

House District 15

Senate District 8

THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): DEPARTMENT OF LAND & NATURAL RESOURCES -DOFAW

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Garden Island Resource Conservation & Development, Inc.
Dba:

Street Address: 4253 Rice Street, Suite C
Lihue HI 96766

Mailing Address: same

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name GILBERT P. KEA

Title President

Phone # 808-246-0004

Fax # 808-246-0004

E-mail gircdnew@gmail.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

KOKEE RESOURCE CONSERVATION PROGRAM ASSISTING WITH THE MAINTENANCE OF WAIMEA AND KOKEE STATE PARKS WITH INVASIVE SPECIES ERADICATION ALONG THE STATE HIGHWAY ACCESS ROADS; AND WITHIN THE PARK BOUNDARIES.

4. FEDERAL TAX ID #: _____

5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2017: \$ 100,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 70,000

FEDERAL \$ 0

COUNTY \$ 0

PRIVATE/OTHER \$ 73,000

[Redacted Signature]

OWEN S. MOE, VICE PRESIDENT

1/15/2016

AUTHORIZED SIGNATURE

NAME & TITLE

DATE SIGNED



RECEIVED
1/21/16 MA

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background:
Garden Island Resource Conservation and Development (GIRC&D), Inc. is a community-based nonprofit corporation whose mission is to prudently use natural and human resources to improve and enhance Kauai County's economy, social fabric, and fragile island environment. GIRC&D, Inc. was incorporated in January 1991; authorized by Congress in February 1992; and received its 501(c)3 IRS designation in August 1993. A 9-member volunteer Board of Directors, representing diverse facets of the Kauai community, directs the organization. Since its inception, GIRC&D has worked to fulfill its vision: "The community working together towards a harmonious relationship with the environment." Currently our board umbrellas 26 projects via seven committees: Agriculture, Community Development, Cultural Awareness, Forestry, Infrastructure, Parks and Recreation, and Invasive Species. GIRC&D has managed over \$2.5 million in grants for the County of Kauai, State of Hawaii, Federal and private foundations and donors.

The Kokee Resource Conservation Program (KRCP), a project of GIRC&D since 2006, will complete the proposed project. KRCP was created in 1998 as a pilot program to provide natural resource management for selected areas of the 26,000 acre Kokee and Alakai region. The program has thrived with the help of grants and partnerships. KRCP has removed over 11,091,500 invasive weeds from 10,983 acres with 29,280 volunteers putting in 155,429 hours (including repeat acres and repeat volunteers). In the course of transecting for weeds, new populations of many listed Hawaiian endangered plants have been found.

2. The goals and objectives related to the request:

KRCP will preserve selected areas of native forest ecosystems in Kokee, Waimea Canyon, and Na Pali Coast State Parks by removing non-native invasive plants. The project will involve the public as volunteers and partnerships with other conservation agencies, which greatly leverages the funding.

This project seeks to preserve one of the most valuable and unique forests in the state of Hawai'i, important to the United States for the large number of endangered species found there. Preservation of the structure and composition of native montane mesic forest in the watershed is the primary goal, and the continual suppression of invasive weeds should maintain native dominance in selected areas of this region.

A further long-term conservation outcome is that forest conservation can be folded into the life of the community. In order to insure the success of forest restoration and long-term threat-abatement, an educated volunteer workforce, under the guidance of trained and knowledgeable field staff, is essential. Koke'e's native forests, containing many culturally precious plants that do not occur anywhere else in the world, need to be recognized by residents of Hawai'i for both their global rarity as well as the personal heritage they represent for all Hawaiians.

KRCP's service learning projects in the forest, involving education and preservation of native Hawaiian plants, will encourage the continued perpetuation of the Hawaiian culture through "malama 'āina", to care for the land. KRCP provides a "tide pool" of conservation talent, since many KRCP student interns and volunteers go on to jobs in conservation occupations. Seven are currently working for DLNR on Kauai alone. All grow into ardent advocates for environmental stewardship. Any community needs a "wilderness", and one that is uniquely Hawaiian and supports the culture will continue to attract community volunteers committed to its preservation.

3. The public purpose and need to be served:

The much-visited Kokee, Waimea Canyon, and Nā Pali Coast State Parks encompass 12,386 acres on northwest Kauai. This ecologically rich region contains many native plant communities, including the rare Koa/'Ōhi'a Montane Mesic Forest. There are more than 100 endangered species and an additional 31 rare plant taxa found in scattered locations throughout the Kokee plateau. One-third of the federally listed endangered and threatened species are endemic to Hawai'i and three-fourths of the nation's extinct plant and bird species once lived only on our islands.

Kokee's ecosystems are threatened by aggressive weeds, which invade and literally displace the native forest species. Invasive weed control has been identified as a high priority in the recovery plans of nearly all the endangered species on Kauai, and unless there is a strategic and sustained effort to control these weeds, the core native forests will be irreversibly converted to non-native vegetation.

The State Parks budget does not include funding for natural resource management for these 12,386 acres of forested natural area in northwest Kauai; it generally only provides funding for developed acres such as caretaker positions to mow lawns, clean toilets, collect and haul trash, and other maintenance of developed facilities. This is a huge gap of funding since the state is mandated to protect endangered species and their habitat, and the cost of removing invasive weeds can average \$1,000 per acre, totaling \$12 million for these parks.

To manage these unique ecosystems in a sustainable manner for the conservation of biological diversity, threat abatement of invasive species is crucial in this generation. The alarm needs to be sounded that much of the mesic, accessible forest is being lost on our watch. KRCP's work is essential to the survival of special native plant communities and endangered species in Kokee. This project will increase stewardship of the environment by resident and visitor volunteers. The protection of Hawaiian native forest in accessible areas is critical to Hawaiian practitioners, critical for future generations, and critical to world biodiversity

4. Describe the target population to be served:

This project provides a framework for Hawaii residents to volunteer to preserve their native forest. At least 500 volunteers will directly benefit. The project will also increase eco-tourism and voluntourism. Visitors who volunteer make a more meaningful connection to Hawaii. Forest stewardship by volunteers leverages funding and creates public commitment for conservation. When visitors work together with local volunteers, a deeper connection is made between people and place, creating a special spirit of aloha.

The larger benefit is that visitors to Kokee, a million a year, and future generations will be able to experience preserved native ecosystems, and those educated will spread the knowledge through their communities. Hawaiian practitioners will benefit because the special plants significant for Hawaiian culture will be preserved in accessible areas.

In a global sense this unique natural resource serves a much wider community, as Hawai'i is known as "the endangered species capital of the World". Therefore KRCP serves as educators and stewards for not only the over 65,000 residents of Kauai, but for the state-wide, national and international communities as well.

KRCP links Kauai's State Parks and Forest Reserves to the community by providing public education about native forest processes as well as encouraging local citizens, local school groups, and college interns to participate as volunteers in the conservation project. The personal connection between local citizens and local public lands is the most significant impact of our volunteer program, by implementing conservation through applying education. KRCP's hands-on

approach of volunteers working in the forest is the best way to learn about real solutions to saving the fragile ecosystems of this island.

KRCP attracts volunteers from all islands of Hawai'i, the continental US, and countries around the world. Volunteers come from all walks of life, diverse ethnic groups, and all ages from 5 to 75 years. The dedication of our volunteers is highlighted by the fact that many people and many groups volunteer multiple times each year and/or return year after year. This thriving program has about 68% repeat volunteers and volunteer groups, providing an inspiration to community service. The awareness and commitment that the KRCP volunteer program creates have made a huge contribution to sustaining native forest and making its future protective management possible. Our work helps to guarantee the preservation of this precious but disappearing resource for generations to come.

5. Describe the geographic coverage.

The geographic coverage is northwest Kauai, in Kokee State Park, Waimea Canyon State Park, and Na Pali Coast State Park, including Kalalau.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

For \$100,000, KRCP will transect and remove invasive weeds from at least 100 acres of native forest in the Kokee region. This will include volunteer recruitment, training, housing when needed, coordination and supervision of volunteers in service learning projects. Staff will train volunteers and interns on plant identification both native and non-native, GPS use, transecting methods, weed control methods, and data collection and entry.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The project will be completed incrementally and continually throughout the year, with 25 acres projected to complete each quarter, totaling 100 acres.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;

All weed control operations will utilize current mapping data gleaned from the new remote sensing survey which details weed distribution and density across the region. Field personnel will continually collect spatial and numerical data during control operations using Garmin GPS units. Data will be downloaded and compiled in ArcGIS 9.3.1. These platforms are widely compatible with conservation organizations operating in the Pacific. This data contributes towards a baseline data set for surveys and evaluations conducted every 5 - 10 years. Volunteer and contributed labor data is also collected.

The outcomes are achievable because of the strategies used and the partners involved. The Kauai Watershed Alliance's (KWA) broad reaching Kauai Watershed Management Plan, completed in 2005 by The Nature Conservancy (TNC), combines the resources of State, Federal, business and private agencies towards the preservation of these native wilderness regions. Costing over 5 million dollars over six years, the plan is ambitious but the need is such that all partners anticipate its complete implementation. Part of the plan focuses on preventing the most problematic, habitat-modifying weeds from invading the most ecologically intact forests. KRCP is implementing a portion of the invasive weed control objectives of the Plan. Other partners besides KWA and TNC are DLNR, National Tropical Botanical Garden (NTBG), the Plant Extinction Prevention Program (PEPP), USF&WS, KUPU and the Hawaii Youth Conservation Corps, Kaua'i Invasive Species Committee (KISC), Plant Pono, Kauai Forest Bird Recovery Program (KFBRP), and Hawaii Department of Education.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The measures of effectiveness will be the number of acres completed (100) and maps of them, along with summaries of all the other data collected such as number of volunteers (500), volunteer hours, and numbers and species of invasive weeds removed. For public outreach, measures will be the number of public community events attended with an educational display booth (4), the number of partner interactions (8), educational programs, the number of interns trained (3), and the number of volunteers reached through service learning projects in the forest.

The natural resources of Hawai'i contain magnificent ecosystems that are unique in the world, and need protection immediately. Preserving the biodiversity of this unique region will only be realized by keeping pressure on the invasive species.

KRCP is addressing these concerns with work on the ground to preserve selected areas of these upland forests and involve the community in resource conservation.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

See attached budget form

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2017.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
40,000	30,000	15,000	15,000	100,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2017.

Applications have been submitted and are pending notification or have yet to be submitted for the following:

Atherton Foundation \$5,000
Kauai Invasive Species Committee \$21,000
Plant Extinction Prevention Program fence construction \$30,000
The Nature Conservancy \$40,000
Donations \$15,000
Hawaii Community Foundation \$70,000
US Fish and Wildlife Service \$32,000
Total: \$213,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts and grants it has been and will be receiving for program funding.

See attached form 2016GIAPage 9 Titled: Government Contracts and/or Grants

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2015. \$40,880 in current assets remaining

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

KRCP was created in 1998 as a pilot program to provide natural resource management for selected areas of the 26,000 acre Kōke'e and Alakai region. The program has thrived with the help of grants and partnerships totaling \$2.3 million since 2006. KRCP has removed over 11,091,500 invasive weeds from 10,983 acres with 29,280 volunteers putting in 155,429 hours (including repeat acres and repeat volunteers). In the course of transecting for weeds, new populations of many listed Hawaiian endangered plants have been found.

Funding sources and partners include Department of Land and Natural Resources, National Tropical Botanical Garden (NTBG), the Plant Extinction Prevention Program (PEPP), USFish & Wildlife Service, KUPU and the Hawaii Youth Conservation Corps, Kaua'i Invasive Species Committee (KISC), Plant Pono, Kauai Forest Bird Recovery Program (KFBRP), and Hawaii Department of Education.

KRCP has a proven track record with invasive weed management over 17 years, and KRCP staff is knowledgeable on local flora and fauna identification, restoration and weed management techniques. Staff receives on-the-job training in resource management and safety.

KRCP has a working relationship with DLNR State Parks. Please see attached Memorandum of Understanding.

Contracts

2013

Annie Sinclair Knudsen Fund \$5000
Cooke Foundation \$5000
DLNR-Incipient \$20,000
Hawaii Tourism Authority \$40,000
Anonymous Foundation \$50,000
The Nature Conservancy \$55,000
Disney Worldwide Conservation Fund Year 2 \$25,000

2014

Cannon Fund \$15,000
Disney Worldwide Conservation Fund Year 3 \$25,000
DLNR Rain Follows the Forest Initiative WP14 \$50,000
USFWS-Blue Hole/Kuia Unit C \$10,000
National Fish and Wildlife Foundation \$75,000
Hawaii Tourism Authority \$20,000
DLNR-Incipients \$30,000
The Nature Conservancy \$51,240

2015

Disney Worldwide Conservation Fund Year 4 \$25,000
DLNR-Watershed Protection Grant \$50,000
Hawaii Tourism Authority \$20,000
The Nature Conservancy \$43,920
Hawaii Community Foundation FLEX \$10,000
Hawaii Community Foundation Serendipity \$10,000
The Nature Conservancy Fence's \$15,750

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

KRCP currently rents office space from Hui o Laka at the Kokee CCC camp. State Parks has provided baseyard space and a building for storing field equipment and staging daily operations. These are adequate for staffing of 4-5 people and 5-20 interns and volunteers per day with occasional large groups of 20-40 volunteers.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

All of the staff participates in continuing education and training to insure the skills and knowledge remains current. Key staffs are:

Kathryn Cassel-Program Coordinator: Founded KRCP in 1998 and has spent 17 years coordinating KRCP and removing invasive species from Kaua'i's forests by overseeing all positions in the daily operations as well as grant writing

Cherith Andrade- Program Manager; has ten years of administrative experience and has been with KRCP for 6 years. She takes care of the daily office operations, the volunteer/intern program, grant management, bookkeeping, community outreach, and all other duties assigned by the Program Coordinator.

Eben Manini- Lead Field Technician: Has 9 years working for KRCP. He assists in training and coordinating interns/volunteers in the removal of invasive weeds, outplanting of native plants, and watershed management. He also takes care of equipment & vehicle maintenance and has a ranching and land management background.

Spencer Kashiwa has a Bachelors Degree in Natural Resource Management from UH Manoa. He started with KRCP in 2014 as an intern and was hired in 2015 as a full time field technician assisting the Lead.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Refer to 5A above for KRCP staff descriptions

GIRC&D Organization Chart. See attachments

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

Kathryn Cassel Program Coordinator \$54,000
Cherith Andrade Program Manager \$54,000
Eben Manini Lead Field Technician \$53,000

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

C. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not Applicable

D. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2016-17 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2016-17, but
- (2) Not received by the applicant thereafter.

Since becoming a project of GIRCD in 2006, Katie has been able to secure \$2.5 million in income to sustain KRCP's efforts in protecting the native forest. KRCP will continue to seek for sources of funding through private foundations as well as state and federal sources. Katie Cassel continues to build relationships

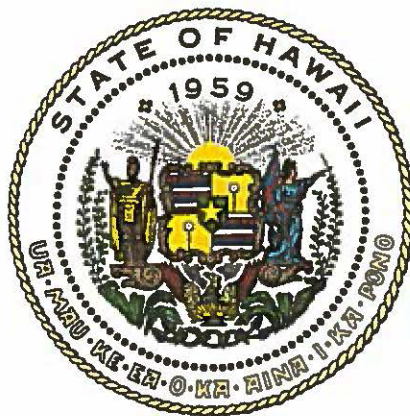
with various funders who support and value the conservation work she oversees in Kokee. Kauai.

E. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2015.

F. Attachments

- 1. Budget Request by Source of Funds**
- 2. Budget Justification-Personnel Salaries and Wages**
- 3. Budget Justification-Equipment and Motor Vehilces**
- 4. Budget Justification-Capital Project Details**
- 5. Government Contracts and/or Grants**
- 6. Memorandum of Understanding for KRCP**
- 7. GIRCD Organization Chart**



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

GARDEN ISLAND RESOURCE CONSERVATION & DEVELOPMENT, INC.

was incorporated under the laws of Hawaii on 01/28/1991 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 19, 2016



Director of Commerce and Consumer Affairs



BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2016 to June 30, 2017

Applicant: _____ Garden Island Resource Conservation & Development, Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	67,550			120,400
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	67,550			120,400
B. OTHER CURRENT EXPENSES				
1. Administrative Fee	10,000			21,500
2. Insurance	3,000			3,400
3. Miscellaneous				6,500
4. Lease/Rental of Space	1,500			1,700
5. Staff Training				1,000
6. Supplies	500			7,700
7. Auto Maintenance and Gas	2,500			6,500
8. Utilities	450			4,500
9. Volunteer Housing	2,500			4,700
10. Helicopter Transport	3,500			10,600
11. Internship Program	5,500			4,500
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	29,450			72,600
C. EQUIPMENT PURCHASES	3,000			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	100,000			193,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	100,000	Owen S. Moe		808-246-0004
(b) Total Federal Funds Requested		Name (Please type or print)		Phone
(c) Total County Funds Requested	0			Jan. 15, 2016
(d) Total Private/Other Funds Requested	193,000	Signature of Authorized Official		Date
TOTAL BUDGET	293,000	Owen S. Moe, Vice President		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2016 to June 30, 2017

Applicant: _Garden Island Resource Conservation & Development, Inc.

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Program Coordinator (Overall)	40 hours per week	\$54,000.00	35.00%	\$ 18,900.00
Program Manager	40 hours per week	\$54,000.00	35.00%	\$ 18,900.00
Lead Field Technician	40 hours per week	\$53,000.00	35.00%	\$ 18,550.00
Field Technician	40 hours per week	\$32,000.00	35.00%	\$ 11,200.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				67,550.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2016 to June 30, 2017

Applicant: Garden Island Resource Conservation & Development, Inc

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Iridium Satellite Phone	2.00	\$1,500.00	\$ 3,000.00	3000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	2		\$ 3,000.00	3,000

JUSTIFICATION/COMMENTS:

A satellite phone is our main form of communication while working in remote areas. Our current phone is over 10 years old and we have been advised by Pacific Wireless Communications technician (our sat phone servicer) that our phone will soon be out of date.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2016 to June 30, 2017

Applicant: Garden Island Resource Conservation & Development, Inc. NOT APPLICABLE _____

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2014-2015	FY: 2015-2016	FY:2016-2017	FY:2016-2017	FY:2017-2018	FY:2018-2019
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: Garden Island Resource Conservation & Development, Inc.

Contracts Total: 372,300

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Department of Land and Natural Resources Rain Follows the Forest Initiative	1/1/2014-6/30-2015	DLNR-DOFAW	State	50,000
2	National Fish And Wildlife Foundation	1/1/2014-12/31/2014	NFWF	US	75,000
3	US Fish and Wildlife Foundation BlueHole/Kuia	9/17/2013-8/31/2015	USFWS	US	10,000
4	Department of Land and Natural Resources Incipients	3/15/2014-3/15/2015	DLNR-DOFAW	State	30,000
5	Hawaii Tourism Authority	1/1/2014-12/31/2014	HTA	State	20,000
5	Dept of Land and Natural Resources-Retrofit Bog Fencese-Alakai Wilderness Preserve	7/25/2011-3/25/2012	DLNR-DOFAW	State	47,300
7	Dept of Land and Natural Resources-Bog Weeding	2/13/2012-2/12/2013	DLNR-DOFAW	State	30,000
8	Hawaii Tourism Authority	3/1/2013-2/28-2014	HTA	State	40,000
9					
10	Department of Land and Natural Resources Watershed Protection Grant-Awardedfor 2016 but pending Purchase Order	Pending	DLNR-DOFAW	State	50,000
11	Hawaii Tourism Authority	1/1/2016-12/31-2016	HTA	State	20,000
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					

**Memorandum of Understanding for the Kōke'e Resource Conservation Program
in Kōke'e and Waimea Canyon State Parks**

This agreement is between the following parties: Garden Island Resource Conservation & Development, Inc., (GIRC&D, Inc.); Division of State Parks, Department of Land & Natural Resources, (State Park); and Kōke'e Resource Conservation Program (KRCP). It makes possible the Kōke'e Resource Conservation Program (KRCP), a volunteer-based program to assist State Parks in invasive weed control and other natural resource management projects in Kōke'e and Waimea Canyon State Parks.

Garden Island Resource Conservation & Development:

- Receives and deposits grant funds, keeping program-specific funds in a separate account designated "GIRC&D-KRCP"
- Pays salary, insurance, project oversight and other project expenses from grant funds received (salary to be paid through Pro Service Hawaii).
- Maintains master files of all grant documents
- With the exception of submission of grant applications, GIRC&D shall have no responsibilities hereunder unless and until said grant is awarded inclusive of all budgeted items set forth above.

Kōke'e Resource Conservation Program:

Conducts non-native invasive weed removal with interns and volunteers. Interns and volunteers are given orientation and training in plant identification, orienteering and transecting, and weed treating methods. Data is recorded including number and species of weeds treated, volunteer and staff hours, and the acreage is gps'd and mapped.


Division of State Parks:

Allows GIRC&D and Kōke'e Resource Conservation Program to remove non-native invasive species within Kōke'e and Waimea Canyon State Parks as delineated by attached map.

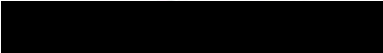
The length of the agreement shall be for five years.

All parties to this agreement reserve the right to withdraw from the agreement. Withdrawal from this agreement shall be in writing with two weeks advance notice. This agreement can also be superseded by subsequent more formal agreement. GIRC&D reserves the right to suspend this program and return unexpended grant funds in the case that any of the other parties withdraw.


The general and specific conditions outlined in this letter of agreement are agreed to by:

 President
for Gilbert P. Kea, Vice President
Garden Island Resource Conservation & Development, Inc.

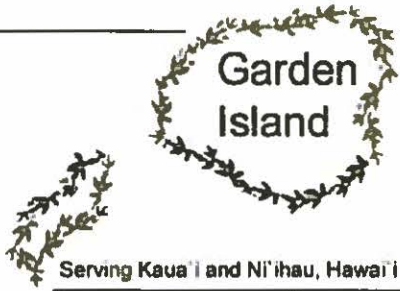
Date: 5/1/2012


Daniel S. Quinn, State Parks Administrator
Department of Land & Natural Resources
Division of State Parks

Date: 4/25/12


Kathryn M. Cassel, Program Coordinator
Kōke'e Resource Conservation Program

Date: 5/2/12



Resource Conservation & Development, Inc.

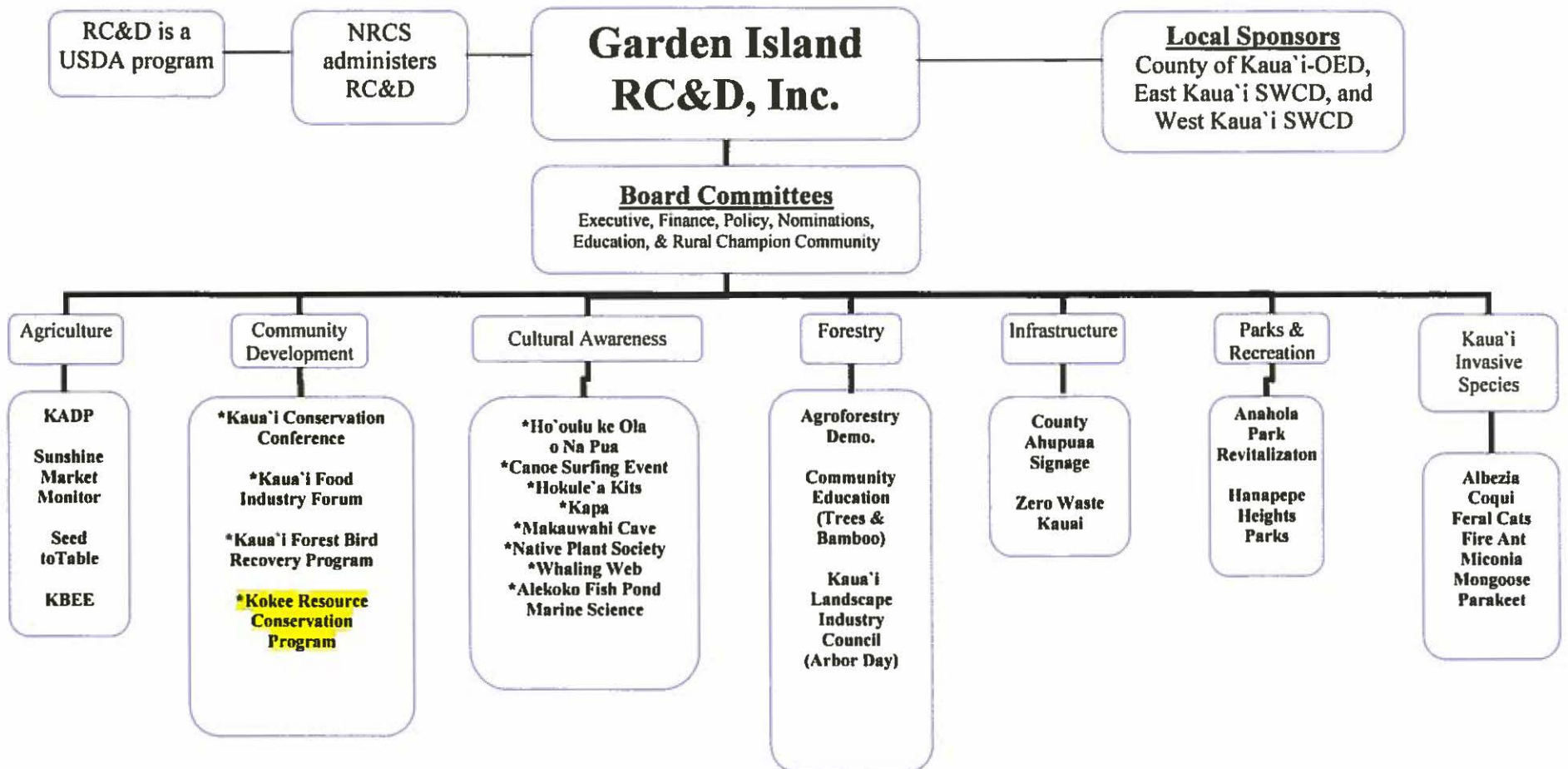
Serving Kaua'i and Ni'ihau, Hawai'i

4253 Rice Street, Suite C, Lihu'e, HI 96766-1102

Vision: Malama `Aina o Kaua'i. The community working together towards a harmonious relationship with the environment.

Mission: To carry out a plan for the orderly conservation, development, and prudent use of natural and human resources to improve economic, social, and environmental opportunities for the people of Kaua'i County.

Phone (808) 246-0004, Email: gircdnew@gmail.com



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Garden Island Resource Conservation & Development, Inc.

(Typed Name of Individual or Organization)



(Signature)

1/19/2016
(Date)

Owen S. Moe

(Typed Name)

Vice President

(Title)