

House District 40, 41, 42, 44

Senate District 19, 20, 21

**THE TWENTY-EIGHTH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): LABOR, OFFICE OF COMMUNITY SERVICES

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): \_\_\_\_\_

**1. APPLICANT INFORMATION:**

Legal Name of Requesting Organization or Individual:

Special Olympics Hawaii, Inc.

Dba: Not Applicable

Street Address: 1833 Kalakaua Avenue, Suite 100  
Honolulu, Hawaii 96815

Mailing Address: P.O. Box 3295, Honolulu, Hawaii 96801

**2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:**

Name Nancy Botteolo

Title President & CEO

Phone # 808-695-3522

Fax # 808-943-8814

E-mail ceo@SOHawaii.org

**3. TYPE OF BUSINESS ENTITY:**

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

**6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:**

Construction of a Program and Training Center,  
Multi-Purpose Facility and Fitness Building

4. FEDERAL TAX ID #: XXXXXXXXXX

5. STATE TAX ID #: XXXXXXXXXX

**7. AMOUNT OF STATE FUNDS REQUESTED:**

FISCAL YEAR 2017: \$1,000,000

**8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:**

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE  
AT THE TIME OF THIS REQUEST:

STATE	<u>\$1,500,000</u>
FEDERAL	<u>\$1,000,000</u>
COUNTY	<u>\$ 0</u>
PRIVATE/OTHER	<u>\$1,284,270</u>

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[REDACTED]

NANCY BOTTEOLO, PRESIDENT & CEO  
NAME & TITLE

JANUARY 21, 2016  
DATE SIGNED



**RECEIVED**  
1/21/16 *mg*

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### I. **Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

**1. A brief description of the applicant's background;**

Special Olympics Hawaii (SOHI) is a non-profit 501(c)(3) organization dedicated to transforming the lives of people with intellectual disabilities (ID) through programming in sports, health, education and community building. SOHI's mission is to provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with intellectual disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills, and friendship with their families, other Special Olympics athletes and the community.

Using sports as a catalyst, people with ID share their gifts and talents throughout the island to create a more welcoming and inclusive society by removing injustice, isolation, and intolerance. SOHI envisions a world where people with ID lead healthy, vibrant lives grounded in ongoing sports and physical activity, sound nutrition, and a deeply held conviction to improve, compete, achieve and demonstrate their personal best. With the support of more than 1,391 coaches and 9,676 volunteers, SOHI offers nine, Olympic-type sports and more than 45 competitions to over 3,050 children and adults in Hawaii throughout the year. All services provided by SOHI are free of charge to athletes and their families.

**2. The goals and objectives related to the request;**

Special Olympics Hawaii (SOHI) plans to construct a new Program and Training Center, Multi-Purpose Facility, and Fitness Building on 2.45 acres of land leased from the Department of Hawaiian Home Lands and adjacent to the Kroc Center in Kapolei. The new facilities are estimated to cost approximately \$8.0 million, and will provide SOHI with a permanent home designed to consolidate agency programs at one strategically-located site to directly benefit individuals with intellectual disabilities, with particular focus on low- to moderate-income individuals residing along the Leeward Coast.

Goals of the Program and Training Center, Multi-Purpose Facility and Fitness Building include the following:

**Goal 1** – Accommodate expansion of programs to meet low- to moderate-income individuals with ID, particularly those residing in Leeward communities;

**Goal 2** – Address obesity and other health issues among participants; and

**Goal 3** – Help participants develop essential sports skills, competition readiness and level of health and fitness to prepare for success in Special Olympics and beyond.

A priority of the new facility will be to expand the principles of our Healthy Athletes program from a series of single events to a steady presence in the lives of athletes and their families, including a focus on follow-up care, wellness opportunities, access and education.

The long-term goal of the new facilities is to become the training ground for creating a world of inclusion for everyone through sport, serving as a model for young people throughout Hawaii to learn lessons and experiences that reinforce human dignity and universal equality.

### **3. The public purpose and need to be served;**

Individuals with intellectual disabilities desperately need inclusive facilities not only dedicated to sports training, health, education, and wellness, but which also serve as a venue for families to unite and become part of a caring community. SOHI has always utilized existing sports and fitness facilities for its programs, many of which are difficult to find as they are heavily used by sports organizations such as AYSO and Little League.

After exhausting possibilities of purchasing or leasing space on a long-term basis, SOHI's Board determined that constructing new facilities in close proximity to a rapidly growing service area in West Oahu would be the most effective way to reduce occupancy costs relative to its budget, stabilize overall costs of agency services, and direct more contract funding to client-based programs.

Special Olympics is the ONLY sports program available for children and adults with intellectual disabilities. Individuals with ID are generally precluded from participating in organized interscholastic sports, contrary to laws or rules that say otherwise, and many will never be invited or encouraged to join JV or Varsity sports teams. Without Special Olympics, opportunities for health and wellness through quality sports training and competitions would be virtually nonexistent for people with intellectual disabilities in Hawaii.

The number of participants and their families residing in the Leeward district has increased over the years. Approximately 34% of all DOE Special Education students on Oahu reside in communities along the Leeward Coast, representing over 4,000 students. By constructing the new Program and Training Center, Multi-Purpose Facility and Fitness

Building in Kapolei, SOHI will be able to offer programs and support services statewide, with a focus on the Leeward community where access to facilities and financial resources are least available.

According to the National Health and Nutrition Examination Survey, 86.2% of teens with Down syndrome and 67.1% with autism are overweight or obese. Childhood obesity represents a significant threat to the long-term health of those with ID, particularly since overweight teens have a greater chance of becoming obese as adults, leading to an increased risk of the most prevalent chronic diseases. Obesity also puts children and adults at a higher risk for developing secondary health problems, including type 2 diabetes, asthma, cardiovascular disease, orthopedic problems, sleep apnea, breast and colon cancers, stroke, osteoarthritis, and gynecological problems.

Adults with ID have a 40% greater risk of developing preventable secondary health conditions compared to the general population, with a life expectancy of only 66.1 years compared to the general population at 74 – 76.5 years. In addition, health screenings conducted as part of SOHI's Healthy Athlete Program indicate that individuals with ID often receive substandard health care or virtually no health care at all.

- 44% suffer from gum disease compared to less than 15% of the general population;
- 27% have untreated tooth decay;
- 29% have low bone density;
- 38% fail hearing tests; and
- 11% have never had an eye exam.

These individuals need permanent facilities where they can engage in fitness, training and sports activities that help them avoid becoming sedentary and isolated, leading to obesity and further health complications. The new Program and Training Center, Multi-Purpose Facility and Fitness Building will encourage children, teens, and adults with ID to maintain a healthy lifestyle interwoven within SOHI's sports programming so that health becomes an equal, necessary component to achieving their fullest potential both on and off the field. The new facilities will enable SOHI to play a critical role in improving the health of individuals with ID and well as the overall health of local communities by conducting health screenings and initiating "Training for Life" programs.

The new facilities will enable SOHI to extend more of its programming to a larger percentage of people with ID, many of whom still struggle to gain independence, acceptance, and inclusion into societies that have low expectations of what they can achieve. Children with ID face daily challenges of coping with social rejection and isolation from peers. Most young people indicate that they would not spend time with someone with intellectual disabilities outside of school, with only 10% in the United States reporting that they have a friend with ID.

Children with ID are four times as likely to be bullied at school compared to other children, are 4-10 times more likely to become victims of crime than those without disabilities, and are at a greatly elevated risk of sexual abuse. Those with ID are twice as likely to drop out of school, and twice as many end up living in poverty. Older youth with ID face higher levels of rejection in school, lower acceptability by peers, and feelings of loneliness due to a lack of inclusion in regular education classes. Through new inclusive facilities, SOHI seeks to reverse these trends.

Families of individuals with ID also need a special, positive place to connect and become part of a caring community. Research indicates that parents who frequently attend competitions experience less child-related stress as they witness their children's capabilities and feel pride in their accomplishments. More than two-thirds of parents report that Special Olympics helped raise their expectations for their sons and daughters. Seventy-five percent of siblings reported that Special Olympics had a positive impact on their families and their relationship with their brothers or sisters.

Through success in sports, athletes with ID facilitate community acceptance resulting in opportunities for friendship, employment, and inclusion in other sport and social activities. Less than 10% of adults with ID are employed throughout the nation, however, the percentage increases to 38% for those participating in Special Olympics programs.

#### **4. Describe the target population to be served; and**

Special Olympics Hawaii currently serves over 3,050 children and adults with ID statewide throughout the year, with the support of 9,676 volunteers and 1,391 coaches. Special Olympics Games and Competitions are targeted to persons in Hawaii who are eight years of age and older and have been identified by an agency or professional as having one of the following conditions: mental retardation, cognitive delays as measured by formal assessment, or significant learning or vocational problems due to a cognitive delay that requires or has required specially designed instruction.

Well over 55% of all SOHI participants are adults with intellectual disabilities who meet HUD's definition of severely disabled. In addition, at least 75% of the participants served qualify as low- to moderate-income according to 2015 HUD guidelines. Twenty-three of the public schools within SOHI's targeted communities in the Leeward District are Title I schools, with a high percentage of students considered low- to moderate-income based on student participation in the Free and Reduced-Price Lunch Program, ranging from 48% - 90%.

The State DOE indicates that nearly 4,000 Special Education students attend school complexes surrounding the target area, including Campbell-Kapolei, Nanakuli-Waianae, and Pearl City-Waipahu. Public schools within these targeted communities and contiguous neighborhoods report a high percentage of students with Native Hawaiian ancestry, most significantly over 50% and some as high as 95%. Nearly one-third of

SOHI participants are of Native Hawaiian descent, with over 300 current participants residing along the Waianae Coast.

According to the Department of Health, a minimum of 15,000 children and adults in Hawaii meet SOHI's eligibility requirements, with 5,030 between the ages of 6-21. Upon completion of the Program and Training Center, Multi-Purpose Facility and Fitness Building, SOHI anticipates a significant increase in participants with ID, with the largest percentage increase among participants residing along the Waianae Coast. Within the first year following construction, SOHI estimates serving approximately 400 athletes and families, an increase of 100 participants over those currently being served.

**5. Describe the geographic coverage.**

Located on 2.45 acres of land adjacent to the Kroc Center in Kapolei, the new facilities will enable Special Olympics Hawaii to more effectively deliver its programs and support services statewide in one location, as well as provide low- to moderate-income residents of Leeward communities desperately-needed access to sports training and health and wellness programs.

**II. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

**1. Describe the scope of work, tasks and responsibilities;**

Grant-in-Aid funds will be used toward construction of the Program and Training Center, Multi-Purpose Facility, and Fitness Building. Funds may also be used toward the purchase of furniture, fixtures and equipment, as well as other related costs.

**2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;**

Construction of the infrastructure will be underway by mid-2016, and is anticipated to be completed by the end of 2016. Vertical construction of the facilities is expected to begin in November 2016 and take approximately 18 months to complete.

**3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and**

Nancy Bottelo, President and CEO will be responsible for ensuring that the facilities are constructed and operating in accordance with guidelines and timelines established by the Board. In addition, SOHI has established a Building Committee and Capital Campaign

Cabinet comprised of community leaders with a wealth of experience in successfully coordinating capital improvement projects and seeing them through to completion.

Serge Krisvasty will serve as the Owner’s Representative throughout the construction phase of this project. Serge is President of Niu Associates, LLC, and has experience in oversight of development and new construction activities, acquisitions, and operations.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

The key measures of effectiveness and milestones will be built into the performance expectations included in the bid requirements for contractors, which will be SOHI’s demonstrated ability to deliver the project’s objectives and major tasks within the prescribed timeframes. Construction progress will be tracked weekly, monthly, and quarterly, as well as at the completion of each phase of the contract.

The Project Manager reports to the CEO, and will communicate any material deviation from established protocol, specifications and schedules for Board approval. Any expenditures above the established budget will be reported first to the CEO, who will then secure approval and authorization from SOHI’s Executive Committee before any such additional expenditures are made.

### III. Financial

#### Budget

1. **The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
2. **The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2017.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$500,000	\$500,000			\$1,000,000

3. **The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2017.**

SOHI submitted a \$1,500,000 request for CDBG funding in December 2015, as well as a \$100,000 grant request to The Ward Villages Foundation. If the \$1,000,000

request in State GIA funds is approved, SOHI plans to complete funding for vertical construction through private philanthropic sources in 2016, including grants from local foundations.

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

This does not apply.

- 5. The applicant shall provide a listing of all federal, state, and county government contracts and grants it has been and will be receiving for program funding.**

State of Hawaii Grant-in-Aid	\$1,500,000
CDBG	\$1,000,000

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2015.**

SOHI's Unrestricted Net Assets (STATE including Cap Cam) is \$566,854.86. This figure includes SOHI's profit(Loss), which is still in the process of being finalized to include December 2015 invoices and deposits.

#### **IV. Experience and Capability**

##### **A. Necessary Skills and Experience**

**The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.**

For nearly 50 years, Special Olympics Hawaii has offered year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with intellectual disabilities. SOHI's programs and services have helped foster increased understanding and integration of people with intellectual disabilities in the general community.

SOHI's Board and Capital Campaign Cabinet are well suited for this project, including Board Finance Committee member Jeff Higashi, who is Senior Vice President at First Hawaiian Bank. Cabinet member Tim Brauer is Executive Vice President at James



Campbell Company and has extensive experience in real estate investments, asset management, development, and marketing. Howard Karr serves as an advisor to the Cabinet, and is the former Vice Chairman at First Hawaiian Bank, as well as a board member on several boards, including Aloha United Way, Rehabilitation Hospital of the Pacific, and HMSA.

The capital campaign cabinet is comprised of leaders within the business community who offer a wealth of experience in bringing capital improvement projects to completion. The cabinet is spearheaded by Chairman Gary Sloven, attorney at Ashford and Wriston, who successfully coordinated the development efforts for a large retail chain located on the islands of Oahu, Hawaii, Maui and Kauai. Sloven has served on several capital campaign committees in the past, including the Honolulu Zoo Society.

SOHI is currently a subrecipient for a \$1,000,000 CDBG grant to complete the infrastructure work at the new site in Kapolei. In addition, Special Olympics Hawaii has been the recipient of grants through Special Olympics, Inc. for Project Unify and a Department of Defense project, both that received federal funding. Since both were federally funded programs, SOHI is familiar with timely reporting and the documentation necessary to receive allocated funds, as well as meet all federal requirements.

## **B. Facilities**

**The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.**

Special Olympics Hawaii does not currently have a permanent facility for its programs, events and activities. Over the years, SOHI has utilized existing sports and fitness facilities, many of which are difficult to find as they are heavily used by other sports organizations such as AYSO and Little League.

The construction of new facilities at one strategically located site will enable SOHI to more effectively fulfill its mission through the consolidation of agency programs and sustaining of key services from a centralized administrative locale. In well-designed facilities, SOHI will be able to use current resources optimally, thereby improving the health and fitness of children, teens and adults with ID, particularly for the most vulnerable, low- to moderate-income individuals through the joy of sports.

Once completed, the new Program and Training Center, Multi-Purpose Facility, and Fitness Building will enable SOHI to remove inefficiencies resulting from the necessity of accessing multiple sites. The new permanent facilities will reduce occupancy costs, thereby stabilizing overall agency service costs and allowing SOHI to direct more funding to client-based programs.

The new facilities will also provide SOHI with a centralized training location from which to host clinics for volunteers, coaches, doctors, and families, rather than at multiple venues throughout the island. The new Program and Training Center, Multi-Purpose Facility, and Fitness Building will enable SOHI to offer participants a permanent and inclusive training and competition environment that encourages positive health behaviors, reduces risky behavior, improves self-efficacy and enhances self-advocacy among individuals with ID.

## **V. Personnel: Project Organization and Staffing**

### **A. Proposed Staffing, Staff Qualifications, Supervision and Training**

**The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.**

President and CEO Nancy Bottelo has been with Special Olympics Hawaii since 1983, first serving on its board of directors, and as the CEO since 1987. Under Nancy's leadership, the organization has grown from an annual budget of \$300,000 to over \$2 million in 2014. Nancy oversees all aspects of the operations of SOHI and will be responsible for ensuring that construction of the facilities are completed in accordance with board-established timelines and guidelines.

SOHI's staff, which is comprised of 9 full-time and 8 part-time employees, has a combined experience of over 210 years with Special Olympics Hawaii. SOHI's two vice presidents have been with the organization for 21 and 19 years respectively.

Vice President Dan Epstein oversees Games and manages all aspects of SOHI's sports competitions. With 21 years of experience at Special Olympics Hawaii, Dan is a certified Special Olympics Trainer in Games Management, serves as an Asian Pacific Regional Trainer, and chairs the International Sports Rules Advisory Committee.

Vice President of Area Services Nip Ho has 19 years of experience serving with SOHI, and holds certifications in Special Education Birth-12th grade in both regular elementary education and physical education. Ms. Ho will be responsible for coordinating area programs and overseeing area management teams.

### **B. Organization Chart**

**The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.**

SOHI's Organizational Chart is attached.

**C. Compensation**

**The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.**

President and CEO	\$106,127
VP Sports	\$99,291
VP Area Services	\$92,161

**VI. Other**

**A. Litigation**

**The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.**

This does not apply.

**B. Licensure or Accreditation**

**The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.**

Special Olympics Hawaii is fully authorized and accredited by Special Olympics Inc., which ensures that programs maintain the highest level of standards for its participants and families.

**C. Private Educational Institutions**

**The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.**

This does not apply.

**D. Future Sustainability Plan**

**The applicant shall provide a plan for sustaining after fiscal year 2016-17 the activity funded by the grant if the grant of this application is:**

- (1) Received by the applicant for fiscal year 2016-17, but**
- (2) Not received by the applicant thereafter.**

In December 2015, SOHI submitted a \$1.5 million request for CDBG funding, as well as a \$100,000 grant request to The Ward Villages Foundation. If the \$1.0 million State GIA request is approved, SOHI plans to complete funding for vertical construction through grants from location foundations in 2016. While not anticipated, SOHI has the ability to secure short-term financing if necessary in the event only partial funding is awarded from all sources to ensure that the facilities are completed on time and within budget.

**E. Certificate of Good Standing (If the Applicant is an Organization)**

**If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2015.**

SOHI's Certificate of Good Standing is attached.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2016 to June 30, 2017

Applicant: Special Olympics Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
<b>TOTAL PERSONNEL COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C. EQUIPMENT PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>E. CAPITAL</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,735,730</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,735,730</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	\$1,000,000	Nancy Bottelo	808-695-3522	
(b) Total Federal Funds Requested	\$1,500,000	Name (Please type or print)		Phone
(c) Total County Funds Requested	\$0	[REDACTED]		January 21, 2016
(d) Total Private/Other Funds Requested	\$1,735,730	Signature of Authorized Official		Date
<b>TOTAL BUDGET</b>	<b>4,235,730</b>	Nancy Bottelo, President & CEO		
		Name and Title (Please type or print)		
<p><b>Note: A total of \$3,784,270 has already been committed to date toward the estimated \$8.0 million project cost. The Total Budget figure of \$4,235,730 above represents the amount of money requested in 2016-2017 to complete funding for the project.</b></p>				

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2016 to June 30, 2017

Applicant: Special Olympics Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2016 to June 30, 2017

Applicant: Special Olympics Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2016 to June 30, 2017

Applicant: Special Olympics Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2014-2015	FY: 2015-2016	FY:2016-2017	FY:2016-2017	FY:2017-2018	FY:2018-2019
PLANNING, DESIGN AND PERMITTING		\$975,500				
LAND ACQUISITION						
INFRASTRUCTURE		\$2,134,400				
CONSTRUCTION AND RELATED COSTS		\$674,370	\$1,000,000	\$3,235,730		
EQUIPMENT						
<b>TOTAL:</b>		<b>\$3,784,270</b>	<b>\$1,000,000</b>	<b>\$3,235,730</b>	<b>\$0</b>	<b>\$0</b>
<b>JUSTIFICATION/COMMENTS:</b> Once State Grant-in-Aid funds are released, they will be used toward construction of SOHI's new Program and Training Center, Multi-Purpose Facility, and Fitness Building. Funds may also be used toward the purchase and installation of furniture, fixtures, and equipment, as well as for other related costs as necessary.						



**GOVERNMENT CONTRACTS AND / OR GRANTS**

Applicant: Special Olympics Hawaii

Contracts Total: \$2,500,000

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1	State Grant-in-Aid	6/16/14 - 6/15/17	Hawaii State Legislature	State	\$1,500,000
2	CDBG	Approval from DCS to spend down issued 11/2/15	U.S. Department of Housing and Urban Development (HUD)	U.S.	\$1,000,000
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
  
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
  
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Special Olympics Hawaii, Inc.

(Typed Name of Individual or Organization)



(Signature)

January 21, 2016

(Date)

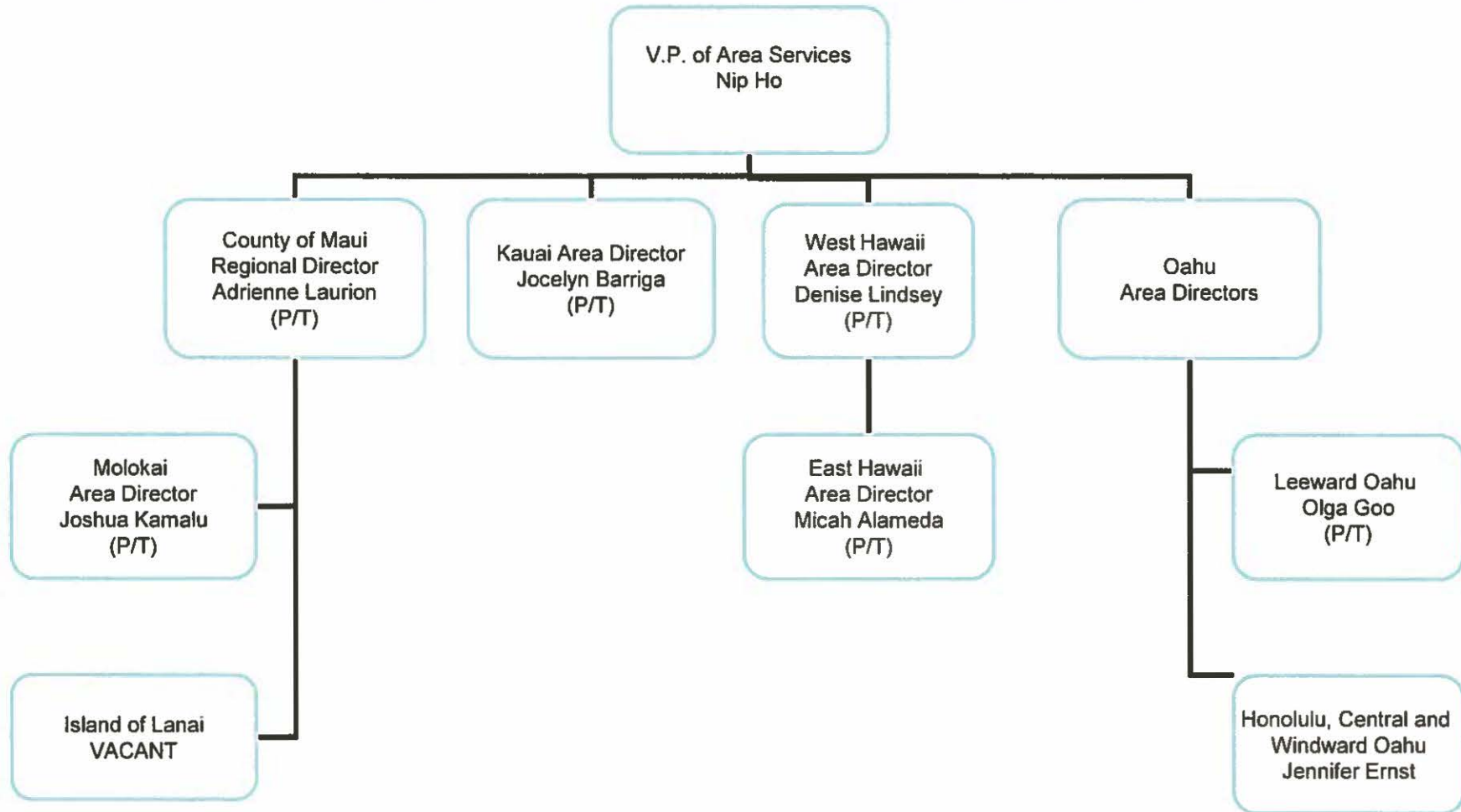
Nancy Bottelo

(Typed Name)

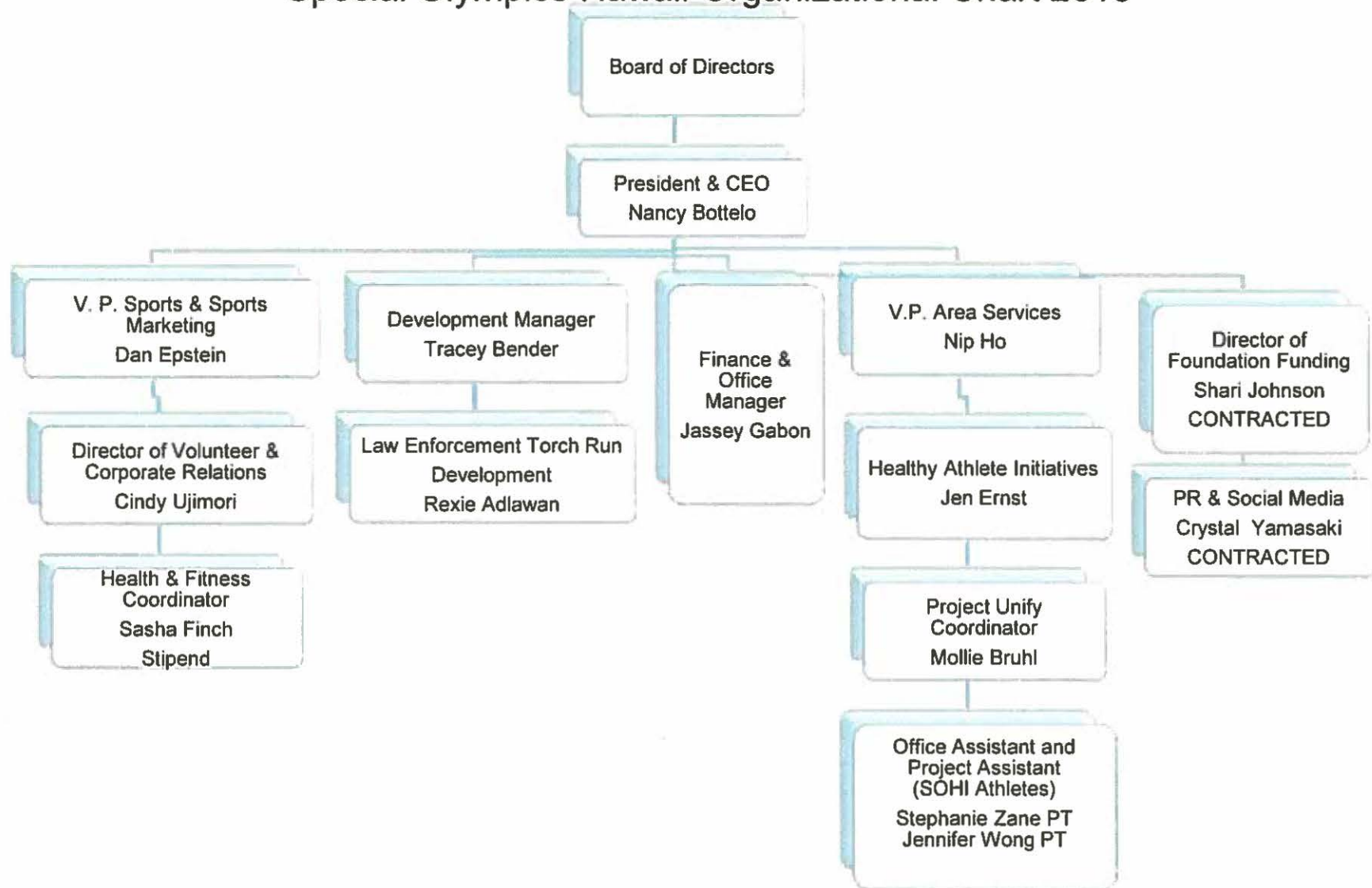
President and CEO

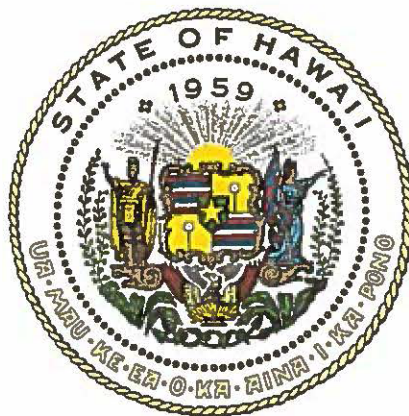
(Title)

# SOHI Area Directors 2015



# Special Olympics Hawaii Organizational Chart 2015





## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

SPECIAL OLYMPICS HAWAII, INC.

was incorporated under the laws of Hawaii on 02/03/1972 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 06, 2016

[Redacted Signature]



Director of Commerce and Consumer Affairs