

House District 10
Senate District 6

THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

Db/a: FRIENDS OF MOKUULA

Street Address: 505 FRONT STREET
SUITE 221

Mailing Address: LAHAINA, HI 96761

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name BLOSSOM FEITEIRA

Title EXECUTIVE DIRECTOR

Phone # 808-661-2659

Fax # 808-661-1676

E-mail blossom@mokuula.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
 FOR PROFIT CORPORATION INCORPORATED IN HAWAII
 LIMITED LIABILITY COMPANY
 SOLE PROPRIETORSHIP/INDIVIDUAL
 OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

RESTORATION OF MOKU'ULA
ISLAND AND LOKO O MOKUHINIA -
LAHAINA, HI 96761

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: [REDACTED]

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2017: \$ 1,204,953

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
 EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE
AT THE TIME OF THIS REQUEST:

STATE \$ [REDACTED]

FEDERAL \$ [REDACTED]

COUNTY \$ [REDACTED]

PRIVATE/OTHER \$ 305,333

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[REDACTED]

BLOSSOM FEITEIRA, EXEC. DIRECTOR
NAME & TITLE

01-21-2016
DATE SIGNED



RECEIVED
1/22/16 *Mer*

I. Background and Summary

The Friends of Moku'ula, Inc. is a non profit organization founded in 1995 whose purpose is to restore the sacred island of Moku'ula and Loko O Mokuhinia.

Located in Lahaina, Maui, and the area also known as Malu-ulu-o-lele Recreational Park sits above one of the most sacred sites in Hawaii. Documented as far back as the 15th century Moku'ula was the home and spiritual sanctuary of Maui's highest ranking royalty in Hawaii's history. From the line of Pi'ilani, Moku'ula chiefs include Kekaulike, Kahekili and of course Kauikeauoli, who, as Kamehameha III, established the Constitutional Monarchy that is known as the Kingdom of Hawaii. His mother, Mo'I Wahine Keopuolani resided at Moku'ula as a child, and returned to Lahaina as the wife of Kamehameha the Great. The fishpond, Loko O Mokuhinia was home to the Mo'o Akua, Kihawahine. Beginning life as Kala'aiheana, she was the daughter of Pi'ilani. Upon her death, an ancient ritual was performed, and she transformed to Kalamaula Mokuhinia Kihawahine.

The purpose of this grant request is to begin the restoration activities for Moku'ula and Loko O Mokuhinia. The activities that will be funded by this request include the excavation and removal of approximately three acres of fill that will uncover six significant features already identified, uncover and repair the island perimeter wall, and restore a portion of the pond area.

Known as the Moku'ula Complex, it is listed on the National List of Historic Sites and the State List of Historic Sites. It is part of the historic district of Lahaina, and will serve the West side community of Maui as a key site for visitors and residents alike.

II. Service Summary and Outcomes

This project is 20 years in the making. The plans for the restoration of the island and pond include a careful uncovering of the layers of fill that was used starting in 1914. Both underground springs and surface water fed the pond from Kahoma and Kauaula streams. When sugar began water diversions, the pond became stagnant and a potential health hazard. At the same time the community was in need of a place for recreational activities. It was decided that they would fill the pond and use the area as a community recreational area. In total there were five layers of fill in the pond and over the island, including dredging material from the Lahaina harbor improvements in 1955.

Archaeological Surveys completed in 1993 and 1995 confirmed the existence of Moku'ula and the pond, along with several features of the area surrounding the pond. Our project scope will be focused on the restoration of these six areas, and will be primarily data recovery of any artifacts that are discovered.

Because of the significance of the area, mechanical means of removal of the fill will be limited to the perimeter of the island and will only remove approximately 2 feet of fill. The rest of the excavation activities will be remove an additional five to seven feet of fill down to the pond sediment and will be done using manual labor. Fill that has been removed from the perimeter area will be moved to another part of the project area to be sifted and cleaned, with any significant find washed and cataloged for future display.

The work plan developed for the restoration of Moku'ula and the pond has been divided into eight specific areas. Each area will be excavated using a significant feature as its focus of work. Once the entire fill has been removed from the section, a team of experts in archaeology and anthropology will conduct an assessment of the feature. In addition, a Native Hawaiian practitioner who is an expert in traditional rock wall building will be part of the team in assessing the feature. The assessment will take into consideration the current condition of the area, its past condition as it presents today, and a plan of action that will repair and restore the area as close to its origin as possible. Once the assessment is complete, repair and restoration work will begin. Once the activity is completed, the area will be reviewed by the project team and completed. These activities will include the implementation of a management plan for the section.

As part of the restoration work, we anticipate the need to remove any water that may result from underground springs. Past work done on the site confirms a continuous flow of water that will rise to approximately two feet. During excavation, repair and restoration, this water will be pumped out and funneled to a retention basin established on property. As the section is improved, part of the final completion stages is the return of the natural flow of water. A maintenance crew of trained members of the community will monitor water flow and height measurements.

Because of its location and close proximity to a major artery in Lahaina, (Front Street), work on restoring the pond will be limited to within ten feet of the perimeter of the

island. This is to ensure a solid barrier between the street and the water of the pond, and will prevent the potential erosion under the street.

Because each identified feature is unique, the work by sections will be treated as a separate project/activity.

The request for funding will allow the Friends to conduct restoration activities over the course of this timeline that will result in the restoration of approximately 30% of the island perimeter.

The 30% of the island will begin at the west/southwest end of the island and proceed to the northernmost point of the island, and will encompass two separate sections.

We anticipate that during this grant period, the following activities will occur for each section:

Construction of dust fence around island perimeter: 30 days

Removal of top layers of fill, establish gridlines for each section: Total timeframe: 30 days

Begin the removal of addition fill down five to seven feet, screening of material, identifying any artifact found washing, cataloging of any artifact and prepare for storage in both sections: Total timeframe: 180 days

Assessment of sections, development of action plan for repairs and restoration activities, commence work on restoration for both sections: Total timeframe: 60 days

Final review of work completed, removal of pumps and monitoring of water flow, implement management plan for both sections: Total Timeframe: 30 days

Delays in the project timeline is anticipated due to the sensitivity of the area. It is suspected that there may human remains, and, while we will have archaeologists as part of the project team, a stop work order may be issued. We have determined that over the project period, with the project team in place, any stop work order will be minimized. Total Timeframe: 30 days.

The project team that will be assembled have been identified and will include a cultural anthropologist with a background in archaeology, two archaeologists; one with a background in Hawaiian culture and artifacts, and one with a background in state and federal law and rules in historic preservation, a cultural practitioner recognized by the

community with expertise in traditional rockwall construction, and a field assistant who will serve as a liaison between the project team and other project partners and the community. Included on the project team will be a project manager that will be primarily responsible for the oversight of all ground personnel on the project.

Members of the ground personnel will be a mix of college interns seeking to advance their science degree in archaeology and anthropology and members of the community seeking employment in this field. The Friends will be partnering with the University of Hawaii Maui Campus to provide their undergraduate and graduate students with an opportunity to gain field experience in pursuit of a higher degree. This partnership will provide financial incentives for the interns on the project and will help to offset our labor costs for both the project team and ground personnel. Members of the community that are employed will be trained by members of the project team in the excavation, repair and restoration work.

The Executive Director will also be part of the project team and will be responsible for all reporting, monitoring and personnel, and fiscal matters. The E.D. will provide general oversight of the project. Working with the project team on a daily basis will provide for the documentation of all activities related to the project, which will result in timely reports to the expending agency. Constant monitoring will provide the E.D. and the project team with the necessary information to ensure adherence to the proposed timeline.

III. Financial.

This request will be used to fund the excavation of Moku'ula and part of Loko O Mokuhinia. In partnership with the County of Maui, the Friends received a property grant and an concession license to operate a paid parking lot that generates approximately \$185,000 per year. In addition, the Friends are continuing to seek and receive private donations of approximately \$15,000 per year, and will be seeking additional funds for the project. As of this submission date, the Friends are seeking an additional \$500,000 dollars to complete our funding needs for this fiscal year. Should the Friends receive less than the requested amount from this request, continued efforts to secure the necessary funds will continue until project costs are met. This will include continued solicitations for donations and grant applications.

IV. Experience and Capability

A. Necessary Skills and Experience

The Friends of Moku'ula was founded on the vision of restoration of the Moku'ula and Loko O Mokuhinia. However, the organization has no known expertise in the field of archaeology. In addition, comprehensive research in other projects that would result in full restoration of a site of this nature have not been realized. While there is a host of examples that show excavation, and some rehabilitation, these projects largely involved the rehabilitation and restoration of existing buildings and other structures.

The implementation of this project and its work plan is the result of hundreds of hours of consultation with community members, cultural and lineal descendants, community organizations, and experts in the field of archaeology, cultural anthropology and ethnohistory. As such, the Friends will be undertaking this project with these experts in their respective fields and the guidance of traditional practitioners, cultural experts and community historians. While the Friends in and of itself has no experience in the area of restoration, the assembled project team combined brings over 150 years of experience and expertise to our project.

B. Facilities

As part of the project work, the Friends will be securing a trailer office that will be located on the project site. The office will be used by the project team for documentation of artifacts, report filing, and on site meetings with project personnel and project partners.

In addition to the trailer office, a secure storage container will be acquired to house and store necessary equipment, materials and supplies for the project. These two facilities will be secured and on the project site prior to the start of the project.

Other facilities that the Friends will be securing are portable bathrooms, canopy tents and wash stations for the ground personnel, and dumpsters on site for trash and other debris.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The Friends of Moku`ula currently employ two full-time employees; The Executive Director and an Administrative Assistant.

The Executive Director is responsible for the day to day operations of the Friends, and oversees all staff and contract personnel. The Executive Director works closely with the Executive Committee of the Board of Directors and maintains a strong relationship with the 10 member board of directors. The Executive Director works with program personnel in the implementation and continuation of program and event offerings for the residential and visitor community and maintains a strong relationship with the County of Maui administration and Maui County Council.

The Executive Director has over 30 years of experience in community development, affordable housing and health care, is a board member of another non-profit and is the President of the board on two other organizations, both of which are native Hawaiian community organizations. Her years in the community includes curriculum development for homeownership, policy development in the areas of economic development and housing, grantwriting and organizational development. The Executive Director is a Ford Foundation awardee recognized in the top 100 Leaders for a Changing World, one of only two in Hawaii to have received this award. She is a traditional practitioner in la`au lapa`au, hula, ocean resource management and has served as a strong advocate in Hawaiian Rights and traditional resource management practices.

The Administrative Assistant has worked in the non profit community for her entire adult life beginning right after graduation. She is well versed in all aspects of office administration and non-profit accounting, and has extensive experience in community development. She also serves as logistics coordinator for the Friends program events and assists the Executive Director in all areas of administration.

In addition, the Friends employ two independent contractors; A program director whose background is marketing, and a Certified Public Accountant who maintains our fiscal matters and end of month financial reports.

For the purposes of this request, the Friends will be assembling a project team that will oversee the project implementation.

The Project Director has been part of the work to restore Moku`ula for 20 years, and was the team leader in the Archaeological Inventory Survey that was commissioned by Bishop Museum in 1993. He also led the Archaeological Reconnaissance. He holds a PhD in Anthropology and Ethnohistory from the University of Hawaii, and a minor in Archaeology. He has served as a Museum Curator at the Bernice Pauahi Bishop Museum and the California Academy of Science. He is a published author and has recently completed the Autobiography of Kamehameha III.

The Project Director will serve as the project leader for the restoration work and will be responsible for overseeing the project team and ground personnel for the project.

Other members of the project include archaeologists who will serve as principal investigators and assist the Project Director in oversight and monitoring of all activities. They will be primarily responsible for the activities directly relating to data recovery, overseeing the excavation, and monitoring all screening, washing and cataloging of artifacts found in the project area.

B. Organization Chart

Please see attached

C. Compensation

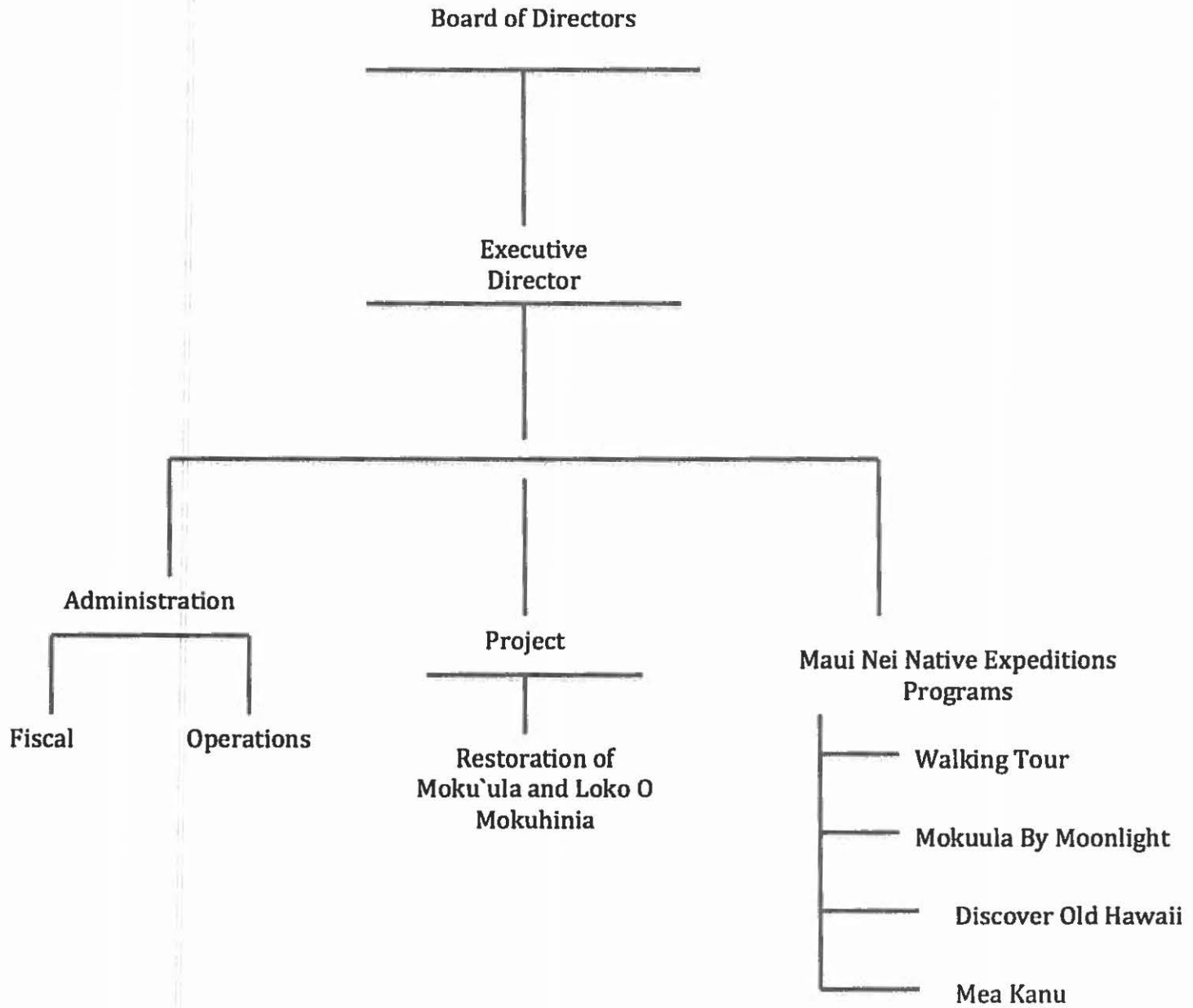
The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position..

The Directors and Officers of the Friends receive no compensation for their services, but instead volunteer their time to the organization and project development.

Current Paid Staff positions in place at the time of this submittal are the Executive Director and Administrative Assistant.

The Executive Director salary range is currently at \$60,000 per year salary with taxes and assessments, and fringe benefits at 29% of gross.

The Administrative Assistant is a fulltime hourly position, earning \$15 per hour.



VI. Other

A. Litigation

As of the submittal of this request, the Friends have no pending litigation to which we are a party.

B. Licensure or Accreditation

The Friends of Moku'ula is a 501(c)(3) non-profit organization and is registered as such with the State of Hawaii. There are no other special qualifications attached to this organization.

C. Private Educational Institutions

The Friends of Moku'ula and the University of Hawaii Maui Campus ("UHMC") on this project, in that graduate and undergraduate students will enter into an intern program for their Natural Sciences department; particularly in the area of Archaeology. UHMC will not gain any financial benefit from being a partner with the Friends in this endeavor. Funds requested will be used for the excavation, repair and restoration activities at Moku'ula.

D. Future Sustainability Plan

For the purposes of this project, the Friends are in the process of seeking out multiple funding sources to fund the project for the future. Currently, the Friends generate a current and steady revenue stream that will be used for the project. In addition, the Friends have multiple grant requests in place and will continue to seek out funding until the completion of this project. We estimate that based on our current strategy of restoring the island and pond in sections, we will be able to complete this project in six eight years. Once the project is complete, the Friends will have increased their ability to gain access to funds through a steady revenue stream and public support to pay for the administration and operations of the island

pond.

E. Certificate of Good Standing (If the Applicant is an Organization)

Please see attached.



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

FRIENDS OF MOKU'ULA, INC.

was incorporated under the laws of Hawaii on 03/24/1995 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 21, 2016



Director of Commerce and Consumer Affairs

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2016 to June 30, 2017

Applicant: _____

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	311,280			254,160
2. Payroll Taxes & Assessments	87,159			71,165
3. Fringe Benefits	15,564			12,708
TOTAL PERSONNEL COST	414,003			338,033
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	6,000			6,000
2. Insurance	9,000			4,500
3. Lease/Rental of Equipment	58,650			
4. Lease/Rental of Space	36,000			12,000
5. Staff Training	7,500			
6. Supplies	25,000			
7. Telecommunication	4,800			4,800
8. Utilities	6,000			
Consultants	489,000			
Recording/Documents	20,000			
Cataloging supplies and materials	25,000			
Soil and Water testing	34,000			
Security Personnel	48,000			
Community Meetings	10,000			
Copies/Printing	12,000			
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	790,950			27,300
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	1,204,953			365,333
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	1,204,953	Name (Please type or print) _____ Phone _____		
(b) Total Federal Funds Requested		Signature of Authorized Official _____ Date _____		
(c) Total County Funds Requested		Name and Title (Please type or print) _____		
(d) Total Private/Other Funds Requested	365,333			
TOTAL BUDGET	1,570,286			

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2016 to June 30, 2017

Applicant: _____

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$60,000.00	30.00%	\$ 18,000.00
Administrative Assistant	1	\$31,200.00	20.00%	\$ 6,240.00
Ground Personnel (6)	1	\$224,640.00	100.00%	\$ 224,640.00
Interns (6)	1	\$249,600.00	25.00%	\$ 62,400.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				311,280.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2016 to June 30, 2017

Friends of Moku'ula

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Generator w/Sump Pump	2.00	\$20,400.00	\$ 40,800.00	40800
Field Test Equipment	6	\$2,500.00	\$ 15,000.00	15000
Sieves and Sifters	6	\$75.00	\$ 450.00	450
Small tools	6	\$175.00	\$ 1,050.00	1050
Gloves and brushes	6	\$225.00	\$ 1,350.00	1350
TOTAL:	26		\$ 58,650.00	58,650
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
n/a			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2016 to June 30, 2017

Friends of Mokuula

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2014-2015	FY: 2015-2016	FY:2016-2017	FY:2016-2017	FY:2017-2018	FY:2018-2019
PLANS			100000			
LAND ACQUISITION			n/a			
DESIGN			n/a			
CONSTRUCTION			40000			
EQUIPMENT			37500			
TOTAL:			177,500			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: _____

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	n/a				
2					
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**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

FRIENDS OF MOKU'UUA
(Typed Name of Individual or Organization)



01-21-2016

(Date)

Blossom Feitaira
(Typed Name)

EXECUTIVE DIRECTOR
(Title)