

House District 12

Senate District 7

THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

DEPARTMENT OF AGRICULTURE _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual: Homestead Community Development Corporation

Dba: Homestead Community Development Corporation

Street Address:

Mailing Address: P.O. Box 646, Anahola, HI 96703

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name ROBIN PUANANI DANNER

Title President/CEO

Phone # (808) 652-0140

Fax # _____

E-mail robin.puanani.danner@gmail.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- OTHER
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

PLANNING AND DESIGN FOR DEVELOPMENT OF SUBSISTENCE AGRICULTURAL LOTS IN WAIHOLI, MAUI

4. FEDERAL TAX ID #:

5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2016: \$ 1,723,850

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0

FEDERAL \$ 0

COUNTY \$ 0

PRIVATE/OTHER \$ 0

BLOSSOM FEITEIRA, VICE PRESIDENT/TREASURER
NAME & TITLE

01.19.2016

DATE SIGNED

I. Background and Summary

Homestead Community Development Corporation ("HCDC") is a non profit community based organization established in 2004 to provide communities of the Hawaiian Homelands Trust opportunities to address their community infrastructure needs.

Based on Kaua`i, HCDC established the Kekaha Community Enterprise Center utilizing State, Federal, County and private funding to build a community center for the West-side Hawaiian homelands community of Kauai. This community Center provides the residents with a central meeting and gathering place.

The goal of this request is to provide 100 2-acre lots in Waiohuli, Maui. This project will provide 100 subsistence agricultural lots to applicants currently on the Department of Hawaiian Home Lands ("DHHL") Agricultural Waiting list for the island of Maui.

Currently, there are 4,100 beneficiaries on the DHHL Agricultural Wait list for the island of Maui, with the oldest at number one, on the list since 1963. The last time DHHL awarded agriculture lots took place in 1985. They awarded 66 2-acre lots in Keokea, Maui.

II. Service Summary and Outcomes

This project will encompass approximately 300 acres of land in Waiohuli, Maui and will include the establishment of 100-2 acre lots for agricultural development, roads built to county codes for rural communities, utilities and a water line. This project will also include all offsite and other necessary onsite improvements that will be conducive to a farming community such as water tanks for water storage, additional water lines for the delivery of non-potable water sources for farming. The cost of this project is estimated to be approximately \$25,000,000.

The topography of the land in Waiohuli ("Roiling Waters") tends to lend itself to flash flooding and storm runoffs. Infrastructure in this area of Kula, Maui will be carefully implemented using the natural flow and landscaping to mitigate any potential damage due to flooding and storms. Initial estimates for the cost on a per lot basis was for \$250,000 per lot. As such, plans for the development of this area for residential development were put on hold permanently.

However, historically, if the land is developed in a way that is more in keeping with the natural landscaping and flow, the ability to use these lands for farming becomes very much a reality.

In this first year of development, HCDC will pursue the necessary documents and maps for the area and begin the planning efforts. Necessary environmental reviews

and compliance requirements will also be acquired for the project. All permit applications necessary to the project will be submitted, and consultants will be contracted for the planning and development of the project.

As this project is focused on agricultural development and not residential, the expending agency can assist in this development as well as the promotion of small-scale subsistence agricultural activities as its primary focus.

III. Financial

Please see budget forms attached.

As of this application deadline, HCDC will not seek out other funding sources for this project at this time. In keeping with a development timeline, this first phase of development will require an investment of time and money in order to pursue other avenues of funding in the future.

IV. Experience and Capability

A. Necessary Skills and Experience

HCDC is a community development organization organized as a 501(c)(3) organization. Staffing is made up of one person, the CEO, who serves in a volunteer capacity.

The current CEO has an extensive background in community development including grantwriting, administration, and finance, and in construction.

HCDC is a fairly new organization, formed in 2010 to assist homestead communities with community and economic development projects. Based on the island of Kauai, HCDC developed several highly successful projects for the Kauai homestead community, including:

Anahola Marketplace. This 10-acre site is home to a café, small cottage based industries and a thrift store. Located on the Kaumuali'i Highway, Anahola Marketplace enjoys visits from both residents and visitors to Kauai.

Kumu Camp. Kumu Camp is a family-based camping area established at Anahola Beach, Kauai. This area was a known haven for substance abuse, homelessness and criminal activity. HCDC, working with the homestead community, established a campground with tentalos, hot showers and a community area for gathering and activities. Kumu Camp provides employment opportunities and is responsible for cleaning up the area and putting it back in the hands of the community to enjoy.

Kekaha Community Enterprise Center. The Kekaha Community Enterprise Center ("KCE") serves as the only neighborhood-gathering place for the homestead community in West Kauai. KCE provides the Kekaha, Makaweli and Hanapepe

community with space to meet, hold community meetings, and convene workshops and family gatherings.

HCDC is also responsible for the development of the largest solar farm on Kauai. Working in partnership with Kauai Island Development Corporation, HCDC played an integral role in securing the land necessary for the development of the solar farm, securing community support and realizing a new employment opportunity for the community members.

B. Facilities

HCDC currently operates out of an abandoned home that was once used by drug dealers. Re-possessed by the Department of Hawaiian Home Lands, the Anahola Hawaiian Homes Community Association purchased the home and renovated it to be used by community organizations working in the community.

For this project on Maui, HCDC will secure facilities to operate out of during the planning and construction phase of the project.

V. Personnel: Project Organization and Staffing:

A. Proposed Staffing, Staff Qualifications, Supervision and Training

For this request, there will be two persons responsible for this project.

The CEO will be responsible for the overall supervision of the project and all negotiations for consultants and contract negotiations, community engagement and compliance requirements for this project. The CEO will also be responsible for the monitoring of the "On-the-ground" staff person on island.

The CEO of Homestead Community Development Corporation has over 15 years of Community Based Development and is well versed in the compliance process of the State, up to and including all permitting, compliance in environmental review and community engagement.

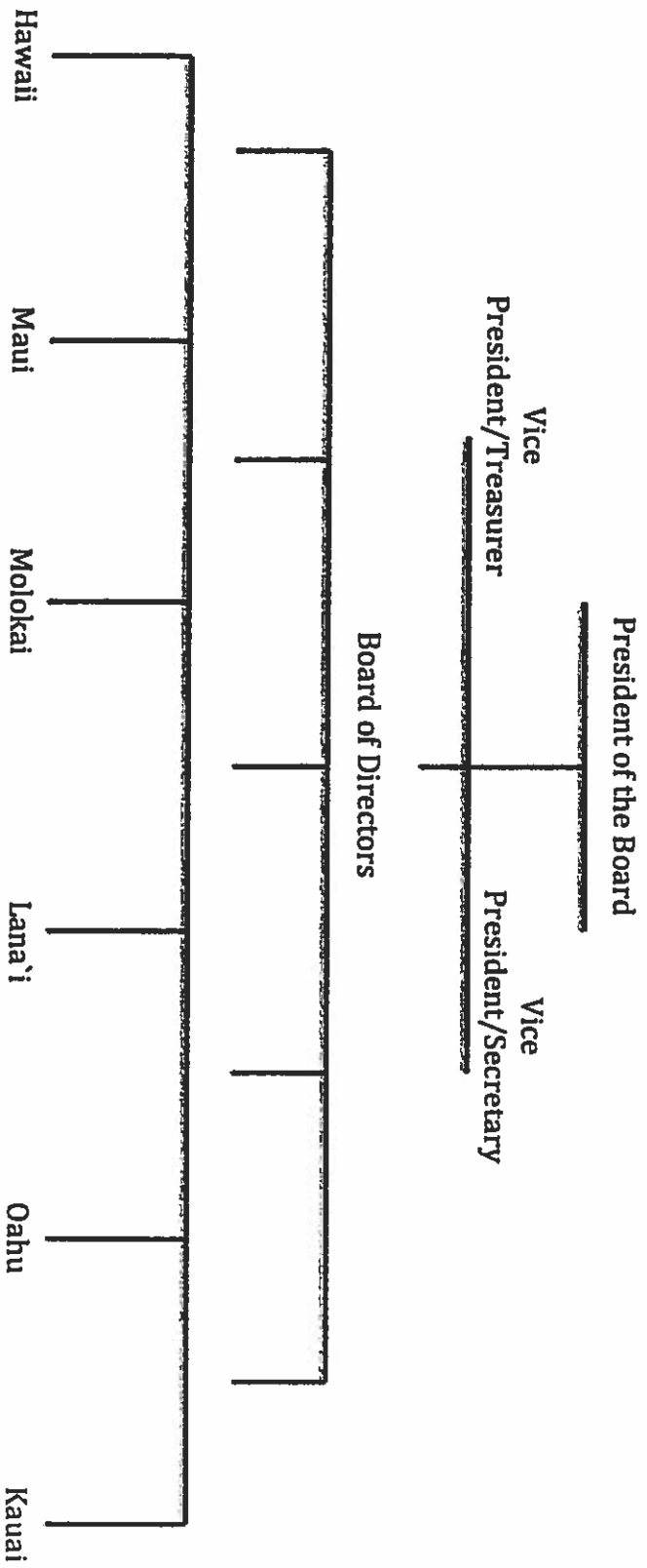
A staff person will be hired for the day-to-day administration and community engagement activities. This will be a full-time position responsible to and under the direct supervision of the CEO. This position will also work closely with all the consultants on the island and report to the CEO on the on-going activities. This position will be responsible for all logistics of the project.

B. Organization Chart

See attached.

C. Compensation

Homestead Community Development Corporation
Organizational Chart



Staff salaries identified in this budget request are to fund one position only, that is the person on the island of Maui. This position is identified as a project-based position and not a permanent part of the organization.

VI. Other

A. Litigation

There are no pending litigation to which HCDC is a party to, including any outstanding judgments.

B. Licensure or Accreditation

HCDC is a non-profit 501(c)(3) organization registered with the State of Hawaii. HCDC is a community development organization whose role is to assist communities on Hawaiian Homestead Trust Lands to meet the social, economic, political and cultural needs of the community.

The request of funds will be used for the development as stated, and not for the support or benefit of a sectarian or nonsectarian institution.

C. Private Educational Institutions

This grant will not be used to support or benefit a sectarian or nonsectarian private educational institution.

D. Future Sustainability Plan

The project in its entirety will cost approximately \$25 million. For this first year, we anticipate that the cost will be approximately \$1.3 million. This amount will provide for environmental studies, Archaeological Surveys, community consultations, planning and design, and permit fees.

HCDC will use this initial phase to seek out additional funding for the next phase of this project.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2016 to June 30, 2017

Applicant: Homestead Community Development Corporation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	45,000			
2. Payroll Taxes & Assessments	14,850			
3. Fringe Benefits				
TOTAL PERSONNEL COST	59,850			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	12,000			
2. Insurance	9,000			
3. Lease/Rental of Equipment	6,000			
4. Lease/Rental of Space	24,000			
5. Staff Training	1,000			
6. Supplies	6,000			
7. Telecommunication	1,200			
8. Utilities	4,800			
9. plans	1,600,000			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	1,664,000			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	1,723,850			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	1,723,850	Blossom Feiteira		01-19-2016
(b) Total Federal Funds Requested		[REDACTED]		Phone
(c) Total County Funds Requested		[REDACTED]		01-19-2016
(d) Total Private/Other Funds Requested		Signature of Authorized Official		Date
TOTAL BUDGET	1,723,850	Blossom Feiteira		
		Name and Title (Please type or print)		
		Vice President/Treasurer		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2016 to June 30, 2017

Applicant: Honestead Community Development Corporation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Project Coordinator	1	\$59,850.00	100.00%	\$ 59,850.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
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				\$ -
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				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				\$ 59,850.00

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2016 to June 30, 2017

Applicant: Honestead Community Development Corporation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2016 to June 30, 2017

Applicant: Honestead Community Development Corporation

TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
		FY: 2014-2015	FY: 2015-2016			FY:2016-2017	FY:2017-2018
PLANS: ER, AIS, Permit fees, Planning				1300000			
LAND ACQUISITION				50000			
DESIGN				250000			
CONSTRUCTION				n/a			
EQUIPMENT				n/a			
TOTAL:				1,600,000			
JUSTIFICATION/COMMENTS:							

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: Honolulu Community Development Corporation

Contracts Total:

0

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	n/a				
2					
3					
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**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Homestead Community Development Corporation

(Typed Name of Individual or Organization)



(Signature)

01-19-2016

(Date)

Blossom Feitaira

(Typed Name)

Vice President/Treasurer

(Title)