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THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTE

Type of Grant Request:
GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

DEPARTMENT OF HEALTH

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

<p>1. APPLICANT INFORMATION:</p> <p>Legal Name of Requesting Organization or Individual: Project Vision Hawai'i</p> <p>Street Address: 1221 Kapiolani Blvd. #804 Honolulu, HI 96814</p> <p>Mailing Address: PO Box 23212 Honolulu, HI 96823</p>	<p>2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:</p> <p>Name: <u>Elizabeth "Annie" Valentin, MPH</u></p> <p>Title: <u>Executive Director</u></p> <p>Phone # <u>8082822265</u></p> <p>Fax # <u>8085919911</u></p> <p>E-mail: <u>annie@projectvisionhawaii.org</u></p>
<p>3. TYPE OF BUSINESS ENTITY:</p> <p><input checked="" type="checkbox"/> NON PROFIT CORPORATION INCORPORATED IN HAWAII</p> <p><input type="checkbox"/> FOR PROFIT CORPORATION INCORPORATED IN HAWAII</p> <p><input type="checkbox"/> LIMITED LIABILITY COMPANY</p> <p><input type="checkbox"/> SOLE PROPRIETORSHIP/INDIVIDUAL</p> <p><input type="checkbox"/> OTHER</p> <p>_____</p>	<p>6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:</p> <p>VEHICLES FOR BETTER VISION: CAPITAL MOBILE CLINIC REPAIR.</p> <p>THE FUND PROVIDED BY THIS GIA WILL ALLOW FOR REPAIR AND UPDATE OF 3 CURRENT MOBILE UNITS AND ADD A FOURTH SO THAT PROJECT VISION HAWAII WILL HAVE A PRESENCE IN EVERY MAJOR COUNTY IN THE STATE OF HAWAII. THIS WILL PROVIDE OPPORTUNITY FOR PROGRAM IMPROVEMENT FOR:</p> <ol style="list-style-type: none"> BETTER VISION FOR THE KEIK BETTER VISION FOR A BETTER LIFE WE... A HUI FOR HEALTH PASSPORT FOR HEALTHY AGING.
<p>4. FEDERAL TAX ID #: [REDACTED]</p> <p>5. STATE TAX ID #: [REDACTED]</p>	<p>7. AMOUNT OF STATE FUNDS REQUESTED:</p> <p>FISCAL YEAR 2017: \$ 180,000</p>

<p>8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:</p> <p>NEW SERVICE (PRESENTLY DOES NOT EXIST)</p> <p>EXISTING SERVICE (PRESENTLY IN OPERATION)</p>	<p>SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:</p> <p>STATE \$ <u>180,000</u></p> <p>FEDERAL \$ <u>364,584</u></p> <p>COUNTY \$ <u>113,944</u></p> <p>PRIVATE/OTHER \$ <u>217,373</u></p>
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<p>TYPED SIGNATURE</p> <p>[REDACTED]</p>	<p>AUTHORIZED REPRESENTATIVE:</p> <p><u>Elizabeth Valentin</u></p> <p>ELIZABETH VALENTIN, EXECUTIVE DIRECTOR</p> <p>NAME & TITLE</p>	<p>DATE SIGNED</p> <p><u>1/22/16</u></p>
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1/22/16
[Signature]

Application for Grants

I. **Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background:

Project Vision Hawai'i (PVH) is a non-profit 501(c)3 public charity. We provide free eye screenings in now three state-of-the-art mobile clinics, targeting our direct services and outreach toward Hawai'i's underserved populations.

Our mission is to enhance the quality of life of Hawai'i's people by improving vision, preventing blindness, and advancing medical knowledge through community-based research. Since our beginning in 2007, Project Vision has provided free health and vision screenings to nearly 22,000 participants across Hawai'i state, detecting pathology in one or both eyes for over 40% of the individuals we screen.

As a rallying point for preventative services we have also provided over 55,000 other free health screenings (blood pressure, kidney disease, heart disease, etc.) statewide, working in partnership with more than 60 other nonprofits that we invite to our Free Screening Events. With this Grant in Aid, we hope to expand our programs with the purchase of a fourth mobile unit, and addition of important medical screening equipment to our first three buses. This will finally allow us to have a full-time presence with all of our programs to serve your people in every major county in Hawai'i.

2. The goals and objectives related to the request;

Currently Project Vision Hawai'i has 3 mobile units, one of which is split between Kaua'i and Maui Counties for six months a year. Funding from this GIA would allow us to achieve three important goals:

- (1) Retrofit a fourth mobile unit so that we could have a full-time presence on each major island;*
- (2) Update our current medical screening buses with medical equipment which will make keiki and senior screenings more effective and faster, and allow us to quickly and accurately provide more screenings to people in need of all ages.*
- (3) Repair and update the major components of our buses that keep them running, traveling thousands of miles throughout the year to reach all of Hawai'i's people in even the most geographically isolated, economically depressed, and needy communities, and prepare a "Rapid Repair" programs of parts and materials so that we do not lose time due to the need for the most common repairs.*

The programs these upgrades to our mobile treatment clinics will support include the following:

(1) Goal: ***To provide opportunities for better vision for Hawai'i's children.*** Project Vision Hawai'i's "Better Vision for the Keiki" project is one where we target children specifically with vision and school readiness screenings. **We work collaboratively to vision screen 5000+ kids across the State each year**, providing glasses for keiki who attend Title 1 schools with 65% or more of the population with free or reduced lunch. This not only has consistently proven to advance academic performance in children, but ultimately improve the trajectory of a child's life.

(2) Goal: ***To provide opportunities for better vision for homeless and houseless individuals.*** In our "Better Vision for a Better Life" eyeglasses for the underprivileged project, we provide comprehensive eye screening and prescription glasses for the uninsured and underinsured individuals, many of whom are homeless, migrants and/or very low-income seniors. We expect to **serve at least 1,000 homeless individuals this year**, and help them achieve better vision.

(3) Goal: ***To provide opportunities for better vision and better health in general for rural Hawai'i.*** Our collaboration initiative, WE...a hui for Health, is a wellness collaboration coordinated under Project Vision Hawai'i. We provide our wellness screening events statewide, with our staff community coordinators based on each island to provide services in areas with access to health care issues. Project Vision Hawai'i **will serve at least 10,000 people this year** through this program.

(4) Goal: ***To prevent and maintain vision for diabetic patients.*** Diabetes is the leading cause of blindness in Hawai'i, but studies have always shown that 90% of diabetic blindness is preventable with treatment and follow up. Project Vision Hawai'i has started a program working with community health centers and hospitals to screen diabetics, many of which are uninsured. **We will provide preventative screenings to at least 1000 diabetics this year.**

(5) Goal: ***To prevent falls in seniors through vision screening and education.*** Our new "Passport for Healthy Aging" program targets low-income seniors with tools to prevent falls and prolong life. The 4 pillars of fall prevention are the foundation of this program: 1) vision checks; 2) medication management; 3) physical activity; 4) home safety. We will provide education and screenings relevant to these pillars in cooperation with our collaboration partners. **This completely cost-free program will be made accessible to at least 1,000 seniors** across the State.

3. The public purpose and need to be served;

The public purpose of this Grant in Aid Request is to add and upgrade the mobile medical screening units we use as both mobile offices, and to go from community to community and provide the services so needed in Hawai'i. **Doing so will provide tens of thousands of people with opportunities for better vision and better health.** Project Vision Hawai'i serves everyone from keiki to kupuna with screenings and follow-up care in areas with access-to-health care issues. Most people will take care of emergency challenges, but vision care is often "overlooked" if it is difficult to afford or access that care. Unfortunately, once eye diseases progress to the point where it becomes an emergency, it is often too late to change the outcome, and sight is

lost forever. It is the job of Project Vision Hawai'i to be the advocate for better vision with "boots on the ground" outreach, as well as at a systems-change level. Better vision, means a better life. It is just that simple. It is Project Vision Hawai'i's goals to protect our people – your people – and help them to understand the importance caring for the eyesight of all of Hawai'i's people.

4. Describe the target population to be served;

Better Vision for Low income Keiki:

1.5 million children nationwide lack the glasses they need to see the chalkboard, read a book, study math or participate in class. Over 12,000 of them live in low-income communities of Hawai'i, where a good education may be their only pathway out of poverty. Even though fully 80% of learning in early grades is visual, studies indicate 95% of incoming first graders who need eyeglasses do not have them! In Hawai'i, the problem is often access: for a variety of reasons, keiki in low-income areas don't often make it to the optometrist. Students with uncorrected vision problems often avoid reading, suffer headaches, and have trouble focusing on class discussions. These symptoms make affected children less likely to reach the important educational milestone of reading proficiency by the end of third grade, which makes them more likely to fall behind and drop out of school. The problem is particularly prevalent in low-income areas of the Big Island and our smaller islands. ***According to key stakeholders interviewed for the 2013 Healthcare Association of Hawai'i's Community Health Needs Assessment: "Children do not have screenings for even basic dental and vision, and these are so often barriers to doing well in school." (Page 24)***

Better Vision for Rural Populations:

At the local level, the 2010 Hawai'i Behavioral Risk Factor Surveillance System indicates a significant range of access issues in Hawai'i depending on geographic location. For instance, while only 1.6 % of the population in Honolulu's Ala Moana area reported not visiting a doctor due to medical costs, **on Lana'i this number was as high as 15% of the population, (HBRFSS, 2010).**

On both Moloka'i and Lāna'i, there is not a living and working ophthalmologist on island, only an occasionally visiting ophthalmologist. There is also a cost issue for much of Hawai'i's populations, especially in some communities. For example, between the ages of 18-64, the percent of the population that lacks insurance ranged from 18.3% in Wai'anae and Nānākuli, to as low as 3% without insurance in Hawai'i Kai. These numbers not only convey the significance of geography and socioeconomic status as it pertains to access to care, but implies the importance of location for retinal screenings to be effective on given target populations. A medically underserved area, an MUA, is defined by the Health Services and Resource Administrations (HRSA) as an area in which residents have a shortage of personal health services (HRSA, 2013). These areas can range from an entire country to a region and are designated by the Secretary of Health and Human services as medically underserved. The criteria involved with designation of a MUA is the Index of Medical Underserved (IMU) and has four variables: ratio of primary medical care physicians per 1,000 population, infant mortality rate, percentage of the population with incomes below the poverty level, and percentage of the population age 65 or over. These values are

weighted and scored for a total IMU score. A Medically Underserved Population (MUP) is also a value that HRSA uses to designate areas with access-to-care issues. MUP criteria similarly is directed by the IMU and pertains to economic barriers (low-income or Medicaid-eligible populations), or cultural and/or linguistic access barriers to primary medical care services. The data points involved with defining a MUP differ from a MUA in that it is now defined as a population within a requested group within the area rather than within the total resident civilian population of the area. According to HRSA, all of Hawai'i is defined as a MUA, or a MUP, indicating that access to care is an important issue for this State.

Better Vision for Homeless and Houseless Individuals:

In November 2014, a total of 127 homeless participants received eye screenings at three homeless shelters on O'ahu, in Hawai'i (Kaka'ako, Barber's Point, and Wai'anae). The Project Vision Hawai'i RV, a mobile eye screening unit was dispatched to each site. The Project Vision Van provided an ideal setting for providing ocular screenings for homeless populations. The free examinations and the ability to bring the screenings directly to the study population made it possible to screen a large number of participants over a short period of time. Since then, we have identified many, many other locations where the homeless gather, and have continued to provide services for this population that is so deeply in need.

A board-certified ophthalmologist or optometrists is on hand to supervise all screenings. Mobile eye screenings, such as those provided by the Project Vision Van, have an enormous potential for improving health care in homeless populations.

Better Vision for Low income Seniors:

In Hawai'i, one third of all our seniors will fall and may injure themselves each year according to the Centers for Disease Control. With the help of an additional screening vehicle, and updated medical screening equipment on our remaining buses, we will be able to provide comprehensive risk assessments and education at locations where low income seniors congregate, including public housing projects, adult day care center, community health centers, congregate dining site, senior clubs and senior recreational programs. At the same time, we can assess each participant for vision and health issues that may have gone previously undetected. It is a great program, and with only the cost of this equipment upgrade, we can provide those services free of charge to the State of Hawai'i!

5. Describe the geographic coverage.

Project Vision Hawai'i is a Statewide program. We have staff managing programs and identifying locations for services on Hawai'i Island, Maui, O'ahu and Kaua'i, and we visit Lāna'i and Moloka'i regularly. As a mobile service, we come to the community's doorstep, to places that need our services most. The target population for Project Vision Hawai'i is those patients with a lack of access to vision screening and health care, especially those with diabetes. The access definition is an expanded version of the Hawai'i Health Data Warehouse's 3 "As": Affordability, Accessibility, and Appropriateness (Hawai'i Health Data Warehouse, 2011). Project Vision Hawai'i's access-to-care definition is adapted from this guiding definition and reads as follows. First, for accessibility there is geographic access, which includes those with transportation issues

or in rural areas. Second, there is informational access and includes those language and cultural barriers. Third, there is financial access, which encompasses people with lack of insurance or means for care. The fourth category, which is related to the other realms of access, is the motivation to access care and addresses how and/or what kind of healthcare is accessed. Project Vision Hawai'i supports that providing free preventative health screenings in an individual's neighborhood improves the patient's access because it is geographically easy to obtain, there is linguistically and culturally relevant information available through intake forms and educational materials in other languages as well as translators' onsite and the screening is free. Project Vision Hawai'i targets these populations in a health fair setting and is striving to develop the patient portal mechanism so that the notorious follow-up issues with health fairs are eliminated.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Project Vision Hawai'i has the opportunity to purchase a smaller model bus that we can use exclusively for the Island of Kaua'i, for a very good price (\$20,000). That bus will become our mobile office for that island, and will need to be upgraded to include all of our necessary medical screening equipment we use each day.

In addition, our remaining current buses are as much as ten years old, have traveled literally thousands of miles across the state of Hawai'i in order to provide services, and all need to be updated with better medical equipment and routine maintenance issues must be addressed. As you might imagine, when a bus "goes down", it often means that hundreds of people – sometimes thousands – are denied services because we have to cancel their screening events. This is happening more and more, and this Grant in Aid funding would allow us to get ahead of that issues, upgrade the older portions of the buses, and allow us to store spare parts that we seem to need most often in order to do "rapid response" repairs for the buses when needed.

If – with your help - we can follow this carefully defined strategic plan for our fleet, we will be in a position to increase services this year, and for many years afterwards, include annually at least the following:

- Wellness Screening Events that serve up to 500 each in rural and low income communities across the state.
- Provide the services of our collaborative partnerships with health-related non-profits, and other health-related services to the public at our screening events free of charge
- Keiki screenings at Title I public schools, and eyeglasses for those in need
- Distribution of reading glasses and sunglasses to those in need, free of charge
- Follow-up consultations for those where we find treatable pathology – including education, shared results and guidance to care
- Homeless individual screenings

- Targeted Diabetic screenings
- Senior Fall Prevention screenings
- Processing of critical evaluations and needs assessment

Outputs:

(1) We will purchase one additional Medical Screening Bus to provide services, and dedicate that bus primarily to Kauai and our outer islands (it is a smaller bus, and will be easier to ship to the smaller islands when needed) so that we can focus our other buses to O'ahu, the Big Island, and Maui.

(2) We will complete a comprehensive upgrade plan for our remaining three medical screening buses to make needed repairs, upgrade the medical equipment we use every day, and purchase and prepare spare parts for a "rapid response" bus repair program.

If we can accomplish the above goals through support of this GIA funding and others, Project Vision Hawai'i will ensure the following outputs ANNUALLY:

- 200+ Coordinated Community Wellness Screening Events in communities with recognized access-to-care challenges
- 14,000+ adults (including senior) participants served with screenings
- 5,000+ keiki served with screenings
- 9,000+ follow-up data collection, education and counseling with adults and children
- 9,000+ individuals receiving services and access to care
- 2,600+ (40%) of patients who are found to have significant pathology & guided to care
- 9,000+ reading glasses and sunglasses distributed to those in need
- 100+ communities with access-to-care reached, and provided with services

Outcomes:

Given the activities and outputs accomplished during this grant period, expected outcomes are:

- 1) Increased ability to reach and serve tens of thousands of our most vulnerable populations throughout the state of Hawai'i for many, many years to come.
- 1) A significant reduction in the risk of blindness in populations who lack access to health care services.
- 2) An increase in the number of Hawai'i residents that are screened, and then provided free follow up care for vision pathologies and diabetes-related health challenges.
- 3) Many more avenues for counseling, education, and access to services as needed for the most vulnerable populations.

2. **Provide a projected annual timeline for accomplishing the results or outcomes of the service;**

Once funding is available, Project Vision Hawai'i will immediately purchase the fourth bus (which we have identified) from Partners in Development, and schedule repairs, maintenance

and upgrades for each bus, then order the medical equipment we need, and schedule the installations. ***We can only take the buses out of commission one at a time, but all work is projected to be completed and in service within 90 days.***

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;

All scheduled repairs, renovations and equipment upgrades will be completed, and each bus will be put back on service. Once in service, we will use a process evaluation of our resulting services and an outcome evaluation to indicate our much larger number of provided services that will be accomplished due to the upgraded and added equipment.

The process evaluation and outcome evaluation will indicate Project Vision Hawai'i's successes as described below:

Process Evaluation. The purpose of the process evaluation is to examine the fidelity and extent of the delivery of Project Vision Hawai'i services. The questions asked of participants will determine:

- 1) If trainings for the volunteers and staff were effective. This will be assessed by anonymous surveys sent out to volunteers and staff via an online response program.
- 2) If events were scheduled and executed as often as planned (quantity). The Board of Directors will review the number of events and participants reached at each event formally.
- 3) If services were adequately implemented and included concepts such as clarity of instructions and explanation of results, correct processes and ample participation (quality-fidelity). This will be determined by asking participants to rate Project Vision Hawai'i services at the time of the initial screening.

Outcome evaluation (plus needs assessment). The outcome evaluation questions address if Project Vision Hawai'i services:

- 1) Effectively screened participants
- 2) Achieved the predicted number of reading glasses and protective sunglasses distributed
- 3) If pathology was found and properly addressed
- 4) If proper avenues of follow-up are provided and explained
- 5) Participant satisfaction with total services
- 6) If other health and screening needs were met or exceeded (needs assessment)

Further, community needs will be assessed by interviewing key community members, health providers, legislative representatives and involved county staff. A follow-up survey will be emailed or mailed to participants with results from their retina screening. A small incentive for participation will be provided. Information collected will include, but may not be limited to the following:

1. Demographics. Variables to be assessed include gender, age, height, weight, general health, and background/ethnicity (expanded categories used in the Hawai'i BRFSS, collapsible to the NIH categories).
2. At appropriate events height, weight and body mass index (BMI). Height and weight will be measured using a calibrated scale and stadiometer in participants. Participants will be classified based on the calculated BMI percentile adjusted for age and sex, with normal weight, overweight and obese classified as 5-85 percentile, 85-95 percentile and >95 percentile, respectively.
3. Near vision evaluation: results from hand held eye chart
4. Far vision: results from far vision chart
5. Retina health: Results identified from the in-camera examination, and captured in PV database
6. Other health concerns/comorbid conditions (e.g., heart conditions, diabetes, etc.)
7. Satisfaction with services: degree of satisfaction with overall services on a scale of 1 to 7 with 1 being "dissatisfied" and 7 being "very satisfied."
8. Other screening services needed: open ended response to capture the needs of specific communities and demographics

Data analysis and final reporting:

The data will be managed in SPSS data files. Descriptive analysis will characterize our participants. Chi-squared tests will be used to compare results of satisfaction and needs among different demographics and communities and other analyses will be conducted as needed.

Results will be provided to funder in a publishable format with clearly defined outcomes and variables. Final outcomes will be used to determine the effectiveness of Project Vision Hawai'i services and provide recommendations for future events and identify needed expansion of other services offered.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment.**

Project Vision Hawai'i will provide a strategic plan for the

- (1) Purchase of the fourth screening vehicle;
- (2) Upgrade of that vehicle to equip and use it for our programs;

- (3) Repairs needed for the remaining three buses, and where/when those upgrades will be made;
- (4) List of the necessary medical equipment that has been identified and will be ordered, received, and installed for use in the Project Vision Buses; and
- (5) Final reports of the results of the installations, with an invitation to view the final upgrades and instrumentation.

Once all four vehicles are back in service, Project Vision Hawai'i will provide updated reports on the results of the increased ability to do these screenings, utilizing this updated equipment. Those results are expected to include the following:

- 200+ Coordinated Community Wellness Screening Events annually in communities with recognized access-to-care challenges
- 4,000+ adults (including seniors) participants served with screenings
- 5,000+ keiki served with screenings
- 9,000+ follow-up data collection, education and counseling with adults and children
- 9,000+ individuals receiving services and access to care
- 2,600+ (40%) of patients with significant pathology will be guided to care
- 9,000+ reading glasses and sunglasses distributed to those in need
- 100+ communities with access-to-care reached, and provided with services

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

Find Attached GIAPages 5-10

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2016.

Front end funding is requested for capital project of upgrading the vehicles as well as purchase of a new one. The second through the fourth quarter, the funding will be used to provide “rapid response” parts storage and provide maintenance services as we can take each vehicle out of service for same.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$120,000	20,000	20,000	20,000	180000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2016.

Please see attachment

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Project Vision Hawai'i has received NO state or federal tax credits, and do not anticipate applying for any pertaining to our capital project.

5. The applicant shall provide a listing of all government contracts and grants it has been and will be receiving for program funding.

Please find in attachments

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2015.

\$125,000

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Project Vision Hawai'i has been in operations since 2007. Founded by premier retinal surgeon Dr. Michael Bennett, the foundation of the program was developed by Hawai'i's top experts in vision care. In 2011 Project Vision Hawai'i became an 501(c)3 and has taken the path of health nonprofit growth ever since. Along with the expansion to new islands, new programs and staff, board expertise, executive training, etc, Project Vision Hawai'i's funding growth has taken a healthy trajectory. Project Vision Hawai'i was initially funded by individual donors, then expanded to private foundations and corporations, to contracts with counties and the state, and now fee-for-service and federal streams. As a community driven program, expansion of Project Vision Hawai'i is guided by the community, so it is no surprise that it continues to grow. **We are the only mobile health screening unit in the State of Hawai'i specifically providing services in communities state-wide which have significant access-to-care issues related to**

income, lack of insurance, geographical challenges, and cultural concerns. Since 2007, we have provided free and often advanced medical screening services to over 55,000 patients across the state, including a high population of seniors, children from low-income families, immigrants, and both children and adults with disabilities.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Project Vision Hawai'i has three State of the Art mobile screening units designed for outreach in Hawai'i's communities. These mobile clinics are equipped with necessary equipment to provide services to Hawai'i's most underserved. The three Project Vision Buses are mobile offices and comprehensive mobile testing facilities that travel around the state to all the event locations. Due to the structure of the bus, it is not completely ADA accessible. However, we have a written policy for, and collaboration with, physician service providers who do have ADA-compliant offices, and have agreed to provide free duplicate services when needed for our disabled community once referred by our staff.

Most of our outreach resides in the community so we have one central office on Honolulu at 1221 Kapiolani Blvd. #310, Honolulu, HI. We sublease from Mental Health Kokua, which saves us a tremendous amount of money on overhead. But the vast amount of our work is performed in these mobile office screening buses.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Project Vision Hawai'i has a dynamic team that is active across the States. We have 6 health educators, 2 on O'ahu, 2 on Hawai'i Island, one on Kaua'i, and one on Maui, with a multitude of education and experience in outreach. Some of these staff are asters of public health, while other have direct experience working with mobile clinics in Alaska. We also have 3 of Optometrists on staff. We have included resumes and contracts for your reference.

Our Leadership. Elizabeth (Annie) Valentin is the Executive Director of Project Vision Hawai'i. She has a Masters in Public Health from University of Hawai, as well as a number of certifications that pertain to rural healthcare and nonprofits. Valentin is president of the Palolo Lions Club, and co-founder of the Public Health Prevention and Education Coalition, known in the community as "WE... a hui for health". She is also a Weinberg Executive Director Fellow.

Valentin is an active woman leader. She is a board member of the Young Women's Christian Association (YWCA) and on the Board of the Women's Fund serving on various committees for both. Valentin is a member of the Junior League of Honolulu and was the Co-Chair of the Wahine Forum Conference in 2012 and 2013. Valentin won Pacific Business News Award "Women to Watch" in 2013 and "40 under 40" in 2015. Valentin also volunteers on the Board of the Hawai'i Book and Music Festival, as well as the Honolulu Academy of Arts August Moon Event.

Project Vision Hawai'i is guided by a Board of diverse community leaders relevant to our mission that include PhD experts in Telemedicine, Ophthalmologists, Optometrists, community workers, journalists, lawyers and CPA. We also have a Scientific Advisory Board that includes optometrists, ophthalmologists, primary care doctors and public health professionals.

Proposed Staffing, Staff Qualifications, Supervision and Training

Executive Director -

- Plan all Project Vision Events including logistical detail such as transportation of PV Bus to outer island locations
- Coordinate participation with all community partners in each screening location, IHS, Waikiki Health Center, or other partners within our "WE ...a hui for Health" group.
- Fund development activities including grant writing, public presentations, and personal interactions with private donors.
- Recruitment and coordination of activities for over 500 community volunteers who support Project Vision Hawai'i throughout the year.

Director of Operations (O'ahu Staff)

- Management of Outreach personal
- Assistance with Reporting
- Maintenance of the Statewide Schedule

Director of Community Relations

- Participant Communications
- Eye Doctor Postcard Program
- Develop a network of "WE...a Hui for Health" partners
- Hawai'i Island Voucher program for distance glasses
- Reporting for Grants, the Cataract Program, and Community Health Center Partnerships

Fund Development

- Assistance with Fund Development
- Strategic Planning
- Marketing and PR

CPA/Accounting Services

- Monitoring fiscal practices and internal controls, and making any suggestions for improvement.
- Assistance with reporting.
- Budgets
- All tax document preparation

Community Coordinator (4 staff total, one on Hawai'i Island, Maui, O'ahu, and Kaua'i)

- The Community Coordinator (CC) works one on one with the WE staff, partners and the public.
- The CC is responsible for being a good communicator with the ability to work with WE partners and staff, community leaders, and culturally diverse groups, and for positive communication and support between WE partners and participants.
- The community coordinator utilizes his/her writing skills to aid in preparation and submission of grants, press releases, and informative newsletters.
- The CC is responsible for emailing members, press release tasks, and event coordination to include actual event set-up and breakdown on all islands in the state of Hawai'i.
- The CC is responsible for taking meeting minutes and disseminating minutes to partners and ensuring that WE staff and partners complete all meetings' specific action items.
- The CC is responsible for updating members' list, mailing contact lists, and all calendars.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

See attached Page 6

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable.

C. Federal and County Grants

The applicant shall separately specify the amount of federal and county grants awarded since July 1, 2015.

See Attached - Page 9

D. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

The grant WILL NOT be used to support or benefit a sectarian or non-sectarian private educational institution.

E. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2016-17 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2016-17, but**
- (2) Not received by the applicant thereafter.**

Project Vision Hawai'i is developing fee-for-service income through both private and state contracts to provide both equipment maintenance and screening services at community health clinics and public schools throughout Hawai'i – programs PVH has consistently shown can be accomplished through *outsourcing to PVH for a fraction of the cost formerly incurred to do these same screenings in-house or through government facilities.*

F. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2015.

Attached

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2016 to June 30, 2017

Appl

Project Vision Hawai'i

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries		178,000	61,314	152,686
2. Payroll Taxes & Assessments		46,200	10,231	25,651
3. Fringe Benefits		32,400	2,000	5,400
TOTAL PERSONNEL COST		256,600	73,544	183,737
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island		1,800		5,000
2. Insurance		12,184		5,000
3. Lease/Rental of Equipment		7,000		
4. Lease/Rental of Space				
5. Staff Training				10,000
6. Supplies		22,000	11,000	10,000
7. Telecommunication		9,000		
8. Utilities				
9. Contracts		41,000	15,600	
10. Rent		15,000	4,800	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES		107,984	31,400	30,000
C. EQUIPMENT PURCHASES	60,000		9,000	
D. MOTOR VEHICLE PURCHASES	20,000			
E. CAPITAL	100,000	5,000		
TOTAL (A+B+C+D+E)	180,000	364,584	113,944	213,737
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	180,000	Elizabeth Annie Valentin, MPH 808 2022265		
(b) Total Federal Funds Requested	364,584	N Phone		
(c) Total County Funds Requested	113,944	1/22/16		
(d) Total Private/Other Funds Requested	213,737	Signature of Authorized Official Date		
TOTAL BUDGET	872,266	Executive Director _____ Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Project Vision Hawaii _____

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Retinal Camera	1	\$15,000.00	\$ 15,000.00	\$15,000.00
Tonometer	2	\$4,000.00	\$ 8,000.00	\$8,000.00
Autorefractor	2	\$15,000.00	\$ 30,000.00	\$30,000.00
Misc Medical Equipment	1	\$7,000.00	\$ 7,000.00	\$7,000.00
			\$ -	
TOTAL:	6		\$ 60,000.00	\$60,000.00

JUSTIFICATION/COMMENTS:

Additional and replacement medical equipment needed to screen growing Keikia and Senior populations

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Mobile Screening Unit- Used Sprinter from PID	1.00	\$20,000.00	\$ 20,000.00	20000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 20,000.00	20000

JUSTIFICATION/COMMENTS:

Least expensive option to add an additional mobile office and treatment facility bus to our fleet. Purchased from Partners in Care.

Period: July 1, 2016 to June 30, 2017

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2016 to June 30, 2017

Applicant: Project Vision Hawaii

TOTAL PROJECT COST		FUNDING AMOUNT REQUESTED					FUNDING REQUIRED IN SUCCEEDING YEARS	
		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS	FY: 2014-2015	FY: 2015-2016	FY: 2016-2017	FY: 2016-2017		
PLANS	0	0	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0	0	0
CONSTRUCTION	\$18,000.00	\$100,000.00	\$15,000.00	\$32,000.00	\$3,200.00			
EQUIPMENT	\$6,000.00	\$80,000.00	\$6,000.00	\$5,000.00	\$5,000.00			
TOTAL:	\$15,300.00	\$180,000.00	\$21,000.00	\$37,000.00	\$8,200.00			

JUSTIFICATION/COMMENTS: Construction includes the RV design and retrofit Upgrade. Equipment is outlined on GIAPage 7.

Equipment includes purchase of additional MOBILE OFFICE AND MEDICAL SCREENING FACILITY bus

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: Project Vision Hawaii

Contracts Total:

1,399,710

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Better Vision for Hawaii Island	3/1/15-2/28/16	DOH	State	71,923
2	City and County of Honolulu	2/1/16-1/31/17	DCS	Honolulu	97,578
3	Market Assister Organizations	12/2/15-6/30/16	DLIR	State	364,584
4	Better Vision for Hawaii	3/1/16-2/28/17	DOH	State	155,770
5	Better Vision for Hawaii Island	7/1/15-7/1/16	Hawaii County	Hawaii Island	10,000
6					
7					
8					
9					
10					699,855


**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

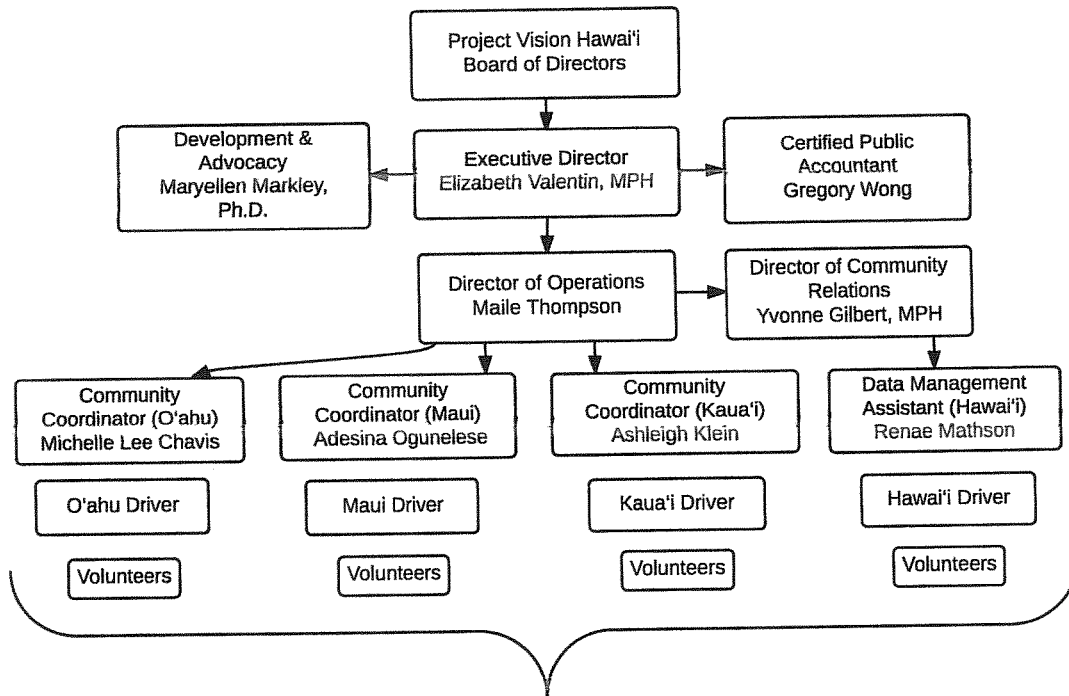
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

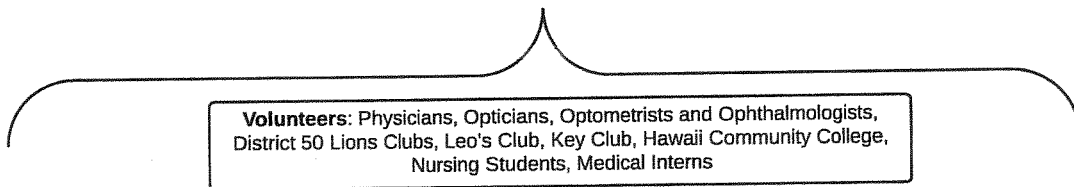
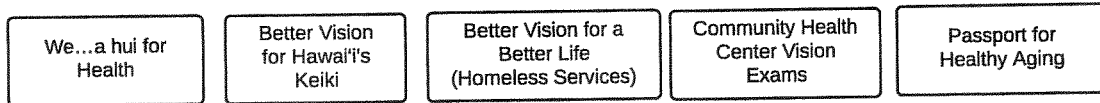
Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Project Vision Hawaii
(Type Organization)
 (Sig)
1/24/16
(Date)
Elizabeth "Ganni" Valentin
(Typed Name) Executive Director
(Title)

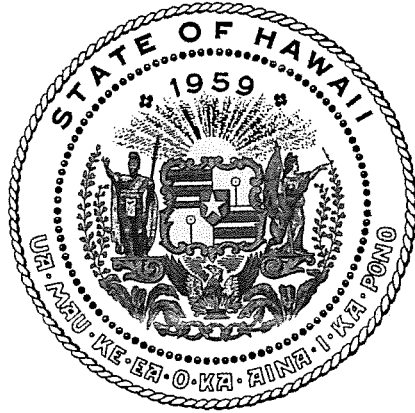
Project Vision Hawai'i Organizational Chart



Project Vision Hawai'i Programs



Statewide Collaborative Partners and Supporters: District 50 Lions Clubs, First Vitals, American Heart Association, American Diabetes Association, American Lung Association, Sage Plus, Native Hawaiian Health Systems, Children's Healthy Living Program, Hawaii Let's Go 5210, University School of Public Health, John A. Burns School of Medicine, Hawaii Department of Health, Hawaii Department of Education, University of Hawaii School of Medicine, Susan G. Komen, The Queen's Health Center, National Kidney Foundation of Hawaii, State of Hawaii Department of Commerce & Consumer Affairs, Community Alliance for Mental Health, Executive Office on Aging, Legacy of Life Hawaii, Hawaii Families As Allies, 'Ohana Health Plan/Pharmacist Program, Senior Medicare Patrol (SMP Hawaii), The Caregiver Foundation, Child & Family Services, Hawaii Island HIV Foundation, UH Hilo College of Pharmacy, American Federation of the Blind.



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PROJECT VISION HAWAII

was incorporated under the laws of Hawaii on 06/17/2010 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 21, 2016



Director of Commerce and Consumer Affairs

