

Program ID AGR101 FINANCIAL ASSISTANCE FOR AGRICULTURE
 Structure #: 010301000000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	9.00	1,089,967 B	9.00 1,089,967 B	9.00	1,089,967 B	9.00 1,089,967 B	
	0.00	5,500,000 W	0.00 5,500,000 W	0.00	5,500,000 W	0.00 5,500,000 W	
	9.00	6,589,967	9.00 6,589,967	9.00	6,589,967	9.00 6,589,967	
2000-001		2,000,000 A					2000-001
SENATE ADJUSTMENT: ADD FUNDS FOR AGRICULTURAL LOANS (AGR101/GA).				*****			
***** DISAGREE				*****			
DETAIL OF SENATE ADJUSTMENT: AGRICULTURAL LOANS (FY16: 2,000,000)							

	2,000,000 A			TOTAL CHANGES BY MOF			
0.00	2,000,000	0.00		TOTAL CHANGES	0.00	0.00	
0.00	2,000,000 A			BUDGET TOTALS BY MOF			
9.00	1,089,967 B	9.00 1,089,967 B			9.00 1,089,967 B	9.00 1,089,967 B	
0.00	5,500,000 W	0.00 5,500,000 W			0.00 5,500,000 W	0.00 5,500,000 W	
9.00	8,589,967	9.00 6,589,967		TOTAL BUDGET	9.00 6,589,967	9.00 6,589,967	

Program ID AGR122 PLANT PEST AND DISEASE CONTROL
Structure #: 010302010000
Subject Committee: AGL AGRICULTURE

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #
	87.00	5,455,104	A	87.00	5,455,104	A	87.00	5,455,104	A	87.00	5,455,104	A			
	42.00	8,752,936	B	42.00	8,752,936	B	42.00	8,752,936	B	42.00	8,752,936	B			
	0.00	2,500	N	0.00	2,500	N	0.00	2,500	N	0.00	2,500	N			
	0.00	512,962	T	0.00	512,962	T	0.00	512,962	T	0.00	512,962	T			
	0.00	44,270	U	0.00	44,270	U	0.00	44,270	U	0.00	44,270	U			
	0.00	50,360	W	0.00	50,360	W	0.00	50,360	W	0.00	50,360	W			
	0.00	669,880	P	0.00	669,880	P	0.00	669,880	P	0.00	669,880	P			
	129.00	15,488,012		129.00	15,488,012		129.00	15,488,012		129.00	15,488,012				
21-001	(2.00)	(98,700)	A	(2.00)	(98,700)	A	(1.00)	(51,300)	A	(1.00)	(51,300)	A	21-001		
EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA) FOR RE-ALLOCATION OF RESOURCES. (-2.00/-98,700A; -2.00/-98,700A)							EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA) FOR REALLOCATION OF RESOURCES. (-2.00/-98,700A; -2.00/-98,700A)								
***** DISAGREE							*****								
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PLANT QUARANTINE INSPECTOR III (#120745, -51,300) (1) PLANT QUARANTINE INSPECTOR II (#120747, -47,400)							HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) PLANT QUARANTINE INSPECTOR III (#120745; -51,300)								
SEE AGR122 SEQ. NO. 22-001, AGR171 SEQ. NO. 21-001, AND AGR192 SEQ. NO. 21-001.							DETAIL OF GOVERNOR'S REQUEST: (1) PLANT QUARANTINE INSPECTOR III (#120745; -51,300) (1) PLANT QUARANTINE INSPECTOR II (#120747; -47,400)								
SEE AGR122 SEQ. NO. 22-001, AGR171 SEQ. NO. 21-001, AND AGR192 SEQ. NO. 21-001.							SEE AGR122 SEQ. NO. 22-001, AGR171 SEQ. NO. 21-001, AND AGR192 SEQ. NO. 21-001.								

Program ID AGR122 PLANT PEST AND DISEASE CONTROL
 Structure #: 010302010000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001					(618,000) B	(618,000) B	1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE BARREL TAX SPECIAL FUND CEILING (AGR122). *****			
				DETAILS OF HOUSE ADJUSTMENT FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.			
2000-001		250,000 A	250,000 A				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR THE PREVENTION AND TREATMENT OF MACADAMIA FELTED COCCID. ***** DISAGREE			*****			
	DETAIL OF SENATE ADJUSTMENT: OTHER CURRENT EXPENSES (250,000) \$250,000 NON-RECURRING. SEE LNR402 SEQ. NO. 2000-001.						

Program ID AGR122 PLANT PEST AND DISEASE CONTROL
Structure #: 010302010000
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	(2.00)	151,300	A	(2.00)	151,300	A	TOTAL CHANGES BY MOF	(1.00)	(51,300)	A	(1.00)	(51,300)	A
									(618,000)	B		(618,000)	B
	(2.00)	151,300		(2.00)	151,300		TOTAL CHANGES	(1.00)	(669,300)		(1.00)	(669,300)	
	85.00	5,606,404	A	85.00	5,606,404	A	BUDGET TOTALS BY MOF	86.00	5,403,804	A	86.00	5,403,804	A
	42.00	8,752,936	B	42.00	8,752,936	B		42.00	8,134,936	B	42.00	8,134,936	B
	0.00	2,500	N	0.00	2,500	N		0.00	2,500	N	0.00	2,500	N
	0.00	512,962	T	0.00	512,962	T		0.00	512,962	T	0.00	512,962	T
	0.00	44,270	U	0.00	44,270	U		0.00	44,270	U	0.00	44,270	U
	0.00	50,360	W	0.00	50,360	W		0.00	50,360	W	0.00	50,360	W
	0.00	669,880	P	0.00	669,880	P		0.00	669,880	P	0.00	669,880	P
	127.00	15,639,312		127.00	15,639,312		TOTAL BUDGET	128.00	14,818,712		128.00	14,818,712	

Program ID AGR132 ANIMAL DISEASE CONTROL
Structure #: 010302020200
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE								
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #			
	13.68	1,497,780	A	13.68	1,497,780	A	13.68	1,497,780	A	13.68	1,497,780	A		
	5.00	281,052	B	5.00	281,052	B	5.00	281,052	B	5.00	281,052	B		
	0.00	410,000	U	0.00	410,000	U	0.00	410,000	U	0.00	410,000	U		
	0.00	377,518	P	0.00	377,518	P	0.00	377,518	P	0.00	377,518	P		
	18.68	2,566,350		18.68	2,566,350		18.68	2,566,350		18.68	2,566,350			
2000-001		(165,055)	A		(165,055)	A						2000-001		
SENATE ADJUSTMENT: REDUCE FUNDS FOR AIRPORT RENT (AGR132/DC).						*****								
DISAGREE						*****								
DETAIL OF SENATE ADJUSTMENT: AIRPORT RENT (-165,055)						*****								
		(165,055)	A		(165,055)	A	TOTAL CHANGES BY MOF							
	0.00	(165,055)		0.00	(165,055)		TOTAL CHANGES		0.00		0.00			
	13.68	1,332,725	A	13.68	1,332,725	A	BUDGET TOTALS BY MOF		13.68	1,497,780	A	13.68	1,497,780	A
	5.00	281,052	B	5.00	281,052	B	5.00	281,052	B	5.00	281,052	B		
	0.00	410,000	U	0.00	410,000	U	0.00	410,000	U	0.00	410,000	U		
	0.00	377,518	P	0.00	377,518	P	0.00	377,518	P	0.00	377,518	P		
	18.68	2,401,295		18.68	2,401,295		TOTAL BUDGET		18.68	2,566,350		18.68	2,566,350	

Program ID AGR141 AGRICULTURAL RESOURCE MANAGEMENT
 Structure #: 010304010000
 Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	6.00	911,887	A	6.00	911,887	A	6.00	911,887	A	6.00	911,887	A
	24.50	2,165,874	B	24.50	2,165,874	B	24.50	2,165,874	B	24.50	2,165,874	B
	7.50	1,392,933	W	7.50	1,392,933	W	7.50	1,392,933	W	7.50	1,392,933	W
	38.00	4,470,694		38.00	4,470,694		38.00	4,470,694		38.00	4,470,694	
101-001		75,000	B	75,000	B							101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR141/HA). (/75,000B; /75,000B) ***** DISAGREE					EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR141/HA). (/75,000B; /75,000B) ***** HOUSE DOES NOT CONCUR						
	SENATE CONCURS. FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.					FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.						
	DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (75,000)					DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (75,000)						
1000-001							(800,000)	B	(800,000)	B		1000-001
	***** DISAGREE					HOUSE ADJUSTMENT: REDUCE BARREL TAX SPECIAL FUND CEILING (AGR141). ***** DETAILS OF HOUSE ADJUSTMENT						
						FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.						

Program ID AGR141 AGRICULTURAL RESOURCE MANAGEMENT
 Structure #: 010304010000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		75,000 B	75,000 B		(800,000) B	(800,000) B	
		0.00	75,000	TOTAL CHANGES	0.00	(800,000)	
		6.00	911,887 A	BUDGET TOTALS BY MOF	6.00	911,887 A	
		24.50	2,240,874 B		24.50	1,365,874 B	
		7.50	1,392,933 W		7.50	1,392,933 W	
		38.00	4,545,694	TOTAL BUDGET	38.00	3,670,694	
		38.00	4,545,694		38.00	3,670,694	

Program ID AGR151 QUALITY AND PRICE ASSURANCE
Structure #: 010303020000
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	16.00	1,193,246	A	16.00	1,193,246	A	16.00	1,193,246	A	16.00	1,193,246	A
	3.00	374,738	B	3.00	374,738	B	3.00	374,738	B	3.00	374,738	B
	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T
	0.00	502,559	W	0.00	502,559	W	0.00	502,559	W	0.00	502,559	W
	0.00	77,424	P	0.00	77,424	P	0.00	77,424	P	0.00	77,424	P
	19.00	2,447,967		19.00	2,447,967		19.00	2,447,967		19.00	2,447,967	
102-001		12,000	B		12,000	B						102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR151/BB). (/12,000B; /12,000B) ***** DISAGREE					EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR151/BB). (/12,000B; /12,000B) *****						
	SENATE CONCURS. FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.					HOUSE DOES NOT CONCUR FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.						
	DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (12,000)					DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (12,000)						
1000-001							(169,853)	B		(169,853)	B	1000-001
	***** DISAGREE					HOUSE ADJUSTMENT: REDUCE BARREL TAX SPECIAL FUND CEILING (AGR151). *****						
						DETAILS OF HOUSE ADJUSTMENT FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.						

Program ID AGR151 QUALITY AND PRICE ASSURANCE
 Structure #: 010303020000
 Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
					TOTAL CHANGES BY MOF				
		12,000	12,000	B		(169,853)	(169,853)	B	
0.00		12,000	12,000	B	TOTAL CHANGES	0.00	(169,853)		
16.00	1,193,246	A	16.00	1,193,246	BUDGET TOTALS BY MOF	16.00	1,193,246	A	
3.00	386,738	B	3.00	386,738		3.00	204,885	B	
0.00	300,000	T	0.00	300,000		0.00	300,000	T	
0.00	502,559	W	0.00	502,559		0.00	502,559	W	
0.00	77,424	P	0.00	77,424		0.00	77,424	P	
19.00	2,459,967		19.00	2,459,967	TOTAL BUDGET	19.00	2,278,114		

Program ID AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH
 Structure #: 010304020000
 Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	50,601	A	0.00	50,601	A	0.00	50,601	A	0.00	50,601	A
	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B
	0.00	3,817,691	W	0.00	3,817,691	W	0.00	3,817,691	W	0.00	3,817,691	W
	0.00	4,368,292		0.00	4,368,292		0.00	4,368,292		0.00	4,368,292	
1000-001							(500,000)	B	(500,000)	B	1000-001	
*****						*****						
DISAGREE						HOUSE ADJUSTMENT: REDUCE BARREL TAX SPECIAL FUND CEILING (AGR161).						
*****						*****						
						DETAILS OF HOUSE ADJUSTMENT						
						FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.						
2000-001		500,000	W								2000-001	
SENATE ADJUSTMENT: ADD FUNDS FOR A STUDY FOR CENTRAL OAHU LAND SWAP (AGR161/KA).						*****						
*****						*****						
DISAGREE												
DETAIL OF SENATE ADJUSTMENT: CENTRAL OAHU LAND SWAP STUDY (FY16: 500,000)												

TOTAL CHANGES BY MOF

	500,000	W				(500,000)	B		(500,000)	B
0.00	500,000		0.00		TOTAL CHANGES	0.00	(500,000)	0.00	(500,000)	
0.00	50,601	A	0.00	50,601	BUDGET TOTALS BY MOF	0.00	50,601	0.00	50,601	A
0.00	500,000	B	0.00	500,000		0.00	B	0.00	B	
0.00	4,317,691	W	0.00	3,817,691		0.00	3,817,691	0.00	3,817,691	W
0.00	4,868,292		0.00	4,368,292	TOTAL BUDGET	0.00	3,868,292	0.00	3,868,292	

Program ID AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING
 Structure #: 010303030000
 Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	14.00	1,629,367	A	14.00	1,629,367	A	14.00	1,629,367	A	14.00	1,629,367	A
	0.00	20,000	B	0.00	20,000	B	0.00	20,000	B	0.00	20,000	B
	0.00	184,500	N	0.00	184,500	N	0.00	184,500	N	0.00	184,500	N
	14.00	1,833,867		14.00	1,833,867		14.00	1,833,867		14.00	1,833,867	
20-001		400,000	B		400,000	B						20-001
EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO MARKET DEVELOPMENT (AGR171/BE). (/400,000B; /400,000B) ***** DISAGREE						EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO MARKET DEVELOPMENT (AGR171/BE). (/400,000B; /400,000B) *****						
SENATE CONCURS. FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.						HOUSE DOES NOT CONCUR FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.						
DETAIL OF GOVERNOR'S REQUEST: AGRICULTURAL DEVELOPMENT AND FOOD SECURITY (400,000)						DETAIL OF GOVERNOR'S REQUEST: AGRICULTURAL DEVELOPMENT AND FOOD SECURITY (400,000)						
SEE AGR122 SEQ. NO. 20-001 AND AGR192 SEQ. NO. 20-001.						SEE AGR122 SEQ. NO. 20-001 AND AGR192 SEQ. NO. 20-001.						

TOTAL CHANGES BY MOF													
	0.00	400,000	B	0.00	400,000	B	TOTAL CHANGES	0.00		0.00			
	14.00	1,629,367	A	14.00	1,629,367	A	BUDGET TOTALS BY MOF	14.00	1,629,367	A	14.00	1,629,367	A
	0.00	420,000	B	0.00	420,000	B		0.00	20,000	B	0.00	20,000	B
	0.00	184,500	N	0.00	184,500	N		0.00	184,500	N	0.00	184,500	N
	14.00	2,233,867		14.00	2,233,867		TOTAL BUDGET	14.00	1,833,867		14.00	1,833,867	

Program ID AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
 Structure #: 010304030000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	22.00	1,781,076 A	22.00 1,781,076 A	22.00	1,781,076 A	22.00 1,781,076 A	
	5.00	326,280 B	5.00 326,280 B	5.00	326,280 B	5.00 326,280 B	
	27.00	2,107,356	27.00 2,107,356	27.00	2,107,356	27.00 2,107,356	
20-001		782,000 B	782,000 B				20-001
EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO GENERAL ADMINISTRATION (AGR192/AA). (/782,000B; /782,000B) ***** DISAGREE				EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO GENERAL ADMINISTRATION (AGR192/AA). (/782,000B; /782,000B) ***** HOUSE DOES NOT CONCUR			
SENATE CONCURS. FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.				FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.			
DETAIL OF GOVERNOR'S REQUEST: AGRICULTURAL DEVELOPMENT AND FOOD SECURITY (782,000)				DETAIL OF GOVERNOR'S REQUEST: AGRICULTURAL DEVELOPMENT AND FOOD SECURITY (782,000)			
SEE AGR122 SEQ. NO. 20-001 AND AGR171 SEQ. NO. 20-001.				SEE AGR122 SEQ. NO. 20-001 AND AGR171 SEQ. NO. 20-001.			

Program ID AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
 Structure #: 010304030000
 Subject Committee: AGL AGRICULTURE

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
21-001		3.00	67,716 A	3.00	135,432 A		1.00	53,364 A	1.00	53,364 A	21-001
	EXECUTIVE REQUEST: TRANSFER-IN (4) POSITIONS AND FUNDS FROM PLANT QUARANTINE (AGR122/ED, EB) AND MARKET ANALYSIS AND NEWS (AGR171/BD) TO GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/BD) FOR RE-ALLOCATION OF RESOURCES. (4.00/184,740A; 4.00/184,740A)					EXECUTIVE REQUEST: TRANSFER-IN (4) POSITIONS AND FUNDS FROM PLANT QUARANTINE (AGR122/ED, EB) AND MARKET ANALYSIS AND NEWS (AGR171/BD) TO GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/BD) FOR REALLOCATION OF RESOURCES. (4.00/184,740A; 4.00/184,740A)					
	***** DISAGREE					*****					
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) PLANNER IV SR22 (#16001A, FY16: 24,654; FY17: 49,308) (1) PERSONNEL MANAGEMENT SPECIALIST IV SR22 (#120745, FY16: 26,682; FY17: 53,364) (1) OFFICE ASSISTANT IV SR10 (#16003A, FY16: 16,380; FY17: 32,760)					HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) PERSONNEL MANAGEMENT SPECIALIST IV SR22 (#120745; 53,364)					
	6-MONTH DELAY IN HIRE.					DETAIL OF GOVERNOR'S REQUEST: (2) PLANNER IV SR22 (#16001A, #16002A; 49,308 EACH) (1) PERSONNEL MANAGEMENT SPECIALIST IV SR22 (#120745; 53,364) (1) OFFICE ASSISTANT IV SR10 (#16003A; 32,760)					
	RE-DESCRIBED POSITIONS.					RE-DESCRIBED POSITIONS.					
	SEE AGR122 SEQ. NO. 21-001 AND 22-001.					SEE AGR122 SEQ. NO. 21-001 AND 22-001, AGR171 SEQ. NO. 21-001.					
	DETAIL OF GOVERNOR'S REQUEST: (2) PLANNER IV SR22 (#16001A, #16002A; 49,308 EACH) (1) PERSONNEL MANAGEMENT SPECIALIST IV SR22 (#120745; 53,364) (1) OFFICE ASSISTANT IV SR10 (#16003A; 32,760)										
	RE-DESCRIBED POSITIONS.										
	SEE AGR122 SEQ. NO. 21-001, 22-001, AND AGR171 SEQ. NO. 21-001.										

Program ID AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
Structure #: 010304030000
Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001					(326,280) B	(326,280) B	1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE BARREL TAX SPECIAL FUND CEILING (AGR192). ***** FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND. DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (-326,280B)			
1100-001					(1) A	(1) A	1100-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****			
1100-002					250,000 A	250,000 A	1100-002
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. *****			
1100-003					1 A	1 A	1100-003
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
 Structure #: 010304030000
 Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
	3.00	67,716 A	3.00	135,432 A	TOTAL CHANGES BY MOF	1.00	303,364 A	1.00	303,364 A
		782,000 B		782,000 B			(326,280) B		(326,280) B
	3.00	849,716	3.00	917,432	TOTAL CHANGES	1.00	(22,916)	1.00	(22,916)
	25.00	1,848,792 A	25.00	1,916,508 A	BUDGET TOTALS BY MOF	23.00	2,084,440 A	23.00	2,084,440 A
	5.00	1,108,280 B	5.00	1,108,280 B		5.00	B	5.00	B
	30.00	2,957,072	30.00	3,024,788	TOTAL BUDGET	28.00	2,084,440	28.00	2,084,440

Program ID AGR812 MEASUREMENT STANDARDS
Structure #: 100104020000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	7.00	384,525	A	7.00	384,525	A	7.00	384,525	A	
	4.00	420,000	B	4.00	420,000	B	4.00	420,000	B	
	11.00	804,525		11.00	804,525		11.00	804,525		
100-001		31,000	B	31,000					100-001	
EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR812/CA). (/31,000B; /31,000B) ***** DISAGREE					EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR812/CA). (/31,000B; /31,000B) *****					
SENATE CONCURS. FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.					HOUSE DOES NOT CONCUR FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.					
DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (31,000)					DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (31,000)					
1000-001						(420,000)	B	(420,000)	B	1000-001
***** DISAGREE					HOUSE ADJUSTMENT: REDUCE BARREL TAX SPECIAL FUND CEILING (AGR812/CA). *****					
					FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND.					
					DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (-420,000B)					

Program ID AGR812 MEASUREMENT STANDARDS
 Structure #: 100104020000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		31,000 B	31,000 B		(420,000) B	(420,000) B	
0.00		31,000	0.00 31,000	TOTAL CHANGES	0.00 (420,000)	0.00 (420,000)	
7.00	384,525 A	7.00 384,525 A		BUDGET TOTALS BY MOF	7.00 384,525 A	7.00 384,525 A	
4.00	451,000 B	4.00 451,000 B			4.00 B	4.00 B	
11.00	835,525	11.00 835,525		TOTAL BUDGET	11.00 384,525	11.00 384,525	

Program ID AGR846 PESTICIDES
Structure #: 040102000000
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	12.00	593,119	A	12.00	593,119	A	12.00	593,119	A	12.00	593,119	A
	8.00	1,501,976	W	8.00	1,501,976	W	8.00	1,501,976	W	8.00	1,501,976	W
	2.00	433,429	P	2.00	433,429	P	2.00	433,429	P	2.00	433,429	P
	22.00	2,528,524		22.00	2,528,524		22.00	2,528,524		22.00	2,528,524	
210-001	2.00	43,812	A	2.00	87,624	A	2.00	87,624	A	2.00	87,624	A
GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR PESTICIDE USE AND SURVEILLANCE ACTIVITIES (AGR846/EE). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (FY16: 21,906; FY17: 43,812 EACH) 6-MONTH DELAY IN HIRE.						GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR PESTICIDE USE AND SURVEILLANCE ACTIVITIES (AGR846/EE). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (2) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (43,812 EACH) DETAIL OF GOVERNOR'S REQUEST: (2) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (FY16: 21,906; FY17: 43,812 EACH) 6-MONTH DELAY IN HIRE.						

Program ID AGR846 PESTICIDES
Structure #: 040102000000
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
210-002											210-002		
	2.00	66,594	W	2.00	133,188	W	2.00	133,188	W	2.00	133,188	W	
	GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR PESTICIDE USE, CERTIFICATION AND EDUCATION ACTIVITIES (AGR846/EE). ***** DISAGREE						GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR PESTICIDE USE, CERTIFICATION AND EDUCATION ACTIVITIES (AGR846/EE). *****						
	SENATE CONCURS. FROM PESTICIDES USE REVOLVING FUND.						HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (2) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (43,812 EACH) FRINGE BENEFITS (45,564) FROM PESTICIDE USE REVOLVING FUND.						
	DETAIL OF GOVERNOR'S REQUEST: (2) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (FY16: 21,906; FY17: 43,812 EACH)						DETAIL OF GOVERNOR'S REQUEST: (2) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (FY16: 21,906; FY17: 43,812 EACH) FRINGE BENEFITS (FY16: 22,782; FY17: 45,564)						
	6-MONTH DELAY IN HIRE.						6-MONTH DELAY IN HIRE.						
	2.00	43,812	A	2.00	87,624	A	TOTAL CHANGES BY MOF	2.00	87,624	A	2.00	87,624	A
	2.00	66,594	W	2.00	133,188	W		2.00	133,188	W	2.00	133,188	W
	4.00	110,406		4.00	220,812		TOTAL CHANGES	4.00	220,812		4.00	220,812	
	14.00	636,931	A	14.00	680,743	A	BUDGET TOTALS BY MOF	14.00	680,743	A	14.00	680,743	A
	10.00	1,568,570	W	10.00	1,635,164	W		10.00	1,635,164	W	10.00	1,635,164	W
	2.00	433,429	P	2.00	433,429	P		2.00	433,429	P	2.00	433,429	P
	26.00	2,638,930		26.00	2,749,336		TOTAL BUDGET	26.00	2,749,336		26.00	2,749,336	

Program ID AGS130 INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES
 Structure #: 110302010000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	30.00	15,090,969	A	30.00	15,090,969	A	30.00	15,090,969	A	30.00	15,090,969	A
	7.00	1,200,000	B	7.00	1,200,000	B	7.00	1,200,000	B	7.00	1,200,000	B
	0.00	25,000,000	U	0.00	25,000,000	U	0.00	25,000,000	U	0.00	25,000,000	U
	37.00	41,290,969		37.00	41,290,969		37.00	41,290,969		37.00	41,290,969	
210-001							3,000,000	A	3,500,000	A	210-001	
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR CARRIER CIRCUIT COSTS FOR REDUNDANT NETWORK CONNECTIVITY (AGS130/EG). ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: CIRCUIT RENTAL (FY16: 3,000,000; FY17: 3,500,000)						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR CARRIER CIRCUIT COSTS FOR REDUNDANT NETWORK CONNECTIVITY (AGS130/EG). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CIRCUIT RENTAL (FY16: 3,000,000; FY17: 3,500,000)					
210-002							565,000	A	565,000	A	210-002	
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR COLLOCATION COSTS (AGS130/EG). ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: RENTAL (FY16: 1,000,000; FY17: 1,500,000)						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR COLLOCATION COSTS (AGS130/EG). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: RENTAL (565,000) DETAIL OF GOVERNOR'S REQUEST: RENTAL (FY16: 1,000,000; FY17: 1,500,000)					

Program ID AGS130 INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES
 Structure #: 110302010000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2000-001	(1.00) A	(1.00)	A				2000-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION FROM INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS130/EG). (-1.00/A; -1.00/A) ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (1) OIMT PROCUREMENT SPECIALIST (#121437) SEE AGS130 SEQ. NO. 2001-001 AND BUF151 SEQ. NO. 2000-001.				(-1.00/A; -1.00/A) *****		
2001-001	(45,576) A	(45,576)	A				2001-001
	SENATE ADJUSTMENT: TRANSFER-OUT FUNDS FROM INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS130/EG). (/ -45,576A; / -45,576A) ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: PERSONAL SERVICES (-45,576) SEE AGS130 SEQ. NO. 2000-001 AND BUF151 SEQ. NO. 2000-001.				(/ -45,576A; / -45,576A) *****		

Program ID AGS130 INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES
 Structure #: 110302010000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2002-001	(1.00)	(112,500)	A	(1.00)	(112,500)	A		2002-001
SENATE ADJUSTMENT: TRANSFER-OUT (1) POSITION AND FUNDS FOR EXECUTIVE BRANCH INFORMATION AND TECHNOLOGY AND BUSINESS SYSTEM IMPROVEMENT AND MODERNIZATION FROM INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS130) TO OFFICE OF THE GOVERNOR (GOV100). ***** DISAGREE					*****			
DETAIL OF SENATE ADJUSTMENT: (1) SOLUTIONS ARCHITECT (#121104; -112,500) SEE GOV100 SEQ. NO. 2001-001.								

(2.00)	(158,076)	A	(2.00)	(158,076)	A	TOTAL CHANGES BY MOF	3,565,000	A	4,065,000	A		
(2.00)	(158,076)		(2.00)	(158,076)		TOTAL CHANGES	0.00	3,565,000	0.00	4,065,000		
28.00	14,932,893	A	28.00	14,932,893	A	BUDGET TOTALS BY MOF	30.00	18,655,969	A	30.00	19,155,969	A
7.00	1,200,000	B	7.00	1,200,000	B		7.00	1,200,000	B	7.00	1,200,000	B
0.00	25,000,000	U	0.00	25,000,000	U		0.00	25,000,000	U	0.00	25,000,000	U
35.00	41,132,893		35.00	41,132,893		TOTAL BUDGET	37.00	44,855,969		37.00	45,355,969	

Program ID AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES
Structure #: 110302020000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	104.00	13,928,645	A	104.00	13,928,645	A	104.00	13,928,645	A	104.00	13,928,645	A
	0.00	150,000	B	0.00	150,000	B	0.00	150,000	B	0.00	150,000	B
	33.00	3,312,584	U	33.00	3,312,584	U	33.00	3,312,584	U	33.00	3,312,584	U
	137.00	17,391,229		137.00	17,391,229		137.00	17,391,229		137.00	17,391,229	
210-001							500,000	A		150,000	A	210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR DATAMART UPGRADES (AGS131/EB). ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: DATAMART OPERATIONAL AND STABILITY IMPROVEMENTS (FY16: 500,000; FY17: 150,000)						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR DATAMART UPGRADES (AGS131/EB). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: DATAMART OPERATIONAL AND STABILITY IMPROVEMENTS (FY16: 500,000; FY17: 150,000) FY17 \$90,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: DATAMART OPERATIONAL AND STABILITY IMPROVEMENTS (FY16: 500,000; FY17: 150,000)						

						TOTAL CHANGES BY MOF		500,000		150,000		
		0.00		0.00		TOTAL CHANGES		0.00		150,000		
104.00	13,928,645	A	104.00	13,928,645	A	BUDGET TOTALS BY MOF	104.00	14,428,645	A	104.00	14,078,645	A
0.00	150,000	B	0.00	150,000	B		0.00	150,000	B	0.00	150,000	B
33.00	3,312,584	U	33.00	3,312,584	U		33.00	3,312,584	U	33.00	3,312,584	U
137.00	17,391,229		137.00	17,391,229		TOTAL BUDGET	137.00	17,891,229		137.00	17,541,229	

Program ID AGS251 AUTOMOTIVE MANAGEMENT - MOTOR POOL
 Structure #: 110310010000
 Subject Committee: GVO GOVERNMENT OPERATIONS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
	13.00	2,831,962 W	13.00	2,831,962 W	13.00	2,831,962 W	13.00	2,831,962 W	
	13.00	2,831,962	13.00	2,831,962	13.00	2,831,962	13.00	2,831,962	
210-001		545,600 W		545,600 W		545,600 W		210-001	
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR REPLACEMENT OF MOTOR VEHICLES (AGS251/GA).					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS TO REPLACE 10% OF MOTOR VEHICLES ANNUALLY (AGS251/GA).			
	***** DISAGREE					*****			
	SENATE CONCURS. FROM STATE MOTOR POOL REVOLVING FUND.					HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: MOTOR VEHICLES (545,600)			
	DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (545,600)					FROM STATE MOTOR POOL REVOLVING FUND.			
	\$545,600 NON-RECURRING.					DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (545,600)			
						\$545,600 NON-RECURRING.			

TOTAL CHANGES BY MOF									
		545,600 W		545,600 W		545,600 W		545,600 W	
0.00	545,600		0.00	545,600	TOTAL CHANGES	0.00	545,600	0.00	545,600
BUDGET TOTALS BY MOF									
13.00	3,377,562 W		13.00	3,377,562 W		13.00	3,377,562 W		13.00
13.00	3,377,562		13.00	3,377,562	TOTAL BUDGET	13.00	3,377,562		13.00

Program ID AGS879 OFFICE OF ELECTIONS
Structure #: 110104020000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	16.50	2,602,271 A	16.50 2,602,271 A	16.50	2,602,271 A	16.50 2,602,271 A	
	0.50	7,673,714 N	0.50 7,673,714 N	0.50	7,673,714 N	0.50 7,673,714 N	
	17.00	10,275,985	17.00 10,275,985	17.00	10,275,985	17.00 10,275,985	
210-001				1.00	216,668 A	1.00 243,668 A	210-001
GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR THE STATEWIDE VOTER REGISTRATION SYSTEM (AGS879/OA). ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION COMMUNICATIONS SYSTEMS ANALYST, SR20 (FY16: 28,334; FY17: 56,668) TRANSACTION COSTS, SOCIAL SECURITY ADMINISTRATION (FY16: 35,000; FY17: 20,000) ANNUAL SOFTWARE MAINTENANCE AND LICENSE (FY16: 15,000; FY17: 57,000) SOFTWARE UPGRADES (10,000) CONSULTANT SERVICES (100,000) 6-MONTH DELAY IN HIRE.				GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR THE STATEWIDE VOTER REGISTRATION SYSTEM (AGS879/OA). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) INFORMATION COMMUNICATIONS SYSTEMS ANALYST, SR20 (56,668) TRANSACTION COSTS, SOCIAL SECURITY ADMINISTRATION (FY16: 35,000; FY17: 20,000) ANNUAL SOFTWARE MAINTENANCE AND LICENSE (FY16: 15,000; FY17: 57,000) SOFTWARE UPGRADES (10,000) CONSULTANT SERVICES (100,000) DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION COMMUNICATIONS SYSTEMS ANALYST, SR20 (FY16: 28,334; FY17: 56,668) TRANSACTION COSTS, SOCIAL SECURITY ADMINISTRATION (FY16: 35,000; FY17: 20,000) ANNUAL SOFTWARE MAINTENANCE AND LICENSE (FY16: 15,000; FY17: 57,000) SOFTWARE UPGRADES (10,000) CONSULTANT SERVICES (100,000) 6-MONTH DELAY IN HIRE.			

Program ID AGS879 OFFICE OF ELECTIONS
 Structure #: 110104020000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF	1.00	216,668 A	1.00 243,668 A
	0.00		0.00	TOTAL CHANGES	1.00	216,668	1.00 243,668
	16.50	2,602,271 A	16.50 2,602,271 A	BUDGET TOTALS BY MOF	17.50	2,818,939 A	17.50 2,845,939 A
	0.50	7,673,714 N	0.50 7,673,714 N		0.50	7,673,714 N	0.50 7,673,714 N
	17.00	10,275,985	17.00 10,275,985	TOTAL BUDGET	18.00	10,492,653	18.00 10,519,653

Program ID AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS
 Structure #: 080103000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.50	1,691,332	A	0.50	1,691,332	A	0.50	1,691,332	A	0.50	1,691,332	A
	16.50	4,224,960	B	16.50	4,224,960	B	16.50	4,224,960	B	16.50	4,224,960	B
	5.00	1,306,936	N	5.00	1,306,936	N	5.00	1,306,936	N	5.00	1,306,936	N
	22.00	7,223,228		22.00	7,223,228		22.00	7,223,228		22.00	7,223,228	

2000-001 2000-001
 4.00 113,663 B 4.00 227,325 B B

SENATE ADJUSTMENT:
 ADD (4) POSITIONS AND FUNDS TO STATE FOUNDATION ON
 CULTURE AND THE ARTS (AGS881).

 DISAGREE

FROM THE WORKS OF ART SPECIAL FUND.

DETAIL OF SENATE ADJUSTMENT:
 (1) ARTS PROGRAM SPECIALIST III SR20 (#52289; FY16: 22,674; FY17:
 45,348)
 (1) ARTS PROGRAM SPECIALIST III SR20 (#112774; FY16: 22,674; FY17:
 45,348)
 (1) OFFICE ASSISTANT III SR10 (#52291; FY16: 14,436; FY17: 28,872)
 (1) ACCOUNT CLERK III SR11 (#45698; FY16: 14,994; FY17: 29,988)
 FRINGE BENEFITS (FY16: 38,885; FY17: 77,769)

6-MONTH DELAY IN HIRE.

TOTAL CHANGES BY MOF												
4.00	113,663	B	4.00	227,325	B							
4.00	113,663		4.00	227,325		TOTAL CHANGES	0.00		0.00			
0.50	1,691,332	A	0.50	1,691,332	A	BUDGET TOTALS BY MOF	0.50	1,691,332	A	0.50	1,691,332	A
20.50	4,338,623	B	20.50	4,452,285	B		16.50	4,224,960	B	16.50	4,224,960	B
5.00	1,306,936	N	5.00	1,306,936	N		5.00	1,306,936	N	5.00	1,306,936	N
26.00	7,336,891		26.00	7,450,553		TOTAL BUDGET	22.00	7,223,228		22.00	7,223,228	

Program ID AGS901 GENERAL ADMINISTRATIVE SERVICES
Structure #: 110313000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	34.00	2,694,264 A	34.00 2,694,264 A	34.00	2,694,264 A	34.00 2,694,264 A	
	2.00	146,503 U	2.00 146,503 U	2.00	146,503 U	2.00 146,503 U	
	36.00	2,840,767	36.00 2,840,767	36.00	2,840,767	36.00 2,840,767	
1000-001					61,530 A	61,530 A	1000-001
***** DISAGREE				***** HOUSE ADJUSTMENT: ADD FUNDS FOR DEPUTY COMPTROLLER. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: ADD HALF YEAR FUNDING FOR DEPUTY COMPTROLLER (#100124; 61,530)			
1100-001					(1) A	(1) A	1100-001
***** DISAGREE				***** HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****			
1100-002					1 A	1 A	1100-002
***** DISAGREE				***** HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. *****			
1100-003					1 A	1 A	1100-003
***** DISAGREE				***** HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			

Program ID AGS901 GENERAL ADMINISTRATIVE SERVICES
 Structure #: 110313000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #	
				TOTAL CHANGES BY MOF		61,531	A		61,531	A
	0.00		0.00	TOTAL CHANGES	0.00	61,531		0.00	61,531	
	34.00	2,694,264	A	34.00	2,694,264	A	BUDGET TOTALS BY MOF	34.00	2,755,795	A
	2.00	146,503	U	2.00	146,503	U		2.00	146,503	U
	36.00	2,840,767		36.00	2,840,767		TOTAL BUDGET	36.00	2,902,298	

Program ID ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	248.31	20,170,791	A	248.31	20,170,791	A	248.31	20,170,791	A	248.31	20,170,791	A
	24.60	2,988,567	B	24.60	2,988,567	B	24.60	2,988,567	B	24.60	2,988,567	B
	5.20	4,473,387	N	5.20	4,473,387	N	5.20	4,473,387	N	5.20	4,473,387	N
	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T
	100.11	9,265,538	U	100.11	9,265,538	U	100.11	9,265,538	U	100.11	9,265,538	U
	4.90	3,144,559	W	4.90	3,144,559	W	4.90	3,144,559	W	4.90	3,144,559	W
	12.66	1,822,203	P	12.66	1,822,203	P	12.66	1,822,203	P	12.66	1,822,203	P
	395.78	45,783,045		395.78	45,783,045		395.78	45,783,045		395.78	45,783,045	
210-002	2.00	200,968	P	2.00	195,968	P		175,336	P		170,336	P
GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR THE SEX OFFENDER PROGRAM (ATG100/AI). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST (2) INVESTIGATOR V SR24 (#96101N, #96102N; 53,400 EACH) FRINGE BENEFITS (81,168) PHONE, SUPPLIES, ETC. (FY16: 4,000; FY17: 8,000) COMPUTER, CHAIR, ARMOR, WEAPON, ETC. (FY16: 9,000)						GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR THE SEX OFFENDER PROGRAM (ATG100/AI). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (2) TEMPORARY INVESTIGATOR V SR24 (#96101N, #96102N; 53,400 EACH) FRINGE BENEFITS (55,536) PHONE, SUPPLIES, ETC. (FY16: 4,000; FY17: 8,000) COMPUTER, CHAIR, ARMOR, WEAPON, ETC. (FY16: 9,000) DETAIL OF GOVERNOR'S REQUEST (2) INVESTIGATOR V SR24 (#96101N, #96102N; 53,400 EACH) FRINGE BENEFITS (81,168) PHONE, SUPPLIES, ETC. (FY16: 4,000; FY17: 8,000) COMPUTER, CHAIR, ARMOR, WEAPON, ETC. (FY16: 9,000)						

Program ID ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #		
210-003	<p>GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR STATEWIDE SEXUAL ASSAULT SERVICES (ATG100/AC). ***** DISAGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST SEX ASSAULT SERVICES MASTER CONTRACT (380,000)</p>			<p>GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR STATEWIDE SEXUAL ASSAULT SERVICES (ATG100/AC). *****</p> <p>HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: SEX ASSAULT SERVICES MASTER CONTRACT (FY16: 380,000)</p> <p>DETAIL OF GOVERNOR'S REQUEST SEX ASSAULT SERVICES MASTER CONTRACT (380,000)</p>	380,000	A	210-003		
210-004	<p>GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE INTERNET CRIMES AGAINST CHILDREN SPECIAL FUND (ATG100/AA). ***** DISAGREE</p> <p>SENATE CONCURS. FROM INTERNET CRIMES AGAINST CHILDREN SPECIAL FUND.</p> <p>DETAIL OF GOVERNOR'S REQUEST: TRAINING AND FORENSIC MATERIALS (FY16: 20,000; FY17: 30,000) FORENSIC EQUIPMENT (5,000)</p>	25,000	B	35,000	B				
				<p>GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE INTERNET CRIMES AGAINST CHILDREN SPECIAL FUND (ATG100/AA). *****</p> <p>HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: TRAINING AND FORENSIC MATERIALS (20,000) FORENSIC EQUIPMENT (5,000)</p> <p>FROM INTERNET CRIMES AGAINST CHILDREN SPECIAL FUND.</p> <p>DETAIL OF GOVERNOR'S REQUEST: TRAINING AND FORENSIC MATERIALS (FY16: 20,000; FY17: 30,000) FORENSIC EQUIPMENT (5,000)</p>	25,000	B	25,000	B	210-004

Program ID ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1100-001					(1) A	(1) A	1100-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****			
1100-002					280,000 A	280,000 A	1100-002
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. *****			
1100-003					1 A	1 A	1100-003
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
2000-001		132,000 A	132,000 A				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR HAWAII SEXUAL ASSAULT RESPONSE TEAM. ***** DISAGREE			*****			

Program ID ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		132,000	132,000	A	TOTAL CHANGES BY MOF	660,000	280,000	A	
		25,000	35,000	B		25,000	25,000	B	
2.00		200,968	195,968	P		175,336	170,336	P	
2.00		357,968	362,968		TOTAL CHANGES	0.00	860,336	0.00	
248.31		20,302,791	20,302,791	A	BUDGET TOTALS BY MOF	248.31	20,830,791	248.31	
24.60		3,013,567	3,023,567	B		24.60	3,013,567	24.60	
5.20		4,473,387	4,473,387	N		5.20	4,473,387	5.20	
0.00		3,918,000	3,918,000	T		0.00	3,918,000	0.00	
100.11		9,265,538	9,265,538	U		100.11	9,265,538	100.11	
4.90		3,144,559	3,144,559	W		4.90	3,144,559	4.90	
14.66		2,023,171	2,018,171	P		12.66	1,997,539	12.66	
397.78		46,141,013	46,146,013		TOTAL BUDGET	395.78	46,643,381	395.78	

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT
 Structure #: 010101000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	10.00	1,487,057	A	10.00	1,487,057	A	10.00	1,487,057	A	10.00	1,487,057	A	
	0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W	
	0.00	1,000,000	P	0.00	1,000,000	P	0.00	1,000,000	P	0.00	1,000,000	P	
	10.00	4,308,972		10.00	4,308,972		10.00	4,308,972		10.00	4,308,972		
100-001							250,000	A	250,000	A	100-001		
EXECUTIVE REQUEST: ADD FUNDS FOR THE BEIJING AND TAIPEI STATE OFFICES (BED100/SM). (/250,000A; /250,000A) ***** DISAGREE						EXECUTIVE REQUEST: ADD FUNDS FOR THE BEIJING AND TAIPEI STATE OFFICES (BED100/SM). (/250,000A; /250,000A) *****							
SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: CONTRACT PERSONNEL (130,000) OPERATING/OFFICE EXPENSES (120,000)						HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CONTRACT PERSONNEL (130,000) OPERATING/OFFICE EXPENSES (120,000)							
1000-001							200,000	A			1000-001		
***** DISAGREE						HOUSE ADJUSTMENT: ADD FUNDS FOR SISTER-STATE RELATIONSHIPS. *****							
						DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: SISTER-STATE RELATIONSHIPS (FY16: 200,000)							
						TOTAL CHANGES BY MOF		450,000	A	250,000	A		
0.00				0.00	TOTAL CHANGES			0.00	450,000	0.00	250,000		
10.00	1,487,057	A	10.00	1,487,057	A	BUDGET TOTALS BY MOF		10.00	1,937,057	A	10.00	1,737,057	A
0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W		
0.00	1,000,000	P	0.00	1,000,000	P	0.00	1,000,000	P	0.00	1,000,000	P		
10.00	4,308,972		10.00	4,308,972		TOTAL BUDGET		10.00	4,758,972	10.00	4,558,972		

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
 Structure #: 010102000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	11.00	1,188,069 A	11.00 1,188,069 A	11.00	1,188,069 A	11.00 1,188,069 A	
	11.00	1,188,069	11.00 1,188,069	11.00	1,188,069	11.00 1,188,069	
210-002		50,000 A	50,000 A		1 A	1 A	210-002
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR CREATIVE INDUSTRIES DIVISION FOR CREATIVE LAB PROGRAM/NEIGHBOR ISLAND EXPANSION (BED105). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: CREATIVE LAB (50,000) DETAIL OF GOVERNOR'S REQUEST: CREATIVE LAB (100,000)				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR CREATIVE INDUSTRIES DIVISION FOR CREATIVE LAB PROGRAM/NEIGHBOR ISLAND EXPANSION (BED105). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: CREATIVE LAB (100,000)			
		50,000 A	50,000 A	TOTAL CHANGES BY MOF	1 A	1 A	
	0.00	50,000	0.00 50,000	TOTAL CHANGES	0.00	1	0.00 1
	11.00	1,238,069 A	11.00 1,238,069 A	BUDGET TOTALS BY MOF	11.00	1,188,070 A	11.00 1,188,070 A
	11.00	1,238,069	11.00 1,238,069	TOTAL BUDGET	11.00	1,188,070	11.00 1,188,070

Program ID: BED128 OFFICE OF AEROSPACE
 Structure #: 010900000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	969,136 A	0.00 969,136 A	0.00	969,136 A	0.00 969,136 A	
	0.00	969,136	0.00 969,136	0.00	969,136	0.00 969,136	
11-001		16,188 A	16,188 A				11-001
EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PROGRAM STAFF SUPPORT (BED128/OA). (/16,188A; /16,188A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH AND DEVELOPMENT COORDINATOR (3,156) (1) RESEARCH ASSOCIATE (13,032) SEE BED128 SEQ. NO. 10-001.				EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PROGRAM STAFF SUPPORT (BED128/OA). (/16,188A; /16,188A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH AND DEVELOPMENT COORDINATOR (3,156) (1) RESEARCH ASSOCIATE (13,032) SEE BED128 SEQ. NO. 10-001.			

	16,188 A	16,188 A	TOTAL CHANGES BY MOF		
0.00	16,188	0.00 16,188	TOTAL CHANGES	0.00	0.00
0.00	985,324 A	0.00 985,324 A	BUDGET TOTALS BY MOF	0.00 969,136 A	0.00 969,136 A
0.00	985,324	0.00 985,324	TOTAL BUDGET	0.00 969,136	0.00 969,136

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
 Structure #: 010104000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	24.00	1,690,045 A	24.00 1,690,045 A	24.00	1,690,045 A	24.00 1,690,045 A	
	24.00	1,690,045	24.00 1,690,045	24.00	1,690,045	24.00 1,690,045	
210-001	1.00	23,700 A	1.00 49,056 A				210-001
GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR PERSONNEL MANAGEMENT SUPPORT (BED142/AA). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) PERSONNEL MANAGEMENT SPECIALIST IV SR22 (#96004B, FY16: 23,700; FY17: 49,056) 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST IV SR22 (#96004B; FY16: 47,400/ FY17: 49,056)				GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR PERSONNEL MANAGEMENT SUPPORT (BED142/AA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST IV SR22 (#96004B; FY16: 47,400/ FY17: 49,056)			
1100-001				(1) A		(1) A	1100-001
***** DISAGREE				HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****			
1100-002				1 A		1 A	1100-002
***** DISAGREE				HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. *****			

Program ID BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
 Structure #: 010104000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1100-003					1 A		1 A 1100-003
*****				HOUSE ADJUSTMENT:			
DISAGREE				ADD FUNDS FOR OTHER CURRENT EXPENSES.			
*****				*****			

1.00	23,700	A	1.00	49,056	A	TOTAL CHANGES BY MOF	1	A	1	A		
1.00	23,700		1.00	49,056		TOTAL CHANGES	0.00	1	0.00	1		
25.00	1,713,745	A	25.00	1,739,101	A	BUDGET TOTALS BY MOF	24.00	1,690,046	A	24.00	1,690,046	A
25.00	1,713,745		25.00	1,739,101		TOTAL BUDGET	24.00	1,690,046	24.00	1,690,046		

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
 Structure #: 110103020000
 Subject Committee: WTL WATER AND LAND

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #
	13.00	1,170,041	A	13.00	1,170,041	A	13.00	1,170,041	A	13.00	1,170,041	A			
	5.00	2,350,000	N	5.00	2,350,000	N	5.00	2,350,000	N	5.00	2,350,000	N			
	0.00	2,000,000	W	0.00	2,000,000	W	0.00	2,000,000	W	0.00	2,000,000	W			
	18.00	5,520,041		18.00	5,520,041		18.00	5,520,041		18.00	5,520,041				
62-001	(1.00)	(51,312)	N	(1.00)	(51,312)	N							62-001		
	EXECUTIVE REQUEST: REDUCE (1) POSITION AND FUNDS FOR THE SPECIAL PLANS BRANCH (BED144/PL). (-1.00/-51,312N; -1.00/-51,312N) ***** DISAGREE						EXECUTIVE REQUEST: REDUCE (1) POSITION AND FUNDS FOR THE SPECIAL PLANS BRANCH (BED144/PL). (-1.00/-51,312N; -1.00/-51,312N) *****								
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER VI SR26 (#26624; -51,312)						HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER VI SR26 (#26624; -51,312)								
210-001	1.00	29,364	A	1.00	60,780	A			1	A			1	A	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR TRANSIT-ORIENTED DEVELOPMENT AND SPECIAL PLANNING PROJECTS (BED144/PL). ***** DISAGREE						GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR TRANSIT-ORIENTED DEVELOPMENT AND SPECIAL PLANNING PROJECTS (BED144/PL). *****								
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) PLANNER VI SR26 (FY16: 29,364; FY17: 60,780) 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER VI SR26 (FY16: 58,728; FY17: 60,780)						HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER VI SR26 (FY16: 58,728; FY17: 60,780)								

Program ID BED144 STATEWIDE PLANNING AND COORDINATION
 Structure #: 110103020000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #

1000-001				1.00	36,827	A	1.00	40,397	A	1000-001
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HOUSE ADJUSTMENT:
 ADD (1) POSITION AND FUNDS FOR GIS MANAGER (BED144).

 DISAGREE

DETAILS OF HOUSE ADJUSTMENT
 BREAKOUT AS FOLLOWS:
 (1) GIS MANAGER (#11280; FY16: 36,827, FY17: 40,397)

1.00	29,364	A	1.00	60,780	A	TOTAL CHANGES BY MOF	1.00	36,828	A	1.00	40,398	A
(1.00)	(51,312)	N	(1.00)	(51,312)	N							
0.00	(21,948)		0.00	9,468		TOTAL CHANGES	1.00	36,828		1.00	40,398	
14.00	1,199,405	A	14.00	1,230,821	A	BUDGET TOTALS BY MOF	14.00	1,206,869	A	14.00	1,210,439	A
4.00	2,298,688	N	4.00	2,298,688	N		5.00	2,350,000	N	5.00	2,350,000	N
0.00	2,000,000	W	0.00	2,000,000	W		0.00	2,000,000	W	0.00	2,000,000	W
18.00	5,498,093		18.00	5,529,509		TOTAL BUDGET	19.00	5,556,869		19.00	5,560,439	

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION
 Structure #: 010503000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
		0.00	2,608,516 B	0.00	2,608,516 B		0.00	2,608,516 B	0.00	2,608,516 B	
		0.00	4,289,649 W	0.00	4,289,649 W		0.00	4,289,649 W	0.00	4,289,649 W	
		0.00	13,168,350 P	0.00	13,168,350 P		0.00	13,168,350 P	0.00	13,168,350 P	
		0.00	20,066,515	0.00	20,066,515		0.00	20,066,515	0.00	20,066,515	
210-002			5,000,000 W		5,000,000 W			1 W		1 W	210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE HAWAII STRATEGIC DEVELOPMENT CORPORATION REVOLVING FUND CEILING INCREASE (BED145/VC). ***** DISAGREE SENATE DOES NOT CONCUR. FROM HAWAII STRATEGIC DEVELOPMENT CORPORATION REVOLVING FUND. BREAKOUT AS FOLLOWS: INVESTMENTS (4,500,000) PROGRAM MANAGEMENT (500,000) \$5,000,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: INVESTMENTS (9,500,000) PROGRAM MANAGEMENT (500,000)						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE HI GROWTH INITIATIVE REVOLVING FUND CEILING INCREASE (BED145/VC). ***** HOUSE DOES NOT CONCUR FROM HI GROWTH INITIATIVE REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: INVESTMENTS (9,500,000) PROGRAM MANAGEMENT (500,000)				

TOTAL CHANGES BY MOF

	5,000,000 W	5,000,000 W		1 W	1 W
0.00	5,000,000	0.00	5,000,000	0.00	1

BUDGET TOTALS BY MOF

0.00	2,608,516 B	0.00	2,608,516 B	0.00	2,608,516 B
0.00	9,289,649 W	0.00	9,289,649 W	0.00	4,289,650 W
0.00	13,168,350 P	0.00	13,168,350 P	0.00	13,168,350 P
0.00	25,066,515	0.00	25,066,515	0.00	20,066,516

Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY
 Structure #: 010701000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	2.00	1,086,818 W	2.00 1,086,818 W	2.00	1,086,818 W	2.00 1,086,818 W	
	2.00	1,086,818	2.00 1,086,818	2.00	1,086,818	2.00 1,086,818	
210-001		21,990 W	26,752 W				210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SALARY INCREASES AND FRINGE BENEFIT ADJUSTMENTS (BED150/KL). ***** DISAGREE SENATE CONCURS. FROM HAWAII COMMUNITY DEVELOPMENT AUTHORITY REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY DIRECTOR OF PLANNING AND DEVELOPMENT- KALAELOA (FY16: 942; FY17: 1,956) PERSONAL SERVICES FOR KALAELOA PROGRAM SPECIALIST IV (FY16: 1,465; FY17: 2,509) FRINGE BENEFITS (FY16: 19,583; FY17: 22,287)				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SALARY INCREASES AND FRINGE BENEFIT ADJUSTMENTS (BED150/KL). ***** HOUSE DOES NOT CONCUR FROM HAWAII COMMUNITY DEVELOPMENT AUTHORITY REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY DIRECTOR OF PLANNING AND DEVELOPMENT- KALAELOA (FY16: 942; FY17: 1,956) PERSONAL SERVICES FOR KALAELOA PROGRAM SPECIALIST IV (FY16: 1,465; FY17: 2,509) FRINGE BENEFITS (FY16: 19,583; FY17: 22,287)			

Program ID BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY
 Structure #: 010701000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		55,184 W	59,475 W				210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SALARY INCREASES AND FRINGE BENEFIT ADJUSTMENTS (BED150/KA). ***** DISAGREE SENATE CONCURS. FROM HAWAII COMMUNITY DEVELOPMENT AUTHORITY REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY EXECUTIVE DIRECTOR (FY16: 15,105; FY17: 15,274) PERSONAL SERVICES FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY SECRETARY TO EXECUTIVE DIRECTOR (FY16: 4,140; FY17: 4,584) FRINGE BENEFITS (FY16: 35,939; FY17: 39,617)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SALARY INCREASES AND FRINGE BENEFIT ADJUSTMENTS (BED150/KA). ***** HOUSE DOES NOT CONCUR FROM HAWAII COMMUNITY DEVELOPMENT AUTHORITY REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY EXECUTIVE DIRECTOR (FY16: 15,105; FY17: 15,274) PERSONAL SERVICES FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY SECRETARY TO EXECUTIVE DIRECTOR (FY16: 4,140; FY17: 4,584) FRINGE BENEFITS (FY16: 35,939; FY17: 39,617)			

TOTAL CHANGES BY MOF

	77,174	W	86,227	W
0.00	77,174	0.00	86,227	

BUDGET TOTALS BY MOF

2.00	1,163,992	W	2.00	1,173,045	W	2.00	1,086,818	W	2.00	1,086,818	W
2.00	1,163,992		2.00	1,173,045		TOTAL BUDGET	2.00	1,086,818	2.00	1,086,818	

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
 Structure #: 010800000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	3,000,000	N	0.00	3,000,000	N	0.00	3,000,000	N	0.00	3,000,000	N
	0.00	21,923,698	T	0.00	21,923,698	T	0.00	21,923,698	T	0.00	21,923,698	T
	32.00	7,197,377	W	32.00	7,197,377	W	32.00	7,197,377	W	32.00	7,197,377	W
	32.00	32,121,075		32.00	32,121,075		32.00	32,121,075		32.00	32,121,075	
100-001		100,000	N	200,000								100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR THE HOME INVESTMENT PARTNERSHIPS PROGRAM (BED160/HF). (/100,000N; /200,000N) ***** DISAGREE					EXECUTIVE REQUEST: ADD FUNDS FOR THE HOME INVESTMENT PARTNERSHIPS PROGRAM (BED160/HF). (/100,000N; /200,000N) *****						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INCREASE CEILING FOR HOME INVESTMENT PARTNERSHIPS PROGRAM (FY16: 100,000; FY17: 200,000)					HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: INCREASE CEILING FOR HOME INVESTMENT PARTNERSHIPS PROGRAM (FY16: 100,000; FY17: 200,000)						
210-001		50,000,000	T	50,000,000								210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RENTAL HOUSING TRUST FUND CEILING INCREASE (BED160/RHTF). ***** DISAGREE					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RENTAL HOUSING TRUST FUND CEILING INCREASE (BED160/RHTF). *****						
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: RENTAL HOUSING TRUST FUND (50,000,000) \$50,000,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: RENTAL HOUSING TRUST FUND (100,000,000)					HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: RENTAL HOUSING TRUST FUND (100,000,000)						

Program ID BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
 Structure #: 010800000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-004		656,565 W	849,626 W				210-004
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PERSONAL SERVICES, OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION, FRINGE BENEFIT ADJUSTMENT, AND OTHER CURRENT EXPENSES (BED160/HF). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 13,463; FY17: 66,314) OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION (FY16: 135,600; FY17: 234,000) FRINGE BENEFITS (FY16: 297,102; FY17: 328,392) SERVICES ON A FEE (FY16: 210,400; FY17: 220,920)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PERSONAL SERVICES, OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION, FRINGE BENEFIT ADJUSTMENT, AND OTHER CURRENT EXPENSES (BED160/HF). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 13,463; FY17: 66,314) OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION (FY16: 135,600; FY17: 234,000) FRINGE BENEFITS (FY16: 297,102; FY17: 328,392) SERVICES ON A FEE (FY16: 210,400; FY17: 220,920)			
210-005		1,403,260 W	1,893,771 W				210-005
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PERSONAL SERVICES, OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION, FRINGE BENEFIT RATE ADJUSTMENT, AND OTHER CURRENT EXPENSES (BED160/HA). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 137,470; FY17: 257,094) OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION (FY16: 321,600; FY17: 552,000) FRINGE BENEFITS (FY16: 427,694; FY17: 502,581) SERVICES ON A FEE (254,000) RENTAL OF LAND AND BUILDING (FY16: 262,496; FY17: 328,096)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PERSONAL SERVICES, OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION, FRINGE BENEFIT RATE ADJUSTMENT, AND OTHER CURRENT EXPENSES (BED160/HA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 137,470; FY17: 257,094) OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION (FY16: 321,600; FY17: 552,000) FRINGE BENEFITS (FY16: 427,694; FY17: 502,581) SERVICES ON A FEE (254,000) RENTAL OF LAND AND BUILDING (FY16: 262,496; FY17: 328,096)			

Program ID BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
 Structure #: 010800000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001					(19,752,657) T	(19,752,657) T	1000-001
*****				*****			
DISAGREE				HOUSE ADJUSTMENT: REDUCE CONVEYANCE TAX FUND CEILING (BED160).			

				DETAILS OF HOUSE ADJUSTMENT: FROM RENTAL HOUSING TRUST FUND.			

TOTAL CHANGES BY MOF										
	100,000	N		200,000	N					
	50,000,000	T		50,000,000	T		(19,752,656)	T	(19,752,656)	
	2,059,825	W		2,743,397	W					
0.00	52,159,825		0.00	52,943,397		TOTAL CHANGES	0.00	(19,752,656)	0.00	(19,752,656)
BUDGET TOTALS BY MOF										
0.00	3,100,000	N	0.00	3,200,000	N	0.00	3,000,000	N	0.00	3,000,000
0.00	71,923,698	T	0.00	71,923,698	T	0.00	2,171,042	T	0.00	2,171,042
32.00	9,257,202	W	32.00	9,940,774	W	32.00	7,197,377	W	32.00	7,197,377
32.00	84,280,900		32.00	85,064,472		TOTAL BUDGET	32.00	12,368,419	32.00	12,368,419

Program ID BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
 Structure #: 110103050000
 Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	41.25	17,116,881	A	41.25	17,116,881	A	41.25	17,116,881	A	41.25	17,116,881	A
	0.00	2,092,693	B	0.00	2,092,693	B	0.00	2,092,693	B	0.00	2,092,693	B
	0.00	61,539	N	0.00	61,539	N	0.00	61,539	N	0.00	61,539	N
	0.75	42,337	U	0.75	42,337	U	0.75	42,337	U	0.75	42,337	U
	0.00	110,567	W	0.00	110,567	W	0.00	110,567	W	0.00	110,567	W
	42.00	19,424,017		42.00	19,424,017		42.00	19,424,017		42.00	19,424,017	
1000-001							(64,002)	A		(64,002)	A	1000-001
***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS FOR (1) DEPUTY DIRECTOR. *****						
***** DISAGREE						DETAIL OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) DEPUTY DIRECTOR (#100150; -64,002)						
1100-001							(1)	A		(1)	A	1100-001
***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****						
1100-002							1	A		1	A	1100-002
***** DISAGREE						HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. *****						
1100-003							1	A		1	A	1100-003
***** DISAGREE						HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****						

Program ID BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
 Structure #: 110103050000
 Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
2000-001		2,290,115	A						2000-001
	SENATE ADJUSTMENT:								
	ADD FUNDS FOR FRINGE BENEFIT FOR THE DEPARTMENT OF HAWAIIAN HOMELANDS PERSONNEL PAID BY GENERAL FUNDS.								

	DISAGREE								
	DETAIL OF SENATE ADJUSTMENT:								
	FRINGE BENEFIT (2,290,115)								

	2,290,115	A		2,290,115	A	TOTAL CHANGES BY MOF	(64,001)	A		(64,001)	A	
0.00	2,290,115		0.00	2,290,115		TOTAL CHANGES	0.00	(64,001)	0.00	(64,001)		
41.25	19,406,996	A	41.25	19,406,996	A	BUDGET TOTALS BY MOF	41.25	17,052,880	A	41.25	17,052,880	A
0.00	2,092,693	B	0.00	2,092,693	B		0.00	2,092,693	B	0.00	2,092,693	B
0.00	61,539	N	0.00	61,539	N		0.00	61,539	N	0.00	61,539	N
0.75	42,337	U	0.75	42,337	U		0.75	42,337	U	0.75	42,337	U
0.00	110,567	W	0.00	110,567	W		0.00	110,567	W	0.00	110,567	W
42.00	21,714,132		42.00	21,714,132		TOTAL BUDGET	42.00	19,360,016		42.00	19,360,016	

Program ID BUF115 FINANCIAL ADMINISTRATION
Structure #: 110203010000
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	13.00	1,904,155	A	13.00	1,904,155	A	13.00	1,904,155	A	13.00	1,904,155	A
	9.00	7,018,984	T	9.00	7,018,984	T	9.00	7,018,984	T	9.00	7,018,984	T
	1.00	76,260	U	1.00	76,260	U	1.00	76,260	U	1.00	76,260	U
	23.00	8,999,399		23.00	8,999,399		23.00	8,999,399		23.00	8,999,399	
100-001		84,967	T		95,245	T		84,967	T		95,245	T
		13,000	U		16,125	U		13,000	U		16,125	U
EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (BUF115/CA). (/84,967T; /95,245T) (/13,000U; /16,125U) *****						EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (BUF115/CA). (/84,967T; /95,245T) (/13,000U; /16,125U) *****						
DISAGREE						HOUSE CONCURS						
SENATE CONCURS. FROM INTEREST EARNED TRUST FUND.						FROM UNCLAIMED PROPERTY TRUST FUND.						
DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 84,967T/13,000U; FY17: 95,245T/16,125U)						DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 84,967T/13,000U; FY17: 95,245T/16,125U)						

TOTAL CHANGES BY MOF												
	84,967	T		95,245	T		84,967	T		95,245	T	
	13,000	U		16,125	U		13,000	U		16,125	U	
0.00	97,967		0.00	111,370		TOTAL CHANGES	0.00	97,967		0.00	111,370	
13.00	1,904,155	A	13.00	1,904,155	A	BUDGET TOTALS BY MOF	13.00	1,904,155	A	13.00	1,904,155	A
9.00	7,103,951	T	9.00	7,114,229	T		9.00	7,103,951	T	9.00	7,114,229	T
1.00	89,260	U	1.00	92,385	U		1.00	89,260	U	1.00	92,385	U
23.00	9,097,366		23.00	9,110,769		TOTAL BUDGET	23.00	9,097,366		23.00	9,110,769	

Program ID BUF141 EMPLOYEES' RETIREMENT SYSTEM
Structure #: 110306010000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	102.00	11,255,963	X	102.00	11,255,963	X	102.00	11,255,963	X	102.00	11,255,963	X
	102.00	11,255,963		102.00	11,255,963		102.00	11,255,963		102.00	11,255,963	
210-001	3.00	101,642	X	3.00	206,787	X	3.00	206,787	X	3.00	206,787	X
GOVERNOR'S MESSAGE (2/10/15): ADD (3) POSITIONS AND FUNDS FOR WORKLOAD INCREASE SUPPORT (BUF141/FA). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) RETIREMENT CLAIMS EXAMINER III SR20 (#96002O, #96003O, #96004O; FY16: 44,580/ FY17: 45,348 EACH) FRINGE BENEFITS (FY16: 34,772; FY17: 70,743) TURNOVER SAVINGS (FY16: -66,870) 6-MONTH DELAY IN HIRE.						GOVERNOR'S MESSAGE (2/10/15): ADD (3) POSITIONS AND FUNDS FOR WORKLOAD INCREASE SUPPORT (BUF141/FA). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (3) RETIREMENT CLAIMS EXAMINER III SR20 (#96002O, #96003O, #96004O; 45,348 EACH) FRINGE BENEFITS (70,743) DETAIL OF GOVERNOR'S REQUEST: (3) RETIREMENT CLAIMS EXAMINER III SR20 (#96002O, #96003O, #96004O; FY16: 44,580; FY17: 45,348 EACH) FRINGE BENEFITS (FY16: 34,772; FY17: 70,743) TURNOVER SAVINGS (FY16: -66,870) 6-MONTH DELAY IN HIRE.						

TOTAL CHANGES BY MOF

3.00	101,642	X	3.00	206,787	X	3.00	206,787	X	3.00	206,787	X
3.00	101,642		3.00	206,787		TOTAL CHANGES	3.00	206,787	3.00	206,787	

BUDGET TOTALS BY MOF

105.00	11,357,605	X	105.00	11,462,750	X	105.00	11,462,750	X	105.00	11,462,750	X
105.00	11,357,605		105.00	11,462,750		TOTAL BUDGET	105.00	11,462,750	105.00	11,462,750	

Program ID BUF143 HAWAII EMPLOYER - UNION TRUST FUND
 Structure #: 110306030000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	55.00	6,408,809	T	55.00	6,408,809	T		55.00	6,408,809	T
	55.00	6,408,809		55.00	6,408,809			55.00	6,408,809	
210-001	1.00	44,919	T	1.00	84,499	T				210-001
GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR WELLNESS PROGRAMS (BUF143/EU). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST (#960090; 55,236) FRINGE BENEFITS (FY16: 14,361; FY17: 28,723) TURNOVER SAVINGS (FY16: -27,618) TELEPHONE ANNUAL LINE (540) PERSONAL COMPUTER (FY16: 1,500) DESK/CHAIR (FY16: 700) TELEPHONE (FY16: 200) 6-MONTH DELAY IN HIRE.					GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR WELLNESS PROGRAMS (BUF143/EU). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST (#960090; 55,236) FRINGE BENEFITS (FY16: 14,361; FY17: 28,723) TURNOVER SAVINGS (FY16: -27,618) TELEPHONE ANNUAL LINE (540) PERSONAL COMPUTER (FY16: 1,500) DESK/CHAIR (FY16: 700) TELEPHONE (FY16: 200) 6-MONTH DELAY IN HIRE.					

Program ID BUF151 OFFICE OF THE PUBLIC DEFENDER
 Structure #: 100301000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #			
	82.50	9,861,113	A	82.50	9,861,113	A	82.50	9,861,113	A	82.50	9,861,113	A		
	82.50	9,861,113		82.50	9,861,113		82.50	9,861,113		82.50	9,861,113			
2000-001	1.00		A	1.00		A			A			2000-001		
SENATE ADJUSTMENT: ADD (1) POSITION TO THE OFFICE OF THE PUBLIC DEFENDER FOR PROGRAM SUPPORT (BUF151/HA). (1.00/A; 1.00/A) ***** DISAGREE ***** DETAIL OF SENATE ADJUSTMENT: (1) IT SPECIALIST IV SR22 6-MONTH DELAY IN HIRE. SEE AGS130 SEQ. NO. 2000-001 AND BUF151 SEQ. NO. 2001-001.						(1.00/A; 1.00/A) *****								
2001-001		22,788	A		45,576	A						2001-001		
SENATE ADJUSTMENT: TRANSFER-IN FUNDS FROM OFFICE OF INFORMATION TECHNOLOGY (AGS130/AG). (/47,400A; /47,400A) ***** DISAGREE ***** DETAIL OF SENATE ADJUSTMENT: PERSONAL SERVICES (FY16: 22,788; FY17: 45,576) SEE AGS130 SEQ. NO. 2000-001 AND BUF151 SEQ. NO. 2000-001.						(/47,400A; /47,400A) *****								
	1.00	22,788	A	1.00	45,576	A	TOTAL CHANGES BY MOF							
	1.00	22,788		1.00	45,576		TOTAL CHANGES		0.00		0.00			
	83.50	9,883,901	A	83.50	9,906,689	A	BUDGET TOTALS BY MOF		82.50	9,861,113	A	82.50	9,861,113	A
	83.50	9,883,901		83.50	9,906,689		TOTAL BUDGET		82.50	9,861,113		82.50	9,861,113	

Program ID BUF721 DEBT SERVICE PAYMENTS - STATE
 Structure #: 110203030000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	332,473,416 A	0.00 332,473,416 A	0.00	332,473,416 A	0.00 332,473,416 A	
	0.00	332,473,416	0.00 332,473,416	0.00	332,473,416	0.00 332,473,416	
90-001		1,555,088 A	25,477,453 A		2,128,088 A	26,938,603 A	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE PAYMENTS FOR THE STATE OTHER THAN THE DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII (BUF721/ST). (/2,128,088A; /26,938,603A) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE PAYMENTS FOR THE STATE OTHER THAN THE DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII (BUF721/ST). (/2,128,088A; /26,938,603A) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: DEBT SERVICE (FY16: 1,555,088; FY17: 25,477,453)			HOUSE CONCURS			
	DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL PAYMENTS (FY16: 84,804; FY17: 8,054,088) INTEREST PAYMENTS (FY16: 2,043,284; FY17: 18,884,515)			DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL PAYMENTS (FY16: 84,804; FY17: 8,054,088) INTEREST PAYMENTS (FY16: 2,043,284; FY17: 18,884,515)			
		1,555,088 A	25,477,453 A	TOTAL CHANGES BY MOF	2,128,088 A	26,938,603 A	
	0.00	1,555,088	0.00 25,477,453	TOTAL CHANGES	0.00 2,128,088	0.00 26,938,603	
	0.00	334,028,504 A	0.00 357,950,869 A	BUDGET TOTALS BY MOF	0.00 334,601,504 A	0.00 359,412,019 A	
	0.00	334,028,504	0.00 357,950,869	TOTAL BUDGET	0.00 334,601,504	0.00 359,412,019	

Program ID BUF725 DEBT SERVICE PAYMENTS - DOE
 Structure #: 070101960000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	286,707,551 A	0.00 286,707,551 A	0.00	286,707,551 A	0.00 286,707,551 A	
	0.00	286,707,551	0.00 286,707,551	0.00	286,707,551	0.00 286,707,551	
90-001		1,341,026 A	21,970,412 A		1,835,151 A	23,230,431 A	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE PAYMENTS FOR THE DEPARTMENT OF EDUCATION (BUF725/LE). (/1,835,151A; /23,230,431A) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE PAYMENTS FOR THE DEPARTMENT OF EDUCATION (BUF725/LE). (/1,835,151A; /23,230,431A) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: DEBT SERVICE (FY16: 1,341,026; FY17: 21,970,412)			HOUSE CONCURS			
	DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL PAYMENTS (FY16: 73,131; FY17: 6,945,421) INTEREST PAYMENTS (FY16: 1,762,020; FY17: 16,285,010)			DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL PAYMENTS (FY16: 73,131; FY17: 6,945,421) INTEREST PAYMENTS (FY16: 1,762,020; FY17: 16,285,010)			
		1,341,026 A	21,970,412 A	TOTAL CHANGES BY MOF	1,835,151 A	23,230,431 A	
	0.00	1,341,026	0.00 21,970,412	TOTAL CHANGES	0.00 1,835,151	0.00 23,230,431	
	0.00	288,048,577 A	0.00 308,677,963 A	BUDGET TOTALS BY MOF	0.00 288,542,702 A	0.00 309,937,982 A	
	0.00	288,048,577	0.00 308,677,963	TOTAL BUDGET	0.00 288,542,702	0.00 309,937,982	

Program ID BUF728 DEBT SERVICE PAYMENTS - UH
 Structure #: 070308960000
 Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
	0.00	106,110,080 A	0.00	106,110,080 A	0.00	106,110,080 A	0.00	106,110,080 A	
	0.00	106,110,080	0.00	106,110,080	0.00	106,110,080	0.00	106,110,080	
90-001		496,312 A	8,131,221 A			679,187 A	8,597,552 A		90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE PAYMENTS FOR THE UNIVERSITY OF HAWAII (BUF728/HE). (/679,187A; /8,597,552A) ***** DISAGREE				EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE PAYMENTS FOR THE UNIVERSITY OF HAWAII (BUF728/HE). (/679,187A; /8,597,552A) *****				
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: DEBT SERVICE (FY16: 496,312; FY17: 8,131,221)				HOUSE CONCURS				
	DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL PAYMENTS (FY16: 27,066; FY17: 2,570,491) INTEREST PAYMENTS (FY16: 652,121; FY17: 6,027,061)				DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL PAYMENTS (FY16: 27,066; FY17: 2,570,491) INTEREST PAYMENTS (FY16: 652,121; FY17: 6,027,061)				
		496,312 A	8,131,221 A	TOTAL CHANGES BY MOF		679,187 A	8,597,552 A		
	0.00	496,312	8,131,221	TOTAL CHANGES	0.00	679,187	8,597,552		
	0.00	106,606,392 A	114,241,301 A	BUDGET TOTALS BY MOF	0.00	106,789,267 A	114,707,632 A		
	0.00	106,606,392	114,241,301	TOTAL BUDGET	0.00	106,789,267	114,707,632		

Program ID BUF761 HEALTH PREMIUM PAYMENTS - STATE
 Structure #: 110306070000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	329,834,645 A	0.00 329,834,645 A	0.00	329,834,645 A	0.00 329,834,645 A	
	0.00	329,834,645	0.00 329,834,645	0.00	329,834,645	0.00 329,834,645	
2000-001		862,161 A					2000-001
SENATE ADJUSTMENT: ADD FUNDS FOR ANNUAL REQUIRED CONTRIBUTION FOR OTHER POST EMPLOYMENT BENEFIT CONTRIBUTIONS. ***** DISAGREE				*****			
DETAIL OF SENATE ADJUSTMENT: OTHER POST EMPLOYMENT BENEFIT CONTRIBUTIONS (862,161) \$862,161 NON-RECURRING.							
		862,161 A		TOTAL CHANGES BY MOF			
	0.00	862,161	0.00	TOTAL CHANGES	0.00	0.00	
	0.00	330,696,806 A	0.00 329,834,645 A	BUDGET TOTALS BY MOF	0.00 329,834,645 A	0.00 329,834,645 A	
	0.00	330,696,806	0.00 329,834,645	TOTAL BUDGET	0.00 329,834,645	0.00 329,834,645	

Program ID CCA104 FINANCIAL SERVICES REGULATION
 Structure #: 100103030000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	34.00	3,384,920	B	34.00	3,384,920	B	34.00	3,384,920	B	34.00	3,384,920	B
	0.00	220,000	T	0.00	220,000	T	0.00	220,000	T	0.00	220,000	T
	34.00	3,604,920		34.00	3,604,920		34.00	3,604,920		34.00	3,604,920	
5-001		110,000	T	110,000	T		110,000	T	110,000	T	5-001	
EXECUTIVE REQUEST: ADD FUNDS FOR MORTGAGE LOAN RECOVERY FUND CEILING INCREASE FOR CLAIMS AND MISCELLANEOUS CONTINGENCY EXPENSES (CCA104/BA). (/110,000T; /110,000T) ***** DISAGREE						EXECUTIVE REQUEST: ADD FUNDS FOR MORTGAGE LOAN RECOVERY FUND CEILING INCREASE FOR CLAIMS AND MISCELLANEOUS CONTINGENCY EXPENSES (CCA104/BA). (/110,000T; /110,000T) *****						
SENATE CONCURS. FROM MORTGAGE LOAN RECOVERY FUND.						HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: CLAIMS (100,000) MISCELLANEOUS (10,000) \$110,000 NON-RECURRING. FROM MORTGAGE LOAN RECOVERY FUND.						
DETAIL OF GOVERNOR'S REQUEST: CLAIMS (100,000) MISCELLANEOUS (10,000)						DETAIL OF GOVERNOR'S REQUEST: CLAIMS (100,000) MISCELLANEOUS (10,000)						

Program ID CCA104 FINANCIAL SERVICES REGULATION
 Structure #: 100103030000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #		
210-001		5.00	258,211 B	5.00	516,940 B		3.00	302,998 B	3.00	311,735 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD (5) POSITIONS AND FUNDS FOR MORTGAGE LOAN ORIGINATOR AND SERVICE REGULATION SUPPORT (CCA104/BA). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) COMPLIANCE RESOLUTION FUND INVESTIGATOR IV (#96002R; FY16: 33,028/FY17: 67,212) (4) FINANCIAL INSTITUTION EXAMINER III (#96003R, #96004R, #96005R, #96006R; FY16: 31,758; FY17: 64,628 EACH) FRINGE BENEFITS (FY16: 83,231; FY17: 169,376) TELEPHONE CHARGES (FY16: 920; FY17: 1,840) TRAINING (FY17: 20,000) COMPUTERS AND MONITORS (FY16: 12,500) PHONE INSTRUMENTS (FY16: 1,500) 6-MONTH DELAY IN HIRE.					GOVERNOR'S MESSAGE (2/10/15): ADD (5) POSITIONS AND FUNDS FOR MORTGAGE LOAN ORIGINATOR AND SERVICE REGULATION SUPPORT (CCA104/BA). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) COMPLIANCE RESOLUTION FUND INVESTIGATOR IV (#96002R; FY16: 66,056; FY17: 67,212) (2) FINANCIAL INSTITUTION EXAMINER III (#96003R, #96004R; FY16: 63,516 EACH; FY17: 64,628 EACH) FRINGE BENEFITS (FY16: 100,406; FY17: 102,163) TELEPHONE CHARGES (1,104) TRAINING (FY17: 12,000) COMPUTERS AND MONITORS (FY16: 7,500) PHONE INSTRUMENTS (FY16: 900) DETAIL OF GOVERNOR'S REQUEST: (1) COMPLIANCE RESOLUTION FUND INVESTIGATOR IV (#96002R; FY16: 33,028; FY17: 67,212) (4) FINANCIAL INSTITUTION EXAMINER III (#96003R, #96004R, #96005R, #96006R; FY16: 31,758 EACH; FY17: 64,628 EACH) FRINGE BENEFITS (FY16: 83,231; FY17: 169,376) TELEPHONE CHARGES (FY16: 920; FY17: 1,840) TRAINING (FY17: 20,000) COMPUTERS AND MONITORS (FY16: 12,500) PHONE INSTRUMENTS (FY16: 1,500) 6-MONTH HIRE DELAY.					

Program ID CCA104 FINANCIAL SERVICES REGULATION
 Structure #: 100103030000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
TOTAL CHANGES BY MOF									
5.00	258,211 B		5.00	516,940 B	3.00	302,998 B	3.00	311,735 B	
	110,000 T			110,000 T		110,000 T		110,000 T	
5.00	368,211		5.00	626,940	3.00	412,998	3.00	421,735	
TOTAL CHANGES									
BUDGET TOTALS BY MOF									
39.00	3,643,131 B		39.00	3,901,860 B	37.00	3,687,918 B	37.00	3,696,655 B	
0.00	330,000 T		0.00	330,000 T	0.00	330,000 T	0.00	330,000 T	
39.00	3,973,131		39.00	4,231,860	37.00	4,017,918	37.00	4,026,655	
TOTAL BUDGET									

Program ID CCA901 PUBLIC UTILITIES COMMISSION
 Structure #: 100103080000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		0.00	0.00		0.00	0.00	
210-002		300,000 B	300,000 B				210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR DEPARTMENTAL ADMINISTRATIVE EXPENSES ASSESSMENTS (CCA901/MA). ***** DISAGREE FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ADMINISTRATIVE OVERHEAD ASSESSMENT (300,000) DETAIL OF GOVERNOR'S REQUEST: ADMINISTRATIVE OVERHEAD ASSESSMENT (FY16: 606,175; FY17: 604,889)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR DEPARTMENTAL ADMINISTRATIVE EXPENSES ASSESSMENTS (CCA901/MA). ***** HOUSE DOES NOT CONCUR FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: ADMINISTRATIVE OVERHEAD ASSESSMENT (FY16: 606,175; FY17: 604,889)			

Program ID CCA901 PUBLIC UTILITIES COMMISSION
 Structure #: 100103080000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #		
210-003		3.00	169,572 B		3.00	17,712 B	210-003		
	3.00	169,572 B	3.00	316,495 B		3.00	316,495 B		
	GOVERNOR'S MESSAGE (2/10/15): ADD (3) POSITIONS AND FUNDS FOR ADMINISTRATIVE SUPPORT (CCA901/MA). ***** DISAGREE FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) EXECUTIVE OFFICER (#96008R, FY16: 43,296; FY17: 86,592) (1) PERSONEL MANAGEMENT SPECIALIST V SR24 (#96009R, FY16: 26,682; FY17: 53,364) (1) ACCOUNTANT V SR24 (#96010R, FY16: 26,682; FY17: 53,364) FRINGE BENEFITS (FY16: 50,263; FY17: 100,526) OFFICE SUPPLIES (1,082) POSTAGE (702) TELEPHONE AND TELEGRAPH (2,278) TRANSPORTATION, INTRA-STATE (1,083) SUBSISTENCE ALLOWANCE, INTRA-STATE (1,750) TRANSPORTATION, OUT-OF-STATE (3,137) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (7,809) REPAIR AND MAINTENANCE-OFFICE FURNITURE AND EQUIPMENT (2,808) TRAINING AND REGISTRATION FEES (303) PHOTOCOPY COSTS (1,697) 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) EXECUTIVE OFFICER (#96008R; 86,592) (1) PERSONEL MANAGEMENT SPECIALIST V SR24 (#96009R; 53,364) (1) ACCOUNTANT V SR24 (#96010R; 53,364) FRINGE BENEFITS (100,526) OFFICE SUPPLIES (1,082) POSTAGE (702) TELEPHONE AND TELEGRAPH (2,278) TRANSPORTATION, INTRA-STATE (1,083)								
	GOVERNOR'S MESSAGE (2/10/15): ADD (3) POSITIONS AND FUNDS FOR ADMINISTRATIVE SUPPORT (CCA901/MA). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) EXECUTIVE OFFICER (#96008R; 86,592) (1) PERSONNEL MANAGEMENT SPECIALIST V SR24 (#96009R; 53,364) (1) ACCOUNTANT V SR24 (#96010R; 53,364) FRINGE BENEFITS (100,526) SEE CCA901 SEQ. NO. 1000-001. FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) EXECUTIVE OFFICER (#96008R; 86,592) (1) PERSONNEL MANAGEMENT SPECIALIST V SR24 (#96009R; 53,364) (1) ACCOUNTANT V SR24 (#96010R; 53,364) FRINGE BENEFITS (100,526) OFFICE SUPPLIES (1,082) POSTAGE (702) TELEPHONE AND TELEGRAPH (2,278) TRANSPORTATION, INTRA-STATE (1,083) SUBSISTENCE ALLOWANCE, INTRA-STATE (1,750) TRANSPORTATION, OUT-OF-STATE (3,137) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (7,809) REPAIR AND MAINTENANCE-OFFICE FURNITURE AND EQUIPMENT (2,808) TRAINING AND REGISTRATION (303) PHOTOCOPY COSTS (1,697)								

Program ID CCA901 PUBLIC UTILITIES COMMISSION
 Structure #: 100103080000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	SUBSISTENCE ALLOWANCE, INTRA-STATE (1,750) TRANSPORTATION, OUT-OF-STATE (3,137) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (7,809) REPAIR AND MAINTENANCE-OFFICE FURNITURE AND EQUIPMENT (2,808) TRAINING AND REGISTRATION FEES (303) PHOTOCOPY COSTS (1,697)						

1000-001			1000-001
		(298,783) B	

HOUSE ADJUSTMENT:
 REDUCE FUNDS FOR DEPARTMENTAL ADMINISTRATIVE EXPENSES
 ASSESSMENTS.

 DISAGREE

DETAILS OF HOUSE ADJUSTMENT
 BREAKOUT AS FOLLOWS:
 ADMINISTRATIVE EXPENSES (FY17: -298,783)

-\$298,783 NON-RECURRING.

SEE CCA901 SEQ. NO. 210-003.

TOTAL CHANGES BY MOF											
3.00	469,572	B	3.00	616,495	B	3.00	17,712	B	3.00	17,712	B
3.00	469,572		3.00	616,495		TOTAL CHANGES		3.00	17,712	3.00	17,712
BUDGET TOTALS BY MOF											
3.00	469,572	B	3.00	616,495	B	3.00	17,712	B	3.00	17,712	B
3.00	469,572		3.00	616,495		TOTAL BUDGET		3.00	17,712	3.00	17,712

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	114.60	13,895,341	A	114.60	13,895,341	A	114.60	13,895,341	A	114.60	13,895,341	A	
	101.65	72,268,030	N	101.65	72,268,030	N	101.65	72,268,030	N	101.65	72,268,030	N	
	0.00	21,075,849	P	0.00	21,075,849	P	0.00	21,075,849	P	0.00	21,075,849	P	
	216.25	107,239,220		216.25	107,239,220		216.25	107,239,220		216.25	107,239,220		
11-001	1.00	35,256	A	1.00	35,256	A	1.00	57,720	A	1.00	57,720	A	11-001
EXECUTIVE REQUEST: TRADE-OFF (1) POSITION AND FUNDS FROM PERSONAL SERVICES TO PERSONAL SERVICES FOR ENGINEERING RESOURCES (DEF100/AA). (1.00/35,256A; 1.00/35,256A) ***** DISAGREE						EXECUTIVE REQUEST: TRADE-OFF (1) POSITION AND FUNDS FROM PERSONAL SERVICES TO PERSONAL SERVICES FOR ENGINEERING RESOURCES (DEF100/AA). (1.00/35,256A; 1.00/35,256A) *****							
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENGINEER V (35,256)						HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) ENGINEER V (57,720)							
RE-DESCRIBED POSITION. SEE DEF110 SEQ. NO. 10-001.						DETAIL OF GOVERNOR'S REQUEST: (1) ENGINEER V (35,256) REDESCRIBED POSITION. SEE DEF110 SEQ. NO. 10-001.							

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
210-005		1.00	49,190	A	1.00	95,000	A						
	GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR THE OFFICE OF HOMELAND SECURITY (DEF110/AA). ***** DISAGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (1) OFFICE OF HOMELAND SECURITY ADMINISTRATOR SR30 (#96001G; FY16: 47,500; FY17: 95,000) COMPUTER (FY16: 1,690) SIX MONTH DELAY IN HIRE.												
							1.00	96,690	A	1.00	95,000	A	210-005
						GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR THE OFFICE OF HOMELAND SECURITY (DEF110/AA). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) OFFICE OF HOMELAND SECURITY ADMINISTRATOR SR30 (#96001G; 95,000) COMPUTER (FY16: 1,690) DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE OF HOMELAND SECURITY ADMINISTRATOR SR30 (#96001G; FY16: 47,500; FY17: 95,000) COMPUTER (FY16: 1,690) 6-MONTH DELAY IN HIRE.							

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE							HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017			EXPLANATION	FY 2016		FY 2017		SEQ #		
210-006		1.25	219,181	A	1.25	347,706	A	0.75	232,186	A	0.75	347,224	A	210-006
		3.75	602,637	P	3.75	976,479	P	2.25	588,297	P	2.25	863,265	P	
GOVERNOR'S MESSAGE (2/10/15): ADD (6) POSITIONS AND FUNDS FOR THE HAWAII AIR NATIONAL GUARD CAMPUS (DEF110/AC). ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF SENATE ADJUSTMENT: (1) ELECTRICIAN, BC-10 (.25A/.75P; FY16: 4,171A/12,512P; FY17: 12,513A/37,539P) (1) PURCHASING TECHNICIAN I, SR-11 (.25A/.75P; FY16: 2,499A/7,496P; FY17: 7,497A/22,491P) (1) GENERAL LABORER I, BC-02A (.25A/.75P; FY16: 2,997A/8,989P; FY17: 8,991A/26,973P) (1) GENERAL LABORER I, BC-02A (.25A/.75P; FY16: 1,498A/4,495P; FY17: 8,991A/26,973P) (1) ENGINEERING TECHNICIAN VII, SR-21A0 (.24A/.75P; FY16: 2,163A/6,490P; FY17: 11,097A/33,291P) FRINGE (FY16: 14,635; FY17: 107,794) ELECTRICITY (FY17: 31,044A/265,686P) PROPANE (FY17: 2,700A/8,099P) WATER (FY17: 3,352A/22,382P) SEWER (FY17: 3,887A/26,096P) GROUNDS (FY16: 60,038/249,845P; FY17: 64,957A/141,667P) OTHER MAINTENANCE SERVICE CONTRACTS (FY16: 128,315A/298,175P; FY17: 175,177A/257,487P) (1) UTILITY TRUCK (17,500A) DETAIL OF GOVERNOR'S REQUEST: (1) ELECTRICIAN, BC10 (0.25A/0.75P; FY16: 4,171A/12,512P; FY17: 12,513A/37,539P) (1) PURCHASING TECHNICIAN, SR11 (0.25A/0.75P; FY16: 2,499A/7,496P; FY17: 7,497A/22,491P) (1) GENERAL LABORER I, BC02 (0.25A/0.75P; FY16: 2,997A/8,989P; FY17: 8,991A/26,973P) (1) ENGINEERING TECHNICIAN VIII, SR21 (0.25A/0.75P; FY16: 2,163A/6,490; FY17: 11,097A/33,291P) (1) GENERAL LABORER I, BC02 (0.25A/0.75P; FY16: 1,498A/4,495P; FY17: 2,163A/6,490; FY17: 11,097A/33,291P)							GOVERNOR'S MESSAGE (2/10/15): ADD (6) POSITIONS AND FUNDS FOR THE HAWAII AIR NATIONAL GUARD CAMPUS (DEF110/AC). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) ELECTRICIAN, BC10 (0.25A/0.75P; FY16: 4,171A/12,512P; FY17: 12,513A/37,539P) (1) PURCHASING TECHNICIAN, SR11 (0.25A/0.75P; FY16: 2,499A/7,496P; FY17: 7,497A/22,491P) (1) ENGINEERING TECHNICIAN VIII, SR21 (0.25A/0.75P; FY16: 2,163A/6,490; FY17: 11,097A/33,291P) FRINGE BENEFITS (FY16: 13,779P; FY17: 48,527P) ELECTRICITY (FY17: 31,044A/265,686P) PROPANE (FY17: 2,700A/8,099P) WATER (FY17: 3,352A/22,382P) SEWER (FY17: 3,887A/26,096P) GROUNDS (FY16: 60,038/249,845P; FY17: 64,957A/141,667P) OTHER MAINTENANCE SERVICE CONTRACTS (FY16: 128,315A/298,175P; FY17: 175,177A/257,487P) (2) UTILITY TRUCKS (35,000A) \$35,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: (1) ELECTRICIAN, BC10 (0.25A/0.75P; FY16: 4,171A/12,512P; FY17: 12,513A/37,539P) (1) PURCHASING TECHNICIAN, SR11 (0.25A/0.75P; FY16: 2,499A/7,496P; FY17: 7,497A/22,491P) (1) GENERAL LABORER I, BC02 (0.25A/0.75P; FY16: 2,997A/8,989P; FY17: 8,991A/26,973P) (1) ENGINEERING TECHNICIAN VIII, SR21 (0.25A/0.75P; FY16: 2,163A/6,490; FY17: 11,097A/33,291P) (1) GENERAL LABORER I, BC02 (0.25A/0.75P; FY16: 1,498A/4,495P; FY17: 8,991A/26,973P)							

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	(1) GENERAL LABORER I, BC02 (0.25A/0.75P; FY16: 1,498A/4,495P; FY17: 8,991A/26,973P) (1) GENERAL LABORER II, BC03 (0.25A/0.75P; FY16: 1,541A/4,621P; FY17: 9,063A/27,189P) FRINGE BENEFITS (FY16: 17,038P; FY17: 121,933P) ELECTRICITY (FY17: 31,044A/265,686P) PROPANE (FY17: 2,700A/8,099P) WATER (FY17: 3,352A/22,382P) SEWER (FY17: 3,887A/26,096P) GROUNDS (FY16: 60,038/249,845P; FY17: 64,957A/141,667P) OTHER MAINTENANCE SERVICE CONTRACTS (FY16: 128,315A/298,175P; FY17: 175,177A/257,487P) (2) UTILITY TRUCKS (35,000A)			(1) GENERAL LABORER II, BC03 (0.25A/0.75P; FY16: 1,541A/4,621P; FY17: 9,063A/27,189P) FRINGE BENEFITS (FY16: 17,038P; FY17: 121,933P) ELECTRICITY (FY17: 31,044A/265,686P) PROPANE (FY17: 2,700A/8,099P) WATER (FY17: 3,352A/22,382P) SEWER (FY17: 3,887A/26,096P) GROUNDS (FY16: 60,038/249,845P; FY17: 64,957A/141,667P) OTHER MAINTENANCE SERVICE CONTRACTS (FY16: 128,315A/298,175P; FY17: 175,177A/257,487P) (2) UTILITY TRUCKS (35,000A)			
1100-001	***** DISAGREE			(1) A HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****		(1) A	1100-001
1100-002	***** DISAGREE			1 A HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. *****		1 A	1100-002
1100-003	***** DISAGREE			1 A HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****		1 A	1100-003

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2000-001		1,500,000	A				2000-001
	SENATE ADJUSTMENT:						
	ADD FUNDS FOR THE MAJOR DISASTER FUND (DEF110).						

	DISAGREE						

3.25	1,803,627	A	3.25	477,962	A	TOTAL CHANGES BY MOF	2.75	386,597	A	2.75	499,945	A
3.75	602,637	P	3.75	976,479	P		2.25	588,297	P	2.25	863,265	P
7.00	2,406,264		7.00	1,454,441		TOTAL CHANGES	5.00	974,894		5.00	1,363,210	
117.85	15,698,968	A	117.85	14,373,303	A	BUDGET TOTALS BY MOF	117.35	14,281,938	A	117.35	14,395,286	A
101.65	72,268,030	N	101.65	72,268,030	N		101.65	72,268,030	N	101.65	72,268,030	N
3.75	21,678,486	P	3.75	22,052,328	P		2.25	21,664,146	P	2.25	21,939,114	P
223.25	109,645,484		223.25	108,693,661		TOTAL BUDGET	221.25	108,214,114		221.25	108,602,430	

Program ID DEF112 SERVICES TO VETERANS
 Structure #: 060106000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	28.00	2,065,963 A	28.00 2,065,963 A	28.00	2,065,963 A	28.00 2,065,963 A	
	28.00	2,065,963	28.00 2,065,963	28.00	2,065,963	28.00 2,065,963	
210-001		778,000 A			308,000 A		210-001
		1,636,720 P			1,636,720 P		
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE VETERANS CEMETARY (DEF112/VA). ***** DISAGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: POSTAGE RECLASSIFICATION FROM VETERANS NEWSLETTER (15,000A) PRINTING-VETERAN NEWSLETTER (-15,000A) REPAIR AND MAINTENANCE -BUILDING/STRUCTURES (FY16: 75,000A) REPAIR AND MAINTENANCE-GROUNDS (FY16: 395,000A/1,636,720P) ARCHITECTURAL, ENGINEERING (FY16: 200,000A) FORKLIFT (REPLACEMENT) (FY16: 45,000A) TRACTOR WITH LOADER AND ATTACHMENT (REPLACEMENT) (FY16: 48,000A) VEHICLE UTILITLY (REPLACEMENT) (FY16: 15,000A) \$778,000A AND \$1,636,720P NON-RECURRING.				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE VETERAN'S CEMETERY (DEF112/VA). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: POSTAGE RECLASSIFICATION FROM VETERAN NEWSLETTER (15,000A) PRINTING-VETERAN NEWSLETTER (-15,000A) REPAIR AND MAINTENANCE -BUILDING/STRUCTURES (FY16: 75,000A) REPAIR AND MAINTENANCE-GROUNDS (FY16: 125,000A/1,636,720P) FORKLIFT (REPLACEMENT) (FY16: 45,000A) TRACTOR WITH LOADER AND ATTACHMENT (REPLACEMENT) (FY16: 48,000A) VEHICLE UTILITY (REPLACEMENT) (FY16: 15,000A) DETAIL OF GOVERNOR'S REQUEST: POSTAGE RECLASSIFICATION FROM VETERAN NEWSLETTER (15,000A) PRINTING-VETERAN NEWSLETTER (-15,000A) REPAIR AND MAINTENANCE -BUILDING/STRUCTURES (FY16: 75,000A) REPAIR AND MAINTENANCE-GROUNDS (FY16: 395,000A/1,636,720P) ARCHITECTURAL, ENGINEERING (FY16: 200,000A) FORKLIFT (REPLACEMENT) (FY16: 45,000A) TRACTOR WITH LOADER AND ATTACHMENT (REPLACEMENT) (FY16: 48,000A) VEHICLE UTILITY (REPLACEMENT) (FY16: 15,000A) \$778,000A AND \$1,636,720P NON-RECURRING.			

Program ID DEF112 SERVICES TO VETERANS
 Structure #: 060106000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		778,000 A		TOTAL CHANGES BY MOF	308,000 A		
		1,636,720 P			1,636,720 P		
	0.00	2,414,720	0.00	TOTAL CHANGES	0.00	1,944,720	0.00
	28.00	2,843,963 A	28.00	BUDGET TOTALS BY MOF	28.00	2,373,963 A	28.00
	0.00	1,636,720 P			0.00	1,636,720 P	
	28.00	4,480,683	28.00	TOTAL BUDGET	28.00	4,010,683	28.00
			2,065,963			2,065,963	

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	12,561.3 5	812,888,595	A	12,561.3 5	812,888,595	A	12,561.3 5	812,888,595	A	12,561.3 5	812,888,595	A
	0.00	7,230,000	B	0.00	7,230,000	B	0.00	7,230,000	B	0.00	7,230,000	B
	0.00	128,093,714	N	0.00	128,093,714	N	0.00	128,093,714	N	0.00	128,093,714	N
	0.00	20,290,000	T	0.00	20,290,000	T	0.00	20,290,000	T	0.00	20,290,000	T
	0.00	3,995,605	U	0.00	3,995,605	U	0.00	3,995,605	U	0.00	3,995,605	U
	0.00	3,389,438	W	0.00	3,389,438	W	0.00	3,389,438	W	0.00	3,389,438	W
	0.00	17,034,000	P	0.00	17,034,000	P	0.00	17,034,000	P	0.00	17,034,000	P
	12,561.35	992,921,352		12,561.35	992,921,352		12,561.35	992,921,352		12,561.35	992,921,352	
60-001		(10,000,000)	N		(10,000,000)	N						60-001
EXECUTIVE REQUEST: REDUCE FUNDS FOR WEIGHTED STUDENT FORMULA FOR FEDERAL IMPACT AID DECREASE (EDN100/AA). (/-10,000,000N; /-10,000,000N) ***** DISAGREE						EXECUTIVE REQUEST: REDUCE FUNDS FOR WEIGHTED STUDENT FORMULA FOR FEDERAL IMPACT AID DECREASE (EDN100/AA). (/-10,000,000N; /-10,000,000N) *****						
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-10,000,000)						HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-10,000,000)						

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-014		2,401,808 A	8,051,060 A		2,401,808 A	2,401,808 A	210-014
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR WEIGHTED STUDENT FORMULA FOR PROJECTED ENROLLMENT INCREASES IN SCHOOL YEAR 16 AND SCHOOL YEAR 17 (EDN100/AA). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: CLASSROOM SUPPLIES (2,401,808) OTHER CURRENT EXPENSES (5,649,252) DETAIL OF GOVERNOR'S REQUEST: CLASSROOM SUPPLIES (2,401,808) SEE EDN100 SEQ. NO 210-13.			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR WEIGHTED STUDENT FORMULA FOR PROJECTED ENROLLMENT INCREASES IN SCHOOL YEAR 16 AND SCHOOL YEAR 17 (EDN100/AA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CLASSROOM SUPPLIES (2,401,808) SEE EDN100 SEQ. NO 210-013 AND 210-015.			
1000-001					2,000,000 A	2,000,000 A	1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR WORKERS COMPENSATION. *****			
1000-002					3,600,000 A	3,600,000 A	1000-002
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR TEACHER RECRUITMENT AND RETENTION FOR HARD TO FILL INCENTIVE. *****			

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-003					1,000,000 A		1000-003
				HOUSE ADJUSTMENT: ADD FUNDS FOR STUDENT TRAVEL SUPPORT FOR NATIONAL COMPETITIONS.			
	***** DISAGREE			*****			
1000-004						62,053,049 A	1000-004
				HOUSE ADJUSTMENT: TRANSFER-IN FUNDS FROM UTILITIES (EDN400/OE) TO EDN100 FOR PER SCHOOL UTILITY ALLOTMENT.			
	***** DISAGREE			*****			
				DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: UTILITIES (FY17: 62,053,049)			
				SEE EDN400 SEQ. NO. 1000-001.			
		2,401,808 A	8,051,060 A	TOTAL CHANGES BY MOF	9,001,808 A	70,054,857 A	
	(10,000,000) N		(10,000,000) N				
	0.00 (7,598,192)	0.00 (1,948,940)		TOTAL CHANGES	0.00 9,001,808	0.00 70,054,857	
12,561.3	815,290,403 A	12,561.3	820,939,655 A	BUDGET TOTALS BY MOF	12,561.3 821,890,403 A	12,561.3 882,943,452 A	
0.00	7,230,000 B	0.00	7,230,000 B		0.00 7,230,000 B	0.00 7,230,000 B	
0.00	118,093,714 N	0.00	118,093,714 N		0.00 128,093,714 N	0.00 128,093,714 N	
0.00	20,290,000 T	0.00	20,290,000 T		0.00 20,290,000 T	0.00 20,290,000 T	
0.00	3,995,605 U	0.00	3,995,605 U		0.00 3,995,605 U	0.00 3,995,605 U	
0.00	3,389,438 W	0.00	3,389,438 W		0.00 3,389,438 W	0.00 3,389,438 W	
0.00	17,034,000 P	0.00	17,034,000 P		0.00 17,034,000 P	0.00 17,034,000 P	
12,561.35	985,323,160	12,561.35	990,972,412	TOTAL BUDGET	12,561.35 1,001,923,160	12,561.35 1,062,976,209	

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES
 Structure #: 070101150000
 Subject Committee: EDU EDUCATION

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #
	5,173.62	325,508,663	A	5,173.62	325,508,663	A	5,173.62	325,508,663	A	5,173.62	325,508,663	A			
	0.00	100,000	B	0.00	100,000	B	0.00	100,000	B	0.00	100,000	B			
	2.00	49,338,081	N	2.00	49,338,081	N	2.00	49,338,081	N	2.00	49,338,081	N			
	4.00	3,500,000	W	4.00	3,500,000	W	4.00	3,500,000	W	4.00	3,500,000	W			
	0.00	92,500	P	0.00	92,500	P	0.00	92,500	P	0.00	92,500	P			
	5,179.62	378,539,244		5,179.62	378,539,244		5,179.62	378,539,244		5,179.62	378,539,244				
210-003		2,000,000	A		1,000,000	A			1	A			1	A	210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SKILLED NURSING SERVICES TO STUDENTS (EDN150/SA). ***** DISAGREE						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SKILLED NURSING SERVICES TO STUDENTS (EDN150/SA). *****								
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SERVICE FOR FEE-MISCELLANEOUS (NON-STATE EMPLOYEE) (FY16:2,000,000; FY17:1,000,000)						HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: SERVICE FOR FEE-MISCELLANEOUS (NON-STATE EMPLOYEE) (2,000,000)								
	DETAILS OF GOVERNOR'S REQUEST: SERVICE FOR FEE-MISCELLANEOUS (NON-STATE EMPLOYEE) (2,000,000)														
1000-001								(189,255)	A		(189,255)	A		1000-001	
	***** DISAGREE						HOUSE ADJUSTMENT REDUCE FUNDS FOR THE HAWAII SCHOOL FOR THE DEAF AND BLIND (END150/FB). *****								
							DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: INTERPRETER CONTRACTING SERVICES (-189,255)								

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES
 Structure #: 070101150000
 Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		2,000,000	1,000,000	TOTAL CHANGES BY MOF		(189,254)	(189,254)		
		A	A			A	A		
	0.00	2,000,000	0.00	1,000,000	TOTAL CHANGES	0.00	(189,254)	0.00	(189,254)
	5,173.62	327,508,663	5,173.62	326,508,663	BUDGET TOTALS BY MOF	5,173.62	325,319,409	5,173.62	325,319,409
		A		A		A		A	
	0.00	100,000	0.00	100,000		0.00	100,000	0.00	100,000
		B		B		B		B	
	2.00	49,338,081	2.00	49,338,081		2.00	49,338,081	2.00	49,338,081
		N		N		N		N	
	4.00	3,500,000	4.00	3,500,000		4.00	3,500,000	4.00	3,500,000
		W		W		W		W	
	0.00	92,500	0.00	92,500		0.00	92,500	0.00	92,500
		P		P		P		P	
	5,179.62	380,539,244	5,179.62	379,539,244	TOTAL BUDGET	5,179.62	378,349,990	5,179.62	378,349,990

Program ID EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	377.00	47,429,820	A	377.00	47,429,820	A	377.00	47,429,820	A	377.00	47,429,820	A
	11.00	2,321,746	B	11.00	2,321,746	B	11.00	2,321,746	B	11.00	2,321,746	B
	0.00	500,000	N	0.00	500,000	N	0.00	500,000	N	0.00	500,000	N
	0.00	250,000	U	0.00	250,000	U	0.00	250,000	U	0.00	250,000	U
	0.00	187,000	P	0.00	187,000	P	0.00	187,000	P	0.00	187,000	P
	388.00	50,688,566		388.00	50,688,566		388.00	50,688,566		388.00	50,688,566	
2000-001	1,000,000	A		1,000,000	A							2000-001

SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII (HEALTHY) KEIKI PROGRAM (EDN200).

DISAGREE

	1,000,000	A		1,000,000	A	TOTAL CHANGES BY MOF							
	0.00	1,000,000		0.00	1,000,000	TOTAL CHANGES	0.00		0.00				
	377.00	48,429,820	A	377.00	48,429,820	A	BUDGET TOTALS BY MOF	377.00	47,429,820	A	377.00	47,429,820	A
	11.00	2,321,746	B	11.00	2,321,746	B		11.00	2,321,746	B	11.00	2,321,746	B
	0.00	500,000	N	0.00	500,000	N		0.00	500,000	N	0.00	500,000	N
	0.00	250,000	U	0.00	250,000	U		0.00	250,000	U	0.00	250,000	U
	0.00	187,000	P	0.00	187,000	P		0.00	187,000	P	0.00	187,000	P
	388.00	51,688,566		388.00	51,688,566		TOTAL BUDGET	388.00	50,688,566		388.00	50,688,566	

Program ID EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDU EDUCATION

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	456.50	43,343,959	A	456.50	43,343,959	A	456.50	43,343,959	A	
	0.00	30,000	P	0.00	30,000	P	0.00	30,000	P	
	456.50	43,373,959		456.50	43,373,959		456.50	43,373,959		
1000-001					6.00	4,860,331	A	6.00	2,530,845	A 1000-001
***** DISAGREE					HOUSE ADJUSTMENT: ADD (6) POSITIONS AND FUNDS TO PURCHASE AND IMPLEMENT THE STUDENT INFORMATION SYSTEM (EDN300/UA). ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (6) OFFICE TEACHER POSITIONS (FY16: 4,860,331; FY17: 2,530,845)					
1100-001							(1) A		(1) A	1100-001
***** DISAGREE					HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****					
1100-002							1 A		1 A	1100-002
***** DISAGREE					HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. *****					
1100-003							1 A		1 A	1100-003
***** DISAGREE					HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****					

Program ID EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
2000-001		3,600,000	A	3,600,000					2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR INCENTIVES FOR TEACHER RECRUITMENT AND RETENTION FOR HARD TO FILL INCENTIVE.					*****			
	***** DISAGREE					*****			

2001-001	15.00	1,303,492	A	15.00	1,303,492	A			2001-001
	SENATE ADJUSTMENT: ADD (15) POSITIONS AND FUNDS FOR THE OFFICE OF STRATEGY, INNOVATION AND PERFORMANCE.					*****			
	***** DISAGREE					*****			
	DETAIL OF SENATE ADJUSTMENT: (1) ASSISTANT SUPERINTENDENT, STRATEGIC REFORM (130,000) (1) PRIVATE SECRETARY (46,188) (1) DIRECTOR (91,908) (1) SECRETARY IV (39,492) (2) INSTITUTION ANALYST III (183, 816) (4) INSTITUTION ANALYST II (367,632) (3) EVALUATION SPECIALIST II (275,724) (1) OFFICE ASSISTANT III (22,824) (1) EVALUATION SPECIALIST II (91,908) OTHER EXPENSES (54,000)					*****			

15.00	4,903,492	A	15.00	4,903,492	A	TOTAL CHANGES BY MOF	6.00	4,860,332	A	6.00	2,530,846	A
15.00	4,903,492		15.00	4,903,492		TOTAL CHANGES	6.00	4,860,332		6.00	2,530,846	
471.50	48,247,451	A	471.50	48,247,451	A	BUDGET TOTALS BY MOF	462.50	48,204,291	A	462.50	45,874,805	A
0.00	30,000	P	0.00	30,000	P		0.00	30,000	P	0.00	30,000	P
471.50	48,277,451		471.50	48,277,451		TOTAL BUDGET	462.50	48,234,291		462.50	45,904,805	

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	637.00	171,218,522	A	637.00	171,218,522	A	637.00	171,218,522	A	637.00	171,218,522	A
	726.50	42,676,578	B	726.50	42,676,578	B	726.50	42,676,578	B	726.50	42,676,578	B
	3.00	52,452,989	N	3.00	52,452,989	N	3.00	52,452,989	N	3.00	52,452,989	N
	4.00	10,950,000	W	4.00	10,950,000	W	4.00	10,950,000	W	4.00	10,950,000	W
	1,370.50	277,298,089		1,370.50	277,298,089		1,370.50	277,298,089		1,370.50	277,298,089	
102-001		9,000,000	A		9,000,000	A			1	A		102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR UTILITIES (EDN400/OE) (/9,000,000A; /9,000,000A) ***** DISAGREE					EXECUTIVE REQUEST: ADD FUNDS FOR UTILITIES (EDN400/OE) (/9,000,000A; /9,000,000A) *****						
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ELECTRICITY (9,000,000) \$9,000,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (9,000,000)					HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (9,000,000)						
210-008		7,403,261	A		5,000,000	A		7,403,261	A			210-008
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SCHOOL BUS CONTRACTS (EDN400/YA). ***** DISAGREE					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SCHOOL BUS CONTRACTS (EDN400/YA). *****						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: BUS CONTRACTS (FY16: 7,403,261; FY17: 5,000,000)					HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: BUS CONTRACTS (FY16: 7,403,261) DETAIL OF GOVERNOR'S REQUEST: BUS CONTRACTS (FY16: 7,403,261; FY17: 5,000,000)						

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-009		5,123,726 A	4,690,872 A		2,929,146 A	2,496,292 A	210-009
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SCHOOL FOOD SERVICE PROGRAMS (EDN400/MD). ***** DISAGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SCHOOL FOOD SERVICE PROGRAMS (EDN400/MD). *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: FOOD PROVISION: (FY16: 5,123,726; FY17: 4,690,872)			HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: FOOD PROVISION (FY16: 2,929,146; FY17: 2,496,292) \$2,496,292 NON-RECURRING.			
	DETAIL OF GOVERNOR'S REQUEST: FOOD PROVISION (FY16: 9,117,093; FY17: 7,500,000)			DETAIL OF GOVERNOR'S REQUEST: FOOD PROVISION (FY16: 9,117,093; FY17: 7,500,000)			

1000-001						(62,053,049) A	1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: TRANSFER-OUT FUNDS FROM UTILITIES (EDN400/OE) TO EDN100 FOR PER SCHOOL UTILITY ALLOTMENT. *****			
				DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: UTILITIES (FY17: -62,053,049) SEE EDN100 SEQ. NO. 1000-004.			

	21,526,987 A		18,690,872 A	TOTAL CHANGES BY MOF	10,332,408 A		(59,556,756) A
	0.00	21,526,987	0.00	TOTAL CHANGES	0.00	10,332,408	0.00 (59,556,756)
	637.00	192,745,509 A	637.00	BUDGET TOTALS BY MOF	637.00	181,550,930 A	637.00 111,661,766 A
	726.50	42,676,578 B	726.50		726.50	42,676,578 B	726.50 42,676,578 B
	3.00	52,452,989 N	3.00		3.00	52,452,989 N	3.00 52,452,989 N
	4.00	10,950,000 W	4.00		4.00	10,950,000 W	4.00 10,950,000 W
	1,370.50	298,825,076	1,370.50	TOTAL BUDGET	1,370.50	287,630,497	1,370.50 217,741,333

Program ID EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDU EDUCATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	547.50	30,044,639	A	547.50	30,044,639	A	547.50	30,044,639	A	547.50	30,044,639	A	
	0.00	3,125,000	B	0.00	3,125,000	B	0.00	3,125,000	B	0.00	3,125,000	B	
	0.00	1,365,244	P	0.00	1,365,244	P	0.00	1,365,244	P	0.00	1,365,244	P	
	547.50	34,534,883		547.50	34,534,883		547.50	34,534,883		547.50	34,534,883		
210-001	1.00	847,400	A	10.50	441,892	A	0.00		A	0.00		A	210-001
GOVERNOR'S MESSAGE (2/10/15): ADD (10.5) POSITIONS AND FUNDS FOR THE NEW NANAKULI PUBLIC LIBRARY (EDN407/QD). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (4) LIBRARY ASSISTANT III, SR07 (FY17: 25,632 EACH) (1) LIBRARY TECHNICIAN V, SR11 (FY17: 29,988) (2) LIBRARIAN III, SR20 (FY17: 43,812 EACH) (1) LIBRARIAN IV, SR22 (47,400) (0.5) GROUNDSKEEPER I, BC02 (FY17: 17,628) (1) JANITOR II, BC02 (FY17: 35,256) (1) LIBRARY ASSISTANT IV, SR09 (FY17: 27,768) SUPPLIES (FY17: 3,000) ELECTRICITY (FY17: 80,000) SEWER (FY17: 4,800) POSTAGE (FY17: 100) TELEPHONE (FY17: 600) WATER (FY17: 4,300) REFUSE (FY17: 900) START-UP/INCREASE COLLECTIONS (FY16: 200,000) FURNITURE/EQUIPMENT (FY16: 600,000) \$800,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: (1) LIBRARY ASSISTANT III, SR07 (25,632) (4) LIBRARY ASSISTANT III, SR07 (FY17: 92,508) (1) LIBRARY TECHNICIAN V, SR11 (FY17: 29,988) (2) LIBRARIAN III, SR20 (FY17: 87,624) (1) LIBRARIAN IV, SR22 (47,400) (1) GROUNDSKEEPER I, BC02 (35,256)						GOVERNOR'S MESSAGE (2/10/15): ADD (12) POSITIONS AND FUNDS FOR THE NEW AIEA AND NANAKULI PUBLIC LIBRARIES (EDN407/QD). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) LIBRARY ASSISTANT III, SR07 (25,632) (4) LIBRARY ASSISTANT III, SR07 (FY17: 92,508) (1) LIBRARY TECHNICIAN V, SR11 (FY17: 29,988) (2) LIBRARIAN III, SR20 (FY17: 87,624) (1) LIBRARIAN IV, SR22 (47,400) (1) GROUNDSKEEPER I, BC02 (35,256) (1) JANITOR II, BC02 (FY17: 35,256) (1) LIBRARY ASSISTANT IV, SR09 (FY17: 27,768) SUPPLIES (FY16: 2,600; FY17: 5,600) ELECTRICITY (FY16: 96,500; FY17: 176,500) SEWER (FY16: 700; FY17: 5,500) OTHER UTILITIES (500) REPAIR AND MAINTENANCE (100) MISCELLANEOUS CURRENT EXPENSES (350) POSTAGE (FY17: 100) TELEPHONE (FY17: 600) WATER (FY17: 4,300) REFUSE (FY17: 900) START-UP/INCREASE COLLECTIONS (FY16: 280,000; FY17: 80,000) FURNITURE/EQUIPMENT (FY16: 600,000) \$80,000 NON-RECURRING.							

Program ID EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	(1) JANITOR II, BC02 (FY17: 35,256) (1) LIBRARY ASSISTANT IV, SR09 (FY17: 27,768) SUPPLIES (FY16: 2,600; FY17: 5,600) ELECTRICITY (FY16: 96,500; FY17: 176,500) SEWER (FY16: 700; FY17: 5,500) OTHER UTILITIES (500) REPAIR AND MAINTENANCE (100) MISCELLANEOUS CURRENT EXPENSES (350) POSTAGE (FY17: 100) TELEPHONE (FY17: 600) WATER (FY17: 4,300) REFUSE (FY17: 900) START-UP/INCREASE COLLECTIONS (FY16: 280,000; FY17: 80,000) FURNITURE/EQUIPMENT (FY16: 600,000) \$80,000 NON-RECURRING.						
210-004		20,394 A	40,788 A				210-004
	GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR THE NEW BOOKMOBILE AT WAILUKU PUBLIC LIBRARY (EDN407/QG). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) TEMPORARY BOOKMOBILE DRIVER BC06 (FY16: 20,394; FY17: 40,788) 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) LIBRARIAN III, SR20 (FY16: 21,906; FY17: 43,812) (1) BOOKMOBILE DRIVER, BC06 (FY16: 20,394; FY17: 40,788) REPAIR AND MAINTENANCE (FY17: 7,000)			GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR THE NEW BOOKMOBILE AT WAILUKU PUBLIC LIBRARY (EDN407/QG). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) LIBRARIAN III, SR20 (FY16: 21,906; FY17: 43,812) (1) BOOKMOBILE DRIVER, BC06 (FY16: 20,394; FY17: 40,788) REPAIR AND MAINTENANCE (FY17: 7,000)			

Program ID EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
1000-001						29,000	A		1000-001
***** DISAGREE					***** HOUSE ADJUSTMENT: ADD FUNDS FOR THE REPLACEMENT OF A VAN FOR LSS DELIVERY. *****				
					DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: MOTOR VEHICLES (FY16: 29,000)				
2000-001		500,000	A	500,000	A				2000-001
SENATE ADJUSTMENT: ADD FUNDS FOR HEALTH AND SAFETY REPAIR AND MAINTENANCE, STATEWIDE (EDN407). ***** DISAGREE					*****				
DETAIL OF SENATE ADJUSTMENT: HEALTH AND SAFETY REPAIR AND MAINTENANCE (500,000)									
1.00	1,367,794	A	10.50	982,680	A	TOTAL CHANGES BY MOF	0.00	29,000	A
1.00	1,367,794		10.50	982,680		TOTAL CHANGES	0.00	29,000	0.00
548.50	31,412,433	A	558.00	31,027,319	A	BUDGET TOTALS BY MOF	547.50	30,073,639	A
0.00	3,125,000	B	0.00	3,125,000	B		0.00	3,125,000	B
0.00	1,365,244	P	0.00	1,365,244	P		0.00	1,365,244	P
548.50	35,902,677		558.00	35,517,563		TOTAL BUDGET	547.50	34,563,883	547.50
								34,534,883	

Program ID EDN500 SCHOOL COMMUNITY SERVICES
Structure #: 070101500000
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	29.00	2,500,000	A	29.00	2,500,000	A	29.00	2,500,000	A	29.00	2,500,000	A
	0.00	3,631,000	B	0.00	3,631,000	B	0.00	3,631,000	B	0.00	3,631,000	B
	0.00	3,266,540	N	0.00	3,266,540	N	0.00	3,266,540	N	0.00	3,266,540	N
	0.00	4,000,000	T	0.00	4,000,000	T	0.00	4,000,000	T	0.00	4,000,000	T
	0.00	6,300,000	U	0.00	6,300,000	U	0.00	6,300,000	U	0.00	6,300,000	U
	0.00	10,995,000	W	0.00	10,995,000	W	0.00	10,995,000	W	0.00	10,995,000	W
	29.00	30,692,540		29.00	30,692,540		29.00	30,692,540		29.00	30,692,540	
2000-001		1,000,000	W		1,000,000	W						2000-001
SENATE ADJUSTMENT: ADD FUNDS TO THE AFTER SCHOOL PLUS (+) PROGRAM REVOLVING FUND. (/1,000,000W; /1,000,000W) ***** DISAGREE						(/1,000,000W; /1,000,000W) *****						

TOTAL CHANGES BY MOF													
	0.00	1,000,000		0.00	1,000,000		TOTAL CHANGES	0.00		0.00			
	29.00	2,500,000	A	29.00	2,500,000	A	BUDGET TOTALS BY MOF	29.00	2,500,000	A	29.00	2,500,000	A
	0.00	3,631,000	B	0.00	3,631,000	B		0.00	3,631,000	B	0.00	3,631,000	B
	0.00	3,266,540	N	0.00	3,266,540	N		0.00	3,266,540	N	0.00	3,266,540	N
	0.00	4,000,000	T	0.00	4,000,000	T		0.00	4,000,000	T	0.00	4,000,000	T
	0.00	6,300,000	U	0.00	6,300,000	U		0.00	6,300,000	U	0.00	6,300,000	U
	0.00	11,995,000	W	0.00	11,995,000	W		0.00	10,995,000	W	0.00	10,995,000	W
	29.00	31,692,540		29.00	31,692,540		TOTAL BUDGET	29.00	30,692,540		29.00	30,692,540	

Program ID EDN600 CHARTER SCHOOLS
Structure #: 070101600000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	16.12	69,325,807 A	16.12 69,325,807 A	16.12	69,325,807 A	16.12 69,325,807 A	
	1.88	2,004,550 N	1.88 2,004,550 N	1.88	2,004,550 N	1.88 2,004,550 N	
	18.00	71,330,357	18.00 71,330,357	18.00	71,330,357	18.00 71,330,357	
10-001					(1,304,575) A	(1,304,575) A	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR OPERATIONAL COSTS (EDN600/JA). (/-1,304,575A; /-1,304,575A) ***** DISAGREE			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR OPERATIONAL COSTS (EDN600/JA). (/-1,304,575A; /-1,304,575A) *****			
	SENATE DOES NOT CONCUR. DETAILS OF GOVERNOR'S DECISION: PERSONAL SERVICES (-1,304,575) SEE EDN600 SEQ. NO. 11-001.			HOUSE CONCURS DETAILS OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-1,304,575) SEE EDN600 SEQ. NO. 11-001.			
11-001					1,304,575 A	1,304,575 A	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR OPERATIONAL COSTS (EDN600/JA). (/1,304,575A; /1,304,575A) ***** DISAGREE			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR OPERATIONAL COSTS (EDN600/JA). (/1,304,575A; /1,304,575A) *****			
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (1,304,575) SEE EDN600 SEQ. NO. 10-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (1,304,575) SEE EDN600 SEQ. NO. 10-001.			

Program ID EDN600 CHARTER SCHOOLS
Structure #: 070101600000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001	EXECUTIVE REQUEST: ADD FUNDS FOR PER PUPIL ADJUSTMENT (EDN600/JA). (/647,148A; /647,148A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: PER PUPIL ALLOCATION (647,148)				5,963,625 A	5,586,689 A	100-001
				EXECUTIVE REQUEST: ADD FUNDS FOR PER PUPIL ADJUSTMENT (EDN600/JA). (/647,148A; /647,148A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: PER PUPIL ALLOCATION (FY16: 5,963,625; FY17: 5,586,689) DETAIL OF GOVERNOR'S REQUEST: PER PUPIL ALLOCATION (647,148)			
210-002	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PER PUPIL ADJUSTMENT (EDN600). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: OTHER CURRENT EXPENSES (FY16: 5,822,029; FY17: 5,573,899) DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 330,466; FY17: 328,305)	5,822,029 A	5,573,899 A				210-002
				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PER PUPIL ADJUSTMENT (EDN600). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 330,466; FY17: 328,305)			

Program ID EDN600 CHARTER SCHOOLS
Structure #: 070101600000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001				(16.12) (2,070,057) A	(16.12) (2,070,057) A		1000-001
				(1.88) (115,700) N	(1.88) (115,700) N		
				HOUSE ADJUSTMENT: REDUCE (18) POSITIONS AND FUNDS FOR STATE CHARTER SCHOOL COMMISSION.			
	***** DISAGREE			*****			
				DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) FEDERAL PROGRAMS MANAGER (#COM5003; 0.50A/0.50N; -32,000A/-32,000N) (1) TITLE I LINKER (#COM5004; -65,000N) (1) FEDERAL PROGRAMS LIAISON (#COM5005; 0.62A/0.38N; -30,000A/-18,700N) (1) EXECUTIVE DIRECTOR (#COM1001; -105,865A) (1) CHIEF OPERATIONS OFFICER (#COM2001; -88,163A) (1) OPERATIONS AND APPLICATIONS SPECIALIST (#COM2002; -53,602A) (1) EXECUTIVE ASSISTANT (#COM1002; -57,928A) (1) ACADEMIC PERFORMANCE MANAGER (#COM5001; -81,108A) (1) ACADEMIC SPECIALIST (#COM5002; -51,540A) (1) FINANCIAL PERFORMANCE MANAGER (#COM4001; -85,746A) (1) FINANCIAL ANALYST (#COM4002; -57,970A) (1) ORGANIZATIONAL PERFORMANCE MANAGER (#COM6001; -81,108A) (1) ORGANIZATIONAL PERFORMANCE SPECIALIST (#COM6002; -51,540A) (1) HUMAN RESOURCES SPECIALIST (#COM4003; -51,540A) (1) INFORMATION SYSTEMS MANAGER (#COM3001; -83,395A) (1) CLERICAL SUPERVISOR (#COM2003; -48,230A) (2) OFFICE ASSISTANT (#COM2004; -36,663A EACH) OTHER CURRENT EXPENSES (-1,036,996A)			

Program ID EDN600 CHARTER SCHOOLS
Structure #: 070101600000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-002					237,935 A	237,935 A	1000-002
				HOUSE ADJUSTMENT: ADD FUNDS FOR TEACHER RECRUITMENT AND RETENTION FOR HARD TO FILL INCENTIVE PER PUPIL ADJUSTMENT (EDN600/JA).			
***** DISAGREE				*****			
2000-001	(16.12) A	(16.12) A	(16.12) A				2000-001
	(1.88) (2,004,550) N	(1.88) (2,004,550) N	(1.88) (2,004,550) N				
SENATE ADJUSTMENT: TRANSFER-OUT (18) POSITIONS AND FUNDS FROM CHARTER SCHOOLS (EDN600) TO CHARTER SCHOOL COMMISSION (EDN612).				*****			
***** DISAGREE				*****			
DETAIL OF SENATE ADJUSTMENT: (1) FEDERAL PROGRAMS MANAGER (#COM5003) (1) TITLE 1 LINKER (#COM5004) (1) FEDERAL PROGRAMS LIAISON (#COM5005; 0.62A/0.62N) (1) EXECUTIVE DIRECTOR (#COME1001) (1) CHIEF OPERATIONS OFFICER (#COM2001) (1) OPERATIONS AND APPLICATIONS SPECIALIST (#COM2002) (1) EXECUTIVE ASSISTANT (#COM1002) (1) ACADEMIC PERFORMANCE MANAGER (#COM5001) (1) ACADEMIC SPECIALIST (#COME5002) (1) FINANCIAL PERFORMANCE MANAGER (#COM4001) (1) FINANCIAL ANALYST (#COM4002) (1) ORGANIZATIONAL PERFORMANCE MANAGER (#COM6001) (1) ORGANIZATIONAL PERFORMANCE SPECIALIST (#COM6002) (1) HUMAN RESOURCES SPECIALIST (#COM4003) (1) INFORMATION SYSTEMS MANAGER (#COM3001) (1) CLERICAL SUPERVISOR (#COM2003) (2) OFFICE ASSISTANT (#COM2004)							
SEE EDN612 SEQ. NO. 2001-001							

Program ID EDN600 CHARTER SCHOOLS
Structure #: 070101600000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2001-001		(800,000) A	(800,000) A				2001-001
	SENATE ADJUSTMENT: REDUCE FUNDS FROM APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR OPERATION AND ADMINISTRATION COSTS ALLOCATED TO THE CHARTER SCHOOL COMMISSION.						
	*****				*****		
	DISAGREE						
	DETAIL OF SENATE ADJUSTMENT: OPERATION AND ADMINISTRATION (800,000)						

(16.12)	5,022,029	A	(16.12)	4,773,899	A	TOTAL CHANGES BY MOF	(16.12)	4,131,503	A	(16.12)	3,754,567	A
(1.88)	(2,004,550)	N	(1.88)	(2,004,550)	N		(1.88)	(115,700)	N	(1.88)	(115,700)	N
(18.00)	3,017,479		(18.00)	2,769,349		TOTAL CHANGES	(18.00)	4,015,803		(18.00)	3,638,867	
0.00	74,347,836	A	0.00	74,099,706	A	BUDGET TOTALS BY MOF	0.00	73,457,310	A	0.00	73,080,374	A
0.00		N	0.00		N		0.00	1,888,850	N	0.00	1,888,850	N
0.00	74,347,836		0.00	74,099,706		TOTAL BUDGET	0.00	75,346,160		0.00	74,969,224	

Program ID EDN612 CHARTER SCHOOLS COMMISSION AND ADMINISTRATION
 Structure #: 070101610000
 Subject Committee: EDU EDUCATION

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #	
		0.00	0.00		0.00	0.00		
1000-001				16.12	1,500,000 A	16.12	1,500,000 A 1000-001	
				1.88	115,700 N	1.88	115,700 N	
				HOUSE ADJUSTMENT ADD (18) POSITIONS AND FUNDS FOR STATE CHARTER SCHOOL COMMISSION. ***** DISAGREE				
				DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) FEDERAL PROGRAMS MANAGER (#COM5003; 0.50A/0.50N; 32,000A/32,000N) (1) TITLE I LINKER (#COM5004; 65,000N) (1) FEDERAL PROGRAMS LIAISON (#COM5005; 0.62A/0.38N; 30,000A/18,700N) (1) EXECUTIVE DIRECTOR (#COM1001; 105,865A) (1) CHIEF OPERATIONS OFFICER (#COM2001; 88,163A) (1) OPERATIONS AND APPLICATIONS SPECIALIST (#COM2002; 53,602A) (1) EXECUTIVE ASSISTANT (#COM1002; 57,928A) (1) ACADEMIC PERFORMANCE MANAGER (#COM5001; 81,108A) (1) ACADEMIC SPECIALIST (#COM5002; 51,540A) (1) FINANCIAL PERFORMANCE MANAGER (#COM4001; 85,746A) (1) FINANCIAL ANALYST (#COM4002; 57,970A) (1) ORGANIZATIONAL PERFORMANCE MANAGER (#COM6001; 81,108A) (1) ORGANIZATIONAL PERFORMANCE SPECIALIST (#COM6002; 51,540A) (1) HUMAN RESOURCES SPECIALIST (#COM4003; 51,540A) (1) INFORMATION SYSTEMS MANAGER (#COM3001; 83,395A) (1) CLERICAL SUPERVISOR (#COM2003; 48,230A) (2) OFFICE ASSISTANT (#COM2004; 36,663A EACH) OTHER CURRENT EXPENSES (466,939A)				

Program ID EDN612 CHARTER SCHOOLS COMMISSION AND ADMINISTRATION
 Structure #: 070101610000
 Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2000-001		1,400,000 A	1,400,000 A				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR THE STATE CHARTER SCHOOL COMMISSION (EDN612). ***** DISAGREE						
	DETAIL OF SENATE ADJUSTMENT: (1) FEDERAL PROGRAMS MANAGER (#COM5003; 0.5A/0.5N; 32,000A/32,000N) (1) TITLE 1 LINKER (#COM5004; 65,000N) (1) FEDERAL PROGRAMS LIAISON (#COM5005; 0.62A/0.62N; 30,000A/18,700N) (1) EXECUTIVE DIRECTOR (#COME1001; 105,865A) (1) CHIEF OPERATIONS OFFICER (#COM2001; 88,163A) (1) OPERATIONS AND APPLICATIONS SPECIALIST (#COM2002; 53,602A) (1) EXECUTIVE ASSISTANT (#COM1002; 57,928A) (1) ACADEMIC PERFORMANCE MANAGER (#COM5001; 81,108A) (1) ACADEMIC SPECIALIST (#COME5002; 51,540A) (1) FINANCIAL PERFORMANCE MANAGER (#COM4001; 85,746A) (1) FINANCIAL ANALYST (#COM4002; 57,970A) (1) ORGANIZATIONAL PERFORMANCE MANAGER (#COM6001; 81,108A) (1) ORGANIZATIONAL PERFORMANCE SPECIALIST (#COM6002; 51,540A) (1) HUMAN RESOURCES SPECIALIST (#COM4003; 51,540A) (1) INFORMATION SYSTEMS MANAGER (#COM3001; 83,395A) (1) CLERICAL SUPERVISOR (#COM2003; 48,230A) (2) OFFICE ASSISTANT (#COM2004; 36,663 EACH) OTHER CURRENT EXPENSES (466,939A)						

Program ID EDN612 CHARTER SCHOOLS COMMISSION AND ADMINISTRATION
 Structure #: 070101610000
 Subject Committee: EDU EDUCATION

SENATE						HOUSE			
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #
2001-001	16.12		A	16.12					
	1.88	2,004,550	N	1.88	2,004,550				2001-001
						A			
						N			
SENATE ADJUSTMENT:									
TRANSFER-IN (18) POSITIONS AND FUNDS FROM CHARTER SCHOOLS (EDN600) TO NEW PROGRAM ID, CHARTER SCHOOL COMMISSION (EDN612).									
*****						*****			
DISAGREE									
DETAIL OF SENATE ADJUSTMENT:									
(1) FEDERAL PROGRAMS MANAGER (#COM5003)									
(1) TITLE 1 LINKER (#COM5004)									
(1) FEDERAL PROGRAMS LIAISON (#COM5005; 0.62A/0.62N)									
(1) EXECUTIVE DIRECTOR (#COME1001)									
(1) CHIEF OPERATIONS OFFICER (#COM2001)									
(1) OPERATIONS AND APPLICATIONS SPECIALIST (#COM2002)									
(1) EXECUTIVE ASSISTANT (#COM1002)									
(1) ACADEMIC PERFORMANCE MANAGER (#COM5001)									
(1) ACADEMIC SPECIALIST (#COME5002)									
(1) FINANCIAL PERFORMANCE MANAGER (#COM4001)									
(1) FINANCIAL ANALYST (#COM4002)									
(1) ORGANIZATIONAL PERFORMANCE MANAGER (#COM6001)									
(1) ORGANIZATIONAL PERFORMANCE SPECIALIST (#COM6002)									
(1) HUMAN RESOURCES SPECIALIST (#COM4003)									
(1) INFORMATION SYSTEMS MANAGER (#COM3001)									
(1) CLERICAL SUPERVISOR (#COM2003)									
(2) OFFICE ASSISTANT (#COM2004)									
SEE EDN600 SEQ. NO. 2000-001									

Program ID EDN612 CHARTER SCHOOLS COMMISSION AND ADMINISTRATION
 Structure #: 070101610000
 Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
16.12	1,400,000	A	16.12	1,400,000	A	TOTAL CHANGES BY MOF	16.12	1,500,000	A	16.12	1,500,000	A
1.88	2,004,550	N	1.88	2,004,550	N		1.88	115,700	N	1.88	115,700	N
18.00	3,404,550		18.00	3,404,550		TOTAL CHANGES	18.00	1,615,700		18.00	1,615,700	
16.12	1,400,000	A	16.12	1,400,000	A	BUDGET TOTALS BY MOF	16.12	1,500,000	A	16.12	1,500,000	A
1.88	2,004,550	N	1.88	2,004,550	N		1.88	115,700	N	1.88	115,700	N
18.00	3,404,550		18.00	3,404,550		TOTAL BUDGET	18.00	1,615,700		18.00	1,615,700	

Program ID EDN700 EARLY LEARNING
Structure #: 070101700000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	3,255,152 A	0.00 3,255,152 A	0.00	3,255,152 A	0.00 3,255,152 A	
	0.00	3,255,152	0.00 3,255,152	0.00	3,255,152	0.00 3,255,152	
30-001		337,432 A	342,792 A				30-001
	EXECUTIVE REQUEST: TRANSFER-IN (5) TEMPORARY POSITIONS AND FUNDS FROM THE OFFICE OF THE GOVERNOR (GOV100/EL) TO EARLY LEARNING (EDN700/PK). (/337,432A; /342,792A) ***** DISAGREE			EXECUTIVE REQUEST: TRANSFER-IN (5) TEMPORARY POSITIONS AND FUNDS FROM THE OFFICE OF THE GOVERNOR (GOV100/EL) TO EARLY LEARNING (EDN700/PK). (/337,432A; /342,792A) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DIRECTOR (FY16: 107,682; FY17: 109,518) (1) TEMPORARY ADMINISTRATIVE ASSISTANT (FY16: 53,841; FY17: 54,759) (1) TEMPORARY POLICY ANALYST (FY16: 66,763; FY17: 67,901) (1) TEMPORARY PROGRAM MANAGER (FY16: 86,146; FY17: 87,614) (1) TEMPORARY OPERATIONS FISCAL MANAGER OFFICE SUPPLIES (8,000) PROVISIONS (3,000) PRINTING AND BINDING (3,000) TRANSPORTATION (9,000) SEE GOV100 SEQ. NO. 30-001.			HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DIRECTOR (FY16: 107,682; FY17: 109,518) (1) TEMPORARY ADMINISTRATIVE ASSISTANT (FY16: 53,841; FY17: 54,759) (1) TEMPORARY POLICY ANALYST (FY16: 66,763; FY17: 67,901) (1) TEMPORARY PROGRAM MANAGER (FY16: 86,146; FY17: 87,614) (1) TEMPORARY OPERATIONS FISCAL MANAGER OFFICE SUPPLIES (8,000) PROVISIONS (3,000) PRINTING AND BINDING (3,000) TRANSPORTATION (9,000) SEE GOV100 SEQ. NO. 30-001.			

Program ID EDN700 EARLY LEARNING
Structure #: 070101700000
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
210-001	42.00 A 42.00 A				0.00 A 0.00 A				210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD (42) POSITIONS FOR THE EARLY LEARNING PREKINDERGARTEN PROGRAM (EDN700/PK). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (21) EDUCATIONAL ASSISTANT III (21) PRESCHOOL TEACHERS				GOVERNOR'S MESSAGE (2/10/15): ADD (42) POSITIONS FOR THE EARLY LEARNING PREKINDERGARTEN PROGRAM (EDN700/PK). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (21) EDUCATIONAL ASSISTANT III (21) PRESCHOOL TEACHER				
2000-001	7.00 A 7.00 A								2000-001
	SENATE ADJUSTMENT: ADD (7) POSITIONS FOR EARLY LEARNING PREKINDERGARTEN PROGRAM (EDN700/PK). ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (6) RESOURCE TEACHERS (1) EDUCATION SPECIALIST								
	49.00 337,432 A	49.00 342,792 A	TOTAL CHANGES BY MOF						
	49.00 337,432	49.00 342,792	TOTAL CHANGES		0.00		0.00		
	49.00 3,592,584 A	49.00 3,597,944 A	BUDGET TOTALS BY MOF		0.00 3,255,152 A		0.00 3,255,152 A		
	49.00 3,592,584	49.00 3,597,944	TOTAL BUDGET		0.00 3,255,152		0.00 3,255,152		

Program ID GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	24.00	3,365,099	A	24.00	3,365,099	A	24.00	3,365,099	A	24.00	3,365,099	A
	0.00	433,850	N	0.00	433,850	N	0.00	433,850	N	0.00	433,850	N
	24.00	3,798,949		24.00	3,798,949		24.00	3,798,949		24.00	3,798,949	
100-001							100,000	A		100,000	A	100-001
	EXECUTIVE REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR NEW ADMINISTRATION OPERATIONS AND NEGATIVE ADJUSTMENT ELIMINATION (GOV100/AA). (/240,000A; /240,000A) ***** DISAGREE						EXECUTIVE REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR NEW ADMINISTRATION OPERATIONS AND NEGATIVE ADJUSTMENT ELIMINATION (GOV100/AA). (/240,000A; /240,000A) *****					
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY ADMINISTRATIVE ASSISTANT (50,000 EACH) OTHER PERSONAL SERVICES (140,000)						HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (2) TEMPORARY ADMINISTRATIVE ASSISTANT (50,000 EACH) DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY ADMINISTRATIVE ASSISTANT (50,000 EACH) OTHER PERSONAL SERVICES (140,000)					

Program ID GOV100 OFFICE OF THE GOVERNOR
 Structure #: 110101000000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		(116,652) A	(59,321) A		(116,652) A	(118,641) A	210-001
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (1.5) TEMPORARY POSITIONS AND FUNDS FROM HEALTHCARE TRANSFORMATION (GOV100/HT) TO OFFICE OF THE GOVERNOR (GOV100/AA) FOR OPERATIONS SUPPORT. ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (0.5) TEMPORARY HEALTHCARE TRANSFORMATION COORDINATOR (#940012Q; FY16: -57,500; FY17: -28,750) (1) TEMPORARY HEALTH POLICY ANALYST (#95002Q; FY16: -50,830; FY17: -25,415) COLLECTIVE BARGAINING (FY16: -8,322; FY17: -5,156) DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HEALTHCARE TRANSFORMATION COORDINATOR (#940012Q; -57,500) (1) TEMPORARY HEALTH POLICY ANALYST (#95002Q; -50,830) COLLECTIVE BARGAINING (FY16: -8,322; FY17: -10,311)			GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (1.5) TEMPORARY POSITIONS AND FUNDS FROM HEALTHCARE TRANSFORMATION (GOV100/HT) TO OFFICE OF THE GOVERNOR (GOV100/AA) FOR OPERATIONS SUPPORT. ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HEALTHCARE TRANSFORMATION COORDINATOR (#940012Q; -57,500) (1) TEMPORARY HEALTH POLICY ANALYST (#95002Q; -50,830) COLLECTIVE BARGAINING (FY16: -8,322; FY17: -10,311)			

Program ID GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		116,652 A	59,321 A		116,652 A	118,641 A	210-002
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (1.5) TEMPORARY POSITIONS AND FUNDS FROM HEALTHCARE TRANSFORMATION (GOV100/HT) TO OFFICE OF THE GOVERNOR (GOV100/AA) FOR OPERATIONS SUPPORT. ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (0.5) TEMPORARY HEALTHCARE TRANSFORMATION COORDINATOR (#940012Q; FY16: 57,500; FY17: 28,750) (1) TEMPORARY HEALTH POLICY ANALYST (#95002Q; FY16: 50,830; FY17: 25,415) COLLECTIVE BARGAINING (FY16: 8,322; FY17: 5,156) DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HEALTHCARE TRANSFORMATION COORDINATOR (#940012Q; 57,500) (1) TEMPORARY HEALTH POLICY ANALYST (#95002Q; 50,830) COLLECTIVE BARGAINING (FY16: 8,322; FY17: 10,311)			GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (1.5) TEMPORARY POSITIONS AND FUNDS FROM HEALTHCARE TRANSFORMATION (GOV100/HT) TO OFFICE OF THE GOVERNOR (GOV100/AA) FOR OPERATIONS SUPPORT. ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HEALTHCARE TRANSFORMATION COORDINATOR (#940012Q; 57,500) (1) TEMPORARY HEALTH POLICY ANALYST (#95002Q; 50,830) COLLECTIVE BARGAINING (FY16: 8,322; FY17: 10,311)			
210-003		219,690 A	250,000 A		252,000 A	252,000 A	210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR COMPUTER EQUIPMENT REPLACEMENT AND UPGRADES, NATIONAL GOVERNOR'S ASSOCIATION FEES, AND SUBSCRIPTIONS (GOV100/AA). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: OPERATING EXPENSES (FY16: 219,690; FY17: 250,000) DETAIL OF GOVERNOR'S REQUEST: OPERATING EXPENSES (FY16: 358,690; FY17: 430,549)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR COMPUTER EQUIPMENT REPLACEMENT AND UPGRADES, NATIONAL GOVERNOR'S ASSOCIATION FEES, AND SUBSCRIPTIONS (GOV100/AA). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: OPERATING EXPENSES (252,000) DETAIL OF GOVERNOR'S REQUEST: OPERATING EXPENSES (FY16: 358,690; FY17: 430,549)			

Program ID GOV100 OFFICE OF THE GOVERNOR
 Structure #: 110101000000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001					400,000 A	400,000 A	1000-001
				HOUSE ADJUSTMENT ADD (3) TEMPORARY POSITIONS AND FUNDS FOR THE OFFICE OF GRANT MAXIMIZATION.			
	***** DISAGREE			***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) TEMPORARY EXECUTIVE DIRECTOR (2) TEMPORARY STAFF			
1100-001					(1) A	(1) A	1100-001
				HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS.			
	***** DISAGREE			*****			
1100-002					1 A	1 A	1100-002
				HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT.			
	***** DISAGREE			*****			
1100-003					1 A	1 A	1100-003
				HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.			
	***** DISAGREE			*****			

Program ID GOV100 OFFICE OF THE GOVERNOR
 Structure #: 110101000000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2000-001		200,000 A	200,000 A				2000-001
	SENATE ADJUSTMENT: ADD (1) TEMPORARY POSITION AND FUNDS FOR THE OFFICE OF MILITARY AFFAIRS AND GRANT MAXIMIZATION. ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (1) TEMPORARY EXECUTIVE DIRECTOR (120,000) OTHER CURRENT EXPENSES (80,000)			*****			
2001-001		10,000,000 A	10,000,000 A				2001-001
		1,800,000 B	1,600,000 B				
		7,700,000 N	15,200,000 N				
		100,000 W	80,000 W				
		600,000 P					
	SENATE ADJUSTMENT: ADD FUNDS FOR EXECUTIVE BRANCH INFORMATION TECHNOLOGY AND BUSINESS SYSTEM IMPROVEMENT OR MODERNIZATION. ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: VARIOUS PROJECTS (SEE PROVISIO IN SECTION _ FOR GOV100). \$26,880,000 NON-RECURRING.			*****			

Program ID GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
2002-001	1.00	112,500	A	1.00	112,500	A					2002-001
SENATE ADJUSTMENT: TRANSFER-IN (1) POSITION AND FUNDS FOR EXECUTIVE BRANCH INFORMATION TECHNOLOGY AND BUSINESS SYSTEM IMPROVEMENT AND MODERNIZATION FROM INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS130) TO OFFICE OF THE GOVERNOR (GOV100). ***** DISAGREE						*****					
DETAIL OF SENATE ADJUSTMENT: (1) SOLUTIONS ARCHITECT (#121104; 112,500)											

1.00	10,532,190	A	1.00	10,562,500	A	TOTAL CHANGES BY MOF	752,001	A	752,001	A
	1,800,000	B		1,600,000	B					
	7,700,000	N		15,200,000	N					
	100,000	W		80,000	W					
	600,000	P								
1.00	20,732,190		1.00	27,442,500		TOTAL CHANGES	0.00	752,001	0.00	752,001
25.00	13,897,289	A	25.00	13,927,599	A	BUDGET TOTALS BY MOF	24.00	4,117,100	24.00	4,117,100
0.00	1,800,000	B	0.00	1,600,000	B					
0.00	8,133,850	N	0.00	15,633,850	N		0.00	433,850	0.00	433,850
0.00	100,000	W	0.00	80,000	W					
0.00	600,000	P								
25.00	24,531,139		25.00	31,241,449		TOTAL BUDGET	24.00	4,550,950	24.00	4,550,950

Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS
 Structure #: 060300000000
 Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	9,632,000	A	0.00	9,632,000	A	0.00	9,632,000	A	0.00	9,632,000	A
	115.00	13,030,827	B	115.00	13,030,827	B	115.00	13,030,827	B	115.00	13,030,827	B
	4.00	23,317,601	N	4.00	23,317,601	N	4.00	23,317,601	N	4.00	23,317,601	N
	81.00	10,756,146	T	81.00	10,756,146	T	81.00	10,756,146	T	81.00	10,756,146	T
	200.00	56,736,574		200.00	56,736,574		200.00	56,736,574		200.00	56,736,574	
5-001		4,404,068	A	4,404,068	A		6,304,000	A			5-001	
EXECUTIVE REQUEST: ADD FUNDS FOR ADMINISTRATIVE AND OPERATING EXPENSES. (/9,632,000A; /9,632,000A) ***** DISAGREE						EXECUTIVE REQUEST: ADD FUNDS FOR ADMINISTRATIVE AND OPERATING EXPENSES. (/9,632,000A; /9,632,000A) *****						
SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: LUMP SUM FOR ADMINISTRATIVE AND OPERATING EXPENSES (4,404,068) \$4,404,068 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: LUMP SUM FOR ADMINISTRATIVE AND OPERATING EXPENSES (9,632,000) \$9,632,000 NON-RECURRING.						HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: GRANT FOR ADMINISTRATIVE AND OPERATING EXPENSES (FY16: 6,304,000) DETAIL OF GOVERNOR'S REQUEST: LUMP SUM FOR ADMINISTRATIVE AND OPERATING EXPENSES (9,632,000) \$9,632,000 NON-RECURRING.						
2000-001	80.00		A	80.00	A			A			2000-001	
	(80.00)		B	(80.00)	B			B				
SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (80) POSITIONS FROM SPECIAL FUNDS TO GENERAL FUNDS (HHL602). ***** DISAGREE						*****						
DETAIL OF SENATE ADJUSTMENT: PERSONAL SERVICES FOR (80) POSITIONS.												

Program ID HMS220 RENTAL HOUSING SERVICES
 Structure #: 060202010000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	4,301,556	A	0.00	4,301,556	A	0.00	4,301,556	A	0.00	4,301,556	A
	200.00	77,863,622	N	200.00	77,863,622	N	200.00	77,863,622	N	200.00	77,863,622	N
	21.00	4,946,226	W	21.00	4,946,226	W	21.00	4,946,226	W	21.00	4,946,226	W
	221.00	87,111,404		221.00	87,111,404		221.00	87,111,404		221.00	87,111,404	
210-001		3,000,000	A		3,000,000	A						210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR STATE FAMILY AND STATE ELDERLY HOUSING FACILITIES (HMS220/RH).						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR STATE FAMILY AND STATE ELDERLY HOUSING FACILITIES (HMS220/RH).					
	***** DISAGREE						*****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATE HOUSING SUBSIDY (3,000,000)						HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: STATE HOUSING SUBSIDY (3,000,000)					
		3,000,000	A		3,000,000	A	TOTAL CHANGES BY MOF					
	0.00	3,000,000		0.00	3,000,000		TOTAL CHANGES		0.00	0.00		
	0.00	7,301,556	A	0.00	7,301,556	A	BUDGET TOTALS BY MOF					
	200.00	77,863,622	N	200.00	77,863,622	N	0.00	4,301,556	A	0.00	4,301,556	A
	21.00	4,946,226	W	21.00	4,946,226	W	200.00	77,863,622	N	200.00	77,863,622	N
	221.00	90,111,404		221.00	90,111,404		21.00	4,946,226	W	21.00	4,946,226	W
							TOTAL BUDGET		221.00	87,111,404	221.00	87,111,404

Program ID HMS224 HOMELESS SERVICES
Structure #: 060202150000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #
	7.00	17,788,922	A	7.00	17,788,922	A	7.00	17,788,922	A	7.00	17,788,922	A			
	0.00	626,906	N	0.00	626,906	N	0.00	626,906	N	0.00	626,906	N			
	0.00	2,366,839	P	0.00	2,366,839	P	0.00	2,366,839	P	0.00	2,366,839	P			
	7.00	20,782,667		7.00	20,782,667		7.00	20,782,667		7.00	20,782,667				
210-001		1,906,000	A		1,906,000	A		1,500,000	A				210-001		
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE HOUSING FIRST PROGRAM (HMS224/HS). ***** DISAGREE							GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE HOUSING FIRST PROGRAM (HMS224/HS). *****								
SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: HOUSING FIRST (1,906,000)							HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: HOUSING FIRST (FY16: 1,500,000)								
DETAIL OF GOVERNOR'S REQUEST: HOUSING FIRST (2,000,000)							DETAIL OF GOVERNOR'S REQUEST: HOUSING FIRST (2,000,000)								
2000-001	2.00	47,000	A	2.00	94,000	A			A				2000-001		
SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR HOMELESS SERVICES (HMS224). ***** DISAGREE							*****								
DETAIL OF SENATE ADJUSTMENT: (2) PROGRAM SPECIALIST IV SR22 (FY16: 23,500; FY17: 47,000 EACH) 6-MONTH DELAY IN HIRE.															
	2.00	1,953,000	A	2.00	2,000,000	A	TOTAL CHANGES BY MOF	1,500,000	A						
	2.00	1,953,000		2.00	2,000,000		TOTAL CHANGES	0.00	1,500,000		0.00				
	9.00	19,741,922	A	9.00	19,788,922	A	BUDGET TOTALS BY MOF	7.00	19,288,922	A	7.00	17,788,922	A		
	0.00	626,906	N	0.00	626,906	N		0.00	626,906	N	0.00	626,906	N		
	0.00	2,366,839	P	0.00	2,366,839	P		0.00	2,366,839	P	0.00	2,366,839	P		
	9.00	22,735,667		9.00	22,782,667		TOTAL BUDGET	7.00	22,282,667		7.00	20,782,667			

Program ID HMS238 DISABILITY DETERMINATION
Structure #: 060204020000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	45.00	7,325,287 N	45.00 7,325,287 N	45.00	7,325,287 N	45.00 7,325,287 N	
	45.00	7,325,287	45.00 7,325,287	45.00	7,325,287	45.00 7,325,287	
210-001	4.00	135,916 N	4.00 271,831 N	4.00	271,831 N	4.00 271,831 N	210-001
GOVERNOR'S MESSAGE (2/10/15): ADD (4) POSITIONS AND FUNDS FOR THE DISABILITY DETERMINATION BRANCH (HMS238/GB). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DISABILITY CLAIMS SPECIALIST IV SR22 (#96653K; 47,400) (3) DISABILITY CLAIMS SPECIALIST III SR20 (#96654K, #96655K, #96656K; 43,812) FRINGE BENEFITS (FY16: 46,498; FY17: 92,995) 6-MONTH DELAY IN HIRE (FY16: -89,418)				GOVERNOR'S MESSAGE (2/10/15): ADD (4) POSITIONS AND FUNDS FOR THE DISABILITY DETERMINATION BRANCH (HMS238/GB). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) DISABILITY CLAIMS SPECIALIST IV SR22 (#96653K; 47,400) (3) DISABILITY CLAIMS SPECIALIST III SR20 (#96654K, #96655K, #96656K; 43,812 EACH) FRINGE BENEFITS (92,995) DETAIL OF GOVERNOR'S REQUEST: (1) DISABILITY CLAIMS SPECIALIST IV SR22 (#96653K; 47,400) (3) DISABILITY CLAIMS SPECIALIST III SR20 (#96654K, #96655K, #96656K; 43,812 EACH) FRINGE BENEFITS (FY16: 46,498; FY17: 92,995)			

TOTAL CHANGES BY MOF

4.00	135,916 N	4.00	271,831 N	4.00	271,831 N	4.00	271,831 N	
4.00	135,916	4.00	271,831	TOTAL CHANGES	4.00	271,831	4.00	271,831

BUDGET TOTALS BY MOF

49.00	7,461,203 N	49.00	7,597,118 N	49.00	7,597,118 N	49.00	7,597,118 N	
49.00	7,461,203	49.00	7,597,118	TOTAL BUDGET	49.00	7,597,118	49.00	7,597,118

Program ID HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	226.18	34,275,669	A	226.18	34,275,669	A	226.18	34,275,669	A	226.18	34,275,669	A
	0.00	1,007,587	B	0.00	1,007,587	B	0.00	1,007,587	B	0.00	1,007,587	B
	182.32	39,123,363	N	182.32	39,123,363	N	182.32	39,123,363	N	182.32	39,123,363	N
	0.00	106,225	P	0.00	106,225	P	0.00	106,225	P	0.00	106,225	P
	408.50	74,512,844		408.50	74,512,844		408.50	74,512,844		408.50	74,512,844	
1000-001						(1.48)	(84,237)	A	(1.48)	(84,237)	A	1000-001
						(1.52)	(86,374)	N	(1.52)	(86,374)	N	
***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301). *****						
***** DISAGREE						DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) CHILD PROTECTIVE SERVICES SPECIALIST (#42370; -0.50A/0.50N; -36,637A/-37126N) (1) CHILD PROTECTIVE SERVICES SPECIALIST (#46352; -0.50A/0.50N; -32,580A/-33,014N) (1) SOCIAL SERVICES AID III (#11789; -0.48A/0.52N; -15,020A/-16,234N)						
2000-001	(1.48)	(84,237)	A	(1.48)	(84,237)	A						2000-001
	(1.52)	(86,374)	N	(1.52)	(86,374)	N						
SENATE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301). ***** DISAGREE						*****						
DETAILS OF SENATE ADJUSTMENT: (1) CHILD PROTECTIVE SERVICES SPECIALIST (#42370; -0.50A/-0.50N; -36,637A/-37126N) (1) CHILD PROTECTIVE SERVICES SPECIALIST (#46352; -0.50A/-0.50N; -32,580A/-33,014N) (1) SOCIAL SERVICES AID III (#11789; -0.48A/-0.52N; -15,020A/-16,234N)						*****						

Program ID HMS301 CHILD PROTECTIVE SERVICES
 Structure #: 060101000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
	(1.48)	(84,237) A	(1.48)	(84,237) A	TOTAL CHANGES BY MOF	(1.48)	(84,237) A	(1.48)	(84,237) A
	(1.52)	(86,374) N	(1.52)	(86,374) N		(1.52)	(86,374) N	(1.52)	(86,374) N
	(3.00)	(170,611)	(3.00)	(170,611)	TOTAL CHANGES	(3.00)	(170,611)	(3.00)	(170,611)
	224.70	34,191,432 A	224.70	34,191,432 A	BUDGET TOTALS BY MOF	224.70	34,191,432 A	224.70	34,191,432 A
	0.00	1,007,587 B	0.00	1,007,587 B		0.00	1,007,587 B	0.00	1,007,587 B
	180.80	39,036,989 N	180.80	39,036,989 N		180.80	39,036,989 N	180.80	39,036,989 N
	0.00	106,225 P	0.00	106,225 P		0.00	106,225 P	0.00	106,225 P
	405.50	74,342,233	405.50	74,342,233	TOTAL BUDGET	405.50	74,342,233	405.50	74,342,233

Program ID HMS401 HEALTH CARE PAYMENTS
Structure #: 060203050000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	0.00	904,194,650	A	0.00	904,194,650	A	0.00	904,194,650	A
	0.00	3,392,660	B	0.00	3,392,660	B	0.00	3,392,660	B
	0.00	1,075,819,956	N	0.00	1,075,819,956	N	0.00	1,075,819,956	N
	0.00	13,000,000	U	0.00	13,000,000	U	0.00	13,000,000	U
	0.00	13,216,034	P	0.00	13,216,034	P	0.00	13,216,034	P
	0.00	2,009,623,300		0.00	2,009,623,300		0.00	2,009,623,300	
90-001	18,901,335	A		18,402,472	A	1	A	1	A
	34,938,060	N		35,108,421	N	34,938,060	N	35,108,421	N
EXECUTIVE REQUEST: ADD FUNDS FOR BEHAVIORAL HEALTH SERVICES OF THE COMMUNITY CARE SERVICES PROGRAM (HMS401/PE). (/18,901,335A; /18,402,472A) (/34,938,060N; /35,108,421N)					EXECUTIVE REQUEST: ADD FUNDS FOR BEHAVIORAL HEALTH SERVICES OF THE COMMUNITY CARE SERVICES PROGRAM (HMS401/PE). (/18,901,335A; /18,402,472A) (/34,938,060N; /35,108,421N)				
*****					*****				
DISAGREE					HOUSE DOES NOT CONCUR				
SENATE CONCURS.					BREAKOUT AS FOLLOWS:				
DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (FY16: 18,901,335A/34,938,060N; FY17: 18,401,472A/35,108,421N)					CAPITATION PAYMENTS (FY16: 1A/34,938,060N; FY17: 1A/35,108,421N)				
DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (FY16: 18,901,335A/34,938,060N; FY17: 18,401,472A/35,108,421N)					DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (FY16: 18,901,335A/34,938,060N; FY17: 18,401,472A/35,108,421N)				

Program ID HMS401 HEALTH CARE PAYMENTS
Structure #: 060203050000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		4,141,800 A	4,141,800 A				210-002
		4,858,200 N	4,858,200 N				
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR MEDICAID RECIPIENTS THROUGH AGE 6 WITH AUTISM SPECTRUM DISORDERS (HMS401/PE). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: AUTISM (4,141,800A/4,858,200N) DETAIL OF GOVERNOR'S REQUEST: AUTISM (FY16: 5,574,900A/6,425,100N; FY17: 5,522,400A/6,477,600N)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR MEDICAID RECIPIENTS THROUGH AGE 6 WITH AUTISM SPECTRUM DISORDERS (HMS401/PE). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: AUTISM (FY16: 5,574,900A/6,425,100N; FY17: 5,522,400A/6,477,600N)			
210-003		11,505,000 A	11,505,000 A				210-003
		13,495,000 N	13,495,000 N				
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR MEDICAID RECIPIENTS WITH CHRONIC HEPATITIS C VIRUS INFECTIONS (HMS401/PE). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: PRESCRIPTION DRUGS (11,505,000A/13,495,000N) DETAIL OF GOVERNOR'S REQUEST: PRESCRIPTION DRUGS (FY16: 13,008,100A/14,991,900N; FY17: 12,885,600 A/15,114,400N)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR MEDICAID RECIPIENTS WITH CHRONIC HEPATITIS C VIRUS INFECTIONS (HMS401/PE). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PRESCRIPTION DRUGS (FY16: 13,008,100A/14,991,900N; FY17: 12,885,600 A/15,114,400N)			

Program ID HMS401 HEALTH CARE PAYMENTS
 Structure #: 060203050000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		34,548,135 A	34,049,272 A	TOTAL CHANGES BY MOF	1 A	1 A	
		53,291,260 N	53,461,621 N		34,938,060 N	35,108,421 N	
		0.00 87,839,395	0.00 87,510,893	TOTAL CHANGES	0.00 34,938,061	0.00 35,108,422	
		0.00 938,742,785 A	0.00 938,243,922 A	BUDGET TOTALS BY MOF	0.00 904,194,651 A	0.00 904,194,651 A	
		0.00 3,392,660 B	0.00 3,392,660 B		0.00 3,392,660 B	0.00 3,392,660 B	
		0.00 1,129,111,216 N	0.00 1,129,281,577 N		0.00 1,110,758,016 N	0.00 1,110,928,377 N	
		0.00 13,000,000 U	0.00 13,000,000 U		0.00 13,000,000 U	0.00 13,000,000 U	
		0.00 13,216,034 P	0.00 13,216,034 P		0.00 13,216,034 P	0.00 13,216,034 P	
		0.00 2,097,462,695	0.00 2,097,134,193	TOTAL BUDGET	0.00 2,044,561,361	0.00 2,044,731,722	

Program ID HMS501 IN-COMMUNITY YOUTH PROGRAMS
Structure #: 060105010000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	14.00	8,124,901	A	14.00	8,124,901	A	14.00	8,124,901	A	14.00	8,124,901	A
	0.00	3,706,297	N	0.00	3,706,297	N	0.00	3,706,297	N	0.00	3,706,297	N
	14.00	11,831,198		14.00	11,831,198		14.00	11,831,198		14.00	11,831,198	
210-001				179,420	A						210-001	
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE RELOCATION OF THE OFFICE OF YOUTH SERVICES TO THE KAMAMALU BUILDING (HMS501/YA). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS FROM OCEAN VIEW CENTER TO KAMAMALU BUILDING (54,420) MODULAR OFFICE PARTITIONS (125,000) \$179,420 NON-RECURRING.					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE RELOCATION OF THE OFFICE OF YOUTH SERVICES TO THE KAMAMALU BUILDING (HMS501/YA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS FROM OCEAN VIEW CENTER TO KAMAMALU BUILDING (54,420) MODULAR OFFICE PARTITIONS (125,000) \$179,420 NON-RECURRING.						
210-002		500,000	A	500,000	A						210-002	
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE RESOURCES FOR ENRICHMENT, ATHLETICS, CULTURE AND HEALTH INITIATIVE (HMS501/YA). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: PROGRAMMATIC COSTS FOR DEPARTMENT OF EDUCATION MIDDLE/INTERMEDIATE SCHOOLS AFTER-SCHOOL PROGRAMS (500,000) DETAIL OF GOVERNOR'S REQUEST: PROGRAMMATIC COSTS FOR DEPARTMENT OF EDUCATION MIDDLE/INTERMEDIATE SCHOOLS AFTER-SCHOOL PROGRAMS (FY16: 1,312,250; FY17:1,347,750)					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE RESOURCES FOR ENRICHMENT, ATHLETICS, CULTURE AND HEALTH INITIATIVE (HMS501/YA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PROGRAMMATIC COSTS FOR DEPARTMENT OF EDUCATION MIDDLE/INTERMEDIATE SCHOOLS AFTER-SCHOOL PROGRAMS (FY16: 1,312,250; FY17:1,347,750)						

Program ID HMS501 IN-COMMUNITY YOUTH PROGRAMS
 Structure #: 060105010000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001					164,268 A	164,268 A	1000-001
				HOUSE ADJUSTMENT: ADD FUNDS FOR WRAP SERVICES (HMS501/YA).			
***** DISAGREE				*****			

	500,000	A	679,420	A	TOTAL CHANGES BY MOF	164,268	A	164,268	A
0.00	500,000		0.00	679,420	TOTAL CHANGES	0.00	164,268	0.00	164,268
14.00	8,624,901	A	14.00	8,804,321	BUDGET TOTALS BY MOF	14.00	8,289,169	14.00	8,289,169
0.00	3,706,297	N	0.00	3,706,297		0.00	3,706,297	0.00	3,706,297
14.00	12,331,198		14.00	12,510,618	TOTAL BUDGET	14.00	11,995,466	14.00	11,995,466

Program ID HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
 Structure #: 060105030000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	124.00	11,003,239	A	124.00	11,003,239	A			
	124.00	11,003,239		124.00	11,003,239				
1000-001					(3.00)	(164,268)	A	(3.00)	(164,268) A 1000-001
*****					*****				
DISAGREE					HOUSE ADJUSTMENT: REDUCE (3) POSITIONS FROM HAWAII YOUTH CORRECTIONAL FACILITY (HMS503/YB). *****				
					DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (3) COMMUNITY YOUTH SUPERVISOR (#95507K; 48,948, #95508K; 57,660, #95509K; 57,660)				
					TOTAL CHANGES BY MOF (3.00) (164,268) A (3.00) (164,268) A				
					TOTAL CHANGES (3.00) (164,268) (3.00) (164,268)				
					BUDGET TOTALS BY MOF 121.00 10,838,971 A 121.00 10,838,971 A				
					TOTAL BUDGET 121.00 10,838,971 121.00 10,838,971				

Program ID HMS601 ADULT AND COMMUNITY CARE SERVICES
 Structure #: 060107000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	70.00	5,426,464	A	70.00	5,426,464	A	70.00	5,426,464	A	70.00	5,426,464	A	
	5.50	3,607,815	N	5.50	3,607,815	N	5.50	3,607,815	N	5.50	3,607,815	N	
	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	
	0.00	382,003	U	0.00	382,003	U	0.00	382,003	U	0.00	382,003	U	
	0.00	1,321,390	P	0.00	1,321,390	P	0.00	1,321,390	P	0.00	1,321,390	P	
	75.50	10,747,672		75.50	10,747,672		75.50	10,747,672		75.50	10,747,672		
1000-001							1.48	84,237	A	1.48	84,237	A	1000-001
							1.52	86,374	B	1.52	86,374	B	

HOUSE ADJUSTMENT:
 ADD (3) POSITIONS AND FUNDS TO ADULT PROTECTIVE AND
 COMMUNITY SERVICES (HMS601).

 DISAGREE

DETAILS OF HOUSE ADJUSTMENT
 BREAKOUT AS FOLLOWS:
 (1) ADULT PROTECTIVE SERVICES SPECIALIST (0.50A/0.50N;
 36,637A/37,126N)
 (1) ADULT PROTECTIVE SERVICES SPECIALIST (0.50A/0.50N;
 32,580A/33,014N)
 (1) SOCIAL SERVICES AID III (0.48A/0.52N; 15,020A/16,234N)

Program ID HMS601 ADULT AND COMMUNITY CARE SERVICES
 Structure #: 060107000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
2000-001	1.48	42,118	A	1.48	84,237	A					2000-001		
	1.52	43,178	N	1.52	86,374	N							
SENATE ADJUSTMENT: ADD (3) POSITIONS AND FUNDS TO ADULT PROTECTIVE AND COMMUNITY SERVICES (HMS601). ***** DISAGREE						*****							
DETAIL OF SENATE ADJUSTMENT: (1) ADULT PROTECTIVE SERVICES SPECIALIST (0.50A/0.50N; FY16: 18,318A/18,563N; FY17: 36,637A/37,126N) (1) ADULT PROTECTIVE SERVICES SPECIALIST (0.50A/0.50N; FY16: 16,290A/16,507N; FY17: 32,580A/33,014N) (1) SOCIAL SERVICES AID III (0.48A/0.52N; FY16: 7,510A/8,117N; FY17: 15,020A/16,234N) 6-MONTH DELAY IN HIRE.													
	1.48	42,118	A	1.48	84,237	A	TOTAL CHANGES BY MOF	1.48	84,237	A	1.48	84,237	A
								1.52	86,374	B	1.52	86,374	B
	1.52	43,178	N	1.52	86,374	N							
	3.00	85,296		3.00	170,611		TOTAL CHANGES	3.00	170,611		3.00	170,611	
	71.48	5,468,582	A	71.48	5,510,701	A	BUDGET TOTALS BY MOF	71.48	5,510,701	A	71.48	5,510,701	A
								1.52	86,374	B	1.52	86,374	B
	7.02	3,650,993	N	7.02	3,694,189	N		5.50	3,607,815	N	5.50	3,607,815	N
	0.00	10,000	R	0.00	10,000	R		0.00	10,000	R	0.00	10,000	R
	0.00	382,003	U	0.00	382,003	U		0.00	382,003	U	0.00	382,003	U
	0.00	1,321,390	P	0.00	1,321,390	P		0.00	1,321,390	P	0.00	1,321,390	P
	78.50	10,832,968		78.50	10,918,283		TOTAL BUDGET	78.50	10,918,283		78.50	10,918,283	

Program ID HMS802 VOCATIONAL REHABILITATION
Structure #: 020106000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	36.27	4,309,129	A	36.27	4,309,129	A	36.27	4,309,129	A	36.27	4,309,129	A
	68.23	13,820,795	N	68.23	13,820,795	N	68.23	13,820,795	N	68.23	13,820,795	N
	0.00	1,330,200	W	0.00	1,330,200	W	0.00	1,330,200	W	0.00	1,330,200	W
	104.50	19,460,124		104.50	19,460,124		104.50	19,460,124		104.50	19,460,124	
210-001				187,650	A							210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE VOCATIONAL REHABILITATION ADMINISTRATIVE AND STAFF SERVICES OFFICE TO THE KAMAMALU BUILDING (HMS802/GA). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS FROM 600 KAPIOLANI BOULEVARD TO KAMAMALU BUILDING (75,150) MODULAR FURNITURE (112,500) \$187,650 NON-RECURRING.					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE VOCATIONAL REHABILITATION ADMINISTRATIVE AND STAFF SERVICES OFFICE TO THE KAMAMALU BUILDING (HMS802/GA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS FROM 600 KAPIOLANI BOULEVARD TO KAMAMALU BUILDING (75,150) MODULAR FURNITURE (112,500) \$187,650 NON-RECURRING.						
2000-001		90,000	A	90,000	A							2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR INTERPRETER REFERRAL SERVICE FOR DEAF, HARD OF HEARING, OR DEAF-BLIND (HMS802). ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: CONTRACT SERVICES (90,000)					*****						

Program ID HMS802 VOCATIONAL REHABILITATION
 Structure #: 020106000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		90,000	277,650	A	TOTAL CHANGES BY MOF				
	0.00	90,000	277,650	A	TOTAL CHANGES	0.00	0.00		
	36.27	4,399,129	4,586,779	A	BUDGET TOTALS BY MOF				
	68.23	13,820,795	13,820,795	N	36.27	4,309,129	4,309,129	A	36.27
	0.00	1,330,200	1,330,200	W	68.23	13,820,795	13,820,795	N	68.23
	104.50	19,550,124	19,737,774		0.00	1,330,200	1,330,200	W	0.00
					TOTAL BUDGET	104.50	19,460,124	19,460,124	104.50

Program ID HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES
 Structure #: 060407000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	14.80	2,193,528 A	14.80 2,193,528 A	14.80	2,193,528 A	14.80 2,193,528 A	
	4.20	1,660,539 N	4.20 1,660,539 N	4.20	1,660,539 N	4.20 1,660,539 N	
	19.00	3,854,067	19.00 3,854,067	19.00	3,854,067	19.00 3,854,067	
210-001			486,135 A				210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE SOCIAL SERVICES DIVISION ADMINISTRATIVE OFFICES TO THE KAMAMALU BUILDING (HMS901/MA). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS FROM 600 KAPIOLANI BOULEVARD TO KAMAMALU BUILDING (118,635) MODULAR FURNITURE (367,500) \$486,135 NON-RECURRING.				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE SOCIAL SERVICES DIVISION ADMINISTRATIVE OFFICES TO THE KAMAMALU BUILDING (HMS901/MA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS FROM 600 KAPIOLANI BOULEVARD TO KAMAMALU BUILDING (118,635) MODULAR FURNITURE (367,500) \$486,135 NON-RECURRING.			

			486,135 A	TOTAL CHANGES BY MOF			
	0.00		0.00 486,135	TOTAL CHANGES	0.00	0.00	
14.80	2,193,528 A	14.80	2,679,663 A	BUDGET TOTALS BY MOF	14.80	2,193,528 A	14.80 2,193,528 A
4.20	1,660,539 N	4.20	1,660,539 N		4.20	1,660,539 N	4.20 1,660,539 N
19.00	3,854,067	19.00	4,340,202	TOTAL BUDGET	19.00	3,854,067	19.00 3,854,067

Program ID HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
 Structure #: 060404000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	130.50	9,820,104	A	130.50	9,820,104	A	130.50	9,820,104	A	130.50	9,820,104	A
	0.56	1,539,357	B	0.56	1,539,357	B	0.56	1,539,357	B	0.56	1,539,357	B
	138.69	33,234,892	N	138.69	33,234,892	N	138.69	33,234,892	N	138.69	33,234,892	N
	0.00	1,000,000	U	0.00	1,000,000	U	0.00	1,000,000	U	0.00	1,000,000	U
	0.00	717,484	P	0.00	717,484	P	0.00	717,484	P	0.00	717,484	P
	269.75	46,311,837		269.75	46,311,837		269.75	46,311,837		269.75	46,311,837	
210-001		1,710,113	A		1,710,113	A						210-001
		1,736,619	N		1,736,619	N						
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ALLOCATED COST FROM THE HAWAII CONNECTOR (HMS902/IA). ***** DISAGREE						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ALLOCATED COST FROM THE HAWAII CONNECTOR (HMS902/IA). ***** HOUSE DOES NOT CONCUR						
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE BASIS (1,710,133A/1,736,619N)						DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE BASIS (1,710,133A/1,736,619N)						

	1,710,113	A		1,710,113	A	TOTAL CHANGES BY MOF						
	1,736,619	N		1,736,619	N							
	0.00	3,446,732		0.00	3,446,732	TOTAL CHANGES	0.00		0.00			
130.50	11,530,217	A	130.50	11,530,217	A	BUDGET TOTALS BY MOF	130.50	9,820,104	A	130.50	9,820,104	A
0.56	1,539,357	B	0.56	1,539,357	B		0.56	1,539,357	B	0.56	1,539,357	B
138.69	34,971,511	N	138.69	34,971,511	N		138.69	33,234,892	N	138.69	33,234,892	N
0.00	1,000,000	U	0.00	1,000,000	U		0.00	1,000,000	U	0.00	1,000,000	U
0.00	717,484	P	0.00	717,484	P		0.00	717,484	P	0.00	717,484	P
269.75	49,758,569		269.75	49,758,569		TOTAL BUDGET	269.75	46,311,837		269.75	46,311,837	

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
 Structure #: 060405000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	45.40	39,740,317	A	45.40	39,740,317	A	45.40	39,740,317	A	45.40	39,740,317	A	
	40.60	63,911,309	N	40.60	63,911,309	N	40.60	63,911,309	N	40.60	63,911,309	N	
	0.00	460	P	0.00	460	P	0.00	460	P	0.00	460	P	
	86.00	103,652,086		86.00	103,652,086		86.00	103,652,086		86.00	103,652,086		
210-001		29,164	A		29,164	A		127,224	A		127,224	A	210-001
		40,043	N		40,043	N		225,648	N		225,648	N	
GOVERNOR'S MESSAGE (2/10/15): ADD (3) TEMPORARY POSITIONS AND FUNDS FOR THE NEW BENEFIT, EMPLOYMENT AND SUPPORT SERVICES DIVISION ELIGIBILITY SYSTEM (HMS903/FA). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: PERSONAL SERVICES FOR TEMPORARY ELIGIBILITY SYSTEM PROJECT MANAGER (#121063; 10,064A/9,404N) PERSONAL SERVICES FOR TEMPORARY ELIGIBILITY SYSTEM PROJECT MANAGER (#121177, #121176; 9,550A/8,470N EACH) FRINGE BENEFITS (20,822) NON-RECURRING DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ELIGIBILITY SYSTEM PROJECT MANAGER (#121063; 0.53A/0.47N; 53,004A/47,004N) (2) TEMPORARY ELIGIBILITY SYSTEM PROJECT MANAGER (#121177, #121176; 0.53A/0.47N; 37,110A/32,910N) FRINGE BENEFITS (112,824N) \$127,224A AND \$225,648N NON-RECURRING.						GOVERNOR'S MESSAGE (2/10/15): ADD (3) TEMPORARY POSITIONS AND FUNDS FOR THE NEW BENEFIT, EMPLOYMENT AND SUPPORT SERVICES DIVISION ELIGIBILITY SYSTEM (HMS903/FA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ELIGIBILITY SYSTEM PROJECT MANAGER (#121063; 0.53A/0.47N; 53,004A/47,004N) (2) TEMPORARY ELIGIBILITY SYSTEM PROJECT MANAGER (#121177, #121176; 0.53A/0.47N; 37,110A/32,910N) FRINGE BENEFITS (112,824N) \$127,224A AND \$225,648N NON-RECURRING.							

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
 Structure #: 060405000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		500,000 A	500,000 A				210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR MEDICAL ASSESSMENT SERVICES (HMS903/FA). ***** DISAGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR MEDICAL ASSESSMENT SERVICES (HMS903/FA). *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: MEDICAL ASSESSMENT CONTRACT (500,000)			HOUSE DOES NOT CONCUR			
	DETAIL OF GOVERNOR'S REQUEST: MEDICAL ASSESSMENT CONTRACT (1,000,000)			DETAIL OF GOVERNOR'S REQUEST: MEDICAL ASSESSMENT CONTRACT (1,000,000)			

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
 Structure #: 060405000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003		1,293,800 A	342,000 A				210-003
		185,000 N	155,000 N		3,878,000 N	2,747,000 N	
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES WORK PROGRAM AND CONTRACTED SERVICES FOR ELIGIBLE FAMILIES (HMS903/FA). ***** DISAGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES WORK PROGRAM AND CONTRACTED SERVICES FOR ELIGIBLE FAMILIES (HMS903/FA). *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: DEPARTMENT OF EDUCATION A+ SUBSIDIES (FY16: 500,000A) SUPPORTING EMPLOYMENT EMPOWERMENT PROGRAM - EMPLOYMENT SUBSIDIES (FY16: 600,000A; FY17: 250,000A) BRIDGE-TO-HOPE EMPLOYMENT SUBSIDIES (80,000A) FIRST TO WORK AND VOCATIONAL REHABILITATION CASE MANAGEMENT CONTRACT CASE MANAGEMENT CONTRACT (82,000A) SUPPORTING EMPLOYMENT EMPOWERMENT PROGRAM CONTRACT (31,000A) UNITED PEER LEARNING AND INTEGRATING NEW KNOWLEDGE PROGRAM (185,000N)			HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: DEPARTMENT OF EDUCATION A+ SUBSIDIES (2,000,000N) SUPPORTING EMPLOYMENT EMPOWERMENT PROGRAM - EMPLOYMENT SUBSIDIES (FY16: 1,500,000N; FY17: 500,000N) BRIDGE-TO-HOPE EMPLOYMENT SUBSIDIES (80,000N) FIRST TO WORK AND VOCATIONAL REHABILITATION CASE MANAGEMENT CONTRACT (82,000N) SUPPORTING EMPLOYMENT EMPOWERMENT PROGRAM CONTRACT (31,000N) UNITED PEER LEARNING AND INTEGRATING NEW KNOWLEDGE PROGRAM (185,000N)			
	DETAIL OF GOVERNOR'S REQUEST: DEPARTMENT OF EDUCATION A+ SUBSIDIES (2,000,000A) SUPPORTING EMPLOYMENT EMPOWERMENT PROGRAM - EMPLOYMENT SUBSIDIES (FY16: 1,500,000A; FY17: 500,000A) BRIDGE-TO-HOPE EMPLOYMENT SUBSIDIES (80,000A) FIRST TO WORK AND VOCATIONAL REHABILITATION CASE MANAGEMENT CONTRACT CASE MANAGEMENT CONTRACT (82,000A) SUPPORTING EMPLOYMENT EMPOWERMENT PROGRAM CONTRACT (31,000A) UNITED PEER LEARNING AND INTEGRATING NEW KNOWLEDGE PROGRAM (185,000N)			DETAIL OF GOVERNOR'S REQUEST: DEPARTMENT OF EDUCATION A+ SUBSIDIES (2,000,000A) SUPPORTING EMPLOYMENT EMPOWERMENT PROGRAM - EMPLOYMENT SUBSIDIES (FY16: 1,500,000A; FY17: 500,000A) BRIDGE-TO-HOPE EMPLOYMENT SUBSIDIES (80,000A) FIRST TO WORK AND VOCATIONAL REHABILITATION CASE MANAGEMENT CONTRACT (82,000A) SUPPORTING EMPLOYMENT EMPOWERMENT PROGRAM CONTRACT (31,000A) UNITED PEER LEARNING AND INTEGRATING NEW KNOWLEDGE PROGRAM (185,000N)			

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
 Structure #: 060405000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-004			656,925 A 495,575 N				210-004
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE BENEFIT, EMPLOYMENT AND SUPPORT SERVICES DIVISION TO THE KAMAMALU BUILDING (HMS903/FA). ***** DISAGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE BENEFIT, EMPLOYMENT AND SUPPORT SERVICES DIVISION TO THE KAMAMALU BUILDING (HMS903/FA). *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS (171,000A/129,000N) MOVING OF NETWORK/FRAME (114,000A/86,000N) MODULAR FURNITURE (371,925A/280,575N) \$656,925A AND \$495,575N NON-RECURRING.			HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS (171,000A/129,000N) MOVING OF NETWORK/FRAME (114,000A/86,000N) MODULAR FURNITURE (371,925A/280,575N) \$656,925A AND \$495,575N NON-RECURRING.			

	1,822,964 A		1,528,089 A	TOTAL CHANGES BY MOF	127,224 A		127,224 A	
	225,043 N		690,618 N		4,103,648 N		2,972,648 N	
	0.00	2,048,007	0.00	TOTAL CHANGES	0.00	4,230,872	0.00	3,099,872
45.40	41,563,281 A	45.40	41,268,406 A	BUDGET TOTALS BY MOF	45.40	39,867,541 A	45.40	39,867,541 A
40.60	64,136,352 N	40.60	64,601,927 N		40.60	68,014,957 N	40.60	66,883,957 N
0.00	460 P	0.00	460 P		0.00	460 P	0.00	460 P
86.00	105,700,093	86.00	105,870,793	TOTAL BUDGET	86.00	107,882,958	86.00	106,751,958

Program ID HMS904 GENERAL ADMINISTRATION (DHS)
Structure #: 060406000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	133.90	7,832,458	A	133.90	7,832,458	A	133.90	7,832,458	A	133.90	7,832,458	A
	26.10	1,546,726	N	26.10	1,546,726	N	26.10	1,546,726	N	26.10	1,546,726	N
	0.00	604	P	0.00	604	P	0.00	604	P	0.00	604	P
	160.00	9,379,788		160.00	9,379,788		160.00	9,379,788		160.00	9,379,788	
1100-001							(1)	A		(1)	A	1100-001
	*****					*****						
	DISAGREE					HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS.						
	*****					*****						
1100-002							1	A		1	A	1100-002
	*****					*****						
	DISAGREE					HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT.						
	*****					*****						
1100-003							1	A		1	A	1100-003
	*****					*****						
	DISAGREE					HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.						
	*****					*****						
						TOTAL CHANGES BY MOF						
	0.00			0.00			1	A		1	A	
						TOTAL CHANGES						
	0.00			0.00			1			0.00		1
	133.90	7,832,458	A	133.90	7,832,458	A	BUDGET TOTALS BY MOF					
	26.10	1,546,726	N	26.10	1,546,726	N	133.90	7,832,459	A	133.90	7,832,459	A
	0.00	604	P	0.00	604	P	26.10	1,546,726	N	26.10	1,546,726	N
	160.00	9,379,788		160.00	9,379,788		0.00	604	P	0.00	604	P
						TOTAL BUDGET						
	160.00	9,379,788		160.00	9,379,788		160.00	9,379,789		160.00	9,379,789	

Program ID HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF
 Structure #: 110305010000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	86.00	13,746,899	A	86.00	13,746,899	A	86.00	13,746,899	A	86.00	13,746,899	A
	0.00	700,000	B	0.00	700,000	B	0.00	700,000	B	0.00	700,000	B
	1.00	5,061,281	U	1.00	5,061,281	U	1.00	5,061,281	U	1.00	5,061,281	U
	87.00	19,508,180		87.00	19,508,180		87.00	19,508,180		87.00	19,508,180	
1000-001							200,000	A		200,000	A	1000-001
						HOUSE ADJUSTMENT: ADD FUNDS FOR IN-SERVICE TRAINING AND PROGRAM EFFECTIVENESS PROJECT FOR STATE EMPLOYEES.						

DISAGREE

						TOTAL CHANGES BY MOF	200,000	A		200,000	A		
	0.00			0.00		TOTAL CHANGES	0.00	200,000	0.00	200,000			
	86.00	13,746,899	A	86.00	13,746,899	A	BUDGET TOTALS BY MOF	86.00	13,946,899	A	86.00	13,946,899	A
	0.00	700,000	B	0.00	700,000	B		0.00	700,000	B	0.00	700,000	B
	1.00	5,061,281	U	1.00	5,061,281	U		1.00	5,061,281	U	1.00	5,061,281	U
	87.00	19,508,180		87.00	19,508,180		TOTAL BUDGET	87.00	19,708,180		87.00	19,708,180	

Program ID HRD191 SUPPORTING SERVICES – HUMAN RESOURCES DEV
 Structure #: 110305020000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	11.00	1,444,386 A	11.00 1,444,386 A	11.00	1,444,386 A	11.00 1,444,386 A	
	11.00	1,444,386	11.00 1,444,386	11.00	1,444,386	11.00 1,444,386	
1100-001					(1) A	(1) A	1100-001
	*****			HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS.			
	DISAGREE			*****			
1100-002					1 A	1 A	1100-002
	*****			HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT.			
	DISAGREE			*****			
1100-003					1 A	1 A	1100-003
	*****			HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.			
	DISAGREE			*****			
				TOTAL CHANGES BY MOF		1 A	1 A
	0.00		0.00	TOTAL CHANGES	0.00	1	0.00 1
	11.00	1,444,386 A	11.00 1,444,386 A	BUDGET TOTALS BY MOF	11.00	1,444,387 A	11.00 1,444,387 A
	11.00	1,444,386	11.00 1,444,386	TOTAL BUDGET	11.00	1,444,387	11.00 1,444,387

Program ID HTH131 DISEASE OUTBREAK CONTROL
Structure #: 050101020000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	20.60	1,613,768	A	20.60	1,613,768	A	20.60	1,613,768	A	20.60	1,613,768	A
	31.40	10,736,954	N	31.40	10,736,954	N	31.40	10,736,954	N	31.40	10,736,954	N
	0.00	1,361,116	P	0.00	1,361,116	P	0.00	1,361,116	P	0.00	1,361,116	P
	52.00	13,711,838		52.00	13,711,838		52.00	13,711,838		52.00	13,711,838	
101-001		40,428	N									101-001
EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR BIOTERRORISM PREPAREDNESS GRANT (HTH131/DC). (/40,428N; /0N) ***** DISAGREE						EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR BIOTERRORISM PREPAREDNESS GRANT (HTH131/DC). (/40,428N; /0N) *****						
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY BIOTERRORISM PREPAREDNESS PUBLIC HEALTH EDUCATOR III (#96603H; 48,000) FRINGE BENEFITS (24,960) OTHER CURRENT EXPENSES (FY16:-32,532; FY17: -72,960)						HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY BIOTERRORISM PREPAREDNESS PUBLIC HEALTH EDUCATOR III (#96603H; 48,000) FRINGE BENEFITS (24,960) OTHER CURRENT EXPENSES (FY16:-32,532; FY17: -72,960)						

Program ID HTH131 DISEASE OUTBREAK CONTROL
Structure #: 050101020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001		391,929 P	391,929 P		391,929 P	391,929 P	102-001
	EXECUTIVE REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR EPIDEMIOLOGY AND LABORATORY CAPACITY PROGRAM (HTH131/DC). (/391,929P; /391,929P) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY NOTIFIABLE DISEASE SURVEILLANCE AND INFORMATION COORDINATOR SR24 (#96604H; 75,684) (1) TEMPORARY INFLUENZA SURVEILLANCE COORDINATOR (#96605H; 58,000) (1) TEMPORARY EPIDEMIOLOGIST I (#96606H; 64,920) (1) TEMPORARY HEALTHCARE ASSOCIATED INFECTIONS COLLABORATIVE COORDINATOR (#96607H; 59,244) FRINGE BENEFITS (134,081)			EXECUTIVE REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR EPIDEMIOLOGY AND LABORATORY CAPACITY PROGRAM (HTH131/DC). (/391,929P; /391,929P) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY NOTIFIABLE DISEASE SURVEILLANCE AND INFORMATION COORDINATOR SR24 (#96604H; 75,684) (1) TEMPORARY INFLUENZA SURVEILLANCE COORDINATOR (#96605H; 58,000) (1) TEMPORARY EPIDEMIOLOGIST I (#96606H; 64,920) (1) TEMPORARY HEALTHCARE ASSOCIATED INFECTIONS COLLABORATIVE COORDINATOR (#96607H; 59,244) FRINGE BENEFITS (134,081) \$391,929 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY NOTIFIABLE DISEASE SURVEILLANCE AND INFORMATION COORDINATOR SR24 (#96604H; 75,684) (1) TEMPORARY INFLUENZA SURVEILLANCE COORDINATOR (#96605H; 58,000) (1) TEMPORARY EPIDEMIOLOGIST I (#96606H; 64,920) (1) TEMPORARY HEALTHCARE ASSOCIATED INFECTIONS COLLABORATIVE COORDINATOR (#96607H; 59,244) FRINGE BENEFITS (134,081)			

Program ID HTH131 DISEASE OUTBREAK CONTROL
 Structure #: 050101020000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #

TOTAL CHANGES BY MOF											
		40,428	N								
		391,929	P			391,929	P			391,929	P
0.00		432,357		0.00		391,929		TOTAL CHANGES	0.00	391,929	
20.60		1,613,768	A	20.60		1,613,768	A	BUDGET TOTALS BY MOF	20.60	1,613,768	A
31.40		10,777,382	N	31.40		10,736,954	N		31.40	10,736,954	N
0.00		1,753,045	P	0.00		1,753,045	P		0.00	1,753,045	P
52.00		14,144,195		52.00		14,103,767		TOTAL BUDGET	52.00	14,103,767	

Program ID HTH212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS
 Structure #: 050203000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	89,940,000	A	0.00	89,940,000	A	0.00	89,940,000	A	0.00	89,940,000	A
	2,780.75	508,583,900	B	2,780.75	508,583,900	B	2,780.75	508,583,900	B	2,780.75	508,583,900	B
	2,780.75	598,523,900		2,780.75	598,523,900		2,780.75	598,523,900		2,780.75	598,523,900	
210-001		21,000,000	A		21,000,000	A		21,000,000	A		21,000,000	A
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR OPERATIONS SUBSIDY.						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR OPERATIONS SUBSIDY.					
	***** DISAGREE						*****					
	SENATE CONCURS.						HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: ADD FUNDS FOR OPERATION SUBSIDY (FY16: 21,000,000)					
							DETAIL OF GOVERNOR'S REQUEST: ADD FUNDS FOR OPERATION SUBSIDY (21,000,000)					

	21,000,000	A		21,000,000	A	TOTAL CHANGES BY MOF	21,000,000	A					
	0.00	21,000,000		0.00	21,000,000	TOTAL CHANGES	0.00	21,000,000		0.00			
	0.00	110,940,000	A	0.00	110,940,000	A	BUDGET TOTALS BY MOF	0.00	110,940,000	A	0.00	89,940,000	A
	2,780.75	508,583,900	B	2,780.75	508,583,900	B		2,780.75	508,583,900	B	2,780.75	508,583,900	B
	2,780.75	619,523,900		2,780.75	619,523,900		TOTAL BUDGET	2,780.75	619,523,900		2,780.75	598,523,900	

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	145.50	58,706,662	A	145.50	58,706,662	A	145.50	58,706,662	A	145.50	58,706,662	A	
	0.00	11,795,000	B	0.00	11,795,000	B	0.00	11,795,000	B	0.00	11,795,000	B	
	0.00	1,632,230	N	0.00	1,632,230	N	0.00	1,632,230	N	0.00	1,632,230	N	
	145.50	72,133,892		145.50	72,133,892		145.50	72,133,892		145.50	72,133,892		
10-007		(65,124)	A		(65,124)	A		(65,124)	A		(65,124)	A	10-007
	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN ADULT MENTAL HEALTH - OUTPATIENT FOR REORGANIZATION (HTH420/HE). (/-65,124A; /-65,124A)						EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN ADULT MENTAL HEALTH - OUTPATIENT FOR REORGANIZATION (HTH420/HE). (/-65,124A; /-65,124A)						
	***** DISAGREE						***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS (0.5) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95267H; -19,548) (0.5) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95301H; -45,576)						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL /SOCIAL WORKER IV SR22 (#95253H; -19,548) (0.5) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95301H; -45,576)						DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL /SOCIAL WORKER IV SR22 (#95253H; -19,548) (0.5) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95301H; -45,576)						
	SEE HTH420 SEQ. NO. 10-008.						SEE HTH420 SEQ. NO. 10-008.						

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-008		65,124 A	65,124 A		65,124 A	65,124 A	10-008
	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN ADULT MENTAL HEALTH - OUTPATIENT FOR REORGANIZATION (HTH420/HE). (/65,124A; /65,124A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III SR08 (#95253H; 26,700) SHORTAGE DIFFERENTIAL (38,424) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-007.			EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN ADULT MENTAL HEALTH - OUTPATIENT FOR REORGANIZATION (HTH420/HE). (/65,124A; /65,124A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY OFFICE ASSISTANT III SR08 (#95267H; 26,700) SHORTAGE DIFFERENTIAL (38,424) DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III SR08 (#95253H; 26,700) SHORTAGE DIFFERENTIAL (38,424) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-007.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
12-001		24.00	2,350,449 A	24.00	2,350,449 A		24.00	2,350,449 A	24.00	2,350,449 A	12-001
			125,600 B		125,600 B			125,600 B		125,600 B	
<p>EXECUTIVE REQUEST: TRANSFER-IN (24) POSITIONS, (18) TEMPORARY POSITIONS, AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (24.00/2,350,449A; 24.00/2,350,449A) (/125,600B; /125,600B)</p>						<p>EXECUTIVE REQUEST: TRANSFER-IN (24) POSITIONS, (18) TEMPORARY POSITIONS, AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (24.00/2,350,449A; 24.00/2,350,449A) (/125,600B; /125,600B)</p>					
*****						*****					
DISAGREE						HOUSE DOES NOT CONCUR					
SENATE CONCURS.						BREAKOUT AS FOLLOWS:					
FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.						(1) REGISTERED NURSE III SR20 (#8132; 74,328A)					
DETAIL OF GOVERNOR'S REQUEST:						(1) REGISTERED NURSE IV SR22 (#11678; 87,384A)					
(1) REGISTERED NURSE III SR20 (#8132; 74,328A)						(1) MENTAL HEALTH SUPERVISOR II SR26 (#13366; 73,044A)					
(1) REGISTERED NURSE IV SR22 (#11678; 87,384A)						(1) CLINICAL PSYCHOLOGIST VII SR28 (#15451; 73,044A)					
(1) MENTAL HEALTH SUPERVISOR II SR26 (#13366; 73,044A)						(1) REGISTERED NURSE IV SR22 (#22838; 75,774A)					
(1) CLINICAL PSYCHOLOGIST VII SR28 (#15451; 73,044A)						(1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#31748; 60,024A)					
(1) REGISTERED NURSE IV SR22 (#22838; 75,774A)						(1) PH PROGRAM MANAGER EM05 (#39746; 60,024A)					
(2) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#31748, #39746; 60,024A EACH)						(17) OTHER POSITIONS IN PERSONAL SERVICES (757,621A)					
(17) OTHER POSITIONS IN PERSONAL SERVICES (757,621A)						(1) TEMPORARY PSYCHIATRIST I SR31Z (#100222; 124,032A)					
(1) TEMPORARY PSYCHIATRIST I SR31Z (#100222; 124,032A)						(1) TEMPORARY PSYCHIATRIST II SC1Z (#100227; 130,152A)					
(1) TEMPORARY PSYCHIATRIST II SC1Z (#100227; 130,152A)						(1) TEMPORARY PSYCHIATRIST II SC1Z (#100399; 118,835A)					
(1) TEMPORARY PSYCHIATRIST II SC1Z (#100399; 118,835A)						(15) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (632,988A)					
(15) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (632,988A)						SHORTAGE DIFFERENTIAL (11,000A)					
SHORTAGE DIFFERENTIAL (11,000A)						TURNOVER SAVINGS (-113,363A)					
TURNOVER SAVINGS (-113,363A)						OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS)					
OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS)						(185,562A/16,200B)					
(185,562A/16,200B)						OTHER CURRENT EXPENSES (109,400B)					
OTHER CURRENT EXPENSES (109,400B)						FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.					
SEE HTH420 SEQ. NO. 11-001.						DETAIL OF GOVERNOR'S REQUEST:					
						(1) REGISTERED NURSE III SR20 (#8132; 74,328A)					

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #

(1) REGISTERED NURSE IV SR22 (#11678; 87,384A)
 (1) MENTAL HEALTH SUPERVISOR II SR26 (#13366; 73,044A)
 (1) CLINICAL PSYCHOLOGIST VII SR28 (#15451; 73,044A)
 (1) REGISTERED NURSE IV SR22 (#22838; 75,774A)
 (2) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22
 (#31748, #39746; 60,024A EACH)
 (17) OTHER POSITIONS IN PERSONAL SERVICES (757,621A)
 (1) TEMPORARY PSYCHIATRIST I SR31Z (#100222; 124,032A)
 (1) TEMPORARY PSYCHIATRIST II SC1Z (#100227; 130,152A)
 (1) TEMPORARY PSYCHIATRIST II SC1Z (#100399; 118,835A)
 (15) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES
 (632,988A)
 SHORTAGE DIFFERENTIAL (11,000A)
 TURNOVER SAVINGS (-113,363A)
 OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS)
 (185,562A/16,200B)
 OTHER CURRENT EXPENSES (109,400B)

SEE HTH420 SEQ. NO. 11-001.

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
12-002		22,224 A	22,224 A		22,224 A	22,224 A	12-002
	EXECUTIVE REQUEST: TRANSFER-IN (0.5) TEMPORARY POSITIONS AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/22,224A; /22,224A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95241H, 23,394) TURNOVER SAVINGS (-1,170) SEE HTH420 SEQ. NO. 11-002.			EXECUTIVE REQUEST: TRANSFER-IN (0.5) TEMPORARY POSITIONS AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/22,224A; /22,224A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY OFFICE ASSISTANT III SR8 (#95241H, 23,394) TURNOVER SAVINGS (-1,170) DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95241H, 23,394) TURNOVER SAVINGS (-1,170) SEE HTH420 SEQ. NO. 11-002.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
12-004		75,628 A	75,628 A		75,628 A	75,628 A	12-004
	EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (/75,628A; /75,628A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PUBLIC HEALTH ADMINISTRATIVE OFFICER IV SR22 (#94319H, 37,434) (1) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#98238H; 42,144) TURNOVER SAVINGS (3,980) SEE HTH420 SEQ. NO. 11-004.			EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (/75,628A; /75,628A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY ACCOUNT CLERK III SR11 (#94319H, 37,434) (1) TEMPORARY MHS I SR24 (#98238H; 42,144) TURNOVER SAVINGS (3,980) DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PUBLIC HEALTH ADMINISTRATIVE OFFICER IV SR22 (#94319H, 37,434) (1) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#98238H; 42,144) TURNOVER SAVINGS (3,980) SEE HTH420 SEQ. NO. 11-004.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
14-005		48,746 A	48,746 A		48,746 A	48,746 A	14-005
	EXECUTIVE REQUEST: TRANSFER-IN (0.5) TEMPORARY POSITION AND FUNDS FROM MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (/48,746A; /48,746A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95298H; 51,312) TURNOVER SAVINGS (-2,566) SEE HTH420 SEQ. NO. 13-005.			EXECUTIVE REQUEST: TRANSFER-IN (0.5) TEMPORARY POSITIONS AND FUNDS FROM MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (/48,746A; /48,746A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY ACCOUNT CLERK III (#95298H; 51,312) TURNOVER SAVINGS (-2,566) DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95298H; 51,312) TURNOVER SAVINGS (-2,566) SEE HTH420 SEQ. NO. 13-005.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE							HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017			EXPLANATION	FY 2016		FY 2017		SEQ #	
16-001		12.00	1,500,697 A	12.00	1,500,697 A			12.00	1,500,697 A	12.00	1,500,697 A	16-001	
			154,200 B		154,200 B				154,200 B		154,200 B		
EXECUTIVE REQUEST: TRANSFER-IN (12) POSITIONS, (18.5) TEMPORARY POSITIONS, AND FUNDS FROM DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (12.00/1,500,697A; 12.00/1,500,697A) (/154,200B; /154,200B)							EXECUTIVE REQUEST: TRANSFER-IN (12) POSITIONS, (18.5) TEMPORARY POSITIONS, AND FUNDS FROM DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (12.00/1,500,697A; 12.00/1,500,697A) (/154,200B; /154,200B)						
*****							*****						
DISAGREE							HOUSE DOES NOT CONCUR						
SENATE CONCURS.							BREAKOUT AS FOLLOWS:						
FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.							(1) CLINICAL PSYCHOLOGIST VII SR28 (#6050; 78,984A)						
DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VII SR28 (#6050; 78,984A) (1) REGISTERED NURSE IV SR22 (#11005; 89,568A) (1) REGISTERED NURSE III SR20 (#90253H; 79,236A) (2) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#7611, #37477; 57,708A EACH) (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#11102; 53,352A) (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48084; 51,312A) (5) OTHER POSITIONS IN PERSONAL SERVICES (189,192A) (1) TEMPORARY CLINICAL PSYCHOLOGIST VI SR26 (#90251H; 55,500A) (1) TEMPORARY PSYCHIATRIST II SC1Z (#100272; 118,835A) (1) TEMPORARY PSYCHIATRIST II SC1Z (#100361; 73,044A) (15.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (637,428A) SHORTAGE DIFFERENTIAL (1,310A) TURNOVER SAVINGS (-77,094A) OTHER CURRENT EXPENSES (67,900B) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (34,614A/86,300B)							(1) REGISTERED NURSE IV SR22 (#11005; 89,568A) (1) REGISTERED NURSE III SR20 (#90253H; 79,236A) (2) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#7611, #37477; 57,708A EACH) (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#11102; 53,352A) (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48084; 51,312A) (5) OTHER POSITIONS IN PERSONAL SERVICES (189,192A) (1) TEMPORARY MHS II SR26 (#90251H; 55,500A) (1) TEMPORARY PSYCHIATRIST II SC1Z (#100272; 118,835A) (1) TEMPORARY PSYCHIATRIST II SC1Z (#100361; 73,044A) (1) TEMPORARY OFFICE ASSISTANT III (#95253H; 19,548) (15) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (617,880A) SHORTAGE DIFFERENTIAL (1,310A) TURNOVER SAVINGS (-77,094A) OTHER CURRENT EXPENSES (67,900B) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (34,614A/86,300B)						
SEE HTH420 SEQ. NO. 15-001.							FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.						

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #

DETAIL OF GOVERNOR'S REQUEST:

- (1) CLINICAL PSYCHOLOGIST VII SR28 (#6050; 78,984A)
- (1) REGISTERED NURSE IV SR22 (#11005; 89,568A)
- (1) REGISTERED NURSE III SR20 (#90253H; 79,236A)
- (2) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#7611, #37477; 57,708A EACH)
- (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#11102; 53,352A)
- (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48084; 51,312A)
- (5) OTHER POSITIONS IN PERSONAL SERVICES (189,192A)
- (1) TEMPORARY CLINICAL PSYCHOLOGIST VI SR26 (#90251H; 55,500A)
- (1) TEMPORARY PSYCHIATRIST II SC1Z (#100272; 118,835A)
- (1) TEMPORARY PSYCHIATRIST II SC1Z (#100361; 73,044A)
- (15.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (637,428A)
- SHORTAGE DIFFERENTIAL (1,310A)
- TURNOVER SAVINGS (-77,094A)
- OTHER CURRENT EXPENSES (67,900B)
- OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (34,614A/86,300B)

SEE HTH420 SEQ. NO. 15-001.

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
16-002		67,317 A	67,317 A		67,317 A	67,317 A	16-002
	EXECUTIVE REQUEST: TRANSFER-IN (1.5) TEMPORARY POSITIONS AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR IMPLEMENTATION OF THE COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (/67,317A; /67,317A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95270H; 19,548) (1) TEMPORARY CLINICAL PSYCHOLOGIST VI SR26 (#98262H; 51,312) TURNOVER SAVINGS (-3,543) SEE HTH420 SEQ. NO. 15-002.			EXECUTIVE REQUEST: TRANSFER-IN (1.5) TEMPORARY POSITIONS AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR IMPLEMENTATION OF THE COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (/67,317A; /67,317A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY OFFICE ASSISTANT III SR8 (#95270H; 19,548) (1) TEMPORARY CLINICAL PSYCHOLOGIST VI SR26 (#98262H; 51,312) TURNOVER SAVINGS (-3,543) DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95270H; 19,548) (1) TEMPORARY CLINICAL PSYCHOLOGIST VI SR26 (#98262H; 51,312) TURNOVER SAVINGS (-3,543) SEE HTH420 SEQ. NO. 15-002.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
16-003		77,212 A	77,212 A		77,212 A	77,212 A	16-003
	EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (/77,212A; /77,212A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY CLUBHOUSE COORDINATOR SR24 (#94382H; 42,180) (1) TEMPORARY JAIL DIVERSION SPECIALIST SR22 (#94387H; 39,096) TURNOVER SAVINGS (-4,064) SEE HTH420 SEQ. NO. 15-003.			EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (/77,212A; /77,212A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY CLUBHOUSE COORDINATOR SR24 (#94382H; 42,180) (1) TEMPORARY ACCOUNT CLERK III SR11 (#94387H; 39,096) TURNOVER SAVINGS (-4,064) DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY CLUBHOUSE COORDINATOR SR24 (#94382H; 42,180) (1) TEMPORARY JAIL DIVERSION SPECIALIST SR22 (#94387H; 39,096) TURNOVER SAVINGS (-4,064) SEE HTH420 SEQ. NO. 15-003.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
18-002		1.00	93,982	A	1.00	93,982	A				
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION, (0.5) TEMPORARY POSITION, AND FUNDS FROM MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (1.00/93,982A; 1.00/93,982A) ***** DISAGREE					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION, (0.5) TEMPORARY POSITIONS, AND FUNDS FROM MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (1.00/93,982A; 1.00/93,982A) *****					18-002
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48111; 53,352) (0.5) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95301H; 45,576) TURNOVER SAVINGS (-4,946) SEE HTH420 SEQ. NO. 17-002.					HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48111; 53,352) (1) TEMPORARY OFFICE ASSISTANT III (#95301H; 45,576) TURNOVER SAVINGS (-4,946) DETAIL OF GOVERNOR'S REQUEST: (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48111; 53,352) (0.5) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95301H; 45,576) TURNOVER SAVINGS (-4,946) SEE HTH420 SEQ. NO. 17-002.					

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
19-004		18,571 A	18,571 A		18,571 A	18,571 A	19-004
	EXECUTIVE REQUEST: TRANSFER-IN (0.5) TEMPORARY POSITION AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/18,571A; /18,571A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95263H; 19,548) TURNOVER SAVINGS (-977) SEE HTH420 SEQ. NO. 19-001.			EXECUTIVE REQUEST: TRANSFER-IN (0.5) TEMPORARY POSITIONS AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/18,571A; /18,571A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY SECRETARY II SR14 (#95263H; 19,548) TURNOVER SAVINGS (-977) DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95263H; 19,548) TURNOVER SAVINGS (-977) SEE HTH420 SEQ. NO. 19-001.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
19-005		1.00	425,243	A	1.00	425,243	A		1.00	425,243	A	19-005
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION, (7) TEMPORARY POSITIONS, AND FUNDS FROM HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (1.00/425,243A; 1.00/425,243A)					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION, (7) TEMPORARY POSITIONS, AND FUNDS FROM HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (1.00/425,243A; 1.00/425,243A)						
	*****					*****						
	DISAGREE					HOUSE DOES NOT CONCUR						
	SENATE CONCURS.					BREAKOUT AS FOLLOWS:						
	DETAIL OF GOVERNOR'S REQUEST:					DETAIL OF GOVERNOR'S REQUEST:						
	(1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48099; 55,500)					(1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48099; 55,500)						
	(1) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95277H; 51,312)					(1) TEMPORARY MHS II SR26 (#95277H; 51,312)						
	(1) TEMPORARY ADVANCED PRACTICAL REGISTERED NURSE SR28 (#95283H; 88,656)					(1) TEMPORARY ADVANCED PRACTICAL REGISTERED NURSE SR28 (#95283H; 88,656)						
	(1) TEMPORARY PSYCHIATRIST II SC1Z (#98292H; 119,904)					(1) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#98292H; 119,904)						
	(1) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95280H; 45,576)					(1) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95280H; 45,576)						
	(1) TEMPORARY VOCATIONAL REHABILITATION SPECIALIST IV SR22 (#98273H; 33,276)					(1) TEMPORARY VOCATIONAL REHABILITATION SPECIALIST IV SR22 (#98273H; 33,276)						
	(2) TEMPORARY REGISTERED NURSE IV SR22 (#96209H, 96210H; 26,700 EACH)					(2) TEMPORARY REGISTERED NURSE IV SR22 (#96209H, 96210H; 26,700 EACH)						
	TURNOVER SAVINGS (-22,381)					TURNOVER SAVINGS (-22,381)						
	SEE HTH420 SEQ. NO. 19-002											

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #				
					TURNOVER SAVINGS (-22,381) SEE HTH420 SEQ. NO. 19-002.								
1000-001					1.00	1	A	1.00	1 A 1000-001				
					HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR OAHU MEDICAL DIRECTOR								
*****					*****								
DISAGREE													
	38.00	4,680,069	A	38.00	4,680,069	A	TOTAL CHANGES BY MOF	39.00	4,680,070	A	39.00	4,680,070	A
		279,800	B		279,800	B			279,800	B		279,800	B
	38.00	4,959,869		38.00	4,959,869		TOTAL CHANGES	39.00	4,959,870		39.00	4,959,870	
	183.50	63,386,731	A	183.50	63,386,731	A	BUDGET TOTALS BY MOF	184.50	63,386,732	A	184.50	63,386,732	A
	0.00	12,074,800	B	0.00	12,074,800	B		0.00	12,074,800	B	0.00	12,074,800	B
	0.00	1,632,230	N	0.00	1,632,230	N		0.00	1,632,230	N	0.00	1,632,230	N
	183.50	77,093,761		183.50	77,093,761		TOTAL BUDGET	184.50	77,093,762		184.50	77,093,762	

Program ID HTH430 ADULT MENTAL HEALTH - INPATIENT
Structure #: 050302000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	615.00	57,999,657 A	615.00 57,999,657 A	615.00	57,999,657 A	615.00 57,999,657 A	
	615.00	57,999,657	615.00 57,999,657	615.00	57,999,657	615.00 57,999,657	
210-001		1,752,000 A	1,752,000 A				210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SECURITY GUARD SERVICES FOR THE HAWAII STATE HOSPITAL (HTH430/HQ). ***** DISAGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SECURITY GUARD SERVICES FOR THE HAWAII STATE HOSPITAL (HTH430/HQ). *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECURITY GUARD SERVICES (1,752,000)			HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: SECURITY GUARD SERVICES (1,752,000)			
210-004	2.00	A	2.00 A	0.00	A	0.00 A	210-004
	GOVERNOR'S MESSAGE (2/10/15): CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT (HTH430/HR). ***** DISAGREE			GOVERNOR'S MESSAGE (2/10/15): CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT (HTH430/HR). *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) OFFICE ASSISTANT III SR08 (#43666, #44300)			HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (2) OFFICE ASSISTANT III SR08 (#43666, #44300)			
1000-001				(1.00)	(34,836) A	(1.00) (34,836) A	1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS *****			
				DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) PSYCH TECH (#117130; -34,836)			

Program ID HTH430 ADULT MENTAL HEALTH - INPATIENT
 Structure #: 050302000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #				
1000-002						1.00	34,836	A	1.00	34,836	A	1000-002	
					HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR HAWAII STATE HOSPITAL (HTH430/HQ) ***** DISAGREE ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) MEDICAL SECURITY OFFICER (34,836)								
	2.00	1,752,000	A	2.00	1,752,000	A	TOTAL CHANGES BY MOF	0.00	1	A	0.00	1	A
	2.00	1,752,000		2.00	1,752,000		TOTAL CHANGES	0.00	1		0.00	1	
	617.00	59,751,657	A	617.00	59,751,657	A	BUDGET TOTALS BY MOF	615.00	57,999,658	A	615.00	57,999,658	A
	617.00	59,751,657		617.00	59,751,657		TOTAL BUDGET	615.00	57,999,658		615.00	57,999,658	

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	160.00	40,038,386	A	160.00	40,038,386	A	160.00	40,038,386	A	160.00	40,038,386	A	
	17.00	14,985,824	B	17.00	14,985,824	B	17.00	14,985,824	B	17.00	14,985,824	B	
	0.00	1,387,825	N	0.00	1,387,825	N	0.00	1,387,825	N	0.00	1,387,825	N	
	0.00	2,264,888	U	0.00	2,264,888	U	0.00	2,264,888	U	0.00	2,264,888	U	
	0.00	2,928,851	P	0.00	2,928,851	P	0.00	2,928,851	P	0.00	2,928,851	P	
	177.00	61,605,774		177.00	61,605,774		177.00	61,605,774		177.00	61,605,774		
11-001	51.00	3,193,786	A	51.00	3,193,786	A	51.00	3,193,786	A	51.00	3,193,786	A	11-001
	2.00	55,392	B	2.00	55,392	B	2.00	55,392	B	2.00	55,392	B	

EXECUTIVE REQUEST:

TRANSFER-IN (53) POSITIONS, (7) TEMPORARY POSITIONS, AND FUNDS FROM CENTRAL OAHU CMH SERVICES (HTH460/HE), CAMHD ADMINISTRATION (HTH460/HF), HAWAII COUNTY CMH SERVICES BRANCH (HTH460/HL), MAUI COUNTY CMH SERVICES BRANCH (HTH460/HM), FAMILY COURT LIAISON BRANCH (HTH460/HS), KAUAI COUNTY CMH SERVICES BRANCH (HTH460/HN), TO NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV).

(51.00/3,193,786A; 51.00/3,193,786A)
(2.00/55,392B; 2.00/55,392B)

DISAGREE

SENATE CONCURS.
FROM CHILD AND ADOLESCENT MENTAL HEALTH SPECIAL FUND

DETAIL OF GOVERNOR'S REQUEST:

- (1) MENTAL HEALTH SUPERVISOR II SR26 (#25401; 78,984A)
- (1) MENTAL HEALTH SUPERVISOR II SR26 (#45170; 70,224A)
- (2) MENTAL HEALTH SUPERVISOR I SR24 (#41388, #51113; 67,488A EACH)
- (1) CLINICAL PSYCHOLOGIST VII (#90013H; 62,424A)
- (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#111461; 60,024A)
- (47) OTHER PERMANENT POSITIONS IN PERSONAL SERVICES (2,061,617A/55,392B)
- (1) TEMPORARY MENTAL HEALTH SUPERVISOR I SR24 (#39659; 60,024A)
- (6) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES

EXECUTIVE REQUEST:

TRANSFER-IN (53) POSITIONS, (7) TEMPORARY POSITIONS, AND FUNDS FROM CENTRAL OAHU CHILD MENTAL HEALTH (CMH) SERVICES (HTH460/HE), CAMHD ADMINISTRATION (HTH460/HF), HAWAII COUNTY CMH SERVICES BRANCH (HTH460/HL), MAUI COUNTY CMH SERVICES BRANCH (HTH460/HM), FAMILY COURT LIAISON BRANCH (HTH460/HS), KAUAI COUNTY CMH SERVICES BRANCH (HTH460/HN), TO NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV).

(51.00/3,193,786A; 51.00/3,193,786A)
(2.00/55,392B; 2.00/55,392B)

HOUSE DOES NOT CONCUR
BREAKOUT AS FOLLOWS:

- (1) MENTAL HEALTH SUPERVISOR II SR26 (#25401; 78,984A)
- (1) MENTAL HEALTH SUPERVISOR II SR26 (#45170; 70,224A)
- (1) MENTAL HEALTH SUPERVISOR II SR26 (#41388; 67,488A)
- (1) MENTAL HEALTH SUPERVISOR I SR24 (#51113; 67,488A)
- (1) MENTAL HEALTH SUPERVISOR I SR24 (#90005H; 42,180A)
- (1) NEIGHBOR ISLAND BRANCH SERVICE ADMINISTRATOR EM01 (#90013H; 62,424A)
- (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#111461; 60,024A)
- (1) SECRETARY II SR14 (#90352H; 22,116A)
- (1) PUBLIC HEALTH ADMIN OFFICER IV SR22 (#91204H; 20,082A)
- (1) SECRETARY II SR14 (#94403H; 33,276A)
- (43) OTHER PERMANENT POSITIONS IN PERSONAL SERVICES (1,943,963A/55,392B)

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	(193,752A) TURNOVER SAVINGS (-139,590A) SHORTAGE DIFFERENTIAL (113,927A) PERSONAL ADJUSTMENT (60,959A) COLLECTIVE BARGINING COST ADJUSTMENT (44,088A) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (392,377A) SEE HTH460 SEQ. NO. 10-001, 12-001, 15-001, 16-001, 17-001, AND 18-001.			(1) TEMPORARY MENTAL HEALTH SUPERVISOR I SR24 (#39659; 60,024A) (6) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (193,752A) TURNOVER SAVINGS (-139,590A) SHORTAGE DIFFERENTIAL (113,927A) PERSONAL ADJUSTMENT (60,959A) COLLECTIVE BARGAINING COST ADJUSTMENT (44,088A) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (392,377A) FROM CHILD AND ADOLESCENT MENTAL HEALTH SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#25401; 78,984A) (1) MENTAL HEALTH SUPERVISOR II SR26 (#45170; 70,224A) (2) MENTAL HEALTH SUPERVISOR I SR24 (#41388, #51113; 67,488A EACH) (1) CLINICAL PSYCHOLOGIST VII (#90013H; 62,424A) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#111461; 60,024A) (47) OTHER PERMANENT POSITIONS IN PERSONAL SERVICES (2,061,617A/55,392B) (1) TEMPORARY MENTAL HEALTH SUPERVISOR I SR24 (#39659; 60,024A) (6) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (193,752A) TURNOVER SAVINGS (-139,590A) SHORTAGE DIFFERENTIAL (113,927A) PERSONAL ADJUSTMENT (60,959A) COLLECTIVE BARGAINING COST ADJUSTMENT (44,088A) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (392,377A) SEE HTH460 SEQ. NO. 10-001, 12-001, 15-001, 16-001, 17-001, AND 18-001.			

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
19-001		53.00	3,042,350	A	53.00	3,042,350	A	53.00	3,042,350	A	19-001
	EXECUTIVE REQUEST: TRANSFER-IN (53) POSITIONS, (1.5) TEMPORARY POSITIONS, AND FUNDS FROM CENTRAL OAHU CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HE), CHILD AND ADOLESCENT MENTAL HEALTH DIVISION ADMINISTRATION (HTH460/HF), DIAMOND HEAD CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HH) AND LEEWARD OAHU FAMILY GUIDANCE CENTER BRANCH (HTH460/HJ) TO OAHU SERVICES BRANCH (HTH460/HE). (53.00/3,042,350A; 53.00/3,042,350A)					EXECUTIVE REQUEST: TRANSFER-IN (53) POSITIONS, (1.5) TEMPORARY POSITIONS, AND FUNDS FROM CENTRAL OAHU CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HE), CHILD AND ADOLESCENT MENTAL HEALTH DIVISION ADMINISTRATION (HTH460/HF), DIAMOND HEAD CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HH) AND LEEWARD OAHU FAMILY GUIDANCE CENTER BRANCH (HTH460/HJ) TO OAHU SERVICES BRANCH (HTH460/HE). (53.00/3,042,350A; 53.00/3,042,350A)					
	*****					*****					
	DISAGREE					HOUSE DOES NOT CONCUR					
	SENATE CONCURS.					BREAKOUT AS FOLLOWS:					
	DETAIL OF GOVERNOR'S REQUEST:										
	(1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#42974; 67,488)					(1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#42974; 67,488)					
	(1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#31038; 62,424)					(1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#31038; 62,424)					
	(1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#12146; 60,024)					(1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#12146; 60,024)					
	(1) MENTAL HEALTH SUPERVISOR II SR26 (#25414; 78,984)					(1) MENTAL HEALTH SUPERVISOR II SR26 (#25414; 78,984)					
	(1) MENTAL HEALTH SUPERVISOR II SR26 (#51111; 82,128)					(1) MENTAL HEALTH SUPERVISOR II SR26 (#51111; 82,128)					
	(1) MENTAL HEALTH SUPERVISOR II SR26 (#8686; 70,224)					(1) MENTAL HEALTH SUPERVISOR II SR26 (#8686; 70,224)					
	(5) MENTAL HEALTH SUPERVISOR I SR24 (#111515, #117193, #25566, #44998, #50545; 67,488 EACH)					(5) MENTAL HEALTH SUPERVISOR I SR24 (#111515, #117193, #25566, #44998, #50545; 67,488 EACH)					
	(1) MENTAL HEALTH SUPERVISOR I SR24 (#25631; 60,024)					(1) MENTAL HEALTH SUPERVISOR I SR24 (#25631; 60,024)					
	(41) OTHER POSITIONS IN PERSONAL SERVICES (1,835,444)					(1) SECRETARY II SR14 (#90000H; 30,036)					
	(1.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (54,822) SHORTAGE DIFFERENTIAL (66,599)					(1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#91121H; 40,164)					
	TURNOVER SAVINGS (-137,113)					(1) OAHU SERVICE BRANCH ADMINISTRATOR EM01 (#90351H; 45,780)					
	COLLECTIVE BARGINING COST ADJUSTMENT (178,162)					(1) PUBLIC HEALTH ADMIN OFFICER IV SR22 (#97203H; 40,164)					
	OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (225,700)					(37) OTHER POSITIONS IN PERSONAL SERVICES (1,679,300)					
						(1.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (54,822) SHORTAGE DIFFERENTIAL (66,599)					
						TURNOVER SAVINGS (-137,113)					
						COLLECTIVE BARGAINING COST ADJUSTMENT (178,162)					
						OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (225,700)					
	SEE HTH460 SEQ. NO. 10-001, 11-001, 12-001, 13-001, AND 14-001.										

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#42974; 67,488) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#31038; 62,424) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#12146; 60,024) (1) MENTAL HEALTH SUPERVISOR II SR26 (#25414; 78,984) (1) MENTAL HEALTH SUPERVISOR II SR26 (#51111; 82,128) (1) MENTAL HEALTH SUPERVISOR II SR26 (#8686; 70,224) (5) MENTAL HEALTH SUPERVISOR I SR24 (#111515, #117193, #25566, #44998, #50545; 67,488 EACH) (1) MENTAL HEALTH SUPERVISOR I SR24 (#25631; 60,024) (41) OTHER POSITIONS IN PERSONAL SERVICES (1,835,444) (1.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (54,822) SHORTAGE DIFFERENTIAL (66,599) TURNOVER SAVINGS (-137,113) COLLECTIVE BARGAINING COST ADJUSTMENT (178,162) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (225,700) SEE HTH460 SEQ. NO. 10-001, 11-001, 12-001, 13-001, AND 14-001.			
210-001		27,750 A	27,750 A				210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR A CLINICAL PSYCHOLOGIST (HTH460/HL). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR CLINICAL PSYCHOLOGIST VI SR26 (#95746H; 27,750)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR A CLINICAL PSYCHOLOGIST (HTH460/HL). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR CLINICAL PSYCHOLOGIST VI SR26 (#95746H; 27,750)			

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001							1000-001
				(2.00)	(67,212) B	(2.00)	(67,212) B
				HOUSE ADJUSTMENT REDUCE (2) POSITIONS AND FUNDS FROM HTH460			
	***** DISAGREE			*****			
				DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) CAMHD QUEST PLAN ASSISTANT SR15 (#90241H, -40,512B) (1) HOSPITAL BILLING CLERK I SR09 (#117757, -26,700B)			
				FROM THE TITLE XIX REIMBURSEMENT FROM MEDQUEST SPECIAL FUND.			
1000-002							1000-002
				2.00	96,708 B	2.00	96,708 B
				HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR HTH460			
	***** DISAGREE			*****			
				DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) CAMHD QUEST PLAN ASSISTANT SR23 (49,308B) (1) BILLING PROGRAM SPECIALIST SR22 (47,400B)			
				FROM THE TITLE XIX REIMBURSEMENT FROM MEDQUEST SPECIAL FUND.			

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
104.00	6,263,886	A	104.00	6,263,886	A	TOTAL CHANGES BY MOF	104.00	6,236,136	A	104.00	6,236,136	A
2.00	55,392	B	2.00	55,392	B		2.00	84,888	B	2.00	84,888	B
106.00	6,319,278		106.00	6,319,278		TOTAL CHANGES	106.00	6,321,024		106.00	6,321,024	
264.00	46,302,272	A	264.00	46,302,272	A	BUDGET TOTALS BY MOF	264.00	46,274,522	A	264.00	46,274,522	A
19.00	15,041,216	B	19.00	15,041,216	B		19.00	15,070,712	B	19.00	15,070,712	B
0.00	1,387,825	N	0.00	1,387,825	N		0.00	1,387,825	N	0.00	1,387,825	N
0.00	2,264,888	U	0.00	2,264,888	U		0.00	2,264,888	U	0.00	2,264,888	U
0.00	2,928,851	P	0.00	2,928,851	P		0.00	2,928,851	P	0.00	2,928,851	P
283.00	67,925,052		283.00	67,925,052		TOTAL BUDGET	283.00	67,926,798		283.00	67,926,798	

Program ID HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050305000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	203.75	72,077,522 A	203.75 72,077,522 A	203.75	72,077,522 A	203.75 72,077,522 A	
	3.00	1,038,992 B	3.00 1,038,992 B	3.00	1,038,992 B	3.00 1,038,992 B	
	206.75	73,116,514	206.75 73,116,514	206.75	73,116,514	206.75 73,116,514	
210-001		2,293,143 A	2,293,143 A		587,828 A	587,828 A	210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE STATE MATCH FOR THE HOME AND COMMUNITY BASED SERVICES WAIVER (HTH501/CN). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: HOME AND COMMUNITY BASED SERVICES WAIVER (COMPACT OF FREE ASSOCIATION) (2,293,143) DETAIL OF GOVERNOR'S REQUEST: HOME AND COMMUNITY BASED SERVICES WAIVER (COMPACT OF FREE ASSOCIATION) (2,293,143) HOME AND COMMUNITY BASED SERVICES WAIVER (NEW) (587,828)				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE STATE MATCH FOR THE HOME AND COMMUNITY BASED SERVICES WAIVER (HTH501/CN). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: HOME AND COMMUNITY BASED SERVICES WAIVER (NEW) (587,828) DETAIL OF GOVERNOR'S REQUEST: HOME AND COMMUNITY BASED SERVICES WAIVER (COMPACT OF FREE ASSOCIATION) (2,293,143) HOME AND COMMUNITY BASED SERVICES WAIVER (NEW) (587,828)			

	2,293,143 A	2,293,143 A	TOTAL CHANGES BY MOF	587,828 A	587,828 A
0.00	2,293,143	0.00 2,293,143	TOTAL CHANGES	0.00 587,828	0.00 587,828
203.75	74,370,665 A	203.75 74,370,665 A	BUDGET TOTALS BY MOF	203.75 72,665,350 A	203.75 72,665,350 A
3.00	1,038,992 B	3.00 1,038,992 B		3.00 1,038,992 B	3.00 1,038,992 B
206.75	75,409,657	206.75 75,409,657	TOTAL BUDGET	206.75 73,704,342	206.75 73,704,342

Program ID HTH520 DISABILITY AND COMMUNICATIONS ACCESS BOARD
 Structure #: 060403000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	5.00	1,230,625	A	5.00	1,230,625	A	5.00	1,230,625	A	5.00	1,230,625	A
	0.00	10,000	B	0.00	10,000	B	0.00	10,000	B	0.00	10,000	B
	2.00	253,338	U	2.00	253,338	U	2.00	253,338	U	2.00	253,338	U
	7.00	1,493,963		7.00	1,493,963		7.00	1,493,963		7.00	1,493,963	
210-001				253,833	B							210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE DISABILITY AND COMMUNICATION ACCESS BOARD TO THE KAMAMALU BUILDING (HTH520/AI). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: MOVING EXPENSES/DISPOSAL (14,833) TELECOMMUNICATIONS COSTS (VOICE/DATA) (14,000) EQUIPMENT - MODULAR PANEL SYSTEM (OFFICE) (157,000) EQUIPMENT - REPLACEMENT FURNITURE (50,000) COMPUTERS (18,000) \$253,833 NON-RECURRING. FROM DISABILITY AND COMMUNICATION ACCESS BOARD SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: MOVING EXPENSES/DISPOSAL (9,923A; 4,910B) TELECOMMUNICATIONS COSTS (VOICE/DATA) (9,380A; 4,620B) EQUIPMENT - MODULAR PANEL SYSTEM (OFFICE) (104,719A; 52,281B) EQUIPMENT - REPLACEMENT FURNITURE (25,000A; 25,000B) COMPUTERS (18,000B) \$149,022A AND \$104,811B NON-RECURRING.						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE DISABILITY AND COMMUNICATION ACCESS BOARD TO THE KAMAMALU BUILDING (HTH520/AI). ***** HOUSE DOES NOT CONCUR FROM DISABILITY AND COMMUNICATION ACCESS BOARD SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: MOVING EXPENSES/DISPOSAL (9,923A; 4,910B) TELECOMMUNICATIONS COSTS (VOICE/DATA) (9,380A; 4,620B) EQUIPMENT - MODULAR PANEL SYSTEM (OFFICE) (104,719A; 52,281B) EQUIPMENT - REPLACEMENT FURNITURE (25,000A; 25,000B) COMPUTERS (18,000B) \$149,022A AND \$104,811B NON-RECURRING.						

Program ID HTH520 DISABILITY AND COMMUNICATIONS ACCESS BOARD
Structure #: 060403000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		1.00 52,827 B	1.00 70,655 B		1.00 75,655 B	1.00 70,655 B	210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR THE FACILITY ACCESS UNIT (HTH520/AI). ***** DISAGREE			GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR THE FACILITY ACCESS UNIT (HTH520/AI). *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT II (#96701H; FY16: 15,018; FY17: 30,036) FRINGE BENEFITS (FY16: 7,809; FY17: 15,619) OFFICE SUPPLIES (2,000) OTHER SUPPLIES (2,000) POSTAGE (2,000) TELEPHONE AND TELEGRAPH (500) PRINTING AND BINDING (2,250) PHOTOCOPY (1,250) DATABASE DEVELOPMENT AND MAINTENANCE (15,000) COMPUTER AND EQUIPMENT (FY16: 3,000) COMPUTER AND EQUIPMENT (FURNITURE) (FY16: 2,000)			HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT II (#96701H; 30,036) FRINGE BENEFITS (15,619) OFFICE SUPPLIES (2,000) OTHER SUPPLIES (2,000) POSTAGE (2,000) TELEPHONE AND TELEGRAPH (500) PRINTING AND BINDING (2,250) PHOTOCOPY (1,250) DATABASE DEVELOPMENT AND MAINTENANCE (15,000) COMPUTER AND EQUIPMENT (FY16: 3,000) COMPUTER AND EQUIPMENT (FURNITURE) (FY16: 2,000)			
	6-MONTH DELAY IN HIRE.			FROM DISABILITY AND COMMUNICATION ACCESS BOARD SPECIAL FUND.			
	FROM DISABILITY AND COMMUNICATION ACCESS BOARD SPECIAL FUND.			DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT II (#96701H; FY16: 15,018; FY17: 30,136) FRINGE BENEFITS (FY16: 7,809; FY17: 15,671) OFFICE SUPPLIES (2,000) OTHER SUPPLIES (2,000) POSTAGE (2,000) TELEPHONE AND TELEGRAPH (500) PRINTING AND BINDING (2,250) PHOTOCOPY (1,250) DATABASE DEVELOPMENT AND MAINTENANCE (15,000) COMPUTER AND EQUIPMENT (FY16: 3,000) COMPUTER AND EQUIPMENT (FURNITURE) (FY16: 2,000)			
	DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT II (#96701H; FY16: 15,018; FY17: 30,136) FRINGE BENEFITS (FY16: 7,809; FY17: 15,671) OFFICE SUPPLIES (2,000) OTHER SUPPLIES (2,000) POSTAGE (2,000) TELEPHONE AND TELEGRAPH (500) PRINTING AND BINDING (2,250) PHOTOCOPY (1,250) DATABASE DEVELOPMENT AND MAINTENANCE (15,000) COMPUTER AND EQUIPMENT (FY16: 3,000) COMPUTER AND EQUIPMENT (FURNITURE) (FY16: 2,000)			6-MONTH DELAY IN HIRE.			

Program ID HTH520 DISABILITY AND COMMUNICATIONS ACCESS BOARD
 Structure #: 060403000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #

6-MONTH DELAY IN HIRE.

\$5,000 NON-RECURRING.

\$5,000 NON-RECURRING.

TOTAL CHANGES BY MOF													
1.00	52,827	B	1.00	324,488	B	1.00	75,655	B	1.00	70,655	B		
1.00	52,827		1.00	324,488		TOTAL CHANGES		1.00	75,655		1.00	70,655	
5.00	1,230,625	A	5.00	1,230,625	A	BUDGET TOTALS BY MOF		5.00	1,230,625	A	5.00	1,230,625	A
1.00	62,827	B	1.00	334,488	B	1.00	85,655	B	1.00	80,655	B		
2.00	253,338	U	2.00	253,338	U	2.00	253,338	U	2.00	253,338	U		
8.00	1,546,790		8.00	1,818,451		TOTAL BUDGET		8.00	1,569,618		8.00	1,564,618	

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	108.00	25,217,539	A	108.00	25,217,539	A	108.00	25,217,539	A	108.00	25,217,539	A
	14.00	20,969,607	B	14.00	20,969,607	B	14.00	20,969,607	B	14.00	20,969,607	B
	172.00	45,000,228	N	172.00	45,000,228	N	172.00	45,000,228	N	172.00	45,000,228	N
	0.00	203,441	U	0.00	203,441	U	0.00	203,441	U	0.00	203,441	U
	6.50	9,258,164	P	6.50	9,258,164	P	6.50	9,258,164	P	6.50	9,258,164	P
	300.50	100,648,979		300.50	100,648,979		300.50	100,648,979		300.50	100,648,979	
10-001												10-001
							54,165	N	54,165	N		
							54,165	P	54,165	P		
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICE TO CURRENT EXPENSES (HTH560/CF). ***** DISAGREE						EXECUTIVE REQUEST: TRADE-OFF OF FUNDS FROM PERSONAL SERVICE TO CURRENT EXPENSES (HTH560/CF). *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TRANSFER SALARY TO OTHER CURRENT EXPENSES (54,165N/54,165P)						HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: TRANSFER SALARY TO OTHER CURRENT EXPENSES (54,165N/54,165P)					
	SEE HTH560 SEQ. NO. 64-001.						SEE HTH560 SEQ. NO. 64-001.					
64-001												64-001
							(54,165)	N	(54,165)	N		
							(54,165)	P	(54,165)	P		
	EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION FOR FAMILY HEALTH SERVICES DIVISION (HTH560/CF). ***** DISAGREE						EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION FOR FAMILY HEALTH SERVICES DIVISION (HTH560/CF). *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY RESEARCH ANALYST (#92807H)						HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY RESEARCH ANALYST (#92807H)					
	SEE HTH560 SEQ. NO. 10-001.						SEE HTH560 SEQ. NO. 10-001.					

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001		2,250,000 P	450,000 P		2,250,000 P	450,000 P	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR RURAL HOSPITAL FLEXIBILITY PROGRAM GRANT (HTH560/KC). (/2,250,000P; /450,000P) ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: PERSONAL SERVICES FOR (1) MEDICARE RURAL HOSPITAL FLEXIBILITY GRANT PROGRAM/HAWAII PERFORMANCE IMPROVEMENT COLLABORATIVE COORDINATOR (#97602H; FY16: 333,600; FY17: 66,720) PERSONAL SERVICES FOR (1) OFFICE ASSISTANT III SR08 (#117316; FY16: 144,180; FY17: 28,836) FRINGE BENEFITS (FY16: 248,446; FY17: 49,689) MISCELLANEOUS EXPENSES (FY16: 1,523,774; FY17: 304,755) DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) MEDICARE RURAL HOSPITAL FLEXIBILITY GRANT PROGRAM/HAWAII PERFORMANCE IMPROVEMENT COLLABORATIVE COORDINATOR (#9760HE; FY16:333,600; FY17:66,720) PERSONAL SERVICES FOR (1) OFFICE ASSISTANT III SR08 (#117316; FY16:144,180; FY17:28,836) FRINGE BENEFITS (FY16:248,446; FY17: 49,689) MISCELLANEOUS EXPENSES (FY16:1,523,774; FY17:304,755)						
	EXECUTIVE REQUEST: ADD FUNDS FOR RURAL HOSPITAL FLEXIBILITY PROGRAM GRANT (HTH560/KC). (/2,250,000P; /450,000P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) MEDICARE RURAL HOSPITAL FLEXIBILITY GRANT PROGRAM/HAWAII PERFORMANCE IMPROVEMENT COLLABORATIVE COORDINATOR (#9760HE; FY16: 333,600; FY17: 66,720) PERSONAL SERVICES FOR (1) OFFICE ASSISTANT III SR08 (#117316; FY16: 144,180; FY17: 28,836) FRINGE BENEFITS (FY16: 248,446; FY17: 49,689) MISCELLANEOUS EXPENSES (FY16: 1,523,774; FY17: 304,755)						

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2000-001		17,000	A				2000-001
	SENATE ADJUSTMENT:						
	ADD FUNDS FOR THE MATERNAL MORTALITY REVIEW PANEL.						

	DISAGREE						
	DETAIL OF SENATE ADJUSTMENT:						
	IMPLEMENTATION AND OPERATION OF THE MATERNAL MORTALITY						
	REVIEW PANEL (FY16: 17,000)						

		17,000	A	TOTAL CHANGES BY MOF		2,250,000	P	450,000	P
		2,250,000	P	450,000	P	2,250,000	P	450,000	P
0.00	2,267,000	0.00	450,000	TOTAL CHANGES	0.00	2,250,000	0.00	450,000	
108.00	25,234,539	A	108.00	25,217,539	A	BUDGET TOTALS BY MOF	108.00	25,217,539	A
14.00	20,969,607	B	14.00	20,969,607	B	14.00	20,969,607	B	14.00
172.00	45,000,228	N	172.00	45,000,228	N	172.00	45,000,228	N	172.00
0.00	203,441	U	0.00	203,441	U	0.00	203,441	U	0.00
6.50	11,508,164	P	6.50	9,708,164	P	6.50	11,508,164	P	6.50
300.50	102,915,979		300.50	101,098,979	TOTAL BUDGET	300.50	102,898,979	300.50	101,098,979

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	200,000	A	0.00	200,000	A	0.00	200,000	A	0.00	200,000	A
	39.50	50,985,644	B	39.50	50,985,644	B	39.50	50,985,644	B	39.50	50,985,644	B
	0.00	610,000	U	0.00	610,000	U	0.00	610,000	U	0.00	610,000	U
	10.50	4,307,915	P	10.50	4,307,915	P	10.50	4,307,915	P	10.50	4,307,915	P
	50.00	56,103,559		50.00	56,103,559		50.00	56,103,559		50.00	56,103,559	
11-001	1.00	180,290	B	1.00	180,290	B	1.00	180,290	B	1.00	180,290	B
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP) TO PRIMARY PREVENTION (HTH590/GR) FOR REORGANIZATION. (1.00/180,290B; 1.00/180,290B) ***** DISAGREE						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP) TO PRIMARY PREVENTION (HTH590/GR) FOR REORGANIZATION. (1.00/180,290B; 1.00/180,290B) *****					
	SENATE CONCURS. FROM TOBACCO SETTLEMENT SPECIAL FUND.						HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) PUBLIC HEALTH PROGRAM MANAGER EM-05 (97,705) FRINGE BENEFITS (42,585) ADJUSTMENT - CHANGE TO TOBACCO SETTLEMENT SPECIAL FUND (10,000) NON-STATE EMPLOYEE SERVICES ON A FEE (30,000) FROM TOBACCO SETTLEMENT SPECIAL FUND.					
	DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#3137; 97,705) FRINGE BENEFITS (42,585) ADJUSTMENT - CHANGE TO TOBACCO SETTLEMENT SPECIAL FUND (10,000) NON-STATE EMPLOYEE SERVICES ON A FEE (30,000)						DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#3137; 97,705) FRINGE BENEFITS (42,585) ADJUSTMENT - CHANGE TO TOBACCO SETTLEMENT SPECIAL FUND (10,000) NON-STATE EMPLOYEE SERVICES ON A FEE (30,000)					
	SEE HTH590 SEQ. NO. 10-001.						SEE HTH590 SEQ. NO. 10-001.					

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
12-002		1.00	78,846 B	1.00	78,846 B		1.00	78,846 B	1.00	78,846 B	12-002
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ) TO PRIMARY PREVENTION (HTH590/GR) FOR REORGANIZATION. (1.00/78,846B; 1.00/78,846B) ***** DISAGREE SENATE CONCURS. FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC HEALTH EDUCATOR IV (#16031; 51,312) FRINGE BENEFITS (19,562) MISCELLANEOUS CURRENT EXPENSES (7,972) SEE HTH590 SEQ. NO. 10-002.						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ) TO PRIMARY PREVENTION (HTH590/GR) FOR REORGANIZATION. (1.00/78,846B; 1.00/78,846B) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS (1) GENERAL PROFESSIONAL VI SR26 (51,312) FRINGE BENEFITS (19,562) MISCELLANEOUS CURRENT EXPENSES (7,972) FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC HEALTH EDUCATOR IV (#16031; 51,312) FRINGE BENEFITS (19,562) MISCELLANEOUS CURRENT EXPENSES (7,972) SEE HTH590 SEQ. NO. 10-002.				

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		4,922,000 B	1,343,000 B				210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR TOBACCO SETTLEMENT SPECIAL FUND FOR MANDATED PAYOUT OF RECEIPTS (HTH590/KK). ***** DISAGREE SENATE CONCURS. FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS CURRENT EXPENSES (FY16: 4,922,000; FY17: 1,343,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR TOBACCO SETTLEMENT SPECIAL FUND FOR MANDATED PAYOUT OF RECEIPTS (HTH590/KK). ***** HOUSE DOES NOT CONCUR FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS CURRENT EXPENSES (FY16: 4,922,000; FY17: 1,343,000)			
210-002		49,576 B	49,576 B				210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD (0.5) TEMPORARY POSITION AND FUNDS FOR PROGRAM CAPACITY INCREASE (HTH590/GP). ***** DISAGREE SENATE CONCURS. FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY RESEARCH ANALYST (#90802H; 32,616) FRINGE BENEFITS (16,960) REALLOCATED POSITION.			GOVERNOR'S MESSAGE (2/10/15): ADD (0.5) TEMPORARY POSITIONS AND FUNDS FOR PROGRAM CAPACITY INCREASE (HTH590/GP). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (0.5) TEMPORARY RESEARCH ANALYST (#90802H) FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY RESEARCH ANALYST (#90802H; 32,616) FRINGE BENEFITS (16,960) REALLOCATED POSITION.			

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
TOTAL CHANGES BY MOF												
2.00	5,230,712	B		2.00	1,651,712	B	2.00	259,136	B	2.00	259,136	B
2.00	5,230,712			2.00	1,651,712		TOTAL CHANGES	2.00	259,136	2.00	259,136	
0.00	200,000	A		0.00	200,000	A	BUDGET TOTALS BY MOF	0.00	200,000	0.00	200,000	A
41.50	56,216,356	B		41.50	52,637,356	B		41.50	51,244,780	41.50	51,244,780	B
0.00	610,000	U		0.00	610,000	U		0.00	610,000	0.00	610,000	U
10.50	4,307,915	P		10.50	4,307,915	P		10.50	4,307,915	10.50	4,307,915	P
52.00	61,334,271			52.00	57,755,271		TOTAL BUDGET	52.00	56,362,695	52.00	56,362,695	

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES
Structure #: 050401000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	100.00	5,671,968	A	100.00	5,671,968	A	100.00	5,671,968	A	100.00	5,671,968	A	
	21.00	1,897,437	B	21.00	1,897,437	B	21.00	1,897,437	B	21.00	1,897,437	B	
	2.00	253,443	N	2.00	253,443	N	2.00	253,443	N	2.00	253,443	N	
	1.00	55,481	U	1.00	55,481	U	1.00	55,481	U	1.00	55,481	U	
	4.00	381,534	P	4.00	381,534	P	4.00	381,534	P	4.00	381,534	P	
	128.00	8,259,863		128.00	8,259,863		128.00	8,259,863		128.00	8,259,863		
210-002	2.00	40,812	A	2.00	84,912	A	4.00	169,824	A	4.00	169,824	A	210-002
	2.00	62,034	U	2.00	129,066	U			U				
GOVERNOR'S MESSAGE (2/10/15): ADD (4) POSITIONS AND FUNDS FOR INCREASED SURVEILLANCE AT STATE PORTS (HTH610/FN). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (2) VECTOR CONTROL WORKER II BC05 (FY16: 20,406A; FY17: 42,456A EACH) (2) VECTOR CONTROL WORKER II BC05 (FY16: 20,406U; FY17: 42,456U EACH) FRINGE (FY16: 21,222U; FY17: 44,154U) DETAIL OF GOVERNOR'S REQUEST: (4) VECTOR CONTROL WORKER II BC05 (#96502H, #96503H, #96504H, #96505H; FY16: 20,406; FY17: 42,456 EACH) 6-MONTH DELAY IN HIRE.						GOVERNOR'S MESSAGE (2/10/15): ADD (4) POSITIONS AND FUNDS FOR INCREASED SURVEILLANCE AT STATE PORTS (HTH610/FN). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (4) VECTOR CONTROL WORKER II BC05 (#96502H, #96503H, #96504H, #96505H; 42,456 EACH) DETAIL OF GOVERNOR'S REQUEST: (4) VECTOR CONTROL WORKER II BC05 (#96502H, #96503H, #96504H, #96505H; FY16: 20,406; FY17: 42,456 EACH) 6-MONTH DELAY IN HIRE.							

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES
Structure #: 050401000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
210-004											210-004		
	1.00	37,283	B	1.00	77,173	B	1.00	77,173	B	1.00	77,173	B	
	GOVERNOR'S MESSAGES (2/10/15): ADD (1) POSITION AND FUNDS FOR ENVIRONMENTAL HEALTH SERVICES (HTH610/FL). ***** DISAGREE						GOVERNOR'S MESSAGES (2/10/15): ADD (1) POSITION AND FUNDS FOR ENVIRONMENTAL HEALTH SERVICES (HTH610/FL). *****						
	SENATE CONCURS. FROM SANITATION AND ENVIRONMENTAL HEALTH SPECIAL FUND; NOISE, RADIATION, AND INDOOR AIR QUALITY SPECIAL FUND; AND ASBESTOS AND LEAD ABATEMENT SPECIAL FUND.						HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) PUBLIC HEALTH ADMINISTRATIVE OFFICER IV SR22 (#96501H; 25,386B/25,386B) FRINGE BENEFITS (13,201B/13,200B)						
	DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC HEALTH ADMINISTRATIVE OFFICER IV SR22 (#96501H; FY16: 24,528; FY17: 50,772) FRINGE BENEFITS (FY16: 12,755; FY17: 26,401)						FROM SANITATION AND ENVIRONMENTAL HEALTH SPECIAL FUND; NOISE, RADIATION, AND INDOOR AIR QUALITY SPECIAL FUND.						
	6-MONTH DELAY IN HIRE.						DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC HEALTH ADMINISTRATIVE OFFICER IV SR22 (#96501H; FY16: 24,528; FY17: 50,772) FRINGE BENEFITS (FY16: 12,755; FY17: 26,401)						
	6-MONTH DELAY IN HIRE.						6-MONTH DELAY IN HIRE.						
	2.00	40,812	A	2.00	84,912	A	TOTAL CHANGES BY MOF	4.00	169,824	A	4.00	169,824	A
	1.00	37,283	B	1.00	77,173	B		1.00	77,173	B	1.00	77,173	B
	2.00	62,034	U	2.00	129,066	U							
	5.00	140,129		5.00	291,151		TOTAL CHANGES	5.00	246,997		5.00	246,997	
	102.00	5,712,780	A	102.00	5,756,880	A	BUDGET TOTALS BY MOF	104.00	5,841,792	A	104.00	5,841,792	A
	22.00	1,934,720	B	22.00	1,974,610	B		22.00	1,974,610	B	22.00	1,974,610	B
	2.00	253,443	N	2.00	253,443	N		2.00	253,443	N	2.00	253,443	N
	3.00	117,515	U	3.00	184,547	U		1.00	55,481	U	1.00	55,481	U
	4.00	381,534	P	4.00	381,534	P		4.00	381,534	P	4.00	381,534	P
	133.00	8,399,992		133.00	8,551,014		TOTAL BUDGET	133.00	8,506,860		133.00	8,506,860	

Program ID HTH720 HEALTH CARE ASSURANCE
Structure #: 050403000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	21.60	1,991,608	A	21.60	1,991,608	A	21.60	1,991,608	A	21.60	1,991,608	A	
	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B	
	14.40	2,477,122	P	14.40	2,477,122	P	14.40	2,477,122	P	14.40	2,477,122	P	
	36.00	4,874,730		36.00	4,874,730		36.00	4,874,730		36.00	4,874,730		
210-001		545,030	A		545,030	A	0.00		A	0.00		A	210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR LICENSING AND CASE MANAGEMENT ACTIVITIES FOR ADULT FOSTER FAMILY CARE HOMES AND ADULT DAY CARE FACILITIES (HTH720/MP). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: CONTRACT COSTS (545,030) DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV, SR22 (#121321; 63,564) CONTRACT COSTS (89,268) OFFICE SUPPLIES (2,000) COMPUTER (FY16: 3,000) WORKSTATION (FY16: 5,000)						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR LICENSING AND CASE MANAGEMENT ACTIVITIES FOR ADULT FOSTER FAMILY CARE HOMES AND ADULT DAY CARE FACILITIES (HTH720/MP). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV, SR22 (#121321; 63,564) CONTRACT COSTS (89,268) OFFICE SUPPLIES (2,000) COMPUTER (FY16: 3,000) WORKSTATION (FY16: 5,000)							

Program ID HTH720 HEALTH CARE ASSURANCE
Structure #: 050403000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003	GOVERNOR'S MESSAGE (2/10/15): ADD (1) TEMPORARY POSITION AND FUNDS ONLINE POSTING OF INSPECTION REPORTS PURSUANT TO ACT 213, SESSION LAWS OF HAWAII 2013 (HTH720/MP). ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III SR08 (26,700) SUPPLIES (2,000)			GOVERNOR'S MESSAGE (2/10/15): ADD (1) TEMPORARY POSITION AND FUNDS ONLINE POSTING OF INSPECTION REPORTS PURSUANT TO ACT 213, SESSION LAWS OF HAWAII (HTH720/MP). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III SR08 (26,700) SUPPLIES (2,000)	28,700 A	28,700 A	210-003
1000-001	***** DISAGREE			HOUSE ADJUSTMENT ADD FUNDS FOR TEMPORARY SURVEYORS TO REDUCE THE STATEWIDE BACKLOG OF END STAGE RENAL DISEASE FACILITY INSPECTIONS REQUIRED FOR CMS CERTIFICATION ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: RENAL DISEASE FACILITY INSPECTION (FY16: 150,000)	150,000 A		1000-001

2.00	664,538	A	2.00	737,446	A	TOTAL CHANGES BY MOF	0.00	178,700	A	0.00	28,700	A
2.00	664,538		2.00	737,446		TOTAL CHANGES	0.00	178,700		0.00	28,700	
23.60	2,656,146	A	23.60	2,729,054	A	BUDGET TOTALS BY MOF	21.60	2,170,308	A	21.60	2,020,308	A
0.00	406,000	B	0.00	406,000	B		0.00	406,000	B	0.00	406,000	B
14.40	2,477,122	P	14.40	2,477,122	P		14.40	2,477,122	P	14.40	2,477,122	P
38.00	5,539,268		38.00	5,612,176		TOTAL BUDGET	36.00	5,053,430		36.00	4,903,430	

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
Structure #: 050103000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	13.00	55,891,251 A	13.00 55,891,251 A	13.00	55,891,251 A	13.00 55,891,251 A	
	0.00	26,416,707 B	0.00 26,416,707 B	0.00	26,416,707 B	0.00 26,416,707 B	
	0.00	232,710 P	0.00 232,710 P	0.00	232,710 P	0.00 232,710 P	
	13.00	82,540,668	13.00 82,540,668	13.00	82,540,668	13.00 82,540,668	
210-001		7,123,002 A	10,298,684 A		7,123,002 A	10,298,684 A	210-001
		600,000 B	600,000 B		600,000 B	600,000 B	
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR COLLECTIVE BARGAINING INCREASES AND CURRENT SERVICES MAINTENANCE (HTH730/MQ). ***** DISAGREE SENATE CONCURS. FROM EMERGENCY MEDICAL SERVICES SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: EMERGENCY MEDICAL SERVICES AMBULANCE STATEWIDE (FY16: 7,123,002A; FY17: 10,298,684A) EXPAND STATEWIDE AMBULANCE (600,000B)				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR COLLECTIVE BARGAINING INCREASES AND CURRENT SERVICES MAINTENANCE (HTH730/MQ). ***** HOUSE CONCURS FROM EMERGENCY MEDICAL SERVICES SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: EMERGENCY MEDICAL SERVICES AMBULANCE STATEWIDE (FY16: 7,123,002A; FY17: 10,298,684A) EXPAND STATEWIDE AMBULANCE (600,000B)			
210-002		(93,972) B	(93,972) B				210-002
GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT FUNDS FROM TRAUMA SYSTEMS (HTH730/MQ) TO INJURY PREVENTION AND CONTROL (HTH730/MT) FOR STAFFING SHORTAGE. ***** DISAGREE SENATE CONCURS. FROM TRAUMA SYSTEM SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: TRAUMA SYSTEM SPECIAL FUND (-93,972) SEE HTH730 SEQ. NO. 210-003 AND 210-004.				GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT FUNDS FROM TRAUMA SYSTEMS (HTH730/MQ) TO INJURY PREVENTION AND CONTROL (HTH730/MT) FOR STAFFING SHORTAGE. ***** HOUSE DOES NOT CONCUR FROM TRAUMA SYSTEM SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: TRAUMA SYSTEM SPECIAL FUND (-93,972) SEE HTH730 SEQ. NO. 210-003 AND 210-004.			

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
 Structure #: 050103000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003		93,972 B	93,972 B				210-003
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN FUNDS FROM TRAUMA SYSTEMS (HTH730/MQ) TO INJURY PREVENTION AND CONTROL (HTH730/MT) FOR STAFFING SHORTAGE PURSUANT TO ACT 153, SESSION LAWS OF HAWAII 2014. ***** DISAGREE SENATE CONCURS. FROM TRAUMA SYSTEM SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (93,972) SEE HTH730 SEQ. NO. 210-002 AND 210-004.			GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN FUNDS FROM TRAUMA SYSTEMS (HTH730/MQ) TO INJURY PREVENTION AND CONTROL (HTH730/MT) FOR STAFFING SHORTAGE PURSUANT TO ACT 153, SESSION LAWS OF HAWAII 2014. ***** HOUSE DOES NOT CONCUR FROM TRAUMA SYSTEM SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (93,972) SEE HTH730 SEQ. NO. 210-002 AND 210-004.			
210-004							210-004
	GOVERNOR'S MESSAGE (2/10/15): ADD (1) TEMPORARY POSITION FOR STAFFING SHORTAGE FOR INJURY PREVENTION (HTH730/MT). ***** DISAGREE SENATE CONCURS. FROM TRAUMA SYSTEM SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PUBLIC HEALTH EDUCATOR IV (#96717H; 61,824) FRINGE BENEFITS (32,148) SEE HTH730 SEQ. NO. 210-002 AND 210-003.			GOVERNOR'S MESSAGE (2/10/15): ADD (1) TEMPORARY POSITION FOR STAFFING SHORTAGE FOR INJURY PREVENTION (HTH730/MT). ***** HOUSE DOES NOT CONCUR FROM TRAUMA SYSTEM SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PUBLIC HEALTH EDUCATOR IV (#96717H; 61,824) FRINGE BENEFITS (32,148) SEE HTH730 SEQ. NO. 210-002 AND 210-003.			

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
 Structure #: 050103000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		7,123,002 A	10,298,684 A	TOTAL CHANGES BY MOF		7,123,002 A	10,298,684 A		
		600,000 B	600,000 B			600,000 B	600,000 B		
	0.00	7,723,002	0.00 10,898,684	TOTAL CHANGES	0.00	7,723,002	0.00 10,898,684		
	13.00	63,014,253 A	13.00 66,189,935 A	BUDGET TOTALS BY MOF	13.00	63,014,253 A	13.00 66,189,935 A		
	0.00	27,016,707 B	0.00 27,016,707 B		0.00	27,016,707 B	0.00 27,016,707 B		
	0.00	232,710 P	0.00 232,710 P		0.00	232,710 P	0.00 232,710 P		
	13.00	90,263,670	13.00 93,439,352	TOTAL BUDGET	13.00	90,263,670	13.00 93,439,352		

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	37.00	2,669,454	A	37.00	2,669,454	A	37.00	2,669,454	A	37.00	2,669,454	A
	67.00	81,061,186	B	67.00	81,061,186	B	67.00	81,061,186	B	67.00	81,061,186	B
	36.80	6,962,003	N	36.80	6,962,003	N	36.80	6,962,003	N	36.80	6,962,003	N
	2.00	174,454	U	2.00	174,454	U	2.00	174,454	U	2.00	174,454	U
	51.20	164,684,095	W	51.20	164,684,095	W	51.20	164,684,095	W	51.20	164,684,095	W
	8.00	1,588,478	P	8.00	1,588,478	P	8.00	1,588,478	P	8.00	1,588,478	P
	202.00	257,139,670		202.00	257,139,670		202.00	257,139,670		202.00	257,139,670	
210-002												210-002
		10,000	B		10,000	B						
	GOVERNOR'S MESSAGES (2/10/15): ADD FUNDS FOR WASTEWATER TREATMENT CERTIFICATION SUPPORT (HTH840/FK). ***** DISAGREE SENATE CONCURS. FROM WASTEWATER TREATMENT CERTIFICATION BOARD SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: TRAINING COSTS AND REGISTRATION FEES (5,800) TRANSPORTATION, INTRA-STATE (4,200)						GOVERNOR'S MESSAGES (2/10/15): ADD FUNDS FOR WASTEWATER TREATMENT CERTIFICATION SUPPORT (HTH840/FK). ***** HOUSE DOES NOT CONCUR FROM WASTEWATER TREATMENT CERTIFICATION BOARD SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: TRAINING COSTS AND REGISTRATION FEES (5,800) TRANSPORTATION, INTRA-STATE (4,200)					

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2000-001		(136,512) N	(136,512) N				2000-001
		(140,923) W	(140,923) W				
	SENATE ADJUSTMENT:				*****		
	TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL EXPENSES TO RESTORE SALARIES (HTH840/FH).						
	*****				*****		
	DISAGREE						
	FROM DRINKING WATER STATE REVOLVING FUND.						
	DETAIL OF SENATE ADJUSTMENT:						
	SERVICES ON A FEE BASIS (-7,296N)						
	MISCELLANEOUS CURRENT EXPENSES (-11,450N)						
	FIELD SUPPLIES (-26,000N)						
	OFFICE SUPPLIES (-1,766N)						
	SAFETY SUPPLIES (-10,000N)						
	SCIENTIFIC SUPPLIES (-30,000N)						
	CONTRACTS (-50,000N)						
	SERVICES ON A FEE BASIS (-140,923W)						
	SEE HTH840 SEQ. NO. 2001-001.						

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2001-001		136,512 N 140,923 W	136,512 N 140,923 W				2001-001
	SENATE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL EXPENSES TO RESTORE SALARIES (HTH840/FH). ***** DISAGREE FROM DRINKING WATER STATE REVOLVING FUND. DETAIL OF SENATE ADJUSTMENT: ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#32670; 35,748N) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#119333; 47,400N) GEOLOGIST I SR24 (#90028H; 53,364N) CLERK STENOGRAPHER II SR09 (#99904H, #99909H; 27,768W EACH) GEOLOGIST I SR24 (#99906H; 41,575W) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#99908H; 43,812W) SEE HTH840 SEQ. NO. 2000-001.			*****			
2002-001		(92,465) B	(97,280) B				2002-001
	SENATE ADJUSTMENT: TRADE-OFF FUNDS TO INCREASE SALARY FROM 6 MONTHS TO 12 MONTHS (HTH840/FJ). ***** DISAGREE FROM DEPOSIT BEVERAGE CONTAINER SPECIAL FUND. DETAIL OF SENATE ADJUSTMENT: OTHER CURRENT EXPENSES (-92,465) SEE HTH840 SEQ. NO. 2003-001.			*****			

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2003-001		92,465 B	97,280 B				2003-001
	SENATE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL EXPENSES TO INCREASE SALARY FROM 6 MONTHS TO 12 MONTHS (HTH840/FJ). ***** DISAGREE FROM DEPOSIT BEVERAGE CONTAINER SPECIAL FUND. DETAIL OF SENATE ADJUSTMENT: ACCOUNTANT III SR20 (#95508H, #95509H; FY16: 23,741; FY17: 25,325 EACH) ACCOUNT CLERK II SR08 (#95510H; 13,350) FRINGE BENEFITS (FY16: 31,633; FY17: 33,280) SEE HTH840 SEQ. NO. 2002-001.			*****			
2004-001	4.00	221,225 A	4.00 221,225 A		A		2004-001
	(4.00)	W	(4.00) W		W		
	SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (4) POSITIONS AND FUNDS FROM REVOLVING FUNDS TO GENERAL FUNDS FOR THE CLEAN WATER BRANCH (HMS840/FG). ***** DISAGREE FROM ENVIRONMENTAL RESPONSE REVOLVING FUND. DETAIL OF SENATE ADJUSTMENT: (1) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#112350; 55,932) (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#112841; 70,188) (2) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#121090, #121091; 43,812 EACH) PERSONAL SERVICES COLLECTIVE BARGAINING (7,481)			*****			

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE							HOUSE			
SEQ #	EXPLANATION	FY 2016		FY 2017			EXPLANATION	FY 2016	FY 2017	SEQ #
2005-001	5.00	311,543	A	5.00	311,543	A				2005-001
	(5.00)		W	(5.00)		W				
SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (5) POSITIONS AND FUNDS FROM REVOLVING FUNDS TO GENERAL FUNDS FOR THE SAFE DRINKING WATER BRANCH (HMS840/FH). ***** DISAGREE FROM ENVIRONMENTAL RESPONSE REVOLVING FUND.							*****			
DETAIL OF SENATE ADJUSTMENT: (1) GEOLOGIST I SR24 (#27808; 53,364) (1) OFFICE ASSISTANT III SR08 (#42462; 32,460) (1) GEOLOGIST II SR28 (#42864; 82,140) (1) GEOLOGIST I SR24 (#43950; 73,032) (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#51147; 60,012) PERSONAL SERVICES COLLECTIVE BARGAINING (10,535)										

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE			
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #
2006-001	10.00	607,922	A	10.00	607,922	A			2006-001
	(10.00)		W	(10.00)		W			
SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (10) POSITIONS AND FUNDS FROM REVOLVING FUNDS TO GENERAL FUNDS FOR THE SOLID AND HAZARDOUS WASTE BRANCH (HMS840/FJ). ***** DISAGREE FROM ENVIRONMENTAL RESPONSE REVOLVING FUND.						*****			
DETAIL OF SENATE ADJUSTMENT: (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#36976; 67,512) (1) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#37308; 55,488) (1) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#37309; 51,300) (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#37489; 53,364) (1) OFFICE ASSISTANT III SR08 (#37588; 29,988) (1) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#38248; 62,424) (1) ENGINEER (ENVIRONMENTAL) IV SR24 (#39485; 77,412) (2) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#48060, #52024; 60,012 EACH) (1) ENGINEER (ENVIRONMENTAL) III SR22 (#51077; 69,852) PERSONAL SERVICES COLLECTIVE BARGAINING (20,558)									
2007-001	(1.00)	(66,024)	W	(1.00)	(66,024)	W			2007-001
SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR THE HEALTH INFORMATION SYSTEM OFFICE (HTH840/FE). ***** DISAGREE FROM ENVIRONMENTAL RESPONSE REVOLVING FUND.						*****			
DETAIL OF SENATE ADJUSTMENT: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#110213; -66,024)									

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #
2008-001								2008-001
	(1.00)	(45,576) W	(1.00)	(45,576) W			W	
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR THE CLEAN WATER BRANCH (HTH840/FG). ***** DISAGREE FROM ENVIRONMENTAL RESPONSE REVOLVING FUND.				*****			
	DETAIL OF SENATE ADJUSTMENT: (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#121489; -45,576)							
2009-001								2009-001
	(1.00)	(51,312) W	(1.00)	(51,312) W			W	
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR THE SOLID AND HAZARDOUS WASTE BRANCH (HTH840/FJ). ***** DISAGREE FROM ENVIRONMENTAL RESPONSE REVOLVING FUND.				*****			
	DETAIL OF SENATE ADJUSTMENT: (1) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#45883; -51,312)							

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #			
19.00	1,140,690	A	19.00	1,140,690	A	TOTAL CHANGES BY MOF					
	10,000	B		10,000	B						
(22.00)	(162,912)	W	(22.00)	(162,912)	W						
(3.00)	987,778		(3.00)	987,778		TOTAL CHANGES	0.00	0.00			
56.00	3,810,144	A	56.00	3,810,144	A	BUDGET TOTALS BY MOF					
67.00	81,071,186	B	67.00	81,071,186	B	37.00	2,669,454	A	37.00	2,669,454	A
36.80	6,962,003	N	36.80	6,962,003	N	67.00	81,061,186	B	67.00	81,061,186	B
2.00	174,454	U	2.00	174,454	U	36.80	6,962,003	N	36.80	6,962,003	N
29.20	164,521,183	W	29.20	164,521,183	W	2.00	174,454	U	2.00	174,454	U
8.00	1,588,478	P	8.00	1,588,478	P	51.20	164,684,095	W	51.20	164,684,095	W
199.00	258,127,448		199.00	258,127,448		8.00	1,588,478	P	8.00	1,588,478	P
						TOTAL BUDGET	202.00	257,139,670	202.00	257,139,670	

Program ID HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
 Structure #: 040303000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	10.00	1,243,616	A	10.00	1,243,616	A	10.00	1,243,616	A	10.00	1,243,616	A
	0.50	48,271	B	0.50	48,271	B	0.50	48,271	B	0.50	48,271	B
	5.50	579,620	N	5.50	579,620	N	5.50	579,620	N	5.50	579,620	N
	26.00	4,128,675	W	26.00	4,128,675	W	26.00	4,128,675	W	26.00	4,128,675	W
	9.00	2,395,859	P	9.00	2,395,859	P	9.00	2,395,859	P	9.00	2,395,859	P
	51.00	8,396,041		51.00	8,396,041		51.00	8,396,041		51.00	8,396,041	
210-001		350,000	A									210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR UTILITIES AND ROUTINE MAINTENANCE OF THE ARMY AND AIR FORCE EXCHANGE SERVICE BUILDING (HTH849/FB). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ROUTINE REPAIR AND MAINTENANCE, UTILITIES (350,000)						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR UTILITIES AND ROUTINE MAINTENANCE OF THE ARMY AND AIR FORCE EXCHANGE SERVICE BUILDING (HTH849/FB). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: ROUTINE REPAIR AND MAINTENANCE, UTILITIES (350,000)						

Program ID HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
 Structure #: 040303000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2000-001	11.00 770,959 A 11.00 770,959 A (11.00) W (11.00) W						2000-001
SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (1) TEMPORARY POSITION, (11) POSITIONS AND FUNDS FROM REVOLVING FUNDS TO GENERAL FUNDS FOR THE HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE (HMS849/FD). ***** DISAGREE FROM ENVIRONMENTAL RESPONSE REVOLVING FUND.				*****			
DETAIL OF SENATE ADJUSTMENT: (1) TEMPORARY TOXICOLOGIST (#110493; 82,140) (1) TOXICOLOGIST SR26 (#103503; 82,140) (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#110214; 62,424) (1) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#118068; 49,308) (1) SECRETARY II SR14 (#44011; 42,684) (1) PLANNER V SR24 (#46283; 73,032) (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#48057; 62,424) (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#48058; 67,512) (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#48059; 49,308) (1) ENVIRONMENTAL HEALTH SPECIALIST V SR24 (#52074; 75,960) (1) ENVIRONMENTAL HEALTH SPECIALIST V SR24 (#52075; 70,188) (1) OFFICE ASSISTANT III SR08 (#52076; 27,768) PERSONAL SERVICES COLLECTIVE BARGAINING (26,071)							

Program ID HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
 Structure #: 040303000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
2001-001								2001-001	
	(4.00)	(434,219) W	(4.00)	(434,219) W					
	SENATE ADJUSTMENT: REDUCE (3) TEMPORARY POSITIONS AND (4) POSITIONS AND FUNDS FOR THE HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE (HTH840/FD).								
	***** DISAGREE FROM ENVIRONMENTAL RESPONSE REVOLVING FUND.								
	DETAIL OF SENATE ADJUSTMENT: (2) TEMPORARY ENVIRONMENTAL HEALTH SPECIALIST IV (#90053H, #90054H; -45,576 EACH) (1) TEMPORARY VOLUNTARY COMPLIANCE PROGRAM SPECIALIST (#106917; -64,920) (1) TEMPORARY ECOLOGICAL RISK ASSESSOR (#110930; -118,835) (1) EPIDEMIOLOGICAL SPECIALIST IV SR22 (#35976; -62,424) (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#43631; -51,312) (1) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#48056; -45,576)								
	11.00	1,120,959 A	11.00	770,959 A	TOTAL CHANGES BY MOF				
	(15.00)	(434,219) W	(15.00)	(434,219) W					
	(4.00)	686,740	(4.00)	336,740	TOTAL CHANGES	0.00	0.00		
	21.00	2,364,575 A	21.00	2,014,575 A	BUDGET TOTALS BY MOF				
	0.50	48,271 B	0.50	48,271 B	10.00	1,243,616 A	10.00	1,243,616 A	
	5.50	579,620 N	5.50	579,620 N	0.50	48,271 B	0.50	48,271 B	
	11.00	3,694,456 W	11.00	3,694,456 W	5.50	579,620 N	5.50	579,620 N	
	9.00	2,395,859 P	9.00	2,395,859 P	26.00	4,128,675 W	26.00	4,128,675 W	
	47.00	9,082,781	47.00	8,732,781	9.00	2,395,859 P	9.00	2,395,859 P	
					TOTAL BUDGET	51.00	8,396,041	51.00	8,396,041

Program ID HTH904 EXECUTIVE OFFICE ON AGING
Structure #: 060402000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	5.74	7,651,402	A	5.74	7,651,402	A	5.74	7,651,402	A	5.74	7,651,402	A
	8.26	6,905,707	N	8.26	6,905,707	N	8.26	6,905,707	N	8.26	6,905,707	N
	0.00	1,015,697	P	0.00	1,015,697	P	0.00	1,015,697	P	0.00	1,015,697	P
	14.00	15,572,806		14.00	15,572,806		14.00	15,572,806		14.00	15,572,806	
70-001		47,937	N	47,937	N		47,937	N	47,937	N	70-001	
		(43,411)	P	(336,887)	P		(43,411)	P	(336,887)	P		
EXECUTIVE REQUEST:						EXECUTIVE REQUEST:						
CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO						CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO						
FEDERAL FUNDS FOR EXECUTIVE OFFICE ON AGING (HTH904/AJ).						FEDERAL FUNDS FOR EXECUTIVE OFFICE ON AGING (HTH904/AJ).						
(/47,937N; /47,937N)						(/47,937N; /47,937N)						
(/-43,411P; /-336,887P)						(/-43,411P; /-336,887P)						
*****						*****						
DISAGREE						HOUSE CONCURS						
SENATE DOES NOT CONCUR.						DETAIL OF GOVERNOR'S REQUEST:						
BREAKOUT AS FOLLOWS:						PROGRAM SPECIALIST III SR20 (#117794; FY16: 90,696P)						
PROGRAM SPECIALIST III SR20 (#117794; FY16: 90,696P)						PROGRAM SPECIALIST IV SR22 (#117821; FY16: 98,112P)						
PROGRAM SPECIALIST IV SR22 (#117821; FY16: 98,112P)						SERVICES ON A FEE BASIS (FY16: -124,382P; FY17: -130,779P)						
SERVICES ON A FEE BASIS (FY16: -124,382P; FY17: -130,779P)						MISCELLANEOUS CURRENT EXPENSES (FY16: -107,837P; FY17: -132,084P)						
MISCELLANEOUS CURRENT EXPENSES (FY16: -107,837P; FY17: -132,084P)						MISCELLANEOUS CURRENT EXPENSES (FY16: -107,837P; FY17: -132,084P)						
OTHER MISCELLANEOUS CURRENT EXPENSES (FY17: -74,024P)						OTHER MISCELLANEOUS CURRENT EXPENSES (FY17: -74,024P)						
TITLE III (47,937N)						TITLE III (47,937N)						
DETAIL OF GOVERNOR'S REQUEST:												
PROGRAM SPECIALIST III SR20 (#117794; 90,696P)												
PROGRAM SPECIALIST IV SR22 (#117821; 98,112P)												
SERVICES ON A FEE BASIS (FY16: -124,382P; FY17: -130,779P)												
MISCELLANEOUS CURRENT EXPENSES (FY16: -107,837P; FY17: -132,084P)												
OTHER MISCELLANEOUS CURRENT EXPENSES (FY17: -74,024P)												
TITLE III (47,937N)												

Program ID HTH904 EXECUTIVE OFFICE ON AGING
Structure #: 060402000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		4,145,695 A	4,145,695 A				210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR KUPUNA CARE (HTH904/AJ). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: KUPUNA CARE (4,145,695)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR KUPUNA CARE (HTH904/AJ). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: KUPUNA CARE (4,145,695)			

Program ID HTH904 EXECUTIVE OFFICE ON AGING
Structure #: 060402000000
Subject Committee: HTH HEALTH

SENATE						HOUSE			
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		2.00	852,600	A	2.00	761,485	A		210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR THE AGING DISABILITY RESOURCE CENTERS PROJECT COORDINATION (HTH904/AJ). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST IV (AGING) LONG-TERM CARE DISABILITY SPECIALIST SR22 (#96813H; FY16: 23,700; FY17: 47,400) (1) PROGRAM SPECIALIST IV (AGING) LONG-TERM CARE COMMUNITY LIVING PROGRAM SPECIALIST SR22 (#96814H; FY16: 23,700; FY17: 47,400) CITY & COUNTY OF HONOLULU IMPLEMENTATION (100,000) COUNTY OF MAUI OPERATING AGING AND DISABILITY RESOURCE CENTER (285,000) COUNTY OF KAUAI OPERATING AGING AND DISABILITY RESOURCE CENTER (FY16: 182,600; FY17: 91,485) COUNTY OF HAWAII IMPLEMENTATION (285,000) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE BASIS (FY16: -47,400; FY17: -94,800) 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST IV (AGING) LONG-TERM CARE DISABILITY SPECIALIST SR22 (#96813H; FY16: 23,700; FY17: 47,400) (1) PROGRAM SPECIALIST IV (AGING) LONG-TERM CARE COMMUNITY LIVING PROGRAM SPECIALIST SR22 (#96814H; FY16: 23,700; FY17: 47,400) MANAGEMENT INFORMATION SYSTEM (HARMONY LICENSING) (85,000) CITY & COUNTY OF HONOLULU IMPLEMENTATION (100,000) COUNTY OF MAUI OPERATING AGING AND DISABILITY RESOURCE CENTER (285,000) COUNTY OF KAUAI OPERATING AGING AND DISABILITY RESOURCE CENTER (FY16: 182,600; FY17: 91,485) COUNTY OF HAWAII IMPLEMENTATION (285,000)								
						GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR THE AGING DISABILITY RESOURCE CENTERS PROJECT COORDINATION (HTH904/AJ). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST IV (AGING) LONG-TERM CARE DISABILITY SPECIALIST SR22 (#96813H; FY16: 23,700; FY17: 47,400) (1) PROGRAM SPECIALIST IV (AGING) LONG-TERM CARE COMMUNITY LIVING PROGRAM SPECIALIST SR22 (#96814H; FY16: 23,700; FY17: 47,400) MANAGEMENT INFORMATION SYSTEM (HARMONY LICENSING) (85,000) CITY & COUNTY OF HONOLULU IMPLEMENTATION (100,000) COUNTY OF MAUI OPERATING AGING AND DISABILITY RESOURCE CENTER (285,000) COUNTY OF KAUAI OPERATING AGING AND DISABILITY RESOURCE CENTER (FY16: 182,600; FY17: 91,485) COUNTY OF HAWAII IMPLEMENTATION (285,000) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE BASIS (FY16: -47,400; FY17: -94,800) 6-MONTH DELAY IN HIRE.			

Program ID HTH904 EXECUTIVE OFFICE ON AGING
Structure #: 060402000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #

OTHER NON-STATE EMPLOYEE SERVICES ON A FEE BASIS (FY16: -47,400; FY17: -94,800)

6-MONTH DELAY IN HIRE.

2.00	4,998,295	A	2.00	4,907,180	A	TOTAL CHANGES BY MOF				
	47,937	N		47,937	N			47,937	N	
	(43,411)	P		(336,887)	P			(43,411)	P	
<hr/>			<hr/>			TOTAL CHANGES	0.00	4,526	0.00	(288,950)
7.74	12,649,697	A	7.74	12,558,582	A	BUDGET TOTALS BY MOF		5.74	7,651,402	A
8.26	6,953,644	N	8.26	6,953,644	N	5.74	7,651,402	5.74	7,651,402	A
0.00	972,286	P	0.00	678,810	P	8.26	6,953,644	8.26	6,953,644	N
						0.00	972,286	0.00	678,810	P
16.00	20,575,627		16.00	20,191,036		TOTAL BUDGET	14.00	15,577,332	14.00	15,283,856

Program ID HTH905 DEVELOPMENTAL DISABILITIES COUNCIL
 Structure #: 050503000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	1.50	218,048	A	1.50	218,048	A	1.50	218,048	A	1.50	218,048	A
	6.50	478,797	N	6.50	478,797	N	6.50	478,797	N	6.50	478,797	N
	8.00	696,845		8.00	696,845		8.00	696,845		8.00	696,845	
210-001				58,093	A							210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE DEVELOPMENTAL DISABILITIES COUNCIL TO THE KAMAMALU BUILDING (HTH905/AH). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOVING EXPENSES/DISPOSAL (6,843) TELECOM COSTS (VOICE/DATA) (4,000) DISPOSAL OF OLD FURNITURE (2,250) MODULAR PANEL SYSTEM (45,000) \$58,093 NON-RECURRING.						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE DEVELOPMENTAL DISABILITIES COUNCIL TO THE KAMAMALU BUILDING (HTH905/AH). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: MOVING EXPENSES/DISPOSAL (6,843) TELECOM COSTS (VOICE/DATA) (4,000) DISPOSAL OF OLD FURNITURE (2,250) MODULAR PANEL SYSTEM (45,000) \$58,093 NON-RECURRING.						

				58,093	A	TOTAL CHANGES BY MOF						
	0.00			0.00	58,093	TOTAL CHANGES	0.00		0.00			
	1.50	218,048	A	1.50	276,141	BUDGET TOTALS BY MOF	1.50	218,048	A	1.50	218,048	A
	6.50	478,797	N	6.50	478,797		6.50	478,797	N	6.50	478,797	N
	8.00	696,845		8.00	754,938	TOTAL BUDGET	8.00	696,845		8.00	696,845	

Program ID HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	119.50	9,057,929	A	119.50	9,057,929	A	119.50	9,057,929	A	119.50	9,057,929	A
	0.00	845,816	P	0.00	845,816	P	0.00	845,816	P	0.00	845,816	P
	119.50	9,903,745		119.50	9,903,745		119.50	9,903,745		119.50	9,903,745	
210-001		23,768	A		25,434	A						210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR AN INFORMATION TECHNOLOGY SPECIALIST FOR THE MAUI DISTRICT HEALTH OFFICE (HTH907/AM). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#95802H; FY16: 23,768; FY17: 25,434)						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR AN INFORMATION TECHNOLOGY SPECIALIST FOR THE MAUI DISTRICT HEALTH OFFICE (HTH907/AM). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#95802H; FY16: 23,768; FY17: 25,434)						
1100-001							(1)	A		(1)	A	1100-001
***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS *****						
1100-002							1	A		1	A	1100-002
***** DISAGREE						HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT *****						
1100-003							1	A		1	A	1100-003
***** DISAGREE						HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES *****						

Program ID HTH907 GENERAL ADMINISTRATION
 Structure #: 050504000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		23,768 A	25,434 A	TOTAL CHANGES BY MOF		1 A	1 A		
	0.00	23,768	0.00	25,434	TOTAL CHANGES	0.00	1	0.00	1
	119.50	9,081,697 A	119.50	9,083,363 A	BUDGET TOTALS BY MOF	119.50	9,057,930 A	119.50	9,057,930 A
	0.00	845,816 P	0.00	845,816 P		0.00	845,816 P	0.00	845,816 P
	119.50	9,927,513	119.50	9,929,179	TOTAL BUDGET	119.50	9,903,746	119.50	9,903,746

Program ID LBR111 WORKFORCE DEVELOPMENT
Structure #: 020101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	0.20	301,259	A	0.20	301,259	A	0.20	301,259	A	0.20	301,259	A	
	0.00	5,940,010	B	0.00	5,940,010	B	0.00	5,940,010	B	0.00	5,940,010	B	
	112.80	14,315,000	N	112.80	14,315,000	N	112.80	14,315,000	N	112.80	14,315,000	N	
	0.00	1,505,580	U	0.00	1,505,580	U	0.00	1,505,580	U	0.00	1,505,580	U	
	0.00	1,640,000	P	0.00	1,640,000	P	0.00	1,640,000	P	0.00	1,640,000	P	
	113.00	23,701,849		113.00	23,701,849		113.00	23,701,849		113.00	23,701,849		
1000-001							1.00	450,000	A	1.00	450,000	A	1000-001

HOUSE ADJUSTMENT:
ADD (1) POSITION AND FUNDS FOR WORKFORCE DEVELOPMENT
(LBR111) TO PROVIDE LEADERSHIP AND FLEXIBILITY FOR THE
IMPLEMENTATION OF THE FEDERAL WORKFORCE INNOVATION
AND OPPORTUNITY ACT.

DISAGREE

						TOTAL CHANGES BY MOF	1.00	450,000	A	1.00	450,000	A
	0.00			0.00		TOTAL CHANGES	1.00	450,000		1.00	450,000	
	0.20	301,259	A	0.20	301,259	BUDGET TOTALS BY MOF	1.20	751,259	A	1.20	751,259	A
	0.00	5,940,010	B	0.00	5,940,010		0.00	5,940,010	B	0.00	5,940,010	B
	112.80	14,315,000	N	112.80	14,315,000		112.80	14,315,000	N	112.80	14,315,000	N
	0.00	1,505,580	U	0.00	1,505,580		0.00	1,505,580	U	0.00	1,505,580	U
	0.00	1,640,000	P	0.00	1,640,000		0.00	1,640,000	P	0.00	1,640,000	P
	113.00	23,701,849		113.00	23,701,849	TOTAL BUDGET	114.00	24,151,849		114.00	24,151,849	

Program ID LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM
 Structure #: 020201000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	16.50	918,571	A	16.50	918,571	A	16.50	918,571	A	16.50	918,571	A
	22.00	2,867,932	B	22.00	2,867,932	B	22.00	2,867,932	B	22.00	2,867,932	B
	0.00	70,000	W	0.00	70,000	W	0.00	70,000	W	0.00	70,000	W
	18.50	2,000,000	P	18.50	2,000,000	P	18.50	2,000,000	P	18.50	2,000,000	P
	57.00	5,856,503		57.00	5,856,503		57.00	5,856,503		57.00	5,856,503	
210-001	0.60	16,496	A	0.60	34,036	A	0.60	32,992	A	0.60	34,036	A
	1.40	44,065	P	1.40	89,716	P	1.40	88,130	P	1.40	89,716	P

GOVERNOR'S MESSAGE (2/10/15):
 ADD (2) POSITIONS AND FUNDS FOR THE HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM (LBR143/EA).

 DISAGREE

SENATE CONCURS.

DETAIL OF GOVERNOR'S REQUEST:

- (1) PROGRAM SPECIALIST VI SR26 (#96143) (0.5A/0.5P, FY16: 14,934A/14,934P; FY17: 30,912A/30,912P)
- (1) SECRETARY I SR12 (#96144) (0.10A/0.90P, FY16: 1,562A/14,056P; FY17: 3,124A/28,112P)
- FRINGE BENEFITS (FY16: 15,075P; FY17: 30,692P)

6-MONTH DELAY IN HIRE.

GOVERNOR'S MESSAGE (2/10/15):
 ADD (2) POSITIONS AND FUNDS FOR THE HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM (LBR143/EA).

HOUSE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:

- (1) PROGRAM SPECIALIST VI SR26 (#96143; 0.50A/0.50P; FY16: 29,868A/29,868P; FY17: 30,912A/30,912P)
- (1) SECRETARY I SR12 (#96144; 0.10A/0.90P; FY16: 3,124A/28,112P; FY17: 3,124A/28,112P)
- FRINGE BENEFITS (FY16: 30,150P; FY17: 30,692P)

DETAIL OF GOVERNOR'S REQUEST:

- (1) PROGRAM SPECIALIST VI SR26 (#96143; 0.50A/0.50P; FY16: 14,934A/14,934P; FY17: 30,912A/30,912P)
- (1) SECRETARY I SR12 (#96144; 0.10A/0.90P; FY16: 1,562A/14,056P; FY17: 3,124A/28,112P)
- FRINGE BENEFITS (FY16: 15,075P; FY17: 30,692P)

6-MONTH DELAY IN HIRE.

Program ID LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM
 Structure #: 020201000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
0.60	16,496 A		0.60 34,036 A	TOTAL CHANGES BY MOF	0.60 32,992 A		0.60 34,036 A		
1.40	44,065 P		1.40 89,716 P		1.40 88,130 P		1.40 89,716 P		
2.00	60,561		2.00 123,752	TOTAL CHANGES	2.00 121,122		2.00 123,752		
17.10	935,067 A		17.10 952,607 A	BUDGET TOTALS BY MOF	17.10 951,563 A		17.10 952,607 A		
22.00	2,867,932 B		22.00 2,867,932 B		22.00 2,867,932 B		22.00 2,867,932 B		
0.00	70,000 W		0.00 70,000 W		0.00 70,000 W		0.00 70,000 W		
19.90	2,044,065 P		19.90 2,089,716 P		19.90 2,088,130 P		19.90 2,089,716 P		
59.00	5,917,064		59.00 5,980,255	TOTAL BUDGET	59.00 5,977,625		59.00 5,980,255		

Program ID LBR153 HAWAII CIVIL RIGHTS COMMISSION
Structure #: 020203000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	21.50	1,344,804	A	21.50	1,344,804	A	21.50	1,344,804	A
	0.50	250,000	P	0.50	250,000	P	0.50	250,000	P
	22.00	1,594,804		22.00	1,594,804		22.00	1,594,804	
2000-001		25,000	A	25,000		A			2000-001
SENATE ADJUSTMENT:									
ADD FUNDS TO CONTRACT APPOINTED HEARINGS EXAMINERS FOR HAWAII CIVIL RIGHTS COMMISSION (LBR153/RA).									
*****					*****				
DISAGREE									
DETAIL OF SENATE ADJUSTMENT:									
PERSONAL SERVICES (25,000)									
		25,000	A	25,000		A			
	0.00	25,000		0.00	25,000		0.00	25,000	
	21.50	1,369,804	A	21.50	1,369,804	A	21.50	1,344,804	A
	0.50	250,000	P	0.50	250,000	P	0.50	250,000	P
	22.00	1,619,804		22.00	1,619,804		22.00	1,594,804	
TOTAL CHANGES BY MOF					TOTAL CHANGES				
BUDGET TOTALS BY MOF					TOTAL BUDGET				

Program ID LBR183 DISABILITY COMPENSATION PROGRAM
Structure #: 020204000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	85.00	4,555,131	A	85.00	4,555,131	A	85.00	4,555,131	A	85.00	4,555,131	A
	9.00	23,851,406	B	9.00	23,851,406	B	9.00	23,851,406	B	9.00	23,851,406	B
	94.00	28,406,537		94.00	28,406,537		94.00	28,406,537		94.00	28,406,537	
210-001	1.00	30,295	A	1.00	51,289	A	1.00	54,823	A	1.00	51,289	A
GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR PREPAID HEALTH CARE PLAN AND TEMPORARY DISABILITY PLAN REVIEWS (LBR183/DA). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) TEMPORARY DISABILITY INSURANCE/HEALTH CARE SPECIALIST IV SR22 (#96831) (FY16: 24,528; FY17: 50,772) TELEPHONE (167) COMPUTER SOFTWARE (350) COMPUTER (FY16: 2,500) PRINTER (FY16: 500) DESK (FY16: 1,000) CHAIR (FY16: 500) OTHER OFFICE EQUIPMENT (FY16: 750)						GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR PREPAID HEALTH CARE PLAN AND TEMPORARY DISABILITY PLAN REVIEWS (LBR183/DA). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY DISABILITY INSURANCE/HEALTH CARE SPECIALIST IV SR22 (#96831; FY16: 49,056; FY17: 50,772) TELEPHONE (167) COMPUTER SOFTWARE (350) COMPUTERS (FY16: 2,500) PRINTER (FY16: 500) DESKS (FY16: 1,000) CHAIRS (FY16: 500) OTHER OFFICE EQUIPMENT (FY16: 750)						
6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DISABILITY INSURANCE/HEALTH CARE SPECIALIST IV SR22 (#96831) (FY16: 24,528; FY17: 50,772) (1) TEMPORARY DISABILITY INSURANCE/HEALTH CARE SPECIALIST III SR20 (#96832) (FY16: 22,674; FY17: 46,932) TELEPHONE (333) COMPUTER SOFTWARE (700) COMPUTERS (FY16: 5,000) PRINTER (FY16: 1,000) DESKS (FY16: 2,000) CHAIRS (FY16: 1,000) OTHER OFFICE EQUIPMENT (FY16: 1,500)						DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DISABILITY INSURANCE/HEALTH CARE SPECIALIST IV SR22 (#96831; FY16: 24,528; FY17: 50,772) (1) TEMPORARY DISABILITY INSURANCE/HEALTH CARE SPECIALIST III SR20 (#96832; FY16: 22,674; FY17: 46,932) TELEPHONE (333) COMPUTER SOFTWARE (700) COMPUTERS (FY16: 5,000) PRINTER (FY16: 1,000) DESKS (FY16: 2,000) CHAIRS (FY16: 1,000) OTHER OFFICE EQUIPMENT (FY16: 1,500)						
6-MONTH DELAY IN HIRE.						6-MONTH DELAY IN HIRE.						

Program ID LBR183 DISABILITY COMPENSATION PROGRAM
Structure #: 020204000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
210-002		2.00	46,412	A	2.00	78,506	A		0.00	A	0.00	A	210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD (3) POSITIONS AND FUNDS FOR PREPAID HEALTH CARE PLANS AUDITING (LBR183/DA). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS (1) AUDITOR IV SR22 (#96835) (FY16: 24,528; FY17: 50,772) (1) OFFICE ASSISTANT III SR8 (FY16: 13,350; FY17: 26,700) TELEPHONE (334) COMPUTER SOFTWARE (700) COMPUTERS (FY16: 2,500) PRINTER (FY16: 500) DESKS (FY16: 2,000) CHAIRS (FY16: 1,000) OTHER OFFICE EQUIPMENT (FY16: 1,500) 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (2) AUDITOR IV SR22 (#96835, #96836) (FY16: 24,528; FY17: 50,772 EACH) (1) OFFICE ASSISTANT III SR8 (FY16: 13,350; FY17: 26,700) TELEPHONE (501) COMPUTER SOFTWARE (1,050) COMPUTER (FY16: 3,750) PRINTER (FY16: 1,000) DESKS (FY16: 3,000) CHAIRS (FY16: 1,500) OTHER OFFICE EQUIPMENT (FY16: 2,250) 6-MONTH DELAY IN HIRE.												
							GOVERNOR'S MESSAGE (2/10/15): ADD (3) POSITIONS AND FUNDS FOR PREPAID HEALTH CARE PLANS AUDITING (LBR183/DA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (2) AUDITOR IV SR22 (#96835, #96836; FY16: 24,528 EACH; FY17: 50,772 EACH) (1) OFFICE ASSISTANT III SR8 (FY16: 13,350; FY17: 26,700) TELEPHONE (501) COMPUTER SOFTWARE (1,050) COMPUTERS (FY16: 7,500) PRINTER (FY16: 1,000) DESKS (FY16: 3,000) CHAIRS (FY16: 1,500) OTHER OFFICE EQUIPMENT (FY16: 2,250) 6-MONTH DELAY IN HIRE.						

Program ID LBR183 DISABILITY COMPENSATION PROGRAM
 Structure #: 020204000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003		200,000 A	200,000 A				210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE PREMIUM SUPPLEMENTATION TRUST FUND (LBR183). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: PREPAID HEALTH CARE BENEFIT PAYMENTS (200,000) \$200,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: PREPAID HEALTH CARE BENEFIT PAYMENTS (500,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE PREMIUM SUPPLEMENTATION TRUST FUND (LBR183). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PREPAID HEALTH CARE BENEFIT PAYMENTS (500,000)			

Program ID LBR183 DISABILITY COMPENSATION PROGRAM
Structure #: 020204000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-004		33,385 A	57,685 A		0.00 A	0.00 A	210-004
	GOVERNOR'S MESSAGE (2/10/15): ADD (1) TEMPORARY POSITION AND FUNDS FOR PROFESSIONAL EMPLOYER ORGANIZATION REGISTRATION AND CERTIFICATION (LBR183/DA). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) TEMPORARY PROGRAM SUPPORT SPECIALIST I SR24 (#96839) (FY16: 27,618; FY17: 57,168) TELEPHONE (167) COMPUTER SOFTWARE (350) COMPUTERS (FY16: 2,500) PRINTER (FY16: 500) DESKS (FY16: 1,000) CHAIRS (FY16: 500) OTHER OFFICE EQUIPMENT (FY16: 750) \$57,685 NON-RECURRING. 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SUPPORT SPECIALIST I SR24 (#96839) (FY16: 27,618; FY17: 57,168) TELEPHONE (167) COMPUTER SOFTWARE (350) COMPUTERS (FY16: 2,500) PRINTER (FY16: 500) DESKS (FY16: 1,000) CHAIRS (FY16: 500) OTHER OFFICE EQUIPMENT (FY16: 750) 6-MONTH DELAY IN HIRE.						
	GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR PROFESSIONAL EMPLOYER ORGANIZATION REGISTRATION AND CERTIFICATION (LBR183/DA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SUPPORT SPECIALIST I SR24 (#96839; FY16: 27,618; FY17: 57,168) TELEPHONE (167) COMPUTER SOFTWARE (350) COMPUTERS (FY16: 2,500) PRINTER (FY16: 500) DESKS (FY16: 1,000) CHAIRS (FY16: 500) OTHER OFFICE EQUIPMENT (FY16: 750) 6-MONTH DELAY IN HIRE.						

Program ID LBR183 DISABILITY COMPENSATION PROGRAM
Structure #: 020204000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
1000-001						(500,000) B	(500,000) B		1000-001
					HOUSE ADJUSTMENT: REDUCE FUNDS FOR THE PREMIUM SUPPLEMENTATION TRUST FUND (LBR183/DA).				
	***** DISAGREE				***** FROM PREMIUM SUPPLEMENTATION TRUST FUND.				
1001-001						905,000 A	905,000 A		1001-001
					HOUSE ADJUSTMENT: ADD FUNDS FOR DISABILITY COMPENSATION PROGRAM (LBR183) FOR BUSINESS PROCESS OPTIMIZATION ANALYSIS AND DEVELOPMENT OF RFP FOR MODERNIZATION OF CASE MANAGEMENT SYSTEM.				
	***** DISAGREE				*****				
	3.00	310,092 A	3.00	387,480 A	TOTAL CHANGES BY MOF	1.00	959,823 A	1.00	956,289 A
						(500,000) B	(500,000) B		
	3.00	310,092	3.00	387,480	TOTAL CHANGES	1.00	459,823	1.00	456,289
	88.00	4,865,223 A	88.00	4,942,611 A	BUDGET TOTALS BY MOF	86.00	5,514,954 A	86.00	5,511,420 A
	9.00	23,851,406 B	9.00	23,851,406 B		9.00	23,351,406 B	9.00	23,351,406 B
	97.00	28,716,629	97.00	28,794,017	TOTAL BUDGET	95.00	28,866,360	95.00	28,862,826

Program ID LBR901 RESEARCH AND STATISTICS
Structure #: 020401000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE								
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #			
	3.88	243,751	A	3.88	243,751	A	3.88	243,751	A	3.88	243,751	A		
	0.55	417,803	N	0.55	417,803	N	0.55	417,803	N	0.55	417,803	N		
	26.57	950,000	P	26.57	950,000	P	26.57	950,000	P	26.57	950,000	P		
	31.00	1,611,554		31.00	1,611,554		31.00	1,611,554		31.00	1,611,554			
210-001	0.50	25,086	A	0.50	25,965	A	0.00		A	0.00		A		
	(.50)	(38,131)	P	(.50)	(39,467)	P	0.00		P	0.00		P		
GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (0.5) POSITION FOR RESEARCH AND STATISTICS FOR MAUI COUNTY ISLANDS (LBR901/GA).						GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (0.5) POSITIONS FOR RESEARCH AND STATISTICS FOR MAUI COUNTY ISLANDS (LBR901/GA).								
***** DISAGREE						*****								
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RESEARCH STATISTICIAN III SR20 (#42743) (FY16: 25,086A/-25,086P; FY17: 25,965A/-25,965P) FRINGE BENEFITS (FY16: -13,045P; FY17: -13,502P)						HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (0.50) RESEARCH STATISTICIAN III SR20 (#42743; 0.50A/-0.50P; FY16: 25,086A/-25,086P; FY17: 25,965A/-25,965P) FRINGE BENEFITS (FY16: -13,045P; FY17: -13,502P)								
	0.50	25,086	A	0.50	25,965	A	TOTAL CHANGES BY MOF			0.00		P		
	(.50)	(38,131)	P	(.50)	(39,467)	P								
	0.00	(13,045)		0.00	(13,502)		TOTAL CHANGES		0.00	0.00				
	4.38	268,837	A	4.38	269,716	A	BUDGET TOTALS BY MOF		3.88	243,751	A	3.88	243,751	A
	0.55	417,803	N	0.55	417,803	N			0.55	417,803	N	0.55	417,803	N
	26.07	911,869	P	26.07	910,533	P			26.57	950,000	P	26.57	950,000	P
	31.00	1,598,509		31.00	1,598,052		TOTAL BUDGET		31.00	1,611,554		31.00	1,611,554	

Program ID LBR902 GENERAL ADMINISTRATION
Structure #: 020402000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE								
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #			
	19.52	1,488,081	A	19.52	1,488,081	A	19.52	1,488,081	A	19.52	1,488,081	A		
	0.00	200,000	B	0.00	200,000	B	0.00	200,000	B	0.00	200,000	B		
	33.48	3,500,000	P	33.48	3,500,000	P	33.48	3,500,000	P	33.48	3,500,000	P		
	53.00	5,188,081		53.00	5,188,081		53.00	5,188,081		53.00	5,188,081			
1100-001							(1) A		(1) A		1100-001			
	***** DISAGREE						***** HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****							
1100-002							450,000 A		450,000 A		1100-002			
	***** DISAGREE						***** HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. *****							
1100-003							1 A		1 A		1100-003			
	***** DISAGREE						***** HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****							
							TOTAL CHANGES BY MOF		450,000 A			450,000 A		
	0.00			0.00			TOTAL CHANGES		0.00	450,000		0.00	450,000	
	19.52	1,488,081	A	19.52	1,488,081	A	BUDGET TOTALS BY MOF		19.52	1,938,081	A	19.52	1,938,081	A
	0.00	200,000	B	0.00	200,000	B			0.00	200,000	B	0.00	200,000	B
	33.48	3,500,000	P	33.48	3,500,000	P			33.48	3,500,000	P	33.48	3,500,000	P
	53.00	5,188,081		53.00	5,188,081		TOTAL BUDGET		53.00	5,638,081		53.00	5,638,081	

Program ID LNR101 PUBLIC LANDS MANAGEMENT
Structure #: 110307010000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #		
	54.00	14,178,807	B	54.00	14,178,807	B	54.00	14,178,807	B	54.00	14,178,807	B
	54.00	14,178,807		54.00	14,178,807		54.00	14,178,807		54.00	14,178,807	
1000-001							(10,654)	B	(10,654)	B		1000-001
***** DISAGREE					HOUSE ADJUSTMENT: REDUCE FUNDS FROM OTHER CURRENT EXPENSES FOR PERSONNEL EXPENSES IN THE ADMINISTRATIVE SERVICES OFFICE (LNR906/AA). ***** DETAILS OF HOUSE ADJUSTMENT FROM SPECIAL LAND AND DEVELOPMENT FUND. SEE LNR906 SEQ. NO. 1000-001.							
1001-001							(5,100,000)	B	(5,100,000)	B		1001-001
***** DISAGREE					HOUSE ADJUSTMENT: REDUCE CONVEYANCE TAX SPECIAL FUND CEILING (LNR101/EA). ***** DETAILS OF HOUSE ADJUSTMENT FROM LAND CONSERVATION FUND.							
					TOTAL CHANGES BY MOF							
	0.00			0.00			(5,110,654)	B	(5,110,654)	B		
						TOTAL CHANGES	0.00	(5,110,654)	0.00	(5,110,654)		
					BUDGET TOTALS BY MOF							
	54.00	14,178,807	B	54.00	14,178,807	B	54.00	9,068,153	B	54.00	9,068,153	B
	54.00	14,178,807		54.00	14,178,807		TOTAL BUDGET	54.00	9,068,153	54.00	9,068,153	

Program ID LNR111 CONVEYANCES AND RECORDINGS
Structure #: 100303000000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	58.00	5,004,966 B	58.00 5,004,966 B	58.00	5,004,966 B	58.00 5,004,966 B	
	58.00	5,004,966	58.00 5,004,966	58.00	5,004,966	58.00 5,004,966	
1000-001					(10,652) B	(10,652) B	1000-001
*****				*****			
DISAGREE				HOUSE ADJUSTMENT: REDUCE FUNDS FROM OTHER CURRENT EXPENSES FOR PERSONNEL EXPENSES IN THE ADMINISTRATIVE SERVICES OFFICE (LNR906/AA). *****			
				DETAILS OF HOUSE ADJUSTMENT FROM BUREAU OF CONVEYANCES SPECIAL FUND. SEE LNR906 SEQ. NO. 1000-001.			
<hr/>							
TOTAL CHANGES BY MOF							
					(10,652) B	(10,652) B	
0.00		0.00	TOTAL CHANGES	0.00	(10,652)	0.00	(10,652)
BUDGET TOTALS BY MOF							
58.00	5,004,966 B	58.00 5,004,966 B		58.00	4,994,314 B	58.00 4,994,314 B	
58.00	5,004,966	58.00 5,004,966	TOTAL BUDGET	58.00	4,994,314	58.00 4,994,314	

Program ID LNR141 WATER AND LAND DEVELOPMENT
Structure #: 010600000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	1.50	202,750	A	1.50	202,750	A	1.50	202,750	A	1.50	202,750	A
	4.00	702,663	B	4.00	702,663	B	4.00	702,663	B	4.00	702,663	B
	0.00	220,000	U	0.00	220,000	U	0.00	220,000	U	0.00	220,000	U
	0.00	188,181	W	0.00	188,181	W	0.00	188,181	W	0.00	188,181	W
	5.50	1,313,594		5.50	1,313,594		5.50	1,313,594		5.50	1,313,594	
2000-001		350,000	A		350,000	A						2000-001
SENATE ADJUSTMENT: ADD FUNDS FOR SOIL AND WATER CONSERVATION DISTRICTS (LNR141). ***** DISAGREE						*****						
DETAIL OF SENATE ADJUSTMENT: OTHER CURRENT EXPENSES (350,000)												
SEE LNR402 SEQ. NO. 2000-001.												
2001-001		(220,000)	U		(220,000)	U						2001-001
SENATE ADJUSTMENT: REDUCE FUNDS FOR SOIL AND WATER CONSERVATION DISTRICTS (LNR402). ***** DISAGREE						*****						
DETAIL OF SENATE ADJUSTMENT: OTHER CURRENT EXPENSES (-220,000)												

Program ID LNR141 WATER AND LAND DEVELOPMENT
 Structure #: 010600000000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		350,000 A	350,000 A	TOTAL CHANGES BY MOF					
		(220,000) U	(220,000) U						
	0.00	130,000	0.00	130,000	TOTAL CHANGES	0.00	0.00		
	1.50	552,750 A	1.50	552,750 A	BUDGET TOTALS BY MOF	1.50	202,750 A	1.50	202,750 A
	4.00	702,663 B	4.00	702,663 B		4.00	702,663 B	4.00	702,663 B
	0.00	U	0.00	U		0.00	220,000 U	0.00	220,000 U
	0.00	188,181 W	0.00	188,181 W		0.00	188,181 W	0.00	188,181 W
	5.50	1,443,594	5.50	1,443,594	TOTAL BUDGET	5.50	1,313,594	5.50	1,313,594

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	7.00	561,741	A	7.00	561,741	A	7.00	561,741	A	7.00	561,741	A	
	2.00	641,399	B	2.00	641,399	B	2.00	641,399	B	2.00	641,399	B	
	0.00	383,305	N	0.00	383,305	N	0.00	383,305	N	0.00	383,305	N	
	2.00	329,075	P	2.00	329,075	P	2.00	329,075	P	2.00	329,075	P	
	11.00	1,915,520		11.00	1,915,520		11.00	1,915,520		11.00	1,915,520		
210-004	4.00	206,700	A	4.00	206,700	A	5.00	283,704	A	5.00	283,704	A	210-004
GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (5) POSITIONS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (2) AQUATIC BIOLOGIST IV (#8739, #24645; 67,488 EACH) (1) FISHERY TECHNICIAN IV (#10886; 33,756) (1) FISHERY TECHNICIAN IV (#4658; 37,968) DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC RESOURCES PROGRAM MANAGER (#8738) (2) AQUATIC BIOLOGIST IV (#8739, #24645) (1) FISHERY TECHNICIAN IV (#10886) (1) FISHERY TECHNICIAN IV (#4658) SEE LNR153 SEQ. NO. 23-001, LNR805 SEQ. NO. 21-001 AND 210-002.						GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (5) POSITIONS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) AQUATIC RESOURCES PROGRAM MANAGER (#8738; 77,004) (2) AQUATIC BIOLOGIST IV (#8739, #24645; 67,488 EACH) (1) FISHERY TECHNICIAN IV (#10886; 33,756) (1) FISHERY TECHNICIAN IV (#4658; 37,968) DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC RESOURCES PROGRAM MANAGER (#8738) (2) AQUATIC BIOLOGIST IV (#8739, #24645) (1) FISHERY TECHNICIAN IV (#10886) (1) FISHERY TECHNICIAN IV (#4658) SEE LNR153 SEQ. NO. 23-001, LNR805 SEQ. NO. 21-001 AND 210-002.							

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001				(1.00)	(71,760) A	(1.00)	(71,760) A 1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) AQUATIC RESOURCES PROGRAM MANAGER (#120857; -71,760) SEE LNR153 SEQ. NO. 1000-002.			
1000-002				1.00	71,760 A	1.00	71,760 A 1000-002
	***** DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) FISHERIES MANAGEMENT PROGRAM MANAGER (#120857; 71,760) REDESCRIBED POSITION. SEE LNR153 SEQ. NO. 1000-001.			

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1001-001					(10,652) B	(10,652) B	1001-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FROM OTHER CURRENT EXPENSES FOR PERSONNEL EXPENSES IN THE ADMINISTRATIVE SERVICES OFFICE (LNR906/AA). *****			
				DETAILS OF HOUSE ADJUSTMENT FROM COMMERCIAL FISHERIES SPECIAL FUND. SEE LNR906 SEQ. NO. 1000-001.			
1002-001					(1.00) (26,700) B	(1.00) (26,700) B	1002-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB). *****			
				DETAILS OF HOUSE ADJUSTMENT FROM COMMERCIAL FISHERIES SPECIAL FUND. BREAKOUT AS FOLLOWS: (1) FISHERY AID II (#91202C; -26,700) SEE LNR153 SEQ. NO. 1002-002.			

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #
1002-002								1002-002
					1.00	26,700 B	1.00 26,700 B	
	***** DISAGREE				***** HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB). *****			
					DETAILS OF HOUSE ADJUSTMENT			
					FROM COMMERCIAL FISHERIES SPECIAL FUND.			
					BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT III (#91202C; 26,700)			
					REDESCRIBED POSITION.			
					SEE LNR153 SEQ. NO. 1002-001.			
2000-001	(1.00)	(71,760) A	(1.00)	(71,760) A				2000-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. ***** DISAGREE				*****			
	DETAIL OF SENATE ADJUSTMENT: (1) AQUATIC RESOURCES PROGRAM MANAGER (#120857; -71,760)							
	RE-DESCRIBED POSITION.							
	SEE LNR153 SEQ. NO. 2001-001.							

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE			
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #
2001-001	1.00	71,760	A	1.00	71,760	A			2001-001
SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (1) FISHERIES MANAGEMENT PROGRAM MANAGER (#120857; 71,760) RE-DESCRIBED POSITION. SEE LNR153 SEQ. NO. 2000-001.						*****			
2002-001	(1.00)	(26,700)	B	(1.00)	(26,700)	B			2002-001
SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB). ***** DISAGREE FROM COMMERCIAL FISHERIES SPECIAL FUND. DETAIL OF SENATE ADJUSTMENT: (1) FISHERY AID II (#91202C; -26,700) SEE LNR153 SEQ. NO. 2003-001.						*****			

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
2003-001											2003-001
	1.00	26,700	B	1.00	26,700	B					
SENATE ADJUSTMENT:											
ADD (1) POSITION AND FUNDS FOR FISHERIES MANAGEMENT											
BRANCH (LNR153/CB).											
*****						*****					
DISAGREE											
FROM COMMERCIAL FISHERIES SPECIAL FUND.											
DETAIL OF SENATE ADJUSTMENT:											
(1) OFFICE ASSISTANT III (#91202C; 26,700)											
RE-DESCRIBED POSITION.											
SEE LNR153 SEQ. NO. 2002-001.											

4.00	206,700	A	4.00	206,700	A	TOTAL CHANGES BY MOF	5.00	283,704	A	5.00	283,704	A
							0.00	(10,652)	B	0.00	(10,652)	B
4.00	206,700		4.00	206,700		TOTAL CHANGES	5.00	273,052		5.00	273,052	
11.00	768,441	A	11.00	768,441	A	BUDGET TOTALS BY MOF	12.00	845,445	A	12.00	845,445	A
2.00	641,399	B	2.00	641,399	B		2.00	630,747	B	2.00	630,747	B
0.00	383,305	N	0.00	383,305	N		0.00	383,305	N	0.00	383,305	N
2.00	329,075	P	2.00	329,075	P		2.00	329,075	P	2.00	329,075	P
15.00	2,122,220		15.00	2,122,220		TOTAL BUDGET	16.00	2,188,572		16.00	2,188,572	

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT
Structure #: 010303010000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	15.00	1,410,695 A	15.00 1,410,695 A	15.00	1,410,695 A	15.00 1,410,695 A	
	2.50	4,787,996 B	2.50 4,787,996 B	2.50	4,787,996 B	2.50 4,787,996 B	
	1.50	11,290,000 P	1.50 11,290,000 P	1.50	11,290,000 P	1.50 11,290,000 P	
	19.00	17,488,691	19.00 17,488,691	19.00	17,488,691	19.00 17,488,691	
210-001		500,000 B	500,000 B				210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR STATE LANDOWNER ASSISTANCE PROGRAMS FOR FOREST STEWARDSHIP (LNR172/DA). ***** DISAGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR STATE LANDOWNER ASSISTANCE PROGRAMS FOR FOREST STEWARDSHIP (LNR172/DA). *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: OTHER OPERATING EXPENSES (500,000) FROM FOREST STEWARDSHIP SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER OPERATING EXPENSES (1,300,000)			HOUSE DOES NOT CONCUR FROM FOREST STEWARDSHIP FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER OPERATING EXPENSES (1,300,000)			
1000-001					(10,652) B	(10,652) B	1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FROM OTHER CURRENT EXPENSES FOR PERSONNEL EXPENSES IN THE ADMINISTRATIVE SERVICES OFFICE (LNR906/AA). *****			
				DETAILS OF HOUSE ADJUSTMENT FROM FOREST STEWARDSHIP FUND. SEE LNR906 SEQ. NO. 1000-001.			

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT
 Structure #: 010303010000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		500,000	500,000			(10,652)	(10,652)		
		0.00	0.00	TOTAL CHANGES		0.00	0.00		
		15.00	15.00	BUDGET TOTALS BY MOF		15.00	15.00		
		2.50	2.50			4,777,344	4,777,344		
		1.50	1.50			11,290,000	11,290,000		
		19.00	19.00	TOTAL BUDGET		17,478,039	17,478,039		

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	30.50	2,556,344	A	30.50	2,556,344	A	30.50	2,556,344	A	30.50	2,556,344	A	
	0.00	1,630,125	N	0.00	1,630,125	N	0.00	1,630,125	N	0.00	1,630,125	N	
	0.50	3,597,463	P	0.50	3,597,463	P	0.50	3,597,463	P	0.50	3,597,463	P	
	31.00	7,783,932		31.00	7,783,932		31.00	7,783,932		31.00	7,783,932		
1000-001							(1.00)	(81,696)	A	(1.00)	(81,696)	A	1000-001
*****						*****							
DISAGREE						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CB) FOR DIVISION REORGANIZATION. *****							
*****						*****							
						DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) AQUATIC RESOURCES PROGRAM MANAGER (#9620: -81,696) SEE LNR401 SEQ. NO. 1000-002.							
1000-002							1.00	81,696	A	1.00	81,696	A	1000-002
*****						*****							
DISAGREE						HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CB) FOR DIVISION REORGANIZATION. *****							
*****						*****							
						DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) ECOSYSTEM PROTECTION AND RESTORATION PROGRAM MANAGER (#9620: 81,696) REDESCRIBED POSITION. SEE LNR401 SEQ. NO. 1000-001.							

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #
1001-001						65,000 A (65,000) P	65,000 A (65,000) P	1001-001
***** DISAGREE					***** HOUSE ADJUSTMENT: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO GENERAL FUNDS FOR A NWHI MONUMENT CO-MANAGER (LNR401/CA). ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) NWHI MONUMENT CO-MANAGER (#118628; -65,000P/65,000A)			
2000-001	(1.00)	(81,696) A	(1.00)	(81,696) A		A		2000-001
SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CB) FOR DIVISION REORGANIZATION. ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (1) AQUATIC RESOURCES PROGRAM MANAGER (#9620; -81,696) SEE LNR401 SEQ. NO. 2001-001.					*****			

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
 Structure #: 040201000000
 Subject Committee: WTL WATER AND LAND

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
2001-001	1.00	81,696	A	1.00	81,696	A					2001-001
SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CB) FOR DIVISION REORGANIZATION. ***** DISAGREE ***** DETAIL OF SENATE ADJUSTMENT: (1) ECOSYSTEM PROTECTION AND RESTORATION PROGRAM MANAGER (#9620; 81,696) RE-DESCRIBED POSITION. SEE LNR401 SEQ. NO. 2000-001.						*****					

						TOTAL CHANGES BY MOF		0.00	65,000	A	0.00	65,000	A
									(65,000)	P		(65,000)	P
0.00		0.00		TOTAL CHANGES		0.00		0.00					
30.50	2,556,344	A	30.50	2,556,344	A	BUDGET TOTALS BY MOF		30.50	2,621,344	A	30.50	2,621,344	A
0.00	1,630,125	N	0.00	1,630,125	N			0.00	1,630,125	N	0.00	1,630,125	N
0.50	3,597,463	P	0.50	3,597,463	P			0.50	3,532,463	P	0.50	3,532,463	P
31.00	7,783,932		31.00	7,783,932		TOTAL BUDGET		31.00	7,783,932		31.00	7,783,932	

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
 Structure #: 040202000000
 Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	49.50	3,722,025	A	49.50	3,722,025	A	49.50	3,722,025	A	49.50	3,722,025	A
	0.00	3,405,749	B	0.00	3,405,749	B	0.00	3,405,749	B	0.00	3,405,749	B
	5.50	1,350,000	N	5.50	1,350,000	N	5.50	1,350,000	N	5.50	1,350,000	N
	0.00	99,755	T	0.00	99,755	T	0.00	99,755	T	0.00	99,755	T
	0.00	1,500,000	U	0.00	1,500,000	U	0.00	1,500,000	U	0.00	1,500,000	U
	5.00	2,500,000	P	5.00	2,500,000	P	5.00	2,500,000	P	5.00	2,500,000	P
	60.00	12,577,529		60.00	12,577,529		60.00	12,577,529		60.00	12,577,529	
210-002		750,000	A									210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR STATEWIDE FIRE AND NATURAL DISASTER RESPONSE PROGRAMS (LNR402/DA). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FIRE, NATURAL DISASTER AND EMERGENCY RESPONSE EQUIPMENT (750,000) \$750,000 NON-RECURRING.					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR STATEWIDE FIRE AND NATURAL DISASTER RESPONSE PROGRAMS (LNR402/DA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: FIRE, NATURAL DISASTER AND EMERGENCY RESPONSE EQUIPMENT (750,000)						
210-003		4,000,000	A	4,000,000	A							210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE HAWAII INVASIVE SPECIES COUNCIL (LNR402/DA). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: HAWAII INVASIVE SPECIES COUNCIL FUNDING (4,000,000)					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE HAWAII INVASIVE SPECIES COUNCIL (LNR402/DA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: HAWAII INVASIVE SPECIES COUNCIL FUNDING (4,000,000)						

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
 Structure #: 040202000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2000-001		(600,000) A	(600,000) A				2000-001
	SENATE ADJUSTMENT: REDUCE FUNDS FROM HAWAII INVASIVE SPECIES COUNCIL (LNR402/DA).						
	***** DISAGREE				*****		
	DETAIL OF SENATE ADJUSTMENT: OTHER CURRENT EXPENSES (-600,000)						
	\$250,000 NON-RECURRING.						
	SEE LNR141 SEQ NO. 2000-001 AND AGR122 SEQ. NO. 2000-001.						

	4,150,000	A	3,400,000	A	TOTAL CHANGES BY MOF	1	A	1	A
	0.00	4,150,000	0.00	3,400,000	TOTAL CHANGES	0.00	1	0.00	1
49.50	7,872,025	A	49.50	7,122,025	BUDGET TOTALS BY MOF	49.50	3,722,026	49.50	3,722,026
0.00	3,405,749	B	0.00	3,405,749		0.00	3,405,749	0.00	3,405,749
5.50	1,350,000	N	5.50	1,350,000		5.50	1,350,000	5.50	1,350,000
0.00	99,755	T	0.00	99,755		0.00	99,755	0.00	99,755
0.00	1,500,000	U	0.00	1,500,000		0.00	1,500,000	0.00	1,500,000
5.00	2,500,000	P	5.00	2,500,000		5.00	2,500,000	5.00	2,500,000
60.00	16,727,529		60.00	15,977,529	TOTAL BUDGET	60.00	12,577,530	60.00	12,577,530

Program ID LNR404 WATER RESOURCES
Structure #: 040204000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	18.00	2,213,161	A	18.00	2,213,161	A	18.00	2,213,161	A	18.00	2,213,161	A
	5.00	866,878	B	5.00	866,878	B	5.00	866,878	B	5.00	866,878	B
	23.00	3,080,039		23.00	3,080,039		23.00	3,080,039		23.00	3,080,039	
1000-001												1000-001
							(10,652)	B		(10,652)	B	
*****						*****						
DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS FROM OTHER CURRENT EXPENSES FOR PERSONNEL EXPENSES IN THE ADMINISTRATIVE SERVICES OFFICE (LNR906/AA). *****						
						DETAILS OF HOUSE ADJUSTMENT FROM WATER RESOURCE MANAGEMENT FUND. SEE LNR906 SEQ. NO. 1000-001.						

TOTAL CHANGES BY MOF

							(10,652)	B		(10,652)	B	
0.00				0.00			0.00	(10,652)	0.00	(10,652)		
18.00	2,213,161	A	18.00	2,213,161	A	BUDGET TOTALS BY MOF	18.00	2,213,161	A	18.00	2,213,161	A
5.00	866,878	B	5.00	866,878	B		5.00	856,226	B	5.00	856,226	B
23.00	3,080,039		23.00	3,080,039		TOTAL BUDGET	23.00	3,069,387		23.00	3,069,387	

Program ID LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
 Structure #: 040205000000
 Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	109.25	8,310,431	A	109.25	8,310,431	A	109.25	8,310,431	A	109.25	8,310,431	A
	18.00	2,176,083	B	18.00	2,176,083	B	18.00	2,176,083	B	18.00	2,176,083	B
	2.75	972,781	N	2.75	972,781	N	2.75	972,781	N	2.75	972,781	N
	0.00	32,333	W	0.00	32,333	W	0.00	32,333	W	0.00	32,333	W
	0.00	930,000	P	0.00	930,000	P	0.00	930,000	P	0.00	930,000	P
	130.00	12,421,628		130.00	12,421,628		130.00	12,421,628		130.00	12,421,628	
210-001	6.00		A	6.00		A	0.00		A	0.00		A
GOVERNOR'S MESSAGE: CONVERT (12) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE STATEWIDE COMMUNITY FISHERIES ENFORCEMENT UNITS (LNR405/HA). (12.00/A; 12.00/A) ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (6) CONSERVATION AND RESOURCES ENFORCEMENT OFFICER III SR20 (#91506, #91507, #91508, #91509, #91510, #91511) DETAIL OF GOVERNOR'S REQUEST: (12) CONSERVATION AND RESOURCES ENFORCEMENT OFFICER III SR20 (#91506, #91507, #91508, #91509, #91510, #91511, #91512, #91513, #91514, #91515, #91516, #91517) SEE LNR405 SEQ. NO. 210-002.						GOVERNOR'S MESSAGE (2/10/15): CONVERT (12) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE STATEWIDE COMMUNITY FISHERIES ENFORCEMENT UNITS (LNR405/HA). (12.00/A; 12.00/A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (12) CONSERVATION AND RESOURCES ENFORCEMENT OFFICER III SR20 (#91506, #91507, #91508, #91509, #91510, #91511, #91512, #91513, #91514, #91515, #91516, #91517) SEE LNR405 SEQ. NO. 210-002.						

Program ID LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
 Structure #: 040205000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		268,620 A	268,620 A		594,624 A	594,624 A	210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE STATEWIDE COMMUNITY FISHERIES ENFORCEMENT UNIT (LNR405/HA). ***** DISAGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE STATEWIDE COMMUNITY FISHERIES ENFORCEMENT UNIT (LNR405/HA). *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (6) CONSERVATION AND RESOURCES ENFORCEMENT OFFICER III SR20 (#91506, #91507, #91508, #91509, #91510, #91511; 22,385 EACH) OTHER EXPENSES (134,310)			HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (12) CONSERVATION AND RESOURCES ENFORCEMENT OFFICER III SR20 (#91506, #91507, #91508, #91509, #91510, #91511, #91512, #91513, #91514, #91515, #91516, #91517; 22,385 EACH) UNIFORMS (49,000) WEAPONS (7,920) VEHICLE FUEL AND MAINTENANCE (13,000) VESSEL FUEL (90,000) VESSEL REPAIR AND MAINTENANCE (50,000) IN-SERVICE TRAINING EXPENSES (8,000) OPERATING SUPPLIES (12,000) OFFICE SUPPLIES (11,000) TELECOMMUNICATIONS (18,000) UTILITIES (15,000) TRAINING/TRAVEL (15,000) OTHER EXPENSES (13,084) OVERTIME/OTHER COST DIFFERENTIALS (24,000)			
	DETAIL OF GOVERNOR'S REQUEST: (12) CONSERVATION AND RESOURCES ENFORCEMENT OFFICER III SR20 (#91506, #91507, #91508, #91509, #91510, #91511, #91512, #91513, #91514, #91515, #91516, #91517; 22,385 EACH) UNIFORMS (49,000) WEAPONS (7,920) VEHICLE FUEL AND MAINTENANCE (13,000) VESSEL FUEL (90,000) VESSEL REPAIR AND MAINTENANCE (50,000) IN-SERVICE TRAINING EXPENSES (8,000) OPERATING SUPPLIES (12,000) OFFICE SUPPLIES (11,000) TELECOMMUNICATIONS (18,000) UTILITIES (15,000) TRAINING/TRAVEL (15,000) OTHER EXPENSES (13,084) OVERTIME/OTHER COST DIFFERENTIALS (48,000)			\$49,000 NON-RECURRING.			
	\$49,000 NON-RECURRING			DETAIL OF GOVERNOR'S REQUEST: (12) CONSERVATION AND RESOURCES ENFORCEMENT OFFICER III SR20 (#91506, #91507, #91508, #91509, #91510, #91511, #91512, #91513, #91514, #91515, #91516, #91517; 22,385 EACH) UNIFORMS (49,000) WEAPONS (7,920) VEHICLE FUEL AND MAINTENANCE (13,000) VESSEL FUEL (90,000) VESSEL REPAIR AND MAINTENANCE (50,000) IN-SERVICE TRAINING EXPENSES (8,000) OPERATING SUPPLIES (12,000)			
	SEE LNR405 SEQ. NO. 210-001.						

Program ID LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
 Structure #: 040205000000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
					OFFICE SUPPLIES (11,000)				
					TELECOMMUNICATIONS (18,000)				
					UTILITIES (15,000)				
					TRAINING/TRAVEL (15,000)				
					OTHER EXPENSES (13,084)				
					OVERTIME/OTHER COST DIFFERENTIALS (48,000)				
					\$49,000 NON-RECURRING.				
					SEE LNR405 SEQ. NO. 210-001.				
2000-001		(134,310) A	(134,310) A						2000-001
	SENATE ADJUSTMENT:								
	REDUCE (6) TEMPORARY POSITIONS FROM THE STATEWIDE								
	COMMUNITY FISHERIES ENFORCEMENT UNIT (LNR405/HA).								

	DISAGREE								
	DETAIL OF SENATE ADJUSTMENT:								
	(6) TEMPORARY CONSERVATION AND RESOURCES ENFORCEMENT								
	OFFICER III SR20 (#91512, #91513, #91514, #91515, #91516, #91517; 22,385								
	EACH)								
	6.00	134,310 A	6.00	134,310 A	TOTAL CHANGES BY MOF	0.00	594,624 A	0.00	594,624 A
	6.00	134,310	6.00	134,310	TOTAL CHANGES	0.00	594,624	0.00	594,624
	115.25	8,444,741 A	115.25	8,444,741 A	BUDGET TOTALS BY MOF	109.25	8,905,055 A	109.25	8,905,055 A
	18.00	2,176,083 B	18.00	2,176,083 B		18.00	2,176,083 B	18.00	2,176,083 B
	2.75	972,781 N	2.75	972,781 N		2.75	972,781 N	2.75	972,781 N
	0.00	32,333 W	0.00	32,333 W		0.00	32,333 W	0.00	32,333 W
	0.00	930,000 P	0.00	930,000 P		0.00	930,000 P	0.00	930,000 P
	136.00	12,555,938	136.00	12,555,938	TOTAL BUDGET	130.00	13,016,252	130.00	13,016,252

Program ID LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	18.00	822,575	A	18.00	822,575	A	18.00	822,575	A	18.00	822,575	A
	10.50	12,344,125	B	10.50	12,344,125	B	10.50	12,344,125	B	10.50	12,344,125	B
	0.50	1,225,000	P	0.50	1,225,000	P	0.50	1,225,000	P	0.50	1,225,000	P
	29.00	14,391,700		29.00	14,391,700		29.00	14,391,700		29.00	14,391,700	
210-002		2,000,000	B	2,000,000	B						210-002	
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED PROGRAM (LNR407/NA). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: OTHER CURRENT OPERATING EXPENSES (2,000,000) FROM NATURAL AREA RESERVES SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT OPERATING EXPENSES (5,000,000)						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED PROGRAM (LNR407/NA). ***** HOUSE DOES NOT CONCUR FROM NATURAL AREA RESERVES FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT OPERATING EXPENSES (5,000,000)						
1000-001							(8,150,574)	B	(8,199,427)	B	1000-001	
***** DISAGREE						HOUSE ADJUSTMENT: REDUCE CONVEYANCE TAX SPECIAL FUND CEILING (LNR407/NA). ***** DETAILS OF HOUSE ADJUSTMENT FROM NATURAL AREA RESERVES FUND.						

Program ID LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
 Structure #: 040206000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2000-001		3,000,000 B	3,000,000 B				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR ALBIZIA ERADICATION AND CONTROL ALONG PUBLIC HIGHWAYS (LNR407/NA).						
	***** DISAGREE FROM NATURAL AREA RESERVE FUND.						
	DETAIL OF SENATE ADJUSTMENT: ALBIZIA ERADICATION AND REMOVAL (3,000,000)						
	SEE TRN595 SEQ. NO. 2000-001.						

TOTAL CHANGES BY MOF										
	5,000,000	B		5,000,000	B		(8,150,574)	B	(8,199,427)	B
0.00	5,000,000		0.00	5,000,000		TOTAL CHANGES	0.00	(8,150,574)	0.00	(8,199,427)
18.00	822,575	A	18.00	822,575	A	BUDGET TOTALS BY MOF	18.00	822,575	18.00	822,575
10.50	17,344,125	B	10.50	17,344,125	B		10.50	4,193,551	10.50	4,144,698
0.50	1,225,000	P	0.50	1,225,000	P		0.50	1,225,000	0.50	1,225,000
29.00	19,391,700		29.00	19,391,700		TOTAL BUDGET	29.00	6,241,126	29.00	6,192,273

Program ID LNR801 OCEAN-BASED RECREATION
 Structure #: 080204000000
 Subject Committee: WTL WATER AND LAND
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	450,000	A	0.00	450,000	A	0.00	450,000	A	0.00	450,000	A
	117.00	17,152,948	B	117.00	17,152,948	B	117.00	17,152,948	B	117.00	17,152,948	B
	0.00	800,000	N	0.00	800,000	N	0.00	800,000	N	0.00	800,000	N
	117.00	18,402,948		117.00	18,402,948		117.00	18,402,948		117.00	18,402,948	
210-001	1.00	36,024	B	1.00	72,048	B	0.00		B	0.00		B
GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR A DAY USE MOORING PROGRAM (LNR801/CH). ***** DISAGREE						GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR A DAY USE MOORING PROGRAM (LNR801/CH). *****						
SENATE CONCURS. FROM OCEAN-BASED RECREATION/BOATING SPECIAL FUND.						HOUSE DOES NOT CONCUR FROM OCEAN-BASED RECREATION/BOATING SPECIAL FUND.						
DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV SR22 (FY16: 23,700; FY17: 47,400) FRINGE BENEFITS (FY16: 12,324; FY17: 24,648)						DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV SR22 (FY16: 23,700; FY17: 47,400) FRINGE BENEFITS (FY16: 12,324; FY17: 24,648)						
6-MONTH DELAY IN HIRE.						6-MONTH DELAY IN HIRE.						

TOTAL CHANGES BY MOF												
1.00	36,024	B	1.00	72,048	B							
1.00	36,024		1.00	72,048		TOTAL CHANGES	0.00		0.00			
0.00	450,000	A	0.00	450,000	A	BUDGET TOTALS BY MOF	0.00	450,000	A	0.00	450,000	A
118.00	17,188,972	B	118.00	17,224,996	B		117.00	17,152,948	B	117.00	17,152,948	B
0.00	800,000	N	0.00	800,000	N		0.00	800,000	N	0.00	800,000	N
118.00	18,438,972		118.00	18,474,996		TOTAL BUDGET	117.00	18,402,948		117.00	18,402,948	

Program ID LNR802 HISTORIC PRESERVATION
Structure #: 080105000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	22.00	1,508,044	A	22.00	1,508,044	A	22.00	1,508,044	A	22.00	1,508,044	A
	0.00	59,783	B	0.00	59,783	B	0.00	59,783	B	0.00	59,783	B
	8.00	575,000	N	8.00	575,000	N	8.00	575,000	N	8.00	575,000	N
	30.00	2,142,827		30.00	2,142,827		30.00	2,142,827		30.00	2,142,827	
210-003	2.00	217,033	B	2.00	270,747	B	1.00	234,013	B	1.00	230,163	B
GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR THE HISTORIC PRESERVATION DIVISION (LNR802/HP). ***** DISAGREE SENATE CONCURS. FROM HAWAII HISTORIC PRESERVATION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (KAUAI) SR08 (FY16: 13,350; FY17: 26,700) (1) ETHNOGRAPHER (OAHU) (FY16: 29,588; FY17: 59,175) FRINGE BENEFITS (FY16: 22,329; FY17: 44,655) OTHER CURRENT EXPENSES (CEILING INCREASE) (140,217) DESKTOP COMPUTERS WITH MONITORS AND SOFTWARE (FY16: 7,500) DESKS AND ERGONOMIC CHAIRS (FY16: 3,000) TELEPHONES AND NETWORK CONNECTION (FY16: 1,050) 6-MONTH DELAY IN HIRE.						GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR THE HISTORIC PRESERVATION DIVISION (LNR802/HP). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) ETHNOGRAPHER (OAHU) (59,175) FRINGE BENEFITS (30,771) OTHER CURRENT EXPENSES (CEILING INCREASE) (140,217) DESKTOP COMPUTERS WITH MONITORS AND SOFTWARE (FY16: 2,500) DESKS AND ERGONOMIC CHAIRS (FY16: 1,000) TELEPHONES AND NETWORK CONNECTION (FY16: 350) FROM HAWAII HISTORIC PRESERVATION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (KAUAI) SR08 (FY16: 13,350; FY17: 26,700) (1) ETHNOGRAPHER (OAHU) (FY16: 29,588; FY17: 59,175) FRINGE BENEFITS (FY16: 22,329; FY17: 44,655) OTHER CURRENT EXPENSES (CEILING INCREASE) (140,217) DESKTOP COMPUTERS WITH MONITORS AND SOFTWARE (FY16: 7,500) DESKS AND ERGONOMIC CHAIRS (FY16: 3,000) TELEPHONES AND NETWORK CONNECTION (FY16: 1,050) 6-MONTH DELAY IN HIRE.						

Program ID LNR802 HISTORIC PRESERVATION
Structure #: 080105000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
210-004		6.00	138,515	A	6.00	226,830	A					
							0.00	A	0.00	A	210-004	
							3.00	235,530	B	3.00	223,030	B
	GOVERNOR'S MESSAGE (2/10/15): ADD (6) POSITIONS AND FUNDS FOR HISTORIC PRESERVATION DIVISION (LNR802/HP). ***** DISAGREE						GOVERNOR'S MESSAGE (2/10/15): ADD (6) POSITIONS AND FUNDS FOR THE HISTORIC PRESERVATION DIVISION (LNR802/HP). *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ARCHAEOLOGIST III (HAWAII) (FY16: 24,455; FY17: 48,910) (1) ARCHAEOLOGIST III (OAHU) (FY16: 24,455; FY17: 48,910) (1) BURIAL SPECIALIST (HAWAII) (FY16:24,455; FY17: 48,910) (1) OFFICE ASSISTANT III (HAWAII) SR08 (FY16: 13,350; FY17: 26,700) (1) OFFICE ASSISTANT III (OAHU) SR08 (FY16: 13,350; FY17: 26,700) (1) OFFICE ASSISTANT III (OAHU) SR08 (FY16: 13,350; FY17: 26,700) (6) DESKTOP COMPUTERS WITH MONITORS AND SOFTWARE (FY16: 15,000) (2) PRINTERS (FY16: 2,000) (6) DESKS AND ERGONOMIC CHAIRS (FY16: 6,000) (6) TELEPHONES AND NETWORK CONNECTION (FY16: 2,100)						HOUSE DOES NOT CONCUR FROM HAWAII HISTORIC PRESERVATION SPECIAL FUND.					
	6-MONTH DELAY IN HIRE.						BREAKOUT AS FOLLOWS: (1) ARCHAEOLOGIST III (HAWAII) (48,910B) (1) ARCHAEOLOGIST III (OAHU) (48,910B) (1) BURIAL SPECIALIST (HAWAII) (48,910B) FRINGE BENEFITS (76,300B) (3) DESKTOP COMPUTERS WITH MONITORS AND SOFTWARE (FY16: 7,500B) (1) PRINTERS (FY16: 1,000B) (3) DESKS AND ERGONOMIC CHAIRS (FY16: 3,000B) (3) TELEPHONES AND NETWORK CONNECTION (FY16: 1,050B)					
							DETAIL OF GOVERNOR'S REQUEST: (1) ARCHAEOLOGIST III (HAWAII) (FY16: 24,455; FY17: 48,910) (1) ARCHAEOLOGIST III (OAHU) (FY16: 24,455; FY17: 48,910) (1) BURIAL SPECIALIST (HAWAII) (FY16:24,455; FY17: 48,910) (1) OFFICE ASSISTANT III (HAWAII) SR08 (FY16: 13,350; FY17: 26,700) (1) OFFICE ASSISTANT III (OAHU) SR08 (FY16: 13,350; FY17: 26,700) (1) OFFICE ASSISTANT III (OAHU) SR08 (FY16: 13,350; FY17: 26,700) (6) DESKTOP COMPUTERS WITH MONITORS AND SOFTWARE (FY16: 15,000) (2) PRINTERS (FY16: 2,000) (6) DESKS AND ERGONOMIC CHAIRS (FY16: 6,000) (6) TELEPHONES AND NETWORK CONNECTION (FY16: 2,100)					
							6-MONTH DELAY IN HIRE.					

Program ID LNR802 HISTORIC PRESERVATION
Structure #: 080105000000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #						
6.00	138,515	A	6.00	226,830	A	TOTAL CHANGES BY MOF								
2.00	217,033	B	2.00	270,747	B	4.00	469,543	B	4.00	453,193	B			
8.00	355,548		8.00	497,577		TOTAL CHANGES			4.00	469,543	4.00	453,193		
28.00	1,646,559	A	28.00	1,734,874	A	BUDGET TOTALS BY MOF			22.00	1,508,044	A	22.00	1,508,044	A
2.00	276,816	B	2.00	330,530	B	4.00	529,326	B	4.00	512,976	B			
8.00	575,000	N	8.00	575,000	N	8.00	575,000	N	8.00	575,000	N			
38.00	2,498,375		38.00	2,640,404		TOTAL BUDGET			34.00	2,612,370	34.00	2,596,020		

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
Structure #: 080202000000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	7.00	265,524	A	7.00	265,524	A	7.00	265,524	A
	0.00	76,131	B	0.00	76,131	B	0.00	76,131	B
	0.00	1,021,746	N	0.00	1,021,746	N	0.00	1,021,746	N
	0.00	733,254	P	0.00	733,254	P	0.00	733,254	P
	7.00	2,096,655		7.00	2,096,655		7.00	2,096,655	
100-001		22,419	B	22,419		B	2,419	B	100-001
EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR805/CB). (/2,419B; /22,419B) ***** DISAGREE					EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR805/CB). (/2,419B; /22,419B) *****				
SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: FRINGE BENEFITS (22,419) FROM SPORT FISH SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (2,419)					HOUSE CONCURS FROM SPORT FISH SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (2,419)				

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
Structure #: 080202000000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
210-002	(4.00) (206,700) A	(4.00)		(206,700) A	(5.00) (283,704) A	(5.00)		(283,704) A	210-002
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (5) POSITIONS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (2) AQUATIC BIOLOGIST IV (#8739, #24645; -67,488 EACH) (1) FISHERY TECHNICIAN IV (#10886; -33,756) (1) FISHERY TECHNICIAN IV (#4658; -37,968) DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC RESOURCES PROGRAM MANAGER (#8738) (2) AQUATIC BIOLOGIST IV (#8739, #24645) (1) FISHERY TECHNICIAN IV (#10886) (1) FISHERY TECHNICIAN IV (#4658) SEE LNR153 SEQ. NO. 23-001 AND 210-004, LNR805 SEQ. NO. 21-001.				GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (5) POSITIONS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) AQUATIC RESOURCES PROGRAM MANAGER (#8738; -77,004) (2) AQUATIC BIOLOGIST IV (#8739, #24645; -67,488 EACH) (1) FISHERY TECHNICIAN IV (#10886; -33,756) (1) FISHERY TECHNICIAN IV (#4658; -37,968) DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC RESOURCES PROGRAM MANAGER (#8738) (2) AQUATIC BIOLOGIST IV (#8739, #24645) (1) FISHERY TECHNICIAN IV (#10886) (1) FISHERY TECHNICIAN IV (#4658) SEE LNR153 SEQ. NO. 23-001 AND 210-004, LNR805 SEQ. NO. 21-001.				
1000-001					(1.00) (77,004) A	(1.00)		(77,004) A	1000-001
	***** DISAGREE				HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) AQUATIC RESOURCES PROGRAM MANAGER (#8738; -77,004) SEE LNR805 SEQ. NO. 1000-002.				

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
 Structure #: 080202000000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #		
1000-002					1.00	77,004	A	1.00	77,004	A	1000-002
***** DISAGREE					HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) DISTRICT RESOURCE MANAGEMENT PROGRAM MANAGER (#8738: 77,004) REDESCRIBED POSITION. SEE LNR805 SEQ. NO. 1000-001.						
2000-001		(1.00)	(77,004)	A	(1.00)	(77,004)	A				2000-001
SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (1) AQUATIC RESOURCES PROGRAM MANAGER (#8738; -77,004) SEE LNR805 SEQ. NO. 2001-001.					*****						

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
 Structure #: 080202000000
 Subject Committee: WTL WATER AND LAND

SENATE						HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
2001-001	1.00	77,004	A	1.00	77,004	A			2001-001	
SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. ***** DISAGREE ***** DETAIL OF SENATE ADJUSTMENT: (1) DISTRICT RESOURCE MANAGEMENT PROGRAM MANAGER (#8738; 77,004) RE-DESCRIBED POSITION. SEE LNR805 SEQ. NO. 2000-001.						*****				

(4.00)	(206,700)	A	(4.00)	(206,700)	A	TOTAL CHANGES BY MOF	(5.00)	(283,704)	A	(5.00)	(283,704)	A
	22,419	B		22,419	B			2,419	B		22,419	B
(4.00)	(184,281)		(4.00)	(184,281)		TOTAL CHANGES	(5.00)	(281,285)		(5.00)	(261,285)	
3.00	58,824	A	3.00	58,824	A	BUDGET TOTALS BY MOF	2.00	(18,180)	A	2.00	(18,180)	A
0.00	98,550	B	0.00	98,550	B		0.00	78,550	B	0.00	98,550	B
0.00	1,021,746	N	0.00	1,021,746	N		0.00	1,021,746	N	0.00	1,021,746	N
0.00	733,254	P	0.00	733,254	P		0.00	733,254	P	0.00	733,254	P
3.00	1,912,374		3.00	1,912,374		TOTAL BUDGET	2.00	1,815,370		2.00	1,835,370	

Program ID LNR806 PARKS ADMINISTRATION AND OPERATION
 Structure #: 080203000000
 Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	71.00	4,752,155	A	71.00	4,752,155	A	71.00	4,752,155	A	71.00	4,752,155	A
	44.00	8,061,885	B	44.00	8,061,885	B	44.00	8,061,885	B	44.00	8,061,885	B
	0.00	1,218,456	P	0.00	1,218,456	P	0.00	1,218,456	P	0.00	1,218,456	P
	115.00	14,032,496		115.00	14,032,496		115.00	14,032,496		115.00	14,032,496	
1000-001							(10,652)	B		(10,652)	B	1000-001
						HOUSE ADJUSTMENT: REDUCE FUNDS FROM OTHER CURRENT EXPENSES FOR PERSONNEL EXPENSES IN THE ADMINISTRATIVE SERVICES OFFICE (LNR906/AA). *****						

DISAGREE												
						DETAILS OF HOUSE ADJUSTMENT FROM STATE PARKS SPECIAL FUND. SEE LNR906 SEQ. NO. 1000-001.						

TOTAL CHANGES BY MOF

							(10,652)	B			(10,652)	B	
	0.00			0.00		TOTAL CHANGES	0.00	(10,652)		0.00	(10,652)		
	71.00	4,752,155	A	71.00	4,752,155	A	BUDGET TOTALS BY MOF	71.00	4,752,155	A	71.00	4,752,155	A
	44.00	8,061,885	B	44.00	8,061,885	B		44.00	8,051,233	B	44.00	8,051,233	B
	0.00	1,218,456	P	0.00	1,218,456	P		0.00	1,218,456	P	0.00	1,218,456	P
	115.00	14,032,496		115.00	14,032,496		TOTAL BUDGET	115.00	14,021,844		115.00	14,021,844	

Program ID LNR810 PREVENTION OF NATURAL DISASTERS
 Structure #: 090201000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	7.50	2,002,314 B	7.50 2,002,314 B	7.50	2,002,314 B	7.50 2,002,314 B	
	0.50	370,602 P	0.50 370,602 P	0.50	370,602 P	0.50 370,602 P	
	8.00	2,372,916	8.00 2,372,916	8.00	2,372,916	8.00 2,372,916	
1000-001					(10,652) B	(10,652) B	1000-001
				HOUSE ADJUSTMENT: REDUCE FUNDS FROM OTHER CURRENT EXPENSES FOR PERSONNEL EXPENSES IN THE ADMINISTRATIVE SERVICES OFFICE (LNR906/AA). *****			
***** DISAGREE							
				DETAILS OF HOUSE ADJUSTMENT FROM PREVENTION OF NATURAL DISASTERS. BREAKOUT AS FOLLOWS: OTHER CURRENT EXPENSES (-10,652) SEE LNR906 SEQ. NO. 1000-001.			

				TOTAL CHANGES BY MOF			
		0.00				(10,652) B	
		0.00				(10,652) B	
				TOTAL CHANGES			
		0.00				(10,652)	
				BUDGET TOTALS BY MOF			
7.50	2,002,314 B	7.50	2,002,314 B	7.50	1,991,662 B	7.50	1,991,662 B
0.50	370,602 P	0.50	370,602 P	0.50	370,602 P	0.50	370,602 P
8.00	2,372,916	8.00	2,372,916	TOTAL BUDGET		8.00	2,362,264

Program ID LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
 Structure #: 040302000000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	32.00	1,925,602	A	32.00	1,925,602	A	32.00	1,925,602	A
	14.00	1,524,291	B	14.00	1,524,291	B	14.00	1,524,291	B
	46.00	3,449,893		46.00	3,449,893		46.00	3,449,893	
101-001		114,000	B	114,000			1.00	125,000	A
							1.00	125,000	A
	EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR A STATE SUSTAINABILITY COORDINATOR (LNR906/AA). (/75,000A; /75,000A) ***** DISAGREE				EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR A STATE SUSTAINABILITY COORDINATOR (LNR906/AA). (/75,000A; /75,000A) *****				
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: FROM NATURAL AREA RESERVE FUND. (1) TEMPORARY STATE SUSTAINABILITY COORDINATOR (75,000B) FRINGE BENEFITS (39,000)				HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) STATE SUSTAINABILITY COORDINATOR (#91606C; 75,000) (1) TEMPORARY DATA ANALYST (50,000)				
	DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY STATE SUSTAINABILITY COORDINATOR (75,000A)				DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY STATE SUSTAINABILITY COORDINATOR (#91606C; 75,000)				

Program ID LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
 Structure #: 040302000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		1,000,000 A	1,000,000 A				210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE KAHO'OLAWA ISLAND RESERVE COMMISSION (KIRC). ***** DISAGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE KAHO'OLAWA ISLAND RESERVE COMMISSION (KIRC). *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: OTHER CURRENT EXPENSES (1,000,000)			HOUSE DOES NOT CONCUR			
	\$1,000,000 NON-RECURRING.			DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (1,000,000)			
	DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (408,696) TRAVEL (41,054) OFFICE OPERATIONS AND EXPENSES (90,000) EQUIPMENT PARTS AND BUILDING REPAIR AND MAINTENANCE SUPPLIES (45,250) OFFICE AND FIELD SUPPLIES (75,000) FUEL (VEHICLES, VESSELS, EQUIPMENT) (80,000) CONTRACTS FOR GOODS AND SERVICES (156,000) COMPUTER HARDWARE AND SOFTWARE (10,000) FIELD EQUIPMENT (10,000) OFFICE AND STORAGE SPACE (84,000)						

Program ID LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
 Structure #: 040302000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-004		174,404 T	174,404 T		164,404 T	164,404 T	210-004
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE AHA MOKU ADVISORY COMMITTEE. ***** DISAGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE AHA MOKU ADVISORY COMMITTEE. *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: PERSONAL SERVICES FOR EXECUTIVE DIRECTOR (75,000) FRINGE BENEFITS (39,000) TRAVEL AND OTHER OPERATING EXPENSES (60,404)			HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: PERSONAL SERVICES FOR EXECUTIVE DIRECTOR (75,000T) FRINGE BENEFITS (39,000T) TRAVEL AND OTHER OPERATING EXPENSES (50,404T)			
	FROM DONATIONS, GIFTS AND GRANTS.			FROM DONATIONS, GIFTS AND GRANTS.			
	DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR EXECUTIVE DIRECTOR (37,500A/37,500T) FRINGE BENEFITS (19,500T) TRAVEL AND OTHER OPERATING EXPENSES (19,890A/30,514T)			DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR EXECUTIVE DIRECTOR (37,500A/37,500T) FRINGE BENEFITS (19,500T) TRAVEL AND OTHER OPERATING EXPENSES (19,890A/30,514T)			

Program ID LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
 Structure #: 040302000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001					1.00	74,566 B	1000-001
					1.00	74,566 B	
***** DISAGREE				HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR THE ADMINISTRATIVE SERVICES OFFICE (LNR906/AA). *****			
				DETAILS OF HOUSE ADJUSTMENT FROM THE FOLLOWING FUNDS: SPECIAL LAND AND DEVELOPMENT FUND (10,654) BUREAU OF CONVEYANCES SPECIAL FUND (10,652) COMMERCIAL FISHERIES SPECIAL FUND (10,652) FOREST STEWARDSHIP FUND (10,652) WATER RESOURCE MANAGEMENT FUND (10,652) STATE PARKS SPECIAL FUND (10,652) PREVENTION OF NATURAL DISASTERS (10,652) BREAKOUT AS FOLLOWS: (1) ACCOUNTANT IV (49,056) FRINGE BENEFITS (25,510) SEE LNR101 SEQ. NO. 1000-001, LNR111 SEQ. NO. 1000-001, LNR153 1001-001, LNR172 1000-001, LNR404 SEQ. NO. 1000-001, LNR806 SEQ. NO. 1000-001, AND LNR810 SEQ. NO. 1000-001.			
1100-001					(1) A	(1) A	1100-001
***** DISAGREE				HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****			

Program ID LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
 Structure #: 040302000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE								
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #					
1100-002					1 A		1 A 1100-002					
				HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT.								
	***** DISAGREE			*****								
1100-003					1 A		1 A 1100-003					
				HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.								
	***** DISAGREE			*****								
	1,000,000	A	1,000,000	A	TOTAL CHANGES BY MOF	1.00	125,001	A	1.00	125,001	A	
	114,000	B	114,000	B		1.00	74,566	B	1.00	74,566	B	
	174,404	T	174,404	T			164,404	T		164,404	T	
	0.00	1,288,404	0.00	1,288,404	TOTAL CHANGES	2.00	363,971		2.00	363,971		
	32.00	2,925,602	32.00	2,925,602	A	BUDGET TOTALS BY MOF	33.00	2,050,603	A	33.00	2,050,603	A
	14.00	1,638,291	14.00	1,638,291	B		15.00	1,598,857	B	15.00	1,598,857	B
	0.00	174,404	0.00	174,404	T		0.00	164,404	T	0.00	164,404	T
	46.00	4,738,297	46.00	4,738,297	TOTAL BUDGET	48.00	3,813,864		48.00	3,813,864		

Program ID LTG100 OFFICE OF THE LIEUTENANT GOVERNOR
Structure #: 110102000000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	3.00	1,118,568 A	3.00 1,118,568 A	3.00	1,118,568 A	3.00 1,118,568 A	
	3.00	1,118,568	3.00 1,118,568	3.00	1,118,568	3.00 1,118,568	
100-001	EXECUTIVE REQUEST: ADD FUNDS FOR COMMISSIONER OF DEEDS SPECIALIST. (/60,000A; /60,000A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: COMMISSIONER OF DEEDS SPECIALIST (#121120; 55,000) OTHER CURRENT EXPENSES (5,000)			EXECUTIVE REQUEST: ADD FUNDS FOR COMMISSIONER OF DEEDS SPECIALIST. (/60,000A; /60,000A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) COMMISSIONER OF DEEDS SPECIALIST (#121120; FY16: 55,000) OTHER CURRENT EXPENSES (FY16: 5,000) DETAIL OF GOVERNOR'S REQUEST: (1) COMMISSIONER OF DEEDS SPECIALIST (#121120; 55,000) OTHER CURRENT EXPENSES (5,000)			100-001
1100-001	***** DISAGREE			(1) A		(1) A	1100-001
1100-002	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****	1 A	1 A	1100-002
1100-003	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****	1 A	1 A	1100-003

Program ID LTG100 OFFICE OF THE LIEUTENANT GOVERNOR
 Structure #: 110102000000
 Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #	
				TOTAL CHANGES BY MOF		60,001	A		1	A
	0.00		0.00	TOTAL CHANGES	0.00	60,001		0.00	1	
	3.00	1,118,568	A	3.00	1,118,568	A	BUDGET TOTALS BY MOF	3.00	1,178,569	A
	3.00	1,118,568		3.00	1,118,568		TOTAL BUDGET	3.00	1,178,569	

Program ID LTG105 ENFORCEMENT OF INFORMATION PRACTICES
 Structure #: 100200000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	5.00	426,935	A	5.00	426,935	A	5.00	426,935	A
	5.00	426,935		5.00	426,935		5.00	426,935	
210-001		32,000	A	32,000					210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PROGRAM SUPPORT (LTG105). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (30,000) OTHER CURRENT EXPENSES (2,000)					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PROGRAM SUPPORT (LTG105). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (30,000) OTHER CURRENT EXPENSES (2,000)				
		32,000	A	32,000	TOTAL CHANGES BY MOF				
	0.00	32,000		0.00	32,000	TOTAL CHANGES	0.00	0.00	
	5.00	458,935	A	5.00	458,935	BUDGET TOTALS BY MOF	5.00	426,935	A
	5.00	458,935		5.00	458,935	TOTAL BUDGET	5.00	426,935	

Program ID PSD420 CORRECTIONS PROGRAM SERVICES
 Structure #: 090101110000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #				
	170.00	19,800,555	A	170.00	19,800,555	A	170.00	19,800,555	A	170.00	19,800,555	A		
	170.00	19,800,555		170.00	19,800,555		170.00	19,800,555		170.00	19,800,555			
210-001		1,969,338	A		2,133,699	A				1	A	210-001		
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FOOD SUPPLY REPLACEMENT AND RELIGIOUS FOOD REQUEST (PSD420/CP). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FROZEN (MEAT, PORK, NON-MEAT AND FISH) (FY16: 373,454; FY17: 427,231) GROCERIES (RICE, CEREAL, POTATOES, ETC.) (FY16: 1,505,884; FY17: 1,614,308) KOSHER FOOD (FY16: 90,000; FY17: 92,160)					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FOOD SUPPLY REPLACEMENT AND RELIGIOUS FOOD REQUEST (PSD420/CP). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: FROZEN MEAT, PORK, NON-MEAT AND FISH (FY16: 373,454; FY17: 427,231) GROCERIES (RICE, CEREAL, POTATOES, ETC.) (FY16: 1,505,884; FY17: 1,614,308) KOSHER FOOD (FY16: 90,000; FY17: 92,160)									
		1,969,338	A		2,133,699	A	TOTAL CHANGES BY MOF			1	A	1	A	
	0.00	1,969,338		0.00	2,133,699		TOTAL CHANGES		0.00	1		0.00	1	
	170.00	21,769,893	A	170.00	21,934,254	A	BUDGET TOTALS BY MOF		170.00	19,800,556	A	170.00	19,800,556	A
	170.00	21,769,893		170.00	21,934,254		TOTAL BUDGET		170.00	19,800,556		170.00	19,800,556	

Program ID PSD421 HEALTH CARE
 Structure #: 090101120000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #			
	209.10	22,390,025	A	209.10	22,390,025	A	209.10	22,390,025	A	209.10	22,390,025	A	
	209.10	22,390,025		209.10	22,390,025		209.10	22,390,025		209.10	22,390,025		
210-001		548,080	A		548,080	A		548,170	A		548,170	A	210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (PSD421/HC). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR PSYCHOLOGIST VIII (40,000) PERSONAL SERVICES FOR (3.5) PSYCHOLOGIST VII (122,500) PERSONAL SERVICES FOR (1.5) PSYCHOLOGIST VI (45,000) PERSONAL SERVICES FOR OCCUPATIONAL THERAPIST V SR24H (32,460) PERSONAL SERVICES FOR OCCUPATIONAL THERAPIST III SR20H (26,682) PERSONAL SERVICES FOR SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL VI SR26H (35,094) PERSONAL SERVICES FOR SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL V SR24H (32,460) PERSONAL SERVICES FOR SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL V (UPGRADE) (3,000) PERSONAL SERVICES FOR (3) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22H (86,580) PERSONAL SERVICES FOR (2) SECRETARY I SR12E (36,468) PERSONAL SERVICES FOR OFFICE ASSISTANT III SR8E (31,326) PERSONAL SERVICES FOR (2) STATISTICS CLERK I SR10E (33,720) WORKING CONDITION DIFFERENTIAL (22,880)					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (PSD421/HC). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR PSYCHOLOGIST VIII (40,000) PERSONAL SERVICES FOR (3.5) PSYCHOLOGIST VII (122,500) PERSONAL SERVICES FOR (1.5) PSYCHOLOGIST VI (45,000) PERSONAL SERVICES FOR OCCUPATIONAL THERAPIST V SR24H (32,460) PERSONAL SERVICES FOR OCCUPATIONAL THERAPIST III SR20H (26,682) PERSONAL SERVICES FOR SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL VI SR26H (35,094) PERSONAL SERVICES FOR SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL V SR24H (32,460) PERSONAL SERVICES FOR SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL V (UPGRADE) (3,000) PERSONAL SERVICES FOR (3) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22H (86,580) PERSONAL SERVICES FOR (2) SECRETARY I SR12E (36,468) PERSONAL SERVICES FOR OFFICE ASSISTANT III SR8E (31,326) PERSONAL SERVICES FOR (2) STATISTICS CLERK I SR10E (33,720) WORKING CONDITION DIFFERENTIAL (22,880)								
		548,080	A		548,080	A	TOTAL CHANGES BY MOF	548,170	A		548,170	A	
	0.00	548,080		0.00	548,080		TOTAL CHANGES	0.00	548,170	0.00	548,170		
	209.10	22,938,105	A	209.10	22,938,105	A	BUDGET TOTALS BY MOF	209.10	22,938,195	A	209.10	22,938,195	A
	209.10	22,938,105		209.10	22,938,105		TOTAL BUDGET	209.10	22,938,195	209.10	22,938,195		

Program ID PSD503 SHERIFF
 Structure #: 090102030000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE								
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #			
	312.00	14,608,911	A	312.00	14,608,911	A	312.00	14,608,911	A	312.00	14,608,911	A		
	59.00	5,076,280	U	59.00	5,076,280	U	59.00	5,076,280	U	59.00	5,076,280	U		
	371.00	19,685,191		371.00	19,685,191		371.00	19,685,191		371.00	19,685,191			
100-001		45,000	A		45,000	A		18,000	A		18,000	A	100-001	
EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT BODY ARMOR FOR DEPUTY SHERIFFS (PSD503/CC). (/45,000A; /45,000A) ***** DISAGREE						EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT BODY ARMOR FOR DEPUTY SHERIFFS (PSD503/CC). (/45,000A; /45,000A) *****								
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (30) BODY ARMOR (1,500 EACH)						HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (30) BODY ARMOR (600 EACH) DETAIL OF GOVERNOR'S REQUEST: (30) BODY ARMOR (1,500 EACH)								
2000-001		(50,000)	A		(50,000)	A							2000-001	
SENATE ADJUSTMENT: REDUCE FUNDS FOR MAINTENANCE OF THE STATE CAPITOL CLOSED CIRCUIT TV AND SECURITY ACCESS SYSTEMS. ***** DISAGREE						*****								
DETAIL OF SENATE ADJUSTMENT: MAINTENANCE CONTRACT (-50,000)														
		(5,000)	A		(5,000)	A	TOTAL CHANGES BY MOF		18,000	A		18,000	A	
	0.00	(5,000)		0.00	(5,000)		TOTAL CHANGES		0.00	18,000		0.00	18,000	
	312.00	14,603,911	A	312.00	14,603,911	A	BUDGET TOTALS BY MOF		312.00	14,626,911	A	312.00	14,626,911	A
	59.00	5,076,280	U	59.00	5,076,280	U			59.00	5,076,280	U	59.00	5,076,280	U
	371.00	19,680,191		371.00	19,680,191		TOTAL BUDGET		371.00	19,703,191		371.00	19,703,191	

Program ID PSD808 NON-STATE FACILITIES
 Structure #: 090101140000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	9.00	47,611,529 A	9.00 47,611,529 A	9.00	47,611,529 A	9.00 47,611,529 A	
	9.00	47,611,529	9.00 47,611,529	9.00	47,611,529	9.00 47,611,529	
210-001		3,164,155 A	2,741,454 A		1 A	1 A	210-001
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR INMATE RELOCATION COSTS ASSOCIATED WITH THE HALAWA CORRECTIONAL FACILITY REPAIR AND IMPROVEMENT PROJECT (PSD808/EM). ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (1/1/16-6/30/16 @ 70.49/DAY; 7/1/16- 11/30/16 @ 72.25/DAY) (FY16: 3,164,155; FY17: 2,741,454) \$2,741,454 NON-RECURRING.				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR INMATE RELOCATION COSTS ASSOCIATED WITH THE HALAWA CORRECTIONAL FACILITY REPAIR AND IMPROVEMENT PROJECT (PSD808/EM). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (1/1/16-6/30/16 @ 70.49/DAY; 7/1/16- 11/30/16 @ 72.25/DAY) (FY16: 3,164,155; FY17: 2,741,454) \$2,741,454 NON-RECURRING.			
		3,164,155 A	2,741,454 A	TOTAL CHANGES BY MOF	1 A	1 A	
	0.00	3,164,155	0.00 2,741,454	TOTAL CHANGES	0.00 1	0.00 1	
	9.00	50,775,684 A	9.00 50,352,983 A	BUDGET TOTALS BY MOF	9.00 47,611,530 A	9.00 47,611,530 A	
	9.00	50,775,684	9.00 50,352,983	TOTAL BUDGET	9.00 47,611,530	9.00 47,611,530	

Program ID PSD900 GENERAL ADMINISTRATION
 Structure #: 090105010000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #				
	135.00	14,905,869	A	135.00	14,905,869	A	135.00	14,905,869	A	135.00	14,905,869	A			
	0.00	867,984	B	0.00	867,984	B	0.00	867,984	B	0.00	867,984	B			
	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T			
	135.00	15,848,918		135.00	15,848,918		135.00	15,848,918		135.00	15,848,918				
1100-001									(1) A		(1) A	1100-001			
	*****					*****									
	DISAGREE					HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS.									
	*****					*****									
1100-002									1 A		1 A	1100-002			
	*****					*****									
	DISAGREE					HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT.									
	*****					*****									
1100-003									1 A		1 A	1100-003			
	*****					*****									
	DISAGREE					HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.									
	*****					*****									
						TOTAL CHANGES BY MOF									
									1 A		1 A				
	0.00			0.00					1		1				
	135.00	14,905,869	A	135.00	14,905,869	A	BUDGET TOTALS BY MOF		135.00	14,905,870	A	135.00	14,905,870	A	
	0.00	867,984	B	0.00	867,984	B	0.00	867,984	B	0.00	867,984	B	0.00	867,984	B
	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T
	135.00	15,848,918		135.00	15,848,918		TOTAL BUDGET		135.00	15,848,919		135.00	15,848,919		

Program ID TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
 Structure #: 110201040000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	75.00	10,924,804 A	75.00 10,924,804 A	75.00	10,924,804 A	75.00 10,924,804 A	
	0.00	1,047,875 B	0.00 1,047,875 B	0.00	1,047,875 B	0.00 1,047,875 B	
	75.00	11,972,679	75.00 11,972,679	75.00	11,972,679	75.00 11,972,679	
210-004		200,000 A			250,000 A		210-004
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE TAX REVIEW COMMISSION (TAX107/AA). ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: RESEARCH STUDIES (FY16: 180,000) TRAVEL (FY16: 5,000) OPERATING SUPPLIES (FY16: 15,000) \$200,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: RESEARCH STUDIES (230,000) TRAVEL (5,000) OPERATING SUPPLIES (15,000) \$250,000 NON-RECURRING.				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE TAX REVIEW COMMISSION (TAX107/AA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: RESEARCH STUDIES (230,000) TRAVEL (5,000) OPERATING SUPPLIES (15,000)			

Program ID TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
 Structure #: 110201040000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001				(2.00) (96,456) A (2.00) (99,828) A			1000-001
***** DISAGREE				HOUSE ADJUSTMENT: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM TAX ADMINISTRATION (TAX107/AA) TO TAX RESEARCH AND PLANNING (TAX107/AD) FOR TAX STATISTICS REPORT AND REVENUE ESTIMATE PRODUCTION. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (2) MANAGEMENT ANALYST IV SR22 (#120792, #120793; FY16: -48,228; FY17: -49,914 EACH) SEE TAX100 SEQ. NO. 10-001 AND 11-001, TAX107 SEQ. NO. 1000-002.			
1000-002				2.00 96,456 A 2.00 99,828 A			1000-002
***** DISAGREE				HOUSE ADJUSTMENT: TRANSFER-IN (2) POSITIONS AND FUNDS FROM TAX ADMINISTRATION (TAX107/AA) TO TAX RESEARCH AND PLANNING (TAX107/AD) FOR TAX STATISTICS REPORT AND REVENUE ESTIMATE PRODUCTION. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (2) RESEARCH STATISTICIAN IV (#120792, #120793; FY16: 48,228; FY17: 49,914 EACH) REDESCRIBED POSITIONS. SEE TAX100 SEQ. NO. 10-001 AND 11-001, TAX107 SEQ. NO. 1000-001.			

Program ID TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
 Structure #: 110201040000
 Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #
1100-001						(1) A	(1) A	1100-001
	***** DISAGREE				HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****			
1100-002						1 A	1 A	1100-002
	***** DISAGREE				HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. *****			
1100-003						1 A	1 A	1100-003
	***** DISAGREE				HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
2000-001	(2.00)	(96,456) A	(2.00)	(99,828) A		A		2000-001
	SENATE ADJUSTMENT: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM TAX ADMINISTRATION (TAX107/AA) TO TAX RESEARCH AND PLANNING (TAX107/AD) FOR TAX STATISTICS REPORT AND REVENUE ESTIMATE PRODUCTION. (-2.00/-96,456A; -2.00/-99,828A) ***** DISAGREE				(-2.00/-96,456A; -2.00/-99,828A) *****			
	DETAIL OF SENATE ADJUSTMENT: (2) MANAGEMENT ANALYST IV SR22 (#120792, #120793; FY16: -48,228; FY17: -49,914 EACH)							
	SEE TAX107 SEQ. NO. 20001-001.							

Program ID TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
 Structure #: 110201040000
 Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE			
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #
2001-001	2.00	96,456	A	2.00	99,828	A			2001-001
SENATE ADJUSTMENT: TRANSFER-IN (2) POSITIONS AND FUNDS FROM TAX ADMINISTRATION (TAX107/AA) TO TAX RESEARCH AND PLANNING (TAX107/AD) FOR TAX STATISTICS REPORT AND REVENUE ESTIMATE PRODUCTION. (2.00/96,456A; 2.00/99,828A) ***** DISAGREE ***** DETAIL OF SENATE ADJUSTMENT: (2) MANAGEMENT ANALYST IV SR22 (#120792, #120793; FY16: 48,228; FY17: 49,914 EACH) SEE TAX107 SEQ. NO. 2000-001.						(2.00/96,456A; 2.00/99,828A) *****			

0.00	200,000	A				TOTAL CHANGES BY MOF	0.00	250,001	A	0.00	1	A
0.00	200,000		0.00			TOTAL CHANGES	0.00	250,001		0.00	1	
75.00	11,124,804	A	75.00	10,924,804	A	BUDGET TOTALS BY MOF	75.00	11,174,805	A	75.00	10,924,805	A
0.00	1,047,875	B	0.00	1,047,875	B		0.00	1,047,875	B	0.00	1,047,875	B
75.00	12,172,679		75.00	11,972,679		TOTAL BUDGET	75.00	12,222,680		75.00	11,972,680	

Program ID TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE
Structure #: 030104000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	86.00	19,664,972 B	86.00 19,664,972 B	86.00	19,664,972 B	86.00 19,664,972 B	
	86.00	19,664,972	86.00 19,664,972	86.00	19,664,972	86.00 19,664,972	
103-001		81,730 B	84,960 B		81,730 B	31,800 B	103-001
EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT MOTOR VEHICLES (TRN114/BE). (/132,770B; /167,000B) ***** DISAGREE				EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT MOTOR VEHICLES (TRN114/BE). (/132,770B; /167,000B) *****			
SENATE DOES NOT CONCUR. BREAKDOWN AS FOLLOWS: (1) SPORT UTILITY VEHICLE (FY16: 36,000) ACCESSORIES (FY16: 15,000) (2) PICK-UP TRUCKS (FY16: 20,700; FY17: 42,600) ACCESSORIES (FY16: 10,030; FY17: 42,360) \$84,960 NON-RECURRING.				HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) SPORT UTILITY VEHICLE (FY16: 36,000) ACCESSORIES (FY16: 15,000) (2) PICK-UP TRUCKS (FY16: 20,700; FY17: 21,800) ACCESSORIES (FY16: 10,030; FY17: 10,000) \$31,800 NON-RECURRING.			
DETAIL OF GOVERNOR'S REQUEST: (3) SPORT UTILITY VEHICLE (FY16: 72,000; FY17: 37,100) ACCESSORIES (FY16: 30,040; FY17: 44,940) (3) PICK-UP TRUCKS (FY16: 20,700; FY17: 42,600) ACCESSORIES (FY16: 10,030; FY17: 42,360) \$167,000 NON-RECURRING.				DETAIL OF GOVERNOR'S REQUEST: (3) SPORT UTILITY VEHICLE (FY16: 72,000; FY17: 37,100) ACCESSORIES (FY16: 30,040; FY17: 44,940) (3) PICK-UP TRUCKS (FY16: 20,700; FY17: 42,600) ACCESSORIES (FY16: 10,030; FY17: 42,360) \$167,000 NON-RECURRING.			

TOTAL CHANGES BY MOF				TOTAL CHANGES			
	81,730 B		84,960 B		81,730 B		31,800 B
0.00	81,730	0.00	84,960	0.00	81,730	0.00	31,800
BUDGET TOTALS BY MOF				TOTAL BUDGET			
86.00	19,746,702 B	86.00	19,749,932 B	86.00	19,746,702 B	86.00	19,696,772 B
86.00	19,746,702	86.00	19,749,932	86.00	19,746,702	86.00	19,696,772

Program ID TRN131 KAHULUI AIRPORT
Structure #: 030107000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	162.00	26,626,111 B	162.00 26,626,111 B	162.00	26,626,111 B	162.00 26,626,111 B	
	162.00	26,626,111	162.00 26,626,111	162.00	26,626,111	162.00 26,626,111	
101-001		109,200 B	131,400 B		109,200 B	173,300 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLES, EQUIPMENT, AND BUILDING MAINTENANCE (TRN131/BF). (/109,200B; /173,300B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLES, EQUIPMENT, AND BUILDING MAINTENANCE (TRN131/BF). (/109,200B; /173,300B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: DETAIL OF GOVERNOR'S REQUEST: PLATFORM MANLIFT (FY17: 32,000) RADIAL UNISAW (FY17: 3,000) AIRLESS LINE LASER (FY17: 7,500) (3) PORTABLE LIGHT TOWERS (FY16: 27,000) LIFT SCISSORS (FY17: 20,000) (3) PORTABLE LIGHT TOWERS (FY17: 27,000) (3) PICKUP TRUCK 3/4 TON 4 WHEEL DRIVE (FY16: 58,200; FY17: 29,900) ACCESSORIES, PAINT, RADIO, LIGHTS (FY16: 24,000; FY17: 12,000) \$131,400 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: PLATFORM MANLIFT (FY17: 32,000) RADIAL UNISAW (FY17: 3,000) AIRLESS LINE LASER (FY17: 7,500) (3) PORTABLE LIGHT TOWERS (FY16: 27,000) LIFT SCISSORS (FY17: 20,000) (3) PORTABLE LIGHT TOWERS (FY17: 27,000) (4) PICKUP TRUCK 3/4 TON 4 WHEEL DRIVE (FY16: 58,200; FY17: 59,800) ACCESSORIES, PAINT, RADIO, LIGHTS (FY16: 24,000; FY17: 24,000) \$173,300 NON-RECURRING.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PLATFORM MANLIFT (FY17: 32,000) RADIAL UNISAW (FY17: 3,000) AIRLESS LINE LASER (FY17: 7,500) (3) PORTABLE LIGHT TOWERS (FY16: 27,000) LIFT SCISSORS (FY17: 20,000) (3) PORTABLE LIGHT TOWERS (FY17: 27,000) (4) PICKUP TRUCK 3/4 TON 4 WHEEL DRIVE (FY16: 58,200; FY17: 59,800) ACCESSORIES, PAINT, RADIO, LIGHTS (FY16: 24,000; FY17: 24,000) \$173,300 NON-RECURRING.			

Program ID TRN131 KAHULUI AIRPORT
Structure #: 030107000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001		45,300 B	43,700 B		50,600 B	43,700 B	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLES AND EQUIPMENT FOR CUSTODIAL SERVICES (TRN131/BF). (/50,600B; /43,700B) ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: DETAIL OF GOVERNOR'S REQUEST: (2) UPRIGHT VACUUM (FY16: 1,400) PRESSURE WASHER (FY16: 2,000) (1) FLOOR SCRUBBER (FY17: 1,600) (1) VACUUM WET/DRY (FY16: 800) (3) FLOOR SWEEPER (FY16: 1,300; FY17: 1,300) FLOOR MACHINE (FY16: 2,000; FY17: 2,000) (2) PICKUP TRUCK 1/2 TON 2 WHEEL DRIVE (FY16: 25,800; FY17: 26,600) ACCESSORIES: LIFT GATE, PAINT (FY16: 12,000; FY17: 8,000) \$43,700 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: (5) UPRIGHT VACUUM (FY16: 3,500) PRESSURE WASHER (FY16: 2,000) FLOOR SCRUBBER (FY16: 1,600; FY17: 1,600) (3) VACUUM WET/DRY (FY16: 2,400) (3) FLOOR SWEEPER (FY16: 1,300; FY17: 1,300) FLOOR MACHINE (FY16: 2,000; FY17: 2,000) (2) PICKUP TRUCK 1/2 TON 2 WHEEL DRIVE (FY16: 25,800; FY17: 26,600) ACCESSORIES: LIFT GATE, PAINT (FY16: 12,000; FY17: 8,000) \$43,700 NON-RECURRING.						
	EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLES AND EQUIPMENT FOR CUSTODIAL SERVICES (TRN131/BF). (/50,600B; /43,700B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (5) UPRIGHT VACUUM (FY16: 3,500) PRESSURE WASHER (FY16: 2,000) FLOOR SCRUBBER (1,600) (3) VACUUM WET/DRY (FY16: 2,400) (3) FLOOR SWEEPER (1,300) FLOOR MACHINE (2,000) (2) PICKUP TRUCK 1/2 TON 2 WHEEL DRIVE (FY16: 25,800; FY17: 26,600) ACCESSORIES: LIFT GATE, PAINT (FY16: 12,000; FY17: 8,000) \$43,700 NON-RECURRING.						

Program ID TRN131 KAHULUI AIRPORT
Structure #: 030107000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
103-001		365,900 B	276,200 B		365,900 B	294,200 B	103-001
	EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLES AND EQUIPMENT FOR GROUNDS MAINTENANCE UNIT (TRN131/BF). (/365,900B; /294,200B) ***** DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: DETAIL OF GOVERNOR'S REQUEST: FLAIL MOWER (FY16: 150,000) GROUNDMASTER MOWER (FY16: 38,000) (4) REPLACEMENT WEED EATERS (FY16: 2,600; FY17: 2,600) HERBICIDE SPRAYER (FY16: 16,000) GROUNDMASTER MOWER (FY17: 40,000) TRACTOR MOWER (FY17: 89,000) (6) PICKUP 1/2 TON 4 WHEEL DRIVE (FY16: 82,200; FY17: 84,600) ACCESSORIES-PAINT-RADIO-LIGHTS (FY16: 36,000; FY17: 36,000) (1) PICKUP 3/4 TON 4 WHEEL DRIVE (FY16: 29,100) ACCESSORIES-PAINT-RADIO-LIGHTS (FY16: 12,000; FY17: 24,000) \$276,200 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: FLAIL MOWER (FY16: 150,000) GROUNDMASTER MOWER (FY16: 38,000) (4) REPLACEMENT WEED EATERS (FY16: 2,600; FY17: 2,600) HERBICIDE SPRAYER (FY16: 16,000) (2) PORTABLE LIGHT TOWER (FY17: 18,000) GROUNDMASTER MOWER (FY17: 40,000) TRACTOR MOWER (FY17: 89,000) (6) PICKUP 1/2 TON 4 WHEEL DRIVE (FY16: 82,200; FY17: 84,600) ACCESSORIES-PAINT-RADIO-LIGHTS (FY16: 36,000; FY17: 36,000) (1) PICKUP 3/4 TON 4 WHEEL DRIVE (FY16: 29,100) ACCESSORIES-PAINT-RADIO-LIGHTS (FY16: 12,000; FY17: 24,000)						
	EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLES AND EQUIPMENT FOR GROUNDS MAINTENANCE UNIT (TRN131/BF). (/365,900B; /294,200B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FLAIL MOWER (FY16: 150,000) GROUNDMASTER MOWER (FY16: 38,000) (4) REPLACEMENT WEED EATERS (FY16: 2,600; FY17: 2,600) HERBICIDE SPRAYER (FY16: 16,000) (2) PORTABLE LIGHT TOWER (FY17: 18,000) GROUNDMASTER MOWER (FY17: 40,000) TRACTOR MOWER (FY17: 89,000) (6) PICKUP 1/2 TON 4 WHEEL DRIVE (FY16: 82,200; FY17: 84,600) ACCESSORIES-PAINT-RADIO-LIGHTS (36,000) (1) PICKUP 3/4 TON 4 WHEEL DRIVE (FY16: 29,100) ACCESSORIES-PAINT-RADIO-LIGHTS (FY16: 12,000; FY17: 24,000) \$294,200 NON-RECURRING.						

Program ID TRN131 KAHULUI AIRPORT
Structure #: 030107000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #

\$294,200 NON-RECURRING.

TOTAL CHANGES BY MOF													
		520,400	B		451,300	B		525,700	B	511,200	B		
0.00		520,400		0.00	451,300		TOTAL CHANGES	0.00	525,700	0.00	511,200		
BUDGET TOTALS BY MOF													
162.00		27,146,511	B	162.00	27,077,411	B		162.00	27,151,811	B	162.00	27,137,311	B
162.00		27,146,511		162.00	27,077,411		TOTAL BUDGET	162.00	27,151,811	162.00	27,137,311		

Program ID TRN161 LIHUE AIRPORT
Structure #: 030113000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #		
	101.00	17,491,779	B	101.00	17,491,779	B	101.00	17,491,779	B	101.00	17,491,779	B
	101.00	17,491,779		101.00	17,491,779		101.00	17,491,779		101.00	17,491,779	
103-001		331,000	B		278,000	B		256,000	B		203,000	B
	EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT VEHICLES FOR LIHUE AIRPORT (TRN161/BG). (/331,000B; /278,000B) ***** DISAGREE				EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT VEHICLES FOR LIHUE AIRPORT (TRN161/BG). (/331,000B; /278,000B) *****							
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RADIO AND VEHICLE ACCESSORIES (75,000) REPLACEMENT CARS (FY16: 33,000; FY17: 82,000) REPLACEMENT TRUCKS (FY16: 223,000; FY17: 121,000) \$278,000 NON-RECURRING.				HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: REPLACEMENT CARS (FY16: 33,000; FY17: 82,000) REPLACEMENT TRUCKS (FY16: 223,000; FY17: 121,000) \$203,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: RADIO AND VEHICLE ACCESSORIES (75,000) REPLACEMENT CARS (FY16: 33,000; FY17: 82,000) REPLACEMENT TRUCKS (FY16: 223,000; FY17: 121,000) \$278,000 NON-RECURRING.							

TOTAL CHANGES BY MOF

	331,000	B		278,000	B		256,000	B		203,000	B
0.00	331,000		0.00	278,000		TOTAL CHANGES	0.00	256,000		0.00	203,000

BUDGET TOTALS BY MOF

101.00	17,822,779	B	101.00	17,769,779	B		101.00	17,747,779	B	101.00	17,694,779	B
101.00	17,822,779		101.00	17,769,779		TOTAL BUDGET	101.00	17,747,779		101.00	17,694,779	

Program ID TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	119.00	235,263,915 B	119.00 235,263,915 B	119.00	235,263,915 B	119.00 235,263,915 B	
	0.00	1,049,250 N	0.00 1,049,250 N	0.00	1,049,250 N	0.00 1,049,250 N	
	119.00	236,313,165	119.00 236,313,165	119.00	236,313,165	119.00 236,313,165	
210-001		2,700,000 B			2,700,000 B	2,700,000 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR CONSULTANT SERVICES (TRN195/BB).				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR CONSULTANT SERVICES (TRN195/BB).		
	***** DISAGREE				*****		
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ARCHITECTURAL AND ENGINEERING SERVICES (FY16: 2,700,000)				HOUSE CONCURS		
	DETAIL OF GOVERNOR'S REQUEST: ARCHITECTURAL AND ENGINEERING SERVICES (2,700,000)				DETAIL OF GOVERNOR'S REQUEST: ARCHITECTURAL AND ENGINEERING SERVICES (2,700,000)		

Program ID TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-001		8.00	8.00				219-001
	B		622,448	B			
	GOVERNOR'S MESSAGE (02/19/15): ADD (8) POSITIONS AND FUNDS FOR THE ENGINEERING BRANCH (TRN195/BB). (8.00/310,131B; 8.00/606,048B)			(8.00/310,131B; 8.00/606,048B)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (2) ENGINEER III-AIR-EM SR22C (FY17: 50,772 EACH) (1) ENGINEER IV-AIR-EP SR24C (FY17: 57,168) (2) PLANNER IV-AIR-EE SR22C (FY17: 50,772 EACH) (1) OFFICE ASSISTANT III-AIR-EP SR08A (FY17: 26,700) (2) ACCOUNTANT IV-AIR-AF SR22C (FY17: 50,772 EACH) FRINGE BENEFITS (FY17: 202,020) SHORTAGE DIFFERENTIAL (FY17: 15,528) (8) CHAIRS (FY17: 2,400) (8) COMPUTERS (FY17: 12,000) (8) PRINTERS (FY17: 2,000)						
	\$16,400 NON-RECURRING.						
	DETAIL OF GOVERNOR'S REQUEST: (2) ENGINEER III-AIR-EM SR22C (FY16: 24,528 EACH; FY17: 50,772 EACH) (1) ENGINEER IV-AIR-EP SR24C (FY16: 27,618; FY17: 57,168) (2) PLANNER IV-AIR-EE SR22C (FY16: 24,528 EACH; FY17: 50,772 EACH) (1) OFFICE ASSISTANT III-AIR-EP SR08A (FY16: 13,350; FY17: 26,700) (2) ACCOUNTANT IV-AIR-AF SR22C (FY16: 24,528 EACH; FY17: 50,772 EACH) FRINGE BENEFITS (FY16: 97,831; FY17: 202,020) SHORTAGE DIFFERENTIAL (FY16: 7,764; FY17: 15,528) (8) CHAIRS (FY16: 2,400) (8) COMPUTERS (FY16: 12,000) (8) PRINTERS (FY16: 2,000)						

Program ID TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	\$16,400 NON-RECURRING.						
	6-MONTH DELAY IN HIRE.						
219-002		1.00 79,133 B	1.00 77,173 B			B	219-002
	GOVERNOR'S MESSAGE (02/19/15): ADD (1) POSITION AND FUNDS FOR KAHULUI AIRPORT (TRN195/BB). (1.00/79,133B; 1.00/77,173B)						
	***** DISAGREE						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL PROFESSIONAL IV SR22C (FY16: 24,528; FY17: 50,772) FRINGE BENEFITS (FY16: 12,755; FY17: 26,401) COMPUTER (FY16: 1,500) PRINTER (FY16: 250) DESK (FY16: 800) FILE CABINET (FY16: 1,500) 4X4 SPORT UTILITY COMPACT (FY16: 30,200) AIRPORT VEHICLE ACCESSORIES IN ACCORDANCE WITH FEDERAL AVIATION ADMINISTRATION ADVISORY CIRCULAR 150/5210-5D AND 150/5210-20 (FY16: 7,600)						
	6-MONTH DELAY IN HIRE.						

Program ID TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-003		1.00	79,133 B				219-003
	GOVERNOR'S MESSAGE (02/19/15): ADD (1) POSITION AND FUNDS FOR LIHUE AIRPORT (TRN195/BB). (1.00/79,133B; 1.00/77,173B)		1.00	77,173 B		B	
	***** DISAGREE						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL PROFESSIONAL IV SR22C (FY16: 24,528; FY17: 50,772) FRINGE BENEFITS (FY16: 12,755; FY17: 26,401) COMPUTER (FY16: 1,500) PRINTER (FY16: 250) DESK (FY16: 800) FILE CABINET (FY16: 1,500) 4X4 SPORT UTILITY COMPACT (FY16: 30,200) AIRPORT VEHICLE ACCESSORIES IN ACCORDANCE WITH FEDERAL AVIATION ADMINISTRATION ADVISORY CIRCULAR 150/5210-5D AND 150/5210-20 (FY16: 7,600)						
	6-MONTH DELAY IN HIRE.						

Program ID TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-004							219-004
	1.00	79,133 B	1.00 77,173 B			B	
	GOVERNOR'S MESSAGE (02/19/15): ADD (1) POSITION AND FUNDS FOR KONA INTERNATIONAL AIRPORT (TRN195/BB). (1.00/79,133B; 1.00/77,173B)			(1.00/79,133B; 1.00/77,173B)			
	***** DISAGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL PROFESSIONAL IV SR22C (FY16: 24,528; FY17: 50,772) FRINGE BENEFITS (FY16: 12,755; FY17: 26,401) COMPUTER (FY16: 1,500) PRINTER (FY16: 250) DESK (FY16: 800) FILE CABINET (FY16: 1,500) 4X4 SPORT UTILITY COMPACT (FY16: 30,200) AIRPORT VEHICLE ACCESSORIES IN ACCORDANCE WITH FEDERAL AVIATION ADMINISTRATION ADVISORY CIRCULAR 150/5210-5D AND 150/5210-20 (FY16: 7,600)						
	6-MONTH DELAY IN HIRE.						

Program ID TRN301 HONOLULU HARBOR
Structure #: 030201000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	116.00	26,864,870 B	116.00 26,864,870 B	116.00	26,864,870 B	116.00 26,864,870 B	
	116.00	26,864,870	116.00 26,864,870	116.00	26,864,870	116.00 26,864,870	
101-001		7,610,000 B	7,610,000 B		7,610,000 B	7,610,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN301/CC). (/7,610,000B; /7,610,000B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN301/CC). (/7,610,000B; /7,610,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (7,610,000) \$7,610,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (7,610,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (7,610,000)			
219-001		2,774,045 B	2,774,045 B				219-001
	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR TENANT ELECTRICAL UTILITY CHARGE (TRN301/CC). (/3,330,000B; /3,330,000B) ***** DISAGREE			(/3,330,000B; /3,330,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ELECTRICITY (2,774,045) DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (3,330,000)						

Program ID TRN301 HONOLULU HARBOR
Structure #: 030201000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		10,384,045 B	10,384,045 B		7,610,000 B	7,610,000 B	
	0.00	10,384,045	0.00 10,384,045	TOTAL CHANGES	0.00 7,610,000	0.00 7,610,000	
				BUDGET TOTALS BY MOF			
	116.00	37,248,915 B	116.00 37,248,915 B		116.00 34,474,870 B	116.00 34,474,870 B	
	116.00	37,248,915	116.00 37,248,915	TOTAL BUDGET	116.00 34,474,870	116.00 34,474,870	

Program ID TRN303 KALAELOA BARBERS POINT HARBOR
Structure #: 030202000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	3.00	2,081,342 B	3.00 2,081,342 B	3.00	2,081,342 B	3.00 2,081,342 B	
	3.00	2,081,342	3.00 2,081,342	3.00	2,081,342	3.00 2,081,342	
101-001		610,000 B	610,000 B		610,000 B	610,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN303/CC). (/610,000B; /610,000B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN303/CC). (/610,000B; /610,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (610,000) \$610,000 NON-RECURRING.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (610,000)			
	DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (610,000)						
219-001		131,897 B	131,897 B				219-001
	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR TENANT ELECTRICAL UTILITY CHARGE (TRN303/CC). (/160,000B; /160,000B) ***** DISAGREE			(/160,000B; /160,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ELECTRICITY (131,897) DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (160,000)						

Program ID TRN303 KALAELOA BARBERS POINT HARBOR
 Structure #: 030202000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		741,897 B	741,897 B		610,000 B	610,000 B	
0.00		741,897	0.00 741,897	TOTAL CHANGES	0.00 610,000	0.00 610,000	
				BUDGET TOTALS BY MOF			
3.00		2,823,239 B	3.00 2,823,239 B		3.00 2,691,342 B	3.00 2,691,342 B	
3.00		2,823,239	3.00 2,823,239	TOTAL BUDGET	3.00 2,691,342	3.00 2,691,342	

Program ID TRN311 HILO HARBOR
Structure #: 030204000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	14.00	2,848,397 B	14.00 2,848,397 B	14.00	2,848,397 B	14.00 2,848,397 B	
	14.00	2,848,397	14.00 2,848,397	14.00	2,848,397	14.00 2,848,397	
101-001		1,150,000 B	1,150,000 B		1,150,000 B	1,150,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN311/CD). (/1,150,000B; /1,150,000B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN311/CD). (/1,150,000B; /1,150,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (1,150,000) \$1,150,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (1,150,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (1,150,000)			
219-001		50,407 B	50,407 B				219-001
	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR TENANT ELECTRICAL UTILITY CHARGE (TRN311/CD). (/65,000B; /65,000B) ***** DISAGREE			(/65,000B; /65,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ELECTRICITY (\$50,407) DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (65,000)						

Program ID TRN311 HILO HARBOR
 Structure #: 030204000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		1,200,407 B	1,200,407 B		1,150,000 B	1,150,000 B	
	0.00	1,200,407	0.00 1,200,407	TOTAL CHANGES	0.00 1,150,000	0.00 1,150,000	
				BUDGET TOTALS BY MOF			
	14.00	4,048,804 B	14.00 4,048,804 B		14.00 3,998,397 B	14.00 3,998,397 B	
	14.00	4,048,804	14.00 4,048,804	TOTAL BUDGET	14.00 3,998,397	14.00 3,998,397	

Program ID TRN313 KAWAIHAE HARBOR
Structure #: 030205000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	2.00	1,344,391 B	2.00 1,344,391 B	2.00	1,344,391 B	2.00 1,344,391 B	
	2.00	1,344,391	2.00 1,344,391	2.00	1,344,391	2.00 1,344,391	
101-001		615,000 B	615,000 B		615,000 B	615,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN313/CD). (/615,000B; /615,000B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN313/CD). (/615,000B; /615,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (615,000) \$615,000 NON-RECURRING.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (615,000)			
	DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (615,000)						
219-001		44,945 B	44,945 B				219-001
	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR TENANT ELECTRICAL UTILITY CHARGE (TRN313/CD). (/55,000B; /55,000B) ***** DISAGREE			(/55,000B; /55,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ELECTRICITY (44,945)						
	DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (55,000)						

Program ID TRN313 KAWAIHAE HARBOR
 Structure #: 030205000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		659,945 B	659,945 B		615,000 B	615,000 B	
0.00		659,945	0.00 659,945	TOTAL CHANGES	0.00 615,000	0.00 615,000	
				BUDGET TOTALS BY MOF			
2.00		2,004,336 B	2.00 2,004,336 B		2.00 1,959,391 B	2.00 1,959,391 B	
2.00		2,004,336	2.00 2,004,336	TOTAL BUDGET	2.00 1,959,391	2.00 1,959,391	

Program ID TRN331 KAHULUI HARBOR
Structure #: 030206000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	18.00	3,726,632 B	18.00 3,726,632 B	18.00	3,726,632 B	18.00 3,726,632 B	
	18.00	3,726,632	18.00 3,726,632	18.00	3,726,632	18.00 3,726,632	
101-001		1,335,000 B	1,335,000 B		1,335,000 B	1,335,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN331/CF). (/1,335,000B; /1,335,000B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN331/CF). (/1,335,000B; /1,335,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (1,335,000) \$1,335,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (1,335,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (1,335,000)			
219-001		108,685 B	108,685 B				219-001
	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR TENANT ELECTRICAL UTILITY CHARGE (TRN331/CF). (/135,000B; /135,000B) ***** DISAGREE			(/135,000B; /135,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ELECTRICITY (108,685) DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (135,000)						

Program ID TRN331 KAHULUI HARBOR
Structure #: 030206000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-002		400,000 B	250,000 B				219-002
	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR KAHULUI STORMWATER PROGRAM (TRN331/CF). (/400,000B; /250,000B)			(/400,000B; /250,000B)			
	***** DISAGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MAUI STORMWATER PROGRAM (FY16: 400,000; FY17: 250,000)						

TOTAL CHANGES BY MOF											
	1,843,685	B	1,693,685	B		1,335,000	B	1,335,000	B		
0.00	1,843,685		0.00	1,693,685	TOTAL CHANGES	0.00	1,335,000	0.00	1,335,000		
BUDGET TOTALS BY MOF											
18.00	5,570,317	B	18.00	5,420,317		18.00	5,061,632	B	18.00	5,061,632	B
18.00	5,570,317		18.00	5,420,317	TOTAL BUDGET	18.00	5,061,632	18.00	5,061,632		

Program ID TRN333 HANA HARBOR
Structure #: 030212000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	42,519 B	0.00 42,519 B	0.00	42,519 B	0.00 42,519 B	
	0.00	42,519	0.00 42,519	0.00	42,519	0.00 42,519	
100-001		30,000 B	30,000 B		30,000 B	30,000 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN333/CF). (/30,000B; /30,000B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN333/CF). (/30,000B; /30,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (30,000) \$30,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (30,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (30,000)			
		30,000 B	30,000 B	TOTAL CHANGES BY MOF			
	0.00	30,000	0.00 30,000	TOTAL CHANGES	0.00 30,000	0.00 30,000	
				BUDGET TOTALS BY MOF			
	0.00	72,519 B	0.00 72,519 B		0.00 72,519 B	0.00 72,519 B	
	0.00	72,519	0.00 72,519	TOTAL BUDGET	0.00 72,519	0.00 72,519	

Program ID TRN341 KAUNAKAKAI HARBOR
Structure #: 030207000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	1.00	591,915 B	1.00 591,915 B	1.00	591,915 B	1.00 591,915 B	
	1.00	591,915	1.00 591,915	1.00	591,915	1.00 591,915	
101-001		465,000 B	465,000 B		465,000 B	465,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN341/CF). (/465,000B; /465,000B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN341/CF). (/465,000B; /465,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (465,000) \$465,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (465,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (465,000)			
219-001		12,971 B	12,971 B				219-001
	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR TENANT ELECTRICAL UTILITY CHARGE (TRN341/CF). (/20,000B; /20,000B) ***** DISAGREE			(/20,000B; /20,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ELECTRICITY (12,971) DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (20,000)						

Program ID TRN341 KAUNAKAKAI HARBOR
 Structure #: 030207000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		477,971 B	477,971 B		465,000 B	465,000 B	
0.00		477,971	0.00 477,971	TOTAL CHANGES	0.00 465,000	0.00 465,000	
				BUDGET TOTALS BY MOF			
1.00		1,069,886 B	1.00 1,069,886 B		1.00 1,056,915 B	1.00 1,056,915 B	
1.00		1,069,886	1.00 1,069,886	TOTAL BUDGET	1.00 1,056,915	1.00 1,056,915	

Program ID TRN351 KAUMALAPAU HARBOR
Structure #: 030210000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	265,000 B	0.00 265,000 B	0.00	265,000 B	0.00 265,000 B	
	0.00	265,000	0.00 265,000	0.00	265,000	0.00 265,000	
100-001		450,000 B	450,000 B		450,000 B	450,000 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN351/CF). (/450,000B; /450,000B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN351/CF). (/450,000B; /450,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (450,000) \$450,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (450,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (450,000)			
219-001		9,978 B	9,978 B				219-001
	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR TENANT ELECTRICAL UTILITY CHARGE (TRN351/CF). (/15,000B; /15,000B) ***** DISAGREE			(/15,000B; /15,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ELECTRICITY (9,978) DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (15,000)						

Program ID TRN351 KAUMALAPAU HARBOR
 Structure #: 030210000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		459,978 B	459,978 B		450,000 B	450,000 B	
0.00		459,978	0.00 459,978	TOTAL CHANGES	0.00 450,000	0.00 450,000	
		724,978 B	724,978 B		715,000 B	715,000 B	
0.00		724,978	0.00 724,978	TOTAL BUDGET	0.00 715,000	0.00 715,000	

Program ID TRN361 NAWILIWILI HARBOR
Structure #: 030208000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	15.00	2,839,517 B	15.00 2,839,517 B	15.00	2,839,517 B	15.00 2,839,517 B	
	15.00	2,839,517	15.00 2,839,517	15.00	2,839,517	15.00 2,839,517	
101-001		1,030,000 B	1,030,000 B		1,030,000 B	1,030,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN361/CG). (/1,030,000B; /1,030,000B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN361/CG). (/1,030,000B; /1,030,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (1,030,000) \$1,030,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (1,030,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (1,030,000)			
219-001		117,701 B	117,701 B				219-001
	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR TENANT ELECTRICAL UTILITY CHARGE (TRN361/CG). (/145,000B; /145,000B) ***** DISAGREE			(/145,000B; /145,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: ELECTRICITY (117,701) DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (145,000)						

Program ID TRN361 NAWILIWILI HARBOR
Structure #: 030208000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		1,147,701 B	1,147,701 B		1,030,000 B	1,030,000 B	
	0.00	1,147,701	0.00 1,147,701	TOTAL CHANGES	0.00 1,030,000	0.00 1,030,000	
				BUDGET TOTALS BY MOF			
	15.00	3,987,218 B	15.00 3,987,218 B		15.00 3,869,517 B	15.00 3,869,517 B	
	15.00	3,987,218	15.00 3,987,218	TOTAL BUDGET	15.00 3,869,517	15.00 3,869,517	

Program ID TRN363 PORT ALLEN HARBOR
Structure #: 030209000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	1.00	421,588 B	1.00 421,588 B	1.00	421,588 B	1.00 421,588 B	
	1.00	421,588	1.00 421,588	1.00	421,588	1.00 421,588	
100-001		265,000 B	265,000 B		265,000 B	265,000 B	100-001
EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN363/CG). (/265,000B; /265,000B) ***** DISAGREE				EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN363/CG). (/265,000B; /265,000B) *****			
SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (265,000) \$265,000 NON-RECURRING.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (265,000)			
DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (265,000)							
TOTAL CHANGES BY MOF							
		265,000 B	265,000 B		265,000 B	265,000 B	
0.00		265,000	0.00 265,000	TOTAL CHANGES	0.00 265,000	0.00 265,000	
BUDGET TOTALS BY MOF							
1.00		686,588 B	1.00 686,588 B	1.00	686,588 B	1.00 686,588 B	
1.00		686,588	1.00 686,588	TOTAL BUDGET	1.00 686,588	1.00 686,588	

Program ID TRN395 HARBORS ADMINISTRATION
Structure #: 030211000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	77.00	59,303,160 B	77.00 59,303,160 B	77.00	59,303,160 B	77.00 59,303,160 B	
	77.00	59,303,160	77.00 59,303,160	77.00	59,303,160	77.00 59,303,160	
11-001		1,000,000 B	1,000,000 B				11-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM CRUISE SHIP SECURITY STATEWIDE TO INSURANCE (TRN395/CB). (/1,000,000B; /1,000,000B) ***** DISAGREE			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM CRUISE SHIP SECURITY STATEWIDE TO INSURANCE (TRN395/CB). (/1,000,000B; /1,000,000B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INSURANCE (1,000,000) SEE TRN395 SEQ. NO. 10-001.			HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: INSURANCE (1,000,000) SEE TRN395 SEQ. NO. 10-001.			
13-001		3,920,240 B	3,920,240 B		4,920,240 B	4,920,240 B	13-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM CRUISESHIP SECURITY STATEWIDE TO REVENUE BOND DEBT SERVICE (TRN395/CB). (/3,920,240B; /3,920,240B) ***** DISAGREE			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM CRUISE SHIP SECURITY STATEWIDE TO REVENUE BOND DEBT SERVICE (TRN395/CB). (/3,920,240B; /3,920,240B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND INTEREST (3,920,240) SEE TRN395 SEQ. NO. 12-001.			HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: REVENUE BOND INTEREST (4,920,240) DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND INTEREST (3,920,240) SEE TRN395 SEQ. NO. 12-001.			

Program ID TRN395 HARBORS ADMINISTRATION
Structure #: 030211000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-001		300,000 B	300,000 B				219-001
	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR OAHU STORMWATER PROGRAM (TRN395/CB). (/300,000B; /300,000B)			(/300,000B; /300,000B)			
	***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OAHU STORMWATER PROGRAM (300,000)			*****			

TOTAL CHANGES BY MOF											
	5,220,240	B	5,220,240	B		4,920,240	B	4,920,240	B		
0.00	5,220,240		0.00	5,220,240	TOTAL CHANGES	0.00	4,920,240	0.00	4,920,240		
BUDGET TOTALS BY MOF											
77.00	64,523,400	B	77.00	64,523,400	B	77.00	64,223,400	B	77.00	64,223,400	B
77.00	64,523,400		77.00	64,523,400	TOTAL BUDGET	77.00	64,223,400	77.00	64,223,400		

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	224.00	101,009,053 B	224.00 101,009,053 B	224.00	101,009,053 B	224.00 101,009,053 B	
	0.00	3,100,000 N	0.00 3,100,000 N	0.00	3,100,000 N	0.00 3,100,000 N	
	224.00	104,109,053	224.00 104,109,053	224.00	104,109,053	224.00 104,109,053	
101-001		35,471,500 B	35,471,500 B		35,471,500 B	35,471,500 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN501/DC). (/35,471,500B; /35,471,500B)			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN501/DC). (/35,471,500B; /35,471,500B)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (35,471,500)			HOUSE CONCURS			
	\$35,471,500 NON-RECURRING.			DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (35,471,500)			
	DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (35,471,500)						
219-001	GOVERNOR'S MESSAGE (02/19/15): ADD (2) POSITIONS AND FUNDS FOR THE INTELLIGENT TRANSPORTATION SYSTEMS BRANCH (TRN501/DC). (2.00/93,175B; 2.00/193,403B)			(2.00/93,175B; 2.00/193,403B)			219-001
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. DETAILS OF GOVERNOR'S REQUEST: (2) AUTOMATED SYSTEMS EQUIPMENT TECHNICIAN I BC14 (#991501; #991502; FY16: 29,517 EACH; FY17: 61,261 EACH) OVERTIME (FY16: 3,445; FY17: 7,169) FRINGE BENEFITS (FY16: 30,697; FY17: 63,712)						
	6-MONTH DELAY IN HIRE.						

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-002	<p>GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR MOTOR VEHICLE PURCHASE FOR THE INTELLIGENT TRANSPORTATION SYSTEMS BRANCH (TRN501/DC). (/40,000B; /B) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: PASSENGER VEHICLE (40,000)</p>			<p>(/40,000B; /B) *****</p>			219-002
219-003	<p>GOVERNOR'S MESSAGE (02/19/15): TRANSFER-OUT THE FREEWAY SERVICE PATROL PROGRAM FROM OAHU HIGHWAYS (TRN501/DC) TO HIGHWAYS ADMINISTRATION INTELLIGENT TRANSPORTATION SYSTEMS BRANCH (TRN595/DB). (/-300,000B; /-300,000B) (/-3,100,000N; /-3,100,000N) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: FREEWAY SERVICE PATROL (-300,000B/-3,100,000N)</p> <p>SEE TRN595 SEQ. NO. 219-002.</p>			<p>(/-300,000B; /-300,000B) (/-3,100,000N; /-3,100,000N) *****</p>			219-003

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-004	<p>GOVERNOR'S MESSAGE (02/19/15): TRANSFER-OUT (15) POSITIONS AND FUNDS FROM OAHU HIGHWAYS (TRN501/DC) TO HIGHWAYS ADMINISTRATION INTELLIGENT TRANSPORTATION SYSTEMS BRANCH (TRN595/DB). (-15.00/-1,099,651B; -15.00/-1,107,651B) ***** DISAGREE SENATE DOES NOT CONCUR. DETAILS OF THE GOVERNOR'S REQUEST: (2) TRANSPORTATION SYSTEM OPERATOR II SR-12A (#47180; #47181; - 31,236 EACH) (1) TRANSPORTATION SYSTEM OPERATOR II SR-12B (#47182; -32,460) (1) TRANSPORTATION SYSTEM OPERATOR II SR-12F (#47183; -37,980) (3) TRANSPORTATION SYSTEM OPERATOR II SR-12G (#47184; #48883; #48884; -39,492 EACH) (1) TRANSPORTATION SYSTEM OPERATOR III SR-14H (#47185; -44,388) (1) TRANSPORTATION SYSTEM OPERATOR III SR-14J (#47186; -48,024) (2) TRANSPORTATION SYSTEM OPERATOR III SR-14M (#47187; #47188; - 54,012 EACH) (1) TRANSPORTATION SYSTEM OPERATOR III SR-14I (#47189; -46,188) (1) TRANSPORTATION SYSTEM OPERATOR II SR-10A (#48880; -28,872) (1) TRANSPORTATION SYSTEM OPERATOR II SR-12D (#48881; -35,112) (1) TRANSPORTATION SYSTEM OPERATOR II SR-12H (#48882; -41,064) OVERTIME (FY16: -163,000; FY17: -171,000) NIGHT DIFFERENTIAL (-10,000) FRINGE BENEFITS (-313,591) MEALS (-10,000)</p> <p>SEE TRN595 SEQ. NO. 219-003.</p>					219-004	
				(-15.00/-1,099,651B; -15.00/-1,107,651B) *****			

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-005		99,000 B	99,000 B				219-005
	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR TELEPHONE COSTS (TRN501/DC). (/99,000B; /99,000B) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TELEPHONE AND TELEGRAPH (99,000)			(/99,000B; /99,000B) *****			
219-006		103,000 B	103,000 B				219-006
	GOVERNOR'S MESSAGE (02/19/15) ADD FUNDS FOR UTILITIES COSTS (TRN501/DC). (/103,000B; /103,000B) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER UTILITIES (103,000)			(/103,000B; /103,000B) *****			
219-007		380,000 B	380,000 B				219-007
	GOVERNOR'S MESSAGE (02/19/15) ADD FUNDS FOR WATER COSTS (TRN501/DC). (/380,000B; /380,000B) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: WATER (380,000)			(/380,000B; /380,000B) *****			

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		36,053,500 B	36,053,500 B		35,471,500 B	35,471,500 B	
0.00		36,053,500	0.00 36,053,500	TOTAL CHANGES	0.00 35,471,500	0.00 35,471,500	
				BUDGET TOTALS BY MOF			
224.00	137,062,553 B	224.00 137,062,553 B		224.00	136,480,553 B	224.00 136,480,553 B	
0.00	3,100,000 N	0.00 3,100,000 N		0.00	3,100,000 N	0.00 3,100,000 N	
224.00	140,162,553	224.00 140,162,553		TOTAL BUDGET	224.00 139,580,553	224.00 139,580,553	

Program ID TRN511 HAWAII HIGHWAYS
Structure #: 030302000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #		
	124.00	27,921,711	B	124.00	27,921,711	B	124.00	27,921,711	B	124.00	27,921,711	B
	124.00	27,921,711		124.00	27,921,711		124.00	27,921,711		124.00	27,921,711	
101-001		12,060,310	B	12,060,310	B		12,060,310	B	12,060,310	B		101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN511/DD). (/12,060,310B; /12,060,310B)					EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN511/DD). (/12,060,310B; /12,060,310B)						
	***** DISAGREE					***** HOUSE CONCURS						
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (12,060,310)					DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (12,060,310)						
	\$12,060,310 NON-RECURRING.											
	DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (12,060,310)											

Program ID TRN511 HAWAII HIGHWAYS
Structure #: 030302000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-001	<p>GOVERNOR'S MESSAGE (02/19/15): ADD (7) POSITIONS AND FUNDS FOR THE DANIEL K. INOUE HIGHWAY BASEYARD (TRN511/DD). (7.00/1,093,783B; 7.00/497,206B) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) HIGHWAY MAINTENANCE SUPERVISOR I F105 (#991503; FY16: 21,978; FY17: 43,956) (1) TRUCK DRIVER LABORER BC-05 (#991504; FY16: 20,408; FY17: 42,462) (2) EQUIPMENT OPERATOR I BC-04 (#991505; #991506; FY16: 19,622 EACH; FY17: 40,827 EACH) (3) GENERAL LABORER I BC-02 (#991507; #991508; #991509; FY16: 18,344 EACH; FY17: 38,166 EACH) FRINGE BENEFITS (FY16: 71,063; FY17: 146,936) ELECTRICITY (\$800/MONTH) (9,600) WATER (\$500/MONTH) (6,000) GASOLINE FUEL (\$1,000/MONTH) (12,000) DIESEL FUEL (\$1,000/MONTH) (12,000) TELEPHONE/FAX/DATA/PROCESSING/COMPUTER (2,400) MAINTENANCE SUPPLIES (10,000) OFFICE SUPPLIES (1,200) SAFETY SUPPLIES (1,000) VEHICLE/EQUIPMENT MAINTENANCE AND REPAIRS (\$500/MONTH) (6,000) OFFICE EQUIPMENT (2,000) SAFETY EQUIPMENT (3,500) LAWN MOWERS, WEED EATERS, CHAIN SAWS, ECT. (2,000) HERBICIDE SPRAYER/TRAILER (FY16: 23,813) UNILOADER WITH TRAILER (FY16: 90,888) TRACTOR, UTILITY MOWER WITH SIDE AND REAR FLAIL (FY16: \$143,774) PICK UP TRUCK, 3/4 TON EXTENDED CAB 4X4 (FY16: 70,744) PICK UP TRUCK, 1 TON CREW CAB (FY16: 75,325) WATER TANKER TRUCK, 2000 GALLONS (FY16: 242,459)</p>				<p>(7.00/1,093,783B; 7.00/497,206B) *****</p>		219-001

Program ID TRN511 HAWAII HIGHWAYS
Structure #: 030302000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #

DUMP TRUCK 2 1/2 CUBIC YARD (FY16: 171,358)

6-MONTH DELAY IN HIRE.

TOTAL CHANGES BY MOF															
	12,060,310	B		12,060,310	B		12,060,310	B		12,060,310					
0.00	12,060,310		0.00	12,060,310		TOTAL CHANGES	0.00	12,060,310		0.00					
						BUDGET TOTALS BY MOF									
124.00	39,982,021	B	124.00	39,982,021	B		124.00	39,982,021	B	124.00					
124.00	39,982,021		124.00	39,982,021		TOTAL BUDGET	124.00	39,982,021		124.00					

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	82.00	32,780,400 B	82.00 32,780,400 B	82.00	32,780,400 B	82.00 32,780,400 B	
	82.00	32,780,400	82.00 32,780,400	82.00	32,780,400	82.00 32,780,400	
103-001		10,300,000 B	14,248,030 B		10,300,000 B	14,248,030 B	103-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN531/DF). (/10,300,000B; /14,248,030B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN531/DF). (/10,300,000B; /14,248,030B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (FY16: 10,300,000; FY17: 14,248,030) \$14,248,030 NON-RECURRING.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 10,300,000; FY17: 14,248,030)			
	DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 10,300,000; FY17: 14,248,030)						
104-001		728,000 B	200,000 B		728,000 B	200,000 B	104-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN531/DL). (/728,000B; /200,000B) ***** DISAGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN531/DL). (/728,000B; /200,000B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (FY16: 728,000; FY17: 200,000) \$200,000 NON-RECURRING.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 728,000; FY17: 200,000)			
	DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 728,000; FY17: 200,000)						

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
105-001		3,870,030 B	450,000 B		3,870,030 B	450,000 B	105-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN531/DM). (/3,870,030B; /450,000B) ***** DISAGREE SENATE DOES NOT CONCUR. BREAKDOWN AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (FY16: 3,870,030; FY17: 450,000) \$450,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 3,870,030; FY17: 450,000)			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN531/DM). (/3,870,030B; /450,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 3,870,030; FY17: 450,000)			
219-001							219-001
	GOVERNOR'S MESSAGE (02/19/15) ADD (7) POSITIONS AND FUNDS FOR AN ENVIRONMENTAL SECTION FOR THE MAUI DISTRICT OFFICE (TRN531/DF). (7.00/1,283,648B; 7.00/1,582,430B) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) CIVIL ENGINEER V SR-26C (FY16: 29,364; FY17: 60,780) (2) CIVIL ENGINEER IV SR-24C (FY16: 27,150 EACH; FY17: 56,202 EACH) (2) CIVIL ENGINEER III SR-22C (FY16: 24,114 EACH; FY17: 49,914 EACH) (2) HIGHWAY CONSTRUCTION INSPECTOR IV SR-19A (FY16: 20,532 EACH; FY17: 41,064 EACH) OVERTIME (FY16: 20,755; FY17: 42,617) FRINGE BENEFITS (FY16: 89,937; FY17: 184,673) CONSULTANT SERVICES (1,000,000) 6-MONTH DELAY IN HIRE.			(7.00/1,283,648B; 7.00/1,582,430B) *****			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
TOTAL CHANGES BY MOF									
		14,898,030 B	14,898,030 B			14,898,030 B	14,898,030 B		
0.00		14,898,030	0.00 14,898,030	TOTAL CHANGES	0.00	14,898,030	0.00 14,898,030		
BUDGET TOTALS BY MOF									
82.00		47,678,430 B	82.00 47,678,430 B		82.00	47,678,430 B	82.00 47,678,430 B		
82.00		47,678,430	82.00 47,678,430	TOTAL BUDGET	82.00	47,678,430	82.00 47,678,430		

Program ID TRN561 KAUAI HIGHWAYS
Structure #: 030306000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #		
	51.00	17,846,977	B	51.00	17,846,977	B	51.00	17,846,977	B	51.00	17,846,977	B
	51.00	17,846,977		51.00	17,846,977		51.00	17,846,977		51.00	17,846,977	
101-001		8,513,160	B	8,513,160	B		8,513,160	B	8,513,160	B		101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN561/DG). (/8,513,160B; /8,513,160B)				EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN561/DG). (/8,513,160B; /8,513,160B)							
	***** DISAGREE				***** HOUSE CONCURS							
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (8,513,160)				DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (8,513,160)							
	\$8,513,160 NON-RECURRING.											
	DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (8,513,160)											
					TOTAL CHANGES BY MOF							
		8,513,160	B	8,513,160	B		8,513,160	B	8,513,160	B		
	0.00	8,513,160		0.00	8,513,160		0.00	8,513,160	0.00	8,513,160		
					BUDGET TOTALS BY MOF							
	51.00	26,360,137	B	51.00	26,360,137	B	51.00	26,360,137	B	51.00	26,360,137	B
	51.00	26,360,137		51.00	26,360,137		51.00	26,360,137	51.00	26,360,137		
					TOTAL BUDGET							

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	86.00	93,156,476	B	86.00	93,156,476	B	86.00	93,156,476	B	86.00	93,156,476	B
	0.00	4,547,000	N	0.00	4,547,000	N	0.00	4,547,000	N	0.00	4,547,000	N
	0.00	30,000	P	0.00	30,000	P	0.00	30,000	P	0.00	30,000	P
	86.00	97,733,476		86.00	97,733,476		86.00	97,733,476		86.00	97,733,476	
102-001		20,000	B					20,000	B			102-001
EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN595/DB). (/20,000B; /B) ***** DISAGREE						EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN595/DB). (/20,000B; /B) *****						
SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SPECIAL MAINTENANCE PROJECTS (20,000) \$20,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (20,000)						HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 20,000)						

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-001	<p>GOVERNOR'S MESSAGE (02/19/15): ADD (12) POSITIONS AND FUNDS FOR THE INTELLIGENT TRANSPORTATION SYSTEMS BRANCH (TRN595/DB). (12.00/1,048,782B; 12.00/1,645,594B) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM MANAGER, EM-07 (#991510; FY16: 43,755; FY17: 91,422) (1) SECRETARY III, SR19A (#991511; FY16: 20,532; FY17: 41,064) (1) OFFICE ASSISTANT IV, SR09A (#991512; FY16: 13,884; FY17: 27,768) (2) ENGINEER (CIVIL) VI, SR28C (#991513, #991514; FY16: 33,109 EACH; FY17: 68,166 EACH) (2) ENGINEER (CIVIL) V, SR26C (#991515, #991516; FY16: 29,437 EACH; FY17: 60,606 EACH) (2) ENGINEER (CIVIL) IV, SR24C (#991517, #991518; FY16: 27,216 EACH; FY17: 56,032 EACH) (1) ENGINEER (ELECTRICAL) V, SR26C (#991519; FY16: 29,437; FY17: 60,606) (2) ENGINEER (ELECTRICAL) IV, SR24C (#991520, #991521; FY16: 27,216 EACH; FY17: 56,032 EACH) OVERTIME (FY16: 27,737; FY17: 56,771) DIFFERENTIAL (FY16: 71,364; FY17: 142,728) FRINGE BENEFITS (FY16: 177,613; FY17: 365,317) GAS - MOTOR VEHICLE (2,500) JANITORIAL SUPPLIES (300) SAFETY SUPPLIES (FY16: 2,760) OFFICE SUPPLIES (2,500) COMPUTER SUPPLIES (200) DUES (375) SUBSCRIPTIONS (200) BOOKS AND PUBLICATIONS (FY16: 10,000; FY17: 2,000) POSTAGE (500) TELEPHONE AND TELEGRAPH (1,000) PROMOTION AND CAMPAIGN (5,000) PARKING REIMBURSEMENTS (1,800) TRANSPORTATION INTRA-STATE (1,500)</p>				<p>(12.00/1,048,782B; 12.00/1,645,594B) *****</p>		219-001

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #

SUBSISTENCE ALLOW, INTRA-STATE, EMPLOYEES (960)
SUBSISTENCE, MEALS (1,080)
TRANSPORTATION OUT-OF-STATE (3,000)
SUBSISTENCE ALLOWANCE, OUT-OF-STATE (2,030)
SUBSISTENCE ALLOW, OUT-OF-STATE, EMPLOYEES (3,000)
RENTAL OF LAND OR BUILDING (270,000)
RENTAL OF COPY MACHINE (7,000)
REPAIR & MAINTENANCE ELECTRONIC DATA PROCESSING
MAINTENANCE EXPENSE (7,300)
REPAIR & MAINTENANCE COMPUTERS (1,000)
REPAIR & MAINTENANCE COMPUTER SOFTWARE (1,000)
PERSONAL SERVICES RENDERED BY OTHERS (FY16: 59,500; FY17:
57,000)
BLUEPRINTING SERVICES (OUTSIDE) (1,500)
TRAINING COSTS AND REGISTRATION FEES (4,800)
INTEREST ON LATE PAYMENTS (500)
GENERAL OFFICE EQUIPMENT (200)
(14) COMPUTERS (FY16: 35,000)
(4) VISUAL DISPLAYS (FY16: 4,000)

6-MONTH DELAY IN HIRE.

219-002

GOVERNOR'S MESSAGE (02/19/15):
TRANSFER-IN THE FREEWAY SERVICES PATROL PROGRAM FROM
OAHU HIGHWAYS (TRN501/DC) TO HIGHWAYS ADMINISTRATION
INTELLIGENT TRANSPORTATION SYSTEMS BRANCH (TRN595/DB).
(/300,000B; /300,000B)
(/3,100,000N; /3,100,000N)

DISAGREE

SENATE DOES NOT CONCUR.
DETAIL OF GOVERNOR'S REQUEST:
FREEWAY SERVICE PATROL (300,000B/3,100,000N)

SEE TRN501 SEQ. NO. 219-003.

219-002

(/300,000B; /300,000B)
(/3,100,000N; /3,100,000N)

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-003	<p>GOVERNOR'S MESSAGE (02/19/15): TRANSFER-IN (15) POSITIONS AND FUNDS FROM OAHU HIGHWAYS (TRN501/DC) TO HIGHWAYS ADMINISTRATION INTELLIGENT TRANSPORTATION SYSTEMS BRANCH (TRN595/DB). (15.00/1,099,651B; 15.00/1,107,651B) ***** DISAGREE SENATE DOES NOT CONCUR. DETAILS OF THE GOVERNOR'S REQUEST: (2) TRANSPORTATION SYSTEM OPERATOR II SR-12A (#47180; #47181; 31,236 EACH) (1) TRANSPORTATION SYSTEM OPERATOR II SR-12B (#47182; 32,460) (1) TRANSPORTATION SYSTEM OPERATOR II SR-12F (#47183; 37,980) (3) TRANSPORTATION SYSTEM OPERATOR II SR-12G (#47184; #48883; #48884; 39,492 EACH) (1) TRANSPORTATION SYSTEM OPERATOR III SR-14H (#47185; 44,388) (1) TRANSPORTATION SYSTEM OPERATOR III SR-14J (#47186; 48,024) (2) TRANSPORTATION SYSTEM OPERATOR III SR-14M (#47187; #47188; 54,012 EACH) (1) TRANSPORTATION SYSTEM OPERATOR III SR-14I (#47189; 46,188) (1) TRANSPORTATION SYSTEM OPERATOR II SR-10A (#48880; 28,872) (1) TRANSPORTATION SYSTEM OPERATOR II SR-12D (#48881; 35,112) (1) TRANSPORTATION SYSTEM OPERATOR II SR-12H (#48882; 41,064) OVERTIME (FY16: 163,000; FY17: 171,000) NIGHT DIFFERENTIAL (10,000) FRINGE BENEFITS (313,591) MEALS (10,000)</p> <p>SEE TRN501 SEQ. NO. 219-004.</p>				<p>(15.00/1,099,651B; 15.00/1,107,651B) *****</p>		219-003

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
219-004		35,000 B	60,000 B				219-004
	GOVERNOR'S MESSAGE (02/19/15) ADD FUNDS FOR STREAM MONITORING ON NEIGHBOR ISLANDS (TRN595/DB). (/35,000B; /60,000B) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATEWIDE STREAM MONITORING (FY16: 35,000; FY17: 60,000)			(/35,000B; /60,000B) *****			
2000-001		3,000,000 U	3,000,000 U				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR ALBIZIA ERADICATION AND CONTROL ALONG PUBLIC HIGHWAYS (TRN595/DB). ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: ALBIZIA ERADICATION (3,000,000) SEE LNR407 SEQ. NO. 2000-001.			*****			
2001-001		500,000 B	500,000 B				2001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR VAN POOL PROGRAM (TRN595/DB). ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: VAN POOL (500,000)			*****			

Program ID TRN595 HIGHWAYS ADMINISTRATION
 Structure #: 030307000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
TOTAL CHANGES BY MOF							
		555,000 B	560,000 B		20,000 B		
		3,000,000 U	3,000,000 U				
0.00		3,555,000	0.00 3,560,000	TOTAL CHANGES	0.00 20,000	0.00	
BUDGET TOTALS BY MOF							
86.00	93,711,476 B	86.00 93,716,476 B		86.00 93,176,476 B	86.00 93,156,476 B		
0.00	4,547,000 N	0.00 4,547,000 N		0.00 4,547,000 N	0.00 4,547,000 N		
0.00	3,000,000 U	0.00 3,000,000 U					
0.00	30,000 P	0.00 30,000 P		0.00 30,000 P	0.00 30,000 P		
86.00	101,288,476	86.00 101,293,476	TOTAL BUDGET	86.00 97,753,476	86.00 97,733,476		

Program ID TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRA TRANSPORTATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	106.00	16,677,402	B	106.00	16,677,402	B	106.00	16,677,402	B	106.00	16,677,402	B
	0.00	6,584,774	N	0.00	6,584,774	N	0.00	6,584,774	N	0.00	6,584,774	N
	0.00	423,067	R	0.00	423,067	R	0.00	423,067	R	0.00	423,067	R
	106.00	23,685,243		106.00	23,685,243		106.00	23,685,243		106.00	23,685,243	
219-001	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR INFORMATION TECHNOLOGY SYSTEM CONVERSION (TRN995/AA). (/321,000B; /965,000B) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: CONSULTANTS (FY16: 165,000; FY17: 825,000) TRAINING (FY16: 48,000) SOFTWARE (FY16: 28,000; FY17: 60,000) SOFTWARE MAINTENANCE (48,000) HARDWARE MAINTENANCE (32,000)					(/321,000B; /965,000B) *****					219-001	
1100-001	***** DISAGREE					(1) A (1) A HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. *****					1100-001	
1100-002	***** DISAGREE					1 A 1 A HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. *****					1100-002	

Program ID TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #

1100-003 | 1 A | 1 A 1100-003

HOUSE ADJUSTMENT:
ADD FUNDS FOR OTHER CURRENT EXPENSES.

DISAGREE *****

				TOTAL CHANGES BY MOF		1 A		1 A					
0.00		0.00		TOTAL CHANGES		0.00	1	0.00	1				
				BUDGET TOTALS BY MOF									
106.00	16,677,402	B	106.00	16,677,402	B	106.00	16,677,402	B	106.00	16,677,402	B		
0.00	6,584,774	N	0.00	6,584,774	N	0.00	6,584,774	N	0.00	6,584,774	N		
0.00	423,067	R	0.00	423,067	R	0.00	423,067	R	0.00	423,067	R		
106.00		23,685,243		106.00		23,685,243		TOTAL BUDGET		106.00	23,685,244	106.00	23,685,244

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	3,238.24	178,007,100	A	3,238.24	178,007,100	A	3,238.24	178,007,100	A	3,238.24	178,007,100	A
	416.25	360,054,695	B	416.25	360,054,695	B	416.25	360,054,695	B	416.25	360,054,695	B
	78.06	6,873,565	N	78.06	6,873,565	N	78.06	6,873,565	N	78.06	6,873,565	N
	30.25	64,875,365	W	30.25	64,875,365	W	30.25	64,875,365	W	30.25	64,875,365	W
	3,762.80	609,810,725		3,762.80	609,810,725		3,762.80	609,810,725		3,762.80	609,810,725	
4-001		4,956,727	A		5,380,809	A						4-001
		1,099,730	B		1,027,600	B						
		7,010	N					7,010	N			
		179,348	W		164,348	W		179,348	W		164,348	W
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. ***** DISAGREE						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. *****						
SENATE CONCURS.						HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: COLLECTIVE BARGAINING COSTS (FY16: 7,010N/178,348W; FY17: 164,348W)						
						DETAIL OF GOVERNOR'S REQUEST: COLLECTIVE BARGAINING COSTS (FY16: 4,956,727A/1,099,730B/7,010N/179,348W; FY17: 5,380,809A/1,027,600B/164,348W)						

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE			
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #
22-001	1.00 102,500 A			1.00 102,500 A			A		22-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, MANOA (UOH100/AA) FOR THE ACADEMY OF CREATIVE MEDIA. (1.00/102,500A; 1.00/102,500A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ASSISTANT PROFESSOR (MANOA) (#70286; 95,000) OPERATING SUPPLIES (MANOA) (7,500) SEE UOH900 SEQ. NO. 21-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, MANOA (UOH100/AA) FOR THE ACADEMY OF CREATIVE MEDIA. (1.00/102,500A; 1.00/102,500A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) ASSISTANT PROFESSOR (MANOA) (#70286; 95,000) OPERATING SUPPLIES (MANOA) (7,500) SEE UOH900 SEQ. NO. 21-001.			
1000-001							(26,000,000) B	(26,000,000) B	1000-001
	***** DISAGREE					HOUSE ADJUSTMENT: REDUCE HAWAII CANCER RESEARCH SPECIAL FUND CEILING (UOH100). ***** FROM HAWAII CANCER RESEARCH SPECIAL FUND.			
1000-002							(189,431,309) A	(189,431,309) A	1000-002
	***** DISAGREE					HOUSE ADJUSTMENT: TRANSFER-OUT FUNDS FROM UNIVERSITY OF HAWAII, MANOA (UOH100) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). ***** SEE UOH 900 SEQ. NO. 1000-010.			

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #			
1.00	5,059,227	A	1.00	5,483,309	A	TOTAL CHANGES BY MOF	(189,431,309)	A	(189,431,309)	A	
	1,099,730	B		1,027,600	B		(26,000,000)	B	(26,000,000)	B	
	7,010	N					7,010	N			
	179,348	W		164,348	W		179,348	W	164,348	W	
1.00	6,345,315		1.00	6,675,257		TOTAL CHANGES	0.00	(215,244,951)	0.00	(215,266,961)	
3,239.24	183,066,327	A	3,239.24	183,490,409	A	BUDGET TOTALS BY MOF	3,238.24	(11,424,209)	3,238.24	(11,424,209)	A
416.25	361,154,425	B	416.25	361,082,295	B		416.25	334,054,695	416.25	334,054,695	B
78.06	6,880,575	N	78.06	6,873,565	N		78.06	6,880,575	78.06	6,873,565	N
30.25	65,054,713	W	30.25	65,039,713	W		30.25	65,054,713	30.25	65,039,713	W
3,763.80	616,156,040		3,763.80	616,485,982		TOTAL BUDGET	3,762.80	394,565,774	3,762.80	394,543,764	

Program ID UOH110 UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE
 Structure #: 070302000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	242.10	16,548,940	A	242.10	16,548,940	A	242.10	16,548,940	A	242.10	16,548,940	A
	0.00	27,758,949	B	0.00	27,758,949	B	0.00	27,758,949	B	0.00	27,758,949	B
	0.00	6,603,547	W	0.00	6,603,547	W	0.00	6,603,547	W	0.00	6,603,547	W
	242.10	50,911,436		242.10	50,911,436		242.10	50,911,436		242.10	50,911,436	
4-001		296,967	A		301,480	A						4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/296,967A; /301,480A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/296,967A; /301,480A)						
	***** DISAGREE					***** HOUSE DOES NOT CONCUR						
	SENATE CONCURS.											
1000-001							(2,000,000)	B	(2,000,000)	B		1000-001
	***** DISAGREE					HOUSE ADJUSTMENT: REDUCE UH REVENUE UNDERTAKINGS FUND - JABSOM SPECIAL FUND CEILING (UOH110). ***** FROM UH REVENUE UNDERTAKINGS FUND - JABSOM.						
1000-002							(17,636,247)	A	(17,636,247)	A		1000-002
	***** DISAGREE					HOUSE ADJUSTMENT: TRANSFER-OUT FUNDS FROM UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE (UOH110) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). ***** SEE UOH900 SEQ. NO. 1000-010.						

Program ID UOH110 UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE
 Structure #: 070302000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		296,967	301,480	A	TOTAL CHANGES BY MOF	(17,636,247)	(17,636,247)	A	
						(2,000,000)	(2,000,000)	B	
	0.00	296,967	0.00	301,480	TOTAL CHANGES	0.00	(19,636,247)		
	242.10	16,845,907	242.10	16,850,420	BUDGET TOTALS BY MOF	242.10	(1,087,307)	A	
	0.00	27,758,949	0.00	27,758,949		0.00	25,758,949	B	
	0.00	6,603,547	0.00	6,603,547		0.00	6,603,547	W	
	242.10	51,208,403	242.10	51,212,916	TOTAL BUDGET	242.10	31,275,189		

Program ID UOH210 UNIVERSITY OF HAWAII, HILO
Structure #: 070303000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	526.75	28,842,350	A	526.75	28,842,350	A	526.75	28,842,350	A	526.75	28,842,350	A
	95.00	45,775,014	B	95.00	45,775,014	B	95.00	45,775,014	B	95.00	45,775,014	B
	0.00	443,962	N	0.00	443,962	N	0.00	443,962	N	0.00	443,962	N
	8.50	7,249,122	W	8.50	7,249,122	W	8.50	7,249,122	W	8.50	7,249,122	W
	630.25	82,310,448		630.25	82,310,448		630.25	82,310,448		630.25	82,310,448	
4-001		809,003	A		870,759	A						4-001
		59,586	B		67,293	B						
		2,544	W		12,544	W		2,544	W		12,544	W
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/809,003A; /870,759A) (/59,586B; /67,293B) (/2,544W; /12,544W) ***** DISAGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/809,003A; /870,759A) (/59,586B; /67,293B) (/2,544W; /12,544W) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: COLLECTIVE BARGAINING COSTS (FY16: 2,544W; FY17:12,544W) DETAIL OF GOVERNOR'S REQUEST: COLLECTIVE BARGAINING COSTS (FY16: 809,003A/59,586B/2,544W; FY17: 870,759A/67,293B/12,544W)						
1000-001							(30,187,985)	A	(30,187,985)	A		1000-001
***** DISAGREE						***** HOUSE ADJUSTMENT: TRANSFER-OUT FUNDS FROM UNIVERSITY OF HAWAII, HILO (UOH210) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). ***** SEE UOH900 SEQ. NO. 1000-010.						

Program ID UOH210 UNIVERSITY OF HAWAII, HILO
 Structure #: 070303000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #				
		809,003	A	870,759	A	TOTAL CHANGES BY MOF	(30,187,985)	A	(30,187,985)	A		
		59,586	B	67,293	B							
		2,544	W	12,544	W		2,544	W	12,544	W		
	0.00	871,133		0.00	950,596	TOTAL CHANGES	0.00	(30,185,441)	0.00	(30,175,441)		
	526.75	29,651,353	A	526.75	29,713,109	BUDGET TOTALS BY MOF	526.75	(1,345,635)	A	526.75	(1,345,635)	A
	95.00	45,834,600	B	95.00	45,842,307		95.00	45,775,014	B	95.00	45,775,014	B
	0.00	443,962	N	0.00	443,962		0.00	443,962	N	0.00	443,962	N
	8.50	7,251,666	W	8.50	7,261,666		8.50	7,251,666	W	8.50	7,261,666	W
	630.25	83,181,581		630.25	83,261,044	TOTAL BUDGET	630.25	52,125,007		630.25	52,135,007	

Program ID UOH220 SMALL BUSINESS DEVELOPMENT CENTER
 Structure #: 070304000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	978,941 A	0.00 978,941 A	0.00	978,941 A	0.00 978,941 A	
	0.00	978,941	0.00 978,941	0.00	978,941	0.00 978,941	
1000-001					(978,941) A	(978,941) A	1000-001
				HOUSE ADJUSTMENT: TRANSFER-OUT FUNDS FROM UNIVERSITY OF HAWAII, SMALL BUSINESS DEVELOPMENT (UOH220) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).			
***** DISAGREE				*****			
				SEE UOH900 SEQ. NO. 1000-010.			
				TOTAL CHANGES BY MOF (978,941) A (978,941) A			
	0.00		0.00	TOTAL CHANGES	0.00 (978,941)	0.00 (978,941)	
	0.00	978,941 A	0.00 978,941 A	BUDGET TOTALS BY MOF	0.00 A	0.00 A	
	0.00	978,941	0.00 978,941	TOTAL BUDGET	0.00	0.00	

Program ID UOH700 UNIVERSITY OF HAWAII, WEST OAHU
 Structure #: 070305000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	215.00	12,674,060	A	215.00	12,674,060	A	215.00	12,674,060	A	215.00	12,674,060	A
	0.00	33,544,958	B	0.00	33,544,958	B	0.00	33,544,958	B	0.00	33,544,958	B
	0.00	33,544	N	0.00	33,544	N	0.00	33,544	N	0.00	33,544	N
	0.00	3,700,000	W	0.00	3,700,000	W	0.00	3,700,000	W	0.00	3,700,000	W
	215.00	49,952,562		215.00	49,952,562		215.00	49,952,562		215.00	49,952,562	
4-001		200,424	A		206,956	A						4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/200,424A; /206,956A) ***** DISAGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/200,424A; /206,956A) ***** HOUSE DOES NOT CONCUR						
21-001	4.00	555,220	A	4.00	555,220	A						21-001
	EXECUTIVE REQUEST: TRANSFER-IN (4) POSITIONS AND FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM-WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, WEST OAHU (UOH700/SS) FOR THE ACADEMY OF CREATIVE MEDIA. (4.00/555,220A; 4.00/555,220A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ASSISTANT PROFESSOR (WEST OAHU) (#76308, #76310; 70,008 EACH) (1) INSTRUCTOR (WEST OAHU) (#76311; 70,008) (1) EQUIPMENT MANAGER (WEST OAHU) (#80615; 60,180) OTHER PERSONAL SERVICES (WEST OAHU) (200,016) OPERATING SUPPLIES (WEST OAHU) (85,000) SEE UOH900 SEQ. NO. 21-001.					EXECUTIVE REQUEST: TRANSFER-IN (4) POSITIONS AND FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, WEST OAHU (UOH700/SS) FOR THE ACADEMY OF CREATIVE MEDIA. (4.00/555,220A; 4.00/555,220A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (2) ASSISTANT PROFESSOR (WEST OAHU) (#76308, #76310; 70,008 EACH) (1) INSTRUCTOR (WEST OAHU) (#76311; 70,008) (1) EQUIPMENT MANAGER (WEST OAHU) (#80615; 60,180) OTHER PERSONAL SERVICES (WEST OAHU) (200,016) OPERATING SUPPLIES (WEST OAHU) (85,000) SEE UOH900 SEQ. NO. 21-001.						

Program ID UOH700 UNIVERSITY OF HAWAII, WEST OAHU
 Structure #: 070305000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001					(12,989,992) A	(12,989,992) A	1000-001
				HOUSE ADJUSTMENT: TRANSFER-OUT FUNDS FROM UNIVERSITY OF HAWAII, WEST OAHU (UOH700) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).			
***** DISAGREE				***** SEE UOH900 SEQ. NO. 1000-010.			

4.00	755,644	A	4.00	762,176	A	TOTAL CHANGES BY MOF	(12,989,992)	A	(12,989,992)	A
4.00	755,644		4.00	762,176		TOTAL CHANGES	0.00	(12,989,992)	0.00	(12,989,992)
219.00	13,429,704	A	219.00	13,436,236	A	BUDGET TOTALS BY MOF	215.00	(315,932)	215.00	(315,932)
0.00	33,544,958	B	0.00	33,544,958	B		0.00	33,544,958	0.00	33,544,958
0.00	33,544	N	0.00	33,544	N		0.00	33,544	0.00	33,544
0.00	3,700,000	W	0.00	3,700,000	W		0.00	3,700,000	0.00	3,700,000
219.00	50,708,206		219.00	50,714,738		TOTAL BUDGET	215.00	36,962,570	215.00	36,962,570

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
Structure #: 070306000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #
	1,882.00	112,054,957	A	1,882.00	112,054,957	A	1,882.00	112,054,957	A	1,882.00	112,054,957	A			
	48.00	98,378,379	B	48.00	98,378,379	B	48.00	98,378,379	B	48.00	98,378,379	B			
	0.50	4,428,296	N	0.50	4,428,296	N	0.50	4,428,296	N	0.50	4,428,296	N			
	0.00	5,044,753	W	0.00	5,044,753	W	0.00	5,044,753	W	0.00	5,044,753	W			
	1,930.50	219,906,385		1,930.50	219,906,385		1,930.50	219,906,385		1,930.50	219,906,385				
4-001		2,688,886	A		2,906,968	A							4-001		
		57,168	B		86,730	B									
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/2,688,886A; /2,906,968A) (/57,168B; /86,730B) ***** DISAGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/2,688,886A; /2,906,968A) (/57,168B; /86,730B) ***** HOUSE DOES NOT CONCUR								
21-001	3.00	279,392	A	3.00	279,392	A			A				21-001		
	EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS AND FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800/NN) FOR THE ACADEMY OF CREATIVE MEDIA. (3.00/279,392A; 3.00/279,392A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) INSTRUCTOR (LEEWARD COMMUNITY COLLEGE) (#86736; 64,164) (1) INSTRUCTOR (KAPIOLANI COMMUNITY COLLEGE) (#86739; 57,384) (1) INSTRUCTOR (HONOLULU COMMUNITY COLLEGE) (#86721; 55,344) OTHER PERSONAL SERVICES (MAUI COMMUNITY COLLEGE (60,000) OPERATING SUPPLIES (COMMUNITY COLLEGES) (42,500) SEE UOH900 SEQ. NO. 21-001.						EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS AND FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800/NN) FOR THE ACADEMY OF CREATIVE MEDIA. (3.00/279,392A; 3.00/279,392A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) INSTRUCTOR (LEEWARD COMMUNITY COLLEGE) (#86736; 64,164) (1) INSTRUCTOR (KAPIOLANI COMMUNITY COLLEGE) (#86739; 57,384) (1) INSTRUCTOR (HONOLULU COMMUNITY COLLEGE) (#86721; 55,344) OTHER PERSONAL SERVICES (MAUI COMMUNITY COLLEGE (60,000) OPERATING SUPPLIES (COMMUNITY COLLEGES) (42,500) SEE UOH900 SEQ. NO. 21-001.								

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070306000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
1000-001					(117,226,874) A	(117,226,874) A	1000-001
				HOUSE ADJUSTMENT: TRANSFER-OUT FUNDS FROM UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).			
***** DISAGREE				***** SEE UOH900 SEQ. NO. 1000-010.			

3.00	2,968,278	A	3.00	3,186,360	A	TOTAL CHANGES BY MOF	(117,226,874)	A	(117,226,874)	A
	57,168	B		86,730	B					
3.00	3,025,446		3.00	3,273,090		TOTAL CHANGES	0.00	(117,226,874)	0.00	(117,226,874)
1,885.00	115,023,235	A	1,885.00	115,241,317	A	BUDGET TOTALS BY MOF	1,882.00	(5,171,917)	1,882.00	(5,171,917)
48.00	98,435,547	B	48.00	98,465,109	B		48.00	98,378,379	48.00	98,378,379
0.50	4,428,296	N	0.50	4,428,296	N		0.50	4,428,296	0.50	4,428,296
0.00	5,044,753	W	0.00	5,044,753	W		0.00	5,044,753	0.00	5,044,753
1,933.50	222,931,831		1,933.50	223,179,475		TOTAL BUDGET	1,930.50	102,679,511	1,930.50	102,679,511

Program ID UOH881 UNIVERSITY OF HAWAII, AQUARIA
Structure #: 080101000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	13.00	611,256	A	13.00	611,256	A	13.00	611,256	A	13.00	611,256	A
	7.00	3,117,141	B	7.00	3,117,141	B	7.00	3,117,141	B	7.00	3,117,141	B
	0.00	996,499	W	0.00	996,499	W	0.00	996,499	W	0.00	996,499	W
	20.00	4,724,896		20.00	4,724,896		20.00	4,724,896		20.00	4,724,896	
4-001		36,219	A		39,902	A						4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/36,219A; /39,902A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/36,219A; /39,902A)					
	***** DISAGREE						*****					
	SENATE CONCURS.						HOUSE DOES NOT CONCUR					
1000-001							(611,256)	A		(611,256)	A	1000-001
	***** DISAGREE						*****					
	HOUSE ADJUSTMENT: TRANSFER-OUT FUNDS FROM UNIVERSITY OF HAWAII, AQUARIA (UOH881) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).						*****					
	SEE UOH900 SEQ. NO. 1000-010.											
		36,219	A		39,902	A	TOTAL CHANGES BY MOF		(611,256)	A	(611,256)	A
	0.00	36,219		0.00	39,902		TOTAL CHANGES		0.00	(611,256)	0.00	(611,256)
	13.00	647,475	A	13.00	651,158	A	BUDGET TOTALS BY MOF		13.00	A	13.00	A
	7.00	3,117,141	B	7.00	3,117,141	B	7.00	3,117,141	B	7.00	3,117,141	B
	0.00	996,499	W	0.00	996,499	W	0.00	996,499	W	0.00	996,499	W
	20.00	4,761,115		20.00	4,764,798		TOTAL BUDGET		20.00	4,113,640	20.00	4,113,640

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
 Structure #: 070307000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	439.00	59,938,641	A	439.00	59,938,641	A	439.00	59,938,641	A	439.00	59,938,641	A
	33.00	53,899,318	B	33.00	53,899,318	B	33.00	53,899,318	B	33.00	53,899,318	B
	4.00	909,175	N	4.00	909,175	N	4.00	909,175	N	4.00	909,175	N
	15.00	17,131,574	W	15.00	17,131,574	W	15.00	17,131,574	W	15.00	17,131,574	W
	491.00	131,878,708		491.00	131,878,708		491.00	131,878,708		491.00	131,878,708	
21-001	(8.00)	(937,112)	A	(8.00)	(937,112)	A						21-001

EXECUTIVE BUDGET REQUEST:

TRANSFER-OUT (8) POSITIONS AND FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, MANOA (UOH100/AA), UNIVERSITY OF HAWAII, WEST OAHU (UOH700/SS), AND UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800/NN) FOR THE ACADEMY OF CREATIVE MEDIA.
 (-8.00/-937,112A; -8.00/-937,112A)

 DISAGREE

SENATE CONCURS.

DETAIL OF GOVERNOR'S REQUEST:

- (1) ASSISTANT PROFESSOR (MANOA) (#70286; -95,000)
- (2) ASSISTANT PROFESSORS (WEST OAHU) (#76308, #76310; -70,008 EACH)
- (1) INSTRUCTOR (WEST OAHU) (#76311; -70,008)
- (1) EQUIPMENT MANAGER (WEST OAHU) (#80615; -60,180)
- (1) INSTRUCTOR (LEEWARD COMMUNITY COLLEGE) (#86736; -64,164)
- (1) INSTRUCTOR (KAPIOLANI COMMUNITY COLLEGE) (#86739; -57,384)
- (1) INSTRUCTOR (HONOLULU COMMUNITY COLLEGE) (#86721; -55,344)
- OTHER PERSONAL SERVICES (MAUI COMMUNITY COLLEGE) (-60,000)
- OTHER PERSONAL SERVICES (WEST OAHU) (FY16: -200,016; FY17: -200,016)
- OPERATING SUPPLIES (MANOA) (-7,500)
- OPERATING SUPPLIES (WEST OAHU) (-85,000)
- OPERATING SUPPLIES (COMMUNITY COLLEGES) (-42,500)

SEE UOH100 SEQ. NO. 22-001, UOH700 SEQ. NO. 21-001, AND UOH800 SEQ. NO. 21-001.

EXECUTIVE BUDGET REQUEST:

TRANSFER-OUT (8) POSITIONS AND FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, MANOA (UOH100/AA), UNIVERSITY OF HAWAII, WEST OAHU (UOH700/SS), AND UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800/NN) FOR THE ACADEMY OF CREATIVE MEDIA.
 (-8.00/-937,112A; -8.00/-937,112A)

HOUSE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:

- (1) ASSISTANT PROFESSOR (MANOA) (#70286; -95,000)
- (2) ASSISTANT PROFESSOR (WEST OAHU) (#76308, #76310; -70,008 EACH)
- (1) INSTRUCTOR (WEST OAHU) (#76311; -70,008)
- (1) EQUIPMENT MANAGER (WEST OAHU) (#80615; -60,180)
- (1) INSTRUCTOR (LEEWARD COMMUNITY COLLEGE) (#86736; -64,164)
- (1) INSTRUCTOR (KAPIOLANI COMMUNITY COLLEGE) (#86739; -57,384)
- (1) INSTRUCTOR (HONOLULU COMMUNITY COLLEGE) (#86721; -55,344)
- OTHER PERSONAL SERVICES (MAUI COMMUNITY COLLEGE) (-60,000)
- OTHER PERSONAL SERVICES (WEST OAHU) (-200,016)
- OPERATING SUPPLIES (MANOA) (-7,500)
- OPERATING SUPPLIES (WEST OAHU) (-85,000)
- OPERATING SUPPLIES (COMMUNITY COLLEGES) (-42,500)

SEE UOH100 SEQ. NO. 22-001, UOH700 SEQ. NO. 21-001, AND UOH800 SEQ. NO. 21-001.

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
 Structure #: 070307000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		6,776,818 A	6,360,818 A				210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR UNIVERSITY OF HAWAII SYSTEM SUPPORT (UOH900/JJ). ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF SENATE ADJUSTMENT: OTHER CURRENT EXPENSES (FY16: 6,776,818; FY17: 6,360,818) DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (7,500,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (7,500,000)			
1000-001					8,988,226 A 1,216,484 B	9,699,361 A 1,181,623 B	1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. *****			

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
 Structure #: 070307000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
1000-002						369,112,604	A	369,112,604	A 1000-002
***** DISAGREE					***** HOUSE ADJUSTMENT: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII, MANOA (UOH100), UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE (UOH110), UNIVERSITY OF HAWAII, HILO (UOH210), UNIVERSITY OF HAWAII, SMALL BUSINESS DEVELOPMENT (UOH220) UNIVERSITY OF HAWAII, WEST OAHU (UOH700), UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800), AND UNIVERSITY OF HAWAII, AQUARIA (UOH881) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900). ***** SEE UOH100 SEQ. NO. 1000-009, UOH110 SEQ. NO. 1000-002, UOH210 SEQ. NO. 1000-004, UOH220 SEQ. NO. 1000-001, UOH700 SEQ. NO. 1000-001, UOH800 SEQ. NO. 1000-004, AND UOH881 SEQ. NO. 1000-001.				
2000-001		10.00	723,182	A 10.00	1,139,182	A			2000-001
SENATE ADJUSTMENT: ADD (10) POSITIONS AND FUNDS FOR THE VIOLENCE AGAINST WOMEN ACT AND TITLE IX MANDATES (UOH900/JJ). ***** DISAGREE					*****				
DETAIL OF SENATE ADJUSTMENT: (3) TITLE IX COORDINATORS (FY16:135,000; FY17: 270,000) (5) INVESTIGATORS/ASSISTANTS (FY16: 195,000; FY17: 369,000) (2) EDUCATIONAL SPECIALISTS/TRAINERS (FY16: 86,000; FY17: 172,000) OPERATING SUPPLIES (30,000) CONSULTATION & TRAINING TRAVEL (25,000) ONLINE TRAINING FOR NEW PERSONNEL (40,000) UNIVERSITY PERSONNEL PROFESSIONAL DEVELOPMENT (90,000)									
SIX-MONTH DELAY IN HIRE.									
\$307,182 NON-RECURRING COST.									

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
 Structure #: 070307000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2001-001		500,000	A				2001-001
	SENATE ADJUSTMENT:						
	ADD FUNDS FOR STUDENT EMPLOYEES (UOH900/JJ).						

	DISAGREE						
	DETAIL OF SENATE ADJUSTMENT:						
	PERSONAL SERVICES (FY16: 500,000)						
	\$500,000 NON-RECURRING.						

2.00	7,062,888	A	2.00	6,562,888	A	TOTAL CHANGES BY MOF	378,100,830	A	378,811,965	A
							1,216,484	B	1,181,623	B
2.00	7,062,888		2.00	6,562,888		TOTAL CHANGES	0.00	379,317,314	0.00	379,993,588
441.00	67,001,529	A	441.00	66,501,529	A	BUDGET TOTALS BY MOF	439.00	438,039,471	439.00	438,750,606
33.00	53,899,318	B	33.00	53,899,318	B		33.00	55,115,802	33.00	55,080,941
4.00	909,175	N	4.00	909,175	N		4.00	909,175	4.00	909,175
15.00	17,131,574	W	15.00	17,131,574	W		15.00	17,131,574	15.00	17,131,574
493.00	138,941,596		493.00	138,441,596		TOTAL BUDGET	491.00	511,196,022	491.00	511,872,296

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	31,237.21	4,769,278,468	31,237.21	4,769,278,468	TOTAL APPROPRIATION	31,237.21	4,769,278,468	31,237.21	4,769,278,468	A
B	6,361.48	2,249,873,255	6,361.48	2,249,873,255	BY MOF	6,361.48	2,249,873,255	6,361.48	2,249,873,255	B
N	1,313.49	1,796,347,571	1,313.49	1,796,347,571		1,313.49	1,796,347,571	1,313.49	1,796,347,571	N
R	0.00	433,067	0.00	433,067		0.00	433,067	0.00	433,067	R
S	0.00		0.00			0.00		0.00		S
T	145.00	75,523,419	145.00	75,523,419		145.00	75,523,419	145.00	75,523,419	T
U	201.86	80,149,843	201.86	80,149,843		201.86	80,149,843	201.86	80,149,843	U
W	227.35	345,063,374	227.35	345,063,374		227.35	345,063,374	227.35	345,063,374	W
X	102.00	11,255,963	102.00	11,255,963		102.00	11,255,963	102.00	11,255,963	X
V	0.00		0.00			0.00		0.00		V
P	156.11	132,419,545	156.11	132,419,545		156.11	132,419,545	156.11	132,419,545	P
	<u>39,744.50</u>	<u>9,460,344,505</u>	<u>39,744.50</u>	<u>9,460,344,505</u>	GRAND TOTAL APPROPRIATIONS	<u>39,744.50</u>	<u>9,460,344,505</u>	<u>39,744.50</u>	<u>9,460,344,505</u>	
A	361.35	189,982,419	370.85	240,847,254	TOTAL CHANGES BY MOF	160.35	102,219,169	160.35	118,798,037	A
B	(47.00)	115,798,951	(47.00)	110,566,431		18.52	52,119,145	18.52	51,755,388	B
N	3.00	53,189,705	3.00	61,557,314		2.48	39,282,112	2.48	38,314,463	N
T	2.00	50,492,870	2.00	50,616,508		1.00	(19,238,525)	1.00	(19,230,647)	T
U	2.00	2,855,034	2.00	2,925,191			13,000		16,125	U
W	(35.00)	8,933,954	(35.00)	9,168,173		2.00	860,681	2.00	855,681	W
X	3.00	101,642	3.00	206,787		3.00	206,787	3.00	206,787	X
P	6.65	5,644,777	6.65	1,727,738		3.65	5,022,001	3.65	1,563,359	P
	<u>296.00</u>	<u>426,999,352</u>	<u>305.50</u>	<u>477,615,396</u>	GRAND TOTAL CHANGES	<u>191.00</u>	<u>180,484,370</u>	<u>191.00</u>	<u>192,279,193</u>	
A	31,598.56	4,959,260,887	31,608.06	5,010,125,722	BUDGET TOTALS BY MOF	31,397.56	4,871,497,637	31,397.56	4,888,076,505	A
B	6,314.48	2,365,672,206	6,314.48	2,360,439,686		6,380.00	2,301,992,400	6,380.00	2,301,628,643	B
N	1,316.49	1,849,537,276	1,316.49	1,857,904,885		1,315.97	1,835,629,683	1,315.97	1,834,662,034	N
R	0.00	433,067	0.00	433,067		0.00	433,067	0.00	433,067	R
T	147.00	126,016,289	147.00	126,139,927		146.00	56,284,894	146.00	56,292,772	T
U	203.86	83,004,877	203.86	83,075,034		201.86	80,162,843	201.86	80,165,968	U
W	192.35	353,997,328	192.35	354,231,547		229.35	345,924,055	229.35	345,919,055	W
X	105.00	11,357,605	105.00	11,462,750		105.00	11,462,750	105.00	11,462,750	X
P	162.76	138,064,322	162.76	134,147,283		159.76	137,441,546	159.76	133,982,904	P
	<u>40,040.50</u>	<u>9,887,343,857</u>	<u>40,050.00</u>	<u>9,937,959,901</u>	GRAND TOTAL BUDGET	<u>39,935.50</u>	<u>9,640,828,875</u>	<u>39,935.50</u>	<u>9,652,623,698</u>	