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January 22, 2016

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Kumi Macdonald

Senate Committee on Ways and Means
State Capitol, Rm. 207
Honolulu, HI 96813
Attn: GIA

Senate Committee on Ways and Means:

Please accept the copy of Grant In Aid application chapter 42F,
including cover page, application (15 pgs), budget (4 pgs), declaration
statement, and DCCA Certificate of Good Standing.

Mahalo,


Kumi Macdonald
Executive Director
NAMI Hawaii
Mobile: 808-383-0628



Aloha United Way

An Aloha United Way
Partner Agency and Combined
Federal Campaign Member
Our AUW Designation
Number is 96630

COPY

House District _____

Senate District _____

THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No: _____

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

National Alliance on Mental Illness Hawaii

Dbas: NAMI Hawai'i

Street Address: 770 Kapiolani Blvd., #613
Honolulu, Hawai'i 96813

Mailing Address: 770 Kapiolani Blvd., #613
Honolulu, Hawai'i 96813

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name KUMI MACDONALD

Title Executive Director

Phone # 808.591.1297

Fax # 808.591.2058

E-mail info@namihawaii.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

NAMI ON CAMPUS
NAMI SPEAKERS BUREAU

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: [REDACTED]

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2017: \$ 26,780

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ _____
 FEDERAL \$ _____
 COUNTY \$ _____
 PRIVATE/OTHER \$ 71,853.35

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[REDACTED] MACDONALD, EXECUTIVE DIRECTOR
NAME & TITLE

1-22-16
DATE SIGNED



RECEIVED
1/22/16 up

Application for Grants

I. Background and Summary

1. A brief description of NAMI Hawai'i's background;

NAMI Hawai'i is the state affiliate of NAMI, the National Alliance on Mental Illness, the nation's largest grassroots mental health organization dedicated to building better lives for the millions of Americans affected by mental illness. NAMI has operated nationally since 1979. NAMI Hawai'i was established in 1991 and has active affiliates providing services to our community in all four counties of Hawai'i.

The mission of NAMI Hawai'i is to improve the quality of life of all whose lives are affected by mental illnesses, through support, education, advocacy and awareness. NAMI advocates for access to services, treatment, supports and research and is steadfast in its commitment to raise awareness and build a community of hope for those in need.

As a non-profit organization working to provide support and awareness regarding mental illness and the impact on families and the greater community, NAMI Hawai'i continues to advocate for a system, for youth in particular, that does not criminalize mental illness. NAMI Hawai'i advocates for systems of care for our community, helping families and all stakeholders to more fully understand and execute vital supports and interventions for the best possible outcomes and treatment.

We serve our community by empowering mental health consumers and their families to confront the profound injustices brought on by living with serious mental illnesses. These illnesses include schizophrenia, schizoaffective disorder, bipolar disorder, depression, anxiety disorders such as panic, phobias, obsessive-compulsive disorder, post-traumatic stress disorder, and borderline personality disorder.

The NAMI Hawai'i Board of Directors is comprised of mental health consumers, family members, service providers, and members of the community. Trained volunteers teach NAMI Signature Programs such as Family-to-Family psychoeducation, and provide support group meeting facilitation as well as one-on-one contact, including telephone and emails with families and their loved ones living with mental illness.

In 2015, NAMI Hawai'i provided 2,977 service contacts to the community by offering 936 individuals access to 103 family support group meetings, 12 "Women-on-Wellness" consumer support group meetings, seven 12-session Family-to-Family Education courses on all major islands, eight hours of Mental Health First Aid, a mental health conference on O'ahu, Minority Mental Health Awareness, eight mental health speakers bureau events, over 300 referrals (including telephone and emails), and over 650 participants in our annual awareness and charity walk, NAMIWalks Hawai'i 2015.

2. The goals and objectives related to the request;

We are seeking funding to expand the NAMI Signature Program, NAMI on Campus, throughout the post-secondary institutions in our state. In 2012 NAMI published its report, *College Students Speak – A Survey Report on Mental Health*, and announced the new initiative, NAMI on Campus (www.nami.org/namioncampus).

This program encourages colleges to address the mental health needs of their students, and improve the academic and social experiences of all students. NAMI provides resources for college students, faculty and staff to increase awareness of college and community mental health issues, how to respond to students in crisis, how students can request accommodations, and how students can start NAMI on Campus clubs to raise awareness and reduce stigma. NAMI provides information resources and support, guidance, technical advice and practical programmatic assistance with forming clubs with a mental health awareness focus.

Since 2015 two NAMI on Campus programs are active at Kapi'olani Community College, and the University of Hawai'i at Mānoa. This funding would allow NAMI to expand the NAMI on Campus program to a further six state and private colleges and universities statewide while continuing to support the two existing programs.

Specific goals and objectives are:

- 1) Promote and support the formation of 6 new NAMI on Campus clubs over the next 12 months.
- 2) Obtain commitment from 6 faculty advisors to provide continuity (1-3 year term of service) to student peer-led and peer-run mental health organizations/clubs on each campus.
- 3) Support current and new student peer leaders with signature NAMI programs and training from NAMI Hawai'i and county affiliates as evidenced by at least one collaborative event or activity each academic year on campus.
- 4) Recruit at least one new NAMI Hawai'i board member from the NAMI on Campus community within the next 12 months.
- 5) Involve at least four (one per county) community organizations in NAMI on Campus awareness and anti-stigma events in the next 12 months.

We are also seeking funding to support a Speakers Bureau to serve as a community resource throughout the state. This informational outreach program is provided by volunteer professional presenters, volunteer family presenters (family members who care for those with a serious mental illness) and paid consumer presenters (people who are in recovery of a serious mental illness). All presenters work in pairs to ensure quality and consistency in their presentations.

Paid consumer presenters go through a detailed application and interview process, followed by training, to ensure that they are capable speakers and living in recovery. Only consumers are paid an honorarium of \$30 per speaking engagement

(up to 90 minutes), as many consumers are unable to find paid work. Consumers are then empowered to stay on the path of recovery as they help others.

Presenters promote a deeper understanding of mental health conditions and dispel stereotypes and misconceptions by humanizing mental illness. They promote understanding and fight stigma by encouraging audience interaction with questions in a safe and friendly environment. Speakers serve as role models for those audience members who are also learning to live with mental health challenges. Speakers benefit from increased confidence and the joy of helping to inspire and motivate others while developing leadership skills.

The audience for our Speakers Bureau program includes civic groups, educators, students of all ages, family members of people with mental health challenges, law enforcement personnel, consumer groups, politicians, social services staff, veterans/active military personnel, faith community members, and people interested in learning about mental illness.

Specific goals and objectives for the Speakers Bureau are:

- 1) Outreach to 24 community groups and schools over the next year to offer the services of NAMI Hawai'i's Speakers Bureau.
- 2) Recruit and train four additional speakers to provide presentations, preferably at least one on all four major islands.
- 3) Deliver 12 requested NAMI Speakers Bureau presentations over the next year.
- 4) Outreach to six community agencies and organizations related to mental health (e.g. Clubhouses, Mental Health America, Hope Services, treatment providers) to collaborate with Speakers Bureau presentations.

3. The public purpose and need to be served;

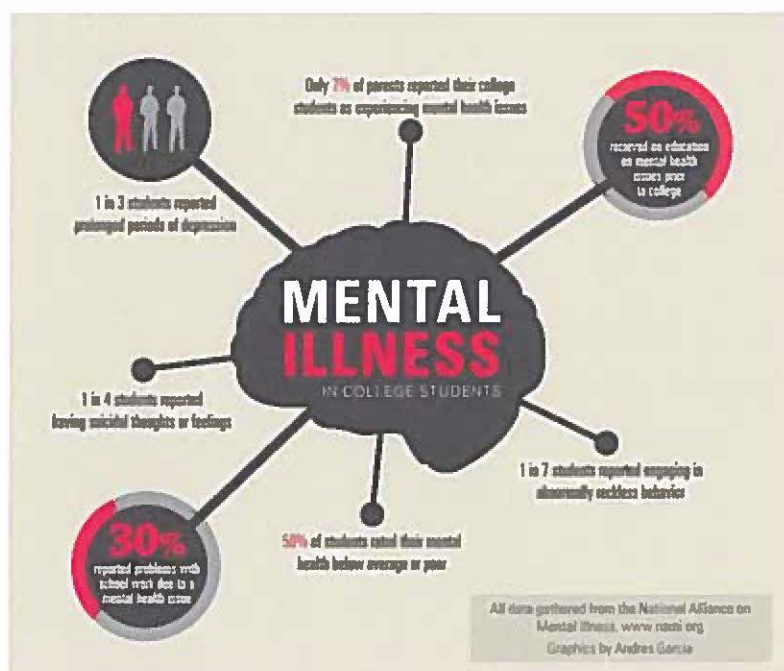
Public Purpose and Need: Mental Health issues are prevalent on college campuses. The National Institute for Mental Health (NIMH) research found that 75% of lifetime cases of mental illness begin by age 21 (Ref.1) and approximately 1 in 5 adults ages 18-25 nationally experience mental illness in a given year. (Ref.2)

Mental health issues are a leading impediment to academic success resulting in impaired academic performance and increased dropout. (Ref.3) NAMI has identified five of the top mental health challenges facing students as anxiety, depression, suicide, eating disorders, and alcohol/substance abuse. (Ref. 4) Multiple studies have observed that college students, consistent with the general population, are not seeking help with mental health issues and experience treatment rates as low as less than 20%. (Ref.5).

Suicide is a real concern on college campuses and in our community. Hawai'i ranks 28th among 50 states plus the District of Columbia with a suicide rate of 14.4 per 100,000 population. (Ref. 6) Suicide is the second leading cause of death among people ages 18-24 in the US. (Ref. 7) Mental Health America reports that the number of completed suicides among young people in this age group in Hawai'i has doubled from 15 to 30 during the period 2007 to 2013. (Ref. 8) The Centers for Disease

Control reports that people aged 18-24 experience even more frequent suicidal ideation and suicide attempts, particularly among girls and young women. (Ref. 9) The World Health Organization estimates that Major Depression will be the leading cause of disease burden worldwide by 2030 and recommends that the prevention and treatment of depression must be seen as a priority medical challenge for the 21st century. (Ref. 10)

An important opportunity is at hand for NAMI Hawai'i to support college and university students, faculty and staff to respond to this public purpose and these needs through the delivery of the NAMI Signature Program, NAMI on Campus.



The effectiveness of consumer-provided mental health recovery education presentations has been established by academic research. (Ref.11) Undergraduate students receiving information about recovery delivered by presenters sharing their own stories showed significant positive change across time and greater improvement in knowledge and attitude scores on all measures when compared with a control group receiving information about psychology careers.

The NAMI Speakers Bureau will leverage this finding and work to encourage stigma reduction through enhanced mental health awareness. Society will benefit when greater understanding and lessened stigma help to increase citizens' access to treatment and their pursuit of recovery. By reducing disease burden, society will enjoy greater participation in the workforce and in family and community life by people living with and recovering from mental illness.

4. Describe the target population to be served; and

NAMI on Campus: The initial target population for this funding is youth and young adults attending post-secondary educational institutions in the state of Hawai'i. We wish to increase mental health awareness and institutional responsiveness to the needs of college students living with mental illness and others around them who are potential sources of support. Public colleges and universities in Hawai'i have over 75,000 students (Ref.12) and approximately 10,500 students attend private post-secondary institutions in our state.

NAMI Speakers Bureau: The target population includes people who are members of community and civic groups, organizations, schools (including students), law enforcement, and people interested in learning about mental illness. Potentially the size of the target population includes all residents and military personnel serving in Hawai'i.

5. Describe the geographic coverage

Statewide.

II. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities;

NAMI on Campus:

- a. NAMI Hawai'i will contact key stakeholders at each post-secondary institution to identify interested students to establish a NAMI on Campus club.
- b. NAMI Hawai'i will contact key stakeholders and interested students to identify candidates to serve as faculty advisors for each NAMI on Campus club.
- c. NAMI Hawai'i will provide information and support for club formation and work with each club to assist with special events related to mental health awareness and anti-stigma activities.
- d. NAMI Hawai'i will provide printed and electronic information to each Campus club on mental illnesses, accommodations, crisis services, serve as a resource for faculty and staff regarding mental health awareness in the college environment, and make refreshments available for NAMI on Campus club meetings and special activities and events related to mental health.
- e. NAMI Hawai'i will link NAMI on Campus clubs to other NAMI Signature Programs (Family-to-Family Education Program, Family Support Groups).
- f. NAMI Hawai'i will assist NAMI on Campus clubs with linkages to other mental health agencies and organizations in the community.

- g. NAMI Hawai'i will train and support NAMI on Campus clubs on procedures for reporting data to NAMI National related to NAMI on Campus meetings, special events and other activities.

NAMI Speakers Bureau:

- a. NAMI Hawai'i will outreach to community groups and schools to offer Speaker Bureau presentations.
- b. NAMI Hawai'i will promote the Speakers Bureau by marketing the program with phone calls, emails, flyers, brochures, PSAs, electronic newsletters, websites and social media maintained by NAMI Hawai'i and its affiliates.
- c. NAMI Hawai'i will link speakers to presentation opportunities based on geographical and other relevant affinity characteristics.
- d. NAMI Hawai'i will support speakers and audiences by providing relevant mental health information and materials.
- e. NAMI Hawai'i will collaborate with community organizations and agencies involved in providing mental health treatment and support services in the delivery of Speakers Bureau presentations.
- f. Speakers will deliver presentations to interested groups and obtain feedback from their audience about the presentation.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

NAMI on Campus activity	July – September 2016	October – December 2016	January – March 2017	April – June 2017
Link to students and faculty advisor	New clubs – 1 campus Existing clubs – 2 campuses	New clubs – 2 campuses Existing clubs – 3 campuses	New clubs – 2 campuses Existing clubs – 5 campuses	New clubs – 1 campus Existing clubs – 7 campuses
Clubs set up and initiated	One club	Two additional new clubs	Another two additional clubs	Final club
Special event/activity delivered	One club	One club	One club	One club
NAMI provides information & resources to new NAMI on Campus clubs	One club	Two additional new clubs	Another two additional clubs	Final club

NAMI on Campus activity	July – September 2016	October – December 2016	January – March 2017	April – June 2017
Club(s) is/are linked to signature programs on their island	On 'Oahu	On Maui	On Big Island	On Kaua'i
Identify & nominate a NAMI on Campus club member to NAMI Hawai'i BOD		One nomination to NAMI Board of Directors from NAMI on Campus clubs		
Train all new & existing clubs on NAMI Secure Website activity reporting	New clubs – 1 campus Existing clubs – 2 campuses	New clubs – 2 campuses Existing clubs – 3 campuses	New clubs – 2 campuses Existing clubs – 5 campuses	New clubs – 1 campus Existing clubs – 7 campuses
Provide support, linkages, and practical assistance to newly formed and existing clubs	New clubs – 1 campus Existing clubs – 2 campuses	New clubs – 2 campuses Existing clubs – 3 campuses	New clubs – 2 campuses Existing clubs – 5 campuses	New clubs – 1 campus Existing clubs – 7 campuses
Secure funding to support clubs on an ongoing basis			Ongoing funding source identified & secured	

Speakers Bureau activity	July – September 2016	October – December 2016	January – March 2017	April – June 2017
Outreach to community & schools	6 new contacts initiated	6 new contacts initiated	6 new contacts initiated	6 new contacts initiated
Marketing program	Website updated; other electronic & print media revised	Ongoing marketing efforts continue	Ongoing marketing efforts continue	Ongoing marketing efforts continue

Speakers Bureau activity	July – September 2016	October – December 2016	January – March 2017	April – June 2017
Linking /matching speakers with audience requests	ED and volunteers make needed matches	ED and volunteers make needed matches	ED and volunteers make needed matches	ED and volunteers make needed matches
Supplying materials and information on mental health	Ongoing	Ongoing	Ongoing	Ongoing
Networking /Collaboration	Meet with two mental health agencies / organizations	Meet with three mental health agencies / organizations	Meet with three mental health agencies / organizations	Meet with two mental health agencies / organizations
Deliver Presentation and obtain audience feedback	Three presentations delivered	Two presentations delivered	Four presentations delivered	Three presentations delivered

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

NAMI on Campus: Plans for quality assurance and evaluation include monthly meetings with each Club and its Faculty Advisor to monitor progress towards desired outcomes, such as clubs established/maintained, special events/activities delivered, website activity reporting completed, problems encountered and resolved, and assessment of fidelity to the NAMI on Campus Signature Program model. Meetings will include site visits, video conference sessions, and conference telephone calls to ensure new clubs receive timely and regular access to support as clubs develop their membership and activities/events to promote mental health awareness. These meetings will also be used to monitor club and NAMI on Campus program progress and development. Monthly reports or meeting minutes will be required as well as occasional personal reports to NAMI Hawai'i Board of Directors Meetings.

Plans for evaluation include the use of email and hardcopy surveys to club members, club faculty advisors, and upper administration on all participating college and university campuses in the state. These surveys will assess participant satisfaction with the program, with interactions with NAMI Hawai'i, and obtain suggestions for continuous quality improvement.

NAMI Speakers Bureau: To ensure quality and evaluate effectiveness of the outreach, marketing, presentation and collaboration activities, each speaker will be paired with another speaker, and each will complete an evaluation form assessing these activities and provide this to the ED for tracking and action. Also audience members and the contact person for each community, school or other audience group will be solicited for feedback and evaluation of the speaker and program.

In addition to the Executive Director, the NAMI Hawai'i Program Committee is responsible for evaluating program success against long and short- term program goals and community needs. The Program Committee is charged with making program recommendations and advising staff and the Board of Directors on matters related to programming.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment.**

Measure of Effectiveness	Assessment
# New/ongoing NAMI on Campus Clubs	75% of clubs active after 12 months of operation
# Special events/activities to promote mental health awareness/reduce stigma	75% of clubs complete one or more activities after 6 months of operation
# Referrals from NAMI on Campus clubs to other NAMI Signature Programs	Average of three sign ups to Family-to-Family Education Program or Family Support Groups/NAMI on Campus Club within first 12 months of club operation
# of members joined NAMI on Campus Club	75% of active clubs have at least 5 – 8 members participating
# Outreach contacts informed about Speakers Bureau	Outreach to an average of two potential audience organizations monthly
# Collaborations/networking contacts with other mental health agencies / organizations	Three new collaborations/networking contacts established every two months over a 12-month period
# Active presenters	Six presenters active over a 12-month period
# Presentations delivered	Presentations delivered on average once a month over a 12-month period
Increased penetration to target market segments (e.g. education, business, law enforcement, consumers, families, military, faith based, etc.)	Added two new market segments over a 12-month period

III. Financial

1. Budget

See attached:

- a) Budget Request by Source of Funds: July 1, 2016 – June 30, 2017
- b) Budget Justification – Personnel Salaries & Wages: July 1, 2016 – June 30, 2017
- c) Budget Justification – Equipment & Motor Vehicles: July 1, 2016 – June 30, 2017
- d) Budget Justification – Capital Project Details: July 1, 2016 – June 30, 2017

2. Anticipated quarterly funding requests for the fiscal year 2017:

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
				**

** Currently no additional funding requests are anticipated.

3. Listing of all other sources of funding currently being sought for FY 2017.

Friends of Hawaii Charities, Inc. \$1,600
 Aloha United Way Campaign \$4,000
 Hawaii Community Foundation Flex Grant \$8,500
 Mental Health Block Grant \$23,980

4. Listing of all state and federal tax credits granted within the prior three years. Listing of all state and federal tax credits applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. Listing of all federal, state, and county government contracts and grants received and to be received for program funding.

Contract/Grant	Amount	Time Period	Purpose
N/A			

6. Balance of NAMI Hawai'i unrestricted current assets as of December 31, 2015.

\$ 45,988.48.

IV. Experience and Capability

A. Necessary Skills and Experience

NAMI Hawai'i has been implementing and delivering public service programs related to mental health awareness and advocacy since 1991. As part of a nationwide NAMI grassroots organization dedicated to improving the quality of life of all whose lives are affected by mental illnesses, through support, education, advocacy and awareness, NAMI Hawai'i has access to expert technical support for expanding the NAMI on Campus Program.

Staff, assisted by dedicated volunteers, has delivered other NAMI Signature programs (Family-to-Family Education, Family Support Groups, as well as individual information sharing and support, advocacy and fundraising activities over decades throughout the state.

During 2015 NAMI Hawai'i provided the following services:

- Seven Family-to-Family 12-session education programs to 86 family member participants
- 103 Family Support group meetings to over 1, 500 family members
- 12 Women on Wellness group meetings to 132 women
- Helped establish two NAMI on Campus clubs at UH- Mānoa and Kapi'olani Community College
- Raised \$59033.47 and increased mental health awareness with 650 participants during its Signature NAMIWalks Fundraiser 2015
- Provided 28 participants with an 8-hour day of Mental Health First Aid training on Maui
- Provided 62 participants with a Minority Mental Health Awareness activity on O'ahu
- Held Mental Health: A Compassionate Response Conference on O'ahu for 82 participants
- Provided individual support and referrals to families and consumers by phone and email over 300 times
- Provided volunteer opportunities to 123 individuals (including consumers) interested in supporting NAMI initiatives, programs and activities

During 2014 NAMI Hawai'i provided the following services:

- Seven Family-to-Family 12-session education programs to 84 family member participants
- 108 Family Support group meetings to over 970 family members
- 11 Women on Wellness group meetings to 110 women
- Provided 54 participants with three 8-hour days of Mental Health First Aid training on O'ahu and Maui

- Increased mental health awareness with 300 participants during its Signature NAMIWalks Fundraiser 2014
- Provided volunteer opportunities to 90 individuals (not including the Board of Directors) interested in supporting NAMI initiatives, programs and activities.

B. Facilities

NAMI Hawai'i has a two-room office at 770 Kapi'olani Blvd., Suite #613; one of the rooms is used for Family-to-Family classes as well as a resource library and meeting space for providing support and information to the public. We also use space in other non-profits, schools, community centers, churches, offices and hospitals for our classes. All locations are accessible to the handicapped and meet ADA requirements.

Each college or university campus involved in the NAMI on Campus program will provide the space for NAMI on Campus clubs and activities as part of general campus club support. Speaker Bureau presentations will use the facilities made available by the audience they serve, e.g. schools, community centers, etc.

V. Personnel: Project Organization and Staffing

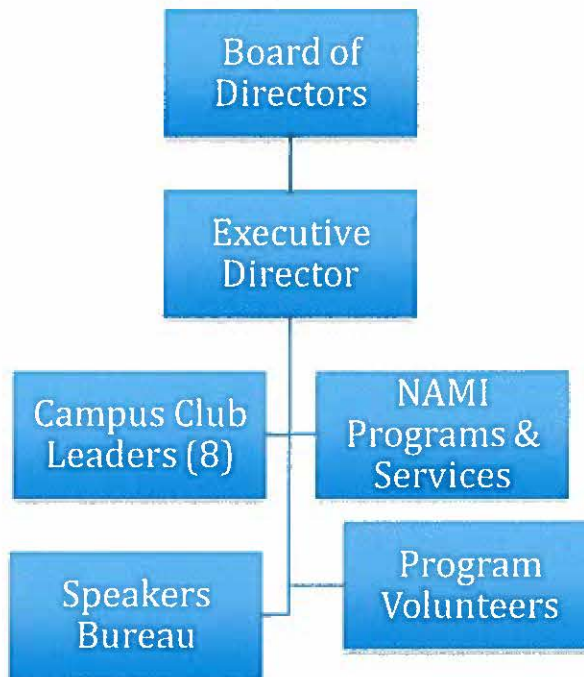
A. Proposed Staffing, Staff Qualifications, Supervision and Training

NAMI Hawai'i plans to dedicate 0.2FTE of the Executive Director's time to staffing the expansion of the NAMI on Campus Program and the NAMI Speakers Bureau over the first twelve months of State Grant-in-Aid funding. Volunteers from the community and Board of Directors will assist in supporting linkages and mental health resources for these programs, particularly on the neighbor islands.

NAMI Hawai'i's Executive Director has over 8 years of experience working in non-profit organizations including more than 8 years managing programs and/or staff. Members from the two existing NAMI on Campus clubs will assist with training new student club organizers and members. NAMI National will support the expansion of NAMI on Campus Clubs by providing technical support, informational resources, and online software for tracking and reporting activities. NAMI Hawai'i's Executive Director, supported by experienced volunteers, will provide supervision and technical support for the NAMI Speakers Bureau and its speakers.

NAMI Hawai'i received Grant-in-Aid funds in FY 2012 and FY 2014 to train and expand the Signature Program, Family-to-Family Education. This has allowed NAMI Hawai'i to develop a proven track record for supervising, training, and providing administrative direction relative to NAMI mental health programs.

B. NAMI Hawai'i Organization Chart



C. Compensation

Employee/Officer/Director	Annual Salary
Executive Director (0.6 FTE)	\$33,000
President (volunteer)	\$0.00

VI. Other

- A. Litigation – not applicable**
- B. Licensure or Accreditation– not applicable**
- C. Private Educational Institutions– not applicable**
- D. Future Sustainability Plan**

NAMI Hawai'i calendar year 2016 budget is currently based on obtaining 25% of its funding from major and regular individual donations and bequests, 50% from our Signature Fundraiser, NAMIWalks 2016, 4% from community support campaigns, and 21% from foundation grants. Government grants and funding from corporations are not yet included in the budget.

Receiving GIA funding would allow NAMI Hawai'i to expand programs as outlined in this application, move payroll costs towards former levels, and provide increased financial stability to NAMI Hawai'i. The Fundraising Committee will report to the Board of Directors regarding strategizing the NAMI Hawai'i fundraising mix to provide greater agility for our organization should an existing source of funding, such as Grant-in-Aid no longer be possible. A first step would likely be to consider funding from corporations.

E. Certificate of Good Standing

Attachment – DCCA Certificate of Good Standing dated January 08, 2016.

References

1. Kessler RC, Berglund P, Demler O, Jin R, & Walters EE. Lifetime prevalence and age-of-onset distributions of *DSM-IV* disorders in the National Comorbidity Survey Replication. *Arch Gen Psychiatry*. 2005; 62:593-602.
2. Any Mental Illness (AMI) Among U.S. Adults. (n.d.) Retrieved January 10, 2016 from <http://www.nimh.nih.gov/health/statistics/prevalence/any-mental-illness-ami-among-us-adults.shtml>
3. Eisenberg, D, Golberstein, E & Hunt, JB. Mental Health and Academic Success in College. *The B.E. Journal of Economic Analysis & Policy*. 2009;9(1), Article 40.
4. The Top Mental Health Challenges Facing Students (n.d.) Retrieved January 10, 2016 from <http://www.bestcolleges.com/resources/top-5-mental-health-problems-facing-college-students/>
5. Hunt, J & Eisenberg D. Mental Health Problems and Help-Seeking Behavior Among College Students. *Journal of Adolescent Health*. 2010; 46:3-10.
6. Rate, Number, and Ranking of Suicide for Each U.S.A. State, 2014. Retrieved January 10, 2016 from <http://www.suicidology.org/Portals/14/docs/Resources/FactSheets/2014/2014datapgsv1b.pdf>
7. Ten Leading Causes of Death by Age Group – 2013. Retrieved January 10, 2016 from http://www.cdc.gov/injury/wisqars/pdf/leading_causes_of_death_by_age_group_2013-a.pdf
8. Mental Health America, 2015. Retrieved January 10, 2016 from <http://mentalhealthhawaii.org/letter-to-editor-in-honolulu-star-advertiser/>
9. Trends in the Prevalence of Suicide-Related Behavior National Youth Risk Behavior Survey: 1991-2013 Retrieved January 10, 2016 from http://www.cdc.gov/healthyyouth/data/yrbs/pdf/trends/us_suicide_trends_yrbs.pdf
10. Lépine, J-P, & Briley, M. The increasing burden of depression. *Neuropsychiatric Disease and Treatment*. 2011; 7(Suppl 1), 3–7. <http://doi.org/10.2147/NDT.S19617>
11. Wood, AL & Wahl, OF. Evaluating the effectiveness of a consumer-provided mental health recovery education presentation. *Psychiatric Rehabilitation Journal*. 2006; 30(1): 46-53.
12. Opening Enrollment (Headcount, For-Credit Students only) as of: January 10 Retrieved from <http://www.hawaii.edu/iro/>

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BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2016 to June 30, 2017

Applicant: NAMI Hawai'i (NAMI on Campus, Speakers Bureau)

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	10,000			40,000
2. Payroll Taxes & Assessments	1,000			4,000
3. Fringe Benefits	2,000			8,000
TOTAL PERSONNEL COST	13,000			52,000
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	800			
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training	1,250			
6. Supplies	800			
7. Telecommunication				
8. Utilities				
9. Events/Special Activities	4,000			
10. Printing and Copying	3,120			
11. Club refreshments	3,450			
12. Presenter Stipends	360			
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	13,780			
C. EQUIPMENT PURCHASES	0			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	0			
TOTAL (A+B+C+D+E)	26,780			52,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	26,780	Kumi Macdonald 808-591-1297		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	[REDACTED SIGNATURE]		
(d) Total Private/Other Funds Requested	52,000	Date 1-22-16		
TOTAL BUDGET	78,780	Kumi Macdonald, Executive Director Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2016 to June 30, 2017

Applicant: NAMI Hawai'i - NAMI on Campus, Speakers Bureau

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POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	0.2	\$50,000.00	20.00%	\$ 10,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				10,000.00
JUSTIFICATION/COMMENTS: NAMI on Campus is an emerging program that involves considerable networking and coordination initially on the part of the Executive Director. As there are no other paid staff it is reasonable to estimate that the Executive Director will need to dedicate at least one day a week to the expansion and full implementation of this program throughout the post secondary educational institutions of Hawai'i.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2016 to June 30, 2017

Applicant: NAMI Hawai'i - NAMI on Campus, Speakers Bureau

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2016 to June 30, 2017

NOT APPLICABLE

Applicant: NAMI Hawai'i - NAMI on Campus, Speakers Bureau

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FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2014-2015	FY: 2015-2016	FY:2016-2017	FY:2016-2017	FY:2017-2018	FY:2018-2019
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: NAMI Hawai'i - NAMI on Campus, Speakers Bureau

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Not applicable				
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
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22					
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26					
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29					
30					

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**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

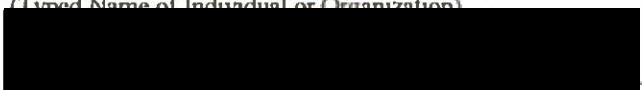
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

NAMI Hawai'i
(Typed Name of Individual or Organization)



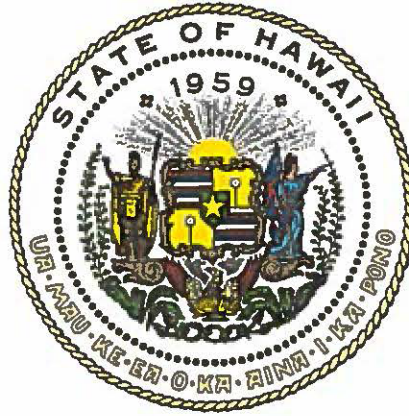
(Signature)

1-22-16

(Date)

Kumi Macdonald
(Typed Name)

Executive Director
(Title)



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

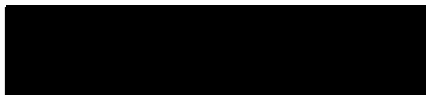
NATIONAL ALLIANCE ON MENTAL ILLNESS HAWAII

was incorporated under the laws of Hawaii on 06/07/1991 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 08, 2016



Director of Commerce and Consumer Affairs