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN					250
25		CONSTRUCTION					1,550
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,800 C		C
27							
28	31.01.	<u>KAPOLEI MIDDLE SCHOOL, OAHU</u>					
29							
30		<u>DESIGN AND CONSTRUCTION FOR RE-</u>					
31		<u>ROOFING OF BUILDINGS A, G AND H; GROUND</u>					
32		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		<u>DESIGN</u>					1
35		<u>CONSTRUCTION</u>					2,599
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,600 C</u>
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	31.02.	<u>KAPUNAHALA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>398</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
	31.03.	<u>KAU HIGH SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR WALKWAY LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>149</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
	31.04.	<u>KEAAU ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED GUTTERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>199</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
	32.	<u>KEALAKEHE ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS FOR ADDITIONAL PARKING.</u>					
		<u>CONSTRUCTION</u>				300	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			300 C	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
32.01.		<u>KEAUKAHA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAFETERIA</u>					
		<u>EQUIPMENT INSTALLATION; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>599</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
33.		<u>KEONEPOKO ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR THE TRANSITION FROM KEAAU</u>					
		<u>ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY</u>					
		<u>SCHOOL.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					997
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,000 C</u>		<u>C</u>
33.01.		<u>NEW HIGH SCHOOL IN KIHEI, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE II</u>					
		<u>FOR THE SCHOOL.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>37,499</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>37,500 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
34.		KING INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF BUILDING C BATHROOM PIPES AND CEILING.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			347		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		350	C	C
34.01.		<u>KING KEKAULIKE HIGH SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AMPHITHEATER IMPROVEMENTS IN THE QUAD AREA.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>597</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
35.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD.					
		DESIGN			1		
		CONSTRUCTION			998		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,000	C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	35.01.	KONAWAENA HIGH SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR LIGHTING					
5		SYSTEM REPLACEMENT AND SCOREBOARDS IN					
6		GYMNASIUM; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					334
10		TOTAL FUNDING	EDN		C		335 C
11							
12	35.02.	KUHIO ELEMENTARY SCHOOL, OAHU					
13							
14		CONSTRUCTION AND EQUIPMENT FOR SCHOOL					
15		CAFETERIA REPAINTING.					
16		CONSTRUCTION					50
17		EQUIPMENT					50
18		TOTAL FUNDING	EDN		C		100 C
19							
20	36.	KULA ELEMENTARY SCHOOL, MAUI					
21							
22		PLANS, DESIGN AND CONSTRUCTION FOR A					
23		WATER FILTRATION SYSTEM.					
24		PLANS					1
25		DESIGN					1
26		CONSTRUCTION					498
27		TOTAL FUNDING	EDN		C		500 C
28							
29	37.	LAHAINALUNA HIGH SCHOOL, MAUI					
30							
31		CONSTRUCTION AND EQUIPMENT FOR A NEW					
32		8 CLASSROOM BUILDING; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		CONSTRUCTION					9,910
36		EQUIPMENT					90
37		TOTAL FUNDING	EDN		C		10,000 C
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>37.01.</u>	<u>LAHAINALUNA HIGH SCHOOL, MAUI</u>					
		<u>CONSTRUCTION FOR AIR CONDITIONING.</u>					
		<u>CONSTRUCTION</u>					<u>650</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>650 C</u>
	<u>37.02.</u>	<u>LAHAINALUNA HIGH SCHOOL, MAUI</u>					
		<u>CONSTRUCTION TO RE-ROOF BUILDING A.</u>					
		<u>CONSTRUCTION</u>					<u>120</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>120 C</u>
	<u>38.</u>	<u>LANAKILA ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR THE INSTALLATION OF</u>					
		<u>A GATE AT THE CORNER OF ALANEO STREET AND</u>					
		<u>KUAKINI STREET; BUILDING OF A WALKWAY</u>					
		<u>FROM THE SIDEWALK TO THE PARKING LOT</u>					
		<u>ACROSS THE STOP SIGN OUTSIDE THE</u>					
		<u>CAFETERIA; AND PAINTING OF A CROSSWALK</u>					
		<u>FROM THE BOTTOM OF THE WALKWAY TO THE</u>					
		<u>CAFETERIA ENTRANCE.</u>					
		<u>CONSTRUCTION</u>					<u>5</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>5 C</u>		<u>C</u>
	<u>38.01.</u>	<u>LEHUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
		<u>OR SHADE STRUCTURE; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>999</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
39.		LEILEHUA HIGH SCHOOL, OAHU					
		PLANS AND DESIGN OF NEW SCIENCE/CLASSROOM BUILDING.					
		PLANS			1		
		DESIGN			999		
		TOTAL FUNDING	EDN		1,000 C		C
40.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION OF 8TH AVENUE PARKING LOT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			248		
		TOTAL FUNDING	EDN		250 C		C
41.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT TO RENOVATE PLAYGROUND.					
		CONSTRUCTION			4		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		5 C		C
42.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADE.					
		DESIGN			1		
		CONSTRUCTION			498		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
43.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE PLAYGROUND.					
		DESIGN			1		
		CONSTRUCTION			48		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		50	C	C
44.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES TO BRING MORE POWER INTO THE SCHOOL, ADDITION OF OUTLETS TO EACH CLASSROOM AND UPDATING OF OVERALL SCHOOL WIRING SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			307		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		310	C	C
44.01.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		<u>EQUIPMENT FOR A PLAYGROUND-REPLACEMENT OF OLD EQUIPMENT AND SOFT SURFACING; ADDITION OF EQUIPMENT FOR PRESCHOOL USE.</u>					
		<u>EQUIPMENT</u>					<u>110</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>110 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	44.02.	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR OUTDOOR</u>					
5		<u>LEARNING PAVILION; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>64</u>
10		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>65 C</u>
11							
12	45.	<u>MAEMAE ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
15		<u>EQUIPMENT FOR THE RENOVATION AND</u>					
16		<u>EXPANSION OF BASKETBALL COURTS, INCLUDING</u>					
17		<u>THE ADDITION OF A COVERED SHELTER AND</u>					
18		<u>SECURITY.</u>					
19		<u>PLANS</u>				1	
20		<u>DESIGN</u>				1	
21		<u>CONSTRUCTION</u>			1,497		
22		<u>EQUIPMENT</u>				1	
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,500 C		C
24							
25	45.01.	<u>MAEMAE ELEMENTARY SCHOOL, OAHU</u>					
26							
27		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
28		<u>EQUIPMENT FOR A CAMPUS ELECTRICAL</u>					
29		<u>UPGRADE; GROUND AND SITE IMPROVEMENTS;</u>					
30		<u>EQUIPMENT AND APPURTENANCES.</u>					
31		<u>PLANS</u>					<u>1</u>
32		<u>DESIGN</u>					<u>1</u>
33		<u>CONSTRUCTION</u>					<u>1,497</u>
34		<u>EQUIPMENT</u>					<u>1</u>
35		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,500 C</u>
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	45.02.	MAEMAE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		INSTALLATION OF FIELD TURF IN THE					
6		COURTYARD AREA.					
7		DESIGN					1
8		CONSTRUCTION					499
9		TOTAL FUNDING	EDN			C	500 C
10							
11	46.	MAKAKILO ELEMENTARY SCHOOL, OAHU					
12							
13		PLANS, DESIGN AND CONSTRUCTION FOR					
14		COMPLIANCE WITH THE AMERICANS WITH					
15		DISABILITY ACT TRANSITION ACCESSIBILITY.					
16		PLANS					1
17		DESIGN					1
18		CONSTRUCTION			1,043		
19		TOTAL FUNDING	EDN		1,045 C		C
20							
21	47.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
22							
23		DESIGN AND CONSTRUCTION OF COVERED					
24		PLAY COURT.					
25		DESIGN					1
26		CONSTRUCTION			1,999		
27		TOTAL FUNDING	EDN		2,000 C		C
28							
29	48.	MANOA ELEMENTARY SCHOOL, OAHU					
30							
31		PLANS AND CONSTRUCTION FOR PLAYGROUND					
32		IMPROVEMENTS AND UPGRADES.					
33		PLANS					1
34		CONSTRUCTION			999		
35		TOTAL FUNDING	EDN		1,000 C		C
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
49.		MAUI HIGH SCHOOL, MAUI					
		CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,700			
		TOTAL FUNDING	EDN	2,700 C			C
50.		MAUI HIGH SCHOOL, MAUI					
		CONSTRUCTION TO RENOVATE AND EXPAND THE BAND/CHOIR BUILDING INCLUDING ADDITIONAL STORAGE, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	EDN	2,000 C			C
50.		MAUI HIGH SCHOOL, MAUI					
		CONSTRUCTION TO RENOVATE AND EXPAND THE BAND/CHOIR BUILDING INCLUDING ADDITIONAL STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,000		1,950	
		TOTAL FUNDING	EDN	2,000 C		1,950 C	
51.		MAUI HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO REPLACE AND EXPAND THE GYMNASIUM FLOOR TO FACILITATE CROSS PLAY.					
		DESIGN		1			
		CONSTRUCTION		214			
		TOTAL FUNDING	EDN	215 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	51.01.	<u>MAUKA LANI ELEMENTARY SCHOOL, OAHU</u>					
2		<u>DESIGN AND CONSTRUCTION FOR</u>					
3		<u>ACCESSIBLE RAMP; GROUND AND SITE</u>					
4		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>					<u>1</u>
7		<u>CONSTRUCTION</u>					<u>1,044</u>
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,045 C</u>
9	52.	<u>MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU</u>					
10		<u>CONSTRUCTION FOR COVERED WALKWAY AND</u>					
11		<u>HIGH FENCING FROM BUILDING B TO THE SIDE</u>					
12		<u>OF THE CAFETERIA.</u>					
13		<u>CONSTRUCTION</u>					
14		<u>TOTAL FUNDING</u>	<u>EDN</u>				
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20							
21	52.01.	<u>MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU</u>					
22		<u>CONSTRUCTION TO ERECT A FENCE AND</u>					
23		<u>GATE ALONG BUILDING B (FRONT OF THE</u>					
24		<u>BUILDING).</u>					
25		<u>CONSTRUCTION</u>					
26		<u>TOTAL FUNDING</u>	<u>EDN</u>				
27							
28							
29							
30	52.02.	<u>MCKINLEY HIGH SCHOOL, OAHU</u>					
31		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
32		<u>FOR BLEACHERS AND RELATED SITE</u>					
33		<u>IMPROVEMENTS FOR THE ATHLETIC FIELD.</u>					
34		<u>DESIGN</u>					
35		<u>CONSTRUCTION</u>					
36		<u>EQUIPMENT</u>					
37		<u>TOTAL FUNDING</u>	<u>EDN</u>				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	52.03.	MILILANI HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR ACCESS TO PARKING LOT AND					
6		ADA PEDESTRIAN ACCESS RAMP TO THE PARKING					
7		LOT FROM THE STREET TO REDUCE TRAFFIC					
8		HAZARDS.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					1,997
12		EQUIPMENT					1
13		TOTAL FUNDING	EDN		C		2,000 C
14							
15	52.	MILILANI MIDDLE SCHOOL, OAHU					
16							
17		PLANS AND DESIGN FOR FIFTEEN					
18		CLASSROOM BUILDINGS, GROUND AND SITE					
19		IMPROVEMENTS, EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS					±
22		DESIGN					1,499
23		TOTAL FUNDING	EDN		E		1,500E]
24							
25	53.	MILILANI MIDDLE SCHOOL, OAHU					
26							
27		PLANS, DESIGN AND CONSTRUCTION FOR A					
28		FIFTEEN CLASSROOM BUILDING; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS					1
32		DESIGN					11,498
33		CONSTRUCTION					1
34		TOTAL FUNDING	EDN		C		11,500 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
54.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO COMPLETE A SCHOOL-WIDE ELECTRICAL UPGRADE.					
		DESIGN			1		
		CONSTRUCTION		499			
		TOTAL FUNDING	EDN	500	C		C
<u>54.01.</u>		<u>MILILANI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR EROSION CONTROL, DRAINAGE IMPROVEMENT, AND FIRE LANE PAVEMENT LOCATED AT THE BACK OF THE SCHOOL.</u>					
		DESIGN					1
		CONSTRUCTION					759
		TOTAL FUNDING	EDN		C		760 C
<u>54.02.</u>		<u>MOANALUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR NEW AND/OR RENOVATION OF EXISTING RESTROOMS, INCLUDING LIBRARY AND BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS					50
		DESIGN					50
		CONSTRUCTION					250
		TOTAL FUNDING	EDN		C		350 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	[55-	MOANALUA HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR SECOND PHASE OF PERFORMING ARTS					
6		CENTER.					
7		DESIGN			±		
8		CONSTRUCTION			9,898		
9		EQUIPMENT			±		
10		TOTAL FUNDING	EDN		9,900 C		C]
11							
12	55.	<u>MOANALUA HIGH SCHOOL, OAHU</u>					
13							
14		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
15		<u>FOR SECOND PHASE OF PERFORMING ARTS</u>					
16		<u>CENTER.</u>					
17		<u>DESIGN</u>			±		
18		<u>CONSTRUCTION</u>			9,898		9,898
19		<u>EQUIPMENT</u>			±		±
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		9,900 C		9,900 C
21							
22	56.	MOLOKAI HIGH SCHOOL, MOLOKAI					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		RENOVATION OF THE GYM/EMERGENCY SHELTER,					
26		AND EQUIPMENT.					
27		PLANS			1		
28		DESIGN			1		
29		CONSTRUCTION			3,498		
30		TOTAL FUNDING	EDN		3,500 C		C
31							
32	[57-	MOUNTAIN VIEW ELEMENTARY SCHOOL,					
33		HAWAII					
34							
35		CONSTRUCTION FOR DRAINAGE					
36		IMPROVEMENTS AND RAISED COVERED WALKWAY.					
37		CONSTRUCTION			230		
38		TOTAL FUNDING	EDN		230 e		C]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
57.		<u>MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS DRAINAGE AND COVERED WALKWAY.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>		<u>230</u>		<u>504</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>230 C</u>		<u>505 C</u>	
57.01.		<u>NAALEHU ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION TO ADDRESS REPAIR AND MAINTENANCE CAMPUS-WIDE, INCLUDING REPAIRING AND RESURFACING WOOD HALLWAYS; IMPROVING DRAINAGE; CONSTRUCTING A WHEELCHAIR LIFT; REPLACING GUTTERS, DOWNSPOUTS, AND BASKETBALL POLES AND HOOPS.</u>					
		<u>CONSTRUCTION</u>				<u>290</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>290 C</u>	
57.02.		<u>NEW SECONDARY SCHOOL IN KAPOLEI, OAHU</u>					
		<u>PLANS FOR A NEW SECONDARY SCHOOL IN KAPOLEI.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>1 C</u>	
58.		<u>NEW ELEMENTARY SCHOOL IN KAKAAKO, OAHU</u>					
		<u>DESIGN FOR A NEW ELEMENTARY SCHOOL IN THE KAKAAKO AREA.</u>					
		<u>DESIGN</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1 C</u>		<u>C</u>	

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	58.01.	NIU VALLEY MIDDLE SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR WORLD LANGUAGES CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				3,324	
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C	3,325	C
	58.	NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO EXPAND, RENOVATE, AND IMPROVE THE LIBRARY, INCLUDING REROOFING, NEW WINDOWS, AIR CONDITIONING SYSTEM REPLACEMENT, AND PORTABLE AIR CONDITIONERS FOR NEARBY CLASSROOMS DURING CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				10	
		DESIGN				50	
		CONSTRUCTION				590	
		EQUIPMENT				150	
		TOTAL FUNDING	EDN			800	C
	59.	NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				10	1
		DESIGN				50	1
		CONSTRUCTION				590	6,197
		EQUIPMENT				150	1
		TOTAL FUNDING	EDN			800	6,200
						C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
59.01.		<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>297</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
59.02.		<u>PAHOA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>199</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
59.03.		<u>PAIA ELEMENTARY SCHOOL, MAUI</u>					
		<u>PLANS AND DESIGN FOR A CLASSROOM BUILDING.</u>					
		<u>PLANS</u>					<u>700</u>
		<u>DESIGN</u>					<u>700</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,400 C</u>
60.		<u>PALISADES ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PARKING EXPANSION AND RETAINING WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>1,099</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,100 C</u>		<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	61.	PALOLO ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR NEW PLAYGROUND; SURFACING;					
6		REMOVAL OF EXISTING EQUIPMENT.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			97		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		100 C		C
12							
13	62.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		ELECTRICAL UPGRADES FOR TEN CLASSROOMS.					
17		DESIGN			1		
18		CONSTRUCTION			1,999		
19		TOTAL FUNDING	EDN		2,000 C		e]
20							
21	<u>62.</u>	<u>PEARL CITY ELEMENTARY SCHOOL, OAHU</u>					
22							
23		<u>PLANS, DESIGN AND CONSTRUCTION OF A</u>					
24		<u>CAMPUS-WIDE ELECTRICAL UPGRADE.</u>					
25		<u>PLANS</u>					<u>1</u>
26		<u>DESIGN</u>			<u>1</u>		
27		<u>CONSTRUCTION</u>			<u>1,999</u>		<u>749</u>
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 C</u>		<u>750 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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62.01.		<u>PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADDITIONAL PORTABLE CLASSROOMS DUE TO EXPANDING ENROLLMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
63.		PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF BUILDINGS H AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				325	
		CONSTRUCTION				2,155	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>2,480 C</u>	<u>C</u>
64.		PUKALANI ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR LANDSCAPING.					
		DESIGN				1	
		CONSTRUCTION				360	
		EQUIPMENT				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>362 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
65.		RADFORD HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE FORMER THEATRE LAB TO A NEW MULTI-MEDIA LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		
		CONSTRUCTION			2,749		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		3,000	C	C
65.01.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR A STUDENT RESTROOM FACILITY AT PORTABLE 6; PROJECT TO INCLUDE ONE TOILET AND ONE SINK.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	EDN			C	1,000 C
66-		SENATE DISTRICT 2 SCHOOLS LAPTOP COMPUTERS AND INFRASTRUCTURE, HAWAII					
		PLANS, CONSTRUCTION AND EQUIPMENT FOR LAPTOP COMPUTERS AND INSTALLATION OF NEEDED INFRASTRUCTURE (HORIZONTAL CABLING) IN SENATE DISTRICT 2 SCHOOLS, ESPECIALLY PAHOA HIGH AND INTERMEDIATE SCHOOL (PHIS) AND MOUNTAIN VIEW PUBLIC SCHOOLS, TO ENABLE LAPTOP COMPUTER USE, WIFI SIGNALS TO CLASSROOMS AS WELL AS LAPTOP COMPUTERS FOR STUDENTS' DAILY USE.					
		PLANS			200		
		CONSTRUCTION			900		
		EQUIPMENT			1,200		
		TOTAL FUNDING	EDN		2,300	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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66.01.		<u>SOLOMON ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR CAMPUS-WIDE IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					35,752
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,149 C</u>
			<u>EDN</u>		<u>N</u>		<u>30,603 N</u>

67.		<u>WAIAKEA HIGH SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BASEBALL BATTING CAGE.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				448	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			450 C	C

67.01.		<u>WAIAKEA INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEMS UPGRADES FOR THE ENTIRE CAMPUS.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					250
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>252 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	67.02.	WAIAKEA INTERMEDIATE SCHOOL, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A					
5		COVERED WALKWAY FROM THE PHYSICAL					
6		EDUCATION BUILDING TO THE COVERED PLAY					
7		COURT.					
8		PLANS					1
9		DESIGN					1
10		CONSTRUCTION					257
11		TOTAL FUNDING	EDN		C		259 C
12							
13	68.	WAIALUA HIGH AND INTERMEDIATE SCHOOL					
14		CAMPUS DRAINAGE IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF A DRAINAGE					
17		SYSTEM THAT WILL ADDRESS THE ISSUE OF					
18		WATER RUNNING INTO THE Q BUILDING,					
19		LOCATED AT THE LOWEST PART OF THE CAMPUS.					
20		DESIGN				40	
21		CONSTRUCTION				200	
22		TOTAL FUNDING	EDN		C	240 C	C
23							
24	69.	WAIANA E ELEMENTARY SCHOOL, OAHU					
25							
26		CONSTRUCTION FOR AN ADMINISTRATION					
27		BUILDING.					
28		CONSTRUCTION				750	
29		TOTAL FUNDING	EDN		C	750 C	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	70.	WAIANAE HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION TO RENOVATE, EXPAND,					
5		AND/OR CONNECT TWO EXISTING SEARIDER					
6		PRODUCTIONS MEDIA BUILDINGS (SP AND T).					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		CONSTRUCTION			2,000		
10		TOTAL FUNDING	EDN		2,000 C		C
11							
12	70.01.	WAIANAE HIGH SCHOOL, OAHU					
13							
14		CONSTRUCTION AND EQUIPMENT FOR					
15		CONNECTION OF BUILDINGS SP & T; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION				8,199	
19		EQUIPMENT					1
20		TOTAL FUNDING	EDN			C	8,200 C
21							
22	70.02.	WAIAU ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION AND EQUIPMENT					
25		FOR AN ELECTRICAL UPGRADE TO REPLACE A					
26		TRANSFORMER, SWITCH GEAR, AND FEEDER					
27		LINES.					
28		DESIGN					1
29		CONSTRUCTION					998
30		EQUIPMENT					1
31		TOTAL FUNDING	EDN			C	1,000 C
32							
33	71.	WAIHEE ELEMENTARY, MAUI					
34							
35		PLANS, DESIGN AND CONSTRUCTION FOR A					
36		NEW ADMINISTRATIVE BUILDING.					
37		PLANS				1	
38		DESIGN				1	
39		CONSTRUCTION			898		
40		TOTAL FUNDING	EDN		900 C		C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	71.01.	<u>WAIKELE ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR CAFETERIA</u>					
5		<u>RENOVATION AND EXPANSION, INCLUDING</u>					
6		<u>ADDITIONAL DINING, STAGE AND SUPPORT</u>					
7		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
8		<u>EQUIPMENT AND APPURTENANCES.</u>					
9		<u>DESIGN</u>				<u>1</u>	
10		<u>CONSTRUCTION</u>				<u>4,899</u>	
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>4,900 C</u>	
12							
13	71.02.	<u>WAIKIKI ELEMENTARY SCHOOL, OAHU</u>					
14							
15		<u>DESIGN AND CONSTRUCTION FOR CONCRETE</u>					
16		<u>REPAIR.</u>					
17		<u>DESIGN</u>				<u>1</u>	
18		<u>CONSTRUCTION</u>				<u>199</u>	
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>200 C</u>	
20							
21	72.	WAIKOLOA ELEMENTARY AND MIDDLE					
22		SCHOOL, HAWAII					
23							
24		PLANS AND DESIGN OF A NEW CLASSROOM					
25		BUILDING.					
26		PLANS				±	
27		DESIGN				1,579	
28		TOTAL FUNDING	EDN		C	1,580 C	C
29							
30	72.	<u>WAIKOLOA ELEMENTARY AND MIDDLE</u>					
31		<u>SCHOOL, HAWAII</u>					
32							
33		<u>PLANS, DESIGN AND CONSTRUCTION OF A</u>					
34		<u>NEW CLASSROOM BUILDING.</u>					
35		<u>PLANS</u>				<u>1</u>	
36		<u>DESIGN</u>				<u>1,579</u>	
37		<u>CONSTRUCTION</u>					<u>11,000</u>
38		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>1,580 C</u>	<u>11,000 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
73.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			1,749		
		TOTAL FUNDING	EDN		1,750 C		C
[74.]		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STEM BUILDING RENOVATIONS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			±		
		CONSTRUCTION			3,348		
		EQUIPMENT			±		
		TOTAL FUNDING	EDN		3,350 C		C
74.		<u>WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>3,348</u>		<u>774</u>
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>3,350 C</u>		<u>775 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
[75.]		WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR					
		INSTALLATION OF OUTDOOR PLAY COURT.					
		DESIGN			±		
		CONSTRUCTION			1,499		
		TOTAL FUNDING	EDN		1,500 C		C
75.		<u>WAIMEA CANYON MIDDLE SCHOOL, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
		<u>PLAY COURT. GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			1		
		CONSTRUCTION			1,499		1,390
		TOTAL FUNDING	EDN		1,500 C		1,390 C
76.		WAIPAHA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT					
		FOR CAMPUS WIDE ELECTRICAL UPGRADE;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		DESIGN			350		
		CONSTRUCTION			2,149		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		2,500 C		C
77.		WAIPAHA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES					
		TO CULINARY ACADEMY INCLUDING WALK-IN					
		REFRIGERATOR; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			300		
		TOTAL FUNDING	EDN		350 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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77.01.		WAIPAHAU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					5,499
		TOTAL FUNDING	EDN		C		5,500 C

78.		WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT TO RENOVATE THE COMPUTER CLASSROOM IN BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				254	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			255 C	C

79.		WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION TO CONVERT CLASSROOM TO RECORDING STUDIO.					
		CONSTRUCTION				1,750	
		TOTAL FUNDING	EDN			1,750 C	C

79.01.		WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR NEW BAND ROOM AND RENOVATION OF EXISTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					500
		TOTAL FUNDING	EDN			C	500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
80.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		1,749			
		TOTAL FUNDING	EDN	1,750			C
80.01.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPE IMPROVEMENTS AND LOWER ELEMENTARY PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					124
		TOTAL FUNDING	EDN			C	125 C
80.02.		WILCOX ELEMENTARY SCHOOL, KAUAI					
		CONSTRUCTION TO REPAIR AND IMPROVE RUBBERIZED PADDING OF THE PLAYGROUND FLOOR AND PLAYGROUND EQUIPMENT.					
		CONSTRUCTION					200
		TOTAL FUNDING	EDN			C	200 C
80.03.		WILSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW PEDESTRIAN WALKWAY TO IMPROVE TRAFFIC SAFETY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					99
		TOTAL FUNDING	EDN			C	100 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1							
2	80.04.	NA LEO KAKOO O OAHU, INC., OAHU					
3							
4		PLANS AND DESIGN FOR MULTI-PURPOSE					
5		ATHLETIC FACILITY FOR ANUENUE SCHOOL.					
6		THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS					1
9		DESIGN					268
10		TOTAL FUNDING	EDN		C		269 C
11							
12	EDN400 -	SCHOOL SUPPORT					
13							
14	[81- 14	LUMP SUM CIP PROJECT POSITIONS,					
15		STATEWIDE					
16							
17		PLANS FOR COSTS RELATED TO WAGES AND					
18		FRINGES FOR PERMANENT, PROJECT FUNDED					
19		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
20		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
21		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
22		ALSO INCLUDE FUNDS FOR NON PERMANENT					
23		CAPITAL IMPROVEMENTS PROGRAM RELATED					
24		POSITIONS.					
25		PLANS				6,500	6,500
26		TOTAL FUNDING	EDN			6,500 E	6,500E]
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	81. 14	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
3							
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGE BENEFITS FOR PERMANENT, PROJECT					
7		FUNDED STAFF POSITIONS FOR THE					
8		IMPLEMENTATION OF CAPITAL IMPROVEMENT					
9		PROGRAM PROJECTS FOR THE DEPARTMENT OF					
10		EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS					
11		FOR NON-PERMANENT CAPITAL IMPROVEMENTS					
12		PROGRAM RELATED POSITIONS.					
13		PLANS			6,500		4,349
14		TOTAL FUNDING	EDN		6,500 C		C
15			EDN		A		A
16							
17	EDN600 -	CHARTER SCHOOLS					
18							
19	82.	FRIENDS OF KONA PACIFIC PUBLIC					
20		CHARTER SCHOOL, HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION AND					
23		EQUIPMENT FOR COMMUNITY FOOD KITCHEN FOR					
24		FRIENDS OF KONA PACIFIC PUBLIC CHARTER					
25		SCHOOL. THIS PROJECT QUALIFIES AS A					
26		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
27		PLANS				4	
28		DESIGN				60	
29		CONSTRUCTION				836	
30		EQUIPMENT				300	
31		TOTAL FUNDING	EDN		1,200 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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83.		SUPPORTING THE LANGUAGE OF KAUAI, INC., KAUAI					
		CONSTRUCTION FOR MULTI-PURPOSE COMMUNITY FACILITIES FOR KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			50		
		TOTAL FUNDING	EDN		50 C		e)

83.		<u>SUPPORTING THE LANGUAGE OF KAUAI, INC., KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR MULTI-PURPOSE COMMUNITY FACILITIES FOR KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>			49		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		50 C		<u>C</u>

84.		FRIENDS OF THE VOLCANO SCHOOL OF ARTS & SCIENCES, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION OF A CERTIFIED COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			283		
		TOTAL FUNDING	EDN		285 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
84.01.		<u>LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE SCHOOL'S LEARNING ENVIRONMENT.</u>					
		<u>CONSTRUCTION</u>					800
		<u>EQUIPMENT</u>					30
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>830 C</u>
84.02.		<u>HOULU LAHUI, HAWAII</u>					
		<u>CONSTRUCTION FOR COMMERCIAL KITCHEN IN PUNA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					535
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>535 C</u>
EDN407 -		PUBLIC LIBRARIES					
[85- 76		HEALTH AND SAFETY, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					400
		CONSTRUCTION					2,099
		EQUIPMENT					±
		TOTAL FUNDING	AGS				2,500 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	85. 76	<u>HEALTH AND SAFETY, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
		<u>ACCESSIBILITY AND OTHER CODE</u>					
		<u>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</u>					
		<u>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</u>					
		<u>MATERIALS, RENOVATIONS FOR LIBRARY</u>					
		<u>PATRONS AND EMPLOYEES, ENVIRONMENTAL</u>					
		<u>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</u>					
		<u>TO BUILDINGS AND GROUNDS, AND OTHERS;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APURTENANCES.</u>					
		<u>PLANS</u>					400
		<u>DESIGN</u>		400			1,000
		<u>CONSTRUCTION</u>		2,099			2,599
		<u>EQUIPMENT</u>		1			1
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,500 C</u>			<u>4,000 C</u>
	85.01. 77	<u>AMERICANS WITH DISABILITIES ACT</u>					
		<u>PLANNING AND DESIGN STUDY, STATEWIDE</u>					
		<u>PLANS AND DESIGN FOR AMERICANS WITH</u>					
		<u>DISABILITIES ACT PROJECTS FOR ALL PUBLIC</u>					
		<u>LIBRARIES, STATEWIDE.</u>					
		<u>PLANS</u>					100
		<u>DESIGN</u>					150
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250 C</u>
	85.02. 87	<u>RETROCOMMISSIONING, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>RETROCOMMISSIONING REQUIREMENTS PER ACT</u>					
		<u>155, SLH 2009 FOR ALL PUBLIC LIBRARIES,</u>					
		<u>STATEWIDE.</u>					
		<u>PLANS</u>					200
		<u>DESIGN</u>					300
		<u>CONSTRUCTION</u>					500
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	<u>85.03.</u>	<u>MOLOKAI PUBLIC LIBRARY, MOLOKAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO EXPAND THE EXISTING LIBRARY FACILITY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,698</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>4,700 C</u>
	<u>85.04.</u>	<u>AINA HAINA PUBLIC LIBRARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF AMERICANS WITH DISABILITY ACT COMPLIANT PUBLIC RESTROOMS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>99</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>100 C</u>
	<u>85.05.</u>	<u>NEW MAKIKI PUBLIC LIBRARY, OAHU</u>					
		<u>DESIGN FOR A NEW PUBLIC LIBRARY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>1,000 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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2	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY						
3								
4	86.	P99035 YOUTH CHALLENGE ACADEMY UPGRADE &						
5		IMPROVEMENTS, KEAUKAHA MILITARY						
6		RESERVATION, HAWAII						
7								
8		DESIGN AND CONSTRUCTION FOR						
9		RENOVATION TO THE EXISTING ARMORY AT						
10		KEAUKAHA MILITARY RESERVATION FOR ADMIN.,						
11		CLASSROOMS, RESTROOMS, STORAGE, MULTI-						
12		PURPOSE/DINING AREA & OTHER FACILITY &						
13		INFRASTRUCTURE IMPROVEMENTS.						
14		DESIGN				150		
15		CONSTRUCTION				1,525		
16		TOTAL FUNDING	AGS			1,675	E	
17								
18	86.	P99035 YOUTH CHALLENGE ACADEMY UPGRADE AND						
19		IMPROVEMENTS, KEAUKAHA MILITARY						
20		RESERVATION, HAWAII						
21								
22		DESIGN AND CONSTRUCTION FOR						
23		RENOVATION TO THE EXISTING ARMORY AT						
24		KEAUKAHA MILITARY RESERVATION FOR ADMIN.,						
25		CLASSROOMS, RESTROOMS, STORAGE, MULTI-						
26		PURPOSE/DINING AREA AND OTHER FACILITY						
27		AND INFRASTRUCTURE IMPROVEMENTS.						
28		DESIGN				150		
29		CONSTRUCTION				1,525		
30		TOTAL FUNDING	DEF			1,675	C	
31								
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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86.01.	YC1701	YCA B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT B1786 AND B1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					117
		CONSTRUCTION					271
		TOTAL FUNDING	AGS		C		138 C
			AGS		P		250 P

UOH100 - UNIVERSITY OF HAWAII, MANOA

87.		UHM, MARINE CENTER RELOCATION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY IMPROVING FACILITIES AT PIERS 34-35 AND SAND ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, RENOVATION OF EXISTING FACILITIES, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.					
		DESIGN				800	
		CONSTRUCTION				5,200	
		TOTAL FUNDING	UOH			6,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[88.]		UHM, SOFTBALL STADIUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR RENOVATIONS, UPGRADES, AND					
		IMPROVEMENTS TO THE SOFTBALL STADIUM AND					
		FIELD. PROJECT TO INCLUDE GROUND AND					
		SITE IMPROVEMENTS, INFRASTRUCTURE,					
		EQUIPMENT AND APPURTENANCES, AND ALL					
		RELATED PROJECT COSTS.					
		PLANS				25	
		DESIGN				375	
		CONSTRUCTION				2,250	
		EQUIPMENT				300	
		TOTAL FUNDING	UOH			2,950 C	C]

88.]		<u>UHM, SOFTBALL STADIUM, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR RENOVATIONS, UPGRADES, AND</u>					
		<u>IMPROVEMENTS TO THE SOFTBALL STADIUM AND</u>					
		<u>FIELD. PROJECT TO INCLUDE GROUND AND SITE</u>					
		<u>IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT</u>					
		<u>AND APPURTENANCES, AND ALL RELATED</u>					
		<u>PROJECT COSTS.</u>					
		<u>PLANS</u>				25	
		<u>DESIGN</u>				375	
		<u>CONSTRUCTION</u>				2,250	
		<u>EQUIPMENT</u>				300	
		<u>TOTAL FUNDING</u>	<u>UOH</u>			2,950 C	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
88.01.		UHM, LUMP SUM, ATHLETIC DEPARTMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF CURRENT FACILITIES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					12,997
		EQUIPMENT					1
		TOTAL FUNDING	UOH		C		13,000 C
88.02.		UHM, WARRIOR RECREATION CENTER, OAHU					
		CONSTRUCTION FOR THE REPAIR OF THE WARRIOR RECREATION CENTER.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	UOH		C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

88.03. JOHN A. BURNS SCHOOL OF MEDICINE, RENOVATIONS, REPAIRS AND IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS TO THE JOHN A. BURNS SCHOOL OF MEDICINE (JABSOM). PROJECT TO INCLUDE IMPROVEMENTS FOR HEALTH, SAFETY AND CODE REQUIREMENTS, CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE THE FACILITY AT JABSOM.

<u>PLANS</u>							
<u>DESIGN</u>							<u>1</u>
<u>CONSTRUCTION</u>							<u>1</u>
<u>EQUIPMENT</u>							<u>5,747</u>
<u>TOTAL FUNDING</u>			<u>UOH</u>		<u>B</u>		<u>5,750 B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	89.	UNIVERSITY OF HAWAII - WEST OAHU					
5		ADMINISTRATION AND ALLIED HEALTH					
6		FACILITY, OAHU					
7							
8		DESIGN, CONSTRUCTION AND EQUIPMENT					
9		FOR THE ALLIED HEALTH AND ADMINISTRATION					
10		BUILDING. PROJECT TO INCLUDE GROUND AND					
11		SITE IMPROVEMENTS, EQUIPMENT AND					
12		APPURTENANCES, AND ALL PROJECT RELATED					
13		COSTS.					
14		DESIGN			23,998		
15		CONSTRUCTION			±		
16		EQUIPMENT			±		
17		TOTAL FUNDING	UOH		24,000 C		e)
18							
19	89.	UNIVERSITY OF HAWAII - WEST OAHU					
20		ADMINISTRATION AND ALLIED HEALTH					
21		FACILITY, OAHU					
22							
23		DESIGN, CONSTRUCTION AND EQUIPMENT					
24		FOR THE ALLIED HEALTH AND ADMINISTRATION					
25		BUILDING. PROJECT TO INCLUDE GROUND AND					
26		SITE IMPROVEMENTS, EQUIPMENT AND					
27		APPURTENANCES, AND ALL PROJECT RELATED					
28		COSTS.					
29		DESIGN			6,998		
30		CONSTRUCTION			1		
31		EQUIPMENT			1		
32		TOTAL FUNDING	UOH		7,000 C		C
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
89.01.		<u>UHWO, EB-5 LOAN REPAYMENT, OAHU</u>					
		<u>CONSTRUCTION FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND CONSTRUCTION OF UNIVERSITY OF HAWAII - WEST OAHU CAMPUS.</u>					
		<u>CONSTRUCTION</u>		<u>17,000</u>			
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>17,000</u>	<u>C</u>		<u>C</u>
89.02.		<u>UHWO, NEW CREATIVE MEDIA FACILITY, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE NEW SCIENCE, TECHNOLOGY AND CREATIVE MEDIA FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>34,998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>35,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
	90.	CAPITAL IMPROVEMENT PROGRAM PROJECTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			9,997		
		EQUIPMENT				1	
		TOTAL FUNDING	UOH		10,000 C		C
	91.	KAPIOLANI COMMUNITY COLLEGE CULINARY INSTITUTE OF THE PACIFIC, OAHU					
		PLANS AND DESIGN FOR PHASE II OF THE CULINARY INSTITUTE OF THE PACIFIC FACILITY.					
		PLANS				1	
		DESIGN			999		
		TOTAL FUNDING	UOH		1,000 C		C
	<u>91.01.</u>	<u>KAPIOLANI COMMUNITY COLLEGE, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR KOKIO BUILDING REPAIR.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					<u>654</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>655 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
91.02.		<u>KAPIOLANI COMMUNITY COLLEGE, OAHU</u>					
		<u>CONSTRUCTION FOR NAI0 BUILDING</u>					
		<u>REPAIR/REPLACE ROOF.</u>					
		<u>CONSTRUCTION</u>					750
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>750 C</u>
91.03.		<u>HONOLULU COMMUNITY COLLEGE, PARKING LOT, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION THAT WILL INCLUDE THE SIDEWALK AND DRAINAGE IMPROVEMENTS ALONG KOKEA ST. UNTIL THE HART STATION LIMITS.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					4,318
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>4,320 C</u>
91.04.		<u>HONOLULU COMMUNITY COLLEGE, HIGH TECHNOLOGY WORKFORCE DEVELOPMENT CENTER, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A COMMUNITY TECHNOLOGY WORKFORCE DEVELOPMENT CENTER.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					1,097
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>1,100 C</u>
92.		<u>HAWAII COMMUNITY COLLEGE, HAWAII</u>					
		<u>CONSTRUCTION FOR PORTABLE TRAILERS.</u>					
		<u>CONSTRUCTION</u>				1,500	
		<u>TOTAL FUNDING</u>	<u>UOH</u>			1,500 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
92.01.		<u>HAWAII COMMUNITY COLLEGE, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII</u>					
		<u>CONSTRUCTION FOR THE RENOVATION AND RETROFITTING OF FORMER HOSPITAL WING INTO KITCHEN AND GENERAL CLASSROOMS.</u>					
		<u>CONSTRUCTION</u>					<u>9,000</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>9,000 C</u>
92.02.		<u>HAWAII COMMUNITY COLLEGE AT PALAMANUI, HAWAII</u>					
		<u>PLANS, CONSTRUCTION AND EQUIPMENT TO CREATE ADDITIONAL OFFICE SPACE AND STORAGE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>298</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>300 C</u>
92.03.		<u>UH MAUI COLLEGE, MAUI FOOD INNOVATION CENTER, MAUI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR MAUI FOOD INNOVATION CENTER.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>6,998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>7,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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93.		KAUAI COMMUNITY COLLEGE, KAUAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE PHOTOVOLTAIC POWER AT KAUAI COMMUNITY COLLEGE.					
		DESIGN			1		
		CONSTRUCTION			2,498		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		2,500	C	C

<u>93.01.</u>		<u>KAU, CULINARY ARTS PROGRAM, KAUAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS FOR KAUAI COMMUNITY COLLEGE'S CULINARY ARTS PROGRAM PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF AN UNDERGROUND OVEN, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>2,000 C</u>

<u>93.02.</u>	<u>555</u>	<u>CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.</u>					
		<u>DESIGN</u>					<u>575</u>
		<u>CONSTRUCTION</u>					<u>9,425</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>10,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	93.03.	<u>CAPITAL RENEWAL AND DEFERRED</u>					
3		<u>MAINTENANCE, STATEWIDE</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
6		<u>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</u>					
7		<u>OF HAWAII FACILITIES. PROJECTS TO INCLUDE</u>					
8		<u>CAPITAL RENEWAL, REDUCTION OF MAINTENANCE</u>					
9		<u>BACKLOG, MAJOR AND MINOR RENOVATIONS,</u>					
10		<u>MODERNIZATION OF FACILITIES, RE-ROOFING,</u>					
11		<u>MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
12		<u>RESURFACING, REPAINTING, AND OTHER</u>					
13		<u>REPAIRS AND PROJECT COSTS TO UPGRADE</u>					
14		<u>FACILITIES AT ALL UNIVERSITY CAMPUSES.</u>					
15		<u>PLANS</u>					1
16		<u>DESIGN</u>					1
17		<u>CONSTRUCTION</u>					14,997
18		<u>EQUIPMENT</u>					1
19		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>15,000 C</u>
20							
21	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
22							
23	[94- 536	SYE LUMP SUM CIP FOR HIGHER					
24		EDUCATION, STATEWIDE					
25							
26		PLANS, LAND ACQUISITION, DESIGN,					
27		CONSTRUCTION AND EQUIPMENT FOR					
28		DEVELOPMENT OF AND IMPROVEMENTS TO					
29		GROUNDS, INFRASTRUCTURE, EXISTING					
30		FACILITIES, TEMPORARY FACILITIES, NEW					
31		FACILITIES, EQUIPMENT AND APPURTENANCES,					
32		AND OTHER RELATED PROJECT COSTS.					
33		<u>PLANS</u>					±
34		<u>LAND</u>					±
35		<u>DESIGN</u>					±
36		<u>CONSTRUCTION</u>					44,426
37		<u>EQUIPMENT</u>					±
38		<u>TOTAL FUNDING</u>	<u>UOH</u>				44,436 E
39							E]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	94. 536	<u>SYS - LUMP SUM CIP FOR HIGHER</u>					
3		<u>EDUCATION, STATEWIDE</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
7		<u>DEVELOPMENT OF AND IMPROVEMENTS TO</u>					
8		<u>GROUND, INFRASTRUCTURE, EXISTING</u>					
9		<u>FACILITIES, TEMPORARY FACILITIES, NEW</u>					
10		<u>FACILITIES, EQUIPMENT AND APPURTENANCES,</u>					
11		<u>AND OTHER RELATED PROJECT COSTS.</u>					
12		<u>PLANS</u>				1	
13		<u>LAND</u>				1	
14		<u>DESIGN</u>				1	
15		<u>CONSTRUCTION</u>				24,426	
16		<u>EQUIPMENT</u>				1	
17		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>24,430</u>	<u>C</u>
18							
19	95. 541	<u>SYS, UNIVERSITY OF HAWAII PROJECT</u>					
20		<u>ADJUSTMENT FUND, STATEWIDE</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
23		<u>EQUIPMENT FOR THE ESTABLISHMENT OF A</u>					
24		<u>CONTINGENCY FUND FOR PROJECT ADJUSTMENT</u>					
25		<u>PURPOSES SUBJECT TO THE PROVISIONS OF THE</u>					
26		<u>APPROPRIATIONS ACT.</u>					
27		<u>PLANS</u>				1	
28		<u>DESIGN</u>				1	
29		<u>CONSTRUCTION</u>				1	
30		<u>EQUIPMENT</u>				1	
31		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>4</u>	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	95.01.	541CR2	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE				
			PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.				
			PLANS				1
			DESIGN				1
			CONSTRUCTION			78,622	
			EQUIPMENT				1
			TOTAL FUNDING	UOH			48,625 C
				UOH			30,000 E
	95.02.		SYS, LIFE SCIENCES BUILDING, OAHU				
			DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE LIFE SCIENCES BUILDING. PROJECT TO INCLUDE THE REPLACEMENT OF SNYDER HALL BUILDING AT A NEW SITE ON UH MANOA CAMPUS, SITE IMPROVEMENTS, DEMOLITION, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.				
			DESIGN		1,000		1,000
			CONSTRUCTION		18,000		33,000
			EQUIPMENT		1,000		1,000
			TOTAL FUNDING		20,000 C		35,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		H. CULTURE AND RECREATION					
3		UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4							
5	1.	WAIKIKI AQUARIUM, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR REPAIRS AND RENOVATIONS TO					
9		THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH					
10		AND SAFETY.					
11		PLANS			25		
12		DESIGN			25		
13		CONSTRUCTION			400		
14		EQUIPMENT			50		
15		TOTAL FUNDING	UOH		500 C		C
16							
17		LNR806 - PARKS ADMINISTRATION AND OPERATION					
18							
19	[2. H65	LUMP SUM CIP IMPROVEMENTS AT STATE					
20		PARKS, STATEWIDE					
21							
22		PLANS, DESIGN AND CONSTRUCTION OF					
23		STATE PARK IMPROVEMENTS, INCLUDING					
24		INFRASTRUCTURE, FACILITY SUPPORT,					
25		REGULATORY COMPLIANCE IMPROVEMENTS AND					
26		PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
27		PLANS			±		±
28		DESIGN			±		±
29		CONSTRUCTION			1,998		1,498
30		TOTAL FUNDING	LNR		2,000 C		1,500 C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
2.	H65	<u>LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>1,998</u>		<u>3,498</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>2,000 C</u>		<u>3,500 C</u>
3.	H66	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
		DESIGN			1		1
		CONSTRUCTION			498		498
		EQUIPMENT			1		1
		TOTAL FUNDING	LNR		500 C		500 C
[4.]		CENTRAL MAUI REGIONAL PARK, MAUI					
		CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			6,000		
		TOTAL FUNDING	LNR		6,000 e		e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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2	4.	<u>CENTRAL MAUI REGIONAL PARK, MAUI</u>					
3							
4		<u>CONSTRUCTION FOR REGIONAL PARK IN THE</u>					
5		<u>AREA OF CENTRAL MAUI; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>CONSTRUCTION</u>			<u>6,000</u>		<u>1,750</u>
9		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>6,000 C</u>		<u>1,750 C</u>
10							
11	5.	<u>THE FRIENDS OF IOLANI PALACE, OAHU</u>					
12							
13		<u>CONSTRUCTION FOR CONTINUING</u>					
14		<u>RENOVATIONS, REPAIRS AND RESTORATION FOR</u>					
15		<u>IOLANI PALACE. THIS PROJECT QUALIFIES AS</u>					
16		<u>A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>CONSTRUCTION</u>			<u>1,500</u>		
18		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,500 C</u>		<u>C</u>
19							
20	5.01.	<u>AHA HUI E KALA, KAUAI</u>					
21							
22		<u>CONSTRUCTION FOR THE EDUCATION CENTER</u>					
23		<u>AT THE LAWAI INTERNATIONAL CENTER. THIS</u>					
24		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
25		<u>CHAPTER 42F, HRS.</u>					
26		<u>CONSTRUCTION</u>					<u>500</u>
27		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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LNR801 - OCEAN-BASED RECREATION

6. B99 LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			1	1
DESIGN			1	1
CONSTRUCTION			3,123	2,748
TOTAL FUNDING	LNR		2,000 C	1,500 C
	LNR		1,125 N	1,250 N

7. NORTH KAWAIHAE SMALL BOAT HARBOR, HAWAII

PLANS AND DESIGN FOR IMPROVEMENTS TO A MARGINAL BREAKWATER AS WELL AS REPAIR AND RENOVATIONS TO REVETMENT, DRAINAGE, ROADWAY, PARKING LOT, UTILITIES, LANDSCAPING AND MISCELLANEOUS IMPROVEMENTS.

PLANS			1	
DESIGN			399	
TOTAL FUNDING	LNR		400 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.		LAHAINA SMALL BOAT HARBOR, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR EMERGENCY DREDGING AND REPLACEMENT OF BUOYS.					
		CONSTRUCTION		2,249			
		EQUIPMENT			1		
		TOTAL FUNDING	LNR	2,250	C		C
9.		WAIANAE SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE PIERS.					
		DESIGN		250			
		CONSTRUCTION		2,250			
		TOTAL FUNDING	LNR	2,500	C		C
9.		WAIANAE SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE PIERS.					
		DESIGN		250		250	
		CONSTRUCTION		2,250		2,750	
		TOTAL FUNDING	LNR	2,500	C	3,000	C
10.		HEEIA PIER, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF A WASTE WATER TREATMENT SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		189			
		EQUIPMENT			1		
		TOTAL FUNDING	LNR	192	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
10.01.		<u>HEEIA PIER, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMEDIATION OF A FAILING CONCRETE APRON AROUND THE MOLE FOR ROW 200.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>3,497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,500 C</u>
11.		<u>WAIAKEA CANAL BOAT RAMP IMPROVEMENTS, KAUAI</u>					
		<u>PLANS AND DESIGN FOR RECONSTRUCTION AND RENOVATION OF TRAILER AND VEHICLE PARKING LOT, BOAT WASH DOWN AREA AND PAVILION; DREDGE OF CANAL; REMOVAL AND REPLACEMENT OF NAVIGATIONAL AIDS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>500 C</u>		<u>C</u>
11.01.		<u>POHOIKI BOAT RAMP, HAWAII</u>					
		<u>CONSTRUCTION FOR REPAIR OF BOAT RAMP.</u>					
		<u>CONSTRUCTION</u>					<u>300</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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11.02.		<u>LIPOA POINT AT HONOLUA BAY, MAUI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR HEALTH, SAFETY, AND PUBLIC</u>					
		<u>IMPROVEMENTS AT LIPOA POINT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>

11.03.		<u>MAALAEA SMALL BOAT HARBOR, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>DREDGING.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>3,723</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,725 C</u>

11.04.		<u>KIHEI BOAT RAMP, MAUI</u>					
		<u>PLANS AND CONSTRUCTION FOR</u>					
		<u>MAINTENANCE DREDGING; PARKING LOT AND</u>					
		<u>ACCESS ROAD IMPROVEMENTS.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>700</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1								
2	11.05.	NA KAMA KAI, OAHU						
3								
4		PLANS, LAND ACQUISITION AND DESIGN						
5		FOR AN OCEAN SAFETY ACTIVITY CENTER IN						
6		POKAI BAY. THIS PROJECT QUALIFIES AS A						
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.						
8		PLANS						1
9		LAND						1
10		DESIGN						173
11		TOTAL FUNDING	LNR					175 C
12								
13	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM						
14								
15	11.06. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA						
16		STADIUM, OAHU						
17								
18		PLANS, DESIGN AND CONSTRUCTION FOR						
19		THE MITIGATION/ELIMINATION OF CONDITIONS						
20		THAT ARE HAZARDOUS TO HEALTH AND SAFETY,						
21		INCLUDING REPAIRS, ALTERATIONS, AND						
22		IMPROVEMENTS TO THE ALOHA STADIUM TO MEET						
23		CODE, SAFETY, AND/OR OPERATIONAL						
24		REQUIREMENTS.						
25		PLANS						1
26		DESIGN						1
27		CONSTRUCTION						9,998
28		TOTAL FUNDING	AGS					10,000 C
29								
30								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		1. PUBLIC SAFETY					
3		PSD404 - WAIAWA CORRECTIONAL FACILITY					
4							
5	0.07.	<u>LUMP SUM CIP, WAIAWA CORRECTIONAL FACILITY, OAHU</u>					
6							
7							
8		<u>DESIGN AND CONSTRUCTION OF A NEW DOMESTIC WATER SUPPLY SYSTEM.</u>					
9							
10		<u>DESIGN</u>					150
11		<u>CONSTRUCTION</u>					3,850
12		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>4,000 C</u>
13							
14		PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
15							
16	0.08. 5662	<u>LUMP SUM CIP, HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII</u>					
17							
18							
19		<u>DESIGN AND CONSTRUCTION OF A NEW SUPPORT BUILDING AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
20							
21							
22		<u>DESIGN</u>					750
23		<u>CONSTRUCTION</u>					5,250
24		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>6,000 C</u>
25							
26		PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
27							
28	0.09. 5660	<u>LUMP SUM CIP, MAUI COMMUNITY CORRECTIONAL CENTER, MAUI</u>					
29							
30							
31		<u>DESIGN AND CONSTRUCTION OF A NEW FIRE ALARM SYSTEM AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
32							
33							
34		<u>DESIGN</u>					75
35		<u>CONSTRUCTION</u>					2,425
36		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>2,500 C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
0.10.	5655	<u>LUMP SUM CIP, OAHU COMMUNITY CORRECTIONAL CENTER, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW FURLOUGH HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
		<u>DESIGN</u>					<u>400</u>
		<u>CONSTRUCTION</u>					<u>3,600</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>4,000 C</u>
0.11.		<u>OAHU COMMUNITY CORRECTIONAL CENTER, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR GROUNDWORK OF A NEW FACILITY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>5,398</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>5,400 C</u>
		PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
0.12.	5663	<u>LUMP SUM CIP, KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW SALLY PORT, A NEW SEGREGATION UNIT AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.</u>					
		<u>DESIGN</u>					<u>80</u>
		<u>CONSTRUCTION</u>					<u>920</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	1.01.	2017-6					
2		<u>KAUAI COMMUNITY CORRECTIONAL</u>					
3		<u>CENTER-HOUSING AND ASSOCIATED SUPPORT</u>					
4		<u>OFFICES/SPACES, KAUAI</u>					
5							
6		<u>DESIGN AND CONSTRUCTION OF A NEW</u>					
7		<u>HOUSING AND ASSOCIATED SUPPORT OFFICES AT</u>					
8		<u>KAUAI COMMUNITY CORRECTIONAL CENTER.</u>					
9		<u>DESIGN</u>				750	
10		<u>CONSTRUCTION</u>				14,250	
11		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>15,000</u>	<u>C</u>
12							
13	1.02.	2017-5					
14		<u>HAWAII COMMUNITY CORRECTIONAL</u>					
15		<u>CENTER-HOUSING AND ASSOCIATED SUPPORT</u>					
16		<u>OFFICES/SPACES, HAWAII</u>					
17							
18		<u>DESIGN AND CONSTRUCTION OF A NEW</u>					
19		<u>HOUSING AND ASSOCIATED SUPPORT OFFICES AT</u>					
20		<u>HAWAII COMMUNITY CORRECTIONAL CENTER.</u>					
21		<u>DESIGN</u>				750	
22		<u>CONSTRUCTION</u>				14,250	
23		<u>TOTAL FUNDING</u>	<u>PSD</u>			<u>15,000</u>	<u>C</u>
24							
25	1.03.	2017-4					
26		<u>MAUI COMMUNITY CORRECTIONAL</u>					
27		<u>CENTER-HOUSING AND ASSOCIATED SUPPORT</u>					
28		<u>OFFICES/SPACES, MAUI</u>					
29							
30		<u>DESIGN AND CONSTRUCTION OF A NEW</u>					
31		<u>HOUSING AND ASSOCIATED SUPPORT OFFICES AT</u>					
32		<u>MAUI COMMUNITY CORRECTIONAL CENTER.</u>					
33		<u>DESIGN</u>				1	
34		<u>CONSTRUCTION</u>				7,499	
35		<u>TOTAL FUNDING</u>	<u>PSD</u>			<u>7,500</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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1.04.		<u>MAUI COMMUNITY CORRECTIONAL CENTER- HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW MAUI COMMUNITY CORRECTIONAL CENTER.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>17,499</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>17,500 C</u>

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

[2- A40		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING & COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING & CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					±
		LAND					±
		DESIGN					3
		CONSTRUCTION					826
		EQUIPMENT					154
		TOTAL FUNDING	AGS				300 C
			AGS				100 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
2.	A40	<u>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>LAND</u>			<u>1</u>		
		<u>DESIGN</u>			<u>11</u>		<u>3</u>
		<u>CONSTRUCTION</u>			<u>826</u>		<u>243</u>
		<u>EQUIPMENT</u>			<u>281</u>		<u>154</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,020 C</u>		<u>300 C</u>
			<u>AGS</u>		<u>100 N</u>		<u>100 N</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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~~[3. P98134 UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE~~

~~DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTHY, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN			150	
CONSTRUCTION			6,326	4,206
TOTAL FUNDING	DEF		1,906 C	1,600 C
	DEF		4,570 N	2,606N

3. P98134 UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>			<u>150</u>	
<u>CONSTRUCTION</u>			<u>6,326</u>	<u>4,206</u>
<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>1,906 C</u>	<u>1,600 C</u>
	<u>DEF</u>		<u>4,570 N</u>	<u>2,606 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
4.	DD1601	FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS.					
		DESIGN		185			
		CONSTRUCTION				1,200	
		TOTAL FUNDING	AGS	185 C		1,200 C	
5.	A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
		PLANS		1		1	
		LAND		1		1	
		DESIGN		123		60	
		CONSTRUCTION		250		125	
		EQUIPMENT		625		313	
		TOTAL FUNDING	AGS	1,000 C		500 C	
6.	DD1502	DIAMOND HEAD CRATER, REPAIR TUNNEL SHOT-CRETE FINISH, OAHU					
		DESIGN AND CONSTRUCTION OF REPAIRS TO THE EXISTING CEMENTITIOUS SHOT-CRETE FINISH ADJACENT TO THE MULE TUNNELS AND VEHICLE TUNNEL ENTRANCES.					
		DESIGN		86			
		CONSTRUCTION				838	
		TOTAL FUNDING	AGS	86 C		838 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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[7. A46		HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE III OF THE INFRASTRUCTURE IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL & SUPPORT FACILITIES. PROJECT TO INCLUDE UTILITY SYSTEMS UPGRADE, UNDERGROUND INSTALLATION OF THE UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD UTILITY SYSTEMS.					
		DESIGN			128		
		CONSTRUCTION					562
		TOTAL FUNDING	AGS		128 C		562 C]

7. A46		<u>HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE III OF THE INFRASTRUCTURE IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL AND SUPPORT FACILITIES. PROJECT TO INCLUDE UTILITY SYSTEMS UPGRADE, UNDERGROUND INSTALLATION OF THE UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD UTILITY SYSTEMS.</u>					
		<u>DESIGN</u>			<u>128</u>		
		<u>CONSTRUCTION</u>					<u>562</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>128 C</u>		<u>562 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	8-	COMBINED SURFACE MAINTENANCE SHOP 2,					
3		KEAUKAHA MILITARY RESERVATION, HAWAII					
4							
5		CONSTRUCTION FOR NEW COMBINED SUPPORT					
6		MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY					
7		NATIONAL GUARD. THE NEW COMBINED SUPPORT					
8		MAINTENANCE SHOP WILL INCLUDE OFFICE,					
9		PERSONNEL AND WORK AREA SPACE AND					
10		MAINTENANCE SHOP WORK BAYS THAT WILL BE					
11		DESIGNED AND CONSTRUCTED TO ACHIEVE LEED					
12		SILVER. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			1,711		28,501
16		TOTAL FUNDING	DEF		1,711 N		28,501 N
17							
18	8. ARI601	<u>COMBINED SURFACE MAINTENANCE SHOP 2,</u>					
19		<u>KEAUKAHA MILITARY RESERVATION, HAWAII</u>					
20							
21		<u>CONSTRUCTION FOR NEW COMBINED SUPPORT</u>					
22		<u>MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY</u>					
23		<u>NATIONAL GUARD. THE NEW COMBINED SUPPORT</u>					
24		<u>MAINTENANCE SHOP WILL INCLUDE OFFICE,</u>					
25		<u>PERSONNEL AND WORK AREA SPACE AND</u>					
26		<u>MAINTENANCE SHOP WORK BAYS THAT WILL BE</u>					
27		<u>DESIGNED AND CONSTRUCTED TO ACHIEVE LEED</u>					
28		<u>SILVER. THIS PROJECT IS DEEMED NECESSARY</u>					
29		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
30		<u>AND/OR REIMBURSEMENT.</u>					
31		<u>CONSTRUCTION</u>			<u>1,711</u>		<u>28,501</u>
32		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>1,711 N</u>		<u>28,501 N</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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8.01.	CD1601	BIRKHIMER EOC, IMPROVE ROADS AND PARKING LOTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATIONS CENTER ROADS AND PARKING LOTS TO INCLUDE NEW ASPHALT PAVEMENT, GUARDRAILS, WHEEL STOPS, DRAINAGE IMPROVEMENTS, STRIPING, SIGNAGE, SECURITY LIGHTING/CAMERA SYSTEM AND OTHER IMPROVEMENTS.					
		DESIGN					60
		CONSTRUCTION					660
		TOTAL FUNDING	DEF			C	720 C

8.02.	AR1701	KEAUKAHA MILITARY RESERVATION (KMR) BUILDING 621 HIARNG RENOVATION, HAWAII					
		CONSTRUCTION FOR RENOVATION PROJECT INCLUDING ROOF REPLACEMENT AND ROOF STRUCTURE REPAIR, ELECTRICAL SYSTEM, SERVICE AND TRANSFORMER UPGRADE, FIRE ALARM INSTALLATION, FIRE SUPPRESSION SPRINKLER INSTALLATION, RESTROOM AND SHOWER RENOVATION, AND INCIDENTAL WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,320
		TOTAL FUNDING	DEF			C	1,660 C
			DEF			P	1,660 P



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.03.		<u>POHAKULOA TRAINING AREA, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR A WAREHOUSE TO SERVE AS A STORAGE SITE FOR TRAINING LOGISTICS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>799</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>800 C</u>
8.04.		<u>RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,796</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>1,800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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K. GOVERNMENT-WIDE SUPPORT
GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.

PLANS			1		1
TOTAL FUNDING	GOV		1 C		1 C

BED144 - STATEWIDE PLANNING AND COORDINATION

1.01. 1 STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, OAHU

PLANS FOR SITE MASTER PLANNING FOR STATE LANDS IN TOD AREAS THAT HAVE SIGNIFICANT DEVELOPMENT/REDEVELOPMENT POTENTIAL, AND INFRASTRUCTURE ASSESSMENTS AND PLANNING FOR INFRASTRUCTURE IMPROVEMENTS IN AREAS WHERE MULTIPLE AGENCIES ARE INVOLVED.

PLANS					500
TOTAL FUNDING	BED		C		500 C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2. 00-02 STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.

CONSTRUCTION			38,113		
TOTAL FUNDING	BUF		38,113 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION					
	3. 4	KEELIKOLANI BUILDING RENOVATIONS, OAHU					
		CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING.					
		CONSTRUCTION		472			
		TOTAL FUNDING	AGS	472 C			C
	AGS101	- ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
	<u>3.01. W105</u>	<u>GOVERNMENT FINANCIAL SYSTEM, STATEWIDE</u>					
		<u>EQUIPMENT FOR INTEGRATED FINANCIAL APPLICATION WITH GENERAL LEDGER AND INTEGRATED APPLICATIONS SUCH AS FEDERAL GRANT ACCOUNTING, BUDGETING, INVESTMENT ACCOUNTING, DISBURSEMENT PROCESSING (INCLUDING ELECTRONIC PAYMENT), AND ELECTRONIC PROCUREMENT.</u>					
		<u>EQUIPMENT</u>					<u>15,000</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>			<u>15,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1
 2 AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES
 3

4 3.02. Q102 LUMP SUM HEALTH AND SAFETY,
 5 INFORMATION AND COMMUNICATION
 6 SERVICES DIVISION, STATEWIDE

7
 8 PLANS, LAND ACQUISITION, DESIGN,
 9 CONSTRUCTION AND EQUIPMENT FOR REPAIRS,
 10 MODERNIZATION, AND EXPANSION OF CRITICAL
 11 COMMUNICATIONS SYSTEMS, INCLUDING THE
 12 STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE
 13 SYSTEMS AND LAND MOBILE RADIO, STATEWIDE
 14 SHARED BLENDED RADIO SYSTEM, AND NEW
 15 RADIO SITES AND TOWERS STATEWIDE.

16	<u>PLANS</u>								
17	<u>LAND</u>								<u>1</u>
18	<u>DESIGN</u>								<u>1</u>
19	<u>CONSTRUCTION</u>								<u>400</u>
20	<u>EQUIPMENT</u>								<u>4,298</u>
21	<u>TOTAL FUNDING</u>		<u>AGS</u>				<u>C</u>		<u>5,200 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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LNRI01 - PUBLIC LANDS MANAGEMENT

4. WAIKIKI BEACH MAINTENANCE, OAHU

PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION.

PLANS		800		
DESIGN		200		
CONSTRUCTION				6,000
TOTAL FUNDING	LNR	1,000 B		1,250 B
	LNR		R	1,750 R
	LNR		T	3,000 T

5. WAIMEA RIVER CROSSING, KAUAI

CONSTRUCTION TO REPLACE GRADED RIVER CROSSING WITH NEW CONCRETE FORD CROSSING.

CONSTRUCTION		500		
TOTAL FUNDING	LNR	500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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5.01. E00C ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU

PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.

<u>PLANS</u>							<u>1</u>
<u>DESIGN</u>							<u>1</u>
<u>CONSTRUCTION</u>							<u>1,498</u>
<u>TOTAL FUNDING</u>			<u>LNR</u>			<u>C</u>	<u>750 C</u>
			<u>LNR</u>			<u>R</u>	<u>750 R</u>

5.02. J42A DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.

<u>PLANS</u>							<u>1</u>
<u>DESIGN</u>							<u>1</u>
<u>CONSTRUCTION</u>							<u>4,998</u>
<u>TOTAL FUNDING</u>			<u>LNR</u>			<u>S</u>	<u>5,000 S</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

~~6. E109 LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.~~

PLANS		100	100
LAND		±	±
DESIGN		1,100	1,100
CONSTRUCTION		10,790	10,790
EQUIPMENT		9	9
TOTAL FUNDING	AGS	12,000 E	12,000 E

6. E109 LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.

<u>PLANS</u>		<u>100</u>	<u>50</u>
<u>LAND</u>		<u>1</u>	<u>1</u>
<u>DESIGN</u>		<u>1,100</u>	<u>550</u>
<u>CONSTRUCTION</u>		<u>10,790</u>	<u>5,395</u>
<u>EQUIPMENT</u>		<u>9</u>	<u>4</u>
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>12,000 C</u>	<u>6,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
[7- Q101		CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGE FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		8,508		8,706	
		LAND		±		±	
		DESIGN		±		±	
		CONSTRUCTION		±		±	
		EQUIPMENT		±		±	
		TOTAL FUNDING	AGE	8,512 €		8,710€]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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7.	Q101	<u>CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>			8,508		5,832
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>1</u>		<u>1</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>			<u>8,512 C</u>		<u>C</u>
			<u>AGS</u>			<u>A</u>	<u>5,836 A</u>
			<u>AGS</u>				
8.		HONOLULU ACADEMY OF ARTS, OAHU					
		DESIGN AND CONSTRUCTION FOR ART CLASSROOMS, ART EDUCATION, KNOWLEDGE CENTER AND PARKING ADJACENT TO HONOLULU MUSEUM OF ART SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>			1,499		
		<u>TOTAL FUNDING</u>			1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.		DIAMOND HEAD THEATRE, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW THEATRE FOR DIAMOND HEAD THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			449		
		TOTAL FUNDING	AGS		450 C		C
10.		GOODWILL INDUSTRIES OF HAWAII, INC., OAHU					
		CONSTRUCTION FOR RENOVATIONS TO HONOLULU CAREER AND LEARNING CENTER FOR GOODWILL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	AGS		1,000 C		C
11.		HANA HEALTH, HAWAII					
		PLANS AND CONSTRUCTION OF NEW HEALTH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		CONSTRUCTION			499		
		TOTAL FUNDING	AGS		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.		HAWAII ACADEMY OF PERFORMING ARTS, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR BATHROOM RENOVATION AT THE ARTS OF MARKS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			49		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		50 C		C
13.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		CONSTRUCTION AND COMPLETION OF MILOLII COMMUNITY ENRICHMENT AND HISTORICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			800		
		TOTAL FUNDING	AGS		800 C		C
14.		HAWAII LAW ENFORCEMENT MEMORIAL FOUNDATION, OAHU.					
		PLANS, DESIGN AND CONSTRUCTION FOR LAW ENFORCEMENT MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			606		
		TOTAL FUNDING	AGS		608 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1								
2	15.	HAWAII PUBLIC TELEVISION FOUNDATION,						
3		OAHU						
4								
5		CONSTRUCTION TO FINISH THE FINAL						
6		PHASE OF A NEW FACILITY WHICH WILL HOUSE						
7		A MAIN TELEVISION STUDIO AND SMALLER						
8		INTERVIEW STUDIO, AN EMERGENCY BROADCAST						
9		CENTER AND A MEDIA INNOVATION CENTER.						
10		THIS PROJECT QUALIFIES AS A GRANT,						
11		PURSUANT TO CHAPTER 42F, HRS.						
12		CONSTRUCTION			1,000			
13		TOTAL FUNDING	AGS		1,000 C			C
14								
15	16.	HERITAGE HALL, INCORPORATED, MAUI						
16								
17		CONSTRUCTION FOR HERITAGE HALL						
18		INCORPORATED FACILITIES IN PAIA, MAUI.						
19		THIS PROJECT QUALIFIES AS A GRANT,						
20		PURSUANT TO CHAPTER 42F, HRS.						
21		CONSTRUCTION			300			
22		TOTAL FUNDING	AGS		300 C			C
23								
24	17.	KAPOLEI COMMUNITY DEVELOPMENT						
25		CORPORATION, OAHU						
26								
27		CONSTRUCTION OF THE KAPOLEI COMMUNITY						
28		DEVELOPMENT CORPORATION HERITAGE CENTER						
29		MULTI-PURPOSE FACILITY. THIS PROJECT						
30		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER						
31		42F, HRS.						
32		CONSTRUCTION			500			
33		TOTAL FUNDING	AGS		500 C			C
34								
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
18.		KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU					
		CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			186		
		TOTAL FUNDING	AGS		186 C		C
19.		LANAKILA PACIFIC, OAHU					
		CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		200 C		C
20.		MAUI YOUTH AND FAMILY SERVICES, INC., MAUI					
		CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			525		
		TOTAL FUNDING	AGS		525 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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21.		OLA KA ILIMA ARTS CENTER LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR AN 84 UNIT AFFORDABLE WORKING-FORCE HOUSING DEVELOPMENT IN KAKAAKO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1,498	
		TOTAL FUNDING	AGS			1,500 C	C
22.		PANAWEA COMMUNITY ALLIANCE, HAWAII					
		PLANS AND DESIGN FOR THE KAMOLEAO LAULIMA COMMUNITY RESOURCES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				149	
		TOTAL FUNDING	AGS			150 C	C
23.		REHABILITATION HOSPITAL OF THE PACIFIC, OAHU					
		CONSTRUCTION FOR RENOVATION FOR THE REHABILITATION HOSPITAL OF THE PACIFIC TO ADDRESS HEALTH, SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				438	
		TOTAL FUNDING	AGS			438 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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~~[24.] KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI~~

~~CONSTRUCTION FOR INSTALLATION OF PHOTO-VOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

~~CONSTRUCTION~~ 514
~~TOTAL FUNDING~~ AGS 514 e e)

24. KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI

CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION 514
TOTAL FUNDING AGS 514 c c

24.01. W101 STATE CAPITOL, RENOVATE REFLECTING POOLS, OAHU

PLANS TO RENOVATE THE REFLECTING POOLS AND OTHER RELATED IMPROVEMENTS.

PLANS
TOTAL FUNDING AGS c 1
1 c



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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24.02. V104 LUMP SUM STATE OFFICE BUILDING
REMODELING, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
REMODELING AND UPGRADE OF STATE-OWNED
OFFICES, OCCUPIED BY STATE AGENCIES TO
ACCOMMODATE AGENCIES OPERATIONAL
REQUIREMENTS. PROJECT INCLUDES RENOVATION
FOR REORGANIZATION, PROGRAM CHANGES, AND
STAFFING CHANGES, AS WELL AS CORRECTION
OF INEFFICIENT OFFICE LAYOUTS, ENERGY
CONSERVATION, LIGHTING, VENTILATION,
PLUMBING, ELECTRICAL, AND
DATA/COMMUNICATIONS SYSTEMS.

<u>PLANS</u>							
<u>DESIGN</u>							<u>1</u>
<u>CONSTRUCTION</u>							<u>199</u>
							<u>1,800</u>
<u>TOTAL FUNDING</u>			<u>AGS</u>		<u>C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	24.03.	P104	WASHINGTON PLACE, HEALTH AND SAFETY				
3			AND QUEEN'S GALLERY RENOVATION, OAHU				
4							
5			<u>PLANS, DESIGN, CONSTRUCTION AND</u>				
6			<u>EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND</u>				
7			<u>SAFETY NEEDS AT WASHINGTON PLACE. PROJECT</u>				
8			<u>INCLUDES LEAD-BASED PAINT</u>				
9			<u>ABATEMENT/ENCAPSULATION, BUILDING CODE</u>				
10			<u>REQUIREMENTS (STRUCTURAL, ELECTRICAL,</u>				
11			<u>PLUMBING, AND VENTILATION), AND ADAAG</u>				
12			<u>REQUIREMENTS. ASSOCIATED TO THE WORK IS</u>				
13			<u>RENOVATION FOR BUILDING PRESERVATION WITH</u>				
14			<u>THE RETENTION OF EXISTING HISTORIC</u>				
15			<u>MATERIAL.</u>				
16			<u>PLANS</u>				1
17			<u>DESIGN</u>				248
18			<u>CONSTRUCTION</u>				750
19			<u>EQUIPMENT</u>				1
20			<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000 C</u>
21							
22	24.04.		BISHOP MUSEUM, OAHU				
23							
24			<u>PLANS, CONSTRUCTION AND EQUIPMENT FOR</u>				
25			<u>FACILITY IMPROVEMENTS ON VARIOUS BISHOP</u>				
26			<u>MUSEUM BUILDINGS. THIS PROJECT QUALIFIES</u>				
27			<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>				
28			<u>PLANS</u>				1
29			<u>CONSTRUCTION</u>				1,198
30			<u>EQUIPMENT</u>				1
31			<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,200 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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2	24.05.	<u>FRIENDS OF WAIPAHA CULTURAL GARDEN</u>						
3		<u>PARK, OAHU</u>						
4								
5		<u>CONSTRUCTION FOR VARIOUS PLANTATION</u>						
6		<u>BUILDINGS. THIS PROJECT QUALIFIES AS A</u>						
7		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>						
8		<u>CONSTRUCTION</u>						<u>200</u>
9		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>		<u>200 C</u>
10								
11	24.06.	<u>HAWAII HERITAGE CENTER, OAHU</u>						
12								
13		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>						
14		<u>VISITOR AND EDUCATION CENTER. THIS</u>						
15		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>						
16		<u>CHAPTER 42F, HRS.</u>						
17		<u>DESIGN</u>						<u>1</u>
18		<u>CONSTRUCTION</u>						<u>299</u>
19		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>		<u>300 C</u>
20								
21	24.07.	<u>HAWAII ISLAND PORTUGUESE CHAMBER OF</u>						
22		<u>COMMERCE, HAWAII</u>						
23								
24		<u>DESIGN AND CONSTRUCTION FOR EDUCATION</u>						
25		<u>FACILITY. THIS PROJECT QUALIFIES AS A</u>						
26		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>						
27		<u>DESIGN</u>						<u>1</u>
28		<u>CONSTRUCTION</u>						<u>999</u>
29		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>		<u>1,000 C</u>
30								
31								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.08.		<u>HAWAII THEATRE CENTER, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR STAGE LIGHTING REPLACEMENT AND UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>298</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>300 C</u>
24.09.		<u>HOLUALOA FOUNDATION FOR ART & CULTURE, HAWAII</u>					
		<u>CONSTRUCTION FOR REPAIRS AT THE DONKEY MILL ART CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>35</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>35 C</u>
24.10.		<u>HOOLA NA PUA, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO AN EXISTING FACILITY FOR A THERAPEUTIC SPECIAL TREATMENT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>597</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>600 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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24.11.		<u>J. WALTER CAMERON CENTER, INC., MAUI</u>					
		<u>CONSTRUCTION FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>600</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>600 C</u>
24.12.		<u>KUPU, OAHU</u>					
		<u>CONSTRUCTION FOR THE KUPU GREEN JOB TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>750</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>750 C</u>
24.13.		<u>MENTAL HEALTH KOKUA, OAHU</u>					
		<u>CONSTRUCTION FOR RENOVATION PROJECT TO DEVELOP HOMELESS HOUSING FIRST. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>50</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>50 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.14.		<u>WAHLAWA CENTER FOR COMMUNITY HEALTH, OAHU</u>					
		<u>LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WAHLAWA MEDICAL BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>LAND DESIGN CONSTRUCTION</u>					<u>1 1 698</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>700 C</u>
SUB201 - CITY AND COUNTY OF HONOLULU							
25.		ROAD IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI STREET, LAKI ROAD, PALA STREET AND PANUI STREET.					
		PLANS				1	
		DESIGN			1,998		
		CONSTRUCTION				1	
		TOTAL FUNDING	CCH		1,000 C		C
			CCH		1,000 S		S
26.		ROAD WIDENING IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO 3080 KALIHI STREET.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			1,998		
		TOTAL FUNDING	CCH		1,000 C		C
			CCH		1,000 S		S

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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26.01.		<u>ROAD IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, INCLUDING FLOOD MITIGATION, INSTALLING DRAINAGE INFRASTRUCTURE AND RESURFACING TO KALANI STREET FROM PUHALE ROAD TO KALIHI STREET.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,848</u>
		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>		<u>1,850 C</u>

SUB301 - COUNTY OF HAWAII

27.		<u>SANTOS LANE AND NOHEA ST., G.I. PIPELINE REPLACEMENT, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACING GALVANIZED WATER LINES AND SERVICE LATERALS ALONG NOHEA STREET AND SANTOS LANE.</u>					
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				549	
		<u>TOTAL FUNDING</u>	<u>COH</u>			550 C	<u>C</u>

SUB401 - COUNTY OF MAUI

28.		MAUI RACEWAY PARK, MAUI					
		CONSTRUCTION TO REPAVE PORTIONS OF TRACK AND ANCILLARY ROADS, REBUILD CONCRETE LAUNCH PAD, REPLACE RESTROOMS, PURCHASE IMPROVED TIMING, LIGHTING, AND MAINTENANCE EQUIPMENT.					
		CONSTRUCTION					2,000
		TOTAL FUNDING	COM		E		2,000E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
28.		<u>MAUI MOTOR SPORTS PARK, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR TRACK IMPROVEMENTS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>TOTAL FUNDING</u>	<u>COM</u>			<u>C</u>	<u>2,000 C</u>
SUB501 - COUNTY OF KAUAI							
29.		MOTOROLA 800 MHZ UPGRADE PHASE III, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR PHASE III OF PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE.					
		CONSTRUCTION			2,099		
		EQUIPMENT			1		
		TOTAL FUNDING	COK		2,100 C		C
30.		SHELTERED BUS STOPS, KAUAI					
		CONSTRUCTION FOR PHASE III, STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS, AMERICANS WITH DISABILITIES ACT COMPLIANT PADS, TRANSITION ACCESSIBILITY, LIGHTING, TRASH AND RECYCLING RECEPTACLES AND BICYCLE RACKS.					
		CONSTRUCTION			1,500		
		TOTAL FUNDING	COK		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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2	31.	HANAPEPE/ELEELE TRANSMISSION						
3		WATERLINE IMPROVEMENT PROJECT, KAUAI						
4								
5		PLANS, LAND ACQUISITION, DESIGN AND						
6		CONSTRUCTION FOR 3,000 FOOT, 15 INCH						
7		WATER MAIN ALONG KAUMUALII HIGHWAY AND A						
8		3,000 FOOT, 12 INCH WATER MAIN ALONG						
9		HANAPEPE ROAD.						
10		PLANS				350		
11		LAND				50		
12		DESIGN				50		
13		CONSTRUCTION				4,000		
14		TOTAL FUNDING	COK			4,450	C	C
15								
16	32.	MOLOAA WELL AND POST-HARVEST FACILITY						
17		PROJECT, KAUAI						
18								
19		PLANS, LAND ACQUISITION, DESIGN AND						
20		CONSTRUCTION FOR A WATER WELL,						
21		ALTERNATIVE ENERGY TO POWER THE WELL, AND						
22		AN ONSITE, POST-HARVEST FACILITY TO						
23		COMPLY WITH FOOD SAFETY MODERNIZATION						
24		ACT.						
25		PLANS				600		
26		LAND				500		
27		DESIGN				200		
28		CONSTRUCTION				1,750		
29		TOTAL FUNDING	COK			3,050	e	e)
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
32.		<u>MOLOAA WELL AND POST-HARVEST FACILITY PROJECT, KAUAI</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A WATER WELL, ALTERNATIVE ENERGY TO POWER THE WELL, AND AN ONSITE, POST-HARVEST FACILITY TO COMPLY WITH FOOD SAFETY MODERNIZATION ACT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			600		
		<u>LAND</u>			500		
		<u>DESIGN</u>			200		
		<u>CONSTRUCTION</u>			1,750		
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>3,050 C</u>		<u>C</u>
33.		<u>KAUAI VETERANS CEMETERY PAVILION RENOVATION IN HANAPEPE, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO RENOVATE AND UPDATE THE KAUAI VETERANS CEMETERY PAVILION IN HANAPEPE, KAUAI.</u>					
		<u>PLANS</u>			1		
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>			398		
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>400 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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33.01.		<u>WATER STORAGE INFRASTRUCTURE, KAUAI</u>					
		<u>CONSTRUCTION OF A 9,000 FOOT, 18 INCH WATER MAIN TRANSMISSION LINE TO INCREASE WATER FLOW CAPACITY FOR FIRE SUPPRESSION FOR ELSIE H. WILCOX ELEMENTARY SCHOOL, WILCOX MEMORIAL HOSPITAL, AND BUSINESSES AND RESIDENTS IN THE AREA.</u>					
		<u>CONSTRUCTION</u>					3,000
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>2,000 C</u>
			<u>COK</u>		<u>S</u>		<u>1,000 S</u>
33.02.		<u>LIHUE/KAPAA WATER SYSTEM HOMESTEADS WELL NO. 4, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO DRILL, TEST AND DEVELOP A WELL SOURCE AT THE COUNTY OF KAUAI, DEPARTMENT OF WATER'S ORNELLAS TANK SITE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>748</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>750 C</u>
33.03.		<u>KAUAI VETERANS CEMETERY, KAUAI</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS FOR STRUCTURAL, ELECTRICAL AND ARCHITECTURAL REPAIRS TO THE COMMUNAL HALL.</u>					
		<u>CONSTRUCTION</u>					<u>700</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>700 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

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33.04.		<u>ADOLESCENT TREATMENT AND HEALING CENTER, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR AN ADOLESCENT TREATMENT AND HEALING CENTER ON KAUAI.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,998</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>5,000C"</u>



1 SECTION 6. Part V, Act 119, Session Laws of Hawaii 2015,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 48.1. Provided that of the general obligation
5 bond fund appropriation for the creative industries division
6 (BED105), the sum of \$800,000 or so much thereof as may be
7 necessary for fiscal year 2016-2017 shall not be expended until
8 creative industries division develops a transition plan for the
9 film studio to relocate to west Oahu in proximity to the
10 university and for the Diamond Head studio property to revert to
11 the administrative control of the University of Hawaii; provided
12 further that the transition plan be approved by both the
13 director of the department of business, economic development,
14 and tourism and the chief financial officer of the University of
15 Hawaii systems office."

16 (2) By adding a new section to read as follows:

17 "SECTION 48.2. Provided that of the general obligation
18 bond fund appropriation for natural energy laboratory of Hawaii
19 authority (BED146), the sum of \$5,200,000 of so much thereof as
20 may be necessary for fiscal year 2016-2017 shall not be expended
21 until the natural energy laboratory of Hawaii authority works
22 with the University of Hawaii community colleges and Kealakehe



1 high school to develop an ocean thermal energy conversion
2 curriculum-to-career pathway program."

3 (3) By adding a new section to read as follows:

4 "SECTION 48.3. Provided that of the general obligation
5 bond fund appropriation for Pohakuloa training area, for
6 amelioration of physical disasters (DEF110), the sum of \$800,000
7 or so much thereof as may be necessary for fiscal year 2016-2017
8 shall be awarded to a disabled veterans small business or
9 businesses for the construction of the warehouse at Pohakuloa
10 training area."

11 (4) By adding a new section to read as follows:

12 "SECTION 48.4. Provided that of the general obligation
13 bond fund appropriation for amelioration of physical disasters
14 (DEF110), the sum of \$1,800,000 or so much thereof as may be
15 necessary for fiscal year 2016-2017 shall be expended for Kapaa
16 middle school."

17 (5) By repealing section 51:

18 ~~"SECTION 51. Provided that of the general obligation bond~~
19 ~~fund appropriation for the University of Hawaii West Oahu~~
20 ~~Administration and Allied Health Facility, Oahu (UOH700), no~~
21 ~~funds shall be expended for the University of Hawaii West Oahu~~
22 ~~Satisfaction of EB 5 Loan Repayment made for fiscal year [2015-~~



1 ~~2016] 2016 2017 unless the University of Hawaii renews its~~
2 ~~operating lease with Hawaii Technology Development Corporation~~
3 ~~for use of the Manoa Innovation Center [for a duration of not~~
4 ~~less than 25 years for \$1 a year]."~~

5 (6) By adding a new section to read as follows:

6 "SECTION 51.1. Provided that of the general obligation
7 bond fund appropriation for the University of Hawaii - West Oahu
8 EB-5 loan repayment, Oahu (UOH700), the sum of \$17,000,000 or so
9 much thereof as may be necessary for fiscal year 2016-2017 shall
10 be expended upon the board of regents approval of the transfer
11 of at least 30 acres, but no more than 50 acres to the high
12 technology development corporation, department of business,
13 economic development, and tourism and the state film office by
14 January 1, 2018."

15 (7) By adding a new section to read as follows:

16 "SECTION 51.2 Provided that of the general obligation fund
17 appropriation for the University of Hawaii - West Oahu (UOH700)
18 the sum of \$35,000,000 shall be expended for the creative media
19 center; provided further that the department shall provide a
20 report to the legislature regarding the partnership between the
21 University of Hawaii - West Oahu and the department of business,
22 economic development and technology to develop a master plan for



1 the development of an integrated public/private creative media
2 center is completed, initiative focused on west Oahu, which
3 shall include the following:

4 (1) A formal agreement between all respective agencies on
5 the responsibilities of each agency;

6 (2) A development plan to include expected costs and
7 strategic partnerships between the public and private
8 sectors;

9 (3) A plan by the university to assign coordination and
10 leadership for statewide creative media programs at the
11 University of Hawaii - West Oahu; and

12 provided further that a report on the above requirements be
13 submitted to the 2018 Legislature."

14 (8) By adding a new section to read as follows:

15 "SECTION 51.3. Provided that of the general obligation
16 bond fund appropriation for University of Hawaii, systemwide
17 support (UOH900) the sum of \$48,625,000 or so much thereof as
18 may be necessary for fiscal year 2016-2017 shall not be expended
19 for the college of education if the college of education remains
20 at the University of Hawaii at Manoa; provided further that of
21 the \$48,625,000, \$3,000,000 shall not be expended until the
22 university establishes and implements a master plan that



1 seamlessly transitions students and their high school pathway
2 program and community college credits to any four year state
3 funded post-secondary education institution."

4 (9) By adding a new section to read as follows:

5 "SECTION 51.4. There is appropriated from the bond fund
6 for the university the sum of \$5,750,000 or so much thereof as
7 may be necessary for fiscal year 2016-2017 for renovations,
8 repairs, and improvements to the John A. Burns school of
9 medicine.

10 The sum appropriated represents only the amount derived
11 from interest earnings accrued from the proceeds of University
12 of Hawaii revenue bonds sold for the John A. Burns school of
13 medicine, which remain available in the bond fund for the
14 university. This authorization shall lapse on June 30, 2017."

15 (10) By amending section 52 to read as follows:

16 "SECTION 52. Provided that of the general obligation bond
17 fund appropriation for the department of public safety, general
18 administration (PSD900), the sum of \$12,500,000 or so much
19 thereof as may be necessary for fiscal year 2016-2017 shall be
20 expended by the department of accounting and general services on
21 behalf of the department of public safety; provided further that



1 the department of public safety shall submit a progress report
2 to the legislature which includes updates on the following:

3 (1) The preliminary design and projected cost of the
4 replacement Oahu community correctional center, which
5 shall be designed to be accredited by the American
6 correctional association; and

7 (2) Progress towards both a financing plan and issuance of a
8 request for proposals for the acquisition of the
9 facility from a private developer for the State on a
10 turn-key basis; and

11 (3) provided further that the report shall be submitted by
12 February 1, [~~2016~~] 2017."

13 (11) By adding a new section to read as follows:

14 "SECTION 52.1. Provided that of the general bond fund
15 appropriation for the department of public safety (PSD407), the
16 sum of \$5,400,000 or so much thereof that may be necessary for
17 fiscal year 2016-2017 shall be expended by the department of
18 public safety provided that the governor shall commission a
19 study of possible sites for the construction of a new Oahu
20 community correctional center facility and shall submit the
21 study, including its finds, recommendations and any proposed



1 legislation, to the legislature no later than twenty days prior
2 to the convening of the regular session of 2017."

3 (12) By amending Section 63 to read as follows:

4 "SECTION 63. Any law to the contrary notwithstanding, the
5 appropriation under Act 134, Session Laws of Hawaii 2013,
6 section 39, as amended and renumbered by Act 122, Session Laws
7 of Hawaii 2014, section 5, in the amounts indicated or balances
8 thereof, unallotted, allotted, unencumbered, or encumbered and
9 unrequired, [~~is~~] are hereby lapsed:

10	"Item No.	Amount	(MOF)
11	A-21.03	\$1,350,000	C
12	A-21.04	950,000	C
13	A-31	6,500,000	C
14	C-1	[\$]16,080,000	X
15	C-21.02	3,000,000	C
16	C-67.01	523,000	C
17	C-79.04	480,000	E
18	C-109.05	500,000	C
19	D-8.04	5,950,000	C
20	G-16.02	2,500,000	C
21	G-84	10,000,000	C
22	G-84	20,000,000	E
23	G-84.01	6,000,000	E
24	G-84.02	10,000,000	C
25	G-84.02	1,000,000	R
26	G-84.02	1,500,000	W
27	G-90	1,600,000	C
28	G-91	1,900,000	C
29	G-94	37,869,050	C
30	G-94.01	1,800,000	C
31	H-0.02	1,500,000	C
32	H-13	1,500,000	C
33	K-8	300,000	C
34	K-8	500,000	R
35	K-16.01	15,000,000	C"



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(13) By adding a new section to read as follows:

"SECTION 74.1. Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, is amended by amending Item F 11.01 to read as follows:

"11.01 MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY SYSTEM, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED IT[']S CURRENT UTILITY OF 25 YEARS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				1
DESIGN				1
CONSTRUCTION				95,000
EQUIPMENT				6,369
TOTAL FUNDING	HMS	C		41,385 C
	HMS	N		59,986 N"

Section 7. Part VI, Act 119, Session Laws of Hawaii 2015, is amended:

(1) By adding a new section to read as follows:



1 "SECTION 78.1. Provided that the University of Hawaii may
2 issue university revenue bonds for university capital
3 improvement program projects authorized in part II and listed in
4 part IV of this Act and designated to be financed by revenue
5 bond funds, in a principal amount required to yield the amounts
6 appropriated for the capital improvement program projects, and,
7 if so determined by the university and approved by the governor,
8 in additional amounts deemed necessary by the university to pay
9 interest on the revenue bonds during the estimated construction
10 period of the capital improvement project for which the
11 university revenue bonds are issued to establish, maintain, or
12 increase reserves for the university revenue bonds or university
13 revenue bonds heretofore authorized (whether authorized and
14 issued or authorized and still unissued), and to pay the
15 expenses of issuance of the bonds. The aforementioned
16 university revenue bonds shall be issued pursuant to part VI of
17 chapter 304A, Hawaii Revised Statutes, as amended. The
18 principal of and interest on university revenue bonds, to the
19 extent not paid from the proceeds of the bonds, shall be payable
20 solely from and secured solely by the revenues of the university
21 as defined in section 304A-2671, Hawaii Revised Statutes. The
22 university shall submit a report to the legislature no later



1 than 30 days before the regular session of 2018 on what revenues
2 of the university, including the name of the fund and the
3 revenue sources of that fund, are used or will be used to pay
4 principal and interest on university revenue bonds from the
5 tuition and fees special fund."

6 SECTION 7. Part VII, Act 119, Session Laws of Hawaii 2015,
7 is amended:

8 (1) By adding a new section to read as follows:

9 "SECTION 124.1. Provided that if the amount of settlements
10 and judgments approved by the legislature in H.B. No. 2279 in
11 the form passed by the legislature, the Claims Bill, exceeds
12 program allocations for fiscal year 2015-2016 or fiscal year
13 2016-2017, as applicable, for the purposes of meeting such
14 obligations:

15 (1) A department, with the approval of the governor, is
16 authorized to utilize allocated savings determined to
17 be available from any other program within the
18 department; and

19 (2) Unless otherwise provided by general law, the governor
20 is authorized to transfer funds between allocations of
21 appropriations within a department for the purposes of
22 paying settlements and judgments of a program."



1 SECTION 8. MISCELLANEOUS. If any portion of this Act or
2 its application to any person, entity, or circumstance is held
3 to be invalid for any reason, then the legislature declares that
4 the remainder of the Act and each and every other provision
5 thereof shall not be affected thereby. If any portion of a
6 specific appropriation is held to be invalid for any reason, the
7 remaining portion shall be expended to fulfill the objective of
8 such appropriation to the extent possible.

9 SECTION 9. In the event manifest clerical, typographical
10 or other mechanical errors are found in this Act, the governor
11 is hereby authorized to correct such errors.

12 SECTION 10. Material to be repealed is bracketed and
13 stricken. New statutory material is underscored. In printing
14 this Act, the revisor of statutes need not include the bracketed
15 material or the underscoring.

16 SECTION 11. Nothing in this Act shall affect the validity
17 or continuing effectiveness of any provisions of Act 119,
18 Session Laws of Hawaii 2015, not repealed or modified by this
19 Act.

20 SECTION 12. EFFECTIVE DATE. This Act shall take effect
21 upon its approval.



H.B. NO.

1700
H.D. 1
S.D. 1
C.D. 1

APPROVED this 23 day of JUN , 2016

A handwritten signature in black ink, appearing to read "David Ige". The signature is written in a cursive style with a large, sweeping flourish at the end.

GOVERNOR OF THE STATE OF HAWAII