

Program ID AGR101 FINANCIAL ASSISTANCE FOR AGRICULTURE
Structure #: 010301000000
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	9.00	1,089,967	B	9.00	1,089,967	B	9.00	1,089,967	B	9.00	1,089,967	B
	0.00	5,500,000	W	0.00	5,500,000	W	0.00	5,500,000	W	0.00	5,500,000	W
	9.00	6,589,967		9.00	6,589,967		9.00	6,589,967		9.00	6,589,967	

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AGREE

OBJECTIVE: TO PROMOTE THE AGRICULTURAL AND
AQUACULTURAL DEVELOPMENT WITHIN THE STATE BY
STIMULATING, FACILITATING, AND GRANTING LOANS AND
PROVIDING RELATED FINANCIAL SERVICES TO QUALIFIED
FARMERS, NEW FARMERS, FOOD MANUFACTURERS, AND
AQUACULTURISTS THAT MEET PROGRAM QUALIFICATION
REQUIREMENTS.

OBJECTIVE: TO PROMOTE THE AGRICULTURAL AND
AQUACULTURAL DEVELOPMENT WITHIN THE STATE BY
STIMULATING, FACILITATING, AND GRANTING LOANS AND
PROVIDING RELATED FINANCIAL SERVICES TO QUALIFIED
FARMERS, NEW FARMERS, FOOD MANUFACTURERS, AND
AQUACULTURISTS THAT MEET PROGRAM QUALIFICATION
REQUIREMENTS.

4-001

104,607 B 146,877 B

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR101/GA).
(/104,607B; /146,877B)

AGREE

SENATE CONCURS.

4-001

104,607 B 146,877 B

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR101/GA).
(/104,607B; /146,877B)

HOUSE CONCURS

Program ID AGR101 FINANCIAL ASSISTANCE FOR AGRICULTURE
 Structure #: 010301000000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		60,000 B	60,000 B		60,000 B	60,000 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR101/GA). (/60,000B; /60,000B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR101/GA). (/60,000B; /60,000B)			
	***** AGREE			*****			
	SENATE CONCURS. FROM AGRICULTURAL LOAN RESERVE FUND.			HOUSE CONCURS FROM AGRICULTURAL LOAN RESERVE FUND.			
	DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (60,000)			DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (60,000)			

TOTAL CHANGES BY MOF											
	164,607	B		206,877	B		164,607	B		206,877	B
0.00	164,607		0.00	206,877		TOTAL CHANGES	0.00	164,607		0.00	206,877
BUDGET TOTALS BY MOF											
9.00	1,254,574	B	9.00	1,296,844	B	9.00	1,254,574	B	9.00	1,296,844	B
0.00	5,500,000	W	0.00	5,500,000	W	0.00	5,500,000	W	0.00	5,500,000	W
9.00	6,754,574		9.00	6,796,844		TOTAL BUDGET	9.00	6,754,574		9.00	6,796,844

Program ID AGR122 PLANT PEST AND DISEASE CONTROL
Structure #: 010302010000
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	87.00	5,455,104	A	87.00	5,455,104	A	87.00	5,455,104	A	87.00	5,455,104	A
	42.00	8,752,936	B	42.00	8,752,936	B	42.00	8,752,936	B	42.00	8,752,936	B
	0.00	2,500	N	0.00	2,500	N	0.00	2,500	N	0.00	2,500	N
	0.00	512,962	T	0.00	512,962	T	0.00	512,962	T	0.00	512,962	T
	0.00	44,270	U	0.00	44,270	U	0.00	44,270	U	0.00	44,270	U
	0.00	50,360	W	0.00	50,360	W	0.00	50,360	W	0.00	50,360	W
	0.00	669,880	P	0.00	669,880	P	0.00	669,880	P	0.00	669,880	P
	129.00	15,488,012		129.00	15,488,012		129.00	15,488,012		129.00	15,488,012	

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AGREE

OBJECTIVE: TO PROTECT HAWAII'S AGRICULTURAL AND HORTICULTURAL INDUSTRIES, NATURAL RESOURCES, AND GENERAL PUBLIC BY PREVENTING THE INTRODUCTION AND ESTABLISHMENT OF HARMFUL INSECTS, DISEASES, ILLEGAL NON-DOMESTIC ANIMALS, AND OTHER PESTS; TO CONDUCT EFFECTIVE PLANT PEST CONTROL ACTIVITIES; AND TO ENHANCE AGRICULTURAL PRODUCTIVITY AND AGRIBUSINESS DEVELOPMENT BY FACILITATING EXPORT SHIPMENTS OF AGRICULTURAL AND HORTICULTURAL MATERIALS AND PRODUCTS.

OBJECTIVE: TO PROTECT HAWAII'S AGRICULTURAL AND HORTICULTURAL INDUSTRIES, NATURAL RESOURCES, AND GENERAL PUBLIC BY PREVENTING THE INTRODUCTION AND ESTABLISHMENT OF HARMFUL INSECTS, DISEASES, ILLEGAL NON-DOMESTIC ANIMALS, AND OTHER PESTS; TO CONDUCT EFFECTIVE PLANT PEST CONTROL ACTIVITIES; AND TO ENHANCE AGRICULTURAL PRODUCTIVITY AND AGRIBUSINESS DEVELOPMENT BY FACILITATING EXPORT SHIPMENTS OF AGRICULTURAL AND HORTICULTURAL MATERIALS AND PRODUCTS.

4-001	345,282	A	475,794	A	345,282	A	475,794	A	4-001
	270,953	B	349,328	B	270,953	B	349,328	B	
	107,869	U	146,386	U	107,869	U	146,386	U	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/345,282A; /475,794A)
(/270,953B; /349,328B)
(/107,869U; /146,386U)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/345,282A; /475,794A)
(/270,953B; /349,328B)
(/107,869U; /146,386U)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID AGR122 PLANT PEST AND DISEASE CONTROL
Structure #: 010302010000
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
20-001		(1,182,000) B	(1,182,000) B			(1,182,000) B	(1,182,000) B		20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO MARKETING DEVELOPMENT (AGR171/BE) AND GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA). (/-1,182,000B; /-1,182,000B) ***** AGREE SENATE CONCURS. FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: AGRICULTURAL DEVELOPMENT AND FOOD SECURITY (FY16: - 1,182,000; FY17: -1,182,000) SEE AGR171 SEQ. NO. 20-001 AND AGR192 SEQ. NO. 20-001.				EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO MARKETING DEVELOPMENT (AGR171/BE) AND GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA). (/-1,182,000B; /-1,182,000B) ***** HOUSE CONCURS FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: AGRICULTURAL DEVELOPMENT AND FOOD SECURITY (-1,182,000) SEE AGR171 SEQ. NO. 20-001 AND AGR192 SEQ. NO. 20-001.				
22-001		(1.00) (38,628) A	(1.00) (38,628) A			(1.00) (38,628) A	(1.00) (38,628) A		22-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM PLANT PEST AND DISEASE CONTROL (AGR122/ED) TO GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA) FOR RE-ALLOCATION OF RESOURCES. (-1.00/-38,628A; -1.00/-38,628A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL LABORER III (#25091, -38,628) SEE AGR122 SEQ. NO. 21-001, AGR171 SEQ. NO. 21-001, AND AGR192 SEQ. NO. 21-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM PLANT PEST AND DISEASE CONTROL (AGR122/ED) TO GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA) FOR REALLOCATION OF RESOURCES. (-1.00/-38,628A; -1.00/-38,628A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL LABORER II (#25091; -38,628) SEE AGR122 SEQ. NO. 21-001, AGR171 SEQ. NO. 21-001, AND AGR192 SEQ. NO. 21-001.				

Program ID AGR122 PLANT PEST AND DISEASE CONTROL
Structure #: 010302010000
Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		3,209 P	3,209 P		3,209 P	3,209 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR122/EC). (/3,209P; /3,209P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (3,209)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR122/EC). (/3,209P; /3,209P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (3,209)			
101-001		456,076 B	456,076 B		456,076 B	456,076 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR122/EB). (/456,076B; /456,076B) ***** AGREE SENATE CONCURS. FROM PEST INSPECTION, QUARANTINE AND ERADICATION FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (456,076)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR122/EB). (/456,076B; /456,076B) ***** HOUSE CONCURS FROM PEST INSPECTION, QUARANTINE AND ERADICATION FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (456,076)			

Program ID AGR122 PLANT PEST AND DISEASE CONTROL
Structure #: 010302010000
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #					
	(1.00)	306,654	A	(1.00)	437,166	A	TOTAL CHANGES BY MOF	(1.00)	306,654	A	(1.00)	437,166	A
		(454,971)	B		(376,596)	B			(454,971)	B		(376,596)	B
		107,869	U		146,386	U			107,869	U		146,386	U
		3,209	P		3,209	P			3,209	P		3,209	P
	(1.00)	(37,239)		(1.00)	210,165		TOTAL CHANGES	(1.00)	(37,239)		(1.00)	210,165	
	86.00	5,761,758	A	86.00	5,892,270	A	BUDGET TOTALS BY MOF	86.00	5,761,758	A	86.00	5,892,270	A
	42.00	8,297,965	B	42.00	8,376,340	B		42.00	8,297,965	B	42.00	8,376,340	B
	0.00	2,500	N	0.00	2,500	N		0.00	2,500	N	0.00	2,500	N
	0.00	512,962	T	0.00	512,962	T		0.00	512,962	T	0.00	512,962	T
	0.00	152,139	U	0.00	190,656	U		0.00	152,139	U	0.00	190,656	U
	0.00	50,360	W	0.00	50,360	W		0.00	50,360	W	0.00	50,360	W
	0.00	673,089	P	0.00	673,089	P		0.00	673,089	P	0.00	673,089	P
	128.00	15,450,773		128.00	15,698,177		TOTAL BUDGET	128.00	15,450,773		128.00	15,698,177	

Program ID AGR131 RABIES QUARANTINE
Structure #: 010302020100
Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	36.32	3,281,623 B	36.32 3,281,623 B	36.32	3,281,623 B	36.32 3,281,623 B	
	36.32	3,281,623	36.32 3,281,623	36.32	3,281,623	36.32 3,281,623	
- 1							- 1
***** AGREE OBJECTIVE: TO PROTECT ANIMAL AND PUBLIC HEALTH BY PREVENTING THE INTRODUCTION OF RABIES AND ANIMAL DISEASES IN IMPORTED CATS AND DOGS THROUGH IMPORT REGULATION, QUARANTINE AND MONITORING OF ANIMAL ENTRIES FOR ALLEN PESTS AND DISEASES.				***** OBJECTIVE: TO PROTECT ANIMAL AND PUBLIC HEALTH BY PREVENTING THE INTRODUCTION OF RABIES AND ANIMAL DISEASES IN IMPORTED CATS AND DOGS THROUGH IMPORT REGULATION, QUARANTINE AND MONITORING OF ANIMAL ENTRIES FOR ALIEN PESTS AND DISEASES.			
4-001		199,478 B	266,684 B		199,478 B	266,684 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR131/DB). (/199,478B; /266,684B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR131/DB). (/199,478B; /266,684B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
100-001		146,600 B	146,600 B		146,600 B	146,600 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR131/DB). (/146,600B; /146,600B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR131/DB). (/146,600B; /146,600B)			
	***** AGREE SENATE CONCURS. FROM ANIMAL QUARANTINE SPECIAL FUND.			***** HOUSE CONCURS FROM ANIMAL QUARANTINE SPECIAL FUND.			
	DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (146,600)			DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (146,600)			

Program ID AGR131 RABIES QUARANTINE
 Structure #: 010302020100
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		346,078 B	413,284 B		346,078 B	413,284 B	
	0.00	346,078	413,284	TOTAL CHANGES	0.00	346,078	0.00
		3,627,701 B	3,694,907 B		3,627,701 B	3,694,907 B	
	36.32	3,627,701	3,694,907	TOTAL BUDGET	36.32	3,627,701	36.32

Program ID AGR132 ANIMAL DISEASE CONTROL
Structure #: 010302020200
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	13.68	1,497,780	A	13.68	1,497,780	A	13.68	1,497,780	A	13.68	1,497,780	A	
	5.00	281,052	B	5.00	281,052	B	5.00	281,052	B	5.00	281,052	B	
	0.00	410,000	U	0.00	410,000	U	0.00	410,000	U	0.00	410,000	U	
	0.00	377,518	P	0.00	377,518	P	0.00	377,518	P	0.00	377,518	P	
	18.68	2,566,350		18.68	2,566,350		18.68	2,566,350		18.68	2,566,350		
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***** AGREE						*****							
OBJECTIVE: TO SAFEGUARD THE LIVESTOCK AND POULTRY INDUSTRIES FROM DISEASES NOT PRESENT IN THE STATE AND ASSIST WITH THE DEVELOPMENT AND SUSTAINABILITY OF THE LIVESTOCK AND POULTRY INDUSTRIES THROUGH THE PREVENTION, CONTROL AND ERADICATION OF LIVESTOCK DISEASES WHICH MAY NEGATIVELY IMPACT PRODUCTION AND MARKETABILITY, OR HUMAN HEALTH.						OBJECTIVE: TO SAFEGUARD THE LIVESTOCK AND POULTRY INDUSTRIES FROM DISEASES NOT PRESENT IN THE STATE AND ASSIST WITH THE DEVELOPMENT AND SUSTAINABILITY OF THE LIVESTOCK AND POULTRY INDUSTRIES THROUGH THE PREVENTION, CONTROL AND ERADICATION OF LIVESTOCK DISEASES WHICH MAY NEGATIVELY IMPACT PRODUCTION AND MARKETABILITY, OR HUMAN HEALTH.							
4-001		102,784	A		129,867	A		102,784	A		129,867	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/102,784A; /129,867A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/102,784A; /129,867A)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS							
6-001		(410,000)	U		(410,000)	U		(410,000)	U		(410,000)	U	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR132/DC). (/-410,000U; /-410,000U)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR132/DC). (/-410,000U; /-410,000U)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS							

Program ID AGR132 ANIMAL DISEASE CONTROL
Structure #: 010302020200
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		102,784 A (410,000) U	129,867 A (410,000) U	TOTAL CHANGES BY MOF		102,784 A (410,000) U	129,867 A (410,000) U		
		0.00 (307,216)	0.00 (280,133)	TOTAL CHANGES		0.00 (307,216)	0.00 (280,133)		
		13.68 1,600,564 A	13.68 1,627,647 A	BUDGET TOTALS BY MOF		13.68 1,600,564 A	13.68 1,627,647 A		
		5.00 281,052 B	5.00 281,052 B			5.00 281,052 B	5.00 281,052 B		
		0.00 U	0.00 U			0.00 U	0.00 U		
		0.00 377,518 P	0.00 377,518 P			0.00 377,518 P	0.00 377,518 P		
		18.68 2,259,134	18.68 2,286,217	TOTAL BUDGET		18.68 2,259,134	18.68 2,286,217		

Program ID AGR141 AGRICULTURAL RESOURCE MANAGEMENT
Structure #: 010304010000
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	6.00	911,887	A	6.00	911,887	A	6.00	911,887	A	6.00	911,887	A
	24.50	2,165,874	B	24.50	2,165,874	B	24.50	2,165,874	B	24.50	2,165,874	B
	7.50	1,392,933	W	7.50	1,392,933	W	7.50	1,392,933	W	7.50	1,392,933	W
	38.00	4,470,694		38.00	4,470,694		38.00	4,470,694		38.00	4,470,694	

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AGREE

OBJECTIVE: TO ASSIST IN DEVELOPING AND MANAGING THE STATE'S AGRICULTURAL RESOURCES BY PROVIDING AND/OR MANAGING IRRIGATION WATER, FARMLAND, INFRASTRUCTURE, PRODUCE PROCESSING, LIVESTOCK SLAUGHTER, AND AGRICULTURAL RESEARCH AND PROCESSING FACILITIES.

OBJECTIVE: TO ASSIST IN DEVELOPING AND MANAGING THE STATE'S AGRICULTURAL RESOURCES BY PROVIDING AND/OR MANAGING IRRIGATION WATER, FARMLAND, INFRASTRUCTURE, PRODUCE PROCESSING, LIVESTOCK SLAUGHTER, AND AGRICULTURAL RESEARCH AND PROCESSING FACILITIES.

4-001	11,977	A	14,515	A
	95,343	B	123,681	B
	30,735	W	42,057	W

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR141/HA).
(/11,977A; /14,515A)
(/95,343B; /123,681B)
(/30,735W; /42,057W)

AGREE

SENATE CONCURS.

	11,977	A	14,515	A	4-001
	95,343	B	123,681	B	
	30,735	W	42,057	W	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR141/HA).
(/11,977A; /14,515A)
(/95,343B; /123,681B)
(/30,735W; /42,057W)

HOUSE CONCURS

Program ID AGR141 AGRICULTURAL RESOURCE MANAGEMENT
 Structure #: 010304010000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(500,000) A (265,000) W	(500,000) A (265,000) W		(500,000) A (265,000) W	(500,000) A (265,000) W	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR141/HA). (/-500,000A; /-500,000A) (/-265,000W; /-265,000W) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR141/HA). (/-500,000A; /-500,000A) (/-265,000W; /-265,000W) ***** HOUSE CONCURS			
100-001		63,000 B	63,000 B		63,000 B	63,000 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR141/HA). (/63,000B; /63,000B) ***** AGREE SENATE CONCURS. FROM AGRICULTURAL PARKS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (63,000)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR141/HA). (/63,000B; /63,000B) ***** HOUSE CONCURS FROM AGRICULTURAL PARKS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (63,000)			

Program ID AGR141 AGRICULTURAL RESOURCE MANAGEMENT
 Structure #: 010304010000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001		48,000 W	48,000 W		48,000 W	48,000 W	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR141/HA). (/48,000W; /48,000W) ***** AGREE SENATE CONCURS. FROM IRRIGATION SYSTEM REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (48,000)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR141/HA). (/48,000W; /48,000W) ***** HOUSE CONCURS FROM IRRIGATION SYSTEM REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (48,000)			
103-001		72,500 B	72,500 B		72,500 B	72,500 B	103-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR141/HA). (/72,500B; /72,500B) ***** AGREE SENATE CONCURS. FROM NON-AGRICULTURAL PARK LANDS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (72,500)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR141/HA). (/72,500B; /72,500B) ***** HOUSE CONCURS FROM NON-AGRICULTURAL PARK LANDS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (72,500)			

Program ID AGR141 AGRICULTURAL RESOURCE MANAGEMENT
 Structure #: 010304010000
 Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		(488,023) A	(485,485) A	TOTAL CHANGES BY MOF		(488,023) A	(485,485) A		
		230,843 B	259,181 B			230,843 B	259,181 B		
		(186,265) W	(174,943) W			(186,265) W	(174,943) W		
	0.00	(443,445)	0.00	TOTAL CHANGES	0.00	(443,445)	0.00	(401,247)	
	6.00	423,864 A	6.00	BUDGET TOTALS BY MOF	6.00	423,864 A	6.00	426,402 A	
	24.50	2,396,717 B	24.50		24.50	2,396,717 B	24.50	2,425,055 B	
	7.50	1,206,668 W	7.50		7.50	1,206,668 W	7.50	1,217,990 W	
	38.00	4,027,249	38.00	TOTAL BUDGET	38.00	4,027,249	38.00	4,069,447	

Program ID AGR151 QUALITY AND PRICE ASSURANCE
Structure #: 010303020000
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	16.00	1,193,246	A	16.00	1,193,246	A	16.00	1,193,246	A	16.00	1,193,246	A
	3.00	374,738	B	3.00	374,738	B	3.00	374,738	B	3.00	374,738	B
	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T
	0.00	502,559	W	0.00	502,559	W	0.00	502,559	W	0.00	502,559	W
	0.00	77,424	P	0.00	77,424	P	0.00	77,424	P	0.00	77,424	P
	19.00	2,447,967		19.00	2,447,967		19.00	2,447,967		19.00	2,447,967	

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AGREE

OBJECTIVE: TO ASSIST IN THE DEVELOPMENT OF THE AGRICULTURAL INDUSTRIES THROUGH QUALITY ASSURANCE OF AGRICULTURAL COMMODITIES, LICENSING DEALERS OF AGRICULTURAL PRODUCTS, AND PRODUCER PRICE AND QUOTA CONTROL TO MAINTAIN STABILITY WITHIN THE DAIRY INDUSTRY.

OBJECTIVE: TO ASSIST IN THE DEVELOPMENT OF THE AGRICULTURAL INDUSTRIES THROUGH QUALITY ASSURANCE OF AGRICULTURAL COMMODITIES, LICENSING DEALERS OF AGRICULTURAL PRODUCTS, AND PRODUCER PRICE AND QUOTA CONTROL TO MAINTAIN STABILITY WITHIN THE DAIRY INDUSTRY.

4-001	86,349	A	111,259	A	86,349	A	111,259	A	4-001
	13,083	B	15,969	B	13,083	B	15,969	B	
	7,621	W	7,621	W	7,621	W	7,621	W	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/86,349A; /111,259A)
(/13,083B; /15,969B)
(/7,621W; /7,621W)

AGREE
SENATE CONCURS.

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/86,349A; /111,259A)
(/13,083B; /15,969B)
(/7,621W; /7,621W)

HOUSE CONCURS

Program ID AGR151 QUALITY AND PRICE ASSURANCE
 Structure #: 010303020000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(800) P	(800) P		(800) P	(800) P	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR151/BI). (/-800P; /-800P) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR151/BI). (/-800P; /-800P) ***** HOUSE CONCURS			
100-001		25,840 W	25,840 W		25,840 W	25,840 W	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR151/BB). (/25,840W; /25,840W) ***** AGREE SENATE CONCURS. FROM CERTIFICATION SERVICES REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (25,840)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR151/BB). (/25,840W; /25,840W) ***** HOUSE CONCURS FROM CERTIFICATION SERVICES REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (25,840)			

Program ID AGR151 QUALITY AND PRICE ASSURANCE
Structure #: 010303020000
Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		2,000 P	2,000 P		2,000 P	2,000 P	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR151/BB). (/2,000P; /2,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (2,000)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR151/BB). (/2,000P; /2,000P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (2,000)			
103-001		6,000 B	6,000 B		6,000 B	6,000 B	103-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR151/BF). (/6,000B; /6,000B) ***** AGREE SENATE CONCURS. FROM MILK CONTROL SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (6,000)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR151/BF). (/6,000B; /6,000B) ***** HOUSE CONCURS FROM MILK CONTROL SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (6,000)			

Program ID AGR151 QUALITY AND PRICE ASSURANCE
 Structure #: 010303020000
 Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		86,349	111,259	TOTAL CHANGES BY MOF		86,349	111,259		
		19,083	21,969			19,083	21,969		
		33,461	33,461			33,461	33,461		
		1,200	1,200			1,200	1,200		
		0.00	140,093	TOTAL CHANGES		0.00	140,093		
		0.00	167,889			0.00	167,889		
		16.00	1,279,595	BUDGET TOTALS BY MOF		16.00	1,279,595		
		3.00	393,821			3.00	393,821		
		0.00	300,000			0.00	300,000		
		0.00	536,020			0.00	536,020		
		0.00	78,624			0.00	78,624		
		19.00	2,588,060	TOTAL BUDGET		19.00	2,588,060		
		19.00	2,615,856			19.00	2,615,856		

Program ID AGR153 AQUACULTURE DEVELOPMENT PROGRAM
 Structure #: 010403000000
 Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	4.00	310,405	A	4.00	310,405	A	4.00	310,405	A	4.00	310,405	A
	0.00	125,000	B	0.00	125,000	B	0.00	125,000	B	0.00	125,000	B
	4.00	435,405		4.00	435,405		4.00	435,405		4.00	435,405	

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 AGREE
 OBJECTIVE: TO DEVELOP A SUSTAINABLE AND PROFITABLE COMMERCIAL AQUACULTURE INDUSTRY BY ENCOURAGING A DIVERSITY OF PRODUCTS, IMPROVING MANAGEMENT PRACTICES AND TECHNOLOGIES, AND PROVIDING DIRECT ASSISTANCE WITH REGULATIONS, DISEASE, MARKETING AND NEW BUSINESS DEVELOPMENT.

 OBJECTIVE: TO DEVELOP A SUSTAINABLE AND PROFITABLE COMMERCIAL AQUACULTURE INDUSTRY BY ENCOURAGING A DIVERSITY OF PRODUCTS, IMPROVING MANAGEMENT PRACTICES AND TECHNOLOGIES, AND PROVIDING DIRECT ASSISTANCE WITH REGULATIONS, DISEASE, MARKETING AND NEW BUSINESS DEVELOPMENT.

4-001		23,331	A		31,143	A		23,331	A		31,143	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR153/CD). (/23,331A; /31,143A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR153/CD). (/23,331A; /31,143A)							
***** AGREE						***** HOUSE CONCURS							
SENATE CONCURS.													

	23,331	A		31,143	A	TOTAL CHANGES BY MOF	23,331	A		31,143	A	
0.00	23,331		0.00	31,143		TOTAL CHANGES	0.00	23,331		0.00	31,143	
4.00	333,736	A	4.00	341,548	A	BUDGET TOTALS BY MOF	4.00	333,736	A	4.00	341,548	A
0.00	125,000	B	0.00	125,000	B		0.00	125,000	B	0.00	125,000	B
4.00	458,736		4.00	466,548		TOTAL BUDGET	4.00	458,736		4.00	466,548	

Program ID AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH
Structure #: 010304020000
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	50,601	A	0.00	50,601	A	0.00	50,601	A	0.00	50,601	A
	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B
	0.00	3,817,691	W	0.00	3,817,691	W	0.00	3,817,691	W	0.00	3,817,691	W
	0.00	4,368,292		0.00	4,368,292		0.00	4,368,292		0.00	4,368,292	

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AGREE

OBJECTIVE: TO MAKE OPTIMAL USE OF AGRICULTURAL ASSETS FOR THE ECONOMIC, ENVIRONMENTAL AND SOCIAL BENEFIT OF THE PEOPLE OF HAWAII BY CONSERVING AND REDEPLOYING LAND AND ITS ASSOCIATED PRODUCTION INFRASTRUCTURE IN A TIMELY MANNER INTO NEW PRODUCTIVE USES AND BY COORDINATING AND ADMINISTERING PROGRAMS TO ASSIST OR ENHANCE AGRICULTURAL ENTERPRISES.

OBJECTIVE: TO MAKE OPTIMAL USE OF AGRICULTURAL ASSETS FOR THE ECONOMIC, ENVIRONMENTAL AND SOCIAL BENEFIT OF THE PEOPLE OF HAWAII BY CONSERVING AND REDEPLOYING LAND AND ITS ASSOCIATED PRODUCTION INFRASTRUCTURE IN A TIMELY MANNER INTO NEW PRODUCTIVE USES AND BY COORDINATING AND ADMINISTERING PROGRAMS TO ASSIST OR ENHANCE AGRICULTURAL ENTERPRISES.

4-001		48,548	W		72,816	W		48,548	W		72,816	W	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/48,548W; /72,816W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/48,548W; /72,816W)							
***** AGREE						***** HOUSE CONCURS							
SENATE CONCURS.													

6-001		(200,000)	W		(200,000)	W		(200,000)	W		(200,000)	W	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR161/KA). (/-200,000W; /-200,000W)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR161/KA). (/-200,000W; /-200,000W)							
***** AGREE						***** HOUSE CONCURS							
SENATE CONCURS.													

Program ID AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH
 Structure #: 010304020000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		53,200 W	53,200 W		53,200 W	53,200 W	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR161/KA). (/53,200W; /53,200W) ***** AGREE SENATE CONCURS. FROM AGRIBUSINESS DEVELOPMENT CORPORATION REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (53,200)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR161/KA). (/53,200W; /53,200W) ***** HOUSE CONCURS FROM AGRIBUSINESS DEVELOPMENT CORPORATION REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (53,200)			
101-001		37,200 W	37,200 W		37,200 W	37,200 W	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR161/KC). (/37,200W; /37,200W) ***** AGREE SENATE CONCURS. FROM WAI AHOLE WATER SYSTEM REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (37,200)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR161/KC). (/37,200W; /37,200W) ***** HOUSE CONCURS FROM WAI AHOLE WATER SYSTEM REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (37,200)			

Program ID AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH
 Structure #: 010304020000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		(61,052) W	(36,784) W		(61,052) W	(36,784) W	
0.00		(61,052)	0.00 (36,784)	TOTAL CHANGES	0.00 (61,052)	0.00 (36,784)	
0.00	50,601 A	0.00 50,601 A		BUDGET TOTALS BY MOF	0.00 50,601 A	0.00 50,601 A	
0.00	500,000 B	0.00 500,000 B			0.00 500,000 B	0.00 500,000 B	
0.00	3,756,639 W	0.00 3,780,907 W			0.00 3,756,639 W	0.00 3,780,907 W	
0.00	4,307,240	0.00 4,331,508		TOTAL BUDGET	0.00 4,307,240	0.00 4,331,508	

Program ID AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING
Structure #: 010303030000
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	14.00	1,629,367	A	14.00	1,629,367	A	14.00	1,629,367	A	14.00	1,629,367	A
	0.00	20,000	B	0.00	20,000	B	0.00	20,000	B	0.00	20,000	B
	0.00	184,500	N	0.00	184,500	N	0.00	184,500	N	0.00	184,500	N
	14.00	1,833,867		14.00	1,833,867		14.00	1,833,867		14.00	1,833,867	

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AGREE

OBJECTIVE: TO PROMOTE THE ECONOMIC VIABILITY OF
COMMERCIAL AGRICULTURE BY SPONSORING JOINT MARKETING
PROGRAMS FOR AGRICULTURAL PRODUCTS WITH HIGH REVENUE
GROWTH POTENTIALS; FACILITATING THE DEVELOPMENT AND
EXPANSION OF MARKETING OPPORTUNITIES FOR TARGETED
AGRICULTURAL AND PROCESSED PRODUCTS; AND PROVIDING
TIMELY ACCURATE AND USEFUL STATISTICS.

OBJECTIVE: TO PROMOTE THE ECONOMIC VIABILITY OF
COMMERCIAL AGRICULTURE BY SPONSORING JOINT MARKETING
PROGRAMS FOR AGRICULTURAL PRODUCTS WITH HIGH REVENUE
GROWTH POTENTIALS; FACILITATING THE DEVELOPMENT AND
EXPANSION OF MARKETING OPPORTUNITIES FOR TARGETED
AGRICULTURAL AND PROCESSED PRODUCTS; AND PROVIDING
TIMELY ACCURATE AND USEFUL STATISTICS.

4-001	76,931	A	101,057	A
	50,294	N	64,780	N

	76,931	A	101,057	A	4-001
	50,294	N	64,780	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/76,931A; /101,057A)
(/50,294N; /64,780N)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/76,931A; /101,057A)
(/50,294N; /64,780N)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING
 Structure #: 010303030000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
21-001	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM MARKET ANALYSIS AND NEWS (AGR171/BD) TO GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA) FOR RE-ALLOCATION OF RESOURCES. (-1.00/-47,412A; -1.00/-47,412A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN (#5183; -47,412) SEE AGR122 SEQ. NO. 21-001, 22-001, AND AGR192 SEQ. NO. 21-001.			0.00	A	0.00	A 21-001
				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM MARKET ANALYSIS AND NEWS (AGR171/BD) TO GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA) FOR REALLOCATION OF RESOURCES. (-1.00/-47,412A; -1.00/-47,412A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN III (#5183; -47,412) SEE AGR122 SEQ. NO. 21-001, 22-001, AND AGR192 SEQ. NO. 21-001.			

	76,931	A	101,057	A	TOTAL CHANGES BY MOF	0.00	76,931	A	0.00	101,057	A
	50,294	N	64,780	N			50,294	N		64,780	N
	0.00	127,225	0.00	165,837	TOTAL CHANGES	0.00	127,225		0.00	165,837	
14.00	1,706,298	A	14.00	1,730,424	BUDGET TOTALS BY MOF	14.00	1,706,298	A	14.00	1,730,424	A
0.00	20,000	B	0.00	20,000		0.00	20,000	B	0.00	20,000	B
0.00	234,794	N	0.00	249,280		0.00	234,794	N	0.00	249,280	N
14.00	1,961,092		14.00	1,999,704	TOTAL BUDGET	14.00	1,961,092		14.00	1,999,704	

Program ID AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
 Structure #: 010304030000
 Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	22.00	1,781,076 A	22.00 1,781,076 A	22.00	1,781,076 A	22.00 1,781,076 A	
	5.00	326,280 B	5.00 326,280 B	5.00	326,280 B	5.00 326,280 B	
	27.00	2,107,356	27.00 2,107,356	27.00	2,107,356	27.00 2,107,356	
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***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE OVERALL PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND OTHER ADMINISTRATIVE SERVICES; AND TO CONSERVE AND PROTECT IMPORTANT AGRICULTURAL LANDS IN AGRICULTURAL USE, AND EXPAND THE CONTRIBUTION OF DIVERSIFIED AGRICULTURE TO THE STATE'S ECONOMY.				***** OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE OVERALL PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND OTHER ADMINISTRATIVE SERVICES; AND TO CONSERVE AND PROTECT IMPORTANT AGRICULTURAL LANDS IN AGRICULTURAL USE, AND EXPAND THE CONTRIBUTION OF DIVERSIFIED AGRICULTURE TO THE STATE'S ECONOMY.			
4-001	136,019 A	176,815 A	136,019 A	176,815 A	4-001		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR192/AA). (/136,019A; /176,815A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR192/AA). (/136,019A; /176,815A) ***** HOUSE CONCURS			
6-001	(250,000) A	(250,000) A	(250,000) A	(250,000) A	(250,000) A	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-250,000A; /-250,000A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-250,000A; /-250,000A) ***** HOUSE CONCURS			

Program ID AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
 Structure #: 010304030000
 Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		(113,981) A	(73,185) A	TOTAL CHANGES BY MOF		(113,981) A	(73,185) A		
	0.00	(113,981)	0.00	TOTAL CHANGES	0.00	(113,981)	0.00	(73,185)	
	22.00	1,667,095 A	22.00	BUDGET TOTALS BY MOF	22.00	1,667,095 A	22.00	1,707,891 A	
	5.00	326,280 B	5.00		5.00	326,280 B	5.00	326,280 B	
	27.00	1,993,375	27.00	TOTAL BUDGET	27.00	1,993,375	27.00	2,034,171	

Program ID AGR812 MEASUREMENT STANDARDS
 Structure #: 100104020000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	7.00	384,525	A	7.00	384,525	A	7.00	384,525	A
	4.00	420,000	B	4.00	420,000	B	4.00	420,000	B
	11.00	804,525		11.00	804,525		11.00	804,525	

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 AGREE
 OBJECTIVE: TO MINIMIZE INACCURACY OR FRAUDULENT PRACTICES IN COMMERCIAL MEASUREMENT, LABELING, AND PRICING TO REDUCE LOSSES FOR SELLERS AND CONSUMERS THROUGH A PROGRAM OF LICENSING, INSPECTING, TESTING, CALIBRATING, AND INVESTIGATING COMPLAINTS.

 OBJECTIVE: TO MINIMIZE INACCURACY OR FRAUDULENT PRACTICES IN COMMERCIAL MEASUREMENT, LABELING, AND PRICING TO REDUCE LOSSES FOR SELLERS AND CONSUMERS THROUGH A PROGRAM OF LICENSING, INSPECTING, TESTING, CALIBRATING, AND INVESTIGATING COMPLAINTS.

4-001		22,679	A	26,652	A		22,679	A	26,652	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR812/CA). (/22,679A; /26,652A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGR812). (/22,679A; /26,652A)						
***** AGREE					*****						
SENATE CONCURS.					HOUSE CONCURS						

	22,679	A	26,652	A	TOTAL CHANGES BY MOF	22,679	A	26,652	A
0.00	22,679		0.00	26,652	TOTAL CHANGES	0.00	22,679	0.00	26,652
7.00	407,204	A	7.00	411,177	BUDGET TOTALS BY MOF	7.00	407,204	7.00	411,177
4.00	420,000	B	4.00	420,000		4.00	420,000	4.00	420,000
11.00	827,204		11.00	831,177	TOTAL BUDGET	11.00	827,204	11.00	831,177

Program ID AGR846 PESTICIDES
Structure #: 040102000000
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	12.00	593,119	A	12.00	593,119	A	12.00	593,119	A	12.00	593,119	A	
	8.00	1,501,976	W	8.00	1,501,976	W	8.00	1,501,976	W	8.00	1,501,976	W	
	2.00	433,429	P	2.00	433,429	P	2.00	433,429	P	2.00	433,429	P	
	22.00	2,528,524		22.00	2,528,524		22.00	2,528,524		22.00	2,528,524		
- 1												- 1	
***** AGREE OBJECTIVE: TO ENSURE THE EFFECTIVE, EFFICIENT, AND SAFE USE OF PESTICIDES AND TO MINIMIZE THEIR POSSIBLE ADVERSE EFFECTS TO HUMANS OR THE ENVIRONMENT WHILE CONSIDERING THE BENEFITS OF THEIR USE.						***** OBJECTIVE: TO ENSURE THE EFFECTIVE, EFFICIENT, AND SAFE USE OF PESTICIDES AND TO MINIMIZE THEIR POSSIBLE ADVERSE EFFECTS TO HUMANS OR THE ENVIRONMENT WHILE CONSIDERING THE BENEFITS OF THEIR USE.							
4-001		49,474	A		66,718	A		49,474	A		66,718	A	4-001
		81,389	W		104,063	W		81,389	W		104,063	W	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/49,474A; /66,718A) (/81,389W; /104,063W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/49,474A; /66,718A) (/81,389W; /104,063W)							
***** AGREE SENATE CONCURS.						***** HOUSE CONCURS							
6-001		(900)	P		(900)	P		(900)	P		(900)	P	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-900P; /-900P)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-900P; /-900P)							
***** AGREE SENATE CONCURS.						***** HOUSE CONCURS							

Program ID AGR846 PESTICIDES
Structure #: 040102000000
Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		13,600 P	13,600 P		13,600 P	13,600 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR846/EE). (/13,600P; /13,600P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (13,600)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR846/EE). (/13,600P; /13,600P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (13,600)			
101-001		51,891 W	51,891 W		51,891 W	51,891 W	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR846/EE). (/51,891W; /51,891W) ***** AGREE SENATE CONCURS. FROM PESTICIDES USE REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (51,891)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (AGR846/EE). (/51,891W; /51,891W) ***** HOUSE CONCURS FROM PESTICIDE USE REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (51,891)			

Program ID AGR846 PESTICIDES
Structure #: 040102000000
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		49,474	66,718	TOTAL CHANGES BY MOF		49,474	66,718		
		133,280	155,954			133,280	155,954		
		12,700	12,700			12,700	12,700		
		0.00	235,372	TOTAL CHANGES		0.00	235,372		
		195,454				195,454			
		12.00	659,837	BUDGET TOTALS BY MOF		12.00	659,837		
		8.00	1,657,930			8.00	1,657,930		
		2.00	446,129			2.00	446,129		
		22.00	2,763,896	TOTAL BUDGET		22.00	2,763,896		
		2,723,978				2,723,978			

Program ID AGS101 ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE
 Structure #: 110202010000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	6.00	513,981 A	6.00 513,981 A	6.00	513,981 A	6.00 513,981 A	
	6.00	513,981	6.00 513,981	6.00	513,981	6.00 513,981	
- 1							- 1
***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE STATEWIDE ACCOUNTING AND REPORTING SYSTEMS OF THE STATE BY DEVELOPING, MAINTAINING, IMPROVING, AND CONTROLLING THE METHODS, PROCEDURES AND FORMS OF THESE SYSTEMS.				***** OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE STATEWIDE ACCOUNTING AND REPORTING SYSTEMS OF THE STATE BY DEVELOPING, MAINTAINING, IMPROVING, AND CONTROLLING THE METHODS, PROCEDURES AND FORMS OF THESE SYSTEMS.			
4-001		53,598 A	73,416 A		53,598 A	73,416 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS101/CA). (/53,598A; /73,416A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS101/CA). (/53,598A; /73,416A) ***** HOUSE CONCURS			
		53,598 A	73,416 A	TOTAL CHANGES BY MOF	53,598 A	73,416 A	
	0.00	53,598	0.00 73,416	TOTAL CHANGES	0.00 53,598	0.00 73,416	
	6.00	567,579 A	6.00 587,397 A	BUDGET TOTALS BY MOF	6.00 567,579 A	6.00 587,397 A	
	6.00	567,579	6.00 587,397	TOTAL BUDGET	6.00 567,579	6.00 587,397	

Program ID AGS102 EXPENDITURE EXAMINATION
Structure #: 110202020000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #		
	16.00	1,098,527	A	16.00	1,098,527	A		16.00	1,098,527	A	
	16.00	1,098,527		16.00	1,098,527			16.00	1,098,527		
- 1										- 1	
***** AGREE OBJECTIVE: TO ASSURE THE STATE'S PAYMENTS CONFORM TO ESTABLISHED STANDARDS OF PROPRIETY AND LEGALITY AND ARE MADE PROMPTLY.					***** OBJECTIVE: TO ASSURE THE STATE'S PAYMENTS CONFORM TO ESTABLISHED STANDARDS OF PROPRIETY AND LEGALITY AND ARE MADE PROMPTLY.						
4-001		62,900	A	72,756		62,900	A	72,756	A	4-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS102/CB). (/62,900A; /72,756A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS102/CB). (/62,900A; /72,756A)						
	***** AGREE SENATE CONCURS.				***** HOUSE CONCURS						
		62,900	A	72,756	TOTAL CHANGES BY MOF	62,900	A	72,756	A		
	0.00	62,900		0.00	TOTAL CHANGES	0.00	62,900	0.00	72,756		
	16.00	1,161,427	A	16.00	BUDGET TOTALS BY MOF	16.00	1,161,427	A	16.00	1,171,283	A
	16.00	1,161,427		16.00	TOTAL BUDGET	16.00	1,161,427	16.00	1,171,283		

Program ID AGS103 RECORDING AND REPORTING
Structure #: 110202030000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	13.00	823,172	A	13.00	823,172	A	13.00	823,172	A
	13.00	823,172		13.00	823,172		13.00	823,172	
- 1									- 1
***** AGREE OBJECTIVE: TO ASSURE THAT THE STATE'S FINANCIAL TRANSACTIONS ARE PROMPTLY AND PROPERLY RECORDED AND REPORTED.					***** OBJECTIVE: TO ASSURE THAT THE STATE'S FINANCIAL TRANSACTIONS ARE PROMPTLY AND PROPERLY RECORDED AND REPORTED.				
4-001		63,750	A	78,846		63,750	A	78,846	A 4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS103/CC). (/63,750A; /78,846A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS103/CC). (/63,750A; /78,846A)				
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS				
		63,750	A	78,846	TOTAL CHANGES BY MOF	63,750	A	78,846	A
	0.00	63,750		0.00	TOTAL CHANGES	0.00	63,750	0.00	78,846
	13.00	886,922	A	13.00	BUDGET TOTALS BY MOF	13.00	886,922	A	13.00
	13.00	886,922		13.00	TOTAL BUDGET	13.00	886,922	13.00	902,018

Program ID AGS104 INTERNAL POST AUDIT
Structure #: 110202040000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	6.00	441,975 A	6.00 441,975 A	6.00	441,975 A	6.00 441,975 A	
	6.00	441,975	6.00 441,975	6.00	441,975	6.00 441,975	
- 1							- 1
***** AGREE OBJECTIVE: TO ENSURE THAT CONTROL SYSTEMS PROVIDE MANAGERS WITH REASONABLE ASSURANCE THAT DESIRED OUTCOMES WILL BE ACHIEVED.				***** OBJECTIVE: TO ENSURE THAT CONTROL SYSTEMS PROVIDE MANAGERS WITH REASONABLE ASSURANCE THAT DESIRED OUTCOMES WILL BE ACHIEVED.			
4-001		53,112 A	73,697 A		53,112 A	73,697 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS104/BA). (/53,112A; /73,697A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS104/BA). (/53,112A; /73,697A) ***** HOUSE CONCURS			
		53,112 A	73,697 A	TOTAL CHANGES BY MOF	53,112 A	73,697 A	
	0.00	53,112	0.00 73,697	TOTAL CHANGES	0.00 53,112	0.00 73,697	
	6.00	495,087 A	6.00 515,672 A	BUDGET TOTALS BY MOF	6.00 495,087 A	6.00 515,672 A	
	6.00	495,087	6.00 515,672	TOTAL BUDGET	6.00 495,087	6.00 515,672	

Program ID AGS111 ARCHIVES - RECORDS MANAGEMENT
 Structure #: 110303000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	16.00	867,572	A	16.00	867,572	A	16.00	867,572	A
	1.00	418,320	B	1.00	418,320	B	1.00	418,320	B
	17.00	1,285,892		17.00	1,285,892		17.00	1,285,892	
- 1									- 1
***** AGREE					*****				
OBJECTIVE: TO FOSTER OPEN GOVERNMENT BY PRESERVING AND MAKING ACCESSIBLE THE HISTORIC RECORDS OF STATE GOVERNMENT AND PARTNERING WITH STATE AGENCIES TO MANAGE THEIR ACTIVE AND INACTIVE RECORDS.					OBJECTIVE: TO FOSTER OPEN GOVERNMENT BY PRESERVING AND MAKING ACCESSIBLE THE HISTORIC RECORDS OF STATE GOVERNMENT AND PARTNERING WITH STATE AGENCIES TO MANAGE THEIR ACTIVE AND INACTIVE RECORDS.				
4-001		81,605	A	112,369		81,605	A	112,369	4-001
		10,000	B	15,000		10,000	B	15,000	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS111/DA). (/81,605A; /112,369A) (/10,000B; /15,000B)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS111/DA). (/81,605A; /112,369A) (/10,000B; /15,000B)				
***** AGREE					*****				
SENATE CONCURS.					HOUSE CONCURS				
6-001		(25,000)	B	(25,000)		(25,000)	B	(25,000)	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGS111/DA). (/-25,000B; /-25,000B)					EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGS111/DA). (/-25,000B; /-25,000B)				
***** AGREE					*****				
SENATE CONCURS.					HOUSE CONCURS				

Program ID AGS111 ARCHIVES - RECORDS MANAGEMENT
 Structure #: 110303000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
70-001		(67,500) A 102,600 B	(67,500) A 102,600 B		(67,500) A 102,600 B	(67,500) A 102,600 B	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1) TEMPORARY POSITION AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS FOR DIGITAL ARCHIVES (AGS111/DA). (-/67,500A; /-67,500A) (/102,600B; /102,600B) ***** AGREE SENATE CONCURS. 102,600 FROM STATE ARCHIVES PRESERVATION LONG TERM ACCESS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SYSTEMS DEVELOPER (#120675; -67,500A/67,500B) FRINGE BENEFITS (35,100B) SEE AGS111 SEQ. NO. 80-001.			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1) TEMPORARY POSITION AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS FOR DIGITAL ARCHIVES (AGS111/DA). (-/67,500A; /-67,500A) (/102,600B; /102,600B) ***** HOUSE CONCURS FROM STATE ARCHIVES PRESERVATION LONG-TERM ACCESS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SYSTEMS DEVELOPER (#120675; -67,500A/67,500B) FRINGE BENEFITS (35,100B) SEE AGS111 SEQ. NO. 80-001.			
80-001		1.00 B	1.00 B		1.00 B	1.00 B	80-001
	EXECUTIVE REQUEST: CONVERT (1) TEMPORARY POSITION TO PERMANENT POSITION FOR DIGITAL ARCHIVES (AGS111/DA). (1.00/B; 1.00/B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SYSTEMS DEVELOPER (#120675; 67,500) FRINGE BENEFITS (35,100) SEE AGS111 SEQ. NO. 70-001.			EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR DIGITAL ARCHIVES (AGS111/DA). (1.00/B; 1.00/B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) SYSTEMS DEVELOPER (#120675) SEE AGS111 SEQ. NO. 70-001.			

Program ID AGS111 ARCHIVES - RECORDS MANAGEMENT
 Structure #: 110303000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		14,105 A	44,869 A	TOTAL CHANGES BY MOF		14,105 A	44,869 A		
1.00		87,600 B	92,600 B		1.00	87,600 B	92,600 B		
1.00	101,705		137,469	TOTAL CHANGES	1.00	101,705	137,469		
16.00	881,677 A		912,441 A	BUDGET TOTALS BY MOF	16.00	881,677 A	912,441 A		
2.00	505,920 B		510,920 B		2.00	505,920 B	510,920 B		
18.00	1,387,597		1,423,361	TOTAL BUDGET	18.00	1,387,597	1,423,361		

Program ID AGS130 INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES
 Structure #: 110302010000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	30.00	15,090,969	A	30.00	15,090,969	A	30.00	15,090,969	A	30.00	15,090,969	A
	7.00	1,200,000	B	7.00	1,200,000	B	7.00	1,200,000	B	7.00	1,200,000	B
	0.00	25,000,000	U	0.00	25,000,000	U	0.00	25,000,000	U	0.00	25,000,000	U
	37.00	41,290,969		37.00	41,290,969		37.00	41,290,969		37.00	41,290,969	

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 AGREE

OBJECTIVE: TO ASSIST AGENCIES IN THE EFFECTIVE, EFFICIENT
 AND CONVENIENT DELIVERY OF PROGRAMS AND SERVICES TO THE
 PUBLIC THROUGH BUSINESS PROCESS REENGINEERING AND
 INFORMATION TECHNOLOGY SERVICES.

OBJECTIVE: TO ASSIST AGENCIES IN THE EFFECTIVE, EFFICIENT
 AND CONVENIENT DELIVERY OF PROGRAMS AND SERVICES TO THE
 PUBLIC THROUGH BUSINESS PROCESS REENGINEERING AND
 INFORMATION TECHNOLOGY SERVICES.

4-001		3,322	A		44,152	A
		65,000	B		85,000	B

		3,322	A		44,152	A	4-001
		65,000	B		85,000	B	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS130/EG).
 (/3,322A; /44,152A)
 (/65,000B; /85,000B)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS130/EG).
 (/3,322A; /44,152A)
 (/65,000B; /85,000B)

 AGREE

SENATE CONCURS.

HOUSE CONCURS

		3,322	A		44,152	A	TOTAL CHANGES BY MOF		3,322	A		44,152	A
		65,000	B		85,000	B			65,000	B		85,000	B
	0.00	68,322		0.00	129,152		TOTAL CHANGES	0.00	68,322		0.00	129,152	
	30.00	15,094,291	A	30.00	15,135,121	A	BUDGET TOTALS BY MOF	30.00	15,094,291	A	30.00	15,135,121	A
	7.00	1,265,000	B	7.00	1,285,000	B		7.00	1,265,000	B	7.00	1,285,000	B
	0.00	25,000,000	U	0.00	25,000,000	U		0.00	25,000,000	U	0.00	25,000,000	U
	37.00	41,359,291		37.00	41,420,121		TOTAL BUDGET	37.00	41,359,291		37.00	41,420,121	

Program ID AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES
Structure #: 110302020000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	104.00	13,928,645	A	104.00	13,928,645	A	104.00	13,928,645	A	104.00	13,928,645	A
	0.00	150,000	B	0.00	150,000	B	0.00	150,000	B	0.00	150,000	B
	33.00	3,312,584	U	33.00	3,312,584	U	33.00	3,312,584	U	33.00	3,312,584	U
	137.00	17,391,229		137.00	17,391,229		137.00	17,391,229		137.00	17,391,229	

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AGREE

OBJECTIVE: TO SUPPORT AND IMPROVE THE MANAGEMENT AND OPERATIONS OF ALL STATE AGENCIES BY PROVIDING COMPUTER AND TELECOMMUNICATION SERVICES, AND INFORMATION TECHNOLOGY TECHNICAL ADVICE AND CONSULTATION SO THAT PROGRAM OBJECTIVES MAY BE MORE EFFICIENTLY ACHIEVED.

OBJECTIVE: TO SUPPORT AND IMPROVE THE MANAGEMENT AND OPERATIONS OF ALL STATE AGENCIES BY PROVIDING COMPUTER AND TELECOMMUNICATION SERVICES, AND INFORMATION TECHNOLOGY TECHNICAL ADVICE AND CONSULTATION SO THAT PROGRAM OBJECTIVES MAY BE MORE EFFICIENTLY ACHIEVED.

4-001	850,220	A	1,088,366	A
	11,578	B	19,788	B

	850,220	A	1,088,366	A	4-001
	11,578	B	19,788	B	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/850,220A; /1,088,366A)
(/11,578B; /19,788B)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/850,220A; /1,088,366A)
(/11,578B; /19,788B)

AGREE

SENATE CONCURS.

HOUSE CONCURS

6-001	(3,000)	B	(3,000)	B
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	(3,000)	B	(3,000)	B	6-001
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EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS.
(/-3,000B; /-3,000B)

EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS.
(/-3,000B; /-3,000B)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES
 Structure #: 110302020000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		850,220 A	1,088,366 A	TOTAL CHANGES BY MOF		850,220 A	1,088,366 A		
		8,578 B	16,788 B			8,578 B	16,788 B		
	0.00	858,798	0.00	TOTAL CHANGES	0.00	858,798	0.00	1,105,154	
	104.00	14,778,865 A	104.00	BUDGET TOTALS BY MOF	104.00	14,778,865 A	104.00	15,017,011 A	
	0.00	158,578 B	0.00		0.00	158,578 B	0.00	166,788 B	
	33.00	3,312,584 U	33.00		33.00	3,312,584 U	33.00	3,312,584 U	
	137.00	18,250,027	137.00	TOTAL BUDGET	137.00	18,250,027	137.00	18,496,383	

Program ID AGS203 STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION
 Structure #: 110307020000
 Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	9,987,995	A	0.00	9,987,995	A	0.00	9,987,995	A	0.00	9,987,995	A
	4.00	25,285,334	W	4.00	25,285,334	W	4.00	25,285,334	W	4.00	25,285,334	W
	4.00	35,273,329		4.00	35,273,329		4.00	35,273,329		4.00	35,273,329	

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 AGREE
 OBJECTIVE: TO PROTECT THE STATE AGAINST CATASTROPHIC
 LOSSES AND TO MINIMIZE TOTAL RISK MANAGEMENT COSTS.

 OBJECTIVE: TO PROTECT THE STATE AGAINST CATASTROPHIC
 LOSSES AND TO MINIMIZE TOTAL RISK MANAGEMENT COSTS.

4-001		40,454	W	54,048	W		40,454	W	54,048	W	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS203/AD). (/40,454W; /54,048W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS203/AD). (/40,454W; /54,048W)					
***** AGREE						*****					
SENATE CONCURS.						HOUSE CONCURS					

TOTAL CHANGES BY MOF											
	40,454	W	54,048	W		40,454	W	54,048	W		
0.00	40,454		0.00	54,048	TOTAL CHANGES	0.00	40,454		0.00	54,048	
0.00	9,987,995	A	0.00	9,987,995	BUDGET TOTALS BY MOF	0.00	9,987,995	A	0.00	9,987,995	A
4.00	25,325,788	W	4.00	25,339,382		4.00	25,325,788	W	4.00	25,339,382	W
4.00	35,313,783		4.00	35,327,377	TOTAL BUDGET	4.00	35,313,783		4.00	35,327,377	

Program ID AGS211 LAND SURVEY
Structure #: 110307030000
Subject Committee: GVO GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	10.00	646,586 A	10.00 646,586 A	10.00	646,586 A	10.00 646,586 A	
	0.00	285,000 U	0.00 285,000 U	0.00	285,000 U	0.00 285,000 U	
	10.00	931,586	10.00 931,586	10.00	931,586	10.00 931,586	

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AGREE
OBJECTIVE: TO ASSIST IN PROTECTING THE RIGHTS OF PUBLIC AND PRIVATE LAND OWNERSHIP BY PROVIDING LAND SURVEYING SERVICES.

OBJECTIVE: TO ASSIST IN PROTECTING THE RIGHTS OF PUBLIC AND PRIVATE LAND OWNERSHIP BY PROVIDING LAND SURVEYING SERVICES.

4-001	21,742 A	38,470 A	21,742 A	38,470 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS211/HA). (/21,742A; /38,470A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS211/HA). (/21,742A; /38,470A)		
***** AGREE SENATE CONCURS.			***** HOUSE CONCURS		

	21,742 A	38,470 A	TOTAL CHANGES BY MOF	21,742 A	38,470 A
0.00	21,742	0.00 38,470	TOTAL CHANGES	0.00 21,742	0.00 38,470
10.00	668,328 A	10.00 685,056 A	BUDGET TOTALS BY MOF	10.00 668,328 A	10.00 685,056 A
0.00	285,000 U	0.00 285,000 U		0.00 285,000 U	0.00 285,000 U
10.00	953,328	10.00 970,056	TOTAL BUDGET	10.00 953,328	10.00 970,056

Program ID AGS221 PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION
 Structure #: 110308010000
 Subject Committee: GVO GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	16.00	1,199,707	A	16.00	1,199,707	A	16.00	1,199,707	A	16.00	1,199,707	A
	0.00	4,000,000	W	0.00	4,000,000	W	0.00	4,000,000	W	0.00	4,000,000	W
	16.00	5,199,707		16.00	5,199,707		16.00	5,199,707		16.00	5,199,707	

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 AGREE
 OBJECTIVE: TO ENSURE DEVELOPMENT OF APPROVED PHYSICAL FACILITIES NECESSARY FOR THE EFFECTIVE OPERATION OF STATE PROGRAMS BY PROVIDING TIMELY AND ECONOMICAL DESIGN AND CONSTRUCTION SERVICES WITHIN ASSIGNED AREAS OF RESPONSIBILITY.

 OBJECTIVE: TO ENSURE DEVELOPMENT OF APPROVED PHYSICAL FACILITIES NECESSARY FOR THE EFFECTIVE OPERATION OF STATE PROGRAMS BY PROVIDING TIMELY AND ECONOMICAL DESIGN AND CONSTRUCTION SERVICES WITHIN ASSIGNED AREAS OF RESPONSIBILITY.

4-001		142,676	A		183,710	A		142,676	A		183,710	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS221/IA). (/142,676A; /183,710A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS221/IA). (/142,676A; /183,710A)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS							

	142,676	A		183,710	A	TOTAL CHANGES BY MOF	142,676	A		183,710	A		
	0.00	142,676		0.00	183,710	TOTAL CHANGES	0.00	142,676		0.00	183,710		
	16.00	1,342,383	A	16.00	1,383,417	A	BUDGET TOTALS BY MOF	16.00	1,342,383	A	16.00	1,383,417	A
	0.00	4,000,000	W	0.00	4,000,000	W		0.00	4,000,000	W	0.00	4,000,000	W
	16.00	5,342,383		16.00	5,383,417	TOTAL BUDGET	16.00	5,342,383		16.00	5,383,417		

Program ID AGS223 OFFICE LEASING
Structure #: 110307040000
Subject Committee: GVO GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	4.00	10,313,034 A	4.00 10,313,034 A		4.00 10,313,034 A	4.00 10,313,034 A	
	0.00	5,500,000 U	0.00 5,500,000 U		0.00 5,500,000 U	0.00 5,500,000 U	
	4.00	15,813,034	4.00 15,813,034		4.00 15,813,034	4.00 15,813,034	

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AGREE
OBJECTIVE: TO PROVIDE CENTRALIZED OFFICE LEASING SERVICES
AND ACQUIRE OFFICE SPACE IN NON-STATE OWNED BUILDINGS
FOR USE BY STATE DEPARTMENTS AND AGENCIES.

OBJECTIVE: TO PROVIDE CENTRALIZED OFFICE LEASING SERVICES
AND ACQUIRE OFFICE SPACE IN NON-STATE OWNED BUILDINGS
FOR USE BY STATE DEPARTMENTS AND AGENCIES.

4-001		30,660 A	41,936 A		30,660 A	41,936 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS223/IB). (/30,660A; /41,936A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS223/IB). (/30,660A; /41,936A)			
***** AGREE				*****			
SENATE CONCURS.				HOUSE CONCURS			

	30,660 A	41,936 A	TOTAL CHANGES BY MOF	30,660 A	41,936 A
0.00	30,660	0.00 41,936	TOTAL CHANGES	0.00 30,660	0.00 41,936
4.00	10,343,694 A	4.00 10,354,970 A	BUDGET TOTALS BY MOF	4.00 10,343,694 A	4.00 10,354,970 A
0.00	5,500,000 U	0.00 5,500,000 U		0.00 5,500,000 U	0.00 5,500,000 U
4.00	15,843,694	4.00 15,854,970	TOTAL BUDGET	4.00 15,843,694	4.00 15,854,970

Program ID AGS231 CENTRAL SERVICES - CUSTODIAL SERVICES
 Structure #: 110308020000
 Subject Committee: GVO GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	119.00	18,116,692	A	119.00	18,116,692	A	119.00	18,116,692	A	119.00	18,116,692	A
	0.00	58,744	B	0.00	58,744	B	0.00	58,744	B	0.00	58,744	B
	0.00	1,699,084	U	0.00	1,699,084	U	0.00	1,699,084	U	0.00	1,699,084	U
	119.00	19,874,520		119.00	19,874,520		119.00	19,874,520		119.00	19,874,520	

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 AGREE
 OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A
 CLEAN AND SAFE CONDITION BY PROVIDING A VARIETY OF
 CUSTODIAL SERVICES.

 OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A
 CLEAN AND SAFE CONDITION BY PROVIDING A VARIETY OF
 CUSTODIAL SERVICES.

4-001		430,337	A		611,272	A		430,337	A		611,272	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/430,337A; /611,272A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/430,337A; /611,272A)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS							

		430,337	A		611,272	A	TOTAL CHANGES BY MOF		430,337	A		611,272	A
	0.00	430,337		0.00	611,272		TOTAL CHANGES	0.00	430,337		0.00	611,272	
	119.00	18,547,029	A	119.00	18,727,964	A	BUDGET TOTALS BY MOF	119.00	18,547,029	A	119.00	18,727,964	A
	0.00	58,744	B	0.00	58,744	B		0.00	58,744	B	0.00	58,744	B
	0.00	1,699,084	U	0.00	1,699,084	U		0.00	1,699,084	U	0.00	1,699,084	U
	119.00	20,304,857		119.00	20,485,792		TOTAL BUDGET	119.00	20,304,857		119.00	20,485,792	

Program ID AGS232 CENTRAL SERVICES - GROUNDS MAINTENANCE
 Structure #: 110308030000
 Subject Committee: GVO GOVERNMENT OPERATIONS

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #			
	27.00	1,652,934	A	27.00	1,652,934	A	27.00	1,652,934	A	27.00	1,652,934	A	
	27.00	1,652,934		27.00	1,652,934		27.00	1,652,934		27.00	1,652,934		
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***** AGREE OBJECTIVE: TO MAINTAIN THE GROUNDS SURROUNDING ASSIGNED PUBLIC BUILDINGS IN A NEAT AND ATTRACTIVE CONDITION BY PROVIDING A VARIETY OF GROUNDS MAINTENANCE SERVICES.					***** OBJECTIVE: TO MAINTAIN THE GROUNDS SURROUNDING ASSIGNED PUBLIC BUILDINGS IN A NEAT AND ATTRACTIVE CONDITION BY PROVIDING A VARIETY OF GROUNDS MAINTENANCE SERVICES.								
4-001		104,031	A	142,299	A		104,031	A	142,299	A	4-001		
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/104,031A; /142,299A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/104,031A; /142,299A)								
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS								
		104,031	A	142,299	A	TOTAL CHANGES BY MOF	104,031	A	142,299	A			
	0.00	104,031		0.00	142,299	TOTAL CHANGES	0.00	104,031	0.00	142,299			
	27.00	1,756,965	A	27.00	1,795,233	A	BUDGET TOTALS BY MOF	27.00	1,756,965	A	27.00	1,795,233	A
	27.00	1,756,965		27.00	1,795,233	TOTAL BUDGET	27.00	1,756,965	27.00	1,795,233			

Program ID AGS233 CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS
 Structure #: 110308040000
 Subject Committee: GVO GOVERNMENT OPERATIONS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	33.00	2,899,534	A	33.00	2,899,534	A	33.00	2,899,534	A
	0.00	100,000	U	0.00	100,000	U	0.00	100,000	U
	33.00	2,999,534		33.00	2,999,534		33.00	2,999,534	

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 AGREE
 OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A SAFE
 CONDITION AND AT A HIGH LEVEL OF UTILITY BY PROVIDING
 REPAIR AND MAINTENANCE SERVICES AND BY MAKING MINOR
 ALTERATIONS.

 OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A SAFE
 CONDITION AND AT A HIGH LEVEL OF UTILITY BY PROVIDING
 REPAIR AND MAINTENANCE SERVICES AND BY MAKING MINOR
 ALTERATIONS.

4-001		171,474	A	234,178	A		171,474	A	234,178	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/171,474A; /234,178A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/171,474A; /234,178A)						
***** AGREE					*****						
SENATE CONCURS.					HOUSE CONCURS						

	171,474	A	234,178	A	TOTAL CHANGES BY MOF	171,474	A	234,178	A				
	0.00	171,474	0.00	234,178	TOTAL CHANGES	0.00	171,474	0.00	234,178				
	33.00	3,071,008	A	33.00	3,133,712	A	BUDGET TOTALS BY MOF	33.00	3,071,008	A	33.00	3,133,712	A
	0.00	100,000	U	0.00	100,000	U		0.00	100,000	U	0.00	100,000	U
	33.00	3,171,008		33.00	3,233,712		TOTAL BUDGET	33.00	3,171,008		33.00	3,233,712	

Program ID AGS240 STATE PROCUREMENT
 Structure #: 110309010000
 Subject Committee: GVO GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	22.00	1,126,903 A	22.00 1,126,903 A	22.00	1,126,903 A	22.00 1,126,903 A	
	22.00	1,126,903	22.00 1,126,903	22.00	1,126,903	22.00 1,126,903	
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***** AGREE OBJECTIVE: TO PROMOTE ECONOMY, EFFICIENCY, EFFECTIVENESS, AND IMPARTIALITY IN THE PROCUREMENT OF GOODS, SERVICES AND CONSTRUCTION FOR STATE AND COUNTY GOVERNMENTS THROUGH DEVELOPMENT, IMPLEMENTATION AND MAINTENANCE OF POLICIES AND PROCEDURES THAT PROVIDE FOR BROAD-BASED COMPETITION, ACCESSIBILITY TO GOVERNMENT CONTRACTS, FISCAL INTEGRITY AND RESPONSIBILITY IN THE PROCUREMENT PROCESS; TO PROCURE OR SUPERVISE THE PROCUREMENT OF GOODS AND SERVICES TO MEET THE STATE'S NEED THROUGH ECONOMICAL PURCHASES AND INVENTORY CONTROL.				***** OBJECTIVE: TO PROMOTE ECONOMY, EFFICIENCY, EFFECTIVENESS, AND IMPARTIALITY IN THE PROCUREMENT OF GOODS, SERVICES AND CONSTRUCTION FOR STATE AND COUNTY GOVERNMENTS THROUGH DEVELOPMENT, IMPLEMENTATION AND MAINTENANCE OF POLICIES AND PROCEDURES THAT PROVIDE FOR BROAD-BASED COMPETITION, ACCESSIBILITY TO GOVERNMENT CONTRACTS, FISCAL INTEGRITY AND RESPONSIBILITY IN THE PROCUREMENT PROCESS; TO PROCURE OR SUPERVISE THE PROCUREMENT OF GOODS AND SERVICES TO MEET THE STATE'S NEED THROUGH ECONOMICAL PURCHASES AND INVENTORY CONTROL.			
4-001		137,622 A	167,158 A		137,622 A	167,158 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS240/JA). (/137,622A; /167,158A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS240/JA). (/137,622A; /167,158A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
	137,622 A		167,158 A	TOTAL CHANGES BY MOF	137,622 A	167,158 A	
	0.00	137,622	0.00 167,158	TOTAL CHANGES	0.00 137,622	0.00 167,158	
	22.00	1,264,525 A	22.00 1,294,061 A	BUDGET TOTALS BY MOF	22.00 1,264,525 A	22.00 1,294,061 A	
	22.00	1,264,525	22.00 1,294,061	TOTAL BUDGET	22.00 1,264,525	22.00 1,294,061	

Program ID AGS244 SURPLUS PROPERTY MANAGEMENT
 Structure #: 110309020000
 Subject Committee: GVO GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	5.00	1,798,996 W	5.00 1,798,996 W	5.00	1,798,996 W	5.00 1,798,996 W	
	5.00	1,798,996	5.00 1,798,996	5.00	1,798,996	5.00 1,798,996	
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***** AGREE OBJECTIVE: TO MAXIMIZE ECONOMY AND EFFICIENT USE OF GOVERNMENT PROPERTY BY ACQUIRING AND DISTRIBUTING USABLE FEDERAL AND STATE SURPLUS PROPERTY TO ANY PUBLIC AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NON-PROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS, AND 8(A) BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESSES.				***** OBJECTIVE: TO MAXIMIZE ECONOMY AND EFFICIENT USE OF GOVERNMENT PROPERTY BY ACQUIRING AND DISTRIBUTING USABLE FEDERAL AND STATE SURPLUS PROPERTY TO ANY PUBLIC AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NON-PROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS, AND 8(A) BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESSES.			
4-001		27,468 W	37,628 W		27,468 W	37,628 W	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W) ***** HOUSE CONCURS			

TOTAL CHANGES BY MOF				TOTAL CHANGES			
	27,468 W		37,628 W	27,468 W		37,628 W	
0.00	27,468	0.00	37,628	0.00	27,468	0.00	37,628
BUDGET TOTALS BY MOF				TOTAL BUDGET			
5.00	1,826,464 W	5.00	1,836,624 W	5.00	1,826,464 W	5.00	1,836,624 W
5.00	1,826,464	5.00	1,836,624	5.00	1,826,464	5.00	1,836,624

Program ID AGS251 AUTOMOTIVE MANAGEMENT - MOTOR POOL
Structure #: 110310010000
Subject Committee: GVO GOVERNMENT OPERATIONS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	13.00	2,831,962	W	13.00	2,831,962	W		13.00	2,831,962	W
	13.00	2,831,962		13.00	2,831,962			13.00	2,831,962	
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AGREE
OBJECTIVE: TO SUPPORT THE OPERATIONAL REQUIREMENTS OF STATE AGENCIES BY PROVIDING SAFE AND DEPENDABLE PASSENGER VEHICLES AT A REASONABLE COST. TO ASSIST STATE AGENCIES WHO DO NOT RENT MOTOR POOL VEHICLES IN ACQUIRING VEHICLES THAT MEET STATUTORY REQUIREMENTS AND BY PROVIDING MAINTENANCE GUIDANCE.

OBJECTIVE: TO SUPPORT THE OPERATIONAL REQUIREMENTS OF STATE AGENCIES BY PROVIDING SAFE AND DEPENDABLE PASSENGER VEHICLES AT A REASONABLE COST. TO ASSIST STATE AGENCIES WHO DO NOT RENT MOTOR POOL VEHICLES IN ACQUIRING VEHICLES THAT MEET STATUTORY REQUIREMENTS AND BY PROVIDING MAINTENANCE GUIDANCE.

4-001		67,701	W	86,643	W		67,701	W	86,643	W	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS251/GA). (/67,701W; /86,643W)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS251/GA). (/67,701W; /86,643W)						
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS						

TOTAL CHANGES BY MOF												
	67,701	W		86,643	W		67,701	W	86,643	W		
0.00	67,701		0.00	86,643		TOTAL CHANGES	0.00	67,701	0.00	86,643		
BUDGET TOTALS BY MOF												
13.00	2,899,663	W	13.00	2,918,605	W		13.00	2,899,663	W	13.00	2,918,605	W
13.00	2,899,663		13.00	2,918,605		TOTAL BUDGET	13.00	2,899,663	13.00	2,918,605		

Program ID AGS252 AUTOMOTIVE MANAGEMENT - PARKING CONTROL
 Structure #: 110310020000
 Subject Committee: GVO GOVERNMENT OPERATIONS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #		
	27.00	3,591,830	W	27.00	3,591,830	W	27.00	3,591,830	W	27.00	3,591,830	W
	27.00	3,591,830		27.00	3,591,830		27.00	3,591,830		27.00	3,591,830	
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***** AGREE OBJECTIVE: TO PROVIDE, MAINTAIN, ALLOCATE AND CONTROL PARKING FOR STATE EMPLOYEES AND THE PUBLIC ON LANDS UNDER THE JURISDICTION OF THE COMPTROLLER.					***** OBJECTIVE: TO PROVIDE, MAINTAIN, ALLOCATE AND CONTROL PARKING FOR STATE EMPLOYEES AND THE PUBLIC ON LANDS UNDER THE JURISDICTION OF THE COMPTROLLER.							
4-001		79,182	W	84,127	W		79,182	W	84,127	W	4-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS252/GB). (/79,182W; /84,127W)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS252/GB). (/79,182W; /84,127W)							
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS							
TOTAL CHANGES BY MOF												
		79,182	W	84,127	W		79,182	W	84,127	W		
	0.00	79,182		84,127		TOTAL CHANGES	0.00	79,182	0.00	84,127		
BUDGET TOTALS BY MOF												
	27.00	3,671,012	W	27.00	3,675,957	W	27.00	3,671,012	W	27.00	3,675,957	W
	27.00	3,671,012		27.00	3,675,957		TOTAL BUDGET	27.00	3,671,012	27.00	3,675,957	

Program ID AGS807 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
Structure #: 070102000000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	80.00	4,512,933 A	80.00 4,512,933 A	80.00	4,512,933 A	80.00 4,512,933 A	
	0.00	1,500,000 U	0.00 1,500,000 U	0.00	1,500,000 U	0.00 1,500,000 U	
	80.00	6,012,933	80.00 6,012,933	80.00	6,012,933	80.00 6,012,933	

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AGREE
OBJECTIVE: TO MAINTAIN PUBLIC SCHOOL FACILITIES IN A SAFE AND HIGHLY USABLE CONDITION BY PROVIDING REPAIR AND MAINTENANCE SERVICE.

OBJECTIVE: TO MAINTAIN PUBLIC SCHOOL FACILITIES IN A SAFE AND HIGHLY USABLE CONDITION BY PROVIDING REPAIR AND MAINTENANCE SERVICE.

4-001		425,416 A	561,738 A		425,416 A	561,738 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/425,416A; /561,738A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/425,416A; /561,738A)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			

	425,416 A	561,738 A	TOTAL CHANGES BY MOF	425,416 A	561,738 A
	0.00 425,416	0.00 561,738	TOTAL CHANGES	0.00 425,416	0.00 561,738
	80.00 4,938,349 A	80.00 5,074,671 A	BUDGET TOTALS BY MOF	80.00 4,938,349 A	80.00 5,074,671 A
	0.00 1,500,000 U	0.00 1,500,000 U		0.00 1,500,000 U	0.00 1,500,000 U
	80.00 6,438,349	80.00 6,574,671	TOTAL BUDGET	80.00 6,438,349	80.00 6,574,671

Program ID AGS818 KING KAMEHAMEHA CELEBRATION COMMISSION
 Structure #: 080104000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	0.00	57,874	T	0.00	57,874	T		0.00	57,874	T
	0.00	57,874		0.00	57,874			0.00	57,874	
- 1										- 1
***** AGREE OBJECTIVE: TO COMMEMORATE THE LEGACY OF KING KAMEHAMEHA I THROUGH CULTURALLY-APPROPRIATE AND CULTURALLY-RELEVANT CELEBRATIONS THAT ARE COORDINATED THROUGHOUT VARIOUS VENUES STATEWIDE.					***** OBJECTIVE: TO COMMEMORATE THE LEGACY OF KING KAMEHAMEHA I THROUGH CULTURALLY-APPROPRIATE AND CULTURALLY-RELEVANT CELEBRATIONS THAT ARE COORDINATED THROUGHOUT VARIOUS VENUES STATEWIDE.					
4-001		3,676	T	5,992		3,676	T	5,992	4-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS818/KA). (/3,676T; /5,992T)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS818/KA). (/3,676T; /5,992T)					
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS					
TOTAL CHANGES BY MOF										
		3,676	T	5,992		3,676	T	5,992		
	0.00	3,676		0.00	5,992			0.00	5,992	
BUDGET TOTALS BY MOF										
	0.00	61,550	T	0.00	63,866	T		0.00	63,866	T
	0.00	61,550		0.00	63,866			0.00	63,866	
TOTAL BUDGET										

Program ID AGS871 CAMPAIGN SPENDING COMMISSION
 Structure #: 110104010000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	5.00	4,683,051 T	5.00 4,683,051 T	5.00	4,683,051 T	5.00 4,683,051 T	
	5.00	4,683,051	5.00 4,683,051	5.00	4,683,051	5.00 4,683,051	
- 1							- 1
***** AGREE OBJECTIVE: TO PROVIDE TRANSPARENCY IN THE CAMPAIGN FINANCE PROCESS BY ENFORCING CAMPAIGN FINANCE LAWS OF DISCLOSURE THAT REQUIRE THE REPORTING OF CONTRIBUTIONS AND EXPENDITURES AS WELL AS ADMINISTERING THE PUBLIC FINANCING PROGRAM.				***** OBJECTIVE: TO PROVIDE TRANSPARENCY IN THE CAMPAIGN FINANCE PROCESS BY ENFORCING CAMPAIGN FINANCE LAWS OF DISCLOSURE THAT REQUIRE THE REPORTING OF CONTRIBUTIONS AND EXPENDITURES AS WELL AS ADMINISTERING THE PUBLIC FINANCING PROGRAM.			
4-001		41,939 T	56,033 T		41,939 T	56,033 T	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS871/NA). (/41,939T; /56,033T)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS871/NA). (/41,939T; /56,033T)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(3,575,000) T			(3,575,000) T		6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGS871/NA). (/-3,575,000T; /T)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGS871/NA). (/-3,575,000T; /T)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID AGS871 CAMPAIGN SPENDING COMMISSION
 Structure #: 110104010000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		(3,533,061) T	56,033 T		(3,533,061) T	56,033 T	
0.00		(3,533,061)	0.00 56,033	TOTAL CHANGES	0.00 (3,533,061)	0.00 56,033	
				BUDGET TOTALS BY MOF			
5.00		1,149,990 T	5.00 4,739,084 T		5.00 1,149,990 T	5.00 4,739,084 T	
5.00		1,149,990	5.00 4,739,084	TOTAL BUDGET	5.00 1,149,990	5.00 4,739,084	

Program ID AGS879 OFFICE OF ELECTIONS
Structure #: 110104020000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	16.50	2,602,271	A	16.50	2,602,271	A	16.50	2,602,271	A	16.50	2,602,271	A
	0.50	7,673,714	N	0.50	7,673,714	N	0.50	7,673,714	N	0.50	7,673,714	N
	17.00	10,275,985		17.00	10,275,985		17.00	10,275,985		17.00	10,275,985	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO MAXIMIZE VOTER PARTICIPATION IN THE ELECTORAL PROCESS BY DEVELOPING POLICIES AND PROCEDURES THAT ENCOURAGES REGISTRATION AND TURNOUT.						OBJECTIVE: TO MAXIMIZE VOTER PARTICIPATION IN THE ELECTORAL PROCESS BY DEVELOPING POLICIES AND PROCEDURES THAT ENCOURAGE REGISTRATION AND TURNOUT.						
4-001		123,221	A	130,813	A		123,221	A	130,813	A	4-001	
		6,205	N	7,009	N		6,205	N	7,009	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS879/OA). (/123,221A; /130,813A) (/6,205N; /7,009N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS879/OA). (/123,221A; /130,813A) (/6,205N; /7,009N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS						
5-001		451,430	A				451,430	A			5-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR RECURRING COSTS (AGS879/OA). (/451,430A; /A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR RECURRING COSTS (AGS879/OA). (/451,430A; /A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS						

Program ID AGS879 OFFICE OF ELECTIONS
Structure #: 110104020000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(7,673,714) N	(7,673,714) N		(7,673,714) N	(7,673,714) N	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS TO MATCH GRANTS RECEIVED FROM FEDERAL SOURCES (AGS879/OA). (/-7,673,714N; /-7,673,714N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-67,242) FRINGE BENEFITS (-19,669) OTHER CURRENT EXPENSES (-7,586,803) SEE AGS879 SEQ. NO. 100-001.			EXECUTIVE REQUEST: REDUCE FUNDS TO MATCH GRANTS RECEIVED FROM FEDERAL SOURCES (AGS879/OA). (/-7,673,714N; /-7,673,714N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-67,242) FRINGE BENEFITS (-19,669) OTHER CURRENT EXPENSES (-7,586,803) SEE AGS879 SEQ. NO. 100-001.			
100-001		86,911 N	86,911 N		86,911 N	86,911 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS TO MATCH GRANTS RECEIVED FROM FEDERAL SOURCES (AGS879/OA). (/86,911N; /86,911N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (67,242) FRINGE BENEFITS (19,669) SEE AGS879 SEQ. NO. 60-001.			EXECUTIVE REQUEST: ADD FUNDS TO MATCH GRANTS RECEIVED FROM FEDERAL SOURCES (AGS879/OA). (/86,911N; /86,911N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (67,242) FRINGE BENEFITS (19,669) SEE AGS879 SEQ. NO. 60-001.			

Program ID AGS879 OFFICE OF ELECTIONS
 Structure #: 110104020000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		574,651 A (7,580,598) N	130,813 A (7,579,794) N	TOTAL CHANGES BY MOF	574,651 A (7,580,598) N	130,813 A (7,579,794) N	
	0.00	(7,005,947)	0.00 (7,448,981)	TOTAL CHANGES	0.00 (7,005,947)	0.00 (7,448,981)	
	16.50	3,176,922 A	16.50 2,733,084 A	BUDGET TOTALS BY MOF	16.50 3,176,922 A	16.50 2,733,084 A	
	0.50	93,116 N	0.50 93,920 N		0.50 93,116 N	0.50 93,920 N	
	17.00	3,270,038	17.00 2,827,004	TOTAL BUDGET	17.00 3,270,038	17.00 2,827,004	

Program ID AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS
Structure #: 080103000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.50	1,691,332	A	0.50	1,691,332	A	0.50	1,691,332	A	0.50	1,691,332	A
	16.50	4,224,960	B	16.50	4,224,960	B	16.50	4,224,960	B	16.50	4,224,960	B
	5.00	1,306,936	N	5.00	1,306,936	N	5.00	1,306,936	N	5.00	1,306,936	N
	22.00	7,223,228		22.00	7,223,228		22.00	7,223,228		22.00	7,223,228	

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AGREE

OBJECTIVE: TO PROMOTE, PERPETUATE, PRESERVE, AND
ENCOURAGE CULTURE AND THE ARTS AS CENTRAL TO THE
QUALITY OF LIFE FOR THE PEOPLE OF HAWAII.

OBJECTIVE: TO PROMOTE, PERPETUATE, PRESERVE, AND
ENCOURAGE CULTURE AND THE ARTS AS CENTRAL TO THE
QUALITY OF LIFE FOR THE PEOPLE OF HAWAII.

4-001	17,556	A	17,556	A
	121,301	B	161,528	B
	35,691	N	47,039	N

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/17,556A; /17,556A)
(/121,301B; /161,528B)
(/35,691N; /47,039N)

AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/17,556A; /17,556A)
(/121,301B; /161,528B)
(/35,691N; /47,039N)

HOUSE CONCURS

6-001	(755,000)	A	(755,000)	A
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EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS (AGR/LA).
(/-755,000A; /-755,000A)

AGREE

SENATE CONCURS.

	(755,000)	A	(755,000)	A	6-001
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EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS (AGS).
(/-755,000A; /-755,000A)

HOUSE CONCURS

Program ID AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS
 Structure #: 080103000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
70-001		(606,936) N	(606,936) N		(606,936) N	(606,936) N	70-001
		606,936 P	606,936 P		606,936 P	606,936 P	
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR ANTICIPATED NON-RECURRING FEDERAL FUNDS (AGS881/LA). (/-606,936N; /-606,936N) (/606,936P; /606,936P) ***** AGREE				EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR ANTICIPATED NON-RECURRING FEDERAL FUNDS (AGS881/LA). (/-606,936N; /-606,936N) (/606,936P; /606,936P) *****			
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL CEILING BALANCE (-606,936N) OTHER CURRENT EXPENSES (606,936P)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEDERAL CEILING BALANCE (-606,936N) OTHER CURRENT EXPENSES (606,936P)			
		(737,444) A	(737,444) A	TOTAL CHANGES BY MOF	(737,444) A	(737,444) A	
		121,301 B	161,528 B		121,301 B	161,528 B	
		(571,245) N	(559,897) N		(571,245) N	(559,897) N	
		606,936 P	606,936 P		606,936 P	606,936 P	
	0.00	(580,452)	0.00 (528,877)	TOTAL CHANGES	0.00 (580,452)	0.00 (528,877)	
	0.50	953,888 A	0.50 953,888 A	BUDGET TOTALS BY MOF	0.50 953,888 A	0.50 953,888 A	
	16.50	4,346,261 B	16.50 4,386,488 B		16.50 4,346,261 B	16.50 4,386,488 B	
	5.00	735,691 N	5.00 747,039 N		5.00 735,691 N	5.00 747,039 N	
	0.00	606,936 P	0.00 606,936 P		0.00 606,936 P	0.00 606,936 P	
	22.00	6,642,776	22.00 6,694,351	TOTAL BUDGET	22.00 6,642,776	22.00 6,694,351	

Program ID AGS889 SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM
 Structure #: 080205000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #		
	38.50	8,944,121	B	38.50	8,944,121	B	38.50	8,944,121	B	38.50	8,944,121	B
	38.50	8,944,121		38.50	8,944,121		38.50	8,944,121		38.50	8,944,121	
- 1												- 1
***** AGREE					***** AGREE							
OBJECTIVE: TO PROVIDE PEOPLE OF ALL AGES WITH THE OPPORTUNITY TO ENRICH THEIR LIVES THROUGH ATTENDANCE AT SPECTATOR EVENTS AND SHOWS.					OBJECTIVE: TO PROVIDE PEOPLE OF ALL AGES WITH THE OPPORTUNITY TO ENRICH THEIR LIVES THROUGH ATTENDANCE AT SPECTATOR EVENTS AND SHOWS.							
4-001		253,313	B	320,740	B		253,313	B	320,740	B		4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS889/MA). (/253,313B; /320,740B)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS889/MA). (/253,313B; /320,740B)							
***** AGREE					***** AGREE							
SENATE CONCURS.					HOUSE CONCURS							
<hr/>												
TOTAL CHANGES BY MOF												
		253,313	B		320,740	B		253,313	B		320,740	B
	0.00	253,313		0.00	320,740		0.00	253,313		0.00	320,740	
TOTAL CHANGES												
BUDGET TOTALS BY MOF												
	38.50	9,197,434	B	38.50	9,264,861	B	38.50	9,197,434	B	38.50	9,264,861	B
	38.50	9,197,434		38.50	9,264,861		38.50	9,197,434		38.50	9,264,861	
TOTAL BUDGET												

Program ID AGS891 WIRELESS ENHANCED 911 BOARD
 Structure #: 110304000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	9,000,000 B	0.00 9,000,000 B	0.00	9,000,000 B	0.00 9,000,000 B	
	0.00	9,000,000	0.00 9,000,000	0.00	9,000,000	0.00 9,000,000	
- 1							- 1
***** AGREE				*****			
OBJECTIVE: TO OVERSEE THE IMPLEMENTATION OF ENHANCED 911 SERVICE BY COMMUNICATIONS SERVICE CONNECTION PROVIDERS AND COUNTY PUBLIC SAFETY ANSWERING POINTS (PSAP).				OBJECTIVE: TO OVERSEE THE IMPLEMENTATION OF ENHANCED 911 SERVICE BY COMMUNICATIONS SERVICE CONNECTION PROVIDERS AND COUNTY PUBLIC SAFETY ANSWERING POINTS (PSAP).			
210-001		(243,200) B	(243,200) B		(243,200) B	(243,200) B	210-001
GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ENHANCED 911 BOARD (AGS891/PA). *****				GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ENHANCED 911 BOARD (AGS891/PA). *****			
AGREE				HOUSE CONCURS			
SENATE CONCURS. FROM WIRELESS ENHANCED 911 SPECIAL FUND.				FROM WIRELESS ENHANCED 911 SPECIAL FUND.			
DETAIL OF GOVERNOR'S REQUEST: CONSULTING SERVICES (-243,200)				DETAIL OF GOVERNOR'S REQUEST: CONSULTING SERVICES (-243,200)			
SEE AGS891 SEQ. NO. 210-002 AND 210-003.				SEE AGS891 SEQ. NO. 210-002 AND 210-003.			

Program ID AGS891 WIRELESS ENHANCED 911 BOARD
 Structure #: 110304000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		243,200 B	243,200 B		243,200 B	243,200 B	210-002
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ENHANCED 911 BOARD (AGS891/PA). ***** AGREE SENATE CONCURS. FROM WIRELESS ENHANCED 911 SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (243,200) SEE AGS891 SEQ. NO. 210-001 AND 210-003.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ENHANCED 911 BOARD (AGS891/PA). ***** HOUSE CONCURS FROM WIRELESS ENHANCED 911 SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (243,200) SEE AGS891 SEQ. NO. 210-001 AND 210-003.			
210-003							210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD (2) TEMPORARY POSITIONS FOR THE ENHANCED 911 BOARD (AGS891/PA). ***** AGREE SENATE CONCURS. FROM WIRELESS ENHANCED 911 SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EXECUTIVE DIRECTOR (100,000) (1) TEMPORARY EXECUTIVE ASSISTANT (60,000) FRINGE BENEFITS (83,200) SEE AGS891 SEQ. NO. 210-001 AND 210-002.			GOVERNOR'S MESSAGE (2/10/15): ADD (2) TEMPORARY POSITIONS FOR THE ENHANCED 911 BOARD (AGS891/PA). ***** HOUSE CONCURS FROM WIRELESS ENHANCED 911 SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EXECUTIVE DIRECTOR (100,000) (1) TEMPORARY EXECUTIVE ASSISTANT (60,000) FRINGE BENEFITS (83,200) SEE AGS891 SEQ. NO. 210-001 AND 210-002.			

Program ID AGS891 WIRELESS ENHANCED 911 BOARD
 Structure #: 110304000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		0.00	0.00	TOTAL CHANGES	0.00	0.00	
				BUDGET TOTALS BY MOF			
		0.00	9,000,000	B	0.00	9,000,000	B
		0.00	9,000,000	TOTAL BUDGET	0.00	9,000,000	0.00
		9,000,000	9,000,000			9,000,000	

Program ID AGS892 STATE BUILDING CODE COUNCIL
 Structure #: 110103060000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		0.00	0.00		0.00	0.00	
- 1							- 1
***** AGREE OBJECTIVE: TO ESTABLISH AND IMPLEMENT STATE BUILDING CODES ON A TIMELY BASIS SO THAT BUILDING OWNERS, DESIGNERS, CONTRACTORS, AND CODE ENFORCERS WITHIN THE STATE WOULD BE ABLE TO APPLY CONSISTENT CURRENT STANDARDS.				***** OBJECTIVE: TO ESTABLISH AND IMPLEMENT STATE BUILDING CODES ON A TIMELY BASIS SO THAT BUILDING OWNERS, DESIGNERS, CONTRACTORS, AND CODE ENFORCERS WITHIN THE STATE WOULD BE ABLE TO APPLY CONSISTENT CURRENT STANDARDS.			

TOTAL CHANGES BY MOF

0.00	0.00	TOTAL CHANGES	0.00	0.00
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BUDGET TOTALS BY MOF

0.00	0.00	TOTAL BUDGET	0.00	0.00
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Program ID AGS901 GENERAL ADMINISTRATIVE SERVICES
 Structure #: 110313000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	34.00	2,694,264	A	34.00	2,694,264	A	34.00	2,694,264	A
	2.00	146,503	U	2.00	146,503	U	2.00	146,503	U
	36.00	2,840,767		36.00	2,840,767		36.00	2,840,767	

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 AGREE
 OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ALLOCATING RESOURCES AND ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING STAFF SUPPORT SERVICES.

 OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ALLOCATING RESOURCES AND ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING STAFF SUPPORT SERVICES.

4-001	205,688	A	265,850	A	205,688	A	265,850	A	4-001
	20,536	U	31,392	U	20,536	U	31,392	U	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/205,688A; /265,850A) (/20,536U; /31,392U)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/205,688A; /265,850A) (/20,536U; /31,392U)				
***** AGREE					*****				
SENATE CONCURS.					HOUSE CONCURS				

	205,688	A	265,850	A	TOTAL CHANGES BY MOF	205,688	A	265,850	A	
	20,536	U	31,392	U		20,536	U	31,392	U	
	0.00	226,224	0.00	297,242	TOTAL CHANGES	0.00	226,224	0.00	297,242	
	34.00	2,899,952	A	34.00	2,960,114	A	BUDGET TOTALS BY MOF	34.00	2,960,114	A
	2.00	167,039	U	2.00	177,895	U		2.00	177,895	U
	36.00	3,066,991		36.00	3,138,009		TOTAL BUDGET	36.00	3,066,991	
								36.00	3,138,009	

Program ID ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	248.31	20,170,791	A	248.31	20,170,791	A	248.31	20,170,791	A	248.31	20,170,791	A
	24.60	2,988,567	B	24.60	2,988,567	B	24.60	2,988,567	B	24.60	2,988,567	B
	5.20	4,473,387	N	5.20	4,473,387	N	5.20	4,473,387	N	5.20	4,473,387	N
	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T
	100.11	9,265,538	U	100.11	9,265,538	U	100.11	9,265,538	U	100.11	9,265,538	U
	4.90	3,144,559	W	4.90	3,144,559	W	4.90	3,144,559	W	4.90	3,144,559	W
	12.66	1,822,203	P	12.66	1,822,203	P	12.66	1,822,203	P	12.66	1,822,203	P
	395.78	45,783,045		395.78	45,783,045		395.78	45,783,045		395.78	45,783,045	

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AGREE

OBJECTIVE: TO FACILITATE COMPLIANCE WITH AND ENFORCEMENT OF STATE AND FEDERAL LAWS BY (1) PROVIDING LEGAL ADVICE AND ADVISORY OPINIONS TO THE GOVERNOR, THE LEGISLATURE, PUBLIC OFFICERS, AND DEPARTMENT HEADS, (2) CONDUCTING CIVIL AND CRIMINAL INVESTIGATIONS, (3) APPEAR FOR THE STATE IN CRIMINAL OR CIVIL ACTIONS, AND (4) TO SAFEGUARD THE RIGHTS AND INTERESTS OF THE PEOPLE BY UNDERTAKING LEGAL OR JUDICIAL ACTIONS ON THEIR BEHALF.

OBJECTIVE: TO FACILITATE COMPLIANCE WITH AND ENFORCEMENT OF STATE AND FEDERAL LAWS BY (1) PROVIDING LEGAL ADVICE AND ADVISORY OPINIONS TO THE GOVERNOR, THE LEGISLATURE, PUBLIC OFFICERS, AND DEPARTMENT HEADS, (2) CONDUCTING CIVIL AND CRIMINAL INVESTIGATIONS, (3) APPEARING FOR THE STATE IN CRIMINAL OR CIVIL ACTIONS, AND (4) TO SAFEGUARD THE RIGHTS AND INTERESTS OF THE PEOPLE BY UNDERTAKING LEGAL OR JUDICIAL ACTIONS ON THEIR BEHALF.

Program ID ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
4-001		1,485,635 A	1,983,972 A		1,485,635 A	1,983,972 A	4-001
		145,459 B	201,898 B		145,459 B	201,898 B	
		892,161 N	1,129,829 N		892,161 N	1,129,829 N	
		22,602 T	25,508 T		22,602 T	25,508 T	
		828,749 U	1,134,735 U		828,749 U	1,134,735 U	
		56,148 W	70,590 W		56,148 W	70,590 W	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,485,635A; /1,983,972A) (/145,459B; /201,898B) (/892,161N; /1,129,829N) (/22,602T; /25,508T) (/828,749U; /1,134,735U) (/56,148W; /70,590W) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,485,635A; /1,983,972A) (/145,459B; /201,898B) (/892,161N; /1,129,829N) (/22,602T; /25,508T) (/828,749U; /1,134,735U) (/56,148W; /70,590W) ***** HOUSE CONCURS			
6-001		(331,900) A	(331,900) A		(331,900) A	(331,900) A	6-001
		(256,000) B	(256,000) B		(256,000) B	(256,000) B	
		(10,000) U	(10,000) U		(10,000) U	(10,000) U	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (ATG100/AA, AI). (/-331,900A; /-331,900A) (/-256,000B; /-256,000B) (/-10,000U; /-10,000U) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (ATG100/AA, AI). (/-331,900A; /-331,900A) (/-256,000B; /-256,000B) (/-10,000U; /-10,000U) ***** HOUSE CONCURS			

Program ID ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001							100-001
		338,500 B	338,500 B		338,500 B	338,500 B	
		63,000 N	63,000 N		63,000 N	63,000 N	
		970,000 U	970,000 U		970,000 U	970,000 U	
		3,300 W	3,300 W		3,300 W	3,300 W	
		230,900 P	230,900 P		230,900 P	230,900 P	
	EXECUTIVE BUDGET REQUEST:			EXECUTIVE BUDGET REQUEST:			
	ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (ATG100/AA).			ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (ATG100/AA).			
	(/338,500B; /338,500B)			(/338,500B; /338,500B)			
	(/63,000N; /63,000N)			(/63,000N; /63,000N)			
	(/970,000U; /970,000U)			(/970,000U; /970,000U)			
	(/3,300W; /3,300W)			(/3,300W; /3,300W)			
	(/230,900P; /230,900P)			(/230,900P; /230,900P)			
	*****			*****			
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS			
210-001		500,000 A	500,000 A		500,000 A	500,000 A	210-001
	GOVERNOR'S MESSAGE (2/10/15):			GOVERNOR'S MESSAGE (2/10/15):			
	ADD FUNDS FOR VACANCY SAVINGS REDUCTIONS (ATG100/AA).			ADD FUNDS FOR VACANCY SAVINGS REDUCTIONS (ATG100/AA).			
	*****			*****			
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERNOR'S REQUEST:			DETAIL OF GOVERNOR'S REQUEST:			
	VACANCY SAVINGS (500,000)			VACANCY SAVINGS (500,000)			

Program ID ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #		
		1,653,735	A	2,152,072	A	TOTAL CHANGES BY MOF	1,653,735	A	2,152,072	A	
		227,959	B	284,398	B		227,959	B	284,398	B	
		955,161	N	1,192,829	N		955,161	N	1,192,829	N	
		22,602	T	25,508	T		22,602	T	25,508	T	
		1,788,749	U	2,094,735	U		1,788,749	U	2,094,735	U	
		59,448	W	73,890	W		59,448	W	73,890	W	
		230,900	P	230,900	P		230,900	P	230,900	P	
		0.00	4,938,554	0.00	6,054,332	TOTAL CHANGES	0.00	4,938,554	0.00	6,054,332	
		248.31	21,824,526	A	248.31	22,322,863	A	BUDGET TOTALS BY MOF	248.31	21,824,526	A
		24.60	3,216,526	B	24.60	3,272,965	B		24.60	3,216,526	B
		5.20	5,428,548	N	5.20	5,666,216	N		5.20	5,428,548	N
		0.00	3,940,602	T	0.00	3,943,508	T		0.00	3,940,602	T
		100.11	11,054,287	U	100.11	11,360,273	U		100.11	11,054,287	U
		4.90	3,204,007	W	4.90	3,218,449	W		4.90	3,218,449	W
		12.66	2,053,103	P	12.66	2,053,103	P		12.66	2,053,103	P
		395.78	50,721,599		395.78	51,837,377		TOTAL BUDGET	395.78	50,721,599	

Program ID ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
 Structure #: 090105020000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	25.50	1,876,138	A	25.50	1,876,138	A	25.50	1,876,138	A	25.50	1,876,138	A
	1.00	39,775	U	1.00	39,775	U	1.00	39,775	U	1.00	39,775	U
	20.50	2,103,955	W	20.50	2,103,955	W	20.50	2,103,955	W	20.50	2,103,955	W
	0.00	800,000	P	0.00	800,000	P	0.00	800,000	P	0.00	800,000	P
	47.00	4,819,868		47.00	4,819,868		47.00	4,819,868		47.00	4,819,868	

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 AGREE

OBJECTIVE: TO PROVIDE COMPLETE, ACCURATE, AND TIMELY
 CRIMINAL JUSTICE INFORMATION FOR USE BY ALL CRIMINAL
 JUSTICE AND CERTAIN AUTHORIZED NON-CRIMINAL JUSTICE
 AGENCIES THROUGHOUT THE STATE AND TO PROVIDE A
 STATEWIDE SYSTEM OF CIVIL AND CRIMINAL IDENTIFICATION
 BASED ON FINGERPRINTS, AND DEMOGRAPHICS AND PHOTOS.

OBJECTIVE: TO PROVIDE COMPLETE, ACCURATE, AND TIMELY
 CRIMINAL JUSTICE INFORMATION FOR USE BY ALL CRIMINAL
 JUSTICE AND CERTAIN AUTHORIZED NON-CRIMINAL JUSTICE
 AGENCIES THROUGHOUT THE STATE AND TO PROVIDE A
 STATEWIDE SYSTEM OF CIVIL AND CRIMINAL IDENTIFICATION
 BASED ON FINGERPRINTS, AND DEMOGRAPHICS AND PHOTOS.

4-001		132,657	A	162,867	A		132,657	A	162,867	A	4-001
		110,061	W	141,321	W		110,061	W	141,321	W	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/132,657A; /162,867A)
 (/110,061W; /141,321W)

 AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/132,657A; /162,867A)
 (/110,061W; /141,321W)

HOUSE CONCURS

Program ID ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
 Structure #: 090105020000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		2,785 U 254,497 W 19,169 P	2,785 U 254,497 W 19,169 P		2,785 U 254,497 W 19,169 P	2,785 U 254,497 W 19,169 P	100-001
	EXECUTIVE BUDGET REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE. (/2,785U; /2,785U) (/254,497W; /254,497W) (/19,169P; /19,169P) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE. (/2,785U; /2,785U) (/254,497W; /254,497W) (/19,169P; /19,169P) ***** HOUSE CONCURS			
210-001		700,000 W	700,000 W		700,000 W	700,000 W	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE CRIMINAL HISTORY RECORD IMPROVEMENT PROGRAM (ATG231/BC). ***** AGREE SENATE CONCURS. FROM CRIMINAL HISTORY RECORD IMPROVEMENT REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: CEILING INCREASE (700,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE CRIMINAL HISTORY RECORD IMPROVEMENT PROGRAM (ATG231/BC). ***** HOUSE CONCURS FROM CRIMINAL HISTORY RECORD IMPROVEMENT REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: CEILING INCREASE (700,000)			

Program ID ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
 Structure #: 090105020000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		169,508 W (169,508) P	169,508 W (169,508) P		169,508 W (169,508) P	169,508 W (169,508) P	210-002
	GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (2) TEMPORARY POSITIONS FROM OTHER FEDERAL FUNDS TO REVOLVING FUNDS FOR THE HAWAII INTEGRATED JUSTICE INFORMATION SHARING PROGRAM (ATG231/BC). ***** AGREE SENATE CONCURS. FROM CRIMINAL HISTORY RECORD IMPROVEMENT REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HAWAII INTEGRATED JUSTICE INFORMATION SHARING PROGRAM MANAGER (#119457; -75,548P/75,548W) (1) TEMPORARY HAWAII INTEGRATED JUSTICE INFORMATION SHARING INFORMATION TECHNOLOGY SPECIALIST (#119438; -43,824P/43,824W) FRINGE BENEFITS (-50,136P/50,136W) SEE ATG231 SEQ. NO. 210-003.			GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (2) TEMPORARY POSITIONS FROM OTHER FEDERAL FUNDS TO REVOLVING FUNDS FOR THE HAWAII INTEGRATED JUSTICE INFORMATION SHARING PROGRAM (ATG231/BC). ***** HOUSE CONCURS FROM CRIMINAL HISTORY RECORD IMPROVEMENT REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HAWAII INTEGRATED JUSTICE INFORMATION SHARING PROGRAM MANAGER (#119457; -75,548P/75,548W) (1) TEMPORARY HAWAII INTEGRATED JUSTICE INFORMATION SHARING INFORMATION TECHNOLOGY SPECIALIST (#119438; -43,824P/43,824W) FRINGE BENEFITS (-50,136P/50,136W) SEE ATG231 SEQ. NO. 210-003.			

Program ID ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
 Structure #: 090105020000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
210-003		2.00	2.00	W W		2.00	2.00	W W	210-003
	GOVERNOR'S MESSAGE (2/10/15): CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE HAWAII INTEGRATED JUSTICE INFORMATION SHARING PROGRAM (ATG231/BC).				GOVERNOR'S MESSAGE (2/10/15): CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE HAWAII INTEGRATED JUSTICE INFORMATION SHARING PROGRAM (ATG231/BC).				
	***** AGREE				*****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HAWAII INTEGRATED JUSTICE INFORMATION SHARING PROGRAM MANAGER (#119457) (1) HAWAII INTEGRATED JUSTICE INFORMATION SHARING INFORMATION TECHNOLOGY SPECIALIST (#119438)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) HAWAII INTEGRATED JUSTICE INFORMATION SHARING PROGRAM MANAGER (#119457) (1) HAWAII INTEGRATED JUSTICE INFORMATION SHARING INFORMATION TECHNOLOGY SPECIALIST (#119438)				
	SEE ATG231 SEQ. NO. 210-002.				SEE ATG231 SEQ. NO. 210-002.				

	132,657	A		162,867	A	TOTAL CHANGES BY MOF	132,657	A	162,867	A
	2,785	U		2,785	U		2,785	U	2,785	U
2.00	1,234,066	W	2.00	1,265,326	W		2.00	1,234,066	2.00	1,265,326
	(150,339)	P		(150,339)	P			(150,339)		(150,339)
2.00	1,219,169		2.00	1,280,639		TOTAL CHANGES	2.00	1,219,169	2.00	1,280,639
25.50	2,008,795	A	25.50	2,039,005	A	BUDGET TOTALS BY MOF	25.50	2,008,795	25.50	2,039,005
1.00	42,560	U	1.00	42,560	U		1.00	42,560	1.00	42,560
22.50	3,338,021	W	22.50	3,369,281	W		22.50	3,338,021	22.50	3,369,281
0.00	649,661	P	0.00	649,661	P		0.00	649,661	0.00	649,661
49.00	6,039,037		49.00	6,100,507		TOTAL BUDGET	49.00	6,039,037	49.00	6,100,507

Program ID ATG500 CHILD SUPPORT ENFORCEMENT SERVICES
Structure #: 060204030000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	74.80	4,125,902	A	74.80	4,125,902	A	74.80	4,125,902	A	74.80	4,125,902	A
	0.00	2,231,224	T	0.00	2,231,224	T	0.00	2,231,224	T	0.00	2,231,224	T
	145.20	14,518,035	P	145.20	14,518,035	P	145.20	14,518,035	P	145.20	14,518,035	P
	220.00	20,875,161		220.00	20,875,161		220.00	20,875,161		220.00	20,875,161	

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AGREE

OBJECTIVE: THE CHILD SUPPORT ENFORCEMENT AGENCY (CSEA) ASSURES CHILD SUPPORT PAYMENTS FROM ABSENT PARENTS AND REIMBURSEMENTS TO THE STATE FOR MONIES PAID TO MEET THE INCREASING DEMANDS OF PUBLIC ASSISTANCE PROGRAMS. CSEA ALSO ENABLES CHILDREN WHO ARE DEPRIVED OF FINANCIAL SUPPORT FROM THEIR ABSENT PARENTS TO OBTAIN SUPPORT THROUGH THE ESTABLISHMENT OF PATERNITY; ESTABLISHMENT OF CHILD, SPOUSAL, AND MEDICAL SUPPORT ORDERS; AND ENFORCEMENT OF SUPPORT ORDERS.

THE CHILD SUPPORT ENFORCEMENT PROGRAM IS A PARTNERSHIP OF FEDERAL, STATE, COUNTY, AND PRIVATE RESOURCES. IN ADDITION TO THE REIMBURSEMENT TO THE STATE'S PUBLIC ASSISTANCE PROGRAMS, CSEA ALSO RECEIVES 66% FEDERAL MATCHING FUNDS FOR ITS OPERATING COSTS AND REQUIRES ONLY 34% OF ITS OPERATING COSTS TO BE PAID THROUGH THE STATE'S GENERAL FUND.

OBJECTIVE: THE CHILD SUPPORT ENFORCEMENT AGENCY (CSEA) ASSURES CHILD SUPPORT PAYMENTS FROM ABSENT PARENTS AND REIMBURSEMENTS TO THE STATE FOR MONIES PAID TO MEET THE INCREASING DEMANDS OF PUBLIC ASSISTANCE PROGRAMS. CSEA ALSO ENABLES CHILDREN WHO ARE DEPRIVED OF FINANCIAL SUPPORT FROM THEIR ABSENT PARENTS TO OBTAIN SUPPORT THROUGH THE ESTABLISHMENT OF PATERNITY; ESTABLISHMENT OF CHILD, SPOUSAL, AND MEDICAL SUPPORT ORDERS; AND ENFORCEMENT OF SUPPORT ORDERS. THE CHILD SUPPORT ENFORCEMENT PROGRAM IS A PARTNERSHIP OF FEDERAL, STATE, COUNTY, AND PRIVATE RESOURCES. IN ADDITION TO THE REIMBURSEMENT TO THE STATE'S PUBLIC ASSISTANCE PROGRAMS, CSEA ALSO RECEIVES 66% FEDERAL MATCHING FUNDS FOR ITS OPERATING COSTS AND REQUIRES ONLY 34% OF ITS OPERATING COSTS TO BE PAID THROUGH THE STATE'S GENERAL FUND.

4-001 243,450 A 300,820 A

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/243,450A; /300,820A)

AGREE

SENATE CONCURS.

243,450 A 300,820 A 4-001

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/243,450A; /300,820A)

HOUSE CONCURS

Program ID ATG500 CHILD SUPPORT ENFORCEMENT SERVICES
 Structure #: 060204030000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		1,676,792 P	1,676,792 P		1,676,792 P	1,676,792 P	100-001
	EXECUTIVE BUDGET REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (ATG500/GA). (/1,676,792P; /1,676,792P)			EXECUTIVE BUDGET REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (ATG500/GA). (/1,676,792P; /1,676,792P)			
	***** AGREE			*****			
	SENATE CONCURS.			HOUSE CONCURS			

210-001							210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR A CHILD SUPPORT ENFORCEMENT SYSTEM MODERNIZATION FEASIBILITY STUDY (ATG500/GA).			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR A CHILD SUPPORT ENFORCEMENT SYSTEM MODERNIZATION FEASIBILITY STUDY (ATG500/GA).			
	***** AGREE			*****			
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: SYSTEM FEASIBILITY STUDY - KEIKI SYSTEM (340,000A/660,000P)			HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: SYSTEM FEASIBILITY STUDY - KEIKI SYSTEM (340,000A/660,000P)			

	243,450 A		300,820 A	TOTAL CHANGES BY MOF	243,450 A		300,820 A
	1,676,792 P		1,676,792 P		1,676,792 P		1,676,792 P
0.00	1,920,242	0.00	1,977,612	TOTAL CHANGES	0.00	1,920,242	0.00 1,977,612
74.80	4,369,352 A	74.80	4,426,722 A	BUDGET TOTALS BY MOF	74.80	4,369,352 A	74.80 4,426,722 A
0.00	2,231,224 T	0.00	2,231,224 T		0.00	2,231,224 T	0.00 2,231,224 T
145.20	16,194,827 P	145.20	16,194,827 P		145.20	16,194,827 P	145.20 16,194,827 P
220.00	22,795,403	220.00	22,852,773	TOTAL BUDGET	220.00	22,795,403	220.00 22,852,773

Program ID BED100 STRATEGIC MARKETING AND SUPPORT
Structure #: 010101000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #
	10.00	1,487,057	A		10.00	1,487,057	A		10.00	1,487,057	A		10.00	1,487,057	A
	0.00	1,821,915	W		0.00	1,821,915	W		0.00	1,821,915	W		0.00	1,821,915	W
	0.00	1,000,000	P		0.00	1,000,000	P		0.00	1,000,000	P		0.00	1,000,000	P
	10.00	4,308,972			10.00	4,308,972			10.00	4,308,972			10.00	4,308,972	

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AGREE

OBJECTIVE: TO PROMOTE INDUSTRY DEVELOPMENT AND ECONOMIC DIVERSIFICATION BY SUPPORTING EXISTING AND EMERGING INDUSTRIES THROUGH THE ATTRACTION OF NEW INVESTMENT; INCREASE IN EXPORTS OF HAWAII PRODUCTS AND SERVICES; EXPANSION OF HAWAII'S PARTICIPATION IN GLOBAL TRADE AND COMMERCE; AND BY SUPPORTING SMALL BUSINESS AND COMMUNITY BASED ORGANIZATIONS.

OBJECTIVE: TO PROMOTE INDUSTRY DEVELOPMENT AND ECONOMIC DIVERSIFICATION BY SUPPORTING EXISTING AND EMERGING INDUSTRIES THROUGH THE ATTRACTION OF NEW INVESTMENT; INCREASE IN EXPORTS OF HAWAII PRODUCTS AND SERVICES; EXPANSION OF HAWAII'S PARTICIPATION IN GLOBAL TRADE AND COMMERCE; AND BY SUPPORTING SMALL BUSINESS AND COMMUNITY BASED ORGANIZATIONS.

4-001		70,812	A		94,293	A			70,812	A		94,293	A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/70,812A; /94,293A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/70,812A; /94,293A)							
	***** AGREE						***** HOUSE CONCURS							
	SENATE CONCURS.													

6-001		(300,000)	A		(300,000)	A			(300,000)	A		(300,000)	A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED100/SM). (/-300,000A; /-300,000A)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED100/SM). (/-300,000A; /-300,000A)							
	***** AGREE						***** HOUSE CONCURS							
	SENATE CONCURS.													

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT
 Structure #: 010101000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(1,000,000) P	(1,000,000) P		(1,000,000) P	(1,000,000) P	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR PREVIOUS FEDERAL GRANT (BED100/SM). (/-1,000,000P; /-1,000,000P)			EXECUTIVE REQUEST: REDUCE FUNDS FOR PREVIOUS FEDERAL GRANT (BED100/SM). (/-1,000,000P; /-1,000,000P)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PROJECT, PROMOTION, MARKETING (-1,000,000)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PROJECT, PROMOTION, MARKETING (-1,000,000)			

	(229,188) A	(205,707) A	TOTAL CHANGES BY MOF	(229,188) A	(205,707) A
	(1,000,000) P	(1,000,000) P		(1,000,000) P	(1,000,000) P
0.00	(1,229,188)	0.00	TOTAL CHANGES	0.00	(1,229,188)
10.00	1,257,869 A	10.00	BUDGET TOTALS BY MOF	10.00	1,257,869 A
0.00	1,821,915 W	0.00		0.00	1,821,915 W
0.00	P	0.00		0.00	P
10.00	3,079,784	10.00	TOTAL BUDGET	10.00	3,079,784
				10.00	3,103,265

Program ID BED103 STATEWIDE LAND USE MANAGEMENT
 Structure #: 110103030000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
	6.00	548,695 A	6.00	548,695 A	6.00	548,695 A	6.00	548,695 A	
	6.00	548,695	6.00	548,695	6.00	548,695	6.00	548,695	
- 1									- 1
***** AGREE OBJECTIVE: TO PRESERVE, PROTECT, AND ENCOURAGE THE DEVELOPMENT AND PRESERVATION OF LANDS IN THE STATE FOR THOSE USES TO WHICH THEY ARE BEST SUITED IN THE INTEREST OF THE PUBLIC HEALTH AND WELFARE OF THE PEOPLE OF THE STATE OF HAWAII THROUGH THE IMPLEMENTATION OF THE STATE LAND USE LAW, CHAPTER 205, HAWAII REVISED STATUTES (HRS), AS AMENDED.					***** OBJECTIVE: TO PRESERVE, PROTECT, AND ENCOURAGE THE DEVELOPMENT AND PRESERVATION OF LANDS IN THE STATE FOR THOSE USES TO WHICH THEY ARE BEST SUITED IN THE INTEREST OF THE PUBLIC HEALTH AND WELFARE OF THE PEOPLE OF THE STATE OF HAWAII THROUGH THE IMPLEMENTATION OF THE STATE LAND USE LAW, CHAPTER 205, HAWAII REVISED STATUTES (HRS), AS AMENDED.				
4-001		34,463 A	45,891 A			34,463 A	45,891 A		4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/34,463A; /45,891A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/34,463A; /45,891A)				
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS				
		34,463 A	45,891 A	TOTAL CHANGES BY MOF		34,463 A	45,891 A		
	0.00	34,463	0.00	45,891	TOTAL CHANGES	0.00	34,463	0.00	45,891
	6.00	583,158 A	6.00	594,586 A	BUDGET TOTALS BY MOF	6.00	583,158 A	6.00	594,586 A
	6.00	583,158	6.00	594,586	TOTAL BUDGET	6.00	583,158	6.00	594,586

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
 Structure #: 010102000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	11.00	1,188,069 A	11.00 1,188,069 A	11.00	1,188,069 A	11.00 1,188,069 A	
	11.00	1,188,069	11.00 1,188,069	11.00	1,188,069	11.00 1,188,069	
- 1							- 1
***** AGREE OBJECTIVE: THE CREATIVE INDUSTRIES DIVISION (CID) IS THE STATE'S LEAD AGENCY FOCUSED ON THE DEVELOPMENT OF HAWAII'S CREATIVE ECONOMY. COMPRISED OF THE ARTS AND CULTURE DEVELOPMENT BRANCH (ACDB) AND THE FILM INDUSTRY BRANCH (FIB), THE DIVISION ACTS AS BUSINESS ADVOCATE, DEVELOPS INITIATIVES, POLICIES AND INFRASTRUCTURE TO SUPPORT A THRIVING CREATIVE ENTREPRENEURIAL ECOSYSTEM STATEWIDE, WHILE SUPPORT FILM INDUSTRY SECTORS TO MAINTAIN HAWAII'S REPUTATION AS A RESPECTED FILM DESTINATION IN THE GLOBAL LANDSCAPE.				***** OBJECTIVE: THE CREATIVE INDUSTRIES DIVISION (CID) IS THE STATE'S LEAD AGENCY FOCUSED ON THE DEVELOPMENT OF HAWAII'S CREATIVE ECONOMY. COMPRISED OF THE ARTS AND CULTURE DEVELOPMENT BRANCH (ACDB) AND THE FILM INDUSTRY BRANCH (FIB), THE DIVISION ACTS AS BUSINESS ADVOCATE, DEVELOPS INITIATIVES, POLICIES AND INFRASTRUCTURE TO SUPPORT A THRIVING CREATIVE ENTREPRENEURIAL ECOSYSTEM STATEWIDE, WHILE SUPPORT FILM INDUSTRY SECTORS TO MAINTAIN HAWAII'S REPUTATION AS A RESPECTED FILM DESTINATION IN THE GLOBAL LANDSCAPE.			
4-001		68,926 A	91,782 A		68,926 A	91,782 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/68,926A; /91,782A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/68,926A; /91,782A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(100,000) A	(100,000) A		(100,000) A	(100,000) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED105/CI). (/-100,000A; /-100,000A)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED105/CI). (/-100,000A; /-100,000A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
 Structure #: 010102000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SALARY SHORTFALL DUE TO RECRUITMENT ABOVE THE MINIMUM (BED105). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES TO COVER SHORTFALL FOR FILM BRANCH MANAGER AND ECONOMIC DEVELOPMENT SPECIALIST VI (FY16: 35,000; FY17: 40,000)			210-001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SALARY SHORTFALL DUE TO RECRUITMENT ABOVE THE MINIMUM (BED105). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES TO COVER SHORTFALL FOR FILM BRANCH MANAGER AND ECONOMIC DEVELOPMENT SPECIALIST VI (FY16: 35,000; FY17: 40,000)		

	(31,074) A		(8,218) A	TOTAL CHANGES BY MOF	(31,074) A		(8,218) A
0.00	(31,074)	0.00	(8,218)	TOTAL CHANGES	0.00	(31,074)	0.00 (8,218)
11.00	1,156,995 A	11.00	1,179,851 A	BUDGET TOTALS BY MOF	11.00	1,156,995 A	11.00 1,179,851 A
11.00	1,156,995	11.00	1,179,851	TOTAL BUDGET	11.00	1,156,995	11.00 1,179,851

Program ID BED107 FOREIGN TRADE ZONE
Structure #: 010103000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	17.00	2,066,145 B	17.00 2,066,145 B	17.00	2,066,145 B	17.00 2,066,145 B	
	17.00	2,066,145	17.00 2,066,145	17.00	2,066,145	17.00 2,066,145	
- 1							- 1
***** AGREE OBJECTIVE: TO ENCOURAGE VALUE-ADDED AND INTERNATIONAL ACTIVITIES THAT WILL CREATE NEW INVESTMENT AND JOB OPPORTUNITIES IN HAWAII BY OPERATING A STATEWIDE FOREIGN-TRADE ZONE PROGRAM THAT REDUCES THE BARRIERS AND COSTS ASSOCIATED WITH INTERNATIONAL TRADE.				***** OBJECTIVE: TO ENCOURAGE VALUE-ADDED AND INTERNATIONAL ACTIVITIES THAT WILL CREATE NEW INVESTMENT AND JOB OPPORTUNITIES IN HAWAII BY OPERATING A STATEWIDE FOREIGN-TRADE ZONE PROGRAM THAT REDUCES THE BARRIERS AND COSTS ASSOCIATED WITH INTERNATIONAL TRADE.			
4-001		61,610 B	90,371 B		61,610 B	90,371 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/61,610B; /90,371B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/61,610B; /90,371B) ***** HOUSE CONCURS			
TOTAL CHANGES BY MOF							
		61,610 B	90,371 B		61,610 B	90,371 B	
	0.00	61,610	0.00 90,371	TOTAL CHANGES	0.00 61,610	0.00 90,371	
BUDGET TOTALS BY MOF							
	17.00	2,127,755 B	17.00 2,156,516 B		17.00 2,127,755 B	17.00 2,156,516 B	
	17.00	2,127,755	17.00 2,156,516	TOTAL BUDGET	17.00 2,127,755	17.00 2,156,516	

Program ID: BED113 TOURISM
 Structure #: 010200000000
 Subject Committee: TSI TOURISM AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	5.00	141,162,298 B	5.00 141,162,298 B	5.00	141,162,298 B	5.00 141,162,298 B	
	5.00	141,162,298	5.00 141,162,298	5.00	141,162,298	5.00 141,162,298	

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 AGREE
 OBJECTIVE: THE AUTHORITY SERVES AS A CRITICAL BRIDGE LINKING PUBLIC AND PRIVATE SECTORS, INTEGRATING AND BALANCING THE INTERESTS OF GOVERNMENT, THE VISITOR INDUSTRY, VISITORS AND STATE RESIDENTS IN ORDER TO SUPPORT SUSTAINABLE ECONOMIC DEVELOPMENT, OPTIMIZE THE BENEFITS OF TOURISM, IMPROVE VISITOR EXPERIENCES AND CONTRIBUTE TO A GOOD QUALITY OF LIFE FOR RESIDENTS. THE AUTHORITY ACHIEVES THIS WITHOUT GENERAL FUND APPROPRIATIONS, AND INSTEAD THROUGH REINVESTMENT OF TRANSIENT ACCOMMODATIONS TAX (TAT) REVENUE INTO ITS PROGRAMS. BASED UPON MARKET CONDITIONS, THE AUTHORITY AIMS TO MAINTAIN A BALANCE BETWEEN DESTINATION MARKETING AND PROVIDING FOR EXPERIENCE ELEMENTS THAT PERPETUATE OUR NATIVE CULTURE, WHILE INVESTING IN AND HIGHLIGHTING OUR LOCAL COMMUNITIES AND COUNTIES.

 OBJECTIVE: THE AUTHORITY SERVES AS A CRITICAL BRIDGE LINKING PUBLIC AND PRIVATE SECTORS, INTEGRATING AND BALANCING THE INTERESTS OF GOVERNMENT, THE VISITOR INDUSTRY, VISITORS AND STATE RESIDENTS IN ORDER TO SUPPORT SUSTAINABLE ECONOMIC DEVELOPMENT, OPTIMIZE THE BENEFITS OF TOURISM, IMPROVE VISITOR EXPERIENCES AND CONTRIBUTE TO A GOOD QUALITY OF LIFE FOR RESIDENTS. THE AUTHORITY ACHIEVES THIS WITHOUT GENERAL FUND APPROPRIATIONS, AND INSTEAD THROUGH REINVESTMENT OF TRANSIENT ACCOMMODATIONS TAX (TAT) REVENUE INTO ITS PROGRAMS. BASED UPON MARKET CONDITIONS, THE AUTHORITY AIMS TO MAINTAIN A BALANCE BETWEEN DESTINATION MARKETING AND PROVIDING FOR EXPERIENCE ELEMENTS THAT PERPETUATE OUR NATIVE CULTURE, WHILE INVESTING IN AND HIGHLIGHTING OUR LOCAL COMMUNITIES AND COUNTIES.

4-001		112,320 B	164,753 B		112,320 B	164,753 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/112,320B; /164,753B)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/112,320B; /164,753B)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			

Program ID: BED113 TOURISM
 Structure #: 010200000000
 Subject Committee: TSI TOURISM AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		112,320 B	164,753 B		112,320 B	164,753 B	
	0.00	112,320	0.00 164,753	TOTAL CHANGES	0.00 112,320	0.00 164,753	
				BUDGET TOTALS BY MOF			
	5.00	141,274,618 B	5.00 141,327,051 B		5.00 141,274,618 B	5.00 141,327,051 B	
	5.00	141,274,618	5.00 141,327,051	TOTAL BUDGET	5.00 141,274,618	5.00 141,327,051	

Program ID: BED120 HAWAII STATE ENERGY OFFICE
 Structure #: 010501000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	5.00	56,639,305	B	5.00	56,639,305	B	5.00	56,639,305	B	5.00	56,639,305	B
	0.00	1,750,000	N	0.00	1,750,000	N	0.00	1,750,000	N	0.00	1,750,000	N
	0.00	320,000	V	0.00	320,000	V	0.00	320,000	V	0.00	320,000	V
	0.00	1,514,192	P	0.00	1,514,192	P	0.00	1,514,192	P	0.00	1,514,192	P
	5.00	60,223,497		5.00	60,223,497		5.00	60,223,497		5.00	60,223,497	

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 AGREE

OBJECTIVE: TO ACHIEVE THE GROWTH, DIVERSIFICATION, AND LONG-TERM STABILITY OF THE STATE'S ECONOMY BY FACILITATING THE SUSTAINED DEVELOPMENT OF HAWAII'S CLEAN ENERGY RESOURCES AND EFFICIENCY MEASURES, AND PURSUING RESEARCH, DEVELOPMENT & DEPLOYMENT INVESTMENTS IN HAWAII'S STATEWIDE CLEAN ENERGY "TEST BED."

PURSUANT TO ACT 73, SLH 2010, THE HAWAII STATE ENERGY OFFICE (HSEO) LEADS THE STATE'S EFFORTS IN IMPLEMENTING THE HAWAII CLEAN ENERGY INITIATIVE (HCEI) PROGRAM TO ESTABLISH POLICIES, PLANS AND DEPLOYMENT STRATEGIES GUIDING THE STATE'S TRANSITION TO A CLEAN ENERGY ECONOMY. LAUNCHED IN 2008, HCEI USES CLEAN ENERGY AS AN ECONOMIC DRIVER BY MAXIMIZING INDIGENOUS ENERGY DEVELOPMENT, ENERGY EFFICIENCY MEASURES, AND TEST BED INVESTMENTS THAT ALSO REDUCES HAWAII'S DEPENDENCE ON IMPORTED FOSSIL FUELS. AS A RESULT OF THIS INITIATIVE, HAWAII NOW HAS THE NATION'S LEADING RENEWABLE PORTFOLIO STANDARDS (RPS) AND ENERGY EFFICIENCY PORTFOLIO STANDARDS (EEPS) THROUGH 2030 THAT ARE CODIFIED AS STATE LAW AND A COMMITMENT TO GO BEYOND THESE EXISTING STATUTORY GOALS.

OBJECTIVE: TO ACHIEVE THE GROWTH, DIVERSIFICATION, AND LONG-TERM STABILITY OF THE STATE'S ECONOMY BY FACILITATING THE SUSTAINED DEVELOPMENT OF HAWAII'S CLEAN ENERGY RESOURCES AND EFFICIENCY MEASURES, AND PURSUING RESEARCH, DEVELOPMENT & DEPLOYMENT INVESTMENTS IN HAWAII'S STATEWIDE CLEAN ENERGY "TEST BED." PURSUANT TO ACT 73, SLH 2010, THE HAWAII STATE ENERGY OFFICE (HSEO) LEADS THE STATE'S EFFORTS IN IMPLEMENTING THE HAWAII CLEAN ENERGY INITIATIVE (HCEI) PROGRAM TO ESTABLISH POLICIES, PLANS AND DEPLOYMENT STRATEGIES GUIDING THE STATE'S TRANSITION TO A CLEAN ENERGY ECONOMY. LAUNCHED IN 2008, HCEI USES CLEAN ENERGY AS AN ECONOMIC DRIVER BY MAXIMIZING INDIGENOUS ENERGY DEVELOPMENT, ENERGY EFFICIENCY MEASURES, AND TEST BED INVESTMENTS THAT ALSO REDUCE HAWAII'S DEPENDENCE ON IMPORTED FOSSIL FUELS. AS A RESULT OF THIS INITIATIVE, HAWAII NOW HAS THE NATION'S LEADING RENEWABLE PORTFOLIO STANDARDS (RPS) AND ENERGY EFFICIENCY PORTFOLIO STANDARDS (EEPS) THROUGH 2030 THAT ARE CODIFIED AS STATE LAW AND A COMMITMENT TO GO BEYOND THESE EXISTING STATUTORY GOALS.

Program ID: BED120 HAWAII STATE ENERGY OFFICE
 Structure #: 010501000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
4-001	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/203,152B; /297,987B) ***** AGREE SENATE CONCURS.	203,152 B	297,987 B	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/203,152B; /297,987B) ***** HOUSE CONCURS	203,152 B	297,987 B	4-001
6-001	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED120/SI). (/-1,300,000B; /-1,300,000B) ***** AGREE SENATE CONCURS.	(1,300,000) B	(1,300,000) B	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED120/SI). (/-1,300,000B; /-1,300,000B) ***** HOUSE CONCURS	(1,300,000) B	(1,300,000) B	6-001
60-001	EXECUTIVE REQUEST: REDUCE FUNDS FOR STATE ENERGY PROGRAM (BED120/SI). (/-250,000N; /-1,750,000N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT FOR ROLLOVER (-1,750,000) STATE ENERGY PROGRAM EXPENDITURES (FY16: 1,500,000) \$1,500,000 NON-RECURRING	(250,000) N	(1,750,000) N	EXECUTIVE REQUEST: REDUCE FUNDS FOR STATE ENERGY PROGRAM (BED120/SI). (/-250,000N; /-1,750,000N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT FOR ROLLOVER (-1,750,000) STATE ENERGY PROGRAM EXPENDITURES (FY16: 1,500,000) \$1,500,000 NON-RECURRING	(250,000) N	(1,750,000) N	60-001

Program ID: BED120 HAWAII STATE ENERGY OFFICE
 Structure #: 010501000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
61-001		(320,000) V	(320,000) V		(320,000) V	(320,000) V	61-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR CLOSURE OF AMERICAN RECOVERY AND REINVESTMENT ACT AWARDS (BED120/SI). (/-320,000V; /-320,000V) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT FOR ROLLOVER (-320,000)			EXECUTIVE REQUEST: REDUCE FUNDS FOR CLOSURE OF AMERICAN RECOVERY AND REINVESTMENT ACT AWARDS (BED120/SI). (/-320,000V; /-320,000V) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT FOR ROLLOVER (-320,000)			
62-001		(1,514,192) P	(1,514,192) P		(1,514,192) P	(1,514,192) P	62-001
	EXECUTIVE REQUEST: REDUCE FUNDS DUE TO ROLLOVER FROM PRIOR YEAR AWARDS (BED120/SI). (/-1,514,192P; /-1,514,192P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT FOR ROLLOVER (-1,514,192)			EXECUTIVE REQUEST: REDUCE FUNDS DUE TO ROLLOVER FROM PRIOR YEAR AWARDS (BED120/SI). (/-1,514,192P; /-1,514,192P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT FOR ROLLOVER (-1,514,192)			

Program ID: BED120 HAWAII STATE ENERGY OFFICE
 Structure #: 010501000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
TOTAL CHANGES BY MOF							
		(1,096,848) B	(1,002,013) B		(1,096,848) B	(1,002,013) B	
		(250,000) N	(1,750,000) N		(250,000) N	(1,750,000) N	
		(320,000) V	(320,000) V		(320,000) V	(320,000) V	
		(1,514,192) P	(1,514,192) P		(1,514,192) P	(1,514,192) P	
0.00		(3,181,040)	0.00 (4,586,205)	TOTAL CHANGES	0.00 (3,181,040)	0.00 (4,586,205)	
BUDGET TOTALS BY MOF							
5.00	55,542,457	B	5.00 55,637,292	B	5.00 55,542,457	B	5.00 55,637,292
0.00	1,500,000	N	0.00	N	0.00 1,500,000	N	0.00
0.00		V	0.00	V	0.00	V	0.00
0.00		P	0.00	P	0.00	P	0.00
5.00	57,042,457		5.00 55,637,292	TOTAL BUDGET	5.00 57,042,457	5.00 55,637,292	

Program ID: BED128 OFFICE OF AEROSPACE
 Structure #: 010900000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	969,136 A	0.00 969,136 A	0.00	969,136 A	0.00 969,136 A	
	0.00	969,136	0.00 969,136	0.00	969,136	0.00 969,136	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE DIALOGUE AND COORDINATION AMONG HAWAII'S GOVERNMENT, PRIVATE AND ACADEMIC SECTORS, PUBLIC AND PRIVATE OUT-OF-STATE ORGANIZATIONS, TO PROMOTE THE GROWTH AND DIVERSIFICATION OF HAWAII'S AEROSPACE INDUSTRY.				***** OBJECTIVE: TO FACILITATE DIALOGUE AND COORDINATION AMONG HAWAII'S GOVERNMENT, PRIVATE AND ACADEMIC SECTORS, PUBLIC AND PRIVATE OUT-OF-STATE ORGANIZATIONS, TO PROMOTE THE GROWTH AND DIVERSIFICATION OF HAWAII'S AEROSPACE INDUSTRY.			
4-001		15,211 A	20,255 A		15,211 A	20,255 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/15,211A; /20,255A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/15,211A; /20,255A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(80,000) A	(80,000) A		(80,000) A	(80,000) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED128/OA). (/-80,000A; /-80,000A)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED128/OA). (/-80,000A; /-80,000A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID: BED128 OFFICE OF AEROSPACE
 Structure #: 010900000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(16,188) A	(16,188) A		(16,188) A	(16,188) A	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PROGRAM STAFF SUPPORT (BED128/OA). (/-16,188A; /-16,188A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: AEROSPACE INDUSTRY DEVELOPMENT (-16,188) SEE BED128 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PROGRAM STAFF SUPPORT (BED128/OA). (/-16,188A; /-16,188A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: AEROSPACE INDUSTRY DEVELOPMENT (-16,188) SEE BED128 SEQ. NO. 11-001.			

	(80,977) A	(75,933) A	TOTAL CHANGES BY MOF	(80,977) A	(75,933) A
0.00	(80,977)	0.00	TOTAL CHANGES	0.00	(75,933)
0.00	888,159 A	0.00	BUDGET TOTALS BY MOF	0.00	893,203 A
0.00	888,159	0.00	TOTAL BUDGET	0.00	893,203

Program ID BED130 ECONOMIC PLANNING AND RESEARCH
 Structure #: 110103040000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	13.00	1,043,973 A	13.00 1,043,973 A	13.00	1,043,973 A	13.00 1,043,973 A	
	13.00	1,043,973	13.00 1,043,973	13.00	1,043,973	13.00 1,043,973	
- 1							- 1
***** AGREE OBJECTIVE: TO ENHANCE AND CONTRIBUTE TO THE ECONOMIC PLANNING AND DEVELOPMENT OF THE STATE BY PROVIDING ECONOMIC DATA, ANALYSES, AND FORECASTS; CONDUCTING AND REPORTING ON BASIC RESEARCH INTO THE STATE'S ECONOMY, COMPILING AND PUBLISHING DATA ON HAWAII'S EMERGING INDUSTRY, BUSINESS ACTIVITY, THE ECONOMY, AND DEMOGRAPHIC CHARACTERISTICS; AND MAINTAINING A STATEWIDE STATISTICAL REPORTING SYSTEM.				***** OBJECTIVE: TO ENHANCE AND CONTRIBUTE TO THE ECONOMIC PLANNING AND DEVELOPMENT OF THE STATE BY PROVIDING ECONOMIC DATA, ANALYSES, AND FORECASTS; CONDUCTING AND REPORTING ON BASIC RESEARCH INTO THE STATE'S ECONOMY, COMPILING AND PUBLISHING DATA ON HAWAII'S EMERGING INDUSTRY, BUSINESS ACTIVITY, THE ECONOMY, AND DEMOGRAPHIC CHARACTERISTICS; AND MAINTAINING A STATEWIDE STATISTICAL REPORTING SYSTEM.			
4-001		83,447 A	111,117 A		83,447 A	111,117 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/83,447A; /111,117A) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/83,447A; /111,117A) ***** HOUSE CONCURS			
6-001		(55,000) A	(55,000) A		(55,000) A	(55,000) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED130/FA). (/-55,000A; /-55,000A) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED130/FA). (/-55,000A; /-55,000A) ***** HOUSE CONCURS			

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH
 Structure #: 110103040000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		55,449 A	55,449 A		55,449 A	55,449 A	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SALARY SHORTAGE (BED130). ***** AGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SALARY SHORTAGE (BED130). *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR ECONOMIC RESEARCH PROGRAM MANAGER EM5 (19,344) PERSONAL SERVICES FOR RESEARCH AND STATISTICS OFFICER EM5 (20,025) PERSONAL SERVICES FOR INFORMATION SPECIALIST (6,660) PERSONAL SERVICES FOR ECONOMIST SR26 (9,420)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR ECONOMIC RESEARCH PROGRAM MANAGER EM5 (19,344) PERSONAL SERVICES FOR RESEARCH AND STATISTICS OFFICER EM5 (20,025) PERSONAL SERVICES FOR INFORMATION SPECIALIST (6,660) PERSONAL SERVICES FOR ECONOMIST SR26 (9,420)			

	83,896 A		111,566 A	TOTAL CHANGES BY MOF	83,896 A		111,566 A
0.00	83,896	0.00	111,566	TOTAL CHANGES	0.00	83,896	0.00 111,566
13.00	1,127,869 A	13.00	1,155,539 A	BUDGET TOTALS BY MOF	13.00	1,127,869 A	13.00 1,155,539 A
13.00	1,127,869	13.00	1,155,539	TOTAL BUDGET	13.00	1,127,869	13.00 1,155,539

Program ID: BED138 HAWAII GREEN INFRASTRUCTURE AUTHORITY
Structure #: 010505000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		0.00	0.00		0.00	0.00	

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 AGREE
 OBJECTIVE: DEPLOY \$150 MILLION IN BOND PROCEEDS TO PROVIDE CLEAN ENERGY TECHNOLOGY LOANS TO HAWAII CUSTOMERS, ESPECIALLY THOSE WHO ARE UNDERSERVED, SUCH AS HOMEOWNERS, RENTERS AND NON-PROFIT ORGANIZATIONS. THE GREEN ENERGY MARKET SECURITIZATION (GEMS) PROGRAM IS INTENDED TO CREATE A SUSTAINABLE FINANCING STRUCTURE THROUGH MARKET DRIVE PUBLIC-PRIVATE PARTNERSHIPS THAT WILL OPEN ACCESS TO FINANCING FOR MORE HAWAII CUSTOMERS AND DEMOCRATIZE ACCESS TO CLEAN ENERGY.

 OBJECTIVE: DEPLOY \$150 MILLION IN BOND PROCEEDS TO PROVIDE CLEAN ENERGY TECHNOLOGY LOANS TO HAWAII CUSTOMERS, ESPECIALLY THOSE WHO ARE UNDERSERVED, SUCH AS HOMEOWNERS, RENTERS AND NON-PROFIT ORGANIZATIONS. THE GREEN ENERGY MARKET SECURITIZATION (GEMS) PROGRAM IS INTENDED TO CREATE A SUSTAINABLE FINANCING STRUCTURE THROUGH MARKET DRIVE PUBLIC-PRIVATE PARTNERSHIPS THAT WILL OPEN ACCESS TO FINANCING FOR MORE HAWAII CUSTOMERS AND DEMOCRATIZE ACCESS TO CLEAN ENERGY.

Program ID BED138 HAWAII GREEN INFRASTRUCTURE AUTHORITY
Structure #: 010505000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		1,000,000 B	1,000,000 B		1,000,000 B	1,000,000 B	100-001
	EXECUTIVE REQUEST: ADD (5) TEMPORARY POSITIONS AND FUNDS FOR THE HAWAII GREEN INFRASTRUCTURE AUTHORITY (BED138/GI). (/1,000,000B; /1,000,000B) ***** AGREE SENATE CONCURS. FROM HAWAII GREEN INFRASTRUCTURE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HAWAII GREEN INFRASTRUCTURE AUTHORITY EXECUTIVE DIRECTOR (#121517; 119,000) (1) TEMPORARY HAWAII GREEN INFRASTRUCTURE AUTHORITY EXECUTIVE ASSISTANT (#121519; 58,000) (1) TEMPORARY HAWAII GREEN INFRASTRUCTURE AUTHORITY SERVICES COORDINATOR (#121522; 90,000) (2) TEMPORARY HAWAII GREEN INFRASTRUCTURE AUTHORITY PROGRAM OFFICERS (#121520, #121521; 90,000 EACH) FRINGE BENEFITS (190,154) OPERATING EXPENSES (362,846)			EXECUTIVE REQUEST: ADD (5) TEMPORARY POSITIONS AND FUNDS FOR THE HAWAII GREEN INFRASTRUCTURE AUTHORITY (BED138/GI). (/1,000,000B; /1,000,000B) ***** HOUSE CONCURS FROM HAWAII GREEN INFRASTRUCTURE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HAWAII GREEN INFRASTRUCTURE AUTHORITY EXECUTIVE DIRECTOR (#121517; 119,000) (1) TEMPORARY HAWAII GREEN INFRASTRUCTURE AUTHORITY EXECUTIVE ASSISTANT (#121519; 58,000) (1) TEMPORARY HAWAII GREEN INFRASTRUCTURE AUTHORITY SERVICES COORDINATOR (#121522; 90,000) (2) TEMPORARY HAWAII GREEN INFRASTRUCTURE AUTHORITY PROGRAM OFFICERS (#121520, #121521; 90,000 EACH) FRINGE BENEFITS (190,154) OPERATING EXPENSES (362,846)			

				TOTAL CHANGES BY MOF			
		1,000,000 B	1,000,000 B		1,000,000 B	1,000,000 B	
0.00	1,000,000		0.00	1,000,000	TOTAL CHANGES	0.00	1,000,000
				BUDGET TOTALS BY MOF			
0.00	1,000,000 B		0.00	1,000,000 B		0.00	1,000,000 B
0.00	1,000,000		0.00	1,000,000	TOTAL BUDGET	0.00	1,000,000

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
 Structure #: 010104000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #			
	24.00	1,690,045	A	24.00	1,690,045	A	24.00	1,690,045	A	24.00	1,690,045	A	
	24.00	1,690,045		24.00	1,690,045		24.00	1,690,045		24.00	1,690,045		
- 1												- 1	
***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF ECONOMIC DEVELOPMENT PROGRAMS BY FORMULATING POLICIES AND PLANS, DIRECTING OPERATIONS, ALLOCATING RESOURCES, PROVIDING STAFF SUPPORT AND OTHER ADMINISTRATIVE SERVICES, AND COORDINATING WITH AND INFORMING THE PUBLIC ABOUT PROGRAMS, SERVICES, PROJECTS, AND ACTIVITIES.					***** OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF ECONOMIC DEVELOPMENT PROGRAMS BY FORMULATING POLICIES AND PLANS, DIRECTING OPERATIONS, ALLOCATING RESOURCES, PROVIDING STAFF SUPPORT AND OTHER ADMINISTRATIVE SERVICES, AND COORDINATING WITH AND INFORMING THE PUBLIC ABOUT PROGRAMS, SERVICES, PROJECTS, AND ACTIVITIES.								
4-001		190,900	A	254,202	A		190,900	A	254,202	A	4-001		
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/190,900A; /254,202A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/190,900A; /254,202A)								
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS								
		190,900	A	254,202	A	TOTAL CHANGES BY MOF	190,900	A	254,202	A			
	0.00	190,900		0.00	254,202	TOTAL CHANGES	0.00	190,900	0.00	254,202			
	24.00	1,880,945	A	24.00	1,944,247	A	BUDGET TOTALS BY MOF	24.00	1,880,945	A	24.00	1,944,247	A
	24.00	1,880,945		24.00	1,944,247	TOTAL BUDGET	24.00	1,880,945	24.00	1,944,247			

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
 Structure #: 010502000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #
	1.50	1,030,588	A		1.50	1,030,588	A		1.50	1,030,588	A		1.50	1,030,588	A
	1.50	3,755,410	B		1.50	3,755,410	B		1.50	3,755,410	B		1.50	3,755,410	B
	0.00	1,500,000	W		0.00	1,500,000	W		0.00	1,500,000	W		0.00	1,500,000	W
	0.00	15,989,710	P		0.00	15,989,710	P		0.00	15,989,710	P		0.00	15,989,710	P
	3.00	22,275,708			3.00	22,275,708			3.00	22,275,708			3.00	22,275,708	

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 AGREE

OBJECTIVE: TO DEVELOP AND PROMOTE HAWAII'S SCIENCE AND TECHNOLOGY ASSETS AND RESOURCES TO BENEFIT THE COMMERCIAL SECTOR; IMPLEMENT PROGRAMS TO SUPPORT THE ATTRACTION, EXPANSION, AND RETENTION OF TECHNOLOGY COMPANIES; SUPPORT FIRMS ENGAGED IN TECHNOLOGY RESEARCH & INVESTMENT, AND PROJECTS THAT SUPPORT NATIONAL AND STATE INTERESTS; UTILIZE FACILITIES AND INFRASTRUCTURE IN HAWAII TO FOSTER COMMERCIAL TECHNOLOGY DEVELOPMENT; AND PROMOTE AND PROVIDE SUPPORT FOR BUSINESSES INVOLVED IN TECHNOLOGY AREAS INCLUDING BUT NOT LIMITED TO: INFORMATION & TELECOMMUNICATION, BIOTECH, MEDICAL HEALTHCARE, RENEWABLE ENERGY AND CLEAN EARTH/OCEAN/SPACE SCIENCE TECHNOLOGIES AND MANUFACTURING.

OBJECTIVE: TO DEVELOP AND PROMOTE HAWAII'S SCIENCE AND TECHNOLOGY ASSETS AND RESOURCES TO BENEFIT THE COMMERCIAL SECTOR; IMPLEMENT PROGRAMS TO SUPPORT THE ATTRACTION, EXPANSION, AND RETENTION OF TECHNOLOGY COMPANIES; SUPPORT FIRMS ENGAGED IN TECHNOLOGY RESEARCH & INVESTMENT, AND PROJECTS THAT SUPPORT NATIONAL AND STATE INTERESTS; UTILIZE FACILITIES AND INFRASTRUCTURE IN HAWAII TO FOSTER COMMERCIAL TECHNOLOGY DEVELOPMENT; AND PROMOTE AND PROVIDE SUPPORT FOR BUSINESSES INVOLVED IN TECHNOLOGY AREAS INCLUDING BUT NOT LIMITED TO: INFORMATION & TELECOMMUNICATION, BIOTECH, MEDICAL HEALTHCARE, RENEWABLE ENERGY AND CLEAN EARTH/OCEAN/SPACE SCIENCE TECHNOLOGIES AND MANUFACTURING.

4-001	34,014	A	45,293	A
	34,140	B	50,078	B

	34,014	A	45,293	A	4-001
	34,140	B	50,078	B	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/34,014A; /45,293A)
 (/34,140B; /50,078B)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/34,014A; /45,293A)
 (/34,140B; /50,078B)

 AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
 Structure #: 010502000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(67,241) P	(67,241) P		(67,241) P	(67,241) P	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FRINGE BENEFIT AND SALARY ADJUSTMENT (BED143/TE). (/-67,241P; /-67,241P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES (-67,241) SEE BED143 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FRINGE BENEFIT AND SALARY ADJUSTMENT (BED143/TE). (/-67,241P; /-67,241P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES (-67,241) SEE BED143 SEQ. NO. 11-001.			
11-001		67,241 P	67,241 P		67,241 P	67,241 P	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FRINGE BENEFIT AND SALARY ADJUSTMENT (BED143/TE). (/67,241P; /67,241P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT TO SALARIES (8,244) FRINGE BENEFITS (58,997) SEE BED143 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FRINGE BENEFIT AND SALARY ADJUSTMENT (BED143/TE). (/67,241P; /67,241P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT TO SALARIES (8,244) FRINGE BENEFITS (58,997) SEE BED143 SEQ. NO. 10-001.			

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
 Structure #: 010502000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
12-001		(67,763) B	(67,763) B		(67,763) B	(67,763) B	12-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FRINGE BENEFIT AND SALARY ADJUSTMENT (BED143/TE). (/-67,763B; /-67,763B) ***** AGREE SENATE CONCURS. FROM HIGH TECHNOLOGY DEVELOPMENT CORPORATION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: LEGISLATIVE ADJUSTMENT - SPECIAL PROGRAM COSTS (-67,763) SEE BED143 SEQ. NO. 13-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FRINGE BENEFIT AND SALARY ADJUSTMENT (BED143/TE). (/-67,763B; /-67,763B) ***** HOUSE CONCURS FROM HIGH TECHNOLOGY DEVELOPMENT CORPORATION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: LEGISLATIVE ADJUSTMENT - SPECIAL PROGRAM COSTS (-67,763) SEE BED143 SEQ. NO. 13-001.			

Program ID BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
 Structure #: 010502000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
13-001		67,763 B	67,763 B		67,763 B	67,763 B	13-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FRINGE BENEFIT AND SALARY ADJUSTMENT (BED143/TE). (/67,763B; /67,763B) ***** AGREE SENATE CONCURS. FROM HIGH TECHNOLOGY DEVELOPMENT CORPORATION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT TO SALARIES (16,840) FRINGE BENEFITS (50,923) SEE BED143 SEQ. NO. 12-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FRINGE BENEFIT AND SALARY ADJUSTMENT (BED143/TE). (/67,763B; /67,763B) ***** HOUSE CONCURS FROM HIGH TECHNOLOGY DEVELOPMENT CORPORATION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT TO SALARIES (16,840) FRINGE BENEFITS (50,923) SEE BED143 SEQ. NO. 12-001.			
210-001							210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD (0.5) TEMPORARY POSITION AND FUNDS FOR A PREVIOUSLY REDUCED POSITION (BED143/TE). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY ECONOMIC DEVELOPMENT SPECIALIST (#102275; 32,500)			GOVERNOR'S MESSAGE (2/10/15): ADD (0.5) TEMPORARY POSITIONS AND FUNDS FOR A PREVIOUSLY REDUCED POSITION (BED143/TE). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY ECONOMIC DEVELOPMENT SPECIALIST (#102275; 32,500)			

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
 Structure #: 010502000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002	GOVERNOR'S MESSAGE (2/10/15): ADD (0.5) TEMPORARY POSITION AND FUNDS FOR A PREVIOUSLY REDUCED POSITION (BED143/TE). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY CHIEF OPERATING OFFICER AND INNOVATION PROGRAM DEVELOPMENT MANAGER (#102460; 47,500)			210-002	GOVERNOR'S MESSAGE (2/10/15): ADD (0.5) TEMPORARY POSITIONS AND FUNDS FOR A PREVIOUSLY REDUCED POSITION (BED143/TE). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY CHIEF OPERATING OFFICER AND INNOVATION PROGRAM DEVELOPMENT MANAGER (#102460; 47,500)		

	34,014	A	45,293	A	TOTAL CHANGES BY MOF	34,014	A	45,293	A
	34,140	B	50,078	B		34,140	B	50,078	B
				P					P
0.00	68,154		95,371		TOTAL CHANGES	68,154		95,371	
1.50	1,064,602	A	1,075,881	A	BUDGET TOTALS BY MOF	1,064,602	A	1,075,881	A
1.50	3,789,550	B	3,805,488	B		3,789,550	B	3,805,488	B
0.00	1,500,000	W	1,500,000	W		1,500,000	W	1,500,000	W
0.00	15,989,710	P	15,989,710	P		15,989,710	P	15,989,710	P
3.00	22,343,862		22,371,079		TOTAL BUDGET	22,343,862		22,371,079	

Program ID BED144 STATEWIDE PLANNING AND COORDINATION
Structure #: 110103020000
Subject Committee: WTL WATER AND LAND

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #
	13.00	1,170,041	A		13.00	1,170,041	A		13.00	1,170,041	A		13.00	1,170,041	A
	5.00	2,350,000	N		5.00	2,350,000	N		5.00	2,350,000	N		5.00	2,350,000	N
	0.00	2,000,000	W		0.00	2,000,000	W		0.00	2,000,000	W		0.00	2,000,000	W
	18.00	5,520,041			18.00	5,520,041			18.00	5,520,041			18.00	5,520,041	

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AGREE

OBJECTIVE: THE STATUTORY PURPOSE OF THE OFFICE OF PLANNING (OP) IS TO ASSIST THE GOVERNOR AND THE DIRECTOR OF THE DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT, AND TOURISM IN (1) MAINTAINING AN OVERALL FRAMEWORK TO GUIDE THE DEVELOPMENT OF THE STATE OF HAWAII THROUGH A CONTINUOUS PROCESS OF COMPREHENSIVE, LONG-RANGE, AND STRATEGIC PLANNING TO MEET THE PHYSICAL, ECONOMIC, AND SOCIAL NEEDS OF HAWAII'S PEOPLE; AND (2) PROVIDING FOR THE WISE USE OF HAWAII'S RESOURCES IN A COORDINATED, EFFICIENT, AND ECONOMICAL MANNER, INCLUDING THE CONSERVATION OF THOSE NATURAL, ENVIRONMENTAL, ... AND OTHER LIMITED AND IRREPLACEABLE RESOURCES WHICH ARE REQUIRED FOR FUTURE GENERATIONS. SEE HRS SECTION 225M-1.

OBJECTIVE: THE STATUTORY PURPOSE OF THE OFFICE OF PLANNING (OP) IS TO ASSIST THE GOVERNOR AND THE DIRECTOR OF THE DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT, AND TOURISM IN (1) MAINTAINING AN OVERALL FRAMEWORK TO GUIDE THE DEVELOPMENT OF THE STATE OF HAWAII THROUGH A CONTINUOUS PROCESS OF COMPREHENSIVE, LONG-RANGE, AND STRATEGIC PLANNING TO MEET THE PHYSICAL, ECONOMIC, AND SOCIAL NEEDS OF HAWAII'S PEOPLE; AND (2) PROVIDING FOR THE WISE USE OF HAWAII'S RESOURCES IN A COORDINATED, EFFICIENT, AND ECONOMICAL MANNER, INCLUDING THE CONSERVATION OF THOSE NATURAL, ENVIRONMENTAL, AND OTHER LIMITED AND IRREPLACEABLE RESOURCES WHICH ARE REQUIRED FOR FUTURE GENERATIONS. SEE HRS SECTION 225M-1.

4-001	106,541	A		141,870	A
	126,944	N		182,894	N

	106,541	A		141,870	A	4-001
	126,944	N		182,894	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/106,541A; /141,870A)
(/126,944N; /182,894N)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/106,541A; /141,870A)
(/126,944N; /182,894N)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
 Structure #: 110103020000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(8,840) N	(12,737) N		(8,840) N	(12,737) N	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR COLLECTIVE BARGAINING ALLOCATION IN THE BIENNIUM BASE BUDGET (BED144/PL). (/-8,840N; /-12,737N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND COLLECTIVE BARGAINING ADJUSTMENT (-8,840; -12,737)			EXECUTIVE REQUEST: REDUCE FUNDS FOR COLLECTIVE BARGAINING ALLOCATION (BED144/PL). (/-8,840N; /-12,737N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND COLLECTIVE BARGAINING ADJUSTMENT (-8,840; -12,737)			
61-001		(118,104) N	(170,157) N		(118,104) N	(170,157) N	61-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR COLLECTIVE BARGAINING ALLOCATION IN THE BIENNIUM BASE BUDGET (BED144/PL). (/-118,104N; /-170,157N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND COLLECTIVE BARGAINING ADJUSTMENT (FY16: -118,104; FY17: -170,157)			EXECUTIVE REQUEST: REDUCE FUNDS FOR COLLECTIVE BARGAINING ALLOCATION (BED144/PL). (/-118,104N; /-170,157N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND COLLECTIVE BARGAINING ADJUSTMENT (FY16: -118,104; FY17: -170,157)			

Program ID BED144 STATEWIDE PLANNING AND COORDINATION
 Structure #: 110103020000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		106,541 A	141,870 A	TOTAL CHANGES BY MOF		106,541 A	141,870 A		
	0.00	106,541	0.00 141,870	TOTAL CHANGES	0.00	106,541	0.00 141,870		
	13.00	1,276,582 A	13.00 1,311,911 A	BUDGET TOTALS BY MOF	13.00	1,276,582 A	13.00 1,311,911 A		
	5.00	2,350,000 N	5.00 2,350,000 N		5.00	2,350,000 N	5.00 2,350,000 N		
	0.00	2,000,000 W	0.00 2,000,000 W		0.00	2,000,000 W	0.00 2,000,000 W		
	18.00	5,626,582	18.00 5,661,911	TOTAL BUDGET	18.00	5,626,582	18.00 5,661,911		

Program ID BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION
Structure #: 010503000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	2,608,516	B	0.00	2,608,516	B	0.00	2,608,516	B	0.00	2,608,516	B
	0.00	4,289,649	W	0.00	4,289,649	W	0.00	4,289,649	W	0.00	4,289,649	W
	0.00	13,168,350	P	0.00	13,168,350	P	0.00	13,168,350	P	0.00	13,168,350	P
	0.00	20,066,515		0.00	20,066,515		0.00	20,066,515		0.00	20,066,515	

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 AGREE
 OBJECTIVE: TO CREATE FUNDING MECHANISMS FOR INVESTMENT
 IN EMERGING TECHNOLOGY COMPANIES BY DEVELOPING
 NETWORKS TO ORGANIZE PUBLIC AND PRIVATE SOURCES OF
 CAPITAL AND DEVELOP THE INFRASTRUCTURE TO SUPPORT
 VENTURE CAPITAL IN HAWAII.

 OBJECTIVE: TO CREATE FUNDING MECHANISMS FOR INVESTMENT
 IN EMERGING TECHNOLOGY COMPANIES BY DEVELOPING
 NETWORKS TO ORGANIZE PUBLIC AND PRIVATE SOURCES OF
 CAPITAL AND DEVELOP THE INFRASTRUCTURE TO SUPPORT
 VENTURE CAPITAL IN HAWAII.

4-001		18,274	W	24,757	W		18,274	W	24,757	W	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/18,274W; /24,757W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/18,274W; /24,757W)					
***** AGREE						*****					
SENATE CONCURS.						HOUSE CONCURS					

6-001		(13,168,350)	P	(13,168,350)	P		(13,168,350)	P	(13,168,350)	P	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED145/VC). (/-13,168,350P; /-13,168,350P)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED145/VC). (/-13,168,350P; /-13,168,350P)					
***** AGREE						*****					
SENATE CONCURS.						HOUSE CONCURS					

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION
 Structure #: 010503000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR A BROADBAND DEPLOYMENT PILOT PROGRAM (BED145/VC). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: HI GROWTH INITIATIVE BROADBAND FUNDING (FY16: 500,000)			210-001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR A BROADBAND DEPLOYMENT PILOT PROGRAM (BED145/VC). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: HI GROWTH INITIATIVE BROADBAND FUNDING (FY16: 500,000)		

TOTAL CHANGES BY MOF														
		18,274	W			24,757	W			18,274	W			
		(13,168,350)	P			(13,168,350)	P			(13,168,350)	P			
0.00	(13,150,076)			0.00	(13,143,593)			TOTAL CHANGES	0.00	(13,150,076)		0.00	(13,143,593)	
BUDGET TOTALS BY MOF														
0.00	2,608,516	B		0.00	2,608,516	B		0.00	2,608,516	B		0.00	2,608,516	B
0.00	4,307,923	W		0.00	4,314,406	W		0.00	4,307,923	W		0.00	4,314,406	W
0.00		P		0.00		P		0.00		P		0.00		P
0.00	6,916,439			0.00	6,922,922			TOTAL BUDGET	0.00	6,916,439		0.00	6,922,922	

Program ID BED146 NATURAL ENERGY LAB OF HAWAII AUTHORITY
 Structure #: 010504000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	7,672,917 B	0.00 7,672,917 B		0.00	7,672,917 B	
	0.00	7,672,917	0.00 7,672,917		0.00	7,672,917	

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 AGREE
 OBJECTIVE: NELHA'S HAS 7 KEY OBJECTIVES. THEY ARE: 1) INNOVATION - OPERATE AND MAINTAIN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) IN A MANNER THAT FACILITIES, ATTRACTS, AND PROMOTES NEW AND UNIQUE USES OF THE OCEAN AND CLEAN TECHNOLOGY ENERGY RESOURCES; 2) FINANCIAL RESOURCES - MAINTAIN OPERATIONAL SELF-SUFFICIENCY BY BROADENING REVENUE STREAMS AND DIVERSIFYING FUNDING SOURCES; 3) PRODUCTIVITY - INCREASE NUMBER OF QUALITY RESEARCH AND COMMERCIAL CLIENTS IN HOST PARK WHILE IMPROVING THE COST-EFFECTIVE UTILIZATION OF STAFF AND FACILITIES TO INCREASE AND UPGRADE SERVICES; 4) PROFIT REQUIREMENT - PROVIDE A POSITIVE TOTAL ECONOMIC IMPACT TO THE COMMUNITY AND STATE THROUGH GENERATING REVENUES TO NELHA, COMMERCIAL CLIENT REVENUES AND NON-STATE EMPLOYMENT; 5) MARKETING - ATTRACT AND PROMOTE OCEAN AND ENERGY RESEARCH AND COMMERCIAL ACTIVITIES; 6) PHYSICAL RESOURCES - PROVIDE INFRASTRUCTURE AND SUPPORT FACILITIES/EQUIPMENT SUITABLE FOR OPTIMAL OPERATION OF HOST PARK AND CLIENTS; AND 7) SOCIAL AND CULTURAL RESPONSIBILITY - FACILITATE AND DEVELOP EDUCATIONAL AND INFORMATION PROGRAMS FOR OCEAN AND ENERGY S

 OBJECTIVE: NELHA HAS 7 KEY OBJECTIVES. THEY ARE: 1) INNOVATION - OPERATE AND MAINTAIN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) IN A MANNER THAT FACILITATES, ATTRACTS, AND PROMOTES NEW AND UNIQUE USES OF THE OCEAN AND CLEAN TECHNOLOGY ENERGY RESOURCES; 2) FINANCIAL RESOURCES - MAINTAIN OPERATIONAL SELF-SUFFICIENCY BY BROADENING REVENUE STREAMS AND DIVERSIFYING FUNDING SOURCES; 3) PRODUCTIVITY - INCREASE NUMBER OF QUALITY RESEARCH AND COMMERCIAL CLIENTS IN HOST PARK WHILE IMPROVING THE COST-EFFECTIVE UTILIZATION OF STAFF AND FACILITIES TO INCREASE AND UPGRADE SERVICES; 4) PROFIT REQUIREMENT - PROVIDE A POSITIVE TOTAL ECONOMIC IMPACT TO THE COMMUNITY AND STATE THROUGH GENERATING REVENUES TO NELHA, COMMERCIAL CLIENT REVENUES AND NON-STATE EMPLOYMENT; 5) MARKETING - ATTRACT AND PROMOTE OCEAN AND ENERGY RESEARCH AND COMMERCIAL ACTIVITIES; 6) PHYSICAL RESOURCES - PROVIDE INFRASTRUCTURE AND SUPPORT FACILITIES/EQUIPMENT SUITABLE FOR OPTIMAL OPERATION OF HOST PARK AND CLIENTS; AND 7) SOCIAL AND CULTURAL RESPONSIBILITY - FACILITATE AND DEVELOP EDUCATIONAL AND INFORMATION PROGRAMS FOR OCEAN AND ENERGY S

4-001
 97,819 B 143,482 B

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/97,819B; /143,482B)

 AGREE

SENATE CONCURS.

4-001
 97,819 B 143,482 B

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/97,819B; /143,482B)

 HOUSE CONCURS

Program ID: BED146 NATURAL ENERGY LAB OF HAWAII AUTHORITY
 Structure #: 010504000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		97,819 B	143,482 B	TOTAL CHANGES BY MOF			
		0.00	0.00		97,819 B	143,482 B	
		0.00	0.00	TOTAL CHANGES	0.00	0.00	
		97,819	143,482		97,819	143,482	
		0.00	0.00	BUDGET TOTALS BY MOF			
		7,770,736 B	7,816,399 B		7,770,736 B	7,816,399 B	
		0.00	0.00	TOTAL BUDGET	0.00	0.00	
		7,770,736	7,816,399		7,770,736	7,816,399	

Program ID BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY
Structure #: 010701000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	2.00	1,086,818 W	2.00 1,086,818 W		2.00 1,086,818 W	2.00 1,086,818 W	
	2.00	1,086,818	2.00 1,086,818		2.00 1,086,818	2.00 1,086,818	

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AGREE
OBJECTIVE: TO REVITALIZE URBAN AREAS IN THE STATE WHICH ARE IN NEED OF TIMELY REDEVELOPMENT THROUGH THE CREATION OF MIXED-USE DISTRICTS FOR RESIDENTIAL, COMMERCIAL AND LIGHT INDUSTRIAL DEVELOPMENT THAT HELP TO ADDRESS THE ECONOMIC AND SOCIAL NEEDS OF THE PEOPLE OF THE STATE OF HAWAII BY ENCOURAGING THE DESIRED PRIVATE INVESTMENT THROUGH: 1) THE PLANNING AND IMPLEMENTATION OF INFRASTRUCTURE IMPROVEMENTS; 2) THE DEVELOPMENT OF PUBLIC FACILITIES; AND 3) THE ESTABLISHMENT OF PLANNING GUIDELINES AND PARAMETERS THAT ENCOURAGE MIXED-USE DEVELOPMENT.

OBJECTIVE: TO REVITALIZE URBAN AREAS IN THE STATE WHICH ARE IN NEED OF TIMELY REDEVELOPMENT THROUGH THE CREATION OF MIXED-USE DISTRICTS FOR RESIDENTIAL, COMMERCIAL AND LIGHT INDUSTRIAL DEVELOPMENT THAT HELP TO ADDRESS THE ECONOMIC AND SOCIAL NEEDS OF THE PEOPLE OF THE STATE OF HAWAII BY ENCOURAGING THE DESIRED PRIVATE INVESTMENT THROUGH: 1) THE PLANNING AND IMPLEMENTATION OF INFRASTRUCTURE IMPROVEMENTS; 2) THE DEVELOPMENT OF PUBLIC FACILITIES; AND 3) THE ESTABLISHMENT OF PLANNING GUIDELINES AND PARAMETERS THAT ENCOURAGE MIXED-USE DEVELOPMENT.

4-001		27,059 W	36,660 W		27,059 W	36,660 W	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/27,059W; /36,660W)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/27,059W; /36,660W)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			

TOTAL CHANGES BY MOF				TOTAL CHANGES			
	27,059 W	36,660 W		27,059 W	36,660 W		
0.00	27,059	0.00 36,660		0.00 27,059	0.00 36,660		
BUDGET TOTALS BY MOF				TOTAL BUDGET			
2.00	1,113,877 W	2.00 1,123,478 W		2.00 1,113,877 W	2.00 1,123,478 W		
2.00	1,113,877	2.00 1,123,478		2.00 1,113,877	2.00 1,123,478		

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
 Structure #: 010800000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	3,000,000	N	0.00	3,000,000	N	0.00	3,000,000	N	0.00	3,000,000	N
	0.00	21,923,698	T	0.00	21,923,698	T	0.00	21,923,698	T	0.00	21,923,698	T
	32.00	7,197,377	W	32.00	7,197,377	W	32.00	7,197,377	W	32.00	7,197,377	W
	32.00	32,121,075		32.00	32,121,075		32.00	32,121,075		32.00	32,121,075	
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***** AGREE OBJECTIVE: TO SUPPORT ECONOMIC GROWTH BY INCREASING THE SUPPLY OF WORKFORCE AND AFFORDABLE HOUSING AND PRESERVING THE EXISTING INVENTORY OF AFFORDABLE HOUSING.						***** OBJECTIVE: TO SUPPORT ECONOMIC GROWTH BY INCREASING THE SUPPLY OF WORKFORCE AND AFFORDABLE HOUSING AND PRESERVING THE EXISTING INVENTORY OF AFFORDABLE HOUSING.						
4-001						4-001						
		323,370	W		438,106	W		323,370	W		438,106	W
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/323,370W; /438,106W)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/323,370W; /438,106W)						
	***** AGREE SENATE CONCURS.					***** HOUSE CONCURS						
6-001						6-001						
		(183,427)	W		(183,427)	W		(183,427)	W		(183,427)	W
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED160/HA). (/-183,427W; /-183,427W)					EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED160/HA). (/-183,427W; /-183,427W)						
	***** AGREE SENATE CONCURS.					***** HOUSE CONCURS						

Program ID BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
 Structure #: 010800000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR COMPUTER HARDWARE AND SOFTWARE COMPLIANCE UPGRADE (BED160/HA). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: COMPUTER SOFTWARE/MAINTENANCE (FY16: 31,387; FY17: 36,492) COMPUTER HARDWARE (FY16: 72,950; FY17: 43,520) \$43,520 NON-RECURRING			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR COMPUTER HARDWARE AND SOFTWARE COMPLIANCE UPGRADE (BED160/HA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: COMPUTER SOFTWARE/MAINTENANCE (FY16: 31,387; FY17: 36,492) COMPUTER HARDWARE (FY16: 72,950; FY17: 43,520) \$43,520 NON-RECURRING.			210-002
210-003	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION AND FRINGE BENEFIT ADJUSTMENT (BED160/HD). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION (FY16: 159,600; FY17: 271,200) FRINGE BENEFITS (FY16: 285,918; FY17: 322,687)	445,518 W	593,887 W	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION AND FRINGE BENEFIT ADJUSTMENT (BED160/HD). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER POST-EMPLOYMENT BENEFIT CONTRIBUTION (FY16: 159,600; FY17: 271,200) FRINGE BENEFITS (FY16: 285,918; FY17: 322,687)	445,518 W	593,887 W	210-003

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
 Structure #: 010800000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
TOTAL CHANGES BY MOF									
		585,461	848,566	W		585,461	848,566	W	
0.00		585,461	848,566		TOTAL CHANGES	0.00	848,566		
BUDGET TOTALS BY MOF									
0.00		3,000,000	3,000,000	N		3,000,000	3,000,000	N	
0.00		21,923,698	21,923,698	T		21,923,698	21,923,698	T	
32.00		7,782,838	8,045,943	W		7,782,838	8,045,943	W	
32.00		32,706,536	32,969,641		TOTAL BUDGET	32.00	32,706,536		

Program ID BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
 Structure #: 110103050000
 Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	41.25	17,116,881	A	41.25	17,116,881	A	41.25	17,116,881	A	41.25	17,116,881	A
	0.00	2,092,693	B	0.00	2,092,693	B	0.00	2,092,693	B	0.00	2,092,693	B
	0.00	61,539	N	0.00	61,539	N	0.00	61,539	N	0.00	61,539	N
	0.75	42,337	U	0.75	42,337	U	0.75	42,337	U	0.75	42,337	U
	0.00	110,567	W	0.00	110,567	W	0.00	110,567	W	0.00	110,567	W
	42.00	19,424,017		42.00	19,424,017		42.00	19,424,017		42.00	19,424,017	

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AGREE

OBJECTIVE: TO FACILITATE AND IMPROVE THE EXECUTIVE RESOURCE ALLOCATION PROCESS BY THOROUGH PLANNING, PROGRAMMING, AND BUDGETING AND ANALYSES, THROUGH SOUND RECOMMENDATIONS ON ALL PHASES OF PROGRAM SCOPE AND FUNDING, AND BY EFFORTS TO SIMPLIFY AND MORE DIRECTLY TIE PROGRAM PERFORMANCE WITH RESOURCE ALLOCATION DECISIONS.

OBJECTIVE: TO FACILITATE AND IMPROVE THE EXECUTIVE RESOURCE ALLOCATION PROCESS BY THOROUGH PLANNING, PROGRAMMING, AND BUDGETING AND ANALYSES, THROUGH SOUND RECOMMENDATIONS ON ALL PHASES OF PROGRAM SCOPE AND FUNDING, AND BY EFFORTS TO SIMPLIFY AND MORE DIRECTLY TIE PROGRAM PERFORMANCE WITH RESOURCE ALLOCATION DECISIONS.

4-001	374,210	A	482,277	A
	2,526	U	2,526	U

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/374,210A; /482,277A)
 (/2,526U; /2,526U)

 AGREE

SENATE CONCURS.

374,210	A	482,277	A	4-001
2,526	U	2,526	U	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/374,210A; /482,277A)
 (/2,526U; /2,526U)

HOUSE CONCURS

Program ID BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
 Structure #: 110103050000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(5,724,789) A	(5,724,789) A		(5,724,789) A	(5,724,789) A	6-001
		(2,092,693) B	(2,092,693) B		(2,092,693) B	(2,092,693) B	
		(61,539) N	(61,539) N		(61,539) N	(61,539) N	
		(7,372) U	(7,372) U		(7,372) U	(7,372) U	
		(110,567) W	(110,567) W		(110,567) W	(110,567) W	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BUF101/AA, BA, BB). (/-5,724,789A; /-5,724,789A) (/-2,092,693B; /-2,092,693B) (/-61,539N; /-61,539N) (/-7,372U; /-7,372U) (/-110,567W; /-110,567W) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BUF101/AA, BA, BB). (/-5,724,789A; /-5,724,789A) (/-2,092,693B; /-2,092,693B) (/-61,539N; /-61,539N) (/-7,372U; /-7,372U) (/-110,567W; /-110,567W) *****		
				HOUSE CONCURS			
100-001		5,063 U	5,063 U		5,063 U	5,063 U	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (BUF101/AA). (/5,063U; /5,063U) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (5,063)				EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (BUF101/AA). (/5,063U; /5,063U) *****		
				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (5,063)			

Program ID BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
 Structure #: 110103050000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		(5,350,579) A	(5,242,512) A	TOTAL CHANGES BY MOF	(5,350,579) A	(5,242,512) A	
		(2,092,693) B	(2,092,693) B		(2,092,693) B	(2,092,693) B	
		(61,539) N	(61,539) N		(61,539) N	(61,539) N	
		217 U	217 U		217 U	217 U	
		(110,567) W	(110,567) W		(110,567) W	(110,567) W	
		0.00 (7,615,161)	0.00 (7,507,094)	TOTAL CHANGES	0.00 (7,615,161)	0.00 (7,507,094)	
		41.25 11,766,302 A	41.25 11,874,369 A	BUDGET TOTALS BY MOF	41.25 11,766,302 A	41.25 11,874,369 A	
		0.00 B	0.00 B		0.00 B	0.00 B	
		0.00 N	0.00 N		0.00 N	0.00 N	
		0.75 42,554 U	0.75 42,554 U		0.75 42,554 U	0.75 42,554 U	
		0.00 W	0.00 W		0.00 W	0.00 W	
		42.00 11,808,856	42.00 11,916,923	TOTAL BUDGET	42.00 11,808,856	42.00 11,916,923	

Program ID BUF102 COLLECTIVE BARGAINING STATEWIDE
Structure #: 110103070000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		0.00	0.00		0.00	0.00	
- 1							- 1
***** AGREE OBJECTIVE: TO PROVIDE FUNDING FOR STATEWIDE COLLECTIVE BARGAINING AGREEMENTS FOR INCLUDED EMPLOYEES, AND PAY ADJUSTMENT PROVIDED FOR BY THE APPROPRIATE EXECUTIVE ORDERS FOR EXCLUDED EMPLOYEES.				***** OBJECTIVE: TO PROVIDE FUNDING FOR STATEWIDE COLLECTIVE BARGAINING AGREEMENTS FOR INCLUDED EMPLOYEES, AND PAY ADJUSTMENT PROVIDED FOR BY THE APPROPRIATE EXECUTIVE ORDERS FOR EXCLUDED EMPLOYEES.			

Program ID BUF102 COLLECTIVE BARGAINING STATEWIDE
 Structure #: 110103070000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
100-001		18,790,387	36,045,294	A A		18,790,387	36,045,294	A A	100-001
		1,547,739	2,854,560	B B		1,547,739	2,854,560	B B	
		478,486	841,250	N N		478,486	841,250	N N	
		102,919	213,261	W W		102,919	213,261	W W	
		5,675	12,196	P P		5,675	12,196	P P	
EXECUTIVE REQUEST:					EXECUTIVE REQUEST:				
ADD FUNDS FOR COLLECTIVE BARGAINING INCREASES FOR UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY MEMBERS (BUF102/CB).					ADD FUNDS FOR COLLECTIVE BARGAINING INCREASES FOR UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY MEMBERS (BUF102/CB).				
(/18,790,387A; /36,045,294A)					(/18,790,387A; /36,045,294A)				
(/1,547,739B; /2,854,560B)					(/1,547,739B; /2,854,560B)				
(/478,486N; /841,250N)					(/478,486N; /841,250N)				
(/102,919W; /213,261W)					(/102,919W; /213,261W)				
(/5,675P; /12,196P)					(/5,675P; /12,196P)				
*****					*****				
AGREE									
SENATE CONCURS.					HOUSE CONCURS				
DETAIL OF GOVERNOR'S REQUEST:					DETAIL OF GOVERNOR'S REQUEST:				
COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 12,190,291A; FY17: 23,338,140A)					COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 12,190,291A; FY17: 23,338,140A)				
COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 1,244,110B; FY17: 2,233,303B)					COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 1,244,110B; FY17: 2,233,303B)				
COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 473,722N; FY17: 831,531N)					COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 473,722N; FY17: 831,531N)				
COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 3,944P; FY17: 8,664P)					COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 3,944P; FY17: 8,664P)				
COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 87,794W; FY17: 181,721W)					COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 87,794W; FY17: 181,721W)				
COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 1,465,328A; FY17: 3,040,329A)					COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 1,465,328A; FY17: 3,040,329A)				
COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 303,629B; FY17: 621,257B)					COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 303,629B; FY17: 621,257B)				
COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 4,764N; FY17: 9,719N)					COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 4,764N; FY17: 9,719N)				
COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 1,731P; FY17: 3,532P)					COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 1,731P; FY17: 3,532P)				
COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 15,125W; FY17: 3,532P)					COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 15,125W; FY17: 3,532P)				

Program ID BUF102 COLLECTIVE BARGAINING STATEWIDE
 Structure #: 110103070000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	FY17: 31,540W) EMPLOYEE'S RETIREMENT SYSTEMS - INCLUDED (FY16: 3,213,068A; FY17: 6,058,257A) EMPLOYEE'S RETIREMENT SYSTEMS - EXCLUDED (FY16: 370,846A; FY17: 764,148A) EMPLOYER-UNION HEALTH BENEFITS TRUST FUND - INCLUDED (FY16: 1,485,775A; FY17: 2,725,483A) EMPLOYER-UNION HEALTH BENEFITS TRUST FUND - EXCLUDED (FY16: 65,079A; FY17: 118,937A)			COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 15,125W; FY17: 31,540W) EMPLOYEE'S RETIREMENT SYSTEMS - INCLUDED (FY16: 3,213,068A; FY17: 6,058,257A) EMPLOYEE'S RETIREMENT SYSTEMS - EXCLUDED (FY16: 370,846A; FY17: 764,148A) EMPLOYER-UNION HEALTH BENEFITS TRUST FUND - INCLUDED (FY16: 1,485,775A; FY17: 2,725,483A) EMPLOYER-UNION HEALTH BENEFITS TRUST FUND - EXCLUDED (FY16: 65,079A; FY17: 118,937A)			

	18,790,387	A	36,045,294	A	TOTAL CHANGES BY MOF	18,790,387	A	36,045,294	A		
	1,547,739	B	2,854,560	B		1,547,739	B	2,854,560	B		
	478,486	N	841,250	N		478,486	N	841,250	N		
	102,919	W	213,261	W		102,919	W	213,261	W		
	5,675	P	12,196	P		5,675	P	12,196	P		
0.00	20,925,206		0.00	39,966,561	TOTAL CHANGES	0.00	20,925,206	0.00	39,966,561		
0.00	18,790,387	A	0.00	36,045,294	BUDGET TOTALS BY MOF	0.00	18,790,387	A	0.00	36,045,294	A
0.00	1,547,739	B	0.00	2,854,560		0.00	1,547,739	B	0.00	2,854,560	B
0.00	478,486	N	0.00	841,250		0.00	478,486	N	0.00	841,250	N
0.00	102,919	W	0.00	213,261		0.00	102,919	W	0.00	213,261	W
0.00	5,675	P	0.00	12,196		0.00	5,675	P	0.00	12,196	P
0.00	20,925,206		0.00	39,966,561	TOTAL BUDGET	0.00	20,925,206		0.00	39,966,561	

Program ID BUF115 FINANCIAL ADMINISTRATION
Structure #: 110203010000
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	13.00	1,904,155	A	13.00	1,904,155	A	13.00	1,904,155	A	13.00	1,904,155	A
	9.00	7,018,984	T	9.00	7,018,984	T	9.00	7,018,984	T	9.00	7,018,984	T
	1.00	76,260	U	1.00	76,260	U	1.00	76,260	U	1.00	76,260	U
	23.00	8,999,399		23.00	8,999,399		23.00	8,999,399		23.00	8,999,399	

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AGREE

OBJECTIVE: TO MAXIMIZE THE VALUE, INVESTMENT, AND USE OF STATE FUNDS THROUGH PROACTIVE PLANNING, THE DEVELOPMENT OF PRUDENT STATEWIDE PLANNING POLICIES, THE TIMELY SCHEDULING OF STATE BOND FINANCING AND THE ESTABLISHMENT OF APPROPRIATE CASH MANAGEMENT CONTROLS AND PROCEDURES.

OBJECTIVE: TO MAXIMIZE THE VALUE, INVESTMENT, AND USE OF STATE FUNDS THROUGH PROACTIVE PLANNING, THE DEVELOPMENT OF PRUDENT STATEWIDE PLANNING POLICIES, THE TIMELY SCHEDULING OF STATE BOND FINANCING AND THE ESTABLISHMENT OF APPROPRIATE CASH MANAGEMENT CONTROLS AND PROCEDURES.

4-001	73,163	A	94,636	A	73,163	A	94,636	A	4-001
	44,487	T	60,638	T	44,487	T	60,638	T	
	9,068	U	12,688	U	9,068	U	12,688	U	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/73,163A; /94,636A)
(/44,487T; /60,638T)
(/9,068U; /12,688U)

AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/73,163A; /94,636A)
(/44,487T; /60,638T)
(/9,068U; /12,688U)

HOUSE CONCURS

Program ID BUF115 FINANCIAL ADMINISTRATION
 Structure #: 110203010000
 Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		73,163	94,636	TOTAL CHANGES BY MOF		73,163	94,636		
		44,487	60,638			44,487	60,638		
		9,068	12,688			9,068	12,688		
	0.00	126,718	0.00	TOTAL CHANGES	0.00	126,718	0.00	167,962	
	13.00	1,977,318	13.00	BUDGET TOTALS BY MOF	13.00	1,977,318	13.00	1,998,791	
	9.00	7,063,471	9.00		9.00	7,063,471	9.00	7,079,622	
	1.00	85,328	1.00		1.00	85,328	1.00	88,948	
	23.00	9,126,117	23.00	TOTAL BUDGET	23.00	9,126,117	23.00	9,167,361	

Program ID BUF141 EMPLOYEES' RETIREMENT SYSTEM
Structure #: 110306010000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	102.00	11,255,963	X	102.00	11,255,963	X		102.00	11,255,963	X
	102.00	11,255,963		102.00	11,255,963			102.00	11,255,963	
- 1										- 1
***** AGREE OBJECTIVE: TO ADMINISTER THE RETIREMENT AND SURVIVOR BENEFITS PROGRAM FOR STATE AND COUNTY MEMBERS AND TO ANTICIPATE AND EXCEED THEIR NEEDS; MANAGE THE RETIREMENT SYSTEM'S (ERS) RESOURCES IN A RESPONSIBLE AND COST-EFFECTIVE MANNER; PRUDENTLY MANAGE INVESTMENTS IN ACCORDANCE WITH FIDUCIARY STANDARDS; AND TO PROVIDE AN OPEN AND PARTICIPATIVE WORK ENVIRONMENT FOR STAFF.					***** OBJECTIVE: TO ADMINISTER THE RETIREMENT AND SURVIVOR BENEFITS PROGRAM FOR STATE AND COUNTY MEMBERS AND TO ANTICIPATE AND EXCEED THEIR NEEDS; MANAGE THE RETIREMENT SYSTEM'S (ERS) RESOURCES IN A RESPONSIBLE AND COST-EFFECTIVE MANNER; PRUDENTLY MANAGE INVESTMENTS IN ACCORDANCE WITH FIDUCIARY STANDARDS; AND TO PROVIDE AN OPEN AND PARTICIPATIVE WORK ENVIRONMENT FOR STAFF.					
4-001		729,005	X	961,928		729,005	X	961,928		4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/729,005X; /961,928X)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/729,005X; /961,928X)					
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS					

Program ID BUF141 EMPLOYEES' RETIREMENT SYSTEM
Structure #: 110306010000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		59,000 X	77,000 X		59,000 X	77,000 X	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE AND SALARY ADJUSTMENT FOR REIMBURSEMENT OF THE DEPARTMENT OF THE ATTORNEY GENERAL (BUF141/FA). (/59,000X; /77,000X) ***** AGREE SENATE CONCURS. FROM EXPENSE FUND. DETAIL OF GOVERNOR'S REQUEST: LEGAL FEE REIMBURSEMENT ADJUSTMENT (FY16: 59,000; FY17: 77,000)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE AND SALARY ADJUSTMENT FOR REIMBURSEMENT OF THE DEPARTMENT OF THE ATTORNEY GENERAL (BUF141/FA). (/59,000X; /77,000X) ***** HOUSE CONCURS FROM EXPENSE FUND. DETAIL OF GOVERNOR'S REQUEST: LEGAL FEE REIMBURSEMENT ADJUSTMENT (FY16: 59,000; FY17: 77,000)			
101-001		868,704 X	966,571 X		868,704 X	966,571 X	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (BUF141/FA). (/868,704X; /966,571X) ***** AGREE SENATE CONCURS. FROM EXPENSE FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 868,704; FY17: 966,571)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (BUF141/FA). (/868,704X; /966,571X) ***** HOUSE CONCURS FROM EXPENSE FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 868,704; FY17: 966,571)			

Program ID BUF141 EMPLOYEES' RETIREMENT SYSTEM
 Structure #: 110306010000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
TOTAL CHANGES BY MOF									
		1,656,709 X	2,005,499 X			1,656,709 X	2,005,499 X		
0.00		1,656,709	0.00 2,005,499	TOTAL CHANGES	0.00	1,656,709	0.00 2,005,499		
BUDGET TOTALS BY MOF									
102.00		12,912,672 X	102.00 13,261,462 X		102.00	12,912,672 X	102.00 13,261,462 X		
102.00		12,912,672	102.00 13,261,462	TOTAL BUDGET	102.00	12,912,672	102.00 13,261,462		

Program ID BUF143 HAWAII EMPLOYER - UNION TRUST FUND
 Structure #: 110306030000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	55.00	6,408,809 T	55.00 6,408,809 T	55.00	6,408,809 T	55.00 6,408,809 T	
	55.00	6,408,809	55.00 6,408,809	55.00	6,408,809	55.00 6,408,809	
- 1							- 1
***** AGREE OBJECTIVE: TO ADMINISTER HEALTH AND LIFE INSURANCE BENEFITS FOR ELIGIBLE ACTIVE AND RETIRED STATE AND COUNTY PUBLIC EMPLOYEES AND THEIR DEPENDENTS BY 1) PROVIDING QUALITY SERVICE LEVELS TO EMPLOYEE-BENEFICIARIES AND DEPENDENT-BENEFICIARIES, AND 2) COMPLYING WITH FEDERAL AND STATE LEGAL REQUIREMENTS.				***** OBJECTIVE: TO ADMINISTER HEALTH AND LIFE INSURANCE BENEFITS FOR ELIGIBLE ACTIVE AND RETIRED STATE AND COUNTY PUBLIC EMPLOYEES AND THEIR DEPENDENTS BY 1) PROVIDING QUALITY SERVICE LEVELS TO EMPLOYEE-BENEFICIARIES AND DEPENDENT-BENEFICIARIES, AND 2) COMPLYING WITH FEDERAL AND STATE LEGAL REQUIREMENTS.			
4-001		128,405 T	176,602 T		128,405 T	176,602 T	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/128,405T; /176,602T)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/128,405T; /176,602T)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(80,200) T	(80,200) T		(80,200) T	(80,200) T	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BUF143/EU). (/-80,200T; /-80,200T)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BUF143/EU). (/-80,200T; /-80,200T)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID BUF143 HAWAII EMPLOYER - UNION TRUST FUND
 Structure #: 110306030000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		334,303 T	363,142 T		334,303 T	363,142 T	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (BUF143/EU). (/334,303T; /363,142T) ***** AGREE SENATE CONCURS. FROM HAWAII EMPLOYER UNION HEALTH BENEFITS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 334,303; FY17: 363,142)				EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (BUF143/EU). (/334,303T; /363,142T) ***** HOUSE CONCURS FROM HAWAII EMPLOYER UNION HEALTH BENEFITS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 334,303; FY17: 363,142)		
101-001		33,000 T	34,000 T		33,000 T	34,000 T	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE FOR REIMBURSEMENT OF THE ATTORNEY GENERAL (BUF143/EU). (/33,000T; /34,000T) ***** AGREE SENATE CONCURS. FROM HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS FOR REIMBURSEMENT OF THE ATTORNEY GENERAL (FY16: 33,000; FY17: 34,000)				EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE FOR REIMBURSEMENT OF THE ATTORNEY GENERAL (BUF143/EU). (/33,000T; /34,000T) ***** HOUSE CONCURS FROM HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS FOR REIMBURSEMENT OF THE ATTORNEY GENERAL (FY16: 33,000; FY17: 34,000)		

Program ID BUF143 HAWAII EMPLOYER - UNION TRUST FUND
 Structure #: 110306030000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		415,508 T	493,544 T		415,508 T	493,544 T	
	0.00	415,508	0.00 493,544	TOTAL CHANGES	0.00 415,508	0.00 493,544	
				BUDGET TOTALS BY MOF			
	55.00	6,824,317 T	55.00 6,902,353 T		55.00 6,824,317 T	55.00 6,902,353 T	
	55.00	6,824,317	55.00 6,902,353	TOTAL BUDGET	55.00 6,824,317	55.00 6,902,353	

Program ID BUF151 OFFICE OF THE PUBLIC DEFENDER
 Structure #: 100301000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	82.50	9,861,113 A	82.50 9,861,113 A	82.50	9,861,113 A	82.50 9,861,113 A	
	82.50	9,861,113	82.50 9,861,113	82.50	9,861,113	82.50 9,861,113	
- 1	<p>***** AGREE OBJECTIVE: TO SAFEGUARD THE RIGHTS OF INDIVIDUALS BY PROVIDING STATUTORILY ENTITLED AND EFFECTIVE LEGAL REPRESENTATION IN CRIMINAL, MENTAL COMMITMENT, AND FAMILY CASES IN COMPLIANCE WITH THE HAWAII RULES OF PROFESSIONAL CONDUCT. PRUDENTLY MANAGE DEPUTY PUBLIC DEFENDER AND SUPPORT SERVICE RESOURCES AND CASELOADS AND MAINTAIN QUALITY TRAINING PROGRAM FOR DEPUTY DEFENDER STAFF.</p>						- 1
4-001	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/859,653A; /1,166,317A)	859,653 A	1,166,317 A	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/859,653A; /1,166,317A)	859,653 A	1,166,317 A	4-001
	<p>***** AGREE SENATE CONCURS.</p>						<p>***** HOUSE CONCURS</p>
210-001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR LEASE RENT FOR THE MAUI OFFICE (BUF151/HA).	18,800 A	18,800 A	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR LEASE RENT FOR THE MAUI OFFICE (BUF151/HA).	18,800 A	18,800 A	210-001
	<p>***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INCREASE IN LEASE RENTAL - MAUI OFFICE (18,800)</p>						<p>***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: INCREASE IN LEASE RENTAL - MAUI OFFICE (18,800)</p>

Program ID BUF151 OFFICE OF THE PUBLIC DEFENDER
 Structure #: 100301000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		878,453	1,185,117	TOTAL CHANGES BY MOF		878,453	1,185,117		
		A	A			A	A		
0.00	878,453	0.00	1,185,117	TOTAL CHANGES	0.00	878,453	0.00	1,185,117	
82.50	10,739,566	A	82.50	11,046,230	BUDGET TOTALS BY MOF	82.50	10,739,566	A	
82.50	10,739,566	A	82.50	11,046,230	TOTAL BUDGET	82.50	10,739,566	A	

Program ID BUF721 DEBT SERVICE PAYMENTS - STATE
 Structure #: 110203030000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	332,473,416 A	0.00 332,473,416 A	0.00	332,473,416 A	0.00 332,473,416 A	
	0.00	332,473,416	0.00 332,473,416	0.00	332,473,416	0.00 332,473,416	
- 1							- 1
***** AGREE				*****			
OBJECTIVE: TO MAKE AND RECORD DEBT SERVICE PAYMENTS IN A TIMELY AND ACCURATE MANNER.				OBJECTIVE: TO MAKE AND RECORD DEBT SERVICE PAYMENTS IN A TIMELY AND ACCURATE MANNER.			

TOTAL CHANGES BY MOF							
0.00	0.00	TOTAL CHANGES		0.00	0.00		
0.00	332,473,416 A	0.00	332,473,416 A	BUDGET TOTALS BY MOF	0.00	332,473,416 A	0.00 332,473,416 A
0.00	332,473,416	0.00	332,473,416	TOTAL BUDGET	0.00	332,473,416	0.00 332,473,416

Program ID BUF725 DEBT SERVICE PAYMENTS - DOE
 Structure #: 070101960000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	286,707,551 A	0.00 286,707,551 A		0.00 286,707,551 A	0.00 286,707,551 A	
	0.00	286,707,551	0.00 286,707,551		0.00 286,707,551	0.00 286,707,551	

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 AGREE
 OBJECTIVE: TO MAKE AND RECORD DEBT SERVICE PAYMENTS IN A
 TIMELY AND ACCURATE MANNER.

 OBJECTIVE: TO MAKE AND RECORD DEBT SERVICE PAYMENTS IN A
 TIMELY AND ACCURATE MANNER.

TOTAL CHANGES BY MOF											
0.00			0.00			TOTAL CHANGES	0.00			0.00	
0.00	286,707,551 A		0.00	286,707,551 A		BUDGET TOTALS BY MOF	0.00	286,707,551 A		0.00	286,707,551 A
0.00	286,707,551		0.00	286,707,551		TOTAL BUDGET	0.00	286,707,551		0.00	286,707,551

Program ID BUF728 DEBT SERVICE PAYMENTS - UH
 Structure #: 070308960000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	106,110,080 A	0.00 106,110,080 A		0.00	106,110,080 A	
	0.00	106,110,080	0.00 106,110,080		0.00	106,110,080	

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 AGREE
 OBJECTIVE: TO MAKE AND RECORD DEBT SERVICE PAYMENTS IN A
 TIMELY AND ACCURATE MANNER.

 OBJECTIVE: TO MAKE AND RECORD DEBT SERVICE PAYMENTS IN A
 TIMELY AND ACCURATE MANNER.

TOTAL CHANGES BY MOF												
0.00			0.00			TOTAL CHANGES	0.00			0.00		
0.00	106,110,080	A	0.00	106,110,080	A	BUDGET TOTALS BY MOF	0.00	106,110,080	A	0.00	106,110,080	A
0.00	106,110,080		0.00	106,110,080		TOTAL BUDGET	0.00	106,110,080		0.00	106,110,080	

Program ID BUF741 RETIREMENT BENEFITS PAYMENTS - STATE
 Structure #: 110306050000
 Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	0.00	289,980,148	A	0.00	289,980,148	A	0.00	289,980,148	A
	0.00	4,000,000	U	0.00	4,000,000	U	0.00	4,000,000	U
	0.00	293,980,148		0.00	293,980,148		0.00	293,980,148	
- 1									- 1
***** AGREE					*****				
OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE IN AN EFFECTIVE AND TIMELY MANNER.					OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE IN AN EFFECTIVE AND TIMELY MANNER.				
90-001		34,198,259	A	49,944,453		34,198,259	A	49,944,453	A 90-001
EXECUTIVE REQUEST: ADD FUNDS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE PAYMENTS FOR THE STATE OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII (BUF741/ST). (/34,198,259A; /49,944,453A)					EXECUTIVE REQUEST: ADD FUNDS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE PAYMENTS FOR THE STATE OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII (BUF741/ST). (/34,198,259A; /49,944,453A)				
***** AGREE					*****				
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PENSION ACCUMULATION (FY16: 26,127,422; FY17: 37,379,828) SOCIAL SECURITY/MEDICARE (FY16: 8,070,837; FY17: 12,564,625)					HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PENSION ACCUMULATION (FY16: 26,127,422; FY17: 37,379,828) SOCIAL SECURITY/MEDICARE (FY16: 8,070,837; FY17: 12,564,625)				
		34,198,259	A	49,944,453	TOTAL CHANGES BY MOF	34,198,259	A	49,944,453	A
	0.00	34,198,259		0.00	49,944,453	TOTAL CHANGES	0.00	49,944,453	
	0.00	324,178,407	A	0.00	339,924,601	BUDGET TOTALS BY MOF	0.00	339,924,601	A
	0.00	4,000,000	U	0.00	4,000,000		0.00	4,000,000	U
	0.00	328,178,407		0.00	343,924,601	TOTAL BUDGET	0.00	343,924,601	

Program ID: BUF745 RETIREMENT BENEFITS PAYMENTS - DOE
 Structure #: 070101920000
 Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	285,138,488	A	0.00	285,138,488	A	0.00	285,138,488	A	0.00	285,138,488	A
	0.00	285,138,488		0.00	285,138,488		0.00	285,138,488		0.00	285,138,488	
- 1												- 1
***** AGREE OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE IN AN EFFECTIVE AND TIMELY MANNER.					***** OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE IN AN EFFECTIVE AND TIMELY MANNER.							
90-001		26,836,748	A	42,357,246	A		26,836,748	A	42,357,246	A	90-001	
	EXECUTIVE REQUEST: ADD FUNDS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE PAYMENTS FOR THE DEPARTMENT OF EDUCATION (BUF745/LE). (/26,836,748A; /42,357,246A)				EXECUTIVE REQUEST: ADD FUNDS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE PAYMENTS FOR THE DEPARTMENT OF EDUCATION (BUF745/LE). (/26,836,748A; /42,357,246A)							
	***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PENSION ACCUMULATION (FY16: 19,328,697; FY17: 29,903,307) SOCIAL SECURITY/MEDICARE (FY16: 7,508,051; FY17: 12,453,939)				***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PENSION ACCUMULATION (FY16: 19,328,697; FY17: 29,903,307) SOCIAL SECURITY/MEDICARE (FY16: 7,508,051; FY17: 12,453,939)							
	26,836,748	A		42,357,246	A	TOTAL CHANGES BY MOF	26,836,748	A	42,357,246	A		
	0.00	26,836,748		0.00	42,357,246	TOTAL CHANGES	0.00	26,836,748	0.00	42,357,246		
	0.00	311,975,236	A	0.00	327,495,734	BUDGET TOTALS BY MOF	0.00	311,975,236	A	0.00	327,495,734	A
	0.00	311,975,236		0.00	327,495,734	TOTAL BUDGET	0.00	311,975,236	0.00	327,495,734		

Program ID BUF748 RETIREMENT BENEFITS PAYMENTS - UH
 Structure #: 070308920000
 Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	0.00	138,691,292	A	0.00	138,691,292	A		0.00	138,691,292	A
	0.00	138,691,292		0.00	138,691,292			0.00	138,691,292	
- 1										- 1
***** AGREE OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE IN AN EFFECTIVE AND TIMELY MANNER.					***** OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE IN AN EFFECTIVE AND TIMELY MANNER.					
90-001		4,426,238	A	7,497,592		4,426,238	A	7,497,592	A	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE PAYMENTS FOR THE UNIVERSITY OF HAWAII (BUF748/HE). (/4,426,238A; /7,497,592A)				EXECUTIVE REQUEST: ADD FUNDS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE PAYMENTS FOR THE UNIVERSITY OF HAWAII (BUF748/HE). (/4,426,238A; /7,497,592A)					
	***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PENSION ACCUMULATION (FY16: 3,800,440; FY17: 5,960,805) SOCIAL SECURITY/MEDICARE (FY16: 625,798; FY17: 1,536,787)				***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PENSION ACCUMULATION (FY16: 3,800,440; FY17: 5,960,805) SOCIAL SECURITY/MEDICARE (FY16: 625,798; FY17: 1,536,787)					
		4,426,238	A	7,497,592	TOTAL CHANGES BY MOF	4,426,238	A	7,497,592	A	
	0.00	4,426,238		0.00	TOTAL CHANGES	0.00	4,426,238	0.00	7,497,592	
	0.00	143,117,530	A	0.00	BUDGET TOTALS BY MOF	0.00	143,117,530	A	0.00	146,188,884
	0.00	143,117,530		0.00	TOTAL BUDGET	0.00	143,117,530	0.00	146,188,884	

Program ID BUF761 HEALTH PREMIUM PAYMENTS - STATE
 Structure #: 110306070000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	329,834,645 A	0.00 329,834,645 A	0.00	329,834,645 A	0.00 329,834,645 A	
	0.00	329,834,645	0.00 329,834,645	0.00	329,834,645	0.00 329,834,645	
- 1							- 1
***** AGREE				*****			
OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTION PAYMENTS FOR HEALTH PREMIUMS IN AN EFFECTIVE AND TIMELY MANNER.				OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTION PAYMENTS FOR HEALTH PREMIUMS IN AN EFFECTIVE AND TIMELY MANNER.			
90-001		64,235,464 A	164,179,471 A		64,235,464 A	164,179,471 A	90-001
EXECUTIVE REQUEST: ADD FUNDS FOR ACTIVE EMPLOYEE AND RETIREE HEALTH PREMIUM PAYMENTS FOR THE STATE OTHER THAN THE DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII (BUF761/ST). (/64,235,464A; /164,179,471A)				EXECUTIVE REQUEST: ADD FUNDS FOR ACTIVE EMPLOYEE AND RETIREE HEALTH PREMIUM PAYMENTS FOR THE STATE OTHER THAN THE DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII (BUF761/ST). (/64,235,464A; /164,179,471A)			
***** AGREE				*****			
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ACTIVE PREMIUM PAYMENTS (FY16: 10,746,548; FY17: 15,614,521) RETIREE PREMIUM PAYMENTS (FY16: 7,273,916; FY17: 20,152,950) OTHER POST-EMPLOYMENT BENEFIT PRE-FUNDING (FY16: 46,215,000; FY17: 128,412,000)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ACTIVE PREMIUM PAYMENTS (FY16: 10,746,548; FY17: 15,614,521) RETIREE PREMIUM PAYMENTS (FY16: 7,273,916; FY17: 20,152,950) OTHER POST-EMPLOYMENT BENEFIT PRE-FUNDING (FY16: 46,215,000; FY17: 128,412,000)			
	64,235,464 A		164,179,471 A	TOTAL CHANGES BY MOF	64,235,464 A	164,179,471 A	
	0.00	64,235,464	0.00 164,179,471	TOTAL CHANGES	0.00 64,235,464	0.00 164,179,471	
	0.00	394,070,109 A	0.00 494,014,116 A	BUDGET TOTALS BY MOF	0.00 394,070,109 A	0.00 494,014,116 A	
	0.00	394,070,109	0.00 494,014,116	TOTAL BUDGET	0.00 394,070,109	0.00 494,014,116	

Program ID BUF765 HEALTH PREMIUM PAYMENTS - DOE
 Structure #: 070101940000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	228,329,456 A	0.00 228,329,456 A	0.00	228,329,456 A	0.00 228,329,456 A	
	0.00	228,329,456	0.00 228,329,456	0.00	228,329,456	0.00 228,329,456	
- 1							- 1
***** AGREE OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTION PAYMENTS FOR HEALTH PREMIUMS IN AN EFFECTIVE AND TIMELY MANNER.				***** OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTION PAYMENTS FOR HEALTH PREMIUMS IN AN EFFECTIVE AND TIMELY MANNER.			
90-001		17,248,528 A	40,311,556 A		17,248,528 A	40,311,556 A	90-001
EXECUTIVE REQUEST: ADD FUNDS FOR ACTIVE EMPLOYEE AND RETIREE HEALTH PREMIUM PAYMENTS FOR THE DEPARTMENT OF EDUCATION (BUF765/LE). (/17,248,528A; /40,311,556A) ***** AGREE				EXECUTIVE REQUEST: ADD FUNDS FOR ACTIVE EMPLOYEE AND RETIREE HEALTH PREMIUM PAYMENTS FOR THE DEPARTMENT OF EDUCATION (BUF765/LE). (/17,248,528A; /40,311,556A) *****			
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ACTIVE PREMIUM PAYMENTS (FY16: 9,365,429; FY17: 18,595,118) RETIREE PREMIUM PAYMENTS (FY16: 7,883,099; FY17: 21,716,438)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ACTIVE PREMIUM PAYMENTS (FY16: 9,365,429; FY17: 18,595,118) RETIREE PREMIUM PAYMENTS (FY16: 7,883,099; FY17: 21,716,438)			
	17,248,528 A		40,311,556 A	TOTAL CHANGES BY MOF	17,248,528 A		40,311,556 A
0.00	17,248,528	0.00	40,311,556	TOTAL CHANGES	0.00 17,248,528	0.00 40,311,556	
0.00	245,577,984 A	0.00	268,641,012 A	BUDGET TOTALS BY MOF	0.00 245,577,984 A	0.00 268,641,012 A	
0.00	245,577,984	0.00	268,641,012	TOTAL BUDGET	0.00 245,577,984	0.00 268,641,012	

Program ID BUF768 HEALTH PREMIUM PAYMENTS - UH
 Structure #: 070308940000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	85,153,921 A	0.00 85,153,921 A	0.00	85,153,921 A	0.00 85,153,921 A	
	0.00	85,153,921	0.00 85,153,921	0.00	85,153,921	0.00 85,153,921	
- 1							- 1
***** AGREE OBJECTIVE: OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTION PAYMENTS FOR HEALTH PREMIUMS IN AN EFFECTIVE AND TIMELY MANNER.				***** OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTION PAYMENTS FOR HEALTH PREMIUMS IN AN EFFECTIVE AND TIMELY MANNER.			
90-001		5,939,292 A	11,759,048 A		5,939,292 A	11,759,048 A	90-001
EXECUTIVE REQUEST: ADD FUNDS FOR ACTIVE EMPLOYEE AND RETIREE HEALTH PREMIUM PAYMENTS FOR THE UNIVERSITY OF HAWAII (BUF768/HE). (/5,939,292A; /11,759,048A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ACTIVE PREMIUM PAYMENTS (FY16: 3,275,772; FY17: 4,383,897) RETIREE PREMIUM PAYMENTS (FY16: 2,663,520; FY17: 7,375,151)				EXECUTIVE REQUEST: ADD FUNDS FOR ACTIVE EMPLOYEE AND RETIREE HEALTH PREMIUM PAYMENTS FOR THE UNIVERSITY OF HAWAII (BUF768/HE). (/5,939,292A; /11,759,048A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ACTIVE PREMIUM PAYMENTS (FY16: 3,275,772; FY17: 4,383,897) RETIREE PREMIUM PAYMENTS (FY16: 2,663,520; FY17: 7,375,151)			
		5,939,292 A	11,759,048 A	TOTAL CHANGES BY MOF	5,939,292 A	11,759,048 A	
	0.00	5,939,292	0.00 11,759,048	TOTAL CHANGES	0.00 5,939,292	0.00 11,759,048	
	0.00	91,093,213 A	0.00 96,912,969 A	BUDGET TOTALS BY MOF	0.00 91,093,213 A	0.00 96,912,969 A	
	0.00	91,093,213	0.00 96,912,969	TOTAL BUDGET	0.00 91,093,213	0.00 96,912,969	

Program ID BUF901 PUBLIC UTILITIES COMMISSION
 Structure #: 100103050000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	62.00	16,172,396 B	62.00 16,172,396 B	62.00	16,172,396 B	62.00 16,172,396 B	
	62.00	16,172,396	62.00 16,172,396	62.00	16,172,396	62.00 16,172,396	
- 1							- 1
***** AGREE OBJECTIVE: TO ENSURE THAT REGULATED COMPANIES EFFICIENTLY AND SAFELY PROVIDE THEIR CUSTOMERS WITH ADEQUATE AND RELIABLE SERVICES AT JUST AND REASONABLE RATES, WHILE PROVIDING REGULATED COMPANIES WITH A FAIR OPPORTUNITY TO EARN A REASONABLE RATE.				***** OBJECTIVE: TO ENSURE THAT REGULATED COMPANIES EFFICIENTLY AND SAFELY PROVIDE THEIR CUSTOMERS WITH ADEQUATE AND RELIABLE SERVICES AT JUST AND REASONABLE RATES, WHILE PROVIDING REGULATED COMPANIES WITH A FAIR OPPORTUNITY TO EARN A REASONABLE RATE.			
4-001		340,264 B	449,429 B		340,264 B	449,429 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/340,264B; /449,429B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/340,264B; /449,429B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(4,060,032) B	(4,060,032) B		(4,060,032) B	(4,060,032) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BUF901/MA). (/-4,060,032B; /-4,060,032B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BUF901/MA). (/-4,060,032B; /-4,060,032B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID BUF901 PUBLIC UTILITIES COMMISSION
 Structure #: 100103050000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
30-001		(62.00)	(12,452,628) B	(62.00)	(12,561,793) B	(62.00)	(12,452,628) B	(62.00)	(12,561,793) B	30-001
	EXECUTIVE REQUEST: TRANSFER-OUT (62) POSITIONS AND FUNDS FOR THE PUBLIC UTILITIES COMMISSION TRANSFER TO THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS (BUF901/MA). (-62.00/-12,452,628B; -62.00/-12,561,793B) ***** AGREE SENATE CONCURS. FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (62) POSITIONS (FY16: -3,499,032; FY17: -3,499,032) OTHER PERSONAL SERVICES (FY16: -1,401,817; FY17: -1,401,817) COLLECTIVE BARGAINING (FY16: -264,635; FY17: -366,776) SALARY COMMISSION (FY16: -75,629; FY17: -82,653) VARIOUS OTHER CURRENT EXPENSES (FY16: -7,211,515; FY17: -7,211,515) SEE CCA901 SEQ. NO. 30-001.									
	EXECUTIVE REQUEST: TRANSFER-OUT (62) POSITIONS AND FUNDS FOR THE PUBLIC UTILITIES COMMISSION TRANSFER TO THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS (BUF901/MA). (-62.00/-12,452,628B; -62.00/-12,561,793B) ***** HOUSE CONCURS FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (62) POSITIONS (FY16: -3,499,032; FY17: -3,499,032) OTHER PERSONAL SERVICES (FY16: -1,401,817; FY17: -1,401,817) COLLECTIVE BARGAINING (FY16: -264,635; FY17: -366,776) SALARY COMMISSION (FY16: -75,629; FY17: -82,653) VARIOUS OTHER CURRENT EXPENSES (FY16: -7,211,515; FY17: -7,211,515) SEE CCA901 SEQ. NO. 30-001.									

TOTAL CHANGES BY MOF				
(62.00)	(16,172,396) B	(62.00)	(16,172,396) B	(62.00) (16,172,396) B
(62.00)	(16,172,396)	(62.00)	(16,172,396)	TOTAL CHANGES (62.00) (16,172,396) (62.00) (16,172,396)
BUDGET TOTALS BY MOF				
0.00	B	0.00	B	0.00 B 0.00 B
0.00		0.00		TOTAL BUDGET 0.00 0.00

Program ID CCA102 CABLE TELEVISION
Structure #: 100103010000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	8.00	2,391,537	B	8.00	2,391,537	B	8.00	2,391,537	B	8.00	2,391,537	B
	0.00	2,000,000	T	0.00	2,000,000	T	0.00	2,000,000	T	0.00	2,000,000	T
	8.00	4,391,537		8.00	4,391,537		8.00	4,391,537		8.00	4,391,537	

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AGREE
OBJECTIVE: TO FOSTER THE DEVELOPMENT OF RESPONSIVE AND RELIABLE CABLE TELEVISION COMMUNICATIONS SERVICES FOR THE PEOPLE OF HAWAII, BY PROMOTING THE PUBLIC INTEREST IN AUTHORIZATIONS BY THE STATE REGARDING CABLE TELEVISION FRANCHISES; REGULATE BASIC CABLE TELEVISION RATES AND SERVICE TO ENSURE COMPLIANCE WITH APPLICABLE STATE AND FEDERAL LAW; EXPAND THE STATEWIDE INSTITUTIONAL NETWORK; CONTINUE THE AVAILABILITY OF PUBLIC, EDUCATION AND GOVERNMENT CABLE ACCESS; AND TO ENGAGE IN ACTIVITIES PROMOTING THE EXPANSION OF, AND ACCELERATING, THE DEPLOYMENT OF BROADBAND INFRASTRUCTURE.

OBJECTIVE: TO FOSTER THE DEVELOPMENT OF RESPONSIVE AND RELIABLE CABLE TELEVISION COMMUNICATIONS SERVICES FOR THE PEOPLE OF HAWAII, BY PROMOTING THE PUBLIC INTEREST IN AUTHORIZATIONS BY THE STATE REGARDING CABLE TELEVISION FRANCHISES; REGULATE BASIC CABLE TELEVISION RATES AND SERVICE TO ENSURE COMPLIANCE WITH APPLICABLE STATE AND FEDERAL LAW; EXPAND THE STATEWIDE INSTITUTIONAL NETWORK; CONTINUE THE AVAILABILITY OF PUBLIC, EDUCATION AND GOVERNMENT CABLE ACCESS; AND TO ENGAGE IN ACTIVITIES PROMOTING THE EXPANSION OF, AND ACCELERATING, THE DEPLOYMENT OF BROADBAND INFRASTRUCTURE.

4-001
51,004 B 66,741 B

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/51,004B; /66,741B)

AGREE

SENATE CONCURS.

51,004 B 66,741 B 4-001

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/51,004B; /66,741B)

HOUSE CONCURS

Program ID CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR
 Structure #: 100103020000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	24.00	3,830,936 B	24.00 3,830,936 B	24.00	3,830,936 B	24.00 3,830,936 B	
	24.00	3,830,936	24.00 3,830,936	24.00	3,830,936	24.00 3,830,936	
- 1							- 1
***** AGREE OBJECTIVE: THROUGH ADVOCACY, EDUCATION, AND LONG RANGE PLANNING, TO ENSURE SUSTAINABLE, RELIABLE, SAFE AND QUALITY COMMUNICATIONS, UTILITY, AND TRANSPORTATION SERVICES AT FAIR COST FOR HAWAII'S CONSUMERS FOR THE SHORT AND LONG TERM.				***** OBJECTIVE: THROUGH ADVOCACY, EDUCATION, AND LONG RANGE PLANNING, TO ENSURE SUSTAINABLE, RELIABLE, SAFE AND QUALITY COMMUNICATIONS, UTILITY, AND TRANSPORTATION SERVICES AT FAIR COST FOR HAWAII'S CONSUMERS FOR THE SHORT AND LONG TERM.			
4-001		111,771 B	146,257 B		111,771 B	146,257 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/111,771B; /146,257B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/111,771B; /146,257B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
100-001		216,434 B	264,020 B		216,434 B	264,020 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA103/HA). (/216,434B; /264,020B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA103/HA). (/216,434B; /264,020B)			
	***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 216,434; FY17: 264,020)			***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 216,434; FY17: 264,020)			

Program ID CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR
 Structure #: 100103020000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		328,205 B	410,277 B		328,205 B	410,277 B	
	0.00	328,205	0.00 410,277	TOTAL CHANGES	0.00 328,205	0.00 410,277	
				BUDGET TOTALS BY MOF			
	24.00	4,159,141 B	24.00 4,241,213 B		24.00 4,159,141 B	24.00 4,241,213 B	
	24.00	4,159,141	24.00 4,241,213	TOTAL BUDGET	24.00 4,159,141	24.00 4,241,213	

Program ID CCA104 FINANCIAL SERVICES REGULATION
 Structure #: 100103030000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	34.00	3,384,920 B	34.00 3,384,920 B	34.00	3,384,920 B	34.00 3,384,920 B	
	0.00	220,000 T	0.00 220,000 T	0.00	220,000 T	0.00 220,000 T	
	34.00	3,604,920	34.00 3,604,920	34.00	3,604,920	34.00 3,604,920	
- 1							- 1
***** AGREE OBJECTIVE: TO ENSURE THE SAFETY AND SOUNDNESS OF STATE-CHARTERED AND STATE-LICENSED FINANCIAL INSTITUTIONS, AND ENSURE REGULATORY COMPLIANCE BY STATE-LICENSED FINANCIAL INSTITUTIONS, ESCROW DEPOSITORY, MONEY TRANSMITTERS, MORTGAGE SERVICERS, MORTGAGE LOAN ORIGINATORS AND MORTGAGE LOAN ORIGINATOR COMPANIES, BY FAIRLY ADMINISTERING APPLICABLE STATUTES AND RULES, IN ORDER TO PROTECT THE RIGHTS AND FUNDS OF DEPOSITORS, BORROWERS, CONSUMERS, AND OTHER MEMBERS OF THE PUBLIC.				***** OBJECTIVE: TO ENSURE THE SAFETY AND SOUNDNESS OF STATE-CHARTERED AND STATE-LICENSED FINANCIAL INSTITUTIONS, AND ENSURE REGULATORY COMPLIANCE BY STATE-LICENSED FINANCIAL INSTITUTIONS, ESCROW DEPOSITORY, MONEY TRANSMITTERS, MORTGAGE SERVICERS, MORTGAGE LOAN ORIGINATORS AND MORTGAGE LOAN ORIGINATOR COMPANIES, BY FAIRLY ADMINISTERING APPLICABLE STATUTES AND RULES, IN ORDER TO PROTECT THE RIGHTS AND FUNDS OF DEPOSITORS, BORROWERS, CONSUMERS, AND OTHER MEMBERS OF THE PUBLIC.			
4-001		210,495 B	275,443 B		210,495 B	275,443 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/210,495B; /275,443B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/210,495B; /275,443B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(110,000) T	(110,000) T		(110,000) T	(110,000) T	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (CCA104/BA). (/-110,000T; /-110,000T)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (CCA104/BA). (/-110,000T; /-110,000T)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID CCA104 FINANCIAL SERVICES REGULATION
 Structure #: 100103030000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		237,331 B	294,549 B		237,331 B	294,549 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA104/BA). (/237,331B; /294,549B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA104/BA). (/237,331B; /294,549B)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 237,331; FY17: 294,549)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 237,331; FY17: 294,549)			

TOTAL CHANGES BY MOF									
	447,826 B		569,992 B		447,826 B		569,992 B		
	(110,000) T		(110,000) T		(110,000) T		(110,000) T		
0.00	337,826	0.00	459,992	TOTAL CHANGES	0.00	337,826	0.00	459,992	
BUDGET TOTALS BY MOF									
34.00	3,832,746 B	34.00	3,954,912 B		34.00	3,832,746 B	34.00	3,954,912 B	
0.00	110,000 T	0.00	110,000 T		0.00	110,000 T	0.00	110,000 T	
34.00	3,942,746	34.00	4,064,912	TOTAL BUDGET	34.00	3,942,746	34.00	4,064,912	

Program ID CCA105 PROFESSIONAL AND VOCATIONAL LICENSING
Structure #: 100103040000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	54.00	6,040,488	B	54.00	6,040,488	B	54.00	6,040,488	B	54.00	6,040,488	B
	8.00	2,104,311	T	8.00	2,104,311	T	8.00	2,104,311	T	8.00	2,104,311	T
	62.00	8,144,799		62.00	8,144,799		62.00	8,144,799		62.00	8,144,799	
- 1												- 1
***** AGREE OBJECTIVE: TO ENSURE THAT THE INDIVIDUAL IS PROVIDED WITH PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, EQUITY AND DEPENDABILITY BY ESTABLISHING AND ENFORCING APPROPRIATE SERVICE STANDARDS; TO REGULATE ACTIVITIES FOR THE PROTECTION, WELFARE AND SAFETY OF THE PARTICIPANTS AS WELL AS THE PUBLIC.						***** OBJECTIVE: TO ENSURE THAT THE INDIVIDUAL IS PROVIDED WITH PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, EQUITY AND DEPENDABILITY BY ESTABLISHING AND ENFORCING APPROPRIATE SERVICE STANDARDS; TO REGULATE ACTIVITIES FOR THE PROTECTION, WELFARE AND SAFETY OF THE PARTICIPANTS AS WELL AS THE PUBLIC.						
4-001		331,971	B	434,400	B		331,971	B	434,400	B	4-001	
		34,682	T	50,737	T		34,682	T	50,737	T		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/331,971B; /434,400B) (/34,682T; /50,737T) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/331,971B; /434,400B) (/34,682T; /50,737T) ***** HOUSE CONCURS						
6-001		(400,000)	B	(400,000)	B		(400,000)	B	(400,000)	B	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (CCA105/GA). (/-400,000B; /-400,000B) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (CCA105/GA). (/-400,000B; /-400,000B) ***** HOUSE CONCURS						

Program ID CCA105 PROFESSIONAL AND VOCATIONAL LICENSING
Structure #: 100103040000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		369,436 B	369,215 B		369,436 B	369,215 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA105/GA). (/369,436B; /369,215B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 369,436; FY17: 369,215)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA105/GA). (/369,436B; /369,215B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 369,436; FY17: 369,215)			
210-001							210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ALIAS PROJECT COMPLETION AND ANNUAL COSTS (CCA105/GA). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES ON A FEE (FY16: 500,000) REPAIRS AND MAINTENANCE (85,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ALIAS PROJECT COMPLETION AND ANNUAL COSTS (CCA105/GA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES ON A FEE (FY16: 500,000) REPAIRS AND MAINTENANCE (85,000)			

TOTAL CHANGES BY MOF											
	301,407	B	403,615	B		301,407	B	403,615	B		
	34,682	T	50,737	T		34,682	T	50,737	T		
0.00	336,089		0.00	454,352	TOTAL CHANGES	0.00	336,089	0.00	454,352		
BUDGET TOTALS BY MOF											
54.00	6,341,895	B	54.00	6,444,103	B	54.00	6,341,895	B	54.00	6,444,103	B
8.00	2,138,993	T	8.00	2,155,048	T	8.00	2,138,993	T	8.00	2,155,048	T
62.00	8,480,888		62.00	8,599,151	TOTAL BUDGET	62.00	8,480,888	62.00	8,599,151		

Program ID CCA106 INSURANCE REGULATORY SERVICES
Structure #: 100103060000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	92.00	14,831,140	B	92.00	14,831,140	B	92.00	14,831,140	B	92.00	14,831,140	B
	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T
	0.00	250,000	P	0.00	250,000	P	0.00	250,000	P	0.00	250,000	P
	92.00	15,281,140		92.00	15,281,140		92.00	15,281,140		92.00	15,281,140	

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 AGREE
 OBJECTIVE: TO ENSURE THAT CONSUMERS ARE PROVIDED WITH
 INSURANCE SERVICES MEETING ACCEPTABLE STANDARDS OF
 QUALITY, EQUITY, AND DEPENDABILITY AT FAIR RATES BY
 ESTABLISHING AND ENFORCING APPROPRIATE SERVICE
 STANDARDS AND FAIRLY ADMINISTERING THE INSURANCE CODE.

 OBJECTIVE: TO ENSURE THAT CONSUMERS ARE PROVIDED WITH
 INSURANCE SERVICES MEETING ACCEPTABLE STANDARDS OF
 QUALITY, EQUITY, AND DEPENDABILITY AT FAIR RATES BY
 ESTABLISHING AND ENFORCING APPROPRIATE SERVICE
 STANDARDS AND FAIRLY ADMINISTERING THE INSURANCE CODE.

4-001
 514,275 B 672,953 B

4-001
 514,275 B 672,953 B

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/514,275B; /672,953B)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/514,275B; /672,953B)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID CCA106 INSURANCE REGULATORY SERVICES
Structure #: 100103060000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(40,511) B	(40,511) B		(40,511) B	(40,511) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR CAPTIVE INSURANCE BRANCH (CCA106/EA). (/-40,511B; /-40,511B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES - FEE BASIS (-40,511) SEE CCA106 SEQ. NO. 11-001, 12-001, AND 13-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR CAPTIVE INSURANCE BRANCH (CCA106/EA). (/-40,511B; /-40,511B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-40,511) SEE CCA106 SEQ. NO. 11-001, 12-001, AND 13-001.			
11-001		40,511 B	40,511 B		40,511 B	40,511 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR CAPTIVE INSURANCE BRANCH (CCA106/EA). (/40,511B; /40,511B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (40,511) SEE CCA106 SEQ. NO. 10-001, 12-001, AND 13-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR CAPTIVE INSURANCE BRANCH (CCA106/EA). (/40,511B; /40,511B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (40,511) SEE CCA106 SEQ. NO. 10-001, 12-001, AND 13-001.			

Program ID CCA106 INSURANCE REGULATORY SERVICES
 Structure #: 100103060000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
12-001		(1.00)	(28,836) B	(1.00)	(28,836) B	(1.00)	(28,836) B	(1.00)	(28,836) B	12-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM LICENSING BRANCH TO CAPTIVE INSURANCE BRANCH FOR RE-ALLOCATION OF RESOURCES (CCA106/EA). (-1.00/-28,836B; -1.00/-28,836B) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM LICENSING BRANCH TO CAPTIVE INSURANCE BRANCH (CCA106/EA) FOR RE- ALLOCATION OF RESOURCES (CCA106/EA). (-1.00/-28,836B; -1.00/-28,836B) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) LICENSING CLERK (#118637; -28,836) SEE CCA106 SEQ. NO. 10-001, 11-001, AND 13-001.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) LICENSING CLERK (#118637; -28,836) SEE CCA106 SEQ. NO. 10-001, 11-001, AND 13-001.					

Program ID CCA106 INSURANCE REGULATORY SERVICES
 Structure #: 100103060000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
13-001		1.00	28,836 B	1.00	28,836 B		1.00	28,836 B	1.00	28,836 B	13-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM LICENSING BRANCH TO CAPTIVE INSURANCE BRANCH FOR RE-ALLOCATION OF RESOURCES (CCA106/EA). (1.00/28,836B; 1.00/28,836B) ***** AGREE SENATE CONCURS. FROM CAPTIVE INSURANCE ADMINISTRATIVE FUND. DETAIL OF GOVERNOR'S REQUEST: (1) CAPTIVE INSURANCE PROGRAM SPECIALIST (#96001R; 55,488) FRINGE BENEFITS (13,859) RE-DESCRIBED POSITION. SEE CCA106 SEQ. NO. 10-001, 11-001, AND 12-001.						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM LICENSING BRANCH TO CAPTIVE INSURANCE BRANCH (CCA106/EA) FOR REALLOCATION OF RESOURCES (CCA106/EA). (1.00/28,836B; 1.00/28,836B) ***** HOUSE CONCURS FROM CAPTIVE INSURANCE ADMINISTRATIVE FUND. DETAIL OF GOVERNOR'S REQUEST: (1) CAPTIVE INSURANCE PROGRAM SPECIALIST (#96001R; 55,488) FRINGE BENEFITS (13,859) REDESCRIBED POSITION. SEE CCA106 SEQ. NO. 10-001, 11-001, AND 12-001.				
100-001			691,201 B		793,495 B			691,201 B		793,495 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA106/EA). (/691,201B; /793,495B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 691,201; FY17: 793,495)						EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA106/EA). (/691,201B; /793,495B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 691,201; FY17: 793,495)				

Program ID CCA106 INSURANCE REGULATORY SERVICES
 Structure #: 100103060000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		121,104 B	146,594 B		121,104 B	146,594 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA106/EA). (/121,104B; /146,594B) ***** AGREE SENATE CONCURS. FROM CAPTIVE INSURANCE ADMINISTRATIVE FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 121,104; FY17: 146,594)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA106/EA). (/121,104B; /146,594B) ***** HOUSE CONCURS FROM CAPTIVE INSURANCE ADMINISTRATIVE FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 121,104; FY17: 146,594)			
210-001		200,000 B	200,000 B		200,000 B	200,000 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR DRIVERS EDUCATION PROGRAMS (CCA106/EA). ***** AGREE SENATE CONCURS. FROM DRIVERS EDUCATION FUND. DETAIL OF GOVERNOR'S REQUEST: DRIVERS EDUCATION FUND TRANSFER (200,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR DRIVERS EDUCATION PROGRAMS (CCA106/EA). ***** HOUSE CONCURS FROM DRIVERS EDUCATION FUND. DETAIL OF GOVERNOR'S REQUEST: DRIVERS EDUCATION FUND TRANSFER (200,000)			

Program ID CCA106 INSURANCE REGULATORY SERVICES
 Structure #: 100103060000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #	
TOTAL CHANGES BY MOF										
	0.00	1,526,580	B	0.00	1,813,042	B		0.00	1,526,580	B
	0.00	1,526,580		0.00	1,813,042			0.00	1,526,580	
TOTAL CHANGES										
	0.00	1,526,580		0.00	1,813,042			0.00	1,526,580	
BUDGET TOTALS BY MOF										
	92.00	16,357,720	B	92.00	16,644,182	B		92.00	16,357,720	B
	0.00	200,000	T	0.00	200,000	T		0.00	200,000	T
	0.00	250,000	P	0.00	250,000	P		0.00	250,000	P
	92.00	16,807,720		92.00	17,094,182			92.00	16,807,720	
TOTAL BUDGET										
	92.00	16,807,720		92.00	17,094,182			92.00	16,807,720	

Program ID CCA107 POST-SECONDARY EDUCATION AUTHORIZATION
 Structure #: 100103070000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	2.00	263,796 B	2.00 263,796 B	2.00	263,796 B	2.00 263,796 B	
	2.00	263,796	2.00 263,796	2.00	263,796	2.00 263,796	
- 1							- 1
***** AGREE OBJECTIVE: TO ENSURE THE SOUNDNESS OF ACCREDITED DEGREE-GRANTING, POST-SECONDARY EDUCATIONAL INSTITUTIONS BY FAIRLY ADMINISTERING APPLICABLE STATUTES AND RULES IN ORDER TO PROTECT STUDENTS, CONSUMERS, AND OTHER MEMBERS OF THE COMMUNITY.				***** OBJECTIVE: TO ENSURE THE SOUNDNESS OF ACCREDITED DEGREE-GRANTING, POST-SECONDARY EDUCATIONAL INSTITUTIONS BY FAIRLY ADMINISTERING APPLICABLE STATUTES AND RULES IN ORDER TO PROTECT STUDENTS, CONSUMERS, AND OTHER MEMBERS OF THE COMMUNITY.			
6-001		(28,832) B	(28,832) B		(28,832) B	(28,832) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (CCA107/IA). (/-28,832B; /-28,832B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (CCA107/IA). (/-28,832B; /-28,832B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
100-001		47,269 B	53,647 B		47,269 B	53,647 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA107/IA). (/47,269B; /53,647B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA107/IA). (/47,269B; /53,647B)			
	***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 47,269; FY17: 53,647)			***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 47,269; FY17: 53,647)			

Program ID CCA107 POST-SECONDARY EDUCATION AUTHORIZATION
 Structure #: 100103070000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		18,437 B	24,815 B		18,437 B	24,815 B	
	0.00	18,437	0.00 24,815	TOTAL CHANGES	0.00 18,437	0.00 24,815	
				BUDGET TOTALS BY MOF			
	2.00	282,233 B	2.00 288,611 B		2.00 282,233 B	2.00 288,611 B	
	2.00	282,233	2.00 288,611	TOTAL BUDGET	2.00 282,233	2.00 288,611	

Program ID CCA110 OFFICE OF CONSUMER PROTECTION
Structure #: 100104010000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	17.00	1,784,652 B	17.00 1,784,652 B	17.00	1,784,652 B	17.00 1,784,652 B	
	0.00	100,681 T	0.00 100,681 T	0.00	100,681 T	0.00 100,681 T	
	17.00	1,885,333	17.00 1,885,333	17.00	1,885,333	17.00 1,885,333	
- 1							- 1
***** AGREE OBJECTIVE: TO PROTECT CONSUMERS BY INVESTIGATING ALLEGED VIOLATIONS OF CONSUMER PROTECTION LAWS, TAKING LEGAL ACTION TO STOP UNFAIR OR DECEPTIVE TRADE PRACTICES IN THE MARKETPLACE, AND EDUCATING CONSUMERS AND BUSINESSES ABOUT THEIR RESPECTIVE RIGHTS AND OBLIGATIONS IN THE MARKETPLACE UNDER HAWAII CONSUMER PROTECTION LAWS.				***** OBJECTIVE: TO PROTECT CONSUMERS BY INVESTIGATING ALLEGED VIOLATIONS OF CONSUMER PROTECTION LAWS, TAKING LEGAL ACTION TO STOP UNFAIR OR DECEPTIVE TRADE PRACTICES IN THE MARKETPLACE, AND EDUCATING CONSUMERS AND BUSINESSES ABOUT THEIR RESPECTIVE RIGHTS AND OBLIGATIONS IN THE MARKETPLACE UNDER HAWAII CONSUMER PROTECTION LAWS.			
4-001		116,485 B	152,426 B		116,485 B	152,426 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/116,485B; /152,426B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/116,485B; /152,426B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
100-001		124,310 B	142,216 B		124,310 B	142,216 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA110/DA). (/124,310B; /142,216B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA110/DA). (/124,310B; /142,216B)			
	***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 124,310; FY17: 142,216)			***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 124,310; FY17: 142,216)			

Program ID CCA110 OFFICE OF CONSUMER PROTECTION
 Structure #: 100104010000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
TOTAL CHANGES BY MOF									
		240,795 B	294,642 B			240,795 B	294,642 B		
0.00		240,795	0.00 294,642	TOTAL CHANGES	0.00	240,795	0.00 294,642		
BUDGET TOTALS BY MOF									
17.00		2,025,447 B	17.00 2,079,294 B		17.00	2,025,447 B	17.00 2,079,294 B		
0.00		100,681 T	0.00 100,681 T		0.00	100,681 T	0.00 100,681 T		
17.00		2,126,128	17.00 2,179,975	TOTAL BUDGET	17.00	2,126,128	17.00 2,179,975		

Program ID CCA111 BUSINESS REGISTRATION AND SECURITIES REGULATION
Structure #: 100104030000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	71.00	6,649,240 B	71.00 6,649,240 B	71.00	6,649,240 B	71.00 6,649,240 B	
	71.00	6,649,240	71.00 6,649,240	71.00	6,649,240	71.00 6,649,240	
- 1							- 1
***** AGREE OBJECTIVE: TO ENSURE THAT BUSINESS REGISTRATION INFORMATION IS ACCURATELY MAINTAINED FOR CORPORATIONS, PARTNERSHIPS, LIMITED LIABILITY COMPANIES, TRADE NAMES, TRADEMARKS, SERVICE MARKS, AND OTHER ENTITIES; TO RUN BUSINESS CENTERS TO PROVIDE PERSONALIZED ASSISTANCE TO SMALL AND STARTUP BUSINESSES; AND TO ENSURE COMPLIANCE AND ENFORCEMENT OF SECURITIES AND FRANCHISE LAWS.				***** OBJECTIVE: TO ENSURE THAT BUSINESS REGISTRATION INFORMATION IS ACCURATELY MAINTAINED FOR CORPORATIONS, PARTNERSHIPS, LIMITED LIABILITY COMPANIES, TRADE NAMES, TRADEMARKS, SERVICE MARKS, AND OTHER ENTITIES; TO RUN BUSINESS CENTERS TO PROVIDE PERSONALIZED ASSISTANCE TO SMALL AND STARTUP BUSINESSES; AND TO ENSURE COMPLIANCE AND ENFORCEMENT OF SECURITIES AND FRANCHISE LAWS.			
4-001		321,093 B	420,165 B		321,093 B	420,165 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/321,093B; /420,165B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/321,093B; /420,165B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
100-001		347,288 B	344,727 B		347,288 B	344,727 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA111/CA). (/347,288B; /344,727B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA111/CA). (/347,288B; /344,727B)			
	***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 347,288; FY17: 344,727)			***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 347,288; FY17: 344,727)			

Program ID CCA111 BUSINESS REGISTRATION AND SECURITIES REGULATION
 Structure #: 100104030000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		668,381 B	764,892 B		668,381 B	764,892 B	
	0.00	668,381	0.00 764,892	TOTAL CHANGES	0.00 668,381	0.00 764,892	
				BUDGET TOTALS BY MOF			
	71.00	7,317,621 B	71.00 7,414,132 B		71.00 7,317,621 B	71.00 7,414,132 B	
	71.00	7,317,621	71.00 7,414,132	TOTAL BUDGET	71.00 7,317,621	71.00 7,414,132	

Program ID CCA112 REGULATED INDUSTRIES COMPLAINTS OFFICE
Structure #: 100104040000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	66.00	5,631,030 B	66.00 5,631,030 B	66.00	5,631,030 B	66.00 5,631,030 B	
	66.00	5,631,030	66.00 5,631,030	66.00	5,631,030	66.00 5,631,030	
- 1							- 1
***** AGREE OBJECTIVE: TO ASSIST THE GENERAL PUBLIC THROUGH CONSUMER EDUCATION AND BY ENFORCING THE STATE'S LICENSING LAWS.				***** OBJECTIVE: TO ASSIST THE GENERAL PUBLIC THROUGH CONSUMER EDUCATION AND BY ENFORCING THE STATE'S LICENSING LAWS.			
4-001		377,040 B	493,375 B		377,040 B	493,375 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/377,040B; /493,375B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/377,040B; /493,375B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
100-001		434,750 B	507,024 B		434,750 B	507,024 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA112/AB). (/434,750B; /507,024B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA112/AB). (/434,750B; /507,024B)			
	***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 434,750; FY17: 507,024)			***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 434,750; FY17: 507,024)			

Program ID CCA112 REGULATED INDUSTRIES COMPLAINTS OFFICE
 Structure #: 100104040000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR COMPLAINTS MANAGEMENT SYSTEM REPLACEMENT (CCA112/AB). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES ON A FEE (FY16:540,000; FY17: 360,000) REPAIRS AND MAINTENANCE (FY17: 85,000) \$360,000 NON-RECURRING			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR COMPLAINTS MANAGEMENT SYSTEM REPLACEMENT (CCA112/AB). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES ON A FEE (FY16:540,000; FY17: 360,000) REPAIRS AND MAINTENANCE (FY17: 85,000) \$360,000 NON-RECURRING.			210-001

TOTAL CHANGES BY MOF												
	811,790	B		1,000,399	B		811,790	B		1,000,399	B	
0.00	811,790		0.00	1,000,399		TOTAL CHANGES	0.00	811,790		0.00	1,000,399	
BUDGET TOTALS BY MOF												
66.00	6,442,820	B	66.00	6,631,429	B		66.00	6,442,820	B	66.00	6,631,429	B
66.00	6,442,820		66.00	6,631,429		TOTAL BUDGET	66.00	6,442,820		66.00	6,631,429	

Program ID CCA191 GENERAL SUPPORT
 Structure #: 100105000000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	44.00	7,186,811 B	44.00 7,186,811 B	44.00	7,186,811 B	44.00 7,186,811 B	
	44.00	7,186,811	44.00 7,186,811	44.00	7,186,811	44.00 7,186,811	
- 1							- 1
***** AGREE OBJECTIVE: TO UPHOLD FAIRNESS AND PUBLIC CONFIDENCE IN THE MARKETPLACE, PROMOTE SOUND CONSUMER PRACTICES BY INCREASING KNOWLEDGE AND OPPORTUNITY FOR OUR BUSINESSES AND CITIZENS.				***** OBJECTIVE: TO UPHOLD FAIRNESS AND PUBLIC CONFIDENCE IN THE MARKETPLACE, PROMOTE SOUND CONSUMER PRACTICES BY INCREASING KNOWLEDGE AND OPPORTUNITY FOR OUR BUSINESSES AND CITIZENS.			
4-001		345,463 B	452,056 B		345,463 B	452,056 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/345,463B; /452,056B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/345,463B; /452,056B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(75,000) B	(75,000) B		(75,000) B	(75,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (CCA191/AI). (/-75,000B; /-75,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (CCA191/AI). (/-75,000B; /-75,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID CCA191 GENERAL SUPPORT
 Structure #: 100105000000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		77,301 B	72,360 B		77,301 B	72,360 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA191/AA). (/77,301B; /72,360B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 77,301; FY17: 72,360)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA191/AA). (/77,301B; /72,360B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 77,301; FY17: 72,360)			
101-001		61,688 B	64,314 B		61,688 B	64,314 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA191/AH). (/61,688B; /64,314B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 61,688; FY17: 64,314)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA191/AH). (/61,688B; /64,314B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 61,688; FY17: 64,314)			

Program ID CCA191 GENERAL SUPPORT
 Structure #: 100105000000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001		170,622 B	193,028 B		170,622 B	193,028 B	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA191/AI). (/170,622B; /193,028B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 170,622; FY17: 193,028)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA191/AI). (/170,622B; /193,028B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 170,622; FY17: 193,028)			
210-001		135,196 B	174,737 B		135,196 B	174,737 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR BUILDING MAINTENANCE AND SUPPORT SERVICES (CCA191/AA). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIRS AND MAINTENANCE (FY16: 135,196; FY17: 174,737)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR BUILDING MAINTENANCE AND SUPPORT SERVICES (CCA191/AA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REPAIRS AND MAINTENANCE (FY16: 135,196; FY17: 174,737)			

TOTAL CHANGES BY MOF													
		715,270	B		881,495	B		715,270	B	881,495	B		
0.00		715,270		0.00	881,495		TOTAL CHANGES	0.00	715,270	0.00	881,495		
BUDGET TOTALS BY MOF													
44.00		7,902,081	B	44.00	8,068,306	B		44.00	7,902,081	B	44.00	8,068,306	B
44.00		7,902,081		44.00	8,068,306		TOTAL BUDGET	44.00	7,902,081	44.00	8,068,306		

Program ID CCA901 PUBLIC UTILITIES COMMISSION
 Structure #: 100103080000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		1,343,506 B	1,400,272 B		1,343,506 B	1,400,272 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA901/MA). (/1,343,506B; /1,400,272B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA901/MA). (/1,343,506B; /1,400,272B)			
	***** AGREE			*****			
	SENATE CONCURS. FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND.			HOUSE CONCURS FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND.			
	DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 1,343,506; FY17: 1,400,272)			DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 1,343,506; FY17: 1,400,272)			

Program ID CCA901 PUBLIC UTILITIES COMMISSION
Structure #: 100103080000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		3,562,861 B	731,721 B		3,562,861 B	731,721 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR OFFICE EXPANSION AND RENOVATION (CCA901/MA). ***** AGREE SENATE CONCURS. FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: CONSTRUCTION AND RENOVATION (FY16: 2,819,000; FY17: 52,000) MOVING AND SET UP (FY16: 6,160; FY17: 18,480) LEASE RENT (FY16: 100,932; FY17: 100,932) FURNITURE, FIXTURES AND EQUIPMENT (FY16: 505,149; FY17: 504,149) POLYCOM (FY16: 2,100) CONFERENCING AND AUDIO VISUAL EQUIPMENT (FY16: 46,000; FY17: 20,000) COMPUTER HARDWARE, PERSONAL COMPUTERS, LAPTOP (FY16: 52,500; FY17: 13,500) NETWORKING, SERVER ROOM EQUIPMENT (FY16: 22,000; FY17: 22,660) UNINTERRUPTIBLE POWER SUPPLY, SERVER RACK, MISCELLANEOUS EQUIPMENT (FY16: 9,020) \$681,721 NON-RECURRING			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR OFFICE EXPANSION AND RENOVATION (CCA901/MA). ***** HOUSE CONCURS FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: CONSTRUCTION AND RENOVATION (FY16: 2,819,000; FY17: 52,000) MOVING AND SET UP (FY16: 6,160; FY17: 18,480) LEASE RENT (100,932) FURNITURE, FIXTURES AND EQUIPMENT (FY16: 505,149; FY17: 504,149) POLYCOM (FY16: 2,100) CONFERENCING AND AUDIO VISUAL EQUIPMENT (FY16: 46,000; FY17: 20,000) COMPUTER HARDWARE, PERSONAL COMPUTERS, LAPTOP (FY16: 52,500; FY17: 13,500) NETWORKING, SERVER ROOM EQUIPMENT (FY16: 22,000; FY17: 22,660) UNINTERRUPTIBLE POWER SUPPLY, SERVER RACK, MISCELLANEOUS EQUIPMENT (FY16: 9,020) \$681,721 NON-RECURRING.			

TOTAL CHANGES BY MOF												
62.00	17,358,995	B	62.00	14,693,786	B	62.00	17,358,995	B	62.00	14,693,786	B	
62.00	17,358,995		62.00	14,693,786		TOTAL CHANGES		62.00	17,358,995		62.00	14,693,786
BUDGET TOTALS BY MOF												
62.00	17,358,995	B	62.00	14,693,786	B	62.00	17,358,995	B	62.00	14,693,786	B	
62.00	17,358,995		62.00	14,693,786		TOTAL BUDGET		62.00	17,358,995		62.00	14,693,786

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	114.60	13,895,341	A	114.60	13,895,341	A	114.60	13,895,341	A	114.60	13,895,341	A
	101.65	72,268,030	N	101.65	72,268,030	N	101.65	72,268,030	N	101.65	72,268,030	N
	0.00	21,075,849	P	0.00	21,075,849	P	0.00	21,075,849	P	0.00	21,075,849	P
	216.25	107,239,220		216.25	107,239,220		216.25	107,239,220		216.25	107,239,220	

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 AGREE

OBJECTIVE: TO MINIMIZE DEATHS, INJURIES, PROPERTY DAMAGE AND ECONOMIC LOSSES IN THE EVENT OF PHYSICAL DISASTERS, MASS CASUALTY SITUATIONS, OR MANMADE DISASTERS BY PROVIDING NATIONAL GUARD AND CIVIL DEFENSE ORGANIZATIONS ADEQUATE MANNING, TRAINING, EQUIPMENT, AND THE READINESS TO EXPEDITIOUSLY RESPOND TO BOTH NATIONAL AND STATE MISSIONS AND EMERGENCIES.

OBJECTIVE: TO MINIMIZE DEATHS, INJURIES, PROPERTY DAMAGE AND ECONOMIC LOSSES IN THE EVENT OF PHYSICAL DISASTERS, MASS CASUALTY SITUATIONS, OR MANMADE DISASTERS BY PROVIDING NATIONAL GUARD AND CIVIL DEFENSE ORGANIZATIONS ADEQUATE MANNING, TRAINING, EQUIPMENT, AND THE READINESS TO EXPEDITIOUSLY RESPOND TO BOTH NATIONAL AND STATE MISSIONS AND EMERGENCIES.

4-001	492,918	A	637,502	A
	371,057	N	508,985	N

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/492,918A; /637,502A)
 (/371,057N; /508,985N)

 AGREE

SENATE CONCURS.

492,918	A	637,502	A	4-001
371,057	N	508,985	N	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/492,918A; /637,502A)
 (/371,057N; /508,985N)

HOUSE CONCURS

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
5-001		139,931 A	139,931 A		139,931 A	139,931 A	5-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ELECTRICITY COSTS FOR HAWAII ARMY NATIONAL GUARD BUILDINGS AT KALAELOA (DEF110/AB). (/139,931A; /139,931A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (139,931)			EXECUTIVE REQUEST: ADD FUNDS FOR ELECTRICITY COSTS FOR HAWAII ARMY NATIONAL GUARD BUILDINGS AT KALAELOA (DEF110/AB). (/139,931A; /139,931A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (139,931)			
6-001		(2,413,717) A (2,720,349) N	(2,413,717) A (2,720,349) N		(2,413,717) A (2,720,349) N	(2,413,717) A (2,720,349) N	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (DEF110/AA,AB,AC,AD). (/ -2,413,717A; / -2,413,717A) (/ -2,720,349N; / -2,720,349N) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (DEF110/AA,AB,AC,AD). (/ -2,413,717A; / -2,413,717A) (/ -2,720,349N; / -2,720,349N) ***** HOUSE CONCURS			

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
10-001	(1.00) (35,256) A	(1.00) (35,256) A			(1.00) (35,256) A	(1.00) (35,256) A			10-001
	EXECUTIVE REQUEST: TRADE-OFF (1) POSITION AND FUNDS FROM PERSONAL SERVICES TO PERSONAL SERVICES FOR ENGINEERING RESOURCES (DEF100/AA). (-1.00/-35,256A; -1.00/-35,256A) ***** AGREE				EXECUTIVE REQUEST: TRADE-OFF (1) POSITION AND FUNDS FROM PERSONAL SERVICES TO PERSONAL SERVICES FOR ENGINEERING RESOURCES (DEF100/AA). (-1.00/-35,256A; -1.00/-35,256A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL LABORER I (#117354; -35,256) SEE DEF110 SEQ. NO. 11-001.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL LABORER I (#117354; -35,256) SEE DEF110 SEQ. NO. 11-001.				
20-001	1.00 32,424 A	1.00 32,424 A			1.00 32,424 A	1.00 32,424 A			20-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM THE OFFICE OF VETERAN SERVICES (DEF112/VA) TO ADMINISTRATIVE DIVISION (DEF110/AA) FOR PERSONNEL DUTIES. (1.00/32,424A; 1.00/32,424A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM OFFICE OF VETERAN SERVICES (DEF112/VA) TO ADMINISTRATIVE DIVISION (DEF100/AA) FOR PERSONNEL DUTIES. (1.00/32,424A; 1.00/32,424A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST V (32,424) RE-DESCRIBED POSITION. SEE DEF112 SEQ. NO. 20-001.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST V (32,424) REDESCRIBED POSITION. SEE DEF112 SEQ. NO. 20-001.				

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
70-001		(57.00)	(20,122,717)	N	(57.00)	(20,122,717)	N		(57.00)	(20,122,717)	N	70-001
		57.00	20,122,717	P	57.00	20,122,717	P		57.00	20,122,717	P	
EXECUTIVE REQUEST:						EXECUTIVE REQUEST:						
CHANGE MEANS OF FINANCING FOR (57) POSITIONS, (30) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF110/AB).						CHANGE MEANS OF FINANCING FOR (57) POSITIONS, (30) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF110/AB).						
(-57.00/-20,122,717N; -57.00/-20,122,717N)						(-57.00/-20,122,717N; -57.00/-20,122,717N)						
(57.00/20,122,717P; 57.00/20,122,717P)						(57.00/20,122,717P; 57.00/20,122,717P)						
*****						*****						
AGREE						HOUSE CONCURS						
SENATE CONCURS.						HOUSE CONCURS						
DETAIL OF GOVERNOR'S REQUEST:						DETAIL OF GOVERNOR'S REQUEST:						
(1) COMPLIANCE MANAGER - TRAINING SITE ENVIRONMENT SPECIALIST (#116402; -63,600N/63,600P)						(1) COMPLIANCE MANAGER - TRAINING SITE ENVIRONMENTAL SPECIALIST (#116402; -63,600N/63,600P)						
(1) ENVIRONMENTAL PROGRAM MANAGER (#116403; -78,624N/78,624P)						(1) ENVIRONMENTAL PROGRAM MANAGER (#116403; -78,624N/78,624P)						
(1) CONSERVATION PROGRAM MANAGER (#116643; -73,056N/73,056P)						(1) CONSERVATION PROGRAM MANAGER (#116643; -73,056N/73,056P)						
(1) WATER ECOSYSTEM/QUALITY SPECIALIST (#116846; -66,000N/66,000P)						(1) WATER ECOSYSTEM/QUALITY SPECIALIST (#116846; -66,000N/66,000P)						
(1) TRAINING SITE ENVIRONMENTAL SPECIALIST (#117986; -60,000N/60,000P)						(1) TRAINING SITE ENVIRONMENTAL SPECIALIST (#117986; -60,000N/60,000P)						
(2) DESIGN AND PROJECT MANAGER (#92008G, #92009G; -66,000N EACH/66,000P EACH)						(2) DESIGN AND PROJECT MANAGER (#92008G, #92009G; -66,000N EACH/66,000P EACH)						
(1) TEMPORARY CONSTRUCTION REPRESENTATIVE (#112436; -66,000N/66,000P)						(1) TEMPORARY CONSTRUCTION REPRESENTATIVE (#112436; -66,000N/66,000P)						
(1) TEMPORARY MILITARY CONSTRUCTION DESIGN AND PROJECT MANAGER (#91004G; -72,000N/72,000P)						(1) TEMPORARY MILITARY CONSTRUCTION DESIGN AND PROJECT MANAGER (#91004G; -72,000N/72,000P)						
(1) TEMPORARY INFORMATION TECHNOLOGY SUPPORT SPECIALIST (#91006G; -60,000N/60,000P)						(1) TEMPORARY INFORMATION TECHNOLOGY SUPPORT SPECIALIST (#91006G; -60,000N/60,000P)						
(1) TEMPORARY INTELLIGENCE, SURVEILLANCE AND RECONNAISSANCE PROJECT MANAGER (#91007G; -60,000N/60,000P)						(1) TEMPORARY INTELLIGENCE, SURVEILLANCE AND RECONNAISSANCE PROJECT MANAGER (#91007G; -60,000N/60,000P)						
OTHER POSITIONS IN PERSONAL SERVICES (-3,206,762N/3,206,762P)						OTHER POSITIONS IN PERSONAL SERVICES (-3,206,762N/3,206,762P)						
FRINGE BENEFITS (-1,574,798N/1,574,798P)						FRINGE BENEFITS (-1,574,798N/1,574,798P)						
REPAIR AND MAINTENANCE BUILDING STRUCTURE, AND GROUNDS - ROUTINE (-12,043,180N/12,043,180P)						REPAIR AND MAINTENANCE BUILDING STRUCTURE, AND GROUNDS - ROUTINE (-12,043,180N/12,043,180P)						
SECURITY GUARD (-1,502,000N/1,502,000P)						SECURITY GUARD (-1,502,000N/1,502,000P)						

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
	OTHER CURRENT EXPENSES (-1,064,697N/1,064,697P)				SECURITY GUARD (-1,502,000N/1,502,000P)				
					OTHER CURRENT EXPENSES (-1,064,697N/1,064,697P)				
71-001									71-001
	(21.75) (1,739,985) N (21.75) (1,739,985) N				(21.75) (1,739,985) N (21.75) (1,739,985) N				
	21.75 1,739,985 P 21.75 1,739,985 P				21.75 1,739,985 P 21.75 1,739,985 P				
	EXECUTIVE REQUEST:				EXECUTIVE REQUEST:				
	CHANGE MEANS OF FINANCING FOR (21.75) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF110/AC).				CHANGE MEANS OF FINANCING FOR (21.75) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF110/AC).				
	(-21.75/-1,739,985N; -21.75/-1,739,985N)				(-21.75/-1,739,985N; -21.75/-1,739,985N)				
	(21.75/1,739,985P; 21.75/1,739,985P)				(21.75/1,739,985P; 21.75/1,739,985P)				
	*****				*****				
	AGREE								
	SENATE CONCURS.				HOUSE CONCURS				
	DETAIL OF GOVERNOR'S REQUEST:				DETAIL OF GOVERNOR'S REQUEST:				
	(1) STARBASE DIRECTOR (#120289; -60,584N/60,584P)				(1) STARBASE DIRECTOR (#120289; -60,584N/60,584P)				
	(1) PROPERTY MANAGER IV (#41515; -57,708N/57,708P)				(1) PROPERTY MANAGER IV (#41515; -57,708N/57,708P)				
	(1) SECURITY FORCES TRAINER (#112445; -56,376N/56,376P)				(1) SECURITY FORCES TRAINER (#112445; -56,376N/56,376P)				
	(1) SECURITY ADMINISTRATION SPECIALIST (#119471; -51,312N/51,312P)				(1) SECURITY ADMINISTRATION SPECIALIST (#119471; -51,312N/51,312P)				
	OTHER POSITIONS IN PERSONAL SERVICES (-666,337N/666,337P)				OTHER POSITIONS IN PERSONAL SERVICES (-666,337N/666,337P)				
	FRINGE BENEFITS (-311,006N/311,006P)				FRINGE BENEFITS (-311,006N/311,006P)				
	REPAIR AND MAINTENANCE BUILDING AND STRUCTURE - ROUTINE (-162,663N/162,663P)				REPAIR AND MAINTENANCE BUILDING AND STRUCTURE - ROUTINE (-162,663N/162,663P)				
	SPECIAL - REPAIR AND MAINTENANCE (-130,000N/130,000P)				SPECIAL - REPAIR AND MAINTENANCE (-130,000N/130,000P)				
	OTHER CURRENT EXPENSES (-243,999N/243,999P)				OTHER CURRENT EXPENSES (-243,999N/243,999P)				

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
72-001		(2.00)	(1,242,416) N	(2.00)	(1,242,416) N		(2.00)	(1,242,416) N	(2.00)	(1,242,416) N	72-001
		2.00	1,242,416 P	2.00	1,242,416 P		2.00	1,242,416 P	2.00	1,242,416 P	
EXECUTIVE REQUEST:						EXECUTIVE REQUEST:					
CHANGE MEANS OF FINANCING FOR (2) POSITIONS, (9.25) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF110/AD).						CHANGE MEANS OF FINANCING FOR (2) POSITIONS, (9.25) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF110/AD).					
(-2.00/-1,242,416N; -2.00/-1,242,416N)						(-2.00/-1,242,416N; -2.00/-1,242,416N)					
(2.00/1,242,416P; 2.00/1,242,416P)						(2.00/1,242,416P; 2.00/1,242,416P)					
*****						*****					
AGREE											
SENATE CONCURS.						HOUSE CONCURS					
DETAIL OF GOVERNOR'S REQUEST:						DETAIL OF GOVERNOR'S REQUEST:					
(1) TEMPORARY CIVIL DEFENSE PLANNER - EMERGENCY OPERATION PLAN (#116832; -51,312N/51,312P)						(1) TEMPORARY CIVIL DEFENSE PLANNER - EMERGENCY OPERATION PLAN (#116832; -51,312N/51,312P)					
(1) TEMPORARY CIVIL DEFENSE/PACIFIC DISASTER CENTER PROJECT COORDINATOR (#117593; -66,048N/66,048P)						(1) TEMPORARY CIVIL DEFENSE/PACIFIC DISASTER CENTER PROJECT COORDINATOR (#117593; -66,048N/66,048P)					
(1) TEMPORARY LOGISTIC PLANNER (#118992; -59,687N/59,687P)						(1) TEMPORARY LOGISTIC PLANNER (#118992; -59,687N/59,687P)					
(1) TEMPORARY TASK FORCE FOR EMERGENCY READINESS PLANNER (#119252; -55,512N/55,512P)						(1) TEMPORARY TASK FORCE FOR EMERGENCY READINESS PLANNER (#119252; -55,512N/55,512P)					
(1) TEMPORARY STATEWIDE INTEROPERABILITY COORDINATOR (#120269; -51,312N/51,312P)						(1) TEMPORARY STATEWIDE INTEROPERABILITY COORDINATOR (#120269; -51,312N/51,312P)					
OTHER POSITIONS IN PERSONAL SERVICES (-599,537N/599,537P)						OTHER POSITIONS IN PERSONAL SERVICES (-599,537N/599,537P)					
FRINGE BENEFITS (-359,008N/359,008P)						FRINGE BENEFITS (-359,008N/359,008P)					

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
73-001									73-001
	(11.40)	(1,106,685) N	(11.40)	(1,106,685) N	(11.40)	(1,106,685) N	(11.40)	(1,106,685) N	
	11.40	1,106,685 P	11.40	1,106,685 P	11.40	1,106,685 P	11.40	1,106,685 P	
EXECUTIVE REQUEST:					EXECUTIVE REQUEST:				
CHANGE MEANS OF FINANCING FOR (11.4) POSITIONS, (2.5) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF110/AA).					CHANGE MEANS OF FINANCING FOR (11.4) POSITIONS, (2.5) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF110/AA).				
(-11.40/-1,106,685N; -11.40/-1,106,685N)					(-11.40/-1,106,685N; -11.40/-1,106,685N)				
(11.40/1,106,685P; 11.40/1,106,685P)					(11.40/1,106,685P; 11.40/1,106,685P)				
*****					*****				
AGREE					HOUSE CONCURS				
SENATE CONCURS.					HOUSE CONCURS				
DETAIL OF GOVERNOR'S REQUEST:					DETAIL OF GOVERNOR'S REQUEST:				
(1) TEMPORARY INFORMATION SUPPORT TECHNICIAN (#92021G; -60,000N/60,000P)					(1) TEMPORARY INFORMATION SUPPORT TECHNICIAN (#92021G; -60,000N/60,000P)				
OTHER POSITIONS IN PERSONAL SERVICES (-433,261N/433,261P)					OTHER POSITIONS IN PERSONAL SERVICES (-433,261N/433,261P)				
FRINGE BENEFITS (-209,587N/209,587P)					FRINGE BENEFITS (-209,587N/209,587P)				
ELECTRICITY (-92,592N/92,592P)					ELECTRICITY (-92,592N/92,592P)				
OTHER CURRENT EXPENDITURES (-311,245N/311,245P)					OTHER CURRENT EXPENDITURES (-311,245N/311,245P)				

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
74-001		(171,224) N 171,224 P	(252,497) N 252,497 P		(171,224) N 171,224 P	(252,497) N 252,497 P	74-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCE FOR FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW GRANT REPORTING SYSTEM (DEF110/AB). (/-171,224N; /-252,497N) (/171,224P; /252,497P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16:-171,224N/171,224P; FY17: -252,497N/252,497P)			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW GRANT REPORTING SYSTEM (DEF110/AB). (/-171,224N; /-252,497N) (/171,224P; /252,497P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16:-171,224N/171,224P; FY17: -252,497N/252,497P)			
75-001		(81,779) N 81,779 P	(97,963) N 97,963 P		(81,779) N 81,779 P	(97,963) N 97,963 P	75-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER THAN FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF110/AC). (/-81,779N; /-97,963N) (/81,779P; /97,963P) ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -81,779N/81,779P; FY17: 97,963N/97,963P)			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF110/AC). (/-81,779N; /-97,963N) (/81,779P; /97,963P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -81,779N/81,779P; FY17: -97,963N/97,963P)			

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		(72,863) N	(72,863) N		(72,863) N	(72,863) N	210-001
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM HAWAII STATE CIVIL DEFENSE (DEF110/AD) TO ADMINISTRATIVE SERVICES (DEF110/AA) FOR THE STATEWIDE INTEROPERABLE COMMUNICATIONS COORDINATOR. ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (1) TEMPORARY STATEWIDE INTEROPERABILITY COORDINATOR (#120269; -51,312) FRINGE BENEFITS (-21,551) SEE DEF110 SEQ. NO. 210-002			GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM HAWAII STATE CIVIL DEFENSE (DEF110/AD) TO ADMINISTRATIVE SERVICES (DEF110/AA) FOR THE STATEWIDE INTEROPERABLE COMMUNICATIONS COORDINATOR. ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY STATEWIDE INTEROPERABILITY COORDINATOR (#120269; -51,312) FRINGE BENEFITS (-21,551) SEE DEF110 SEQ. NO. 210-002 AND SEQ. NO. 210-003.			
210-002		72,863 N	72,863 N		72,863 N	72,863 N	210-002
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM HAWAII STATE CIVIL DEFENSE (DEF110/AD) TO ADMINISTRATIVE SERVICES (DEF110/AA) FOR THE STATEWIDE INTEROPERABLE COMMUNICATIONS COORDINATOR. ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY STATEWIDE INTEROPERABILITY COORDINATOR (#120269; 51,312) FRINGE BENEFITS (21,551) SEE DEF110 SEQ. NO. 210-001.			GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM HAWAII STATE CIVIL DEFENSE (DEF110/AD) TO ADMINISTRATIVE SERVICES (DEF110/AA) FOR THE STATEWIDE INTEROPERABLE COMMUNICATIONS COORDINATOR. ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY STATEWIDE INTEROPERABILITY COORDINATOR (#120269; 51,312) FRINGE BENEFITS (21,551) SEE DEF110 SEQ. NO. 210-001 AND SEQ. NO. 210-003.			

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
210-003		5,131	N	5,131		5,131	N	5,131	210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE STATEWIDE INTEROPERABLE COMMUNICATIONS COORDINATOR (DEF110/AA). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: FRINGE BENEFITS (5,131) SEE DEF110 SEQ. NO. 210-001 AND SEQ. NO. 210-02.				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE STATEWIDE INTEROPERABLE COMMUNICATIONS COORDINATOR (DEF110/AD). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (5,131) SEE DEF110 SEQ. NO. 210-001 AND SEQ. NO. 210-002.				
210-004		1.00	43,812	A	1.00	43,812	A	1.00	210-004
		(1.00)	(62,428)	P	(1.00)	(62,428)	P	(1.00)	
	GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (1) POSITION AND FUNDS FROM OTHER FEDERAL FUNDS TO GENERAL FUNDS FOR THE HAWAII EMERGENCY MANAGEMENT AGENCY (DEF110/AA). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (1) ACCOUNTANT III (#7956; -43,812P/43,812A) FRINGE BENEFITS (-18,616P)				GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (1) POSITION AND FUNDS FROM OTHER FEDERAL FUNDS TO GENERAL FUNDS FOR THE HAWAII EMERGENCY MANAGEMENT AGENCY (DEF110/AA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNTANT III (#7956; -43,812P/43,812A) FRINGE BENEFITS (-18,616P)				

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
1.00	(1,739,888) A		1.00	(1,595,304) A	TOTAL CHANGES BY MOF	1.00	(1,739,888) A	1.00	(1,595,304) A
(92.15)	(26,808,967) N		(92.15)	(26,768,496) N		(92.15)	(26,808,967) N	(92.15)	(26,768,496) N
91.15	24,402,378 P		91.15	24,499,835 P		91.15	24,402,378 P	91.15	24,499,835 P
0.00	(4,146,477)		0.00	(3,863,965)	TOTAL CHANGES	0.00	(4,146,477)	0.00	(3,863,965)
115.60	12,155,453 A		115.60	12,300,037 A	BUDGET TOTALS BY MOF	115.60	12,155,453 A	115.60	12,300,037 A
9.50	45,459,063 N		9.50	45,499,534 N		9.50	45,459,063 N	9.50	45,499,534 N
91.15	45,478,227 P		91.15	45,575,684 P		91.15	45,478,227 P	91.15	45,575,684 P
216.25	103,092,743		216.25	103,375,255	TOTAL BUDGET	216.25	103,092,743	216.25	103,375,255

Program ID DEF112 SERVICES TO VETERANS
 Structure #: 060106000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	28.00	2,065,963 A	28.00 2,065,963 A	28.00	2,065,963 A	28.00 2,065,963 A	
	28.00	2,065,963	28.00 2,065,963	28.00	2,065,963	28.00 2,065,963	
- 1							- 1
***** AGREE OBJECTIVE: TO ENABLE VETERANS TO ACHIEVE AND MAINTAIN THE SOCIAL AND PSYCHOLOGICAL ADJUSTMENTS NECESSARY FOR SUCCESS IN CIVILIAN LIFE, AND TO ASSURE THEIR BURIAL REQUIREMENTS.				***** OBJECTIVE: TO ENABLE VETERANS TO ACHIEVE AND MAINTAIN THE SOCIAL AND PSYCHOLOGICAL ADJUSTMENTS NECESSARY FOR SUCCESS IN CIVILIAN LIFE, AND TO ASSURE THEIR BURIAL REQUIREMENTS.			
4-001		116,084 A	152,561 A		116,084 A	152,561 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/116,084A; /152,561A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/116,084A; /152,561A)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			
20-001	(1.00)	(32,424) A	(1.00) (32,424) A	(1.00)	(32,424) A	(1.00) (32,424) A	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM OFFICE OF VETERAN SERVICES (DEF112/VA) TO ADMINISTRATIVE DIVISION (DEF110/AA) FOR RE-ALLOCATION OF RESOURCES FOR PERSONNEL DUTIES. (-1.00/-32,424A; -1.00/-32,424A)			EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM OFFICE OF VETERAN SERVICES (DEF112/VA) TO ADMINISTRATIVE DIVISION (DEF110/AA) FOR RE-ALLOCATION OF RESOURCES FOR PERSONNEL DUTIES. (-1.00/-32,424A; -1.00/-32,424A)			
***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#48488; -32,424)				***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#48488; -32,424)			
SEE DEF110 SEQ. NO. 20-001.				SEE DEF110 SEQ. NO. 20-001.			

Program ID DEF112 SERVICES TO VETERANS
 Structure #: 060106000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
	(1.00)	83,660 A	(1.00)	120,137 A	TOTAL CHANGES BY MOF	(1.00)	83,660 A	(1.00)	120,137 A
	(1.00)	83,660	(1.00)	120,137	TOTAL CHANGES	(1.00)	83,660	(1.00)	120,137
	27.00	2,149,623 A	27.00	2,186,100 A	BUDGET TOTALS BY MOF	27.00	2,149,623 A	27.00	2,186,100 A
	27.00	2,149,623	27.00	2,186,100	TOTAL BUDGET	27.00	2,149,623	27.00	2,186,100

Program ID DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY
 Structure #: 070104000000
 Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	0.00	1,675,282	A	0.00	1,675,282	A	0.00	1,675,282	A
	0.00	5,584,387	N	0.00	5,584,387	N	0.00	5,584,387	N
	0.00	7,259,669		0.00	7,259,669		0.00	7,259,669	

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 AGREE
 OBJECTIVE: TO INTERVENE AND IMPACT THE LIVES OF AT-RISK, SIXTEEN TO EIGHTEEN YEAR OLD HIGH SCHOOL STUDENTS BY PROVIDING THE VALUES, SKILLS, EDUCATION, AND SELF-DISCIPLINE NECESSARY FOR SUCCESSFUL PLACEMENT IN THE POST RESIDENTIAL PHASE AND THE CORPS MEMBERS TO BE ACTIVE IN THE MILITARY, ENROLLED IN SCHOOL OR GAINFULLY EMPLOYED.

 OBJECTIVE: TO INTERVENE AND IMPACT THE LIVES OF AT-RISK, SIXTEEN TO EIGHTEEN YEAR OLD HIGH SCHOOL STUDENTS BY PROVIDING THE VALUES, SKILLS, EDUCATION, AND SELF-DISCIPLINE NECESSARY FOR SUCCESSFUL PLACEMENT IN THE POST RESIDENTIAL PHASE AND THE CORPS MEMBERS TO BE ACTIVE IN THE MILITARY, ENROLLED IN SCHOOL OR GAINFULLY EMPLOYED.

6-001	(104,000)	A	(104,000)	A	(104,000)	A	(104,000)	A	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (DEF114/YC). (/-104,000A; /-104,000A)					EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (DEF114/YC). (/-104,000A; /-104,000A)				
***** AGREE					*****				
SENATE CONCURS.					HOUSE CONCURS				

Program ID DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY
Structure #: 070104000000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
70-001		(5,584,387) N	(5,584,387) N		(5,584,387) N	(5,584,387) N	70-001
		5,584,387 P	5,584,387 P		5,584,387 P	5,584,387 P	
	EXECUTIVE REQUEST:			EXECUTIVE REQUEST:			
	CHANGE MEANS OF FINANCING FOR (77.25) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF114/YC).			CHANGE MEANS OF FINANCING FOR (77.25) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR NEW FEDERAL GRANT REPORTING SYSTEM (DEF114/YC).			
	(/-5,584,387N; /-5,584,387N)			(/-5,584,387N; /-5,584,387N)			
	(/5,584,387P; /5,584,387P)			(/5,584,387P; /5,584,387P)			
	*****			*****			
	AGREE			HOUSE CONCURS			
	SENATE CONCURS.			DETAIL OF GOVERNOR'S REQUEST:			
	DETAIL OF GOVERNOR'S REQUEST:			PERSONAL SERVICES (-2,855,900N/2,855,900P)			
	PERSONAL SERVICES (-2,855,900N/2,855,900P)			FRINGE BENEFITS (-625,328N/625,328P)			
	FRINGE BENEFITS (-625,328N/625,328P)			OTHER CURRENT EXPENSES (-2,103,159N/2,103,159P)			
	OTHER CURRENT EXPENSES (-2,103,159N/2,103,159P)						

	(104,000) A		(104,000) A	TOTAL CHANGES BY MOF	(104,000) A		(104,000) A	
	(5,584,387) N		(5,584,387) N		(5,584,387) N		(5,584,387) N	
	5,584,387 P		5,584,387 P		5,584,387 P		5,584,387 P	
0.00	(104,000)	0.00	(104,000)	TOTAL CHANGES	0.00	(104,000)	0.00	(104,000)
0.00	1,571,282 A	0.00	1,571,282 A	BUDGET TOTALS BY MOF	0.00	1,571,282 A	0.00	1,571,282 A
0.00	N	0.00	N		0.00	N	0.00	N
0.00	5,584,387 P	0.00	5,584,387 P		0.00	5,584,387 P	0.00	5,584,387 P
0.00	7,155,669	0.00	7,155,669	TOTAL BUDGET	0.00	7,155,669	0.00	7,155,669

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE							HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017			EXPLANATION	FY 2016		FY 2017		SEQ #	
	12,561.3 5	812,888,595	A	12,561.3 5	812,888,595	A	12,561.3 5	812,888,595	A	12,561.3 5	812,888,595	A	
	0.00	7,230,000	B	0.00	7,230,000	B	0.00	7,230,000	B	0.00	7,230,000	B	
	0.00	128,093,714	N	0.00	128,093,714	N	0.00	128,093,714	N	0.00	128,093,714	N	
	0.00	20,290,000	T	0.00	20,290,000	T	0.00	20,290,000	T	0.00	20,290,000	T	
	0.00	3,995,605	U	0.00	3,995,605	U	0.00	3,995,605	U	0.00	3,995,605	U	
	0.00	3,389,438	W	0.00	3,389,438	W	0.00	3,389,438	W	0.00	3,389,438	W	
	0.00	17,034,000	P	0.00	17,034,000	P	0.00	17,034,000	P	0.00	17,034,000	P	
	12,561.35	992,921,352		12,561.35	992,921,352		12,561.35	992,921,352		12,561.35	992,921,352		

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AGREE

OBJECTIVE: TO ASSURE THAT ALL STUDENTS RECEIVE INSTRUCTION CONSISTENT WITH THE HAWAII COMMON CORE AND HAWAII CONTENT AND PERFORMANCE STANDARDS SO THAT THEY MAY ACHIEVE THOSE STANDARDS AND DEVELOP TO THEIR FULLEST POTENTIAL IN ALIGNMENT WITH THE GENERAL LEARNER OUTCOMES. THE STANDARDS SPECIFY WHAT STUDENTS SHOULD KNOW, BE ABLE TO DO, AND CARE ABOUT. THE GENERAL LEARNER OUTCOMES DEFINE THE EXPECTED OUTCOMES OF STUDENTS IN HAWAII'S PUBLIC SCHOOLS.

OBJECTIVE: TO ASSURE THAT ALL STUDENTS RECEIVE INSTRUCTION CONSISTENT WITH THE HAWAII COMMON CORE AND HAWAII CONTENT AND PERFORMANCE STANDARDS SO THAT THEY MAY ACHIEVE THOSE STANDARDS AND DEVELOP TO THEIR FULLEST POTENTIAL IN ALIGNMENT WITH THE GENERAL LEARNER OUTCOMES. THE STANDARDS SPECIFY WHAT STUDENTS SHOULD KNOW, BE ABLE TO DO, AND CARE ABOUT. THE GENERAL LEARNER OUTCOMES DEFINE THE EXPECTED OUTCOMES OF STUDENTS IN HAWAII'S PUBLIC SCHOOLS.

4-001	62,665,292	A	82,921,568	A
	6,565,282	N	8,440,270	N
	98,394	T	126,791	T

	62,665,292	A	82,921,568	A	4-001
	6,565,282	N	8,440,270	N	
	98,394	T	126,791	T	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/62,665,292A; /82,921,568A)
(/6,565,282N; /8,440,270N)
(/98,394T; /126,791T)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/62,665,292A; /82,921,568A)
(/6,565,282N; /8,440,270N)
(/98,394T; /126,791T)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN100/CT). (/-1,426,147A; /-1,426,147A) ***** AGREE SENATE CONCURS.	(1,426,147) A	(1,426,147) A	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN100/CT). (/-1,426,147A; /-1,426,147A) ***** HOUSE CONCURS	(1,426,147) A	(1,426,147) A	6-001
10-001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN100). (/-12,365,737A; /-12,365,737A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-1,038,539) OTHER CURRENT EXPENSES (-11,327,198) SEE EDN100 SEQ. NO. 11-001.	(12,365,737) A	(12,365,737) A	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN100). (/-12,365,737A; /-12,365,737A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-1,038,539) OTHER CURRENT EXPENSES (-11,327,198) SEE EDN100 SEQ. NO. 11-001.	(12,365,737) A	(12,365,737) A	10-001

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
11-001		12,365,737 A	12,365,737 A		12,365,737 A	12,365,737 A	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN100). (/12,365,737A; /12,365,737A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (12,365,737) SEE EDN100 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN100). (/12,365,737A; /12,365,737A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (12,365,737) SEE EDN100 SEQ. NO. 10-001.			
12-001		(1,500,000) W	(1,500,000) W		(1,500,000) W	(1,500,000) W	12-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR RESOURCE DEVELOPMENT (EDN100/CB). (/-1,500,000W; /-1,500,000W) ***** AGREE SENATE CONCURS. FROM RESOURCE DEVELOPMENT-GRANTS/APPLICATIONS REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,500,000) SEE EDN100 SEQ. NO. 13-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR RESOURCE DEVELOPMENT (EDN100/CB). (/-1,500,000W; /-1,500,000W) ***** HOUSE CONCURS FROM RESOURCE DEVELOPMENT-GRANTS/APPLICATIONS REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,500,000) SEE EDN100 SEQ. NO. 13-001.			

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
13-001		1,500,000 W	1,500,000 W		1,500,000 W	1,500,000 W	13-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR RESOURCE DEVELOPMENT (EDN100/CB). (/1,500,000W; /1,500,000W) ***** AGREE SENATE CONCURS. FROM RESOURCE DEVELOPMENT-GRANT/APPLICATIONS REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,500,000) SEE EDN100 SEQ. NO. 12-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR RESOURCE DEVELOPMENT (EDN100/CB). (/1,500,000W; /1,500,000W) ***** HOUSE CONCURS FROM RESOURCE DEVELOPMENT-GRANT/APPLICATIONS REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,500,000) SEE EDN100 SEQ. NO. 12-001.			
14-001		(550,000) T	(550,000) T		(550,000) T	(550,000) T	14-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR OLELO EDUCATIONAL TELEVISION (EDN100/XF). (/-550,000T; /-550,000T) ***** AGREE SENATE CONCURS. FROM OLELO EDUCATIONAL TELEVISION TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-550,000) SEE EDN100 SEQ. NO. 15-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR OLELO EDUCATIONAL TELEVISION (EDN100/XF). (/-550,000T; /-550,000T) ***** HOUSE CONCURS FROM OLELO EDUCATIONAL TELEVISION TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-550,000) SEE EDN100 SEQ. NO. 15-001.			

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
15-001		550,000 T	550,000 T		550,000 T	550,000 T	15-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR OLELO EDUCATIONAL TELEVISION (EDN100/XF). (/550,000T; /550,000T) ***** AGREE SENATE CONCURS. FROM OLELO EDUCATIONAL TELEVISION TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (550,000) SEE EDN100 SEQ. NO. 14-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR OLELO EDUCATIONAL TELEVISION (EDN100/XF). (/550,000T; /550,000T) ***** HOUSE CONCURS FROM OLELO EDUCATIONAL TELEVISION TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (550,000) SEE EDN100 SEQ. NO. 14-001.			
16-001		(300,000) T	(300,000) T		(300,000) T	(300,000) T	16-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF HAWAIIAN AFFAIRS TRUST FUND (EDN100/XH). (/-300,000T; /-300,000T) ***** AGREE SENATE CONCURS. FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-300,000) SEE EDN100 SEQ. NO. 17-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF HAWAIIAN AFFAIRS TRUST FUND (EDN100/XH). (/-300,000T; /-300,000T) ***** HOUSE CONCURS FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-300,000) SEE EDN100 SEQ. NO. 17-001.			

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
17-001		300,000 T	300,000 T		300,000 T	300,000 T	17-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF HAWAIIAN AFFAIRS TRUST FUND (EDN100/XH). (/300,000T; /300,000T) ***** AGREE SENATE CONCURS. FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (300,000) SEE EDN100 SEQ. NO. 16-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF HAWAIIAN AFFAIRS TRUST FUND (EDN100/XH). (/300,000T; /300,000T) ***** HOUSE CONCURS FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (300,000) SEE EDN100 SEQ. NO. 16-001.			
18-001		(1,000,000) P	(1,000,000) P		(1,000,000) P	(1,000,000) P	18-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR VOCATIONAL EDUCATION PROGRAM IMPROVEMENT (EDN100/BB). (/-1,000,000P; /-1,000,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,000,000) SEE EDN100 SEQ. NO. 19-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR VOCATIONAL EDUCATION PROGRAM IMPROVEMENT (EDN100/BB). (/-1,000,000P; /-1,000,000P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,000,000) SEE EDN100 SEQ. NO. 19-001.			

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #		
19-001		1,000,000	P	1,000,000		1,000,000	P	1,000,000	19-001		
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR VOCATIONAL EDUCATION PROGRAM IMPROVEMENT (EDN100/BB). (/1,000,000P; /1,000,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,000,000) SEE EDN100 SEQ. NO. 18-001.										
					EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR VOCATIONAL EDUCATION PROGRAM IMPROVEMENT (EDN100/BB). (/1,000,000P; /1,000,000P) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,000,000) SEE EDN100 SEQ. NO. 18-001.						
20-001		(1.00)	(87,950) A	(1.00)	(91,908) A		(1.00)	(87,950) A	(1.00)	(91,908) A	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM THE HAWAIIAN LANGUAGE IMMERSION PROGRAM (EDN100/BV) TO HAWAIIAN STUDIES (EDN100/CJ) FOR PROGRAM SUPPORT. (-1.00/-87,950A; -1.00/-91,908A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST II (#74735; FY16: -87,950; FY17: -91,908) SEE EDN100 SEQ. NO. 21-001.										
					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM THE HAWAIIAN LANGUAGE IMMERSION PROGRAM (EDN100/BV) TO HAWAIIAN STUDIES (EDN100/CJ) FOR PROGRAM SUPPORT. (-1.00/-87,950A; -1.00/-91,908A) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST II (#74735; FY16: -87,950; FY17: -91,908) SEE EDN100 SEQ. NO. 21-001.						

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
21-001		1.00	87,950	A	1.00	91,908	A					21-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM THE HAWAIIAN LANGUAGE IMMERSION PROGRAM (EDN100/BV) TO HAWAIIAN STUDIES (EDN100/CJ) FOR PROGRAM SUPPORT. (1.00/87,950A; 1.00/91,908A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST II (#74735; FY16: 87,950; FY17: 91,908) SEE EDN100 SEQ. NO. 20-001.						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM THE HAWAIIAN LANGUAGE IMMERSION PROGRAM (EDN100/BV) TO HAWAIIAN STUDIES (EDN100/CJ) FOR PROGRAM SUPPORT. (1.00/87,950A; 1.00/91,908A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST II (#74735; FY16: 87,950; FY17: 91,908) SEE EDN100 SEQ. NO. 20-001.					
22-001		(133,701)	A	(133,701)	A		(133,701)	A	(133,701)	A		22-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO SCHOOL ADMINISTRATION-CATEGORICAL (EDN100/CB) FOR SCHOOL HEALTH ADMINISTRATION. (-133,701A; -133,701A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-133,701) SEE EDN100 SEQ. NO. 23-001.						EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO SCHOOL ADMINISTRATION-CATEGORICAL (EDN100/CB) FOR SCHOOL HEALTH ADMINISTRATION. (-133,701A; -133,701A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-133,701) SEE EDN100 SEQ. NO. 23-001.					

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
23-001	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO SCHOOL ADMINISTRATION-CATEGORICAL (EDN100/CB) FOR SCHOOL HEALTH ADMINISTRATION. (/133,701A; /133,701A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (133,701) SEE EDN100 SEQ. NO. 22-001.	133,701 A	133,701 A	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO SCHOOL ADMINISTRATION-CATEGORICAL (EDN100/CB) FOR SCHOOL HEALTH ADMINISTRATION. (/133,701A; /133,701A) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (133,701) SEE EDN100 SEQ. NO. 22-001.	133,701 A	133,701 A	23-001
24-001	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM EDN100 RECONCILE (EDN100/RR) TO AT-RISK PROGRAMS (EDN100/BJ), OTHER INSTRUCTIONAL SERVICES (EDN100/BX), AND FOOD SERVICES (EDN400/MD). (/-670,659A; /-670,659A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-343,996) OTHER CURRENT EXPENSES (-293,718) EQUIPMENT (-32,945) SEE EDN100 SEQ. NO. 25-001, EDN100 SEQ. NO. 26-001, EDN400 SEQ. NO. 23-001.	(670,659) A	(670,659) A	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM EDN100 RECONCILE (EDN100/RR) TO AT-RISK PROGRAMS (EDN100/BJ), OTHER INSTRUCTIONAL SERVICES (EDN100/BX), AND FOOD SERVICES (EDN400/MD). (/-670,659A; /-670,659A) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-343,996) OTHER CURRENT EXPENSES (-293,718) EQUIPMENT (-32,945) SEE EDN100 SEQ. NO. 25-001, EDN100 SEQ. NO. 26-001, EDN400 SEQ. NO. 23-001.	(670,659) A	(670,659) A	24-001

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #		
25-001	<p>EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM EDN100 RECONCILE (EDN100/RR) TO AT RISK PROGRAMS FOR THE OLOMANA HALE HOOMALU AND HIGH CORE ALTERNATIVE LEARNING CENTER (EDN100/BJ). (/255,855A; /255,855A) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (191,510) OTHER CURRENT EXPENSES (39,345) EQUIPMENT (25,000)</p> <p>SEE EDN100 SEQ. NO. 24-001, EDN100 SEQ. NO. 26-001, EDN400 SEQ. NO. 23-001.</p>	255,855	A	255,855	A				
				<p>EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM EDN100 RECONCILE (EDN100/RR) TO AT RISK PROGRAMS FOR THE OLOMANA HALE HOOMALU AND HIGH CORE ALTERNATIVE LEARNING CENTER (EDN100/BJ). (/255,855A; /255,855A) *****</p> <p>HOUSE CONCURS</p> <p>DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (191,510) OTHER CURRENT EXPENSES (39,345) EQUIPMENT (25,000)</p> <p>SEE EDN100 SEQ. NO. 24-001, EDN100 SEQ. NO. 26-001, EDN400 SEQ. NO. 23-001.</p>	255,855	A	255,855	A	25-001
26-001	<p>EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM EDN100 RECONCILE (EDN100/RR) TO OTHER INSTRUCTIONAL SERVICES FOR LAHAINALUNA BOARDING SCHOOL (EDN100/BX). (/36,420A; /36,420A) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (36,420)</p> <p>SEE EDN100 SEQ. NO. 24-001, EDN100 SEQ. NO. 25-001, EDN400 SEQ. NO. 23-001.</p>	36,420	A	36,420	A				
				<p>EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM EDN100 RECONCILE (EDN100/RR) TO OTHER INSTRUCTIONAL SERVICES FOR LAHAINA BOARDING SCHOOL (EDN100/BX). (/36,420A; /36,420A) *****</p> <p>HOUSE CONCURS</p> <p>DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (36,420)</p> <p>SEE EDN100 SEQ. NO. 24-001, EDN100 SEQ. NO. 25-001, EDN400 SEQ. NO. 23-001.</p>	36,420	A	36,420	A	26-001

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
61-001		(6,000,000) P	(6,000,000) P		(6,000,000) P	(6,000,000) P	61-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR DEPARTMENT OF DEFENSE HOLDING DISCRETIONARY FEDERAL FUND DECREASE (EDN100/DR). (/-6,000,000P; /-6,000,000P) ***** AGREE			EXECUTIVE REQUEST: REDUCE FUNDS FOR DEPARTMENT OF DEFENSE HOLDING DISCRETIONARY FEDERAL FUND DECREASE (EDN100/DR). (/-6,000,000P; /-6,000,000P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-6,000,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-6,000,000)			
70-001		1,000,000 U (1,000,000) P	1,000,000 U (1,000,000) P		1,000,000 U (1,000,000) P	1,000,000 U (1,000,000) P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS FOR WORKERS COMPENSATION. (EDN100/CN). (/1,000,000U; /1,000,000U) (/-1,000,000P; /-1,000,000P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS FOR WORKERS COMPENSATION. (EDN100/CN). (/1,000,000U; /1,000,000U) (/-1,000,000P; /-1,000,000P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,000,000P/1,000,000U)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,000,000P/1,000,000U)			

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Structure #: 070101100000
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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
71-001		2,500,000 U (2,500,000) P	2,500,000 U (2,500,000) P		2,500,000 U (2,500,000) P	2,500,000 U (2,500,000) P	71-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS FOR UNEMPLOYMENT INSURANCE (EDN100/CN). (/2,500,000U; /2,500,000U) (/-2,500,000P; /-2,500,000P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS FOR UNEMPLOYMENT INSURANCE (EDN100/CN). (/2,500,000U; /2,500,000U) (/-2,500,000P; /-2,500,000P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-2,500,000P/2,500,000U)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-2,500,000P/2,500,000U)			
100-001		531,226 N	531,226 N		531,226 N	531,226 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR REGULAR INSTRUCTION FROM FEDERAL IMPACT AID (EDN100/AB). (/531,226N; /531,226N) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR REGULAR INSTRUCTION FROM FEDERAL IMPACT AID (EDN100/AB). (/531,226N; /531,226N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (531,226)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (531,226)			

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		2,734,718 N	859,730 N		2,734,718 N	859,730 N	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR NO CHILD LEFT BEHIND TITLE I LOCAL EDUCATIONAL AGENCIES GRANT INCREASE (EDN100/DB). (/2,734,718N; /859,730N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 2,734,718; FY17: 859,730)			EXECUTIVE REQUEST: ADD FUNDS FOR NO CHILD LEFT BEHIND TITLE I LOCAL EDUCATIONAL AGENCIES GRANT INCREASE (EDN100/DB). (/2,734,718N; /859,730N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 2,734,718; FY17: 859,730)			
102-001		406,286 N	406,286 N		406,286 N	406,286 N	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR NO CHILD LEFT BEHIND TITLE III LANGUAGE INSTRUCTION FEDERAL GRANT INCREASE (EDN100/DB). (/406,286N; /406,286N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (406,286)			EXECUTIVE REQUEST: ADD FUNDS FOR NO CHILD LEFT BEHIND TITLE III LANGUAGE INSTRUCTION FEDERAL GRANT INCREASE (EDN100/DB). (/406,286N; /406,286N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (406,286)			

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		(2,500,000) T	(2,500,000) T		(2,500,000) T	(2,500,000) T	210-001
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE FOUNDATION AND OTHER GRANTS TRUST FUND (EDN100/XE). ***** AGREE SENATE CONCURS. FROM FOUNDATION AND OTHER GRANTS TRUST FUND. DETAILS OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-2,500,000) SEE EDN100 SEQ. NO 210-002 AND 210-003.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE FOUNDATION AND OTHER GRANTS TRUST FUND (EDN100/XE). ***** HOUSE CONCURS FROM FOUNDATION AND OTHER GRANTS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-2,500,000) SEE EDN100 SEQ. NO 210-002 AND 210-003.			
210-002		2,500,000 T	2,500,000 T		2,500,000 T	2,500,000 T	210-002
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE FOUNDATION AND OTHER GRANTS TRUST FUND (EDN100/XE). ***** AGREE SENATE CONCURS. FROM FOUNDATION AND OTHER GRANTS TRUST FUND. DETAILS OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (2,500,000) SEE EDN100 SEQ. NO 210-001 AND 210-003.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE FOUNDATION AND OTHER GRANTS TRUST FUND (EDN100/XE). ***** HOUSE CONCURS FROM FOUNDATION AND OTHER GRANTS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (2,500,000) SEE EDN100 SEQ. NO 210-001 AND 210-003.			

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Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003		(5,000,000) T	(5,000,000) T		(5,000,000) T	(5,000,000) T	210-003
	GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FOR FOUNDATION AND OTHER GRANTS TRUST FUND (EDN100/XE). ***** AGREE SENATE CONCURS. FROM FOUNDATION AND OTHER GRANTS TRUST FUND. DETAILS OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-5,000,000) SEE EDN100 SEQ. NO. 210-001 AND 210-002.			GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FOR FOUNDATION AND OTHER GRANTS TRUST FUND (EDN100/XE). ***** HOUSE CONCURS FROM FOUNDATION AND OTHER GRANTS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-5,000,000) SEE EDN100 SEQ. NO. 210-001 AND 210-002.			
210-004		(38,394) T	(66,791) T		(38,394) T	(66,791) T	210-004
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE ATHLETICS TRUST FUNDS (EDN/100XC). ***** AGREE SENATE CONCURS. FROM ATHLETICS TRUST FUNDS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -38,394; FY17: -66,791) SEE EDN100 SEQ.NO. 210-005 AND 210-006.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE ATHLETICS TRUST FUND (EDN/100XC). ***** HOUSE CONCURS FROM ATHLETICS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -38,394; FY17: -66,791) SEE EDN100 SEQ.NO. 210-005 AND 210-006.			

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-005		38,394 T	66,791 T		38,394 T	66,791 T	210-005
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE ATHLETICS TRUST FUNDS (EDN/100XC). ***** AGREE SENATE CONCURS. FROM ATHLETICS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 38,394; FY17: 66,791) SEE EDN100 SEQ.NO. 210-004 AND 210-006.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE ATHLETICS TRUST FUND (EDN/100XC). ***** HOUSE CONCURS FROM ATHLETICS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 38,394; FY17: 66,791) SEE EDN100 SEQ.NO. 210-004 AND 210-006.			
210-006		401,606 T	373,209 T		401,606 T	373,209 T	210-006
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR ATHLETICS TRUST FUND (EDN/100XC). ***** AGREE SENATE CONCURS. FROM ATHLETICS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 401,606; FY17: 373,209) SEE EDN100 SEQ. NO. 210-004 AND SEQ. NO. 210-005.			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR ATHLETICS TRUST FUND (EDN/100XC). ***** HOUSE CONCURS FROM ATHLETICS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 401,606; FY17: 373,209) SEE EDN100 SEQ. NO. 210-004 AND SEQ. NO. 210-005.			

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Structure #: 070101100000
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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-007		(130,000) T	(130,000) T		(130,000) T	(130,000) T	210-007
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ALU LIKE TRUST FUND (EDN100/XA). ***** AGREE SENATE CONCURS. FROM ALU LIKE TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-130,000) SEE EDN100 SEQ. NO. 210-008 AND 210-009.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ALU LIKE TRUST FUND (EDN100/XA). ***** HOUSE CONCURS FROM ALU LIKE TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-130,000) SEE EDN100 SEQ. NO. 210-008 AND 210-009.			
210-008		130,000 T	130,000 T		130,000 T	130,000 T	210-008
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ALU LIKE TRUST FUND (EDN100/XA). ***** AGREE SENATE CONCURS. FROM ALU LIKE TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (130,000) SEE EDN100 SEQ. NO. 210-007 AND 210-009.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ALU LIKE TRUST FUND (EDN100/XA). ***** HOUSE CONCURS FROM ALU LIKE TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (130,000) SEE EDN100 SEQ. NO. 210-007 AND 210-009.			

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-009		50,000 T	50,000 T		50,000 T	50,000 T	210-009
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ALU LIKE TRUST FUND (EDN100/XA). ***** AGREE SENATE CONCURS. FROM ALU LIKE TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (50,000) SEE EDN100 SEQ. NO. 210-007 AND 210-008.			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ALU LIKE TRUST FUND (EDN100/XA). ***** HOUSE CONCURS FROM ALU LIKE TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (50,000) SEE EDN100 SEQ. NO. 210-007 AND 210-008.			
210-010		(1,000,000) T	(1,000,000) T		(1,000,000) T	(1,000,000) T	210-010
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE DONATIONS AND GIFT TRUST FUND (EDN100/XB). ***** AGREE SENATE CONCURS. FROM DONATIONS AND GIFT TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,000,000) SEE EDN100 SEQ. NO. 210-011 AND 210-012.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE DONATIONS AND GIFT TRUST FUND (EDN100/XB). ***** HOUSE CONCURS FROM DONATIONS AND GIFT TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,000,000) SEE EDN100 SEQ. NO. 210-011 AND 210-012.			

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-011		1,000,000 T	1,000,000 T		1,000,000 T	1,000,000 T	210-011
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE DONATIONS AND GIFT TRUST FUND (EDN100/XB). ***** AGREE SENATE CONCURS. FROM DONATIONS AND GIFT TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,000,000) SEE EDN100 SEQ. NO. 210-010 AND 210-012.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE DONATIONS AND GIFT TRUST FUND (EDN100/XB). ***** HOUSE CONCURS FROM DONATIONS AND GIFT TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,000,000) SEE EDN100 SEQ. NO. 210-010 AND 210-012.			
210-012		(2,200,000) T	(2,200,000) T		(2,200,000) T	(2,200,000) T	210-012
	GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FOR THE DONATIONS AND GIFT TRUST FUND (EDN100/XB). ***** AGREE SENATE CONCURS. FROM DONATIONS AND GIFT TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-2,200,000) SEE EDN100 SEQ. NO. 210-10 AND 210-011.			GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FOR THE DONATIONS AND GIFT TRUST FUND (EDN100/XB). ***** HOUSE CONCURS FROM DONATIONS AND GIFT TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-2,200,000) SEE EDN100 SEQ. NO. 210-010 AND 210-011.			

Program ID EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
210-013	(.10) (3,669) A	(.10) (3,817) A			(.10) (3,669) A	(.10) (3,817) A			210-013
	GOVERNOR'S MESSAGE (2/10/15): REDUCE (0.10) POSITION AND FUNDS FOR HOUSEKEEPING PURPOSES (EDN100/AA). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (-0.10) SCHOOL CUSTODIAN (#2209; FY16: -3,669; FY17: -3,817)				GOVERNOR'S MESSAGE (2/10/15): REDUCE (0.10) POSITIONS AND FUNDS FOR HOUSEKEEPING PURPOSES (EDN100/AA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (-0.10) SCHOOL CUSTODIAN (#2209; FY16: -3,669; FY17: -3,817)				
210-015	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR WEIGHTED STUDENT FORMULA FOR PROJECTED ENROLLMENT INCREASES IN SCHOOL YEAR 16 AND SCHOOL YEAR 17 (EDN100/AA). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: CLASSROOM SUPPLIES (5,000,000) SEE EDN100 SEQ. NO 210-13 AND 210-014.				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR WEIGHTED STUDENT FORMULA FOR PROJECTED ENROLLMENT INCREASES IN SCHOOL YEAR 16 AND SCHOOL YEAR 17 (EDN100/AA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: CLASSROOM SUPPLIES (5,000,000) SEE EDN100 SEQ. NO 210-013 AND 210-014.				210-015

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SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
210-016	GOVERNOR'S MESSAGE (2/10/15): ADD (2) TEMPORARY POSITIONS FOR THE OLOMANA HALE HOOMALU DETENTION FACILITY (EDN100/BJ). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (2) TEMPORARY TWELVE MONTH SPECIAL SCHOOL TEACHER (#70079, #70080)								210-016
					GOVERNOR'S MESSAGE (2/10/15): ADD (2) TEMPORARY POSITIONS FOR THE OLOMANA HALE HOOMALU DETENTION FACILITY (EDN100/BJ). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY TWELVE-MONTH SPECIAL SCHOOL TEACHER (#70079, #70080)				
210-017	GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION FOR THE LAHAINALUNA BOARDING PROGRAM (EDN100/BX). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (1) SCHOOL DORMITORY ATTENDANT (#96505E)	1.00	1.00	A		1.00	1.00	A	210-017
					GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION FOR THE LAHAINALUNA BOARDING PROGRAM (EDN100/BX). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) SCHOOL DORMITORY ATTENDANT (#96505E)				

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Structure #: 070101100000
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SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
0.90	60,857,092 A		0.90 81,113,220 A	TOTAL CHANGES BY MOF	0.90 60,857,092 A		0.90 81,113,220 A		
	10,237,512 N		10,237,512 N		10,237,512 N		10,237,512 N		
	(6,650,000) T		(6,650,000) T		(6,650,000) T		(6,650,000) T		
	3,500,000 U		3,500,000 U		3,500,000 U		3,500,000 U		
	(9,500,000) P		(9,500,000) P		(9,500,000) P		(9,500,000) P		
0.90	58,444,604		0.90 78,700,732	TOTAL CHANGES	0.90 58,444,604		0.90 78,700,732		
12,562.2	873,745,687 A		12,562.2 894,001,815 A	BUDGET TOTALS BY MOF	12,562.2 873,745,687 A		12,562.2 894,001,815 A		
0.00	7,230,000 B		0.00 7,230,000 B		0.00 7,230,000 B		0.00 7,230,000 B		
0.00	138,331,226 N		0.00 138,331,226 N		138,331,226 N		138,331,226 N		
0.00	13,640,000 T		0.00 13,640,000 T		13,640,000 T		13,640,000 T		
0.00	7,495,605 U		0.00 7,495,605 U		7,495,605 U		7,495,605 U		
0.00	3,389,438 W		0.00 3,389,438 W		3,389,438 W		3,389,438 W		
0.00	7,534,000 P		0.00 7,534,000 P		7,534,000 P		7,534,000 P		
12,562.25	1,051,365,956		12,562.25 1,071,622,084	TOTAL BUDGET	12,562.25 1,051,365,956		12,562.25 1,071,622,084		

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES
Structure #: 070101150000
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	5,173.62	325,508,663	A	5,173.62	325,508,663	A	5,173.62	325,508,663	A	5,173.62	325,508,663	A
	0.00	100,000	B	0.00	100,000	B	0.00	100,000	B	0.00	100,000	B
	2.00	49,338,081	N	2.00	49,338,081	N	2.00	49,338,081	N	2.00	49,338,081	N
	4.00	3,500,000	W	4.00	3,500,000	W	4.00	3,500,000	W	4.00	3,500,000	W
	0.00	92,500	P	0.00	92,500	P	0.00	92,500	P	0.00	92,500	P
	5,179.62	378,539,244		5,179.62	378,539,244		5,179.62	378,539,244		5,179.62	378,539,244	

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AGREE

OBJECTIVE: TO ENSURE THAT STUDENT LEARNING TAKES PLACE
WITHIN AN EDUCATIONAL, SOCIAL AND EMOTIONAL CONTEXT
THAT SUPPORTS EACH STUDENT'S SUCCESS IN ACHIEVING THE
HAWAII COMMON CORE AND HAWAII CONTENT AND
PERFORMANCE STANDARDS.

OBJECTIVE: TO ENSURE THAT STUDENT LEARNING TAKES PLACE
WITHIN AN EDUCATIONAL, SOCIAL AND EMOTIONAL CONTEXT
THAT SUPPORTS EACH STUDENT'S SUCCESS IN ACHIEVING THE
HAWAII COMMON CORE AND HAWAII CONTENT AND
PERFORMANCE STANDARDS.

4-001 24,968,105 A 32,845,185 A

24,968,105 A 32,845,185 A 4-001

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/24,968,105A; /32,845,185A)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/24,968,105A; /32,845,185A)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES
 Structure #: 070101150000
 Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES AND EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN150). (/-48,334A; /-48,334A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-48,334) SEE EDN150 SEQ. NO. 11-001.	(48,334) A	(48,334) A	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES AND EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN150). (/-48,334A; /-48,334A) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-48,334) SEE EDN150 SEQ. NO. 11-001.	(48,334) A	(48,334) A	10-001
11-001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES AND EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN150). (/48,334A; /48,334A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (13,334) EQUIPMENT (35,000) SEE EDN150 SEQ. NO. 10-001.	48,334 A	48,334 A	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES AND EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN150). (/48,334A; /48,334A) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (13,334) EQUIPMENT (35,000) SEE EDN150 SEQ. NO. 10-001.	48,334 A	48,334 A	11-001

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES
 Structure #: 070101150000
 Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM EDN150 RECONCILE (EDN150/RR) TO FOOD SERVICES (EDN400/MD) AND SPECIAL SCHOOLS (EDN150/FB). (/-923,920A; /-923,920A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-541,136) OTHER CURRENT EXPENSES (-382,784) SEE EDN150 SEQ. NO. 21-001, EDN400 SEQ. NO. 23-001.	(923,920) A	(923,920) A	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM EDN150 RECONCILE (EDN150/RR) TO FOOD SERVICES (EDN400/MD) AND SPECIAL SCHOOLS (EDN150/FB). (/-923,920A; /-923,920A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-541,136) OTHER CURRENT EXPENSES (-382,784) SEE EDN150 SEQ. NO. 21-001, EDN400 SEQ. NO. 23-001.	(923,920) A	(923,920) A	20-001
21-001	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM EDN150 RECONCILE (EDN150/RR) TO SPECIAL SCHOOLS (EDN150/FB) FOR THE HAWAII SCHOOL FOR THE DEAF AND BLIND. (/132,460A; /132,460A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (132,460) SEE EDN150 SEQ. NO. 20-001.	132,460 A	132,460 A	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM EDN150 RECONCILE (EDN150/RR) TO SPECIAL SCHOOLS (EDN150/FB) FOR THE HAWAII SCHOOL FOR THE DEAF AND BLIND. (/132,460A; /132,460A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (132,460) SEE EDN150 SEQ. NO. 20-001.	132,460 A	132,460 A	21-001

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES
 Structure #: 070101150000
 Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(531,226) N	(531,226) N		(531,226) N	(531,226) N	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL EDUCATION IN REGULAR SCHOOLS FOR FEDERAL IMPACT AID DECREASE (EDN150/FA). (/-531,226N; /-531,226N) ***** AGREE			EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL EDUCATION IN REGULAR SCHOOLS FOR FEDERAL IMPACT AID DECREASE (EDN150/FA). (/-531,226N; /-531,226N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-531,226)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-531,226)			
70-001		92,500 N (92,500) P	92,500 N (92,500) P		92,500 N (92,500) P	92,500 N (92,500) P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (2) TEMPORARY POSITIONS AND FUNDS FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR THE EDUCATION OF THE DISABLED ADMINISTRATION FUND (EDN150/NB). (/92,500N; /92,500N) (/-92,500P; /-92,500P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (2) TEMPORARY POSITIONS AND FUNDS FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR THE EDUCATION OF THE DISABLED ADMINISTRATION FUND (EDN150/NB). (/92,500N; /92,500N) (/-92,500P; /-92,500P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ACCOUNT CLERK IV (-33,720P/33,720N) (1) TEMPORARY ACCOUNTANT IV (FY16: -54,300P/54,300N; FY17: - 56,772P/56,772N) OTHER CURRENT EXPENSES (FY16: -4,480P/4,480N; FY17: - 2,008P/2,008N)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ACCOUNT CLERK IV (-33,720P/33,720N) (1) TEMPORARY ACCOUNTANT IV (FY16: -54,300P/54,300N; FY17: - 56,772P/56,772N) OTHER CURRENT EXPENSES (FY16: -4,480P/4,480N; FY17: - 2,008P/2,008N)			

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES
 Structure #: 070101150000
 Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
210-001	(.12) (3,397) A	(.12)		(3,397) A	(.12) (3,397) A	(.12)		(3,397) A	210-001
	GOVERNOR'S MESSAGE (2/10/15): REDUCE (0.125) POSITION AND FUNDS FOR HOUSEKEEPING PURPOSES (EDN150/FA). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (-0.125) EDUCATIONAL ASSISTANT 10-MONTH (#2321) (-3,397) (NOTE: REDUCTION IS "0.125." BUDGET SOFTWARE IS UNABLE TO PRINT TO THREE DECIMAL PLACES IN FY2016 AND FY2017 COLUMNS.				GOVERNOR'S MESSAGE (2/10/15): REDUCE (0.125) POSITIONS AND FUNDS FOR HOUSEKEEPING PURPOSES (EDN150/FA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (-0.125) EDUCATIONAL ASSISTANT 10-MONTH (#2321; -3,397) (NOTE: REDUCTION IS "0.125." BUDGET SOFTWARE IS UNABLE TO PRINT TO THREE DECIMAL PLACES IN FY2016 AND FY2017 COLUMNS.				
210-002	2.00 A	2.00		A	2.00 A	2.00		A	210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND (1) TEMPORARY POSITION FOR THE HAWAII SCHOOL FOR THE DEAF AND BLIND (EDN150/FB). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (2) INTERPRETER III (#96507E, #96506E) (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNICIAN I (#96508E)				GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND (1) TEMPORARY POSITION FOR THE HAWAII SCHOOL FOR THE DEAF AND BLIND (EDN150/FB). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (2) INTERPRETER III (#96507E, #96506E) (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNICIAN I (#96508E)				

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES
 Structure #: 070101150000
 Subject Committee: EDU EDUCATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
1.88	24,173,248	A		1.88	32,050,328	A	TOTAL CHANGES BY MOF	1.88	24,173,248	A	1.88	32,050,328	A
	(438,726)	N			(438,726)	N			(438,726)	N		(438,726)	N
	(92,500)	P			(92,500)	P			(92,500)	P		(92,500)	P
1.88	23,642,022			1.88	31,519,102		TOTAL CHANGES	1.88	23,642,022		1.88	31,519,102	
5,175.50	349,681,911	A		5,175.50	357,558,991	A	BUDGET TOTALS BY MOF	5,175.50	349,681,911	A	5,175.50	357,558,991	A
0.00	100,000	B		0.00	100,000	B		0.00	100,000	B	0.00	100,000	B
2.00	48,899,355	N		2.00	48,899,355	N		2.00	48,899,355	N	2.00	48,899,355	N
4.00	3,500,000	W		4.00	3,500,000	W		4.00	3,500,000	W	4.00	3,500,000	W
0.00		P		0.00		P		0.00		P	0.00		P
5,181.50	402,181,266			5,181.50	410,058,346		TOTAL BUDGET	5,181.50	402,181,266		5,181.50	410,058,346	

Program ID EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	377.00	47,429,820	A	377.00	47,429,820	A	377.00	47,429,820	A	377.00	47,429,820	A
	11.00	2,321,746	B	11.00	2,321,746	B	11.00	2,321,746	B	11.00	2,321,746	B
	0.00	500,000	N	0.00	500,000	N	0.00	500,000	N	0.00	500,000	N
	0.00	250,000	U	0.00	250,000	U	0.00	250,000	U	0.00	250,000	U
	0.00	187,000	P	0.00	187,000	P	0.00	187,000	P	0.00	187,000	P
	388.00	50,688,566		388.00	50,688,566		388.00	50,688,566		388.00	50,688,566	

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AGREE

OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN IMPLEMENTING THE HAWAII COMMON CORE AND HAWAII CONTENT AND PERFORMANCE STANDARDS; DEVELOPING, TRAINING, AND MONITORING NEW AND EXISTING CURRICULA AND INSTRUCTIONAL STRATEGIES THAT SUPPORT STUDENT ATTAINMENT OF THE STANDARDS; TESTING; AND REPORTING ON STUDENT, SCHOOL, AND SYSTEM ACCOUNTABILITY IN A RESPONSIVE AND EXPEDIENT MANNER.

OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN IMPLEMENTING THE HAWAII COMMON CORE AND HAWAII CONTENT AND PERFORMANCE STANDARDS; DEVELOPING, TRAINING, AND MONITORING NEW AND EXISTING CURRICULA AND INSTRUCTIONAL STRATEGIES THAT SUPPORT STUDENT ATTAINMENT OF THE STANDARDS; TESTING; AND REPORTING ON STUDENT, SCHOOL, AND SYSTEM ACCOUNTABILITY IN A RESPONSIVE AND EXPEDIENT MANNER.

4-001 3,539,252 A 4,575,325 A
16,380 U 20,031 U

3,539,252 A 4,575,325 A 4-001
16,380 U 20,031 U

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/3,539,252A; /4,575,325A)
(/16,380U; /20,031U)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/3,539,252A; /4,575,325A)
(/16,380U; /20,031U)

AGREE
SENATE CONCURS.

HOUSE CONCURS

Program ID EDN200 INSTRUCTIONAL SUPPORT
 Structure #: 070101200000
 Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(180,000) A	(180,000) A		(180,000) A	(180,000) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN200/CT). (/-180,000A; /-180,000A) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN200/CT). (/-180,000A; /-180,000A) ***** HOUSE CONCURS			
10-001		(44,974) A	(44,974) A		(44,974) A	(44,974) A	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES AND EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN200). (/-44,974A; /-44,974A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-44,974) SEE EDN200 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES AND EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN200). (/-44,974A; /-44,974A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-44,974) SEE EDN200 SEQ. NO. 11-001.			

Program ID EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
11-001		44,974 A	44,974 A		44,974 A	44,974 A	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES AND EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN200). (/44,974A; /44,974A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (42,787) EQUIPMENT (2,187) SEE EDN SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES AND EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN200). (/44,974A; /44,974A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (42,787) EQUIPMENT (2,187) SEE EDN SEQ. NO. 10-001.			
12-001		(168,620) U	(164,969) U		(168,620) U	(164,969) U	12-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ARTS IN PUBLIC PLACES PROGRAM (EDN200/GC). (/-168,620U; /-164,969U) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -168,620; FY17: -164,969) SEE EDN200 SEQ. NO. 13-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ARTS IN PUBLIC PLACES PROGRAM (EDN200/GC). (/-168,620U; /-164,969U) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -168,620; FY17: -164,969) SEE EDN200 SEQ. NO. 13-001.			

Program ID EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
13-001		168,620 U	164,969 U		168,620 U	164,969 U	13-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ARTS IN PUBLIC PLACES PROGRAM (EDN200/GC). (/168,620U; /164,969U) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 168,620; FY17: 164,969) SEE EDN200 SEQ. NO. 12-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ARTS IN PUBLIC PLACES PROGRAM (EDN200/GC). (/168,620U; /164,969U) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 168,620; FY17: 164,969) SEE EDN200 SEQ. NO. 12-001.			
14-001		(209,435) N	(209,435) N		(209,435) N	(209,435) N	14-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR EDUCATION FOR HOMELESS CHILDREN AND YOUTH (EDN200/GQ). (/-209,435N; /-209,435N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-209,435) SEE EDN200 SEQ. NO. 15-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR EDUCATION FOR HOMELESS CHILDREN AND YOUTH (EDN200/GQ). (/-209,435N; /-209,435N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-209,435) SEE EDN200 SEQ. NO. 15-001.			

Program ID EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
15-001		209,435 N	209,435 N		209,435 N	209,435 N	15-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR EDUCATION FOR HOMELESS CHILDREN AND YOUTH (EDN200/GQ). (/209,435N; /209,435N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (209,435) SEE EDN200 SEQ. NO. 14-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR EDUCATION FOR HOMELESS CHILDREN AND YOUTH (EDN200/GQ). (/209,435N; /209,435N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (209,435) SEE EDN200 SEQ. NO. 14-001.			
16-001		(1,810,610) A	(1,810,610) A		(1,810,610) A	(1,810,610) A	16-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT FOR EDN200 RECONCILIATION (EDN200/RR). (/-1,810,610A; /-1,810,610A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,810,610) SEE EDN200 SEQ. NO. 17-001, EDN200 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT FOR EDN200 RECONCILIATION (EDN200/RR). (/-1,810,610A; /-1,810,610A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,810,610) SEE EDN200 SEQ. NO. 17-001, EDN200 SEQ. NO. 20-001.			

Program ID EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDU EDUCATION

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #		
17-001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT FOR EDN200 RECONCILIATION (EDN200/RR). (/1,810,610A; /1,810,610A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,739,024) EQUIPMENT (71,586) SEE EDN200 SEQ. NO. 16-001, EDN200 SEQ. NO. 20-001.	1,810,610	A	1,810,610	A				
				EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT FOR EDN200 RECONCILIATION (EDN200/RR). (/1,810,610A; /1,810,610A) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,739,024) EQUIPMENT (71,586) SEE EDN200 SEQ. NO. 16-001, EDN200 SEQ. NO. 20-001.	1,810,610	A	1,810,610	A	17-001
20-001	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM EDN200 RECONCILE (EDN200/RR) TO FOOD SERVICES (EDN400/MD). (/-452,734A; /-452,734A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,739,024) OTHER CURRENT EXPENSES (-2,263,344) EQUIPMENT (71,586) SEE EDN200 SEQ. NO. 16-001, EDN200 SEQ. NO. 17-001, EDN400 SEQ. NO. 23-001.	(452,734)	A	(452,734)	A				
				EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM EDN200 RECONCILE (EDN200/RR) TO FOOD SERVICES (EDN400/MD). (/-452,734A; /-452,734A) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,739,024) OTHER CURRENT EXPENSES (-2,263,344) EQUIPMENT (71,586) SEE EDN200 SEQ. NO. 16-001, EDN200 SEQ. NO. 17-001, EDN400 SEQ. NO. 23-001.	(452,734)	A	(452,734)	A	20-001

Program ID EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		41,000 P	41,000 P		41,000 P	41,000 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS STATE COORDINATOR DISCRETIONARY FEDERAL FUND INCREASE (EDN200/GP). (/41,000P; /41,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (41,000)			EXECUTIVE REQUEST: ADD FUNDS FOR NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS STATE COORDINATOR DISCRETIONARY FEDERAL FUND INCREASE (EDN200/GP). (/41,000P; /41,000P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (41,000)			
210-001		(91,908) A	(91,908) A		(91,908) A	(91,908) A	210-001
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OTHER CURRENT EXPENSES FOR PERSONAL SERVICES FOR THE COMPREHENSIVE STUDENT SUPPORT SYSTEM (EDN200/GD). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-91,908) SEE EDN200 SEQ. NO. 210-002 AND 210-003.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OTHER CURRENT EXPENSES FOR PERSONAL SERVICES FOR THE COMPREHENSIVE STUDENT SUPPORT SYSTEM (EDN200/GD). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-91,908) SEE EDN200 SEQ. NO. 210-002 AND 210-003.			

Program ID EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDU EDUCATION

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #	
210-002	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OTHER CURRENT EXPENSES FOR PERSONAL SERVICES FOR THE COMPREHENSIVE STUDENT SUPPORT SYSTEM (EDN200/GD). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: PERSONAL SERVICES (91,908) SEE EDN200 SEQ. NO. 210-001 AND 210-003.	91,908	A 91,908	A	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OTHER CURRENT EXPENSES FOR PERSONAL SERVICES FOR THE COMPREHENSIVE STUDENT SUPPORT SYSTEM (EDN200/GD). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (91,908) SEE EDN200 SEQ. NO. 210-001 AND 210-003.	91,908	A 91,908	A 210-002
210-003	GOVERNOR'S MESSAGE (2/10/15): ADD (1) TEMPORARY POSITION FOR THE COMPREHENSIVE STUDENT SUPPORT SYSTEM (EDN200/GD). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (1) TEMPORARY EDUCATIONAL SPECIALIST II (#74728) SEE EDN200 SEQ. NO. 210-001 AND 210-002.				GOVERNOR'S MESSAGE (2/10/15): ADD (1) TEMPORARY POSITION FOR THE COMPREHENSIVE STUDENT SUPPORT SYSTEM (EDN200/GD). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EDUCATIONAL SPECIALIST II (#74728) SEE EDN200 SEQ. NO. 210-001 AND 210-002.			210-003

Program ID EDN200 INSTRUCTIONAL SUPPORT
 Structure #: 070101200000
 Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		2,906,518	3,942,591	TOTAL CHANGES BY MOF		2,906,518	3,942,591		
		16,380	20,031			16,380	20,031		
		41,000	41,000			41,000	41,000		
		0.00	4,003,622	TOTAL CHANGES		0.00	4,003,622		
		2,963,898				2,963,898			
		0.00		BUDGET TOTALS BY MOF		0.00			
		50,336,338	51,372,411			50,336,338	51,372,411		
		2,321,746	2,321,746			2,321,746	2,321,746		
		500,000	500,000			500,000	500,000		
		266,380	270,031			266,380	270,031		
		228,000	228,000			228,000	228,000		
		0.00		TOTAL BUDGET		0.00			
		53,652,464	54,692,188			53,652,464	54,692,188		

Program ID EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	456.50	43,343,959 A	456.50 43,343,959 A	456.50	43,343,959 A	456.50 43,343,959 A	
	0.00	30,000 P	0.00 30,000 P	0.00	30,000 P	0.00 30,000 P	
	456.50	43,373,959	456.50 43,373,959	456.50	43,373,959	456.50 43,373,959	

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AGREE
SENATE CONCURS.
OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE PUBLIC SCHOOL SYSTEM BY PROVIDING LEADERSHIP, MANAGEMENT, PLANNING, FISCAL, LOGISTICAL, TECHNOLOGICAL, PERSONNEL, AND OTHER SUPPORTING SERVICES.

OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE PUBLIC SCHOOL SYSTEM BY PROVIDING LEADERSHIP, MANAGEMENT, PLANNING, FISCAL, LOGISTICAL, TECHNOLOGICAL, PERSONNEL, AND OTHER SUPPORTING SERVICES.

4-001		4,298,440 A	5,243,943 A		4,298,440 A	5,243,943 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/4,298,440A; /5,243,943A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/4,298,440A; /5,243,943A)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			

Program ID EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES AND EQUIPMENT TO OTHER CURRENT EXPENSES AND MOTOR VEHICLES FOR ANTICIPATED EXPENDITURES (EDN300). (/-457,397A; /-457,397A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-48,788) EQUIPMENT (-408,609) SEE EDN300 SEQ. NO. 11-001.	(457,397) A	(457,397) A	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES AND EQUIPMENT TO OTHER CURRENT EXPENSES AND MOTOR VEHICLES FOR ANTICIPATED EXPENDITURES (EDN300). (/-457,397A; /-457,397A) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-48,788) EQUIPMENT (-408,609) SEE EDN300 SEQ. NO. 11-001.	(457,397) A	(457,397) A	10-001
11-001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES AND EQUIPMENT TO OTHER CURRENT EXPENSES AND MOTOR VEHICLES FOR ANTICIPATED EXPENDITURES (EDN300). (/457,397A; /457,397A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (405,397) MOTOR VEHICLES (52,000) SEE EDN300 SEQ. NO. 10-001.	457,397 A	457,397 A	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES AND EQUIPMENT TO OTHER CURRENT EXPENSES AND MOTOR VEHICLES FOR ANTICIPATED EXPENDITURES (EDN300). (/457,397A; /457,397A) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (405,397) MOTOR VEHICLES (52,000) SEE EDN300 SEQ. NO. 10-001.	457,397 A	457,397 A	11-001

Program ID EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
12-001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT FOR EDN300 RECONCILIATION (EDN300/RR). (/-1,126,440A; /-1,126,440A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,126,380) SEE EDN300 SEQ. NO. 13-001, EDN300 SEQ. NO. 20-001.	(1,126,440) A	(1,126,440) A	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT FOR EDN300 RECONCILIATION (EDN300/RR). (/-1,126,440A; /-1,126,440A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,126,380) SEE EDN300 SEQ. NO. 13-001, EDN300 SEQ. NO. 20-001.	(1,126,440) A	(1,126,440) A	12-001
13-001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT FOR EDN300 RECONCILIATION (EDN300/RR). (/1,126,440A; /1,126,440A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (42,460) EQUIPMENT (1,083,980) SEE EDN300 SEQ. NO. 12-001, EDN300 SEQ. NO. 20-001.	1,126,440 A	1,126,440 A	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT FOR EDN300 RECONCILIATION (EDN300/RR). (/1,126,440A; /1,126,440A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (42,460) EQUIPMENT (1,083,980) SEE EDN300 SEQ. NO. 12-001, EDN300 SEQ. NO. 20-001.	1,126,440 A	1,126,440 A	13-001

Program ID EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		(1,772,124) A	(1,772,124) A		(1,772,124) A	(1,772,124) A	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM EDN300 RECONCILE (EDN300/RR) TO FOOD SERVICES (EDN400/MD). (/-1,772,124A; /-1,772,124A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (42,460) OTHER CURRENT EXPENSES (-2,898,564) EQUIPMENT (1,083,980) SEE EDN300 SEQ. NO. 12-001, EDN300 SEQ. NO. 13-001, EDN400 SEQ. NO. 23-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM EDN300 RECONCILE (EDN300/RR) TO FOOD SERVICES (EDN400/MD). (/-1,772,124A; /-1,772,124A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (42,460) OTHER CURRENT EXPENSES (-2,898,564) EQUIPMENT (1,083,980) SEE EDN300 SEQ. NO. 12-001, EDN300 SEQ. NO. 13-001, EDN400 SEQ. NO. 23-001.			
21-001		1.00 33,720 A	1.00 33,720 A		1.00 33,720 A	1.00 33,720 A	21-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM BUSINESS SERVICES ADMINISTRATION (EDN400/OB) TO FISCAL SERVICES (EDN300/KF) FOR PROGRAM SUPPORT. (1.00/33,720A; 1.00/33,720A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#15659; 33,720) SEE EDN400 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM BUSINESS SERVICES ADMINISTRATION (EDN400/OB) TO FISCAL SERVICES (EDN300/KF) FOR PROGRAM SUPPORT. (1.00/33,720A; 1.00/33,720A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#15659; 33,720) SEE EDN400 SEQ. NO. 20-001.			

Program ID EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDU EDUCATION

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #		
22-001	EXECUTIVE REQUEST: TRANSFER OUT FUNDS FROM THE OFFICE OF THE SUPERINTENDENT (EDN300/KD) TO FISCAL SERVICES (EDN300/KF) FOR THE COMMITTEE ON WEIGHTS. (/-6,000A; /-6,000A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-1,200) OTHER CURRENT EXPENSES (-3,120) EQUIPMENT (-1,680) SEE EDN300 SEQ. NO. 23-001.	(6,000)	A	(6,000)	A				
				EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM THE OFFICE OF THE SUPERINTENDENT (EDN300/KD) TO FISCAL SERVICES (EDN300/KF) FOR THE COMMITTEE ON WEIGHTS. (/-6,000A; /-6,000A) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-1,200) OTHER CURRENT EXPENSES (-3,120) EQUIPMENT (-1,680) SEE EDN300 SEQ. NO. 23-001.	(6,000)	A	(6,000)	A	22-001
23-001	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM THE OFFICE OF THE SUPERINTENDENT (EDN300/KD) TO FISCAL SERVICES (EDN300/KF) FOR THE COMMITTEE ON WEIGHTS. (/6,000A; /6,000A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (6,000) SEE EDN300 SEQ. NO. 22-001.	6,000	A	6,000	A				
				EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM THE OFFICE OF THE SUPERINTENDENT (EDN300/KD) TO FISCAL SERVICES (EDN300/KF) FOR THE COMMITTEE ON WEIGHTS. (/6,000A; /6,000A) ***** AGREE HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (6,000) SEE EDN300 SEQ. NO. 22-001.	6,000	A	6,000	A	23-001

Program ID EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		(270,312) A	(270,312) A		(270,312) A	(270,312) A	210-001
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OTHER CURRENT EXPENSES AND EQUIPMENT FOR PERSONAL SERVICES FOR THE ACCOUNTING SERVICES BRANCH (EDN300/KF). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-260,312) EQUIPMENT (-10,000) SEE EDN300 SEQ. NO. 210-002 AND 210-003.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OTHER CURRENT EXPENSES AND EQUIPMENT FOR PERSONAL SERVICES FOR THE ACCOUNTING SERVICES BRANCH (EDN300/KF). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-260,312) EQUIPMENT (-10,000) SEE EDN300 SEQ. NO. 210-002 AND 210-003.			
210-002		270,312 A	270,312 A		270,312 A	270,312 A	210-002
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OTHER CURRENT EXPENSES AND EQUIPMENT FOR PERSONAL SERVICES FOR THE ACCOUNTING SERVICES BRANCH (EDN300/KF). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: PERSONAL SERVICES (270,312) SEE EDN300 SEQ. NO. 210-001 AND 210-003.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OTHER CURRENT EXPENSES AND EQUIPMENT FOR PERSONAL SERVICES FOR THE ACCOUNTING SERVICES BRANCH (EDN300/KF). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (270,312) SEE EDN300 SEQ. NO. 210-001 AND 210-003.			

Program ID EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
210-003		5.00	A	5.00		5.00	A	5.00	A 210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD (5) POSITIONS FOR THE ACCOUNTING SERVICES BRANCH (EDN300/KF). ***** AGREE				GOVERNOR'S MESSAGE (2/10/15): ADD (5) POSITIONS FOR THE ACCOUNTING SERVICES BRANCH (EDN300/KF). *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) ADMINISTRATIVE SERVICE ASSISTANTS (#56388, #58248, #59650) (1) ACCOUNT OPERATIONS SPECIALIST II (#70081) (1) SECRETARY I (#801030)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (3) ADMINISTRATIVE SERVICE ASSISTANT (#56388, #58248, #59650) (1) ACCOUNT OPERATIONS SPECIALIST II (#70081) (1) SECRETARY I (#801030)				
	SEE EDN300 SEQ. NO. 210-001 AND 210-002.				SEE EDN300 SEQ. NO. 210-001 AND 210-002.				
210-004		(431,808)	A	(431,808)		(431,808)	A	(431,808)	A 210-004
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF INFORMATION TECHNOLOGY SERVICES (EDN300/UA). ***** AGREE				GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF INFORMATION TECHNOLOGY SERVICES (EDN300/UA). *****				
	SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-431,808)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-431,808)				
	SEE EDN300 SEQ. NO. 210-005, 210-006, AND 210-007.				SEE EDN300 SEQ. NO. 210-005, 210-006, AND 210-007.				

Program ID EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDU EDUCATION

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #	
210-005		431,808	A	431,808	A		431,808	A	431,808	A	210-005
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF TECHNOLOGY SERVICES (EDN300/UA). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: PERSONAL SERVICES (431,808) SEE EDN300 SEQ. NO. 210-004, 210-006, AND 210-007.					GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF TECHNOLOGY SERVICES (EDN300/UA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (431,808) SEE EDN300 SEQ. NO. 210-004, 210-006, AND 210-007.					
210-006		2.00	A	2.00	A		2.00	A	2.00	A	210-006
	GOVERNOR'S MESSAGE (2/10/15): CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE OFFICE OF INFORMATION TECHNOLOGY SERVICES (EDN300/UA). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (1) TWELVE-MONTH STATE OFFICE TEACHER (#72802) (1) INFORMATION TECHNOLOGY SPECIALIST II (#604446) SEE EDN300 SEQ. NO. 210-004, 210-005, AND 210-007.					GOVERNOR'S MESSAGE (2/10/15): CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE OFFICE OF INFORMATION TECHNOLOGY SERVICES (EDN300/UA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TWELVE-MONTH STATE OFFICE TEACHER (#72802) (1) INFORMATION TECHNOLOGY SPECIALIST II (#604446) SEE EDN300 SEQ. NO. 210-004, 210-005, AND 210-007.					

Program ID EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDU EDUCATION

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
210-007		8.00	A	8.00	A		8.00	A	8.00	A	210-007
	GOVERNOR'S MESSAGE (2/10/15): ADD (8) POSITIONS FOR THE OFFICE OF INFORMATION TECHNOLOGY SERVICES (EDN300/UA). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (4) TWELVE-MONTH STATE OFFICE TEACHERS (#70085, #70084, #70083, #70082) (1) INFORMATION TECHNOLOGY SPECIALIST II (#604445) (2) DATA PROCESSING USER SUPPORT TECHNICIAN II (#96509E, #96510E) (1) DATA PROCESSING SYSTEMS ANALYST IV (#801044) SEE EDN300 SEQ. NO. 210-004, 210-005, AND 210-006.					GOVERNOR'S MESSAGE (2/10/15): ADD (8) POSITIONS FOR THE OFFICE OF INFORMATION TECHNOLOGY SERVICES (EDN300/UA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (4) TWELVE-MONTH STATE OFFICE TEACHER (#70085, #70084, #70083, #70082) (1) INFORMATION TECHNOLOGY SPECIALIST II (#604445) (2) DATA PROCESSING USER SUPPORT TECHNICIAN II (#96509E, #96510E) (1) DATA PROCESSING SYSTEMS ANALYST IV (#801044) SEE EDN300 SEQ. NO. 210-004, 210-005, AND 210-006.					

16.00	2,560,036	A	16.00	3,505,539	A	TOTAL CHANGES BY MOF	16.00	2,560,036	A	16.00	3,505,539	A
16.00	2,560,036		16.00	3,505,539		TOTAL CHANGES	16.00	2,560,036		16.00	3,505,539	
472.50	45,903,995	A	472.50	46,849,498	A	BUDGET TOTALS BY MOF	472.50	45,903,995	A	472.50	46,849,498	A
0.00	30,000	P	0.00	30,000	P		0.00	30,000	P	0.00	30,000	P
472.50	45,933,995		472.50	46,879,498		TOTAL BUDGET	472.50	45,933,995		472.50	46,879,498	

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	637.00	171,218,522	A	637.00	171,218,522	A	637.00	171,218,522	A	637.00	171,218,522	A
	726.50	42,676,578	B	726.50	42,676,578	B	726.50	42,676,578	B	726.50	42,676,578	B
	3.00	52,452,989	N	3.00	52,452,989	N	3.00	52,452,989	N	3.00	52,452,989	N
	4.00	10,950,000	W	4.00	10,950,000	W	4.00	10,950,000	W	4.00	10,950,000	W
	1,370.50	277,298,089		1,370.50	277,298,089		1,370.50	277,298,089		1,370.50	277,298,089	
- 1												- 1
***** AGREE OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING SCHOOL FOOD SERVICES; SERVICES AND SUPPLIES RELATED TO CONSTRUCTION, OPERATION, AND MAINTENANCE OF GROUNDS AND FACILITIES; AND STUDENT TRANSPORTATION SERVICES.						***** AGREE OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING SCHOOL FOOD SERVICES; SERVICES AND SUPPLIES RELATED TO CONSTRUCTION, OPERATION, AND MAINTENANCE OF GROUNDS AND FACILITIES; AND STUDENT TRANSPORTATION SERVICES.						
4-001		4,100,194	A	5,479,578	A		4,100,194	A	5,479,578	A	4-001	
		365,590	B	504,025	B		365,590	B	504,025	B		
		104,367	W	133,788	W		104,367	W	133,788	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/4,100,194A; /5,479,578A) (/365,590B; /504,025B) (/104,367W; /133,788W) *****						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/4,100,194A; /5,479,578A) (/365,590B; /504,025B) (/104,367W; /133,788W) *****						
AGREE SENATE CONCURS.						AGREE HOUSE CONCURS						
6-001		(9,000,000)	A	(9,000,000)	A		(9,000,000)	A	(9,000,000)	A	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN400/OE). (/-9,000,000A; /-9,000,000A) *****						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN400/OE). (/-9,000,000A; /-9,000,000A) *****						
AGREE SENATE CONCURS.						AGREE HOUSE CONCURS						

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(135,240) A	(135,240) A		(135,240) A	(135,240) A	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN400). (/-135,240A; /-135,240A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-135,240) SEE EDN400 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN400). (/-135,240A; /-135,240A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-135,240) SEE EDN400 SEQ. NO. 11-001.			
11-001		135,240 A	135,240 A		135,240 A	135,240 A	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN400). (/135,240A; /135,240A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (135,240) SEE EDN400 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN400). (/135,240A; /135,240A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (135,240) SEE EDN400 SEQ. NO. 10-001.			

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
12-001		(100,000) W	(100,000) W		(100,000) W	(100,000) W	12-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FACILITIES DEVELOPMENT ASSESSMENT (EDN400/OC). (/-100,000W; /-100,000W) ***** AGREE SENATE CONCURS. FROM FACILITIES DEVELOPMENT ASSESSMENT OPERATING REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-100,000) SEE EDN400 SEQ. NO. 13-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FACILITIES DEVELOPMENT ASSESSMENT (EDN400/OC). (/-100,000W; /-100,000W) ***** HOUSE CONCURS FROM FACILITIES DEVELOPMENT ASSESSMENT OPERATING REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-100,000) SEE EDN400 SEQ. NO. 13-001.			

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
13-001		100,000 W	100,000 W			100,000 W	100,000 W		13-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FACILITIES DEVELOPMENT ASSESSMENT (EDN400/OC). (/100,000W; /100,000W) ***** AGREE SENATE CONCURS. FROM FACILITIES DEVELOPMENT ASSESSMENT OPERATING REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (100,000) SEE EDN400 SEQ. NO. 12-001.				EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FACILITIES DEVELOPMENT ASSESSMENT (EDN400/OC). (/100,000W; /100,000W) ***** HOUSE CONCURS FROM FACILITIES DEVELOPMENT ASSESSMENT OPERATING REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (100,000) SEE EDN400 SEQ. NO. 12-001.				
20-001		(1.00) (33,720) A	(1.00) (33,720) A			(1.00) (33,720) A	(1.00) (33,720) A		20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM BUSINESS SERVICES ADMINISTRATION (EDN400/OB) TO FISCAL SERVICES (EDN300/KF) FOR PROGRAM SUPPORT. (-1.00/-33,720A; -1.00/-33,720A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#15659; -33,720) SEE EDN300 SEQ. NO. 21-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM BUSINESS SERVICES ADMINISTRATION (EDN400/OB) TO FISCAL SERVICES (EDN300/KF) FOR PROGRAM SUPPORT. (-1.00/-33,720A; -1.00/-33,720A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#15659; -33,720) SEE EDN300 SEQ. NO. 21-001.				

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #		
21-001	(1.00)	(26,700)	A	(1.00)	(26,700)	A		(1.00)	(26,700)	A	21-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM STUDENT TRANSPORTATION (EDN400/YA) TO BUSINESS SERVICE ADMINISTRATION (EDN400/OB) FOR PROGRAM SUPPORT. (-1.00/-26,700A; -1.00/-26,700A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#802720; -26,700) SEE EDN400 SEQ. NO. 22-001.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM STUDENT TRANSPORTATION (EDN400/YA) TO BUSINESS SERVICE ADMINISTRATION (EDN400/OB) FOR PROGRAM SUPPORT. (-1.00/-26,700A; -1.00/-26,700A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#802720; -26,700) SEE EDN400 SEQ. NO. 22-001.					
22-001	1.00	26,700	A	1.00	26,700	A		1.00	26,700	A	22-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM STUDENT TRANSPORTATION (EDN400/YA) TO BUSINESS SERVICE ADMINISTRATION (EDN400/OB) FOR PROGRAM SUPPORT. (1.00/26,700A; 1.00/26,700A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#802720; 26,700) SEE EDN400 SEQ. NO. 21-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM STUDENT TRANSPORTATION (EDN400/YA) TO BUSINESS SERVICE ADMINISTRATION (EDN400/OB) FOR PROGRAM SUPPORT. (1.00/26,700A; 1.00/26,700A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#802720; 26,700) SEE EDN400 SEQ. NO. 21-001.					

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
23-001		3,647,425 A	3,647,425 A		3,647,425 A	3,647,425 A	23-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM EDN100 RECONCILE (EDN100/RR), EDN150 RECONCILE (EDN150/RR), EDN200 RECONCILE (EDN200/RR), EDN300 RECONCILE (EDN300/RR), AND EDN400 RECONCILE (EDN400/RR) TO FOOD SERVICES (EDN400/MD). (/3,647,425A; /3,647,425A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (3,647,425) SEE EDN100 SEQ. NO. 24-001, EDN100 SEQ. NO. 25-001, EDN100 SEQ. NO. 26-001, EDN150 SEQ. NO. 20-001, EDN200 SEQ. NO. 20-001, EDN300 SEQ. NO. 20-001, EDN400 SEQ. NO. 24-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM EDN100 RECONCILE (EDN100/RR), EDN150 RECONCILE (EDN150/RR), EDN200 RECONCILE (EDN200/RR), EDN300 RECONCILE (EDN300/RR), AND EDN400 RECONCILE (EDN400/RR) TO FOOD SERVICES (EDN400/MD). (/3,647,425A; /3,647,425A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (3,647,425) SEE EDN100 SEQ. NO. 24-001, EDN100 SEQ. NO. 25-001, EDN100 SEQ. NO. 26-001, EDN150 SEQ. NO. 20-001, EDN200 SEQ. NO. 20-001, EDN300 SEQ. NO. 20-001, EDN400 SEQ. NO. 24-001.			
24-001		(252,723) A	(252,723) A		(252,723) A	(252,723) A	24-001
	EXECUTIVE BUDGET: TRANSFER-OUT FUNDS FROM EDN400 RECONCILE (EDN400/RR) TO FOOD SERVICES (EDN400/MD). (/ -252,723A; / -252,723A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-89,420) OTHER CURRENT SERVICES (-110,941) EQUIPMENT (-52,362) SEE EDN400 SEQ. NO. 23-001.			EXECUTIVE BUDGET: TRANSFER-OUT FUNDS FROM EDN400 RECONCILE (EDN400/RR) TO FOOD SERVICES (EDN400/MD). (/ -252,723A; / -252,723A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-89,420) OTHER CURRENT SERVICES (-110,941) EQUIPMENT (-52,362) SEE EDN400 SEQ. NO. 23-001.			

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		644,311 N	644,311 N		644,311 N	644,311 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR THE UNITED STATES DEPARTMENT OF AGRICULTURE STATE ADMINISTRATION EXPENSE FEDERAL FUND CEILING INCREASE (EDN400/MB). (/644,311N; /644,311N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (644,311)			EXECUTIVE REQUEST: ADD FUNDS FOR THE UNITED STATES DEPARTMENT OF AGRICULTURE STATE ADMINISTRATION EXPENSE FEDERAL FUND CEILING INCREASE (EDN400/MB). (/644,311N; /644,311N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (644,311)			
101-001		6,000,000 N	6,000,000 N		6,000,000 N	6,000,000 N	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FOOD SERVICES FOR ANTICIPATED FEDERAL FUND RECEIPTS (EDN400/MD). (/6,000,000N; /6,000,000N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (6,000,000)			EXECUTIVE REQUEST: ADD FUNDS FOR FOOD SERVICES FOR ANTICIPATED FEDERAL FUND RECEIPTS (EDN400/MD). (/6,000,000N; /6,000,000N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (6,000,000)			

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001			(133,788) W			(133,788) W	210-001
	GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FROM THE SCHOOL BUS FARE REVOLVING FUND (EDN400/YA). ***** AGREE SENATE CONCURS. FROM SCHOOL BUS FARE REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-133,788) SEE EDN400 SEQ. NO. 210-002, 210-003, AND 210-004.			GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FROM THE SCHOOL BUS FARE REVOLVING FUND (EDN400/YA). ***** HOUSE CONCURS FROM SCHOOL BUS FARE REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY17: -133,788) SEE EDN400 SEQ. NO. 210-002, 210-003, AND 210-004.			
210-002		2,895,633 W			2,895,633 W		210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS TO THE SCHOOL BUS FARE REVOLVING FUND (EDN400/YA). ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (2,895,633) SEE EDN400 SEQ. NO. 210-001, 210-003, AND 210-004.			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS TO THE SCHOOL BUS FARE REVOLVING FUND (EDN400/YA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 2,895,633) SEE EDN400 SEQ. NO. 210-001, 210-003, AND 210-004.			

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003		(104,367) W			(104,367) W		210-003
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE SCHOOL BUS REVOLVING FUND (EDN400/YA). ***** AGREE SENATE CONCURS. FROM THE SCHOOL BUS REVOLVING FUND. DETAILS OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-104,367) SEE EDN400 SEQ. NO. 210-001, 210-002 AND 210-004.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE SCHOOL BUS REVOLVING FUND (EDN400/YA). ***** HOUSE CONCURS FROM SCHOOL BUS REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -104,367) SEE EDN400 SEQ. NO. 210-001, 210-002 AND 210-004.			
210-004		104,367 W			104,367 W		210-004
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE SCHOOL BUS REVOLVING FUND (EDN400/YA). ***** AGREE SENATE CONCURS. FROM THE SCHOOL BUS REVOLVING FUND. DETAILS OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (104,367) SEE EDN400 SEQ. NO. 210-001, 210-002 AND 210-003.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE SCHOOL BUS REVOLVING FUND (EDN400/YA). ***** HOUSE CONCURS FROM SCHOOL BUS REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 104,367) SEE EDN400 SEQ. NO. 210-001, 210-002 AND 210-003.			

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-005		(150,000) B	(150,000) B		(150,000) B	(150,000) B	210-005
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND (EDN400/OG). ***** AGREE SENATE CONCURS. FROM THE COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND. DETAILS OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-150,000) SEE EDN400 SEQ. NO. 210-006 AND 210-007.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND (EDN400/OG). ***** HOUSE CONCURS FROM COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-150,000) SEE EDN400 SEQ. NO. 210-006 AND 210-007.			
210-006		150,000 B	150,000 B		150,000 B	150,000 B	210-006
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND (EDN400/OG). ***** AGREE SENATE CONCURS. FROM THE COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND. DETAILS OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (150,000) SEE EDN400 SEQ. NO. 210-005 AND 210-007.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF OF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR THE COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND (EDN400/OG). ***** HOUSE CONCURS FROM COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (150,000) SEE EDN400 SEQ. NO. 210-005 AND 210-007.			

Program ID EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-007		(165,590) B	(304,025) B		(165,590) B	(304,025) B	210-007
	GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FOR THE COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND (EDN400/OG). ***** AGREE SENATE CONCURS. FROM THE COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND. DETAILS OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16:-165,590; FY17:-304,025) SEE EDN400 SEQ. NO. 210-005 AND 210-006.			GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FOR THE COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND (EDN400/OG). ***** HOUSE CONCURS. FROM COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16:-165,590; FY17:-304,025) SEE EDN400 SEQ. NO. 210-005 AND 210-006.			

(1.00)	(1,538,824) A	(1.00)	(159,440) A	TOTAL CHANGES BY MOF	(1.00)	(1,538,824) A	(1.00)	(159,440) A
	200,000 B		200,000 B			200,000 B		200,000 B
	6,644,311 N		6,644,311 N			6,644,311 N		6,644,311 N
	3,000,000 W					3,000,000 W		
(1.00)	8,305,487	(1.00)	6,684,871	TOTAL CHANGES	(1.00)	8,305,487	(1.00)	6,684,871
636.00	169,679,698 A	636.00	171,059,082 A	BUDGET TOTALS BY MOF	636.00	169,679,698 A	636.00	171,059,082 A
726.50	42,876,578 B	726.50	42,876,578 B		726.50	42,876,578 B	726.50	42,876,578 B
3.00	59,097,300 N	3.00	59,097,300 N		3.00	59,097,300 N	3.00	59,097,300 N
4.00	13,950,000 W	4.00	10,950,000 W		4.00	13,950,000 W	4.00	10,950,000 W
1,369.50	285,603,576	1,369.50	283,982,960	TOTAL BUDGET	1,369.50	285,603,576	1,369.50	283,982,960

Program ID EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	547.50	30,044,639	A	547.50	30,044,639	A	547.50	30,044,639	A	547.50	30,044,639	A
	0.00	3,125,000	B	0.00	3,125,000	B	0.00	3,125,000	B	0.00	3,125,000	B
	0.00	1,365,244	P	0.00	1,365,244	P	0.00	1,365,244	P	0.00	1,365,244	P
	547.50	34,534,883		547.50	34,534,883		547.50	34,534,883		547.50	34,534,883	

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AGREE

OBJECTIVE: THE HAWAII STATE PUBLIC LIBRARY SYSTEM (HSPLS) WILL MAINTAIN, IMPROVE, AND EXPAND COLLECTIONS AND SERVICES, WHICH PROVIDE COST-EFFECTIVE, TIMELY ACCESS TO INFORMATION, EDUCATION, AND ENTERTAINMENT. THE HSPLS WILL IMPROVE AND ENRICH THE INTELLECTUAL DEVELOPMENT, PERSONAL ACHIEVEMENT, AND LEISURE TIME ACTIVITIES OF THE PUBLIC BY PROVIDING APPROPRIATE READING AND RESEARCH RESOURCES AND BY CELEBRATING A LOVE OF READING AND LIFELONG LEARNING.

OBJECTIVE: THE HAWAII STATE PUBLIC LIBRARY SYSTEM (HSPLS) WILL MAINTAIN, IMPROVE, AND EXPAND COLLECTIONS AND SERVICES, WHICH PROVIDE COST-EFFECTIVE, TIMELY ACCESS TO INFORMATION, EDUCATION, AND ENTERTAINMENT. THE HSPLS WILL IMPROVE AND ENRICH THE INTELLECTUAL DEVELOPMENT, PERSONAL ACHIEVEMENT, AND LEISURE TIME ACTIVITIES OF THE PUBLIC BY PROVIDING APPROPRIATE READING AND RESEARCH RESOURCES AND BY CELEBRATING A LOVE OF READING AND LIFELONG LEARNING.

4-001 2,166,000 A 2,752,829 A

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/2,166,000A; /2,752,829A)

AGREE

SENATE CONCURS.

2,166,000 A 2,752,829 A 4-001

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/2,166,000A; /2,752,829A)

HOUSE CONCURS

6-001 (320,000) A (320,000) A

EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS (EDN407/QM).
(/-320,000A; /-320,000A)

AGREE

SENATE CONCURS.

(320,000) A (320,000) A 6-001

EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS (EDN407/QM).
(/-320,000A; /-320,000A)

HOUSE CONCURS

Program ID EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
70-001		1,365,244 N (1,365,244) P	1,365,244 N (1,365,244) P		1,365,244 N (1,365,244) P	1,365,244 N (1,365,244) P	70-001
	EXECUTIVE BUDGET REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR PUBLIC LIBRARIES (EDN407/QK). (/1,365,244N; /1,365,244N) (/-1,365,244P; /-1,365,244P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RENTAL EQUIPMENT (-632,622P/632,622N) COMPUTER EQUIPMENT (-732,622P/732,622N)			EXECUTIVE BUDGET REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR PUBLIC LIBRARIES (EDN407/QK). (/1,365,244N; /1,365,244N) (/-1,365,244P; /-1,365,244P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: RENTAL EQUIPMENT (-632,622P/632,622N) COMPUTER EQUIPMENT (-732,622P/732,622N)			
210-002	GOVERNOR'S MESSAGE (2/10/15): ADD (2.5) POSITIONS AND FUNDS FOR THE MANOA PUBLIC LIBRARY (END407/QE). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) LIBRARY ASSISTANT III, SR07 (25,632) (1) LIBRARY TECHNICIAN V, SR11 (29,988) (.5) JANITOR II, BC02 (17,628) REPAIR AND MAINTENANCE (4,000)			GOVERNOR'S MESSAGE (2/10/15): ADD (2.5) POSITIONS AND FUNDS FOR THE MANOA PUBLIC LIBRARY (END407/QE). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) LIBRARY ASSISTANT III, SR07 (25,632) (1) LIBRARY TECHNICIAN V, SR11 (29,988) (.5) JANITOR II, BC02 (17,628) REPAIR AND MAINTENANCE (4,000)			210-002

Program ID EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003	GOVERNOR'S MESSAGE (2/10/15) ADD (1) POSITION AND FUNDS FOR THE NAALEHU PUBLIC LIBRARY (EDN401/QF). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) LIBRARY ASSISTANT III, SR07 (25,632)			GOVERNOR'S MESSAGE (2/10/15) ADD (1) POSITION AND FUNDS FOR THE NAALEHU PUBLIC LIBRARY (EDN401/QF). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) LIBRARY ASSISTANT III, SR07 (25,632)			210-003
210-005	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PUBLIC LIBRARY BOOKS AND MATERIALS (EDN407/QM). ***** AGREE SENATE CONCURS. FROM ENHANCED SERVICES PROGRAM SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: LIBRARY BOOKS/MATERIALS (375,000)	375,000 B	375,000 B	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PUBLIC LIBRARY BOOKS AND MATERIALS (EDN407/QM). ***** HOUSE CONCURS FROM ENHANCED SERVICES PROGRAM SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: LIBRARY BOOKS/MATERIALS (375,000)	375,000 B	375,000 B	210-005

Program ID EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		1,846,000	2,432,829	A	TOTAL CHANGES BY MOF	1,846,000	2,432,829	A	
		375,000	375,000	B		375,000	375,000	B	
		1,365,244	1,365,244	N		1,365,244	1,365,244	N	
		(1,365,244)	(1,365,244)	P		(1,365,244)	(1,365,244)	P	
		0.00	2,221,000		TOTAL CHANGES	0.00	2,221,000		
		0.00	2,807,829			0.00	2,807,829		
		547.50	32,477,468	A	BUDGET TOTALS BY MOF	547.50	32,477,468	A	
		0.00	3,500,000	B		0.00	3,500,000	B	
		0.00	1,365,244	N		0.00	1,365,244	N	
		0.00		P		0.00		P	
		547.50	37,342,712		TOTAL BUDGET	547.50	37,342,712		

Program ID EDN500 SCHOOL COMMUNITY SERVICES
Structure #: 070101500000
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	29.00	2,500,000	A	29.00	2,500,000	A	29.00	2,500,000	A	29.00	2,500,000	A
	0.00	3,631,000	B	0.00	3,631,000	B	0.00	3,631,000	B	0.00	3,631,000	B
	0.00	3,266,540	N	0.00	3,266,540	N	0.00	3,266,540	N	0.00	3,266,540	N
	0.00	4,000,000	T	0.00	4,000,000	T	0.00	4,000,000	T	0.00	4,000,000	T
	0.00	6,300,000	U	0.00	6,300,000	U	0.00	6,300,000	U	0.00	6,300,000	U
	0.00	10,995,000	W	0.00	10,995,000	W	0.00	10,995,000	W	0.00	10,995,000	W
	29.00	30,692,540		29.00	30,692,540		29.00	30,692,540		29.00	30,692,540	

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AGREE
OBJECTIVE: TO PROVIDE LIFELONG LEARNING OPPORTUNITIES FOR ADULTS AND TO MEET OTHER COMMUNITY NEEDS OF THE GENERAL PUBLIC.

OBJECTIVE: TO PROVIDE LIFELONG LEARNING OPPORTUNITIES FOR ADULTS AND TO MEET OTHER COMMUNITY NEEDS OF THE GENERAL PUBLIC.

4-001		292,223	A		362,275	A		292,223	A		362,275	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/292,223A; /362,275A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/292,223A; /362,275A)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS							

Program ID EDN500 SCHOOL COMMUNITY SERVICES
Structure #: 070101500000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(1,000,000) T	(1,000,000) T		(1,000,000) T	(1,000,000) T	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/-1,000,000T; /-1,000,000T) ***** AGREE SENATE CONCURS. FROM ADULT EDUCATION ENROLLMENT/TESTING TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,000,000) SEE EDN500 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/-1,000,000T; /-1,000,000T) ***** HOUSE CONCURS FROM ADULT EDUCATION ENROLLMENT/TESTING TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,000,000) SEE EDN500 SEQ. NO. 11-001.			
11-001		1,000,000 T	1,000,000 T		1,000,000 T	1,000,000 T	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/1,000,000T; /1,000,000T) ***** AGREE SENATE CONCURS. FROM ADULT EDUCATION ENROLLMENT/TESTING TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,000,000) SEE EDN500 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/1,000,000T; /1,000,000T) ***** HOUSE CONCURS FROM ADULT EDUCATION ENROLLMENT/TESTING TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,000,000) SEE EDN500 SEQ. NO. 10-001.			

Program ID EDN500 SCHOOL COMMUNITY SERVICES
Structure #: 070101500000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
12-001		(3,950,000) W	(3,950,000) W		(3,950,000) W	(3,950,000) W	12-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE AFTERSCHOOL PLUS (A+) PROGRAM (EDN500/WA). (/-3,950,000W; /-3,950,000W) ***** AGREE SENATE CONCURS. FROM A+ PROGRAM REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-3,950,000) SEE EDN500 SEQ. NO. 13-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE AFTERSCHOOL PLUS (A+) PROGRAM (EDN500/WA). (/-3,950,000W; /-3,950,000W) ***** HOUSE CONCURS FROM A+ PROGRAM REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-3,950,000) SEE EDN500 SEQ. NO. 13-001.			
13-001		3,950,000 W	3,950,000 W		3,950,000 W	3,950,000 W	13-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE AFTERSCHOOL PLUS (A+) PROGRAM (EDN500/WA). (/3,950,000W; /3,950,000W) ***** AGREE SENATE CONCURS. FROM A+ PROGRAM REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (3,950,000) SEE EDN500 SEQ. NO. 12-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE AFTERSCHOOL PLUS (A+) PROGRAM (EDN500/WA). (/3,950,000W; /3,950,000W) ***** HOUSE CONCURS FROM A+ PROGRAM REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (3,950,000) SEE EDN500 SEQ. NO. 12-001.			

Program ID EDN500 SCHOOL COMMUNITY SERVICES
Structure #: 070101500000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
14-001		(1,638,281) N	(1,638,281) N		(1,638,281) N	(1,638,281) N	14-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/-1,638,281N; /-1,638,281N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,638,281) SEE EDN500 SEQ. NO. 15-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/-1,638,281N; /-1,638,281N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,638,281) SEE EDN500 SEQ. NO. 15-001.			
15-001		1,638,281 N	1,638,281 N		1,638,281 N	1,638,281 N	15-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/1,638,281N; /1,638,281N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,638,281) SEE EDN500 SEQ. NO. 14-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/1,638,281N; /1,638,281N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,638,281) SEE EDN500 SEQ. NO. 14-001.			

Program ID EDN500 SCHOOL COMMUNITY SERVICES
Structure #: 070101500000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		(6,300,000) U	(6,300,000) U		(6,300,000) U	(6,300,000) U	210-001
	GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FOR THE A+ PROGRAM SUBSIDY FROM THE DEPARTMENT OF HUMAN SERVICES (EDN500/WA). ***** AGREE			GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FOR THE A+ PROGRAM SUBSIDY FROM THE DEPARTMENT OF HUMAN SERVICES (EDN500/WA). *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-1,600,000) OTHER CURRENT EXPENSES (-4,700,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-1,600,000) OTHER CURRENT EXPENSES (-4,700,000)			

	292,223 A		362,275 A	TOTAL CHANGES BY MOF	292,223 A		362,275 A	
	(6,300,000) U		(6,300,000) U		(6,300,000) U		(6,300,000) U	
	0.00	(6,007,777)	0.00	TOTAL CHANGES	0.00	(6,007,777)	0.00	(5,937,725)
29.00	2,792,223 A		29.00	BUDGET TOTALS BY MOF	29.00	2,792,223 A	29.00	2,862,275 A
0.00	3,631,000 B		0.00		0.00	3,631,000 B	0.00	3,631,000 B
0.00	3,266,540 N		0.00		0.00	3,266,540 N	0.00	3,266,540 N
0.00	4,000,000 T		0.00		0.00	4,000,000 T	0.00	4,000,000 T
0.00	U		0.00		0.00	U	0.00	U
0.00	10,995,000 W		0.00		0.00	10,995,000 W	0.00	10,995,000 W
29.00	24,684,763		29.00	TOTAL BUDGET	29.00	24,684,763	29.00	24,754,815

Program ID EDN600 CHARTER SCHOOLS
Structure #: 070101600000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	16.12	69,325,807 A	16.12 69,325,807 A	16.12	69,325,807 A	16.12 69,325,807 A	
	1.88	2,004,550 N	1.88 2,004,550 N	1.88	2,004,550 N	1.88 2,004,550 N	
	18.00	71,330,357	18.00 71,330,357	18.00	71,330,357	18.00 71,330,357	
- 1							- 1
***** AGREE OBJECTIVE: CHARTER SCHOOLS PROVIDE PARENTS AND STUDENTS WITHIN THE STATE OF HAWAII AN ALTERNATIVE TO THE TRADITIONAL PUBLIC SCHOOL EXPERIENCE. CHARTER SCHOOLS, WHILE SUBJECT TO THE SAME STATE ACCOUNTABILITY REQUIREMENTS AS ALL OTHER PUBLIC SCHOOLS, SERVE AS INCUBATORS OF INNOVATIVE APPROACHES TO EDUCATIONAL, GOVERNANCE, FINANCING, ADMINISTRATION, CURRICULA, TECHNOLOGY, AND TEACHING STRATEGIES.				***** OBJECTIVE: CHARTER SCHOOLS PROVIDE PARENTS AND STUDENTS WITHIN THE STATE OF HAWAII AN ALTERNATIVE TO THE TRADITIONAL PUBLIC SCHOOL EXPERIENCE. CHARTER SCHOOLS, WHILE SUBJECT TO THE SAME STATE ACCOUNTABILITY REQUIREMENTS AS ALL OTHER PUBLIC SCHOOLS, SERVE AS INCUBATORS OF INNOVATIVE APPROACHES TO EDUCATIONAL, GOVERNANCE, FINANCING, ADMINISTRATION, CURRICULA, TECHNOLOGY, AND TEACHING STRATEGIES.			
4-001		3,581,726 A	4,781,619 A		3,581,726 A	4,781,619 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/3,581,726A; /4,781,619A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/3,581,726A; /4,781,619A)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			
6-001		(115,926) A	(115,926) A		(115,926) A	(115,926) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN600/JA). (/-115,926A; /-115,926A)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN600/JA). (/-115,926A; /-115,926A)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			

Program ID EDN600 CHARTER SCHOOLS
Structure #: 070101600000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
12-001		(6,608) A	(6,608) A		(6,608) A	(6,608) A	12-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (EDN600/JA). (/-6,608A; /-6,608A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-6,608) SEE EDN600 SEQ. NO. 13-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (EDN600/JA). (/-6,608A; /-6,608A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-6,608) SEE EDN600 SEQ. NO. 13-001.			
13-001		6,608 A	6,608 A		6,608 A	6,608 A	13-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (EDN600/JA). (/6,608A; /6,608A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT LEASE PAYMENTS (6,608) SEE EDN600 SEQ. NO. 12-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (EDN600/JA). (/6,608A; /6,608A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT LEASE PAYMENTS (6,608) SEE EDN600 SEQ. NO. 12-001.			

Program ID EDN600 CHARTER SCHOOLS
Structure #: 070101600000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PER PUPIL ADJUSTMENT (EDN600). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 1,250,382; FY17: 973,988)			210-001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PER PUPIL ADJUSTMENT (EDN600). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 1,250,382; FY17: 973,988)		

	3,465,800	A		4,665,693	A	TOTAL CHANGES BY MOF		3,465,800	A		4,665,693	A
0.00	3,465,800		0.00	4,665,693		TOTAL CHANGES	0.00	3,465,800		0.00	4,665,693	
16.12	72,791,607	A	16.12	73,991,500	A	BUDGET TOTALS BY MOF	16.12	72,791,607	A	16.12	73,991,500	A
1.88	2,004,550	N	1.88	2,004,550	N		1.88	2,004,550	N	1.88	2,004,550	N
18.00	74,796,157		18.00	75,996,050		TOTAL BUDGET	18.00	74,796,157		18.00	75,996,050	

Program ID EDN700 EARLY LEARNING
Structure #: 070101700000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	3,255,152 A	0.00 3,255,152 A	0.00	3,255,152 A	0.00 3,255,152 A	
	0.00	3,255,152	0.00 3,255,152	0.00	3,255,152	0.00 3,255,152	
- 1							- 1
***** AGREE OBJECTIVE: TO ENSURE THAT ALL CHILDREN ELIGIBLE FOR PRESCHOOL HAVE ACCESS TO HIGH-QUALITY EARLY LEARNING OPPORTUNITIES THROUGH THE PROVISION OF DIRECT EDUCATIONAL SERVICES AND THE ENHANCEMENT OF THE QUALITY OF AND ACCESS TO THOSE SERVICES.				***** OBJECTIVE: TO ENSURE THAT ALL CHILDREN ELIGIBLE FOR PRESCHOOL HAVE ACCESS TO HIGH-QUALITY EARLY LEARNING OPPORTUNITIES THROUGH THE PROVISION OF DIRECT EDUCATIONAL SERVICES AND THE ENHANCEMENT OF THE QUALITY OF AND ACCESS TO THOSE SERVICES.			
6-001		(491,152) A	(491,152) A		(491,152) A	(491,152) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN700/CT, EDN700/PK). (/-491,152A; /-491,152A)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN700/CT, EDN700/PK). (/-491,152A; /-491,152A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
10-001		(19,708) A	(19,708) A		(19,708) A	(19,708) A	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR ANTICIPATED EXPENDITURES (EDN700). (/-19,708A; /-19,708A)			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR ANTICIPATED EXPENDITURES (EDN700). (/-19,708A; /-19,708A)			
	***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-19,708) SEE EDN700 SEQ. NO. 11-001.			***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-19,708) SEE EDN700 SEQ. NO. 11-001.			

Program ID EDN700 EARLY LEARNING
Structure #: 070101700000
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
11-001		19,708 A	19,708 A		19,708 A	19,708 A	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR ANTICIPATED EXPENDITURES (EDN700). (/19,708A; /19,708A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (19,708) SEE EDN700 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR ANTICIPATED EXPENDITURES (EDN700). (/19,708A; /19,708A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (19,708) SEE EDN700 SEQ. NO. 10-001.			
31-001		125,628 N	125,628 N		125,628 N	125,628 N	31-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM THE OFFICE OF THE GOVERNOR (GOV100/EL) TO EARLY LEARNING (EDN700/PK). (/125,628N; /125,628N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HEAD-START ASSISTANT (78,232) OPERATING EXPENSES (47,396) SEE GOV100 SEQ. NO. 31-001.			EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM THE OFFICE OF THE GOVERNOR (GOV100/EL) TO EARLY LEARNING (EDN700/PK). (/125,628N; /125,628N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HEAD-START ASSISTANT (78,232) OPERATING EXPENSES (47,396) SEE GOV100 SEQ. NO. 31-001.			

Program ID EDN700 EARLY LEARNING
Structure #: 070101700000
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		(491,152) A	(491,152) A	TOTAL CHANGES BY MOF		(491,152) A	(491,152) A		
		125,628 N	125,628 N			125,628 N	125,628 N		
	0.00	(365,524)	0.00	TOTAL CHANGES	0.00	(365,524)	0.00	(365,524)	
	0.00	2,764,000 A	0.00	BUDGET TOTALS BY MOF	0.00	2,764,000 A	0.00	2,764,000 A	
	0.00	125,628 N	0.00		0.00	125,628 N	0.00	125,628 N	
	0.00	2,889,628	0.00	TOTAL BUDGET	0.00	2,889,628	0.00	2,889,628	

Program ID GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	24.00	3,365,099	A	24.00	3,365,099	A	24.00	3,365,099	A	24.00	3,365,099	A
	0.00	433,850	N	0.00	433,850	N	0.00	433,850	N	0.00	433,850	N
	24.00	3,798,949		24.00	3,798,949		24.00	3,798,949		24.00	3,798,949	

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AGREE

OBJECTIVE: THE OFFICE OF THE GOVERNOR'S OBJECTIVE IS TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE PROGRAMS AND STATEWIDE INITIATIVES BY PROVIDING EXECUTIVE DIRECTION, POLICY DEVELOPMENT, PROGRAM COORDINATION, COMMUNICATIONS, PLANNING AND BUDGETING. THE EXECUTIVE OFFICE ON EARLY LEARNING (EOEL) COORDINATES EFFORTS TO HELP ENSURE A SOLID FOUNDATION FOR HAWAII'S YOUNG CHILDREN, PRENATAL TO AGE FIVE, BY WORKING WITH PARTNERS, FAMILIES, AND COMMUNITIES, AND ALIGNING POLICIES AND PROGRAMS IN RELATION TO HEALTH, SAFETY, EARLY CHILDHOOD EDUCATION, AND SCHOOL READINESS AND SUCCESS. THE HEALTHCARE TRANSFORMATION PROGRAM IDENTIFIES AND ADDRESSES ISSUES TO ACHIEVE IMPROVEMENT IN QUALITY, COST-EFFECTIVENESS, AND BETTER OUTCOMES FROM OUR HEALTH CARE SYSTEM.

OBJECTIVE: THE OFFICE OF THE GOVERNOR'S OBJECTIVE IS TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE PROGRAMS AND STATEWIDE INITIATIVES BY PROVIDING EXECUTIVE DIRECTION, POLICY DEVELOPMENT, PROGRAM COORDINATION, COMMUNICATIONS, PLANNING AND BUDGETING. THE EXECUTIVE OFFICE ON EARLY LEARNING (EOEL) COORDINATES EFFORTS TO HELP ENSURE A SOLID FOUNDATION FOR HAWAII'S YOUNG CHILDREN, PRENATAL TO AGE FIVE, BY WORKING WITH PARTNERS, FAMILIES, AND COMMUNITIES, AND ALIGNING POLICIES AND PROGRAMS IN RELATION TO HEALTH, SAFETY, EARLY CHILDHOOD EDUCATION, AND SCHOOL READINESS AND SUCCESS. THE HEALTHCARE TRANSFORMATION PROGRAM IDENTIFIES AND ADDRESSES ISSUES TO ACHIEVE IMPROVEMENT IN QUALITY, COST-EFFECTIVENESS, AND BETTER OUTCOMES FROM OUR HEALTH CARE SYSTEM.

4-001	221,479	A	274,398	A
	3,126	N	3,126	N

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/221,479A; /274,398A)
(/3,126N; /3,126N)

AGREE

SENATE CONCURS.

221,479	A	274,398	A	4-001
3,126	N	3,126	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/221,479A; /274,398A)
(/3,126N; /3,126N)

HOUSE CONCURS

Program ID GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
30-001		(337,432) A	(342,792) A		(337,432) A	(342,792) A	30-001
	EXECUTIVE REQUEST: TRANSFER-OUT (5) TEMPORARY POSITIONS AND FUNDS FROM THE OFFICE OF THE GOVERNOR (GOV100/EL) TO EARLY LEARNING (EDN700/PK) FOR PROGRAM SUPPORT. (/-337,432A; /-342,792A) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT (5) TEMPORARY POSITIONS AND FUNDS FROM THE OFFICE OF THE GOVERNOR (GOV100/EL) TO EARLY LEARNING (EDN700/PK) FOR PROGRAM SUPPORT. (/-337,432A; /-342,792A) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DIRECTOR (FY16: -107,682; FY17: -109,518) (1) TEMPORARY ADMINISTRATIVE ASSISTANT (FY16: -53,841; FY17: - 54,759) (1) TEMPORARY POLICY ANALYST (FY16: -66,763; FY17: -67,901) (1) TEMPORARY PROGRAM MANAGER (FY16: -86,146; FY17: -87,614) (1) TEMPORARY OPERATIONS FISCAL MANAGER OFFICE SUPPLIES (-8,000) PROVISIONS (-3,000) PRINTING AND BINDING (-3,000) TRANSPORTATION, INTRASTATE (-5,000) TRANSPORTATION, OUT-OF-STATE (-4,000) SEE EDN700 SEQ. NO. 30-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DIRECTOR (FY16: -107,682; FY17: -109,518) (1) TEMPORARY ADMINISTRATIVE ASSISTANT (FY16: -53,841; FY17: - 54,759) (1) TEMPORARY POLICY ANALYST (FY16: -66,763; FY17: -67,901) (1) TEMPORARY PROGRAM MANAGER (FY16: -86,146; FY17: -87,614) (1) TEMPORARY OPERATIONS FISCAL MANAGER OFFICE SUPPLIES (-8,000) PROVISIONS (-3,000) PRINTING AND BINDING (-3,000) TRANSPORTATION, INTRASTATE (-5,000) TRANSPORTATION, OUT-OF-STATE (-4,000) SEE EDN700 SEQ. NO. 30-001.			

Program ID GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
31-001		(125,628) N	(125,628) N		(125,628) N	(125,628) N	31-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM THE OFFICE OF THE GOVERNOR (GOV100/EL) TO EARLY LEARNING (EDN700/PK) FOR PROGRAM SUPPORT. (/-125,628N; /-125,628N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HEAD START ASSISTANT (-78,232) OPERATING EXPENSES (-47,396) SEE EDN700 SEQ. NO. 31-001.			EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM THE OFFICE OF THE GOVERNOR (GOV100/EL) TO EARLY LEARNING (EDN700/PK) FOR PROGRAM SUPPORT. (/-125,628N; /-125,628N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HEAD START ASSISTANT (-78,232) OPERATING EXPENSES (-47,396) SEE EDN700 SEQ. NO. 31-001.			

	(115,953) A		(68,394) A	TOTAL CHANGES BY MOF	(115,953) A		(68,394) A	
	(122,502) N		(122,502) N		(122,502) N		(122,502) N	
0.00	(238,455)	0.00	(190,896)	TOTAL CHANGES	0.00	(238,455)	0.00	(190,896)
24.00	3,249,146 A	24.00	3,296,705 A	BUDGET TOTALS BY MOF	24.00	3,249,146 A	24.00	3,296,705 A
0.00	311,348 N	0.00	311,348 N		0.00	311,348 N	0.00	311,348 N
24.00	3,560,494	24.00	3,608,053	TOTAL BUDGET	24.00	3,560,494	24.00	3,608,053

Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS
 Structure #: 060300000000
 Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	9,632,000	A	0.00	9,632,000	A	0.00	9,632,000	A	0.00	9,632,000	A
	115.00	13,030,827	B	115.00	13,030,827	B	115.00	13,030,827	B	115.00	13,030,827	B
	4.00	23,317,601	N	4.00	23,317,601	N	4.00	23,317,601	N	4.00	23,317,601	N
	81.00	10,756,146	T	81.00	10,756,146	T	81.00	10,756,146	T	81.00	10,756,146	T
	200.00	56,736,574		200.00	56,736,574		200.00	56,736,574		200.00	56,736,574	

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 AGREE

OBJECTIVE: TO DEVELOP AND MANAGE THE DESIGNATED HAWAIIAN HOME LANDS TO CREATE MORE HOMESTEADS FOR NATIVE HAWAIIANS (AS DEFINED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED) AND GENERATE THE REVENUES NEEDED TO ADMINISTER THE PROGRAM. THROUGH THE USE OF THESE REVENUES, LEASED LANDS, LOAN FUNDS AND TECHNICAL ASSISTANCE WILL BE PROVIDED TO NATIVE HAWAIIANS.

OBJECTIVE: TO DEVELOP AND MANAGE THE DESIGNATED HAWAIIAN HOME LANDS TO CREATE MORE HOMESTEADS FOR NATIVE HAWAIIANS (AS DEFINED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED) AND GENERATE THE REVENUES NEEDED TO ADMINISTER THE PROGRAM. THROUGH THE USE OF THESE REVENUES, LEASED LANDS, LOAN FUNDS AND TECHNICAL ASSISTANCE WILL BE PROVIDED TO NATIVE HAWAIIANS.

4-001		486,416	B	633,769	B
		281,177	T	397,934	T

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/486,416B; /633,769B)
 (/281,177T; /397,934T)

 AGREE

SENATE CONCURS.

		486,416	B	633,769	B
		281,177	T	397,934	T

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/486,416B; /633,769B)
 (/281,177T; /397,934T)

HOUSE CONCURS

4-001

Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS
 Structure #: 060300000000
 Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
6-001		(9,632,000) A	(9,632,000) A			(9,632,000) A	(9,632,000) A		6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HHL602/BB). (/-9,632,000A; /-9,632,000A)				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HHL602/BB). (/-9,632,000A; /-9,632,000A)				
	***** AGREE				*****				
	SENATE CONCURS.				HOUSE CONCURS				
		(9,632,000) A	(9,632,000) A	TOTAL CHANGES BY MOF		(9,632,000) A	(9,632,000) A		
		486,416 B	633,769 B			486,416 B	633,769 B		
		281,177 T	397,934 T			281,177 T	397,934 T		
	0.00 (8,864,407)	0.00 (8,600,297)		TOTAL CHANGES	0.00 (8,864,407)	0.00 (8,600,297)			
	0.00 A	0.00 A		BUDGET TOTALS BY MOF	0.00 A	0.00 A			
115.00	13,517,243 B	115.00 13,664,596 B			115.00 13,517,243 B	115.00 13,664,596 B			
4.00	23,317,601 N	4.00 23,317,601 N			4.00 23,317,601 N	4.00 23,317,601 N			
81.00	11,037,323 T	81.00 11,154,080 T			81.00 11,037,323 T	81.00 11,154,080 T			
200.00	47,872,167	200.00 48,136,277		TOTAL BUDGET	200.00 47,872,167	200.00 48,136,277			

Program ID HMS202 AGED, BLIND AND DISABLED PAYMENTS
 Structure #: 060201020000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	4,029,480 A	0.00 4,029,480 A		0.00	4,029,480 A	
	0.00	4,029,480	0.00 4,029,480		0.00	4,029,480	

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 AGREE
 OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN STATE APPROPRIATIONS, THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS TO INDIVIDUALS WHO ARE AGED, BLIND OR PERMANENTLY DISABLED WHO DO NOT QUALIFY FOR SOCIAL SECURITY, OR WHO ARE WAITING FOR A DETERMINATION OF ELIGIBILITY FOR SUPPLEMENTAL SECURITY INCOME (SSI) OR SOCIAL SECURITY BENEFITS; TO MAXIMIZE FEDERAL INTERIM ASSISTANCE FROM SSI PAYMENTS.

 OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN STATE APPROPRIATIONS, THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS TO INDIVIDUALS WHO ARE AGED, BLIND OR PERMANENTLY DISABLED WHO DO NOT QUALIFY FOR SOCIAL SECURITY, OR WHO ARE WAITING FOR A DETERMINATION OF ELIGIBILITY FOR SUPPLEMENTAL SECURITY INCOME (SSI) OR SOCIAL SECURITY BENEFITS; TO MAXIMIZE FEDERAL INTERIM ASSISTANCE FROM SSI PAYMENTS.

				TOTAL CHANGES BY MOF			
	0.00		0.00	TOTAL CHANGES	0.00		0.00
	0.00	4,029,480 A	0.00 4,029,480 A	BUDGET TOTALS BY MOF	0.00	4,029,480 A	0.00 4,029,480 A
	0.00	4,029,480	0.00 4,029,480	TOTAL BUDGET	0.00	4,029,480	0.00 4,029,480

Program ID HMS204 GENERAL ASSISTANCE PAYMENTS
Structure #: 060201030000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #	
	0.00	21,289,056	A	0.00	21,289,056	A	0.00	21,289,056	A	
	0.00	21,289,056		0.00	21,289,056		0.00	21,289,056		
- 1									- 1	
***** AGREE OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN STATE APPROPRIATIONS, THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER, AND OTHER ESSENTIALS TO INDIVIDUALS WHO ARE TEMPORARILY DISABLED WHO DO NOT QUALIFY FOR SOCIAL SECURITY, OR WHO ARE WAITING FOR A DETERMINATION OF ELIGIBILITY FOR SUPPLEMENTAL SECURITY INCOME (SSI) OR SOCIAL SECURITY DISABILITY INSURANCE (SSDI) BENEFITS; TO MAXIMIZE FEDERAL INTERIM ASSISTANCE REIMBURSEMENTS FROM SSI PAYMENTS.					***** OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN STATE APPROPRIATIONS, THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER, AND OTHER ESSENTIALS TO INDIVIDUALS WHO ARE TEMPORARILY DISABLED WHO DO NOT QUALIFY FOR SOCIAL SECURITY, OR WHO ARE WAITING FOR A DETERMINATION OF ELIGIBILITY FOR SUPPLEMENTAL SECURITY INCOME (SSI) OR SOCIAL SECURITY DISABILITY INSURANCE (SSDI) BENEFITS; TO MAXIMIZE FEDERAL INTERIM ASSISTANCE REIMBURSEMENTS FROM SSI PAYMENTS.					
210-001		2,600,000	A	2,600,000	A	2,600,000	A	2,600,000	A	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR GENERAL ASSISTANCE PAYMENTS (HMS204/PD). *****				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR GENERAL ASSISTANCE PAYMENTS (HMS204/PD). *****					
	AGREE				HOUSE CONCURS					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: GENERAL ASSISTANCE PAYMENTS (2,600,000)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: GENERAL ASSISTANCE PAYMENTS (2,600,000)					
	2,600,000	A	2,600,000	A	TOTAL CHANGES BY MOF	2,600,000	A	2,600,000	A	
	0.00	2,600,000	0.00	2,600,000	TOTAL CHANGES	0.00	2,600,000	0.00	2,600,000	
	0.00	23,889,056	A	0.00	23,889,056	A	BUDGET TOTALS BY MOF	0.00	23,889,056	A
	0.00	23,889,056	0.00	23,889,056	TOTAL BUDGET	0.00	23,889,056	0.00	23,889,056	

Program ID HMS206 FEDERAL ASSISTANCE PAYMENTS
Structure #: 060201040000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	5,478,053 N	0.00 5,478,053 N	0.00	5,478,053 N	0.00 5,478,053 N	
	0.00	5,478,053	0.00 5,478,053	0.00	5,478,053	0.00 5,478,053	

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AGREE
OBJECTIVE: TO IMPROVE THE STANDARD OF LIVING FOR ELIGIBLE HOUSEHOLDS BY PROVIDING ENERGY CREDITS TO OFFSET THE HIGH COST OF ENERGY OR PREVENT UTILITY DISCONNECTION AND ALLOW THE HOUSEHOLD'S INCOME TO BE AVAILABLE TO MEET THE HIGH COST OF HOUSING AND OTHER LIVING EXPENSES IN HAWAII.

OBJECTIVE: TO IMPROVE THE STANDARD OF LIVING FOR ELIGIBLE HOUSEHOLDS BY PROVIDING ENERGY CREDITS TO OFFSET THE HIGH COST OF ENERGY OR PREVENT UTILITY DISCONNECTION AND ALLOW THE HOUSEHOLD'S INCOME TO BE AVAILABLE TO MEET THE HIGH COST OF HOUSING AND OTHER LIVING EXPENSES IN HAWAII.

				TOTAL CHANGES BY MOF			
0.00			0.00	TOTAL CHANGES	0.00	0.00	
				BUDGET TOTALS BY MOF			
0.00	5,478,053 N	0.00	5,478,053 N		0.00	5,478,053 N	0.00 5,478,053 N
0.00	5,478,053	0.00	5,478,053	TOTAL BUDGET	0.00	5,478,053	0.00 5,478,053

Program ID HMS211 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
 Structure #: 060201060000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	22,694,156	A	0.00	22,694,156	A	0.00	22,694,156	A	0.00	22,694,156	A
	0.00	44,000,000	N	0.00	44,000,000	N	0.00	44,000,000	N	0.00	44,000,000	N
	0.00	66,694,156		0.00	66,694,156		0.00	66,694,156		0.00	66,694,156	

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 AGREE
 OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT TO FAMILIES TO FAMILIES WITH CHILDREN THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS UNTIL THE FAMILY EXPANDS THEIR CAPACITY FOR SELF-SUFFICIENCY OR UNTIL MINOR CHILDREN ATTAIN THE AGE OF MAJORITY.

 OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT TO FAMILIES WITH CHILDREN THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS UNTIL THE FAMILY EXPANDS THEIR CAPACITY FOR SELF-SUFFICIENCY OR UNTIL MINOR CHILDREN ATTAIN THE AGE OF MATURITY.

TOTAL CHANGES BY MOF												
0.00		0.00		TOTAL CHANGES		0.00		0.00				
0.00	22,694,156	A	0.00	22,694,156	A	BUDGET TOTALS BY MOF	0.00	22,694,156	A	0.00	22,694,156	A
0.00	44,000,000	N	0.00	44,000,000	N		0.00	44,000,000	N	0.00	44,000,000	N
0.00	66,694,156		0.00	66,694,156		TOTAL BUDGET	0.00	66,694,156		0.00	66,694,156	

Program ID HMS220 RENTAL HOUSING SERVICES
Structure #: 060202010000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	4,301,556	A	0.00	4,301,556	A	0.00	4,301,556	A	0.00	4,301,556	A
	200.00	77,863,622	N	200.00	77,863,622	N	200.00	77,863,622	N	200.00	77,863,622	N
	21.00	4,946,226	W	21.00	4,946,226	W	21.00	4,946,226	W	21.00	4,946,226	W
	221.00	87,111,404		221.00	87,111,404		221.00	87,111,404		221.00	87,111,404	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENSURE THE AVAILABILITY OF ADEQUATE HOUSING FOR LOW INCOME FAMILIES, BY PROVIDING PUBLIC RENTAL HOUSING FACILITIES AND OPPORTUNITIES FOR SELF-SUFFICIENCY AT A REASONABLE COST.						OBJECTIVE: TO ENSURE THE AVAILABILITY OF ADEQUATE HOUSING FOR LOW INCOME FAMILIES, BY PROVIDING PUBLIC RENTAL HOUSING FACILITIES AND OPPORTUNITIES FOR SELF-SUFFICIENCY AT A REASONABLE COST.						
4-001		25,361	A	30,642	A		25,361	A	30,642	A	4-001	
		757,629	N	1,036,859	N		757,629	N	1,036,859	N		
		59,721	W	75,230	W		59,721	W	75,230	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/25,361A; /30,642A) (/757,629N; /1,036,859N) (/59,721W; /75,230W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/25,361A; /30,642A) (/757,629N; /1,036,859N) (/59,721W; /75,230W)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS						
6-001		(16,000)	W	(16,000)	W		(16,000)	W	(16,000)	W	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS220/RH). (/-16,000W; /-16,000W)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS220/RH). (/-16,000W; /-16,000W)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS						

Program ID HMS220 RENTAL HOUSING SERVICES
 Structure #: 060202010000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		810,196 N	810,196 N		810,196 N	810,196 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS220/RH). (/810,196N; /810,196N) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS220/RH). (/810,196N; /810,196N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (810,196)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (810,196)			

	25,361 A		30,642 A	TOTAL CHANGES BY MOF	25,361 A		30,642 A
	1,567,825 N		1,847,055 N		1,567,825 N		1,847,055 N
	43,721 W		59,230 W		43,721 W		59,230 W
0.00	1,636,907	0.00	1,936,927	TOTAL CHANGES	0.00	1,636,907	0.00 1,936,927
0.00	4,326,917 A	0.00	4,332,198 A	BUDGET TOTALS BY MOF	0.00	4,326,917 A	0.00 4,332,198 A
200.00	79,431,447 N	200.00	79,710,677 N		200.00	79,431,447 N	200.00 79,710,677 N
21.00	4,989,947 W	21.00	5,005,456 W		21.00	4,989,947 W	21.00 5,005,456 W
221.00	88,748,311	221.00	89,048,331	TOTAL BUDGET	221.00	88,748,311	221.00 89,048,331

Program ID HMS222 RENTAL ASSISTANCE SERVICES
Structure #: 060202130000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	1.25	1,055,928	A	1.25	1,055,928	A	1.25	1,055,928	A	1.25	1,055,928	A
	16.75	26,042,082	N	16.75	26,042,082	N	16.75	26,042,082	N	16.75	26,042,082	N
	18.00	27,098,010		18.00	27,098,010		18.00	27,098,010		18.00	27,098,010	
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***** AGREE						*****						
OBJECTIVE: TO FACILITATE THE USE OF PRIVATE RENTAL HOUSING FOR LOW INCOME FAMILIES, BY SUPPLEMENTING THEIR RENTAL PAYMENTS.						OBJECTIVE: TO FACILITATE THE USE OF PRIVATE RENTAL HOUSING FOR LOW INCOME FAMILIES, BY SUPPLEMENTING THEIR RENTAL PAYMENTS.						
4-001		8,496	A	11,943	A		8,496	A	11,943	A	4-001	
		110,877	N	146,466	N		110,877	N	146,466	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/8,496A; /11,943A) (/110,877N; /146,466N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/8,496A; /11,943A) (/110,877N; /146,466N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS						
100-001		133,201	N	133,201	N		133,201	N	133,201	N	100-001	
EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS222/RA). (/133,201N; /133,201N)						EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS222/RA). (/133,201N; /133,201N)						
***** AGREE						*****						
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (133,201)						HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (133,201)						

Program ID HMS222 RENTAL ASSISTANCE SERVICES
 Structure #: 060202130000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		8,496 A	11,943 A	TOTAL CHANGES BY MOF		8,496 A	11,943 A		
		244,078 N	279,667 N			244,078 N	279,667 N		
	0.00	252,574	0.00 291,610	TOTAL CHANGES	0.00	252,574	0.00 291,610		
	1.25	1,064,424 A	1.25 1,067,871 A	BUDGET TOTALS BY MOF	1.25	1,064,424 A	1.25 1,067,871 A		
	16.75	26,286,160 N	16.75 26,321,749 N		16.75	26,286,160 N	16.75 26,321,749 N		
	18.00	27,350,584	18.00 27,389,620	TOTAL BUDGET	18.00	27,350,584	18.00 27,389,620		

Program ID HMS224 HOMELESS SERVICES
Structure #: 060202150000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	7.00	17,788,922	A	7.00	17,788,922	A	7.00	17,788,922	A	7.00	17,788,922	A
	0.00	626,906	N	0.00	626,906	N	0.00	626,906	N	0.00	626,906	N
	0.00	2,366,839	P	0.00	2,366,839	P	0.00	2,366,839	P	0.00	2,366,839	P
	7.00	20,782,667		7.00	20,782,667		7.00	20,782,667		7.00	20,782,667	

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AGREE

OBJECTIVE: TO COMPREHENSIVELY ADDRESS THE NEEDS OF THE HOMELESS IN HAWAII AND TO PROVIDE THE OPPORTUNITY FOR HOMELESS PEOPLE TO HELP THEMSELVES BY ACHIEVING IMPROVED PERMANENT LIVING SITUATIONS.

OBJECTIVE: TO COMPREHENSIVELY ADDRESS THE NEEDS OF THE HOMELESS IN HAWAII AND TO PROVIDE THE OPPORTUNITY FOR HOMELESS PEOPLE TO HELP THEMSELVES BY ACHIEVING IMPROVED PERMANENT LIVING SITUATIONS.

4-001 16,550 A 22,568 A

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/16,550A; /22,568A)

AGREE

SENATE CONCURS.

16,550 A 22,568 A 4-001

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/16,550A; /22,568A)

HOUSE CONCURS

6-001 (2,273,752) A (2,273,752) A

EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS (HMS224/HS).
(/-2,273,752A; /-2,273,752A)

AGREE

SENATE CONCURS.

(2,273,752) A (2,273,752) A 6-001

EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS (HMS224/HS).
(/-2,273,752A; /-2,273,752A)

HOUSE CONCURS

Program ID HMS224 HOMELESS SERVICES
 Structure #: 060202150000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		(2,257,202) A	(2,251,184) A	TOTAL CHANGES BY MOF		(2,257,202) A	(2,251,184) A		
0.00		(2,257,202)	0.00 (2,251,184)	TOTAL CHANGES	0.00	(2,257,202)	0.00 (2,251,184)		
7.00	15,531,720 A		7.00 15,537,738 A	BUDGET TOTALS BY MOF	7.00	15,531,720 A	7.00 15,537,738 A		
0.00	626,906 N		0.00 626,906 N		0.00	626,906 N	0.00 626,906 N		
0.00	2,366,839 P		0.00 2,366,839 P		0.00	2,366,839 P	0.00 2,366,839 P		
7.00	18,525,465		7.00 18,531,483	TOTAL BUDGET	7.00	18,525,465	7.00 18,531,483		

Program ID HMS229 HPHA ADMINISTRATION
Structure #: 060202060000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	76.00	37,964,860	N	76.00	37,964,860	N	76.00	37,964,860	N	76.00	37,964,860	N
	22.00	3,714,237	W	22.00	3,714,237	W	22.00	3,714,237	W	22.00	3,714,237	W
	98.00	41,679,097		98.00	41,679,097		98.00	41,679,097		98.00	41,679,097	
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***** AGREE						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						
4-001		426,482	N	565,422	N		426,482	N	565,422	N	4-001	
		107,980	W	131,620	W		107,980	W	131,620	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/426,482N; /565,422N) (/107,980W; /131,620W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/426,482N; /565,422N) (/107,980W; /131,620W)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS						
6-001		(8,000)	N	(8,000)	N		(8,000)	N	(8,000)	N	6-001	
		(58,500)	W	(58,500)	W		(58,500)	W	(58,500)	W		
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS229/HA). (/-8,000N; /-8,000N) (/-58,500W; /-58,500W)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS229/HA). (/-8,000N; /-8,000N) (/-58,500W; /-58,500W)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS						

Program ID HMS229 HPHA ADMINISTRATION
Structure #: 060202060000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		703,539 N	703,539 N		703,539 N	703,539 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS229/HA). (/703,539N; /703,539N) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS229/HA). (/703,539N; /703,539N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (703,539)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (703,539)			

TOTAL CHANGES BY MOF											
	1,122,021	N	1,260,961	N		1,122,021	N	1,260,961	N		
	49,480	W	73,120	W		49,480	W	73,120	W		
0.00	1,171,501		0.00	1,334,081	TOTAL CHANGES	0.00	1,171,501	0.00	1,334,081		
BUDGET TOTALS BY MOF											
76.00	39,086,881	N	76.00	39,225,821	N	76.00	39,086,881	N	76.00	39,225,821	N
22.00	3,763,717	W	22.00	3,787,357	W	22.00	3,763,717	W	22.00	3,787,357	W
98.00	42,850,598		98.00	43,013,178	TOTAL BUDGET	98.00	42,850,598	98.00	43,013,178		

Program ID HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
 Structure #: 060204010000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	306.70	14,011,412	A	306.70	14,011,412	A	306.70	14,011,412	A	306.70	14,011,412	A
	241.30	18,953,278	N	241.30	18,953,278	N	241.30	18,953,278	N	241.30	18,953,278	N
	0.00	2,763	P	0.00	2,763	P	0.00	2,763	P	0.00	2,763	P
	548.00	32,967,453		548.00	32,967,453		548.00	32,967,453		548.00	32,967,453	

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 AGREE

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING THE ELIGIBILITY OF APPLICANTS AND RECIPIENTS FOR PUBLIC ASSISTANCE, ORIENTING THEM TO THE SERVICES AVAILABLE, DIRECTING THEM TO APPROPRIATE PLACES FOR ASSISTANCE, AND AIDING RECIPIENTS TO OBTAIN AND RETAIN EMPLOYMENT.

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING THE ELIGIBILITY OF APPLICANTS AND RECIPIENTS FOR PUBLIC ASSISTANCE, ORIENTING THEM TO THE SERVICES AVAILABLE, DIRECTING THEM TO APPROPRIATE PLACES FOR ASSISTANCE, AND AIDING RECIPIENTS TO OBTAIN AND RETAIN EMPLOYMENT.

4-001		1,012,370	A		1,125,345	A
		1,021,001	N		1,147,492	N

		1,012,370	A		1,125,345	A	4-001
		1,021,001	N		1,147,492	N	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/1,012,370A; /1,125,345A)
 (/1,021,001N; /1,147,492N)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/1,012,370A; /1,125,345A)
 (/1,021,001N; /1,147,492N)

 AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
Structure #: 060204010000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
20-001	(4.35) (281,280) A	(4.35) (281,280) A	(4.35) (281,280) A		(4.35) (281,280) A	(4.35) (281,280) A	(4.35) (281,280) A		20-001
	(3.65) (329,181) N	(3.65) (329,181) N	(3.65) (329,181) N		(3.65) (329,181) N	(3.65) (329,181) N	(3.65) (329,181) N		
EXECUTIVE REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) FOR STAFF DEVELOPMENT. (-4.35/-281,280A; -4.35/-281,280A) (-3.65/-329,181N; -3.65/-329,181N) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) FOR STAFF DEVELOPMENT. (-4.35/-281,280A; -4.35/-281,280A) (-3.65/-329,181N; -3.65/-329,181N) *****				
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V SR24 (#45307; -0.50A/-0.50N; -32,058A/-32,085N) (2) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#93203K, #93204K; - 0.57A/-0.43N; -24,678A/-18,618N EACH) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#32640; -0.57A/-0.43N; - 18,988A/-14,324N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#42968; -0.57A/-0.43N; - 21,211A/-18,809N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#42983; -0.57A/-0.43N; - 22,947A/-20,349N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#93205K; -0.50A/- 0.50N; -21,648A/-21,648N) (1) SELF-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST IV SR22 (#46901; -0.50A/-0.50N; -30,840A/-30,840N) FRINGE BENEFITS (-91,137N) SUPPLIES, DUES, AND SUBSCRIPTIONS (-5,743A/-3,510N) FREIGHT AND DELIVERY CHARGES (-1,272A/-684N) POSTAGE (-738A/-627N) TELEPHONE AND TELEGRAPH (-2,417A/-949N) PRINTING AND BINDING (-465N) ADVERTISING (-511A/-511N) CAR MILEAGE/PARKING (-894A/-436N) TRANSPORTATION AND SUBSISTENCE (-20,610A/-13,425N) CARS (-48A/-48N) OTHER TRAVEL (-9A/-9N)					HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V SR24 (#45307; -0.50A/-0.50N; -32,058A/-32,085N) (2) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#93203K, #93204K; - 0.57A/-0.43N; -24,678A/-18,618N EACH) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#32640; -0.57A/-0.43N; - 18,988A/-14,324N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#42968; -0.57A/-0.43N; - 21,211A/-18,809N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#42983; -0.57A/-0.43N; - 22,947A/-20,349N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#93205K; -0.50A/- 0.50N; -21,648A/-21,648N) (1) SELF-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST IV SR22 (#46901; -0.50A/-0.50N; -30,840A/-30,840N) FRINGE BENEFITS (-91,137N) SUPPLIES, DUES, AND SUBSCRIPTIONS (-5,743A/-3,510N) FREIGHT AND DELIVERY CHARGES (-1,272A/-684N) POSTAGE (-738A/-627N) TELEPHONE AND TELEGRAPH (-2,417A/-949N) PRINTING AND BINDING (-465N) ADVERTISING (-511A/-511N) CAR MILEAGE/PARKING (-894A/-436N) TRANSPORTATION AND SUBSISTENCE (-20,610A/-13,425N) CARS (-48A/-48N)				

Program ID HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
 Structure #: 060204010000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
	ELECTRICITY (-4,572A/-1,959N) RENTALS (-6,663A/-3,076N) SEE HMS903 SEQ. NO. 20-001.					OTHER TRAVEL (-9A/-9N) ELECTRICITY (-4,572A/-1,959N) RENTALS (-6,663A/-3,076N) SEE HMS903 SEQ. NO. 20-001.					
21-001	(.57) (29,238) A (.57) (29,238) A (.43) (34,483) N (.43) (34,483) N					(.57) (29,238) A (.57) (29,238) A (.43) (34,483) N (.43) (34,483) N					21-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) FOR INVESTIGATIONS OFFICE. (-0.57/-29,238A; -0.57/-29,238A) (-0.43/-34,483N; -0.43/-34,483N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ELIGIBILITY WORKER IV SR16 (#6337; -0.57A/-0.43N; -29,238A/- 22,686N) FRINGE BENEFITS (-11,797N) SEE HMS903 SEQ. NO. 21-001.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) FOR INVESTIGATIONS OFFICE. (-0.57/-29,238A; -0.57/-29,238A) (-0.43/-34,483N; -0.43/-34,483N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) ELIGIBILITY WORKER IV SR16 (#6337; -0.57A/-0.43N; -29,238A/- 22,686N) FRINGE BENEFITS (-11,797N) SEE HMS903 SEQ. NO. 21-001.					

Program ID HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
 Structure #: 060204010000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		1,344,878 N	1,344,878 N		1,344,878 N	1,344,878 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS236/LC). (/1,344,878N; /1,344,878N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (1,344,878)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS236/LC). (/1,344,878N; /1,344,878N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (1,344,878)			

Program ID HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
 Structure #: 060204010000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		(53,120) A 80,742 N	(53,120) A 80,742 N		(53,120) A 80,742 N	(53,120) A 80,742 N	210-001
	GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (2.36) POSITIONS FROM GENERAL FUNDS TO FEDERAL FUNDS AND (1.57) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS. (HMS236/LC). ***** AGREE			GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (2.36) POSITIONS FROM GENERAL FUNDS TO FEDERAL FUNDS AND (1.57) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS. (HMS236/LC). *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (.5) SELF-SUFFICIENCY/SUPPORT SERVICES SPECIALIST III SR20 (#28062; -0.50A/0.50N; -28,860A/28,860N) (.5) SELF-SUFFICIENCY/SUPPORT SERVICES SPECIALIST III SR20 (#28157; -0.50A/0.50N; -25,650A/25,650N) (.5) SELF-SUFFICIENCY/SUPPORT SERVICES SPECIALIST II SR24 (#42373; -0.50A/0.50N; -36,516A/36,516N) (.43) SECRETARY I SR12 (#42989; -0.43A/0.43N; -12,270A/12,270N) (.43) OFFICE ASSISTANT III SR08 (#43557; -0.43A/0.43N; - 11,935A/11,935N) (.5) SELF-SUFFICIENCY/SUPPORT SERVICES SPECIALIST III SR20 (#47443; -0.50N/0.50A; -23,700N/23,700A) (.5) ELIGIBILITY WORKER II SR16 (#48706; -0.57N/0.57A; - 23,393N/23,393A) (.5) SOCIAL SERVICE ASSISTANT IV SR11 (#118662; -0.50N/0.50A; - 15,018N/15,018A) FRINGE BENEFITS (27,622N)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (.5) SELF-SUFFICIENCY/SUPPORT SERVICES SPECIALIST III SR20 (#28062; -0.50A/0.50N; -28,860A/28,860N) (.5) SELF-SUFFICIENCY/SUPPORT SERVICES SPECIALIST III SR20 (#28157; -0.50A/0.50N; -25,650A/25,650N) (.5) SELF-SUFFICIENCY/SUPPORT SERVICES SPECIALIST II SR24 (#42373; -0.50A/0.50N; -36,516A/36,516N) (.43) SECRETARY I SR12 (#42989; -0.43A/0.43N; -12,270A/12,270N) (.43) OFFICE ASSISTANT III SR08 (#43557; -0.43A/0.43N; - 11,935A/11,935N) (.5) SELF-SUFFICIENCY/SUPPORT SERVICES SPECIALIST III SR20 (#47443; -0.50N/0.50A; -23,700N/23,700A) (.5) ELIGIBILITY WORKER II SR16 (#48706; -0.57N/0.57A; - 23,393N/23,393A) (.5) SOCIAL SERVICE ASSISTANT IV SR11 (#118662; -0.50N/0.50A; - 15,018N/15,018A) FRINGE BENEFITS (27,622N)			

Program ID HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
 Structure #: 060204010000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #					
	(4.92)	648,732	A	(4.92)	761,707	A	TOTAL CHANGES BY MOF	(4.92)	648,732	A	(4.92)	761,707	A
	(4.08)	2,082,957	N	(4.08)	2,209,448	N		(4.08)	2,082,957	N	(4.08)	2,209,448	N
	(9.00)	2,731,689		(9.00)	2,971,155		TOTAL CHANGES	(9.00)	2,731,689		(9.00)	2,971,155	
	301.78	14,660,144	A	301.78	14,773,119	A	BUDGET TOTALS BY MOF	301.78	14,660,144	A	301.78	14,773,119	A
	237.22	21,036,235	N	237.22	21,162,726	N		237.22	21,036,235	N	237.22	21,162,726	N
	0.00	2,763	P	0.00	2,763	P		0.00	2,763	P	0.00	2,763	P
	539.00	35,699,142		539.00	35,938,608		TOTAL BUDGET	539.00	35,699,142		539.00	35,938,608	

Program ID HMS237 EMPLOYMENT AND TRAINING
Structure #: 060205000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	0.00	469,505	A	0.00	469,505	A		0.00	469,505	A
	0.00	699,734	N	0.00	699,734	N		0.00	699,734	N
	0.00	1,169,239		0.00	1,169,239			0.00	1,169,239	

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AGREE
OBJECTIVE: TO MAXIMIZE THE NUMBER OF EMPLOYMENT AND TRAINING (E&T) PARTICIPANTS WHO ARE ABLE TO OBTAIN AND RETAIN EMPLOYMENT.

OBJECTIVE: TO MAXIMIZE THE NUMBER OF EMPLOYMENT AND TRAINING (E&T) PARTICIPANTS WHO ARE ABLE TO OBTAIN AND RETAIN EMPLOYMENT.

TOTAL CHANGES BY MOF										
0.00				0.00				0.00		
0.00	469,505	A		0.00	469,505	A	BUDGET TOTALS BY MOF	0.00	469,505	A
0.00	699,734	N		0.00	699,734	N		0.00	699,734	N
0.00	1,169,239			0.00	1,169,239		TOTAL BUDGET	0.00	1,169,239	

Program ID HMS238 DISABILITY DETERMINATION
Structure #: 060204020000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	45.00	7,325,287 N	45.00 7,325,287 N	45.00	7,325,287 N	45.00 7,325,287 N	
	45.00	7,325,287	45.00 7,325,287	45.00	7,325,287	45.00 7,325,287	
- 1							- 1
***** AGREE OBJECTIVE: TO MAXIMIZE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING ELIGIBILITY OF APPLICANTS FOR ASSISTANCE.				***** OBJECTIVE: TO MAXIMIZE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING ELIGIBILITY OF APPLICANTS FOR ASSISTANCE.			
4-001		273,508 N	351,652 N		273,508 N	351,652 N	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/273,508N; /351,652N) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/273,508N; /351,652N) ***** HOUSE CONCURS			
TOTAL CHANGES BY MOF				TOTAL CHANGES BY MOF			
	0.00	273,508 N	0.00 351,652 N		0.00 273,508 N	0.00 351,652 N	
BUDGET TOTALS BY MOF				BUDGET TOTALS BY MOF			
	45.00	7,598,795 N	45.00 7,676,939 N		45.00 7,598,795 N	45.00 7,676,939 N	
	45.00	7,598,795	45.00 7,676,939	TOTAL BUDGET	45.00 7,598,795	45.00 7,676,939	

Program ID HMS301 CHILD PROTECTIVE SERVICES
 Structure #: 060101000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	226.18	34,275,669	A	226.18	34,275,669	A	226.18	34,275,669	A	226.18	34,275,669	A	
	0.00	1,007,587	B	0.00	1,007,587	B	0.00	1,007,587	B	0.00	1,007,587	B	
	182.32	39,123,363	N	182.32	39,123,363	N	182.32	39,123,363	N	182.32	39,123,363	N	
	0.00	106,225	P	0.00	106,225	P	0.00	106,225	P	0.00	106,225	P	
	408.50	74,512,844		408.50	74,512,844		408.50	74,512,844		408.50	74,512,844		
- 1												- 1	
***** AGREE OBJECTIVE: TO ENABLE CHILDREN AT RISK OF ABUSE/NEGLECT TO LIVE IN A SAFE AND SECURE ENVIRONMENT BY PROVIDING IN-HOME AND OUT-OF-HOME SOCIAL SERVICES THAT BENEFIT THE CHILDREN AND THEIR FAMILIES.						***** OBJECTIVE: TO ENABLE CHILDREN AT RISK OF ABUSE/NEGLECT TO LIVE IN A SAFE AND SECURE ENVIRONMENT BY PROVIDING IN-HOME AND OUT-OF-HOME SOCIAL SERVICES THAT BENEFIT THE CHILDREN AND THEIR FAMILIES.							
4-001		938,042	A		1,192,454	A		938,042	A		1,192,454	A	4-001
		997,699	N		1,277,287	N		997,699	N		1,277,287	N	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/938,042A; /1,192,454A) (/997,699N; /1,277,287N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/938,042A; /1,192,454A) (/997,699N; /1,277,287N)							
***** AGREE SENATE CONCURS.						***** HOUSE CONCURS							
6-001		(1,102,532)	A		(1,102,532)	A		(1,102,532)	A		(1,102,532)	A	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS301/SA). (/-1,102,532A; /-1,102,532A)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS301/SA). (/-1,102,532A; /-1,102,532A)							
***** AGREE SENATE CONCURS.						***** HOUSE CONCURS							

Program ID HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #	
20-001		(.60) (29,585) A	(.60) (29,585) A			(.60) (29,585) A	(.60) (29,585) A		20-001	
		(.40) (29,979) N	(.40) (29,979) N			(.40) (29,979) N	(.40) (29,979) N			
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) FOR TECHNOLOGY SYSTEMS MODERNIZATION. (-0.60/-29,585A; -0.60/-29,585A) (-0.40/-29,979N; -0.40/-29,979N) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) FOR TECHNOLOGY SYSTEMS MODERNIZATION. (-0.60/-29,585A; -0.60/-29,585A) (-0.40/-29,979N; -0.40/-29,979N) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CHILD/ADULT PROTECTIVE SERVICES SUPERVISOR I SR23 (#43559; -0.60A/-0.40N; -29,585A/-19,723N) FRINGE BENEFITS (-10,256) SEE HMS901 SEQ. NO. 21-001.					HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) CHILD/ADULT PROTECTIVE SERVICES SUPERVISOR I SR23 (#43559; -0.60A/-0.40N; -29,585A/-19,723N) FRINGE BENEFITS (-10,256) SEE HMS901 SEQ. NO. 21-001.				
21-001		(135,000) A	(135,000) A			(135,000) A	(135,000) A		21-001	
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL ADMINISTRATION (HMS904/AA) FOR ATTORNEY FEES FOR THE ADMINISTRATIVE APPEALS OFFICE. (/-135,000A; /-135,000A) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL ADMINISTRATION (HMS904/AA) FOR ATTORNEY FEES FOR THE ADMINISTRATIVE APPEALS OFFICE. (/-135,000A; /-135,000A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ATTORNEY FEES (-135,000) SEE HMS904 SEQ. NO. 21-001.					HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ATTORNEY FEES (-135,000) SEE HMS904 SEQ. NO. 21-001.				

Program ID HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		812,424 N	812,424 N		812,424 N	812,424 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS301/SA). (/812,424N; /812,424N) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS301/SA). (/812,424N; /812,424N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (812,424)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (812,424)			

(.60)	(329,075) A	(.60)	(74,663) A	TOTAL CHANGES BY MOF	(.60)	(329,075) A	(.60)	(74,663) A
(.40)	1,780,144 N	(.40)	2,059,732 N		(.40)	1,780,144 N	(.40)	2,059,732 N
(1.00)	1,451,069	(1.00)	1,985,069	TOTAL CHANGES	(1.00)	1,451,069	(1.00)	1,985,069
225.58	33,946,594 A	225.58	34,201,006 A	BUDGET TOTALS BY MOF	225.58	33,946,594 A	225.58	34,201,006 A
0.00	1,007,587 B	0.00	1,007,587 B		0.00	1,007,587 B	0.00	1,007,587 B
181.92	40,903,507 N	181.92	41,183,095 N		181.92	40,903,507 N	181.92	41,183,095 N
0.00	106,225 P	0.00	106,225 P		0.00	106,225 P	0.00	106,225 P
407.50	75,963,913	407.50	76,497,913	TOTAL BUDGET	407.50	75,963,913	407.50	76,497,913

Program ID HMS302 GENERAL SUPPORT FOR CHILD CARE
 Structure #: 060102000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	19.57	1,004,142	A	19.57	1,004,142	A	19.57	1,004,142	A	19.57	1,004,142	A
	19.43	10,883,987	N	19.43	10,883,987	N	19.43	10,883,987	N	19.43	10,883,987	N
	39.00	11,888,129		39.00	11,888,129		39.00	11,888,129		39.00	11,888,129	
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***** AGREE						*****						
OBJECTIVE: TO PROMOTE THE SELF-SUFFICIENCY OF LOW INCOME FAMILIES WHO ARE EMPLOYED, IN TRAINING, OR IN EDUCATION BY PROVIDING ACCESS TO COMPREHENSIVE CHILD CARE RESOURCES AND SERVICES WHICH ASSURE THE BASIC HEALTH AND SAFETY OF CHILDREN.						OBJECTIVE: TO PROMOTE THE SELF-SUFFICIENCY OF LOW INCOME FAMILIES WHO ARE EMPLOYED, IN TRAINING, OR IN EDUCATION BY PROVIDING ACCESS TO COMPREHENSIVE CHILD CARE RESOURCES AND SERVICES WHICH ASSURE THE BASIC HEALTH AND SAFETY OF CHILDREN.						
4-001		135,870	A	181,599	A		135,870	A	181,599	A	4-001	
		118,583	N	158,190	N		118,583	N	158,190	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/135,870A; /181,599A) (/118,583N; /158,190N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/135,870A; /181,599A) (/118,583N; /158,190N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS						
100-001		163,287	N	163,287	N		163,287	N	163,287	N	100-001	
EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS302/DA). (/163,287N; /163,287N)						EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS302/DA). (/163,287N; /163,287N)						
***** AGREE						*****						
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (163,287)						HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (163,287)						

Program ID HMS302 GENERAL SUPPORT FOR CHILD CARE
 Structure #: 060102000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		135,870 A	181,599 A	TOTAL CHANGES BY MOF		135,870 A	181,599 A		
		281,870 N	321,477 N			281,870 N	321,477 N		
	0.00	417,740	0.00 503,076	TOTAL CHANGES	0.00	417,740	0.00 503,076		
	19.57	1,140,012 A	19.57 1,185,741 A	BUDGET TOTALS BY MOF	19.57	1,140,012 A	19.57 1,185,741 A		
	19.43	11,165,857 N	19.43 11,205,464 N		19.43	11,165,857 N	19.43 11,205,464 N		
	39.00	12,305,869	39.00 12,391,205	TOTAL BUDGET	39.00	12,305,869	39.00 12,391,205		

Program ID HMS303 CHILD PROTECTIVE SERVICES PAYMENTS
 Structure #: 060103000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	43,131,294	A	0.00	43,131,294	A	0.00	43,131,294	A	0.00	43,131,294	A
	0.00	23,614,626	N	0.00	23,614,626	N	0.00	23,614,626	N	0.00	23,614,626	N
	0.00	66,745,920		0.00	66,745,920		0.00	66,745,920		0.00	66,745,920	

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AGREE

OBJECTIVE: TO ASSURE AN ADEQUATE STANDARD OF LIVING FOR CHILDREN WHO ARE UNABLE TO BE MAINTAINED IN THEIR FAMILY HOME BECAUSE OF ABUSE, NEGLECT OR INABILITY OF THE FAMILY TO PROVIDE THEM ADEQUATE CARE AND SUPERVISION BY PROVIDING PAYMENT FOR ROOM AND BOARD, AND COSTS RELATED TO CARE OR ASSISTANCE IN FAMILY PRESERVATION/REUNIFICATION OR ADOPTION.

OBJECTIVE: TO ASSURE AN ADEQUATE STANDARD OF LIVING FOR CHILDREN WHO ARE UNABLE TO BE MAINTAINED IN THEIR FAMILY HOME BECAUSE OF ABUSE, NEGLECT OR INABILITY OF THE FAMILY TO PROVIDE THEM ADEQUATE CARE AND SUPERVISION BY PROVIDING PAYMENT FOR ROOM AND BOARD, AND COSTS RELATED TO CARE OR ASSISTANCE IN FAMILY PRESERVATION/REUNIFICATION OR ADOPTION.

TOTAL CHANGES BY MOF												
0.00			0.00			TOTAL CHANGES			0.00			
0.00			0.00			BUDGET TOTALS BY MOF			0.00			
0.00	43,131,294	A	0.00	43,131,294	A	0.00	43,131,294	A	0.00	43,131,294	A	
0.00	23,614,626	N	0.00	23,614,626	N	0.00	23,614,626	N	0.00	23,614,626	N	
0.00	66,745,920		0.00	66,745,920		TOTAL BUDGET			0.00	66,745,920	0.00	66,745,920

Program ID HMS305 CASH SUPPORT FOR CHILD CARE
 Structure #: 060104000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	15,011,811	A	0.00	15,011,811	A	0.00	15,011,811	A	0.00	15,011,811	A
	0.00	38,530,754	N	0.00	38,530,754	N	0.00	38,530,754	N	0.00	38,530,754	N
	0.00	53,542,565		0.00	53,542,565		0.00	53,542,565		0.00	53,542,565	

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 AGREE

OBJECTIVE: TO PROVIDE CHILD CARE SUBSIDIES WHICH PROMOTE THE SELF-SUFFICIENCY OF LOW-INCOME FAMILIES WHO ARE EMPLOYED, OR IN APPROVED TRAINING OR EDUCATION.

OBJECTIVE: TO PROVIDE CHILD CARE SUBSIDIES WHICH PROMOTE THE SELF-SUFFICIENCY OF LOW-INCOME FAMILIES WHO ARE EMPLOYED, OR IN APPROVED TRAINING OR EDUCATION.

TOTAL CHANGES BY MOF											
0.00		0.00		TOTAL CHANGES				0.00		0.00	
0.00		15,011,811	A	0.00		15,011,811	A	BUDGET TOTALS BY MOF			
0.00		38,530,754	N	0.00		38,530,754	N	0.00		38,530,754	N
0.00		53,542,565		0.00		53,542,565		TOTAL BUDGET		0.00	53,542,565
								0.00		53,542,565	

Program ID HMS401 HEALTH CARE PAYMENTS
Structure #: 060203050000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	0.00	904,194,650	A	0.00	904,194,650	A	0.00	904,194,650	A
	0.00	3,392,660	B	0.00	3,392,660	B	0.00	3,392,660	B
	0.00	1,075,819,956	N	0.00	1,075,819,956	N	0.00	1,075,819,956	N
	0.00	13,000,000	U	0.00	13,000,000	U	0.00	13,000,000	U
	0.00	13,216,034	P	0.00	13,216,034	P	0.00	13,216,034	P
	0.00	2,009,623,300		0.00	2,009,623,300		0.00	2,009,623,300	

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AGREE

OBJECTIVE: TO ENABLE THOSE IN NEED TO MAINTAIN AND IMPROVE THEIR HEALTH BY PROVIDING FOR PAYMENT, UNDER FEE FOR SERVICE OR MANAGED CARE SERVICES, OF MEDICAL, DENTAL, AND OTHER PROFESSIONAL HEALTH SERVICES, HOSPITAL SERVICES, NURSING HOME SERVICES, HOME AND COMMUNITY-BASED SERVICES, DRUG, PROSTHETIC APPLIANCES, HOME HEALTH, HOSPICE, AND OTHER INSTITUTIONAL HEALTH CARE, DRUGS, PROSTHETICS, APPLIANCES AND OTHER RELATED HEALTH SERVICES, INCLUDING TRANSPORTATION AND BURIAL SERVICES.

OBJECTIVE: TO ENABLE THOSE IN NEED TO MAINTAIN AND IMPROVE THEIR HEALTH BY PROVIDING FOR PAYMENT, UNDER FEE FOR SERVICE OR MANAGED CARE SERVICES, OF MEDICAL, DENTAL, AND OTHER PROFESSIONAL HEALTH SERVICES, HOSPITAL SERVICES, NURSING HOME SERVICES, HOME AND COMMUNITY-BASED SERVICES, DRUG, PROSTHETIC APPLIANCES, HOME HEALTH, HOSPICE, AND OTHER INSTITUTIONAL HEALTH CARE, DRUGS, PROSTHETICS, APPLIANCES AND OTHER RELATED HEALTH SERVICES, INCLUDING TRANSPORTATION AND BURIAL SERVICES.

6-001
(18,000,000) N (18,000,000) N
(1,000,000) U (1,000,000) U

EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS (HMS401/PE).

(/-18,000,000N; /-18,000,000N)

(/-1,000,000U; /-1,000,000U)

AGREE

SENATE CONCURS.

6-001
(18,000,000) N (18,000,000) N
(1,000,000) U (1,000,000) U

EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS (HMS401/PE).

(/-18,000,000N; /-18,000,000N)

(/-1,000,000U; /-1,000,000U)

HOUSE CONCURS

Program ID HMS401 HEALTH CARE PAYMENTS
Structure #: 060203050000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(4,417,000) A	(5,592,000) A		(4,417,000) A	(5,592,000) A	60-001
		(4,583,000) N	(5,408,000) N		(4,583,000) N	(5,408,000) N	
	EXECUTIVE REQUEST: REDUCE FUNDS FOR ADJUSTED PRIMARY CARE PHYSICIAN FEES UNDER THE AFORDABLE CARE ACT (HMS401/PE). (/-4,417,000A; /-5,592,000A) (/-4,583,000N; /-5,408,000N) ***** AGREE			EXECUTIVE REQUEST: REDUCE FUNDS FOR ADJUSTED PRIMARY CARE PHYSICIAN FEES UNDER THE AFFORDABLE CARE ACT (HMS401/PE). (/-4,417,000A; /-5,592,000A) (/-4,583,000N; /-5,408,000N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (FY16: -4,417,000A/-4,583,000N; FY17: - 5,592,000A/-5,408,000N)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (FY16: -4,417,000A/-4,583,000N; FY17: - 5,592,000A/-5,408,000N)			
61-001		(3,190,089) A	(3,952,891) A		(3,190,089) A	(3,952,891) A	61-001
		(4,200,912) N	(2,954,285) N		(4,200,912) N	(2,954,285) N	
		(4,734,254) U	(5,218,079) U		(4,734,254) U	(5,218,079) U	
	EXECUTIVE REQUEST: REDUCE FUNDS FOR ADJUSTED CLAIMS DATA AND NEW FEDERAL MEDICAL ASSISTANCE PERCENTAGE RATE (HMS401/PE). (/-3,190,089A; /-3,952,891A) (/-4,200,912N; /-2,954,285N) (/-4,734,254U; /-5,218,079U) ***** AGREE			EXECUTIVE REQUEST: REDUCE FUNDS FOR ADJUSTED CLAIMS DATA AND NEW FEDERAL MEDICAL ASSISTANCE PERCENTAGE RATE (HMS401/PE). (/-3,190,089A; /-3,952,891A) (/-4,200,912N; /-2,954,285N) (/-4,734,254U; /-5,218,079U) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEE FOR SERVICE PAYMENTS (FY16: -3,190,089A/-4,200,912N/- 4,734,254U; FY17: -3,952,891A/-2,954,285N/-5,218,079U)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEE FOR SERVICE PAYMENTS (FY16: -3,190,089A/-4,200,912N/- 4,734,254U; FY17: -3,952,891A/-2,954,285N/-5,218,079U)			

Program ID HMS401 HEALTH CARE PAYMENTS
Structure #: 060203050000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
70-001		(20,104,273) A	(18,619,046) A		(20,104,273) A	(18,619,046) A	70-001
			(2,016,000) B			(2,016,000) B	
		55,786,824 N	76,821,156 N		55,786,824 N	76,821,156 N	
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR THE QUEST INTEGRATION PROGRAM FROM GENERAL FUNDS AND SPECIAL FUNDS TO FEDERAL FUNDS (HMS401/PE). (/-20,104,273A; /-18,619,046A) (/B; /-2,016,000B) (/55,786,824N; /76,821,156N) ***** AGREE				EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR THE QUEST INTEGRATION PROGRAM FROM GENERAL FUNDS AND SPECIAL FUNDS TO FEDERAL FUNDS (HMS401/PE). (/-20,104,273A; /-18,619,046A) (/B; /-2,016,000B) (/55,786,824N; /76,821,156N) *****			
SENATE CONCURS. FROM HOSPITAL SUSTAINABILITY FEE SPECIAL FUND.				HOUSE CONCURS FROM HOSPITAL SUSTAINABILITY FEE SPECIAL FUND.			
DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (FY16: -20,104,273A; FY17: -18,619,046A/-2,016,000B) CAPITATION PAYMENTS (FY16: 55,786,824N; FY17: 76,821,156N)				DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (FY16: -20,104,273A; FY17: -18,619,046A/-2,016,000B) CAPITATION PAYMENTS (FY16: 55,786,824N; FY17: 76,821,156N)			

Program ID HMS401 HEALTH CARE PAYMENTS
Structure #: 060203050000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
71-001		(449,666) A 449,666 N	(638,782) A 638,782 N		(449,666) A 449,666 N	(638,782) A 638,782 N	71-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR AFFORDABLE CARE ACT HEALTH INSURER FEES FROM GENERAL FUNDS TO FEDERAL FUNDS (HMS401/PE). (-449,666A; /-638,782A) (/449,666N; /638,782N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEE FOR SERVICE PAYMENTS (-449,666A/449,666N)			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR AFFORDABLE CARE ACT HEALTH INSURER FEES FROM GENERAL FUNDS TO FEDERAL FUNDS (HMS401/PE). (-449,666A; /-638,782A) (/449,666N; /638,782N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEE FOR SERVICE PAYMENTS (FY16: -449,666A/449,666N; FY17: - 638,782A/638,782N)			
72-001		(11,614,393) A 218,746,777 N	29,472,657 A 281,356,713 N		(11,614,393) A 218,746,777 N	29,472,657 A 281,356,713 N	72-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR MEDICAID PAYMENTS ADJUSTMENT FROM GENERAL FUNDS TO FEDERAL FUNDS (HMS401/PE). (-11,614,393A; /29,472,657A) (/218,746,777N; /281,356,713N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MEDICAID PAYMENTS ADJUSTMENT (FY16: -11,614,393A/218,746,777N; FY17: 29,472,657A/281,358,713N)			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR MEDICAID PAYMENTS ADJUSTMENT FROM GENERAL FUNDS TO FEDERAL FUNDS (HMS401/PE). (-11,614,393A; /29,472,657A) (/218,746,777N; /281,356,713N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MEDICAID PAYMENTS ADJUSTMENT (FY16: -11,614,393A/218,746,777N; FY17: 29,472,657A/281,358,713N)			

Program ID HMS401 HEALTH CARE PAYMENTS
Structure #: 060203050000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		(23,000,000) A	(23,000,000) A		(23,000,000) A	(23,000,000) A	210-001
	GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FOR MEDICAID COVERAGE FOR NON-UNITED STATES CITIZENS (HMS401/IA). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (-23,000,000)			GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FOR MEDICAID COVERAGE FOR NON-UNITED STATES CITIZENS (HMS401/IA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (-23,000,000)			

	(62,775,421) A	(22,330,062) A	TOTAL CHANGES BY MOF	(62,775,421) A	(22,330,062) A
		(2,016,000) B			(2,016,000) B
	248,199,355 N	332,454,366 N		248,199,355 N	332,454,366 N
	(5,734,254) U	(6,218,079) U		(5,734,254) U	(6,218,079) U
0.00	179,689,680	0.00 301,890,225	TOTAL CHANGES	0.00 179,689,680	0.00 301,890,225
0.00	841,419,229 A	0.00 881,864,588 A	BUDGET TOTALS BY MOF	0.00 841,419,229 A	0.00 881,864,588 A
0.00	3,392,660 B	0.00 1,376,660 B		0.00 3,392,660 B	0.00 1,376,660 B
0.00	1,324,019,311 N	0.00 1,408,274,322 N		0.00 1,324,019,311 N	0.00 1,408,274,322 N
0.00	7,265,746 U	0.00 6,781,921 U		0.00 7,265,746 U	0.00 6,781,921 U
0.00	13,216,034 P	0.00 13,216,034 P		0.00 13,216,034 P	0.00 13,216,034 P
0.00	2,189,312,980	0.00 2,311,513,525	TOTAL BUDGET	0.00 2,189,312,980	0.00 2,311,513,525

Program ID HMS501 IN-COMMUNITY YOUTH PROGRAMS
Structure #: 060105010000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE							HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017			EXPLANATION	FY 2016		FY 2017		SEQ #	
	14.00	8,124,901	A	14.00	8,124,901	A	14.00	8,124,901	A	14.00	8,124,901	A	
	0.00	3,706,297	N	0.00	3,706,297	N	0.00	3,706,297	N	0.00	3,706,297	N	
	14.00	11,831,198		14.00	11,831,198		14.00	11,831,198		14.00	11,831,198		
- 1							- 1						
***** AGREE							*****						
OBJECTIVE: TO COORDINATE A CONTINUUM OF PROGRAMS AND SERVICES IN COMMUNITIES FOR AT-RISK YOUTH TO PREVENT DELINQUENCY AND CRIMINAL BEHAVIOR IN ADULTHOOD; AND TO SUPPORT THE REHABILITATION OF YOUTH IN COMMUNITY BASED AND RESIDENTIAL CUSTODY PROGRAMS.							OBJECTIVE: TO COORDINATE A CONTINUUM OF PROGRAMS AND SERVICES IN COMMUNITIES FOR AT-RISK YOUTH TO PREVENT DELINQUENCY AND CRIMINAL BEHAVIOR IN ADULTHOOD; AND TO SUPPORT THE REHABILITATION OF YOUTH IN COMMUNITY BASED AND RESIDENTIAL CUSTODY PROGRAMS.						
4-001		79,195	A	110,959	A			79,195	A	110,959	A	4-001	
		4,205	N	5,251	N			4,205	N	5,251	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/79,195A; /110,959A) (/4,205N; /5,251N)							EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/79,195A; /110,959A) (/4,205N; /5,251N)						
***** AGREE							*****						
SENATE CONCURS.							HOUSE CONCURS						
6-001		(150,000)	A	(150,000)	A			(150,000)	A	(150,000)	A	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS501/YA). (/-150,000A; /-150,000A)							EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS501/YA). (/-150,000A; /-150,000A)						
***** AGREE							*****						
SENATE CONCURS.							HOUSE CONCURS						

Program ID HMS501 IN-COMMUNITY YOUTH PROGRAMS
Structure #: 060105010000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HAWAII YOUTH CORRECTIONAL FACILITY (HMS503/YA) TO OFFICE OF YOUTH SERVICES (HMS501/YB) FOR JUVENILE JUSTICE REFORM. (/600,000A; /600,000A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: JUVENILE JUSTICE REFORM (600,000) SEE HMS503 SEQ. NO. 20-001.	600,000 A	600,000 A	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM OFFICE OF YOUTH SERVICES (HMS503/YB) TO HAWAII YOUTH CORRECTIONAL FACILITY (HMS501/YA) FOR JUVENILE JUSTICE REFORM. (/600,000A; /600,000A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: JUVENILE JUSTICE REFORM (600,000) SEE HMS503 SEQ. NO. 20-001.	600,000 A	600,000 A	20-001
60-001	EXECUTIVE REQUEST: REDUCE FUNDS FOR FEDERAL FUND EXPENDITURE CEILING DECREASE (HMS501/YA). (/-1,139,443N; /-1,139,443N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: JUVENILE ACCOUNTABILTY INCENTIVE BLOCK GRANT (-386,443) JUVENILE JUSTICE AND DELINQUENCY PREVENTION (-653,000) PURCHASE OF SERVICE TITLE IV-E REIMBURSEMENT (-100,000)	(1,139,443) N	(1,139,443) N	EXECUTIVE REQUEST: REDUCE FUNDS FOR FEDERAL FUND EXPENDITURE CEILING DECREASE (HMS501/YA). (/-1,139,443N; /-1,139,443N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT (-386,443) JUVENILE JUSTICE AND DELINQUENCY PREVENTION (-653,000) PURCHASE OF SERVICE TITLE IV-E REIMBURSEMENT (-100,000)	(1,139,443) N	(1,139,443) N	60-001

Program ID HMS501 IN-COMMUNITY YOUTH PROGRAMS
 Structure #: 060105010000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		529,195 A (1,135,238) N	560,959 A (1,134,192) N	TOTAL CHANGES BY MOF		529,195 A (1,135,238) N	560,959 A (1,134,192) N		
	0.00	(606,043)	0.00 (573,233)	TOTAL CHANGES	0.00	(606,043)	0.00 (573,233)		
	14.00	8,654,096 A	14.00 8,685,860 A	BUDGET TOTALS BY MOF	14.00	8,654,096 A	14.00 8,685,860 A		
	0.00	2,571,059 N	0.00 2,572,105 N		0.00	2,571,059 N	0.00 2,572,105 N		
	14.00	11,225,155	14.00 11,257,965	TOTAL BUDGET	14.00	11,225,155	14.00 11,257,965		

Program ID HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
 Structure #: 060105030000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	124.00	11,003,239	A	124.00	11,003,239	A		124.00	11,003,239	A
	124.00	11,003,239		124.00	11,003,239			124.00	11,003,239	
- 1										- 1
***** AGREE OBJECTIVE: TO PROVIDE SECURE CUSTODY AND QUALITY CARE FOR YOUTH WHO HAVE BEEN SENT TO THE HAWAII YOUTH CORRECTIONAL FACILITY (HYCF), AND WHO WILL RECEIVE REHABILITATION PROGRAMS, SPECIALIZED SERVICES, AND CUSTODIAL CARE, TO INCREASE THEIR ABILITY TO SUCCESSFULLY FUNCTION WITHIN THE COMMUNITY UPON THEIR RELEASE WITHOUT RE-OFFENDING.					***** OBJECTIVE: TO PROVIDE SECURE CUSTODY AND QUALITY CARE FOR YOUTH WHO HAVE BEEN SENT TO THE HAWAII YOUTH CORRECTIONAL FACILITY (HYCF), AND WHO WILL RECEIVE REHABILITATION PROGRAMS, SPECIALIZED SERVICES, AND CUSTODIAL CARE, TO INCREASE THEIR ABILITY TO SUCCESSFULLY FUNCTION WITHIN THE COMMUNITY UPON THEIR RELEASE WITHOUT RE-OFFENDING.					
4-001		721,317	A	950,214		721,317	A	950,214	A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/721,317A; /950,214A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/721,317A; /950,214A)					
	***** AGREE SENATE CONCURS.				***** HOUSE CONCURS					

Program ID HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
 Structure #: 060105030000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		(600,000) A	(600,000) A		(600,000) A	(600,000) A	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HAWAII YOUTH CORRECTIONAL FACILITY (HMS503/YA) TO OFFICE OF YOUTH SERVICES (HMS501/YB) FOR JUVENILE JUSTICE REFORM. (/-600,000A; /-600,000A) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM OFFICE OF YOUTH SERVICES (HMS503/YB) TO HAWAII YOUTH CORRECTIONAL FACILITY (HMS501/YA) FOR JUVENILE JUSTICE REFORM. (/-600,000A; /-600,000A) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: JUVENILE JUSTICE REFORM (-600,000) SEE HMS501 SEQ. NO. 20-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: JUVENILE JUSTICE REFORM (-600,000) SEE HMS501 SEQ. NO. 20-001.			

	121,317	A	350,214	A	TOTAL CHANGES BY MOF	121,317	A	350,214	A
0.00	121,317		0.00	350,214	TOTAL CHANGES	0.00	121,317	0.00	350,214
124.00	11,124,556	A	124.00	11,353,453	BUDGET TOTALS BY MOF	124.00	11,124,556	124.00	11,353,453
124.00	11,124,556		124.00	11,353,453	TOTAL BUDGET	124.00	11,124,556	124.00	11,353,453

Program ID HMS601 ADULT AND COMMUNITY CARE SERVICES
Structure #: 060107000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	70.00	5,426,464	A	70.00	5,426,464	A	70.00	5,426,464	A	70.00	5,426,464	A
	5.50	3,607,815	N	5.50	3,607,815	N	5.50	3,607,815	N	5.50	3,607,815	N
	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R
	0.00	382,003	U	0.00	382,003	U	0.00	382,003	U	0.00	382,003	U
	0.00	1,321,390	P	0.00	1,321,390	P	0.00	1,321,390	P	0.00	1,321,390	P
	75.50	10,747,672		75.50	10,747,672		75.50	10,747,672		75.50	10,747,672	
- 1												- 1
***** AGREE OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF VULNERABLE, DISABLED ADULTS BY PROVIDING THEM WITH A RANGE OF IN-HOME AND COMMUNITY-BASED SOCIAL, HEALTH, AND OTHER SUPPORTIVE SERVICES.						***** OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF VULNERABLE, DISABLED ADULTS BY PROVIDING THEM WITH A RANGE OF IN-HOME AND COMMUNITY-BASED SOCIAL, HEALTH, AND OTHER SUPPORTIVE SERVICES.						
4-001		394,783	A	508,720	A		394,783	A	508,720	A	4-001	
		75,324	N	98,777	N		75,324	N	98,777	N		
		12,110	U	13,897	U		12,110	U	13,897	U		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/394,783A; /508,720A) (/75,324N; /98,777N) (/12,110U; /13,897U) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/394,783A; /508,720A) (/75,324N; /98,777N) (/12,110U; /13,897U) ***** HOUSE CONCURS						
6-001		(357,147)	A	(357,147)	A		(357,147)	A	(357,147)	A	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS601/TA). (/-357,147A; /-357,147A) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS601/TA). (/-357,147A; /-357,147A) ***** HOUSE CONCURS						

Program ID HMS601 ADULT AND COMMUNITY CARE SERVICES
 Structure #: 060107000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		43,295 N	43,295 N		43,295 N	43,295 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS601/TA). (/43,295N; /43,295N)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS601/TA). (/43,295N; /43,295N)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (43,295)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (43,295)			

	37,636 A		151,573 A	TOTAL CHANGES BY MOF	37,636 A		151,573 A	
	118,619 N		142,072 N		118,619 N		142,072 N	
	12,110 U		13,897 U		12,110 U		13,897 U	
0.00	168,365	0.00	307,542	TOTAL CHANGES	0.00	168,365	0.00	307,542
70.00	5,464,100 A	70.00	5,578,037 A	BUDGET TOTALS BY MOF	70.00	5,464,100 A	70.00	5,578,037 A
5.50	3,726,434 N	5.50	3,749,887 N		5.50	3,726,434 N	5.50	3,749,887 N
0.00	10,000 R	0.00	10,000 R		0.00	10,000 R	0.00	10,000 R
0.00	394,113 U	0.00	395,900 U		0.00	394,113 U	0.00	395,900 U
0.00	1,321,390 P	0.00	1,321,390 P		0.00	1,321,390 P	0.00	1,321,390 P
75.50	10,916,037	75.50	11,055,214	TOTAL BUDGET	75.50	10,916,037	75.50	11,055,214

Program ID HMS605 COMMUNITY-BASED RESIDENTIAL SUPPORT
 Structure #: 060203040000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	0.00	17,810,955	A	0.00	17,810,955	A		0.00	17,810,955	A
	0.00	17,810,955		0.00	17,810,955			0.00	17,810,955	
- 1										- 1
***** AGREE					*****					
OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF AGED, BLIND OR DISABLED ADULTS BY ASSISTING WITH COMMUNITY-BASED RESIDENTIAL NEEDS.					OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF AGED, BLIND OR DISABLED ADULTS BY ASSISTING WITH COMMUNITY-BASED RESIDENTIAL NEEDS.					

TOTAL CHANGES BY MOF										
	0.00			0.00	TOTAL CHANGES			0.00	0.00	
	0.00	17,810,955	A	0.00	17,810,955	A	BUDGET TOTALS BY MOF	0.00	17,810,955	A
	0.00	17,810,955		0.00	17,810,955		TOTAL BUDGET	0.00	17,810,955	

Program ID HMS802 VOCATIONAL REHABILITATION
Structure #: 020106000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #
	36.27	4,309,129	A		36.27	4,309,129	A		36.27	4,309,129	A		36.27	4,309,129	A
	68.23	13,820,795	N		68.23	13,820,795	N		68.23	13,820,795	N		68.23	13,820,795	N
	0.00	1,330,200	W		0.00	1,330,200	W		0.00	1,330,200	W		0.00	1,330,200	W
	104.50	19,460,124			104.50	19,460,124			104.50	19,460,124			104.50	19,460,124	

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AGREE

OBJECTIVE: TO ASSURE ALL WORKERS FULL AND EQUAL OPPORTUNITY TO WORK, DECENT WORKING CONDITIONS, FAIR TREATMENT ON THE JOB, EQUITABLE COMPENSATION, AND ASSISTANCE IN WORK-RELATED DIFFICULTIES.

OBJECTIVE: TO ASSURE ALL WORKERS FULL AND EQUAL OPPORTUNITY TO WORK, DECENT WORKING CONDITIONS, FAIR TREATMENT ON THE JOB, EQUITABLE COMPENSATION, AND ASSISTANCE IN WORK-RELATED DIFFICULTIES.

4-001		128,668	A		170,521	A			128,668	A			170,521	A	4-001
		536,246	N		715,554	N			536,246	N			715,554	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/128,668A; /170,521A)
(/536,246N; /715,554N)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/128,668A; /170,521A)
(/536,246N; /715,554N)

AGREE

SENATE CONCURS.

HOUSE CONCURS

		128,668	A		170,521	A	TOTAL CHANGES BY MOF		128,668	A			170,521	A	
		536,246	N		715,554	N			536,246	N			715,554	N	
	0.00	664,914			0.00	886,075	TOTAL CHANGES		0.00	664,914			0.00	886,075	
	36.27	4,437,797	A		36.27	4,479,650	BUDGET TOTALS BY MOF		36.27	4,437,797	A		36.27	4,479,650	A
	68.23	14,357,041	N		68.23	14,536,349			68.23	14,357,041	N		68.23	14,536,349	N
	0.00	1,330,200	W		0.00	1,330,200			0.00	1,330,200	W		0.00	1,330,200	W
	104.50	20,125,038			104.50	20,346,199	TOTAL BUDGET		104.50	20,125,038			104.50	20,346,199	

Program ID HMS888 COMMISSION ON THE STATUS OF WOMEN
Structure #: 100304000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	1.00	158,547 A	1.00 158,547 A	1.00	158,547 A	1.00 158,547 A	
	1.00	158,547	1.00 158,547	1.00	158,547	1.00 158,547	
- 1							- 1
***** AGREE OBJECTIVE: TO ASSURE WOMEN FULL AND EQUAL COVERAGE UNDER THE LAW BY: INFORMING GOVERNMENT AND NON-GOVERNMENT AGENCIES AND THE PUBLIC OF WOMEN'S RIGHTS, OPPORTUNITIES, AND RESPONSIBILITIES; ADVOCATING THE ENACTMENT OR REVISION OF LAWS TO ELIMINATE DISCRIMINATION; IDENTIFYING AND SUPPORTING PROGRAMS AND PROJECTS THAT ADDRESS WOMEN'S CONCERNS AND NEEDS; EDUCATING WOMEN IN THEIR POLITICAL RIGHT AND RESPONSIBILITIES, PARTICULARLY WITH RESPECT TO THEIR VOTING DUTIES; AND ESTABLISHING AND MAINTAINING AN ACTIVE PRESENCE IN THE COMMUNITY.				***** OBJECTIVE: TO ASSURE WOMEN FULL AND EQUAL COVERAGE UNDER THE LAW BY: INFORMING GOVERNMENT AND NON-GOVERNMENT AGENCIES AND THE PUBLIC OF WOMEN'S RIGHTS, OPPORTUNITIES, AND RESPONSIBILITIES; ADVOCATING THE ENACTMENT OR REVISION OF LAWS TO ELIMINATE DISCRIMINATION; IDENTIFYING AND SUPPORTING PROGRAMS AND PROJECTS THAT ADDRESS WOMEN'S CONCERNS AND NEEDS; EDUCATING WOMEN IN THEIR POLITICAL RIGHT AND RESPONSIBILITIES, PARTICULARLY WITH RESPECT TO THEIR VOTING DUTIES; AND ESTABLISHING AND MAINTAINING AN ACTIVE PRESENCE IN THE COMMUNITY.			
4-001		3,286 A	5,469 A		3,286 A	5,469 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/3,286A; /5,469A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/3,286A; /5,469A) ***** HOUSE CONCURS			
		3,286 A	5,469 A	TOTAL CHANGES BY MOF	3,286 A	5,469 A	
	0.00	3,286	0.00 5,469	TOTAL CHANGES	0.00 3,286	0.00 5,469	
	1.00	161,833 A	1.00 164,016 A	BUDGET TOTALS BY MOF	1.00 161,833 A	1.00 164,016 A	
	1.00	161,833	1.00 164,016	TOTAL BUDGET	1.00 161,833	1.00 164,016	

Program ID HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES
 Structure #: 060407000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	14.80	2,193,528 A	14.80 2,193,528 A	14.80	2,193,528 A	14.80 2,193,528 A	
	4.20	1,660,539 N	4.20 1,660,539 N	4.20	1,660,539 N	4.20 1,660,539 N	
	19.00	3,854,067	19.00 3,854,067	19.00	3,854,067	19.00 3,854,067	

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 AGREE
 OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY CONTRACTING FOR SERVICES, PROVIDING QUALITY ASSURANCE, MONITORING PROGRAMS, ADMINISTERING GRANTS AND FEDERAL FUNDS, PROVIDING TRAINING AND INFORMATION SYSTEMS SUPPORT, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.

 OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY CONTRACTING FOR SERVICES, PROVIDING QUALITY ASSURANCE, MONITORING PROGRAMS, ADMINISTERING GRANTS AND FEDERAL FUNDS, PROVIDING TRAINING AND INFORMATION SYSTEMS SUPPORT, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.

4-001	63,039 A	80,388 A	63,039 A	80,388 A	4-001
	51,746 N	66,193 N	51,746 N	66,193 N	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/63,039A; /80,388A) (/51,746N; /66,193N)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/63,039A; /80,388A) (/51,746N; /66,193N)		
***** AGREE SENATE CONCURS.			***** HOUSE CONCURS		

Program ID HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES
 Structure #: 060407000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
20-001		(.75) (54,774) A		(.75) (54,774) A		(.75) (54,774) A		(.75) (54,774) A	20-001
		(.25) (18,258) N		(.25) (18,258) N		(.25) (18,258) N		(.25) (18,258) N	
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) TO GENERAL ADMINISTRATION (HMS904/AA) FOR THE BUDGET PLANNING AND MANAGEMENT OFFICE. (-0.75/-54,774A; -0.75/-54,774A) (-0.25/-18,258N; -0.25/-18,258N) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) TO GENERAL ADMINISTRATION (HMS904/AA) FOR THE BUDGET PLANNING AND MANAGEMENT OFFICE. (-0.75/-54,774A; -0.75/-54,774A) (-0.25/-18,258N; -0.25/-18,258N) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER V SR24 (#46389; -0.75A/-0.25N; -54,774A/-18,258N) SEE HMS904 SEQ. NO. 20-001.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER V SR24 (#46389; -0.75A/-0.25N; -54,774A/-18,258N) SEE HMS904 SEQ. NO. 20-001.				

Program ID HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES
 Structure #: 060407000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
21-001		0.60	29,585 A	0.60	29,585 A		0.60	29,585 A	0.60	29,585 A	21-001
		0.40	29,979 N	0.40	29,979 N		0.40	29,979 N	0.40	29,979 N	
EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM CHILD/ADULT PROTECTIVE SERVICES (HMS301/SA) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) FOR TECHNOLOGY SYSTEMS MODERNIZATION. (0.60/29,585A; 0.60/29,585A) (0.40/29,979N; 0.40/29,979N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ASSISTANT SYSTEMS PROJECT MANAGER SR23 BU13 (#43559; 0.60A/0.40N; 29,585A/19,723N) FRINGE BENEFITS (10,256) SEE HMS301 SEQ. NO. 20-001.						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM CHILD/ADULT PROTECTIVE SERVICES (HMS301/SA) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) FOR TECHNOLOGY SYSTEMS MODERNIZATION. (0.60/29,585A; 0.60/29,585A) (0.40/29,979N; 0.40/29,979N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) ASSISTANT SYSTEMS PROJECT MANAGER SR23 BU13 (#43559; 0.60A/0.40N; 29,585A/19,723N) FRINGE BENEFITS (10,256) SEE HMS301 SEQ. NO. 20-001.					
100-001			24,696 N		24,696 N			24,696 N		24,696 N	100-001
EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS901/MA). (/24,696N; /24,696N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (24,696)						EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS901/MA). (/24,696N; /24,696N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (24,696)					

Program ID HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES
 Structure #: 060407000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #					
	(.15)	37,850	A	(.15)	55,199	A	TOTAL CHANGES BY MOF	(.15)	37,850	A	(.15)	55,199	A
	0.15	88,163	N	0.15	102,610	N		0.15	88,163	N	0.15	102,610	N
	0.00	126,013		0.00	157,809		TOTAL CHANGES	0.00	126,013		0.00	157,809	
	14.65	2,231,378	A	14.65	2,248,727	A	BUDGET TOTALS BY MOF	14.65	2,231,378	A	14.65	2,248,727	A
	4.35	1,748,702	N	4.35	1,763,149	N		4.35	1,748,702	N	4.35	1,763,149	N
	19.00	3,980,080		19.00	4,011,876		TOTAL BUDGET	19.00	3,980,080		19.00	4,011,876	

Program ID HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
 Structure #: 060404000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	130.50	9,820,104	A	130.50	9,820,104	A	130.50	9,820,104	A	130.50	9,820,104	A
	0.56	1,539,357	B	0.56	1,539,357	B	0.56	1,539,357	B	0.56	1,539,357	B
	138.69	33,234,892	N	138.69	33,234,892	N	138.69	33,234,892	N	138.69	33,234,892	N
	0.00	1,000,000	U	0.00	1,000,000	U	0.00	1,000,000	U	0.00	1,000,000	U
	0.00	717,484	P	0.00	717,484	P	0.00	717,484	P	0.00	717,484	P
	269.75	46,311,837		269.75	46,311,837		269.75	46,311,837		269.75	46,311,837	

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AGREE

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY OF THE MEDICAID PROGRAM BY FORMULATING POLICIES; ADMINISTERING FISCAL, PROGRAMMATIC AND PERSONNEL PROGRAMS; AND PROVIDING OTHER ADMINISTRATIVE SERVICES.

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY OF THE MEDICAID PROGRAM BY FORMULATING POLICIES; ADMINISTERING FISCAL, PROGRAMMATIC AND PERSONNEL PROGRAMS; AND PROVIDING OTHER ADMINISTRATIVE SERVICES.

4-001	397,403	A	463,924	A
	436,939	N	521,398	N

	397,403	A	463,924	A	4-001
	436,939	N	521,398	N	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/397,403A; /463,924A)
 (/436,939N; /521,398N)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/397,403A; /463,924A)
 (/436,939N; /521,398N)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
Structure #: 060404000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(1,150,000) A	(1,150,000) A		(1,150,000) A	(1,150,000) A	6-001
		(8,950,000) N	(8,950,000) N		(8,950,000) N	(8,950,000) N	
		(1,000,000) U	(1,000,000) U		(1,000,000) U	(1,000,000) U	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS902/IA). (/-1,150,000A; /-1,150,000A) (/-8,950,000N; /-8,950,000N) (/-1,000,000U; /-1,000,000U)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS902/IA). (/-1,150,000A; /-1,150,000A) (/-8,950,000N; /-8,950,000N) (/-1,000,000U; /-1,000,000U)			
	***** AGREE			*****			
	SENATE CONCURS.			HOUSE CONCURS			
100-001		708,390 N	708,390 N		708,390 N	708,390 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS902/IA). (/708,390N; /708,390N)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS902/IA). (/708,390N; /708,390N)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (708,390)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (708,390)			

Program ID HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
 Structure #: 060404000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE SECURITY MANAGEMENT AND COMPLIANCE PLAN ADMINISTRATION AND MONITORING (HMS902/IA). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE BASIS (100,000A/300,000N)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE SECURITY MANAGEMENT AND COMPLIANCE PLAN ADMINISTRATION AND MONITORING (HMS902/IA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE BASIS (100,000A/300,000N)			210-002
210-003	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE KAHALE ON LINE ELIGIBILITY ASSISTANCE (KOLEA) ELIGIBILITY SYSTEM MAINTENANCE AND OPERATION (HMS902/IA). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE BASIS (FY16: 2,480,481A/7,441,443N; FY17: 4,960,962A/14,882,886N)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE KAHALE ON-LINE ELIGIBILITY ASSISTANCE (KOLEA) ELIGIBILITY SYSTEM MAINTENANCE AND OPERATION (HMS902/IA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE BASIS (FY16: 2,480,481A/7,441,443N; FY17: 4,960,962A/14,882,886N)			210-003

Program ID HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
 Structure #: 060404000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-004	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE RELOCATION OF THE MEDQUEST DIVISION TO THE KAMAMALU BUILDING (HMS902/IA). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS (150,000A; 150,000N) RELOCATION OF NETWORK (100,000A; 100,000N) MODULAR FURNITURE (435,000A; 435,000N) \$685,000A AND \$685,000N NON-RECURRING.			210-004	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE RELOCATION OF THE MEDQUEST DIVISION TO THE KAMAMALU BUILDING (HMS902/IA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS (150,000A; 150,000N) RELOCATION OF NETWORK (100,000A; 100,000N) MODULAR FURNITURE (435,000A; 435,000N) \$685,000A AND \$685,000N NON-RECURRING.		

	(752,597) A		(686,076) A	TOTAL CHANGES BY MOF	(752,597) A		(686,076) A	
	(7,804,671) N		(7,720,212) N		(7,804,671) N		(7,720,212) N	
	(1,000,000) U		(1,000,000) U		(1,000,000) U		(1,000,000) U	
	0.00	(9,557,268)	0.00	TOTAL CHANGES	0.00	(9,557,268)	0.00	(9,406,288)
130.50	9,067,507 A	130.50	9,134,028 A	BUDGET TOTALS BY MOF	130.50	9,067,507 A	130.50	9,134,028 A
0.56	1,539,357 B	0.56	1,539,357 B		0.56	1,539,357 B	0.56	1,539,357 B
138.69	25,430,221 N	138.69	25,514,680 N		138.69	25,430,221 N	138.69	25,514,680 N
0.00	U	0.00	U		0.00	U	0.00	U
0.00	717,484 P	0.00	717,484 P		0.00	717,484 P	0.00	717,484 P
269.75	36,754,569	269.75	36,905,549	TOTAL BUDGET	269.75	36,754,569	269.75	36,905,549

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
 Structure #: 060405000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	45.40	39,740,317	A	45.40	39,740,317	A	45.40	39,740,317	A	45.40	39,740,317	A
	40.60	63,911,309	N	40.60	63,911,309	N	40.60	63,911,309	N	40.60	63,911,309	N
	0.00	460	P	0.00	460	P	0.00	460	P	0.00	460	P
	86.00	103,652,086		86.00	103,652,086		86.00	103,652,086		86.00	103,652,086	

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 AGREE

OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAMS BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES THAT ASSIST INDIVIDUALS AND FAMILIES TO EXPAND THEIR CAPACITY FOR SELF-SUFFICIENCY, MAKE HEALTHY CHOICES, AND IMPROVE THEIR QUALITY OF LIFE.

OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAMS BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES THAT ASSIST INDIVIDUALS AND FAMILIES TO EXPAND THEIR CAPACITY FOR SELF-SUFFICIENCY, MAKE HEALTHY CHOICES, AND IMPROVE THEIR QUALITY OF LIFE.

4-001		222,184	A		284,830	A		222,184	A		284,830	A	4-001
		266,761	N		341,563	N		266,761	N		341,563	N	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/222,184A; /284,830A)
 (/266,761N; /341,563N)

 AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/222,184A; /284,830A)
 (/266,761N; /341,563N)

HOUSE CONCURS

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
Structure #: 060405000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
20-001		4.35	281,280	A	4.35	281,280	A	4.35	281,280	A	20-001
		3.65	329,181	N	3.65	329,181	N	3.65	329,181	N	
EXECUTIVE REQUEST: TRANSFER-IN (8) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) FOR STAFF DEVELOPMENT. (4.35/281,280A; 4.35/281,280A) (3.65/329,181N; 3.65/329,181N) ***** AGREE						EXECUTIVE REQUEST: TRANSFER-IN (8) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) FOR STAFF DEVELOPMENT. (4.35/281,280A; 4.35/281,280A) (3.65/329,181N; 3.65/329,181N) *****					
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V SR24 (#45307; 0.50A/0.50N; 32,058A/32,085N) (2) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#93203K, #93204K; 0.57A/0.43N; 24,678A/18,618N EACH) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#32640; 0.57A/0.43N; 18,988A/14,324N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#42968; 0.57A/0.43N; 21,211A/18,809N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#42983; 0.57A/0.43N; 22,947A/20,349N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#93205K; 0.50A/0.50N; 21,648A/21,648N) (1) SELF-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST IV SR22 (#46901; 0.50A/0.50N; 30,840A/30,840N) FRINGE BENEFITS (91,137N) SUPPLIES, DUES, AND SUBSCRIPTIONS (5,743A/3,510N) FREIGHT AND DELIVERY CHARGES (1,272A/684N) POSTAGE (738A/627N) TELEPHONE AND TELEGRAPH (2,417A/949N) PRINTING AND BINDING (465N) ADVERTISING (511A/511N) CAR MILEAGE/PARKING (894A/436N) TRANSPORTATION AND SUBSISTENCE (20,610A/13,425N) CARS (48A/48N) OTHER TRAVEL (9A/9N)						HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V SR24 (#45307; 0.50A/0.50N; 32,058A/32,085N) (2) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#93203K, #93204K; 0.57A/0.43N; 24,678A/18,618N EACH) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#32640; 0.57A/0.43N; 18,988A/14,324N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#42968; 0.57A/0.43N; 21,211A/18,809N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#42983; 0.57A/0.43N; 22,947A/20,349N) (1) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#93205K; 0.50A/0.50N; 21,648A/21,648N) (1) SELF-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST IV SR22 (#46901; 0.50A/0.50N; 30,840A/30,840N) FRINGE BENEFITS (91,137N) SUPPLIES, DUES, AND SUBSCRIPTIONS (5,743A/3,510N) FREIGHT AND DELIVERY CHARGES (1,272A/684N) POSTAGE (738A/627N) TELEPHONE AND TELEGRAPH (2,417A/949N) PRINTING AND BINDING (465N) ADVERTISING (511A/511N) CAR MILEAGE/PARKING (894A/436N) TRANSPORTATION AND SUBSISTENCE (20,610A/13,425N) CARS (48A/48N)					

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
 Structure #: 060405000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
	ELECTRICITY (4,572A/1,959N) RENTALS (6,663A/3,076N) SEE HMS236 SEQ. NO. 20-001.					OTHER TRAVEL (9A/9N) ELECTRICITY (4,572A/1,959N) RENTALS (6,663A/3,076N) SEE HMS236 SEQ. NO. 20-001.					
21-001	0.57 29,238 A 0.57 29,238 A 0.43 34,483 N 0.43 34,483 N					0.57 29,238 A 0.57 29,238 A 0.43 34,483 N 0.43 34,483 N					21-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) FOR INVESTIGATIONS OFFICE. (0.57/29,238A; 0.57/29,238A) (0.43/34,483N; 0.43/34,483N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ELIGIBILITY WORKER IV SR16 (#6337; 0.57A/0.43N; 29,238A/22,686N) FRINGE BENEFITS (11,797N) SEE HMS236 SEQ. NO. 21-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) FOR INVESTIGATIONS OFFICE. (0.57/29,238A; 0.57/29,238A) (0.43/34,483N; 0.43/34,483N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) ELIGIBILITY WORKER IV SR16 (#6337; 0.57A/0.43N; 29,238A/22,686N) FRINGE BENEFITS (11,797N) SEE HMS236 SEQ. NO. 21-001.					

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
 Structure #: 060405000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		330,414 N	330,414 N		330,414 N	330,414 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS903/FA). (/330,414N; /330,414N) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS903/FA). (/330,414N; /330,414N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (330,414)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (330,414)			

4.92	532,702	A	4.92	595,348	A	TOTAL CHANGES BY MOF	4.92	532,702	A	4.92	595,348	A
4.08	960,839	N	4.08	1,035,641	N		4.08	960,839	N	4.08	1,035,641	N
9.00	1,493,541		9.00	1,630,989		TOTAL CHANGES	9.00	1,493,541		9.00	1,630,989	
50.32	40,273,019	A	50.32	40,335,665	A	BUDGET TOTALS BY MOF	50.32	40,273,019	A	50.32	40,335,665	A
44.68	64,872,148	N	44.68	64,946,950	N		44.68	64,872,148	N	44.68	64,946,950	N
0.00	460	P	0.00	460	P		0.00	460	P	0.00	460	P
95.00	105,145,627		95.00	105,283,075		TOTAL BUDGET	95.00	105,145,627		95.00	105,283,075	

Program ID HMS904 GENERAL ADMINISTRATION (DHS)
Structure #: 060406000000
Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	133.90	7,832,458	A	133.90	7,832,458	A	133.90	7,832,458	A	133.90	7,832,458	A	
	26.10	1,546,726	N	26.10	1,546,726	N	26.10	1,546,726	N	26.10	1,546,726	N	
	0.00	604	P	0.00	604	P	0.00	604	P	0.00	604	P	
	160.00	9,379,788		160.00	9,379,788		160.00	9,379,788		160.00	9,379,788		
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*****						*****							
AGREE						AGREE							
OBJECTIVE: TO ENHANCE PROGRAM EFFICIENCY AND EFFECTIVENESS BY FORMULATING OVERALL POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND INFORMATION TECHNOLOGY SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFICIENCY AND EFFECTIVENESS BY FORMULATING OVERALL POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND INFORMATION TECHNOLOGY SERVICES.							
4-001		1,047,935	A		1,363,364	A		1,047,935	A		1,363,364	A	4-001
		91,080	N		113,051	N		91,080	N		113,051	N	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,047,935A; /1,363,364A) (/91,080N; /113,051N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,047,935A; /1,363,364A) (/91,080N; /113,051N)							
*****						*****							
AGREE						AGREE							
SENATE CONCURS.						HOUSE CONCURS							

Program ID HMS904 GENERAL ADMINISTRATION (DHS)
 Structure #: 060406000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
20-001		0.75	54,774	A	0.75	54,774	A	0.75	54,774	A	20-001
		0.25	18,258	N	0.25	18,258	N	0.25	18,258	N	
EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) TO GENERAL ADMINISTRATION (HMS904/AA) FOR BUDGET PLANNING AND MANAGEMENT OFFICE. (0.75/54,774A; 0.75/54,774A) (0.25/18,258N; 0.25/18,258N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER V SR24 (#46389; 0.75A/0.25N; 54,774A/18,258N) SEE HMS901 SEQ. NO. 20-001.						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) TO GENERAL ADMINISTRATION (HMS904/AA) FOR BUDGET PLANNING AND MANAGEMENT OFFICE. (0.75/54,774A; 0.75/54,774A) (0.25/18,258N; 0.25/18,258N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER V SR24 (#46389; 0.75A/0.25N; 54,774A/18,258N) SEE HMS901 SEQ. NO. 20-001.					
21-001		135,000	A	135,000	A		135,000	A	135,000	A	21-001
EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL ADMINISTRATION (HMS904/AA) FOR ATTORNEY FEES FOR THE ADMINISTRATIVE APPEALS OFFICE. (/135,000A; /135,000A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ATTORNEY FEES (135,000) SEE HMS301 SEQ. NO. 21-001.						EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL ADMINISTRATION (HMS904/AA) FOR ATTORNEY FEES FOR THE ADMINISTRATIVE APPEALS OFFICE. (/135,000A; /135,000A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ATTORNEY FEES (135,000) SEE HMS301 SEQ. NO. 21-001.					

Program ID HMS904 GENERAL ADMINISTRATION (DHS)
 Structure #: 060406000000
 Subject Committee: HSH HUMAN SERVICES AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		713,335 N	713,335 N		713,335 N	713,335 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS904/AA). (/713,335N; /713,335N) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (HMS904/AA). (/713,335N; /713,335N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (713,335)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (713,335)			

0.75	1,237,709	A	0.75	1,553,138	A	TOTAL CHANGES BY MOF	0.75	1,237,709	A	0.75	1,553,138	A
0.25	822,673	N	0.25	844,644	N		0.25	822,673	N	0.25	844,644	N
1.00	2,060,382		1.00	2,397,782		TOTAL CHANGES	1.00	2,060,382		1.00	2,397,782	
134.65	9,070,167	A	134.65	9,385,596	A	BUDGET TOTALS BY MOF	134.65	9,070,167	A	134.65	9,385,596	A
26.35	2,369,399	N	26.35	2,391,370	N		26.35	2,369,399	N	26.35	2,391,370	N
0.00	604	P	0.00	604	P		0.00	604	P	0.00	604	P
161.00	11,440,170		161.00	11,777,570		TOTAL BUDGET	161.00	11,440,170		161.00	11,777,570	

Program ID HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF
 Structure #: 110305010000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #
	86.00	13,746,899	A		86.00	13,746,899	A		86.00	13,746,899	A		86.00	13,746,899	A
	0.00	700,000	B		0.00	700,000	B		0.00	700,000	B		0.00	700,000	B
	1.00	5,061,281	U		1.00	5,061,281	U		1.00	5,061,281	U		1.00	5,061,281	U
	87.00	19,508,180			87.00	19,508,180			87.00	19,508,180			87.00	19,508,180	

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 AGREE

OBJECTIVE: TO SUPPORT PROGRAM OBJECTIVES THROUGH RECRUITMENT AND RETENTION OF A QUALIFIED WORKFORCE WITHIN APPLICABLE FISCAL AND OPERATIONAL CONSTRAINTS. THIS INCLUDES RECRUITMENT ACTIVITIES FOR CIVIL SERVICE POSITIONS; PROVIDING SUPPORT FOR PERSONNEL ACTIONS THAT ARE NECESSARY AS A RESULT OF THE STATE'S FISCAL STATUS; CLASSIFYING POSITIONS BASED ON THE DUTIES AND RESPONSIBILITIES; IDENTIFYING AND COORDINATING EMPLOYEE TRAINING AND DEVELOPMENT OPPORTUNITIES; COMPENSATING EMPLOYEES AT PROPER PAY LEVELS; ASSURING EFFECTIVE EMPLOYEE-EMPLOYER RELATIONS; ADMINISTERING A VARIETY OF VOLUNTARY EMPLOYEE BENEFITS; ADMINISTERING THE STATE'S SELF-INSURED WORKERS' COMPENSATION PROGRAM FOR STATE EMPLOYEES; AND ENSURING A SAFE AND HEALTHY WORK ENVIRONMENT.

OBJECTIVE: TO SUPPORT PROGRAM OBJECTIVES THROUGH RECRUITMENT AND RETENTION OF A QUALIFIED WORKFORCE WITHIN APPLICABLE FISCAL AND OPERATIONAL CONSTRAINTS. THIS INCLUDES RECRUITMENT ACTIVITIES FOR CIVIL SERVICE POSITIONS; PROVIDING SUPPORT FOR PERSONNEL ACTIONS THAT ARE NECESSARY AS A RESULT OF THE STATE'S FISCAL STATUS; CLASSIFYING POSITIONS BASED ON THE DUTIES AND RESPONSIBILITIES; IDENTIFYING AND COORDINATING EMPLOYEE TRAINING AND DEVELOPMENT OPPORTUNITIES; COMPENSATING EMPLOYEES AT PROPER PAY LEVELS; ASSURING EFFECTIVE EMPLOYEE-EMPLOYER RELATIONS; ADMINISTERING A VARIETY OF VOLUNTARY EMPLOYEE BENEFITS; ADMINISTERING THE STATE'S SELF-INSURED WORKERS' COMPENSATION PROGRAM FOR STATE EMPLOYEES; AND ENSURING A SAFE AND HEALTHY WORK ENVIRONMENT.

4-001 595,214 A 781,075 A

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/595,214A; /781,075A)

 AGREE

SENATE CONCURS.

595,214 A 781,075 A 4-001

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/595,214A; /781,075A)

HOUSE CONCURS

Program ID HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF
 Structure #: 110305010000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(1,500) A	(1,500) A		(1,500) A	(1,500) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HRD102/QA). (/-1,500A; /-1,500A)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HRD102/QA). (/-1,500A; /-1,500A)			
	***** AGREE			*****			
	SENATE CONCURS.			HOUSE CONCURS			

	593,714	A	779,575	A	TOTAL CHANGES BY MOF	593,714	A	779,575	A
0.00	593,714		0.00	779,575	TOTAL CHANGES	0.00	593,714	0.00	779,575
86.00	14,340,613	A	86.00	14,526,474	BUDGET TOTALS BY MOF	86.00	14,340,613	86.00	14,526,474
0.00	700,000	B	0.00	700,000		0.00	700,000	0.00	700,000
1.00	5,061,281	U	1.00	5,061,281		1.00	5,061,281	1.00	5,061,281
87.00	20,101,894		87.00	20,287,755	TOTAL BUDGET	87.00	20,101,894	87.00	20,287,755

Program ID HRD191 SUPPORTING SERVICES – HUMAN RESOURCES DEV
 Structure #: 110305020000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	11.00	1,444,386	A	11.00	1,444,386	A		11.00	1,444,386	A
	11.00	1,444,386		11.00	1,444,386			11.00	1,444,386	
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***** AGREE OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SUPPORT SERVICES.					***** OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SUPPORT SERVICES.					
4-001		88,363	A	111,850		88,363	A	111,850	A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/88,363A; /111,850A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/88,363A; /111,850A)					
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS.					
		88,363	A	111,850	TOTAL CHANGES BY MOF	88,363	A	111,850	A	
	0.00	88,363		0.00	TOTAL CHANGES	0.00	88,363	0.00	111,850	
	11.00	1,532,749	A	11.00	1,556,236	A	BUDGET TOTALS BY MOF	11.00	1,532,749	A
	11.00	1,532,749		11.00	1,556,236		TOTAL BUDGET	11.00	1,532,749	

Program ID HTH100 COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING
 Structure #: 050101010000
 Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
249.87	24,398,426	A	249.87	24,398,426	A	249.87	24,398,426	A	249.87	24,398,426	A
1.00	435,589	B	1.00	435,589	B	1.00	435,589	B	1.00	435,589	B
0.00	3,407,505	N	0.00	3,407,505	N	0.00	3,407,505	N	0.00	3,407,505	N
0.00	131,746	U	0.00	131,746	U	0.00	131,746	U	0.00	131,746	U
16.00	5,008,971	P	16.00	5,008,971	P	16.00	5,008,971	P	16.00	5,008,971	P
266.87	33,382,237		266.87	33,382,237		266.87	33,382,237		266.87	33,382,237	

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 AGREE

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDs), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE (HD) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG-TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES.

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDs), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE (HD) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG-TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES.

Program ID HTH100 COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING
Structure #: 050101010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
4-001		1,662,639 A	1,805,561 A		1,662,639 A	1,805,561 A	4-001
		257,748 N	334,603 N		257,748 N	334,603 N	
		10,881 U	10,881 U		10,881 U	10,881 U	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,662,639A; /1,805,561A) (/257,748N; /334,603N) (/10,881U; /10,881U) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,662,639A; /1,805,561A) (/257,748N; /334,603N) (/10,881U; /10,881U) ***** HOUSE CONCURS			
6-001		(210,000) A	(210,000) A		(210,000) A	(210,000) A	6-001
		(13,000) B	(13,000) B		(13,000) B	(13,000) B	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-210,000A; /-210,000A) (/-13,000B; /-13,000B) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-210,000A; /-210,000A) (/-13,000B; /-13,000B) ***** HOUSE CONCURS			
100-001		164,762 N	164,762 N		164,762 N	164,762 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR THE RYAN WHITE GRANT AWARD. (/164,762N; /164,762N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT TO ACTUAL (164,762)			EXECUTIVE REQUEST: ADD FUNDS FOR THE RYAN WHITE GRANT AWARD. (/164,762N; /164,762N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT TO ACTUAL (164,762)			

Program ID HTH100 COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING
 Structure #: 050101010000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		1,452,639	1,595,561	TOTAL CHANGES BY MOF		1,452,639	1,595,561		
		(13,000)	(13,000)			(13,000)	(13,000)		
		422,510	499,365			422,510	499,365		
		10,881	10,881			10,881	10,881		
		0.00	0.00	TOTAL CHANGES		0.00	0.00		
		1,873,030	2,092,807			1,873,030	2,092,807		
		249.87	249.87	BUDGET TOTALS BY MOF		249.87	249.87		
		1.00	1.00			1.00	1.00		
		0.00	0.00			0.00	0.00		
		0.00	0.00			0.00	0.00		
		16.00	16.00			16.00	16.00		
		266.87	266.87	TOTAL BUDGET		266.87	266.87		
		35,255,267	35,475,044			35,255,267	35,475,044		

Program ID HTH131 DISEASE OUTBREAK CONTROL
Structure #: 050101020000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	20.60	1,613,768	A	20.60	1,613,768	A	20.60	1,613,768	A	20.60	1,613,768	A
	31.40	10,736,954	N	31.40	10,736,954	N	31.40	10,736,954	N	31.40	10,736,954	N
	0.00	1,361,116	P	0.00	1,361,116	P	0.00	1,361,116	P	0.00	1,361,116	P
	52.00	13,711,838		52.00	13,711,838		52.00	13,711,838		52.00	13,711,838	

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AGREE

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND
DISABLING EFFECTS RELATED TO INFECTIOUS DISEASES,
EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR
INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH
ASSURANCE OF PUBLIC HEALTH PREPAREDNESS, DISEASE
SURVEILLANCE/EARLY DETECTION, PUBLIC HEALTH
INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS
DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED,
APPROPRIATE PUBLIC HEALTH RECOMMENDATIONS, EDUCATION,
AND OTHER METHODS OF DISEASE PREVENTION AND RISK
REDUCTION.

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND
DISABLING EFFECTS RELATED TO INFECTIOUS DISEASES,
EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR
INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH
ASSURANCE OF PUBLIC HEALTH PREPAREDNESS, DISEASE
SURVEILLANCE/EARLY DETECTION, PUBLIC HEALTH
INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS
DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED,
APPROPRIATE PUBLIC HEALTH RECOMMENDATIONS, EDUCATION,
AND OTHER METHODS OF DISEASE PREVENTION AND RISK
REDUCTION.

4-001	119,946	A	161,382	A
	333,046	N	478,118	N

	119,946	A	161,382	A	4-001
	333,046	N	478,118	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/119,946A; /161,382A)
(/333,046N; /478,118N)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/119,946A; /161,382A)
(/333,046N; /478,118N)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID HTH131 DISEASE OUTBREAK CONTROL
Structure #: 050101020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		66,594 P	66,594 P		66,594 P	66,594 P	100-001
	EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR IMMUNIZATION BRANCH (HTH131/DC) AND PUBLIC HEALTH PREPAREDNESS BRANCH (HTH131/DB) FOR SUPPORT OF FINANCIAL FUNCTIONS. (/66,594P; /66,594P) ***** AGREE			EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR IMMUNIZATION BRANCH (HTH131/DC) AND PUBLIC HEALTH PREPAREDNESS BRANCH (HTH131/DB) FOR SUPPORT OF FINANCIAL FUNCTIONS. (/66,594P; /66,594P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ACCOUNTANT III SR20 (#966002H; 43,812) FRINGE BENEFITS (22,782)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ACCOUNTANT III SR20 (#966002H; 43,812) FRINGE BENEFITS (22,782)			

	119,946 A		161,382 A	TOTAL CHANGES BY MOF	119,946 A		161,382 A
	333,046 N		478,118 N		333,046 N		478,118 N
	66,594 P		66,594 P		66,594 P		66,594 P
0.00	519,586	0.00	706,094	TOTAL CHANGES	0.00	519,586	0.00 706,094
20.60	1,733,714 A	20.60	1,775,150 A	BUDGET TOTALS BY MOF	20.60	1,733,714 A	20.60 1,775,150 A
31.40	11,070,000 N	31.40	11,215,072 N		31.40	11,070,000 N	31.40 11,215,072 N
0.00	1,427,710 P	0.00	1,427,710 P		0.00	1,427,710 P	0.00 1,427,710 P
52.00	14,231,424	52.00	14,417,932	TOTAL BUDGET	52.00	14,231,424	52.00 14,417,932

Program ID HTH210 HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE
 Structure #: 050201000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	54.50	12,509,280 B	54.50 12,509,280 B		54.50	12,509,280 B	
	54.50	12,509,280	54.50 12,509,280		54.50	12,509,280	

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 AGREE
 OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. HHSC AND THE REGIONS OF HHSC OPERATE THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS AND, IN MANY INSTANCES, PROVIDE THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND SUBSTANTIAL LONG-TERM CARE SERVICES THROUGHOUT HAWAII. THE FACILITIES OF THE HHSC INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

 OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. HAWAII HEALTH SYSTEMS CORPORATION (HHSC) AND THE REGIONS OF HHSC OPERATE THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS AND, IN MANY INSTANCES, PROVIDE THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND SUBSTANTIAL LONG-TERM CARE SERVICES THROUGHOUT HAWAII. THE FACILITIES OF THE HHSC INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

				TOTAL CHANGES BY MOF			
	0.00		0.00	TOTAL CHANGES	0.00		0.00
				BUDGET TOTALS BY MOF			
	54.50	12,509,280 B	54.50 12,509,280 B		54.50	12,509,280 B	54.50 12,509,280 B
	54.50	12,509,280	54.50 12,509,280	TOTAL BUDGET	54.50	12,509,280	54.50 12,509,280

Program ID HTH211 KAHUKU HOSPITAL
Structure #: 050202000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	1,500,000 A	0.00 1,500,000 A		0.00	1,500,000 A	
	0.00	1,500,000	0.00 1,500,000		0.00	1,500,000	

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AGREE
OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE DELIVERED TO THE NORTH SHORE COMMUNITIES ON THE ISLAND OF OAHU. KAHUKU MEDICAL CENTER PROVIDES MEDICAL CARE IN THE MOST COST-EFFECTIVE MANNER AND OPERATES A CRITICAL ACCESS HOSPITAL PROVIDING ACUTE HOSPITAL SERVICES, SKILLED NURSING SERVICES, A 24-HOUR EMERGENCY DEPARTMENT, AND SUPPORTIVE DIAGNOSTIC/ANCILLARY SERVICES.

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE DELIVERED TO THE NORTH SHORE COMMUNITIES ON THE ISLAND OF OAHU. KAHUKU MEDICAL CENTER PROVIDES MEDICAL CARE IN THE MOST COST-EFFECTIVE MANNER AND OPERATES A CRITICAL ACCESS HOSPITAL PROVIDING ACUTE HOSPITAL SERVICES, SKILLED NURSING SERVICES, A 24-HOUR EMERGENCY DEPARTMENT, AND SUPPORTIVE DIAGNOSTIC/ANCILLARY SERVICES.

				TOTAL CHANGES BY MOF			
	0.00		0.00	TOTAL CHANGES	0.00	0.00	
	0.00	1,500,000 A	0.00 1,500,000 A	BUDGET TOTALS BY MOF	0.00	1,500,000 A	0.00 1,500,000 A
	0.00	1,500,000	0.00 1,500,000	TOTAL BUDGET	0.00	1,500,000	0.00 1,500,000

Program ID HTH212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS
Structure #: 050203000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	89,940,000	A	0.00	89,940,000	A	0.00	89,940,000	A	0.00	89,940,000	A
	2,780.75	508,583,900	B	2,780.75	508,583,900	B	2,780.75	508,583,900	B	2,780.75	508,583,900	B
	2,780.75	598,523,900		2,780.75	598,523,900		2,780.75	598,523,900		2,780.75	598,523,900	

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AGREE

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. THE REGIONS OF HHSC OPERATE THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS AND, IN MANY INSTANCES, PROVIDE THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND SUBSTANTIAL LONG-TERM CARE SERVICES THROUGHOUT HAWAII. THE FACILITIES OF THE HHSC INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. THE REGIONS OF HAWAII HEALTH SYSTEMS CORPORATION (HHSC) OPERATE THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS AND, IN MANY INSTANCES, PROVIDE THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND SUBSTANTIAL LONG-TERM CARE SERVICES THROUGHOUT HAWAII. THE FACILITIES OF THE HHSC INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

4-001

33,043,636 B 38,986,574 B

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/33,043,636B; /38,986,574B)

AGREE

SENATE CONCURS.

4-001

33,043,636 B 38,986,574 B

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/33,043,636B; /38,986,574B)

HOUSE CONCURS

Program ID HTH212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS
 Structure #: 050203000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
6-001		(5,000,000) A	(5,000,000) A			(5,000,000) A	(5,000,000) A		6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-5,000,000A; /-5,000,000A)				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-5,000,000A; /-5,000,000A)				
	***** AGREE				*****				
	SENATE CONCURS.				HOUSE CONCURS				
		(5,000,000) A	(5,000,000) A	TOTAL CHANGES BY MOF		(5,000,000) A	(5,000,000) A		
		33,043,636 B	38,986,574 B			33,043,636 B	38,986,574 B		
	0.00	28,043,636	0.00	TOTAL CHANGES	0.00	28,043,636	0.00	33,986,574	
	0.00	84,940,000 A	0.00	BUDGET TOTALS BY MOF	0.00	84,940,000 A	0.00	84,940,000 A	
	2,780.75	541,627,536 B	2,780.75		2,780.75	541,627,536 B	2,780.75	547,570,474 B	
	2,780.75	626,567,536	2,780.75	TOTAL BUDGET	2,780.75	626,567,536	2,780.75	632,510,474	

Program ID HTH213 ALII COMMUNITY CARE
Structure #: 050204000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	2,500,000 B	0.00 2,500,000 B		0.00	2,500,000 B	
	0.00	2,500,000	0.00 2,500,000		0.00	2,500,000	
- 1							- 1
***** AGREE				*****			
OBJECTIVE: PROVIDE QUALITY ASSISTED LIVING SERVICES TO RESIDENTS OF MAUI COUNTY AND QUALITY OUTPATIENT PHYSICIAN SERVICES TO THE RESIDENTS OF WEST HAWAII THROUGH ALII COMMUNITY CARE, INC., A 501(C)(3) ORGANIZATION.				OBJECTIVE: PROVIDE QUALITY ASSISTED LIVING SERVICES TO RESIDENTS OF MAUI COUNTY AND QUALITY OUTPATIENT PHYSICIAN SERVICES TO THE RESIDENTS OF WEST HAWAII THROUGH ALII COMMUNITY CARE, INC., A 501(C)(3) ORGANIZATION.			

TOTAL CHANGES BY MOF				TOTAL CHANGES BY MOF			
0.00			0.00	TOTAL CHANGES	0.00		0.00
BUDGET TOTALS BY MOF				BUDGET TOTALS BY MOF			
0.00	2,500,000 B	0.00	2,500,000 B	TOTAL BUDGET	0.00	2,500,000 B	0.00 2,500,000 B
0.00	2,500,000	0.00	2,500,000				

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	145.50	58,706,662	A	145.50	58,706,662	A	145.50	58,706,662	A	145.50	58,706,662	A
	0.00	11,795,000	B	0.00	11,795,000	B	0.00	11,795,000	B	0.00	11,795,000	B
	0.00	1,632,230	N	0.00	1,632,230	N	0.00	1,632,230	N	0.00	1,632,230	N
	145.50	72,133,892		145.50	72,133,892		145.50	72,133,892		145.50	72,133,892	

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AGREE

OBJECTIVE: REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES, AND COMMUNITY HOUSING OPPORTUNITIES.

OBJECTIVE: REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES, AND COMMUNITY HOUSING OPPORTUNITIES.

4-001		1,319,118	A	1,854,427	A		1,319,118	A	1,854,427	A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,319,118A; /1,854,427A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,319,118A; /1,854,427A)					
	***** AGREE					*****					
	SENATE CONCURS.					HOUSE CONCURS					

6-001		(185,000)	B	(185,000)	B		(185,000)	B	(185,000)	B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-185,000B; /-185,000B)					EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-185,000B; /-185,000B)					
	***** AGREE					*****					
	SENATE CONCURS.					HOUSE CONCURS					

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS FOR REORGANIZATION (HTH420/HL). (/-65,124A; /-65,124A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95286H; -45,576) (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95263H; -19,548) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-002 AND 19-005.	(65,124) A	(65,124) A	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS FOR REORGANIZATION (HTH420/HL). (/-65,124A; /-65,124A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95286H; -45,576) (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95263H; -19,548) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-002 AND 19-005.	(65,124) A	(65,124) A	10-001
10-002	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS FOR REORGANIZATION (HTH420/HL). (/65,124A; /65,124A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SECRETARY II SR14 (#95286H; 33,270) STAND BY AND CALL BACK (31,854) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-001 AND 19-004.	65,124 A	65,124 A	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS FOR REORGANIZATION (HTH420/HL). (/65,124A; /65,124A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SECRETARY II SR14 (#95286H; 33,270) STAND BY AND CALL BACK (31,854) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-001 AND 19-004.	65,124 A	65,124 A	10-002

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-003		(45,546) A	(45,546) A		(45,546) A	(45,546) A	10-003
	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS FOR REORGANIZATION (HTH420/HL). (/ -45,546A; / -45,546A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY MENTAL HEALTH CASE MANAGER SR22 (#98282H, - 22,152) (0.5) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95241H, -23,394) STANDBY AND CALL BACK (18,846) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-004 AND 14-002.						
	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS FOR REORGANIZATION (HTH420/HL). (/ -45,546A; / -45,546A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY MENTAL HEALTH CASE MANAGER SR22 (#98282H, - 22,152) (0.5) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95241H, -23,394) STANDBY AND CALL BACK (18,846) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-004 AND 14-002.						

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #		
10-004	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS FOR REORGANIZATION (HTH420/HL). (/45,546A; /45,546A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III SR08 (#98282H; 26,700) STANDBY AND CALL BACK (18,846) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-003 AND 14-002.	45,546	A	45,546	A				
				EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS FOR REORGANIZATION (HTH420/HL). (/45,546A; /45,546A) ***** AGREE HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III SR08 (#98282H; 26,700) STANDBY AND CALL BACK (18,846) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-003 AND 14-002.	45,546	A	45,546	A	10-004
10-005	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN ADULT MENTAL HEALTH - OUTPATIENT FOR REORGANIZATION (HTH420/HM). (/-65,124A; /-65,124A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL /SOCIAL WORKER IV SR22 (#95304H; -45,576) (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL /SOCIAL WORKER IV SR22 (#95270H; -19,548) SEE HTH420 SEQ. NO. 10-006.	(65,124)	A	(65,124)	A				
				EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN ADULT MENTAL HEALTH - OUTPATIENT FOR REORGANIZATION (HTH420/HM). (/-65,124A; /-65,124A) ***** AGREE HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL /SOCIAL WORKER IV SR22 (#95304H; -45,576) (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL /SOCIAL WORKER IV SR22 (#95270H; -19,548) SEE HTH420 SEQ. NO. 10-006.	(65,124)	A	(65,124)	A	10-005

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-006		65,124 A	65,124 A		65,124 A	65,124 A	10-006
	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN ADULT MENTAL HEALTH - OUTPATIENT FOR REORGANIZATION (HTH420/HM). (/65,124A; /65,124A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III SR08 (#95304H; 26,700) STANDBY AND CALLBACK (38,424) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-005.			EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN ADULT MENTAL HEALTH - OUTPATIENT FOR REORGANIZATION (HTH420/HM). (/65,124A; /65,124A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III SR08 (#95304H; 26,700) STANDBY AND CALLBACK (38,424) REALLOCATED AND REDESCRIBED POSITION. SEE HTH420 SEQ. NO. 10-005.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
11-001	(24.00)	(2,350,449) A	(24.00)	(2,350,449) A	(24.00)	(2,350,449) A	(24.00)	(2,350,449) A	11-001
		(125,600) B		(125,600) B		(125,600) B		(125,600) B	
EXECUTIVE REQUEST: TRANSFER-OUT (24) POSITIONS, (18) TEMPORARY POSITIONS, AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (-24.00/-2,350,449A; -24.00/-2,350,449A) (/-125,600B; /-125,600B) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-OUT (24) POSITIONS, (18) TEMPORARY POSITIONS, AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (-24.00/-2,350,449A; -24.00/-2,350,449A) (/-125,600B; /-125,600B) *****				
SENATE CONCURS. FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.					HOUSE CONCURS FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.				
DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE III SR20 (#8132; -74,328A) (1) REGISTERED NURSE IV SR22 (#11678; -87,384A) (1) MENTAL HEALTH SUPERVISOR II SR26 (#13366; -73,044A) (1) CLINICAL PSYCHOLOGIST VII SR28 (#15451; -73,044A) (1) REGISTERED NURSE IV SR22 (#22838; -75,774A) (2) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#31748, #39746; -60,024A EACH) (17) OTHER POSITIONS IN PERSONAL SERVICES (-757,621A) (1) TEMPORARY PSYCHIATRIST I SR31Z (#100222; -124,032A) (1) TEMPORARY PSYCHIATRIST II SR1Z (#100227; -130,152A) (1) TEMPORARY PSYCHIATRIST II SR1Z (#100399; -118,835A) (15) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-632,988A) SHORTAGE DIFFERENTIAL (-11,000A) TURNOVER SAVINGS (113,363A) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-185,562A/-16,200B) OTHER CURRENT EXPENSES (-109,400B)					DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE III SR20 (#8132; -74,328A) (1) REGISTERED NURSE IV SR22 (#11678; -87,384A) (1) MENTAL HEALTH SUPERVISOR II SR26 (#13366; -73,044A) (1) CLINICAL PSYCHOLOGIST VII SR28 (#15451; -73,044A) (1) REGISTERED NURSE IV SR22 (#22838; -75,774A) (2) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#31748, #39746; -60,024A EACH) (17) OTHER POSITIONS IN PERSONAL SERVICES (-757,621A) (1) TEMPORARY PSYCHIATRIST I SR31Z (#100222; -124,032A) (1) TEMPORARY PSYCHIATRIST II SR1Z (#100227; -130,152A) (1) TEMPORARY PSYCHIATRIST II SR1Z (#100399; -118,835A) (15) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-632,988A) SHORTAGE DIFFERENTIAL (-11,000A) TURNOVER SAVINGS (113,363A) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-185,562A/-16,200B) OTHER CURRENT EXPENSES (-109,400B)				
SEE HTH420 SEQ. NO. 12-001.					SEE HTH420 SEQ. NO. 12-001.				

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
11-002		(22,224) A	(22,224) A		(22,224) A	(22,224) A	11-002
	EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITIONS AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/-22,224A; /-22,224A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95241H, -23,394) TURNOVER SAVINGS (1,170) SEE HTH420 SEQ. NO. 12-002.			EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITIONS AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/-22,224A; /-22,224A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95241H, -23,394) TURNOVER SAVINGS (1,170) SEE HTH420 SEQ. NO. 12-002.			
11-003		(1.00) (48,746) A	(1.00) (48,746) A		(1.00) (48,746) A	(1.00) (48,746) A	11-003
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM KAUAI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (-1.00/-48,746A; -1.00/-48,746A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR I SR24 (#52330; -51,312) TURNOVER SAVINGS (2,566) SEE HTH420 SEQ. NO. 12-003.			EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM KAUAI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (-1.00/-48,746A; -1.00/-48,746A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR I SR24 (#52330; -51,312) TURNOVER SAVINGS (2,566) SEE HTH420 SEQ. NO. 12-003.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
11-004		(75,628) A	(75,628) A		(75,628) A	(75,628) A	11-004
	EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (/-75,628A; /-75,628A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PUBLIC HEALTH ADMINISTRATIVE OFFICER IV SR22 (#94319H, -37,464) (1) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#98238H; -42,144) TURNOVER SAVINGS (3,980) SEE HTH420 SEQ. NO. 12-004.			EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (/-75,628A; /-75,628A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PUBLIC HEALTH ADMINISTRATIVE OFFICER IV SR22 (#94319H, -37,464) (1) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#98238H; -42,144) TURNOVER SAVINGS (3,980) SEE HTH420 SEQ. NO. 12-004.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
13-001	(11.00)	(1,721,753) A	(11.00)	(1,721,753) A	(11.00)	(1,721,753) A	(11.00)	(1,721,753) A	13-001
		(82,200) B		(82,200) B		(82,200) B		(82,200) B	
EXECUTIVE REQUEST:					EXECUTIVE REQUEST:				
TRANSFER-OUT (11) POSITIONS, (24) TEMPORARY POSITIONS, AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION.					TRANSFER-OUT (11) POSITIONS, (24) TEMPORARY POSITIONS, AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION.				
(-11.00/-1,721,753A; -11.00/-1,721,753A)					(-11.00/-1,721,753A; -11.00/-1,721,753A)				
(/-82,200B; /-82,200B)					(/-82,200B; /-82,200B)				
*****					*****				
AGREE					HOUSE CONCURS				
SENATE CONCURS.					FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.				
FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.					FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.				
DETAIL OF GOVERNOR'S REQUEST:					DETAIL OF GOVERNOR'S REQUEST:				
(1) CLINICAL PSYCHOLOGIST VI SR26 (#3741; -82,128A)					(1) CLINICAL PSYCHOLOGIST VI SR26 (#3741; -82,128A)				
(1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48080; -60,024A)					(1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48080; -60,024A)				
(1) REGISTERED NURSE III SR20 (#12924; -68,744A)					(1) REGISTERED NURSE III SR20 (#12924; -68,744A)				
(8) OTHER POSITIONS IN PERSONAL SERVICES (-304,956A)					(8) OTHER POSITIONS IN PERSONAL SERVICES (-304,956A)				
(1) TEMPORARY PSYCHIATRIST II SC1Z (#100294; -128,256A)					(1) TEMPORARY PSYCHIATRIST II SC1Z (#100294; -128,256A)				
(1) TEMPORARY PSYCHIATRIST II SC1Z (#100475; -100,674A)					(1) TEMPORARY PSYCHIATRIST II SC1Z (#100475; -100,674A)				
(1) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR25 (#98263H; -57,720A)					(1) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR25 (#98263H; -57,720A)				
(21) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-837,924A)					(21) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-837,924A)				
DIFFERENTIALS (-700A)					DIFFERENTIALS (-700A)				
TURNOVER SAVINGS (82,021A)					TURNOVER SAVINGS (82,021A)				
SERVICES ON A FEE BASIS (-50,000A)					SERVICES ON A FEE BASIS (-50,000A)				
OTHER CURRENT EXPENSES (-71,700B)					OTHER CURRENT EXPENSES (-71,700B)				
OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-112,648A/-10,500B)					OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-112,648A/-10,500B)				
SEE HTH420 SEQ. NO. 14-001.					SEE HTH420 SEQ. NO. 14-001.				

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #
13-002		(21,044) A	(21,044) A			(21,044) A	(21,044) A	13-002
	EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITION AND FUNDS FROM MAUI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/-21,044A; /-21,044A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY MENTAL HEALTH CASE MANAGER SR22 (#98282H, -22,152) TURNOVER SAVINGS (1,108) SEE HTH420 SEQ. NO. 14-002.				EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITIONS AND FUNDS FROM MAUI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/-21,044A; /-21,044A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY MENTAL HEALTH CASE MANAGER SR22 (#98282H, -22,152) TURNOVER SAVINGS (1,108) SEE HTH420 SEQ. NO. 14-002.			
13-003		(1.00) (37,191) A	(1.00) (37,191) A			(1.00) (37,191) A	(1.00) (37,191) A	13-003
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM HAWAII COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (-1.00/-37,191A; -1.00/-37,191A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#90201H; -39,148) TURNOVER SAVINGS (1,957) SEE HTH420 SEQ. NO. 14-003.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM HAWAII COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (-1.00/-37,191A; -1.00/-37,191A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#90201H; -39,148) TURNOVER SAVINGS (1,957) SEE HTH420 SEQ. NO. 14-003.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
13-004		(65,390) A	(65,390) A		(65,390) A	(65,390) A	13-004
	EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (/-65,390A; /-65,390A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PEER SPECIALIST SR11 (#95288H; -42,132) (1) TEMPORARY REGISTERED PROFESSIONAL NURSE IV SR22 (#96208H; -26,700) TURNOVER SAVINGS (3,442) SEE HTH420 SEQ. NO. 14-004.			EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (/-65,390A; /-65,390A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PEER SPECIALIST SR11 (#95288H; -42,132) (1) TEMPORARY REGISTERED PROFESSIONAL NURSE IV SR22 (#96208H; -26,700) TURNOVER SAVINGS (3,442) SEE HTH420 SEQ. NO. 14-004.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
13-005		(48,746) A	(48,746) A		(48,746) A	(48,746) A	13-005
	EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITION AND FUNDS FROM MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO KAUAI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (/-48,746A; /-48,746A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95298H; -51,312) TURNOVER SAVINGS (2,566) SEE HTH420 SEQ. NO. 14-005.			EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITIONS AND FUNDS FROM MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO KAUAI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (/-48,746A; /-48,746A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95298H; -51,312) TURNOVER SAVINGS (2,566) SEE HTH420 SEQ. NO. 14-005.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
14-001		11.00	1,721,753 A	11.00	1,721,753 A		11.00	1,721,753 A	11.00	1,721,753 A	14-001
			82,200 B		82,200 B			82,200 B		82,200 B	
<p>EXECUTIVE REQUEST: TRANSFER-IN (11) POSITIONS, (24) TEMPORARY POSITIONS, AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (11.00/1,721,753A; 11.00/1,721,753A) (/82,200B; /82,200B) ***** AGREE</p> <p>SENATE CONCURS. FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VI SR26 (#3741; 82,128A) (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48080; 60,024A) (1) REGISTERED NURSE III SR20 (#12924; 68,744A) (8) OTHER POSITIONS IN PERSONAL SERVICES (304,956A) (1) TEMPORARY PSYCHIATRIST II SC1Z (#100294; 128,256A) (1) TEMPORARY PSYCHIATRIST II SC1Z (#100475; 100,674A) (1) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR25 (#98263H; 57,720A) (21) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (837,924A) DIFFERENTIALS (700A) TURNOVER SAVINGS (-82,021A) SERVICES ON A FEE BASIS (50,000A) OTHER CURRENT EXPENSES (71,700B) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (112,648A/10,500B)</p> <p>SEE HTH420 SEQ. NO. 13-001.</p>						<p>EXECUTIVE REQUEST: TRANSFER-IN (11) POSITIONS, (24) TEMPORARY POSITIONS, AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (11.00/1,721,753A; 11.00/1,721,753A) (/82,200B; /82,200B) *****</p> <p>HOUSE CONCURS FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VI SR26 (#3741; 82,128A) (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48080; 60,024A) (1) REGISTERED NURSE III SR20 (#12924; 68,744A) (8) OTHER POSITIONS IN PERSONAL SERVICES (304,956A) (1) TEMPORARY PSYCHIATRIST II SC1Z (#100294; 128,256A) (1) TEMPORARY PSYCHIATRIST II SC1Z (#100475; 100,674A) (1) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR25 (#98263H; 57,720A) (21) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (837,924A) DIFFERENTIALS (700A) TURNOVER SAVINGS (-82,021A) SERVICES ON A FEE BASIS (50,000A) OTHER CURRENT EXPENSES (71,700B) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (112,648A/10,500B)</p> <p>SEE HTH420 SEQ. NO. 13-001.</p>					

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #		
14-002		21,044	A	21,044	A	21,044	A	21,044	A	14-002	
	EXECUTIVE REQUEST: TRANSFER-IN (0.5) TEMPORARY POSITION AND FUNDS FROM MAUI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/21,044A; /21,044A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY MENTAL HEALTH CASE MANAGER SR22 (#98282H; 22,152) TURNOVER SAVINGS (-1,108) SEE HTH420 SEQ. NO. 13-002.				EXECUTIVE REQUEST: TRANSFER-IN (0.5) TEMPORARY POSITIONS AND FUNDS FROM MAUI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/21,044A; /21,044A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY MENTAL HEALTH CASE MANAGER SR22 (#98282H; 22,152) TURNOVER SAVINGS (-1,108) SEE HTH420 SEQ. NO. 13-002.						
14-003		1.00	37,191	A	1.00	37,191	A	1.00	37,191	A	14-003
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM HAWAII COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (1.00/37,191A; 1.00/37,191A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#90201H; -39,148) TURNOVER SAVINGS (1,957) SEE HTH420 SEQ. NO. 13-003.				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM HAWAII COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (1.00/37,191A; 1.00/37,191A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#90201H; -39,148) TURNOVER SAVINGS (1,957) SEE HTH420 SEQ. NO. 13-003.						

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
14-004		65,390 A	65,390 A		65,390 A	65,390 A	14-004
	EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITION AND FUNDS FROM HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR IMPLEMENTATION OF THE COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (/65,390A; /65,390A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PEER SPECIALIST SR11 (#95288H; 42,132) (1) TEMPORARY REGISTERED PROFESSIONAL NURSE SR22 (#96208H; 26,700) TURNOVER SAVINGS (-3,442) SEE HTH420 SEQ. NO. 13-004.			EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR IMPLEMENTATION OF THE COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (/65,390A; /65,390A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PEER SPECIALIST SR11 (#95288H; 42,132) (1) TEMPORARY REGISTERED PROFESSIONAL NURSE SR22 (#96208H; 26,700) TURNOVER SAVINGS (-3,442) SEE HTH420 SEQ. NO. 13-004.			

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Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
15-001	(12.00)	(1,500,697) A	(12.00)	(1,500,697) A	(12.00)	(1,500,697) A	(12.00)	(1,500,697) A	15-001
		(154,200) B		(154,200) B		(154,200) B		(154,200) B	
	EXECUTIVE REQUEST:					EXECUTIVE REQUEST:			
	TRANSFER-OUT (12) POSITIONS, (18.5) TEMPORARY POSITIONS, AND FUNDS FROM DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION.					TRANSFER-OUT (12) POSITIONS, (18.5) TEMPORARY POSITIONS, AND FUNDS FROM DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION.			
	(-12.00/-1,500,697A; -12.00/-1,500,697A)					(-12.00/-1,500,697A; -12.00/-1,500,697A)			
	(/-154,200B; /-154,200B)					(/-154,200B; /-154,200B)			
	*****					*****			
	AGREE					HOUSE CONCURS			
	SENATE CONCURS.					FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.			
	FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.					FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND.			
	DETAIL OF GOVERNOR'S REQUEST:					DETAIL OF GOVERNOR'S REQUEST:			
	(1) CLINICAL PSYCHOLOGIST VII SR28 (#6050; -78,984A)					(1) CLINICAL PSYCHOLOGIST VII SR28 (#6050; -78,984A)			
	(1) REGISTERED NURSE IV SR22 (#11005; -89,568A)					(1) REGISTERED NURSE IV SR22 (#11005; -89,568A)			
	(1) REGISTERED NURSE III SR20 (#90253H; -79,236A)					(1) REGISTERED NURSE III SR20 (#90253H; -79,236A)			
	(2) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#7611, #37477; -57,708A EACH)					(2) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#7611, #37477; -57,708A EACH)			
	(1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#11102; -53,352A)					(1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#11102; -53,352A)			
	(1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48084; -51,312A)					(1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48084; -51,312A)			
	(5) OTHER POSITIONS IN PERSONAL SERVICES (-189,192A)					(5) OTHER POSITIONS IN PERSONAL SERVICES (-189,192A)			
	(1) TEMPORARY CLINICAL PSYCHOLOGIST VI SR26 (#90251H; -55,500A)					(1) TEMPORARY CLINICAL PSYCHOLOGIST VI SR26 (#90251H; -55,500A)			
	(1) TEMPORARY PSYCHIATRIST II SC1Z (#100272; -118,835A)					(1) TEMPORARY PSYCHIATRIST II SC1Z (#100272; -118,835A)			
	(1) TEMPORARY PSYCHIATRIST II SC1Z (#100361; -73,044A)					(1) TEMPORARY PSYCHIATRIST II SC1Z (#100361; -73,044A)			
	(15.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-637,428A)					(15.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-637,428A)			
	SHORTAGE DIFFERENTIAL (-1,310A)					SHORTAGE DIFFERENTIAL (-1,310A)			
	TURNOVER SAVINGS (77,094A)					TURNOVER SAVINGS (77,094A)			
	OTHER CURRENT EXPENSES (-67,900B)					OTHER CURRENT EXPENSES (-67,900B)			
	OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-34,614A/-86,300B)					OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-34,614A/-86,300B)			
	SEE HTH420 SEQ. NO. 16-001.								

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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				SEE HTH420 SEQ. NO. 16-001.			
15-002		(67,317) A	(67,317) A		(67,317) A	(67,317) A	15-002
	EXECUTIVE REQUEST: TRANSFER-OUT (1.5) TEMPORARY POSITIONS AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR IMPLEMENTATION OF THE COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (/ -67,317A; / -67,317A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95270H; -19,548) (1) TEMPORARY CLINICAL PSYCHOLOGIST VI SR26 (#98262H; -51,312) TURNOVER SAVINGS (3,543) SEE HTH420 SEQ. NO. 16-002.			EXECUTIVE REQUEST: TRANSFER-OUT (1.5) TEMPORARY POSITIONS AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR IMPLEMENTATION OF THE COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (/ -67,317A; / -67,317A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95270H; -19,548) (1) TEMPORARY CLINICAL PSYCHOLOGIST VI SR26 (#98262H; -51,312) TURNOVER SAVINGS (3,543) SEE HTH420 SEQ. NO. 16-002.			

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
15-003		(77,212) A	(77,212) A			(77,212) A	(77,212) A		15-003
	EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (/-77,212A; /-77,212A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (/-77,212A; /-77,212A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY CLUBHOUSE COORDINATOR SR24 (#94382H; -42,180) (1) TEMPORARY JAIL DIVERSION SPECIALIST SR22 (#94387H; -39,096) TURNOVER SAVINGS (4,064) SEE HTH420 SEQ. NO. 16-003.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY CLUBHOUSE COORDINATOR SR24 (#94382H; -42,180) (1) TEMPORARY JAIL DIVERSION SPECIALIST SR22 (#94387H; -39,096) TURNOVER SAVINGS (4,064) SEE HTH420 SEQ. NO. 16-003.				
15-004		(1.00) (24,385) A	(1.00) (24,385) A			(1.00) (24,385) A	(1.00) (24,385) A		15-004
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (-1.00/-24,385A; -1.00/-24,385A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (-1.00/-24,385A; -1.00/-24,385A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CLERK TYPIST II SR06 (#96218H, -25,668) TURNOVER SAVINGS (1,283) SEE HTH420 SEQ. NO. 16-004.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) CLERK TYPIST II SR06 (#96218H, -25,668) TURNOVER SAVINGS (1,283) SEE HTH420 SEQ. NO. 16-004.				

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
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Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
16-004		1.00	24,385	A	1.00	24,385	A		1.00	24,385	A	16-004
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (1.00/24,385A; 1.00/24,385A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CLERK TYPIST II SR06 (#96218H, 25,668) TURNOVER SAVINGS (-1,283) SEE HTH420 SEQ. NO. 15-004.						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (1.00/24,385A; 1.00/24,385A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) CLERK TYPIST II SR06 (#96218H, 25,668) TURNOVER SAVINGS (-1,283) SEE HTH420 SEQ. NO. 15-004.					
16-005		(57,720)	A	(57,720)	A		(57,720)	A	(57,720)	A	16-005	
	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (-57,720A; -57,720A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY FORENSIC COORDINATOR SR26 (#98253H; -28,860) (0.5) TEMPORARY FORENSIC COORDINATOR SR26 (#98234H; -28,860) SEE HTH420 SEQ. NO. 17-005.						EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (-57,720A; -57,720A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY FORENSIC COORDINATOR SR26 (#98253H; -28,860) (0.5) TEMPORARY FORENSIC COORDINATOR SR26 (#98234H; -28,860) SEE HTH420 SEQ. NO. 17-005.					

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
17-001	(1.00) (37,506) A	(1.00) (37,506) A			(1.00) (37,506) A	(1.00) (37,506) A			17-001	
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM WAIANAE COMMUNITY MENTAL HEALTH SERVICES (HTH420/HP) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (-1.00/-37,506A; -1.00/-37,506A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CLERK STENOGRAPHER II SR11 (#26511, -39,480) TURNOVER SAVINGS (1,974) SEE HTH420 SEQ. NO. 18-001.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM WAIANAE COMMUNITY MENTAL HEALTH SERVICES (HTH420/HP) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (-1.00/-37,506A; -1.00/-37,506A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) CLERK STENOGRAPHER II SR11 (#26511, -39,480) TURNOVER SAVINGS (1,974) SEE HTH420 SEQ. NO. 18-001.				
17-002	(1.00) (93,982) A	(1.00) (93,982) A			(1.00) (93,982) A	(1.00) (93,982) A			17-002	
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (0.5) TEMPORARY POSITION, AND FUNDS FROM MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (-1.00/-93,982A; -1.00/-93,982A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48111; -53,352) (0.5) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95301H, -45,576) TURNOVER SAVINGS (4,946) SEE HTH420 SEQ. NO. 18-002.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (0.5) TEMPORARY POSITIONS, AND FUNDS FROM MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (-1.00/-93,982A; -1.00/-93,982A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48111; -53,352) (0.5) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95301H, -45,576) TURNOVER SAVINGS (4,946) SEE HTH420 SEQ. NO. 18-002.				

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Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
17-003	(1.00)	(83,334) A	(1.00)	(83,334) A	(1.00)	(83,334) A	(1.00)	(83,334) A	17-003
EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (-1.00/-83,334A; -1.00/-83,334A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED PROFESSIONAL NURSE III SR20 (#8127; -45,576) (1) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#98264H; -42,144) TURNOVER SAVINGS (4,386) SEE HTH420 SEQ. NO. 18-003.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (-1.00/-83,334A; -1.00/-83,334A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED PROFESSIONAL NURSE III SR20 (#8127; -45,576) (1) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#98264H; -42,144) TURNOVER SAVINGS (4,386) SEE HTH420 SEQ. NO. 18-003.				
17-004		(38,627) A		(38,627) A		(38,627) A		(38,627) A	17-004
EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (/ -38,627A; / -38,627A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY JAIL DRIVER SPECIALIST SR22 (#94317H; -40,660) TURNOVER SAVINGS (2,033) SEE HTH420 SEQ. NO. 18-004.					EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (/ -38,627A; / -38,627A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY JAIL DRIVER SPECIALIST SR22 (#94317H; -40,660) TURNOVER SAVINGS (2,033) SEE HTH420 SEQ. NO. 18-004.				

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
17-005		57,720 A	57,720 A			57,720 A	57,720 A		17-005
	EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (/57,720A; /57,720A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FORENSIC COORDINATOR SR26 (#98234H; 57,720) REALLOCATED POSITION. SEE HTH420 SEQ. NO. 16-005.				EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (/57,720A; /57,720A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FORENSIC COORDINATOR SR26 (#98234H; 57,720) REALLOCATED POSITION. SEE HTH420 SEQ. NO. 16-005.				
18-001		1.00 37,506 A	1.00 37,506 A			1.00 37,506 A	1.00 37,506 A		18-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM WAIANAE COMMUNITY MENTAL HEALTH SERVICES (HTH420/HP) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (1.00/37,506A; 1.00/37,506A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CLERK STENOGRAPHER II SR11 (#26511; 39,480) TURNOVER SAVINGS (-1,974) SEE HTH420 SEQ. NO. 17-001.				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM WAIANAE COMMUNITY MENTAL HEALTH SERVICES (HTH420/HP) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (1.00/37,506A; 1.00/37,506A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) CLERK STENOGRAPHER II SR11 (#26511; 39,480) TURNOVER SAVINGS (-1,974) SEE HTH420 SEQ. NO. 17-001.				

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
18-003		1.00	83,334 A	1.00	83,334 A		1.00	83,334 A	1.00	83,334 A	18-003
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (1.00/83,334A; 1.00/83,334A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED PROFESSIONAL NURSE III SR20 (#8127; 45,576) (1) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#98264H; 42,144) TURNOVER SAVINGS (-4,386) SEE HTH420 SEQ. NO. 17-003.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (1.00/83,334A; 1.00/83,334A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED PROFESSIONAL NURSE III SR20 (#8127; 45,576) (1) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#98264H; 42,144) TURNOVER SAVINGS (-4,386) SEE HTH420 SEQ. NO. 17-003.					
18-004			38,627 A		38,627 A		38,627 A		38,627 A		18-004
	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (/38,627A; /38,627A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY JAIL DIVERSION SPECIALIST SR22 (#94317H; 40,660) TURNOVER SAVINGS (-2,033) SEE HTH420 SEQ. NO. 17-004.					EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (/38,627A; /38,627A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY JAIL DIVERSION SPECIALIST SR22 (#94317H; 40,660) TURNOVER SAVINGS (-2,033) SEE HTH420 SEQ. NO. 17-004.					

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 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
19-001		(18,571) A	(18,571) A		(18,571) A	(18,571) A	19-001
	EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITION AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/-18,571A; /-18,571A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95263H; -19,548) TURNOVER SAVINGS (977) SEE HTH420 SEQ. NO. 19-004.			EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITIONS AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/-18,571A; /-18,571A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#95263H; -19,548) TURNOVER SAVINGS (977) SEE HTH420 SEQ. NO. 19-004.			

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Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
19-002	(1.00) (425,243) A		(1.00)	(425,243) A	(1.00) (425,243) A		(1.00)	(425,243) A	19-002
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (7) TEMPORARY POSITIONS, AND FUNDS FROM HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (-1.00/-425,243A; -1.00/-425,243A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (7) TEMPORARY POSITIONS, AND FUNDS FROM HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (-1.00/-425,243A; -1.00/-425,243A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48099; -55,500) (1) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95277H; -51,312) (1) TEMPORARY ADVANCED PRACTICE REGISTERED NURSE SR28 (#95283H; -88,656) (1) TEMPORARY PSYCHIATRIST II SC1Z (#98292H; -119,904) (1) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95280H; -45,576) (1) TEMPORARY VOCATIONAL REHABILITATION SPECIALIST IV SR22 (#98273H; -33,276) (2) TEMPORARY REGISTERED NURSE IV SR22 (#96209H, #96210H; -26,700 EACH) TURNOVER SAVINGS (22,381) SEE HTH420 SEQ. NO. 19-005.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER IV SR22 (#48099; -55,500) (1) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95277H; -51,312) (1) TEMPORARY ADVANCED PRACTICE REGISTERED NURSE SR28 (#95283H; -88,656) (1) TEMPORARY PSYCHIATRIST II SC1Z (#98292H; -119,904) (1) TEMPORARY CLUBHOUSE SPECIALIST SR22 (#95280H; -45,576) (1) TEMPORARY VOCATIONAL REHABILITATION SPECIALIST IV SR22 (#98273H; -33,276) (2) TEMPORARY REGISTERED NURSE IV SR22 (#96209H, #96210H; -26,700 EACH) TURNOVER SAVINGS (22,381) SEE HTH420 SEQ. NO. 19-005.				

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
19-003		(66,656) A	(66,656) A		(66,656) A	(66,656) A	19-003
	EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR IMPLEMENTATION OF THE COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (-66,656A; -66,656A)			EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR IMPLEMENTATION OF THE COMMUNITY MENTAL HEALTH CENTER REORGANIZATION. (-66,656A; -66,656A)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SOCIAL SERVICE ASSISTANT V SR11 (#90266H; -31,212) (1) TEMPORARY PEER SPECIALIST SR11 (#98257H; -38,952) TURNOVER SAVINGS (3,508)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SOCIAL SERVICE ASSISTANT V SR11 (#90266H; -31,212) (1) TEMPORARY PEER SPECIALIST SR11 (#98257H; -38,952) TURNOVER SAVINGS (3,508)			
	SEE HTH420 SEQ. NO. 19-006.			SEE HTH420 SEQ. NO. 19-006.			

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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
19-006		66,656 A	66,656 A		66,656 A	66,656 A	19-006
	EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (/66,656A; /66,656A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SOCIAL SERVICES ASSISTANT V SR11 (#90266H; 31,212) (1) TEMPORARY PEER SPECIALIST SR11 (#98257H; 38,952) TURNOVER SAVINGS (-3,508) SEE HTH420 SEQ. NO. 19-003.			EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (/66,656A; /66,656A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SOCIAL SERVICES ASSISTANT V SR11 (#90266H; 31,212) (1) TEMPORARY PEER SPECIALIST SR11 (#98257H; 38,952) TURNOVER SAVINGS (-3,508) SEE HTH420 SEQ. NO. 19-003.			

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SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
20-001		3.00	136,139	A	3.00	136,139	A		3.00	136,139	A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO OAHU COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (3.00/136,139A; 3.00/136,139A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) HOSPITAL BILLING CLERK I SR9 (#47631, #47636, #47637; 27,768) (1) TEMPORARY CLINICAL SPECIALIST (#91247H; 60,000) TURNOVER SAVINGS (-7,165) SEE HTH495 SEQ. NO. 20-001.					EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO OAHU COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (3.00/136,139A; 3.00/136,139A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (3) HOSPITAL BILLING CLERK I SR9 (#47631, #47636, #47637; 27,768 EACH) (1) TEMPORARY CLINICAL SPECIALIST (#91247H; 60,000) TURNOVER SAVINGS (-7,165) SEE HTH495 SEQ. NO. 20-001.						
21-001		1.00	26,380	A	1.00	26,380	A		1.00	26,380	A	21-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (1.00/26,380A; 1.00/26,380A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#47635; 27,768) TURNOVER SAVINGS (-1,388) SEE HTH495 SEQ. NO. 21-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (1.00/26,380A; 1.00/26,380A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#47635; 27,768) TURNOVER SAVINGS (-1,388) SEE HTH495 SEQ. NO. 21-001.						

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
22-001		1.00	26,380	A	1.00	26,380	A		1.00	26,380	A	22-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO MAUI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (1.00/26,380A; 1.00/26,380A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#51162; 27,768) TURNOVER SAVINGS (-1,388) SEE HTH495 SEQ. NO. 22-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO MAUI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (1.00/26,380A; 1.00/26,380A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#51162; 27,768) TURNOVER SAVINGS (-1,388) SEE HTH495 SEQ. NO. 22-001.						
23-001		1.00	26,380	A	1.00	26,380	A		1.00	26,380	A	23-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO KAUAI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (1.00/26,380A; 1.00/26,380A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#47634; 27,768) TURNOVER SAVINGS (-1,388) SEE HTH495 SEQ. NO. 23-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO KAUAI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (1.00/26,380A; 1.00/26,380A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#47634; 27,768) TURNOVER SAVINGS (-1,388) SEE HTH495 SEQ. NO. 23-001.						

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
	(32.00)	(3,145,672) A	(32.00)	(2,610,363) A	TOTAL CHANGES BY MOF	(32.00)	(3,145,672) A	(32.00)	(2,610,363) A
		(464,800) B		(464,800) B			(464,800) B		(464,800) B
	(32.00)	(3,610,472)	(32.00)	(3,075,163)	TOTAL CHANGES	(32.00)	(3,610,472)	(32.00)	(3,075,163)
	113.50	55,560,990 A	113.50	56,096,299 A	BUDGET TOTALS BY MOF	113.50	55,560,990 A	113.50	56,096,299 A
	0.00	11,330,200 B	0.00	11,330,200 B		0.00	11,330,200 B	0.00	11,330,200 B
	0.00	1,632,230 N	0.00	1,632,230 N		0.00	1,632,230 N	0.00	1,632,230 N
	113.50	68,523,420	113.50	69,058,729	TOTAL BUDGET	113.50	68,523,420	113.50	69,058,729

Program ID HTH430 ADULT MENTAL HEALTH - INPATIENT
Structure #: 050302000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	615.00	57,999,657 A	615.00 57,999,657 A	615.00	57,999,657 A	615.00 57,999,657 A	
	615.00	57,999,657	615.00 57,999,657	615.00	57,999,657	615.00 57,999,657	
- 1	***** AGREE OBJECTIVE: REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS THROUGH PROVISION OF INPATIENT AND OUTPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.			***** OBJECTIVE: REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS THROUGH PROVISION OF INPATIENT AND OUTPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.			- 1
4-001	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/3,489,896A; /4,298,201A)	3,489,896 A	4,298,201 A	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/3,489,896A; /4,298,201A)	3,489,896 A	4,298,201 A	4-001
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
210-002	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PROJECTED DEFICIT AT THE HAWAII STATE HOSPITAL (HTH430/HQ).	2,997,000 A	2,997,000 A	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PROJECTED DEFICIT AT THE HAWAII STATE HOSPITAL (HTH430/HQ).	2,997,000 A	2,997,000 A	210-002
	***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: AGENCY NURSING (529,000) FOOD SERVICES (317,000) PHARMACY (297,000) MEDICAL SERVICES (201,000) JANITORIAL/LAUNDRY/WAREHOUSE (69,000) TELEPHONE OPERATIONS (109,000) MISCELLANEOUS CURRENT OPERATING EXPENSES (1,475,000)			***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: AGENCY NURSING (529,000) FOOD SERVICES (317,000) PHARMACY (297,000) MEDICAL SERVICES (201,000) JANITORIAL/LAUNDRY/WAREHOUSE (69,000) TELEPHONE OPERATIONS (109,000) MISCELLANEOUS CURRENT OPERATING EXPENSES (1,475,000)			

Program ID HTH430 ADULT MENTAL HEALTH - INPATIENT
Structure #: 050302000000
Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
210-003		22.00	A	22.00	A		22.00	A	22.00	A	210-003
	GOVERNOR'S MESSAGE (2/10/15): CONVERT (22) POSITIONS FROM TEMPORARY TO PERMANENT (HTH430/HQ). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (14) OFFICE ASSISTANT III SR08 (#43667, #43668, #43669, #43670, #43671, #43672, #43673, #43674, #43737, #43738, #43890, #43893, #43894, #44247) (2) PARA-MEDICAL ASSISTANT - MENTAL HEALTH (ENTRY) HE02 (#51125, #51128) (1) PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE) HE06 (#51126) (1) PARA-MEDICAL ASSISTANT - MENTAL HEALTH (FULL PERFORMANCE) HE04 (#51130) (1) REGISTERED NURSE III SR20 (#51141) (2) OFFICE ASSISTANT III SR08 (#118431, #118432) (1) JANITOR II BC02 (#118673)					GOVERNOR'S MESSAGE (2/10/15): CONVERT (22) POSITIONS FROM TEMPORARY TO PERMANENT (HTH430/HQ). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (14) OFFICE ASSISTANT III SR08 (#43667, #43668, #43669, #43670, #43671, #43672, #43673, #43674, #43737, #43738, #43890, #43893, #43894, #44247) (2) PARA-MEDICAL ASSISTANT - MENTAL HEALTH (ENTRY) HE02 (#51125, #51128) (1) PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE) HE06 (#51126) (1) PARA-MEDICAL ASSISTANT - MENTAL HEALTH (FULL PERFORMANCE) HE04 (#51130) (1) REGISTERED NURSE III SR20 (#51141) (2) OFFICE ASSISTANT III SR08 (#118431, #118432) (1) JANITOR II BC02 (#118673)					

22.00	6,486,896	A	22.00	7,295,201	A	TOTAL CHANGES BY MOF	22.00	6,486,896	A	22.00	7,295,201	A
22.00	6,486,896		22.00	7,295,201		TOTAL CHANGES	22.00	6,486,896		22.00	7,295,201	
637.00	64,486,553	A	637.00	65,294,858	A	BUDGET TOTALS BY MOF	637.00	64,486,553	A	637.00	65,294,858	A
637.00	64,486,553		637.00	65,294,858		TOTAL BUDGET	637.00	64,486,553		637.00	65,294,858	

Program ID HTH440 ALCOHOL AND DRUG ABUSE
Structure #: 050303000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	22.00	18,575,362	A	22.00	18,575,362	A	22.00	18,575,362	A	22.00	18,575,362	A
	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B
	6.00	7,915,082	N	6.00	7,915,082	N	6.00	7,915,082	N	6.00	7,915,082	N
	0.00	5,947,262	P	0.00	5,947,262	P	0.00	5,947,262	P	0.00	5,947,262	P
	28.00	32,937,706		28.00	32,937,706		28.00	32,937,706		28.00	32,937,706	

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AGREE

OBJECTIVE: TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.

OBJECTIVE: TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.

4-001	155,970	A	209,221	A
	54,470	N	78,963	N

	155,970	A	209,221	A	4-001
	54,470	N	78,963	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/155,970A; /209,221A)
(/54,470N; /78,963N)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/155,970A; /209,221A)
(/54,470N; /78,963N)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID HTH440 ALCOHOL AND DRUG ABUSE
Structure #: 050303000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(146,677) N	(146,677) N		(146,677) N	(146,677) N	60-001
	EXECUTIVE REQUEST: REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM STRATEGIC PREVENTION FRAMEWORK - STATE INCENTIVE GRANT (HTH440/HR). (/-146,677N; /-146,677N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM MANAGER (#92200H; -36,195) (1) TEMPORARY PROJECT SPECIALIST (#92201H; -53,040) (1) TEMPORARY PROJECT ADMINISTRATIVE ASSISTANT (#92202H; -18,252) FRINGE BENEFITS (-39,190)			EXECUTIVE REQUEST: REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM STRATEGIC PREVENTION FRAMEWORK - STATE INCENTIVE GRANT (HTH440/HR). (/-146,677N; /-146,677N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM MANAGER (#92200H; -36,195) (1) TEMPORARY PROJECT SPECIALIST (#92201H; -53,040) (1) TEMPORARY PROJECT ADMINISTRATIVE ASSISTANT (#92202H; -18,252) FRINGE BENEFITS (-39,190)			
100-001		381,805 N	381,805 N		381,805 N	381,805 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ALCOHOL AND DRUG ABUSE DIVISION (HTH440/HO). (/381,805N; /381,805N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PURCHASE OF SERVICE - SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (381,805)			EXECUTIVE REQUEST: ADD FUNDS FOR ALCOHOL AND DRUG ABUSE DIVISION (HTH440/HO). (/381,805N; /381,805N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PURCHASE OF SERVICE - SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (381,805)			

Program ID HTH440 ALCOHOL AND DRUG ABUSE
Structure #: 050303000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		711,818 P	711,818 P		711,818 P	711,818 P	101-001
	EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR THE HAWAII PATHWAYS PROJECT GRANT (HTH440/HR). (/711,818P; /711,818P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HAWAII PATHWAYS PROJECT COORDINATOR (#96608H; 71,124) FRINGE BENEFITS (36,984) OTHER MISCELLANEOUS CURRENT EXPENSES (603,710)			EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR THE HAWAII PATHWAYS PROJECT GRANT (HTH440/HR). (/711,818P; /711,818P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HAWAII PATHWAYS PROJECT COORDINATOR (#96608H; 71,124) FRINGE BENEFITS (36,984) OTHER MISCELLANEOUS CURRENT EXPENSES (603,710)			
102-001		1,776,772 P	1,776,772 P		1,776,772 P	1,776,772 P	102-001
	EXECUTIVE REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR THE HAWAII PARTNERSHIP FOR SUCCESS PROJECT (HTH440/HD). (/1,776,772P; /1,776,772P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY STRATEGIC PARTNERSHIP FRAMEWORK - PARTNERSHIP FOR SUCCESS PROJECT COORDINATOR (#96610H; 53,364) (1) TEMPORARY STRATEGIC PARTNERSHIP FRAMEWORK - PARTNERSHIP FOR SUCCESS PROGRAM SPECIALIST (#96611H; 47,400) FRINGE BENEFITS (52,397) OTHER MISCELLANEOUS CURRENT EXPENSES (1,623,611)			EXECUTIVE REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR THE HAWAII PARTNERSHIP FOR SUCCESS PROJECT (HTH440/HD). (/1,776,772P; /1,776,772P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY STRATEGIC PARTNERSHIP FRAMEWORK - PARTNERSHIP FOR SUCCESS PROJECT COORDINATOR (#96610H; 53,364) (1) TEMPORARY STRATEGIC PARTNERSHIP FRAMEWORK - PARTNERSHIP FOR SUCCESS PROGRAM SPECIALIST (#96611H; 47,400) FRINGE BENEFITS (52,397) OTHER MISCELLANEOUS CURRENT EXPENSES (1,623,611)			

Program ID HTH440 ALCOHOL AND DRUG ABUSE
Structure #: 050303000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		250,000 B	250,000 B		250,000 B	250,000 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR DRUG DEMAND REDUCTION ACT (HTH440/HO). ***** AGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR DRUG DEMAND REDUCTION ACT (HTH440/HO). *****			
	SENATE CONCURS. FROM DRUG DEMAND REDUCTION ASSESSMENTS SPECIAL FUND.			HOUSE CONCURS FROM DRUG DEMAND REDUCTION ASSESSMENTS SPECIAL FUND.			
	DETAIL OF GOVERNOR'S REQUEST: OTHER MISCELLANEOUS CURRENT EXPENSES (250,000)			DETAIL OF GOVERNOR'S REQUEST: OTHER MISCELLANEOUS CURRENT EXPENSES (250,000)			

	155,970 A		209,221 A	TOTAL CHANGES BY MOF	155,970 A		209,221 A
	250,000 B		250,000 B		250,000 B		250,000 B
	289,598 N		314,091 N		289,598 N		314,091 N
	2,488,590 P		2,488,590 P		2,488,590 P		2,488,590 P
0.00	3,184,158	0.00	3,261,902	TOTAL CHANGES	0.00	3,184,158	0.00 3,261,902
22.00	18,731,332 A	22.00	18,784,583 A	BUDGET TOTALS BY MOF	22.00	18,731,332 A	22.00 18,784,583 A
0.00	750,000 B	0.00	750,000 B		0.00	750,000 B	0.00 750,000 B
6.00	8,204,680 N	6.00	8,229,173 N		6.00	8,204,680 N	6.00 8,229,173 N
0.00	8,435,852 P	0.00	8,435,852 P		0.00	8,435,852 P	0.00 8,435,852 P
28.00	36,121,864	28.00	36,199,608	TOTAL BUDGET	28.00	36,121,864	28.00 36,199,608

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	160.00	40,038,386	A	160.00	40,038,386	A	160.00	40,038,386	A	160.00	40,038,386	A
	17.00	14,985,824	B	17.00	14,985,824	B	17.00	14,985,824	B	17.00	14,985,824	B
	0.00	1,387,825	N	0.00	1,387,825	N	0.00	1,387,825	N	0.00	1,387,825	N
	0.00	2,264,888	U	0.00	2,264,888	U	0.00	2,264,888	U	0.00	2,264,888	U
	0.00	2,928,851	P	0.00	2,928,851	P	0.00	2,928,851	P	0.00	2,928,851	P
	177.00	61,605,774		177.00	61,605,774		177.00	61,605,774		177.00	61,605,774	

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 AGREE

OBJECTIVE: TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS AND TO PRESERVE AND STRENGTHEN THEIR FAMILIES BY ASSURING EASY ACCESS TO A CHILD AND ADOLESCENT-FOCUSED, FAMILY-CENTERED COMMUNITY-BASED COORDINATED SYSTEM OF CARE THAT ADDRESSES THE PHYSICAL, SOCIAL, EMOTIONAL AND OTHER DEVELOPMENTAL NEEDS WITHIN THE LEAST RESTRICTIVE NATURAL ENVIRONMENT. TO ENSURE THAT THE CHILD AND ADOLESCENT MENTAL HEALTH SYSTEM PROVIDES TIMELY AND ACCESSIBLE MENTAL HEALTH SERVICES, WITH A COMMITMENT TO CONTINUOUS MONITORING AND EVALUATION FOR EFFECTIVENESS AND EFFICIENCY.

OBJECTIVE: TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS AND TO PRESERVE AND STRENGTHEN THEIR FAMILIES BY ASSURING EASY ACCESS TO A CHILD AND ADOLESCENT-FOCUSED, FAMILY-CENTERED, COMMUNITY-BASED, COORDINATED SYSTEM OF CARE THAT ADDRESSES THE PHYSICAL, SOCIAL, EMOTIONAL AND OTHER DEVELOPMENTAL NEEDS WITHIN THE LEAST RESTRICTIVE NATURAL ENVIRONMENT. TO ENSURE THAT THE CHILD AND ADOLESCENT MENTAL HEALTH SYSTEM PROVIDES TIMELY AND ACCESSIBLE MENTAL HEALTH SERVICES, WITH A COMMITMENT TO CONTINUOUS MONITORING AND EVALUATION FOR EFFECTIVENESS AND EFFICIENCY.

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
4-001		984,705 A	1,364,256 A		984,705 A	1,364,256 A	4-001
		58,149 B	84,907 B		58,149 B	84,907 B	
		117,001 N	188,087 N		117,001 N	188,087 N	
		10,271 U	17,104 U		10,271 U	17,104 U	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/984,705A; /1,364,256A) (/58,149B; /84,907B) (/117,001N; /188,087N) (/10,271U; /17,104U) *****				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/984,705A; /1,364,256A) (/58,149B; /84,907B) (/117,001N; /188,087N) (/10,271U; /17,104U) *****			
AGREE							
SENATE CONCURS.				HOUSE CONCURS			

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
10-001	(23.00) (1,369,551) A	(23.00) (1,369,551) A			(23.00) (1,369,551) A	(23.00) (1,369,551) A			10-001
	EXECUTIVE REQUEST: TRANSFER-OUT (23) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM CENTRAL OAHU CHILD MENTAL HEALTH SERVICES (HTH460/HE) TO OAHU SERVICES BRANCH (HTH460/HE), NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV), AND CENTRAL ADMINISTRATION OFFICE (HTH460/HF) FOR REORGANIZATION. (-23.00/-1,369,551A; -23.00/-1,369,551A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (23) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM CENTRAL OAHU CHILD MENTAL HEALTH SERVICES (HTH460/HE) TO OAHU SERVICES BRANCH (HTH460/HE), NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV), AND CENTRAL ADMINISTRATION OFFICE (HTH460/HF) FOR REORGANIZATION. (-23.00/-1,369,551A; -23.00/-1,369,551A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR I SR24 (#25403; -55,500) (1) MENTAL HEALTH SUPERVISOR I SR24 (#25566; -67,488) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#31038; -62,424) (1) CLINICAL PSYCHOLOGIST VI SR26 (#31046; -73,044) (2) MENTAL HEALTH CARE COORDINATOR IV SR22 (#36828, #50512; -51,312 EACH) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#42974; -67,488) (1) MENTAL HEALTH SUPERVISOR II SR26 (#51111; -82,128) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#110057; -51,312) (1) MENTAL HEALTH CARE COORDINATOR IV (#110071; -53,352) (1) MENTAL HEALTH SUPERVISOR I (#117193; -67,488) (1) CLINICAL PSYCHOLOGIST VI SR26 (#90007H; -55,500) (1) TEMPORARY PSYCHIATRIST II (#104215; -118,835) (11) OTHER POSITIONS IN PERSONAL SERVICES (-464,268) TURNOVER SAVINGS (68,179) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-116,279) SEE HTH460 SEQ. NO. 11-001, 19-001, AND 19-002.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR I SR24 (#25403; -55,500) (1) MENTAL HEALTH SUPERVISOR I SR24 (#25566; -67,488) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#31038; -62,424) (1) CLINICAL PSYCHOLOGIST VI SR26 (#31046; -73,044) (2) MENTAL HEALTH CARE COORDINATOR IV SR22 (#36828, #50512; -51,312 EACH) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#42974; -67,488) (1) MENTAL HEALTH SUPERVISOR II SR26 (#51111; -82,128) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#110057; -51,312) (1) MENTAL HEALTH CARE COORDINATOR IV (#110071; -53,352) (1) MENTAL HEALTH SUPERVISOR I (#117193; -67,488) (1) CLINICAL PSYCHOLOGIST VI SR26 (#90007H; -55,500) (1) TEMPORARY PSYCHIATRIST II (#104215; -118,835) (11) OTHER POSITIONS IN PERSONAL SERVICES (-464,268) TURNOVER SAVINGS (68,179) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-116,279) SEE HTH460 SEQ. NO. 11-001, 19-001, AND 19-002.				

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
12-001	(7.00) (264,019) A		(7.00) (264,019) A		(7.00) (264,019) A		(7.00) (264,019) A		12-001
	(2.00) (55,392) B		(2.00) (55,392) B		(2.00) (55,392) B		(2.00) (55,392) B		
EXECUTIVE REQUEST: TRANSFER-OUT (9) POSITIONS AND FUNDS FROM CHILD AND ADOLESCENT MENTAL HEALTH DIVISION (HTH460/HF) TO OAHU SERVICES BRANCH (HTH460/HE) AND NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV) FOR REORGANIZATION. (-7.00/-264,019A; -7.00/-264,019A) (-2.00/-55,392B; -2.00/-55,392B) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-OUT (9) POSITIONS AND FUNDS FROM CHILD AND ADOLESCENT MENTAL HEALTH DIVISION (HTH460/HF) TO OAHU SERVICES BRANCH (HTH460/HE) AND NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV) FOR REORGANIZATION. (-7.00/-264,019A; -7.00/-264,019A) (-2.00/-55,392B; -2.00/-55,392B) *****				
SENATE CONCURS. FROM CHILD AND ADOLESCENT MENTAL HEALTH SPECIAL FUND					HOUSE CONCURS FROM CHILD AND ADOLESCENT MENTAL HEALTH SPECIAL FUND				
DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VII (#90013H; -62,424A) (1) LOGISTICS COORDINATOR (#91204H; -20,082A) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV (#90005H; -42,180A) (1) ACUTE AND RES CARE SPECIALIST (#97203H; -40,164A) (1) CHILD AND ADOLESCENT MENTAL HEALTH DIVISION SW (HIGH RISK) (#91211H; -40,164A) (1) QUALITY ASSURANCE SUPERVISOR (#90351H; -45,780A) (1) SECRETARY I (#90000H; -30,036A) (1) MENTOR (#94403H; -33,276B) (1) SECRETARY I (#90352H; -22,116B) TURNOVER SAVINGS (16,811A)					DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VII (#90013H; -62,424A) (1) LOGISTICS COORDINATOR (#91204H; -20,082A) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV (#90005H; -42,180A) (1) ACUTE AND RES CARE SPECIALIST (#97203H; -40,164A) (1) CHILD AND ADOLESCENT MENTAL HEALTH DIVISION SW (HIGH RISK) (#91211H; -40,164A) (1) QUALITY ASSURANCE SUPERVISOR (#90351H; -45,780A) (1) SECRETARY I (#90000H; -30,036A) (1) MENTOR (#94403H; -33,276B) (1) SECRETARY I (#90352H; -22,116B) TURNOVER SAVINGS (16,811A)				
SEE HTH460 SEQ. NO. 11-001 AND 19-001.					SEE HTH460 SEQ. NO. 11-001 AND 19-001.				

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
13-001	(15.00) (1,149,788) A	(15.00)	(1,149,788) A		(15.00) (1,149,788) A	(15.00)	(1,149,788) A		13-001
	EXECUTIVE REQUEST: TRANSFER-OUT (15) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM DIAMOND HEAD CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HH) TO OAHU SERVICES BRANCH (HTH460/HE) AND CENTRAL ADMINISTRATION OFFICE (HTH460/HF) FOR REORGANIZATION. (-15.00/-1,149,788A; -15.00/-1,149,788A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (15) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM DIAMOND HEAD CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HH) TO OAHU SERVICES BRANCH (HTH460/HE) AND CENTRAL ADMINISTRATION OFFICE (HTH460/HF) FOR REORGANIZATION. (-15.00/-1,149,788A; -15.00/-1,149,788A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#8686; -70,224) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#12146; -60,024) (1) MENTAL HEALTH SUPERVISOR I SR24 (#25631; -60,024) (1) CLINICAL PSYCHOLOGIST VI SR26 (#31048; -73,044) (1) MENTAL HEALTH SUPERVISOR I SR24 (#44998; -67,488) (1) MENTAL HEALTH CARE COORDINATOR IV SR22 (#110062; -53,352) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#110065; -53,352) (1) TEMPORARY PSYCHIATRIST II (#106975; -118,835) (8) OTHER POSITIONS IN PERSONAL SERVICES (-339,272) SHORTAGE DIFFERENTIAL (-66,599) TURNOVER SAVINGS (42,059) COLLECTIVE BARGAINING COST ADJUSTMENT (-163,121) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-66,512) SEE HTH460 SEQ. NO. 19-001 AND 19-002.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#8686; -70,224) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#12146; -60,024) (1) MENTAL HEALTH SUPERVISOR I SR24 (#25631; -60,024) (1) CLINICAL PSYCHOLOGIST VI SR26 (#31048; -73,044) (1) MENTAL HEALTH SUPERVISOR I SR24 (#44998; -67,488) (1) MENTAL HEALTH CARE COORDINATOR IV SR22 (#110062; -53,352) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#110065; -53,352) (1) TEMPORARY PSYCHIATRIST II (#106975; -118,835) (8) OTHER POSITIONS IN PERSONAL SERVICES (-339,272) SHORTAGE DIFFERENTIAL (-66,599) TURNOVER SAVINGS (42,059) COLLECTIVE BARGAINING COST ADJUSTMENT (-163,121) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-66,512) SEE HTH460 SEQ. NO. 19-001 AND 19-002.				

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
14-001	(16.00)	(1,071,531) A	(16.00)	(1,071,531) A	(16.00)	(1,071,531) A	(16.00)	(1,071,531) A	14-001
	EXECUTIVE REQUEST: TRANSFER-OUT (16) POSITIONS, (2.5) TEMPORARY POSITIONS, AND FUNDS FROM LEEWARD OAHU FAMILY GUIDANCE CENTER BRANCH (HTH460/HJ) TO OAHU SERVICES BRANCH (HTH460/HE) AND CENTRAL ADMINISTRATION OFFICE (HTH460/HF) FOR REORGANIZATION. (-16.00/-1,071,531A; -16.00/-1,071,531A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (16) POSITIONS, (2.5) TEMPORARY POSITIONS, AND FUNDS FROM LEEWARD OAHU FAMILY GUIDANCE CENTER BRANCH (HTH460/HJ) TO OAHU SERVICES BRANCH (HTH460/HE) AND CENTRAL ADMINISTRATION OFFICE (HTH460/HF) FOR REORGANIZATION. (-16.00/-1,071,531A; -16.00/-1,071,531A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#25414; -78,984) (1) CLINICAL PSYCHOLOGIST VI SR26 (#31047; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#40501; -51,312) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45426; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#46845; -53,352) (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 EACH) (1) TEMPORARY PSYCHIATRIC SPECIALIST (#97620H; -150,000) (8) OTHER POSITIONS IN PERSONAL SERVICES (-333,972) (1.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-54,822) TURNOVER SAVINGS (51,306) COLLECTIVE BARGAINING COST ADJUSTMENT (-15,041) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-81,670)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#25414; -78,984) (1) CLINICAL PSYCHOLOGIST VI SR26 (#31047; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#40501; -51,312) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45426; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#46845; -53,352) (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 EACH) (1) TEMPORARY PSYCHIATRIC SPECIALIST (#97620H; -150,000) (8) OTHER POSITIONS IN PERSONAL SERVICES (-333,972) (1.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-54,822) TURNOVER SAVINGS (51,306) COLLECTIVE BARGAINING COST ADJUSTMENT (-15,041) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-81,670)				
	SEE HTH460 SEQ. NO. 19-001 AND 19-002.				SEE HTH460 SEQ. NO. 19-001 AND 19-002.				

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
15-001	(27.00) (2,058,918) A	(27.00) (2,058,918) A			(27.00) (2,058,918) A	(27.00) (2,058,918) A			15-001
	EXECUTIVE REQUEST: TRANSFER-OUT (27) POSITIONS, (8) TEMPORARY POSITIONS, AND FUNDS FROM HAWAII COUNTY CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HL) TO CENTRAL ADMINISTRATION OFFICE (HTH460/HF) AND NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV) FOR REORGANIZATION. (-27.00/-2,058,918A; -27.00/-2,058,918A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (27) POSITIONS, (8) TEMPORARY POSITIONS, AND FUNDS FROM HAWAII COUNTY CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HL) TO CENTRAL ADMINISTRATION OFFICE (HTH460/HF) AND NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV) FOR REORGANIZATION. (-27.00/-2,058,918A; -27.00/-2,058,918A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VI SR26 (#25417; -75,960) (4) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#40499, #108740, #108744, #108753; -53,352 EACH) (1) CLINICAL PSYCHOLOGIST VI SR26 (#40547; -55,500) (1) MENTAL HEALTH SUPERVISOR I SR24 (#51108; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#110252; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#111461; -60,024) (1) MENTAL HEALTH SUPERVISOR I SR24 (#90002H; -51,312) (1) MENTAL HEALTH SUPERVISOR II SR26 (#90014H; -55,500) (1) TEMPORARY MENTAL HEALTH SUPERVISOR I SR24 (#39659; -60,024) (1) TEMPORARY PSYCHIATRIC SPECIALIST - EAST (#97621H; -150,000) (1) TEMPORARY PSYCHIATRIC SPECIALIST - WEST (#97622H; -150,000) DIFFERENTIAL (-77,159) TURNOVER SAVINGS (91,464) PERSONAL ADJUSTMENTS (-60,959) (16) OTHER POSITIONS IN PERSONAL SERVICES (-807,498) (5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-167,052) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-155,234) SEE HTH460 SEQ. NO. 11-001 AND 19-002.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VI SR26 (#25417; -75,960) (4) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#40499, #108740, #108744, #108753; -53,352 EACH) (1) CLINICAL PSYCHOLOGIST VI SR26 (#40547; -55,500) (1) MENTAL HEALTH SUPERVISOR I SR24 (#51108; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#110252; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#111461; -60,024) (1) MENTAL HEALTH SUPERVISOR I SR24 (#90002H; -51,312) (1) MENTAL HEALTH SUPERVISOR II SR26 (#90014H; -55,500) (1) TEMPORARY MENTAL HEALTH SUPERVISOR I SR24 (#39659; -60,024) (1) TEMPORARY PSYCHIATRIC SPECIALIST - EAST (#97621H; -150,000) (1) TEMPORARY PSYCHIATRIC SPECIALIST - WEST (#97622H; -150,000) DIFFERENTIAL (-77,159) TURNOVER SAVINGS (91,464) PERSONAL ADJUSTMENTS (-60,959) (16) OTHER POSITIONS IN PERSONAL SERVICES (-807,498) (5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-167,052) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-155,234) SEE HTH460 SEQ. NO. 11-001 AND 19-002.				

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
16-001	(11.00)	(788,532) A	(11.00)	(788,532) A	(11.00)	(788,532) A	(11.00)	(788,532) A	16-001
	EXECUTIVE REQUEST: TRANSFER-OUT (11) POSITIONS, (1.5) TEMPORARY POSITIONS, AND FUNDS FROM MAUI COUNTY CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HM) TO CENTRAL ADMINISTRATION OFFICE (HTH460/HF) AND NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV) FOR REORGANIZATION. (-11.00/-788,532A; -11.00/-788,532A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#25401; -78,984) (1) MENTAL HEALTH SUPERVISOR I SR24 (#41388; -67,488) (1) MENTAL HEALTH SUPERVISOR I SR24 (#51107; -53,352) (1) CLINICAL PSYCHOLOGIST VI SR26 (#41392; -55,500) (1) MENTAL HEALTH CARE COORDINATOR IV SR22 (#110114; -53,352) (6) OTHER POSITIONS IN PERSONAL SERVICES (-258,735) (1) TEMPORARY PSYCHIATRIST II (#90017H; -118,835) (0.5) TEMPORARY PSYCHIATRIST II (#106427; -44,556) TURNOVER SAVINGS (40,925) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-132,433) ADJUSTMENT TO ACT EXPEND/APPROPRIATION (33,778) SEE HTH460 SEQ. NO. 11-001 AND 19-002.				EXECUTIVE REQUEST: TRANSFER-OUT (11) POSITIONS, (1.5) TEMPORARY POSITIONS, AND FUNDS FROM MAUI COUNTY CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HM) TO CENTRAL ADMINISTRATION OFFICE (HTH460/HF) AND NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV) FOR REORGANIZATION. (-11.00/-788,532A; -11.00/-788,532A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#25401; -78,984) (1) MENTAL HEALTH SUPERVISOR I SR24 (#41388; -67,488) (1) MENTAL HEALTH SUPERVISOR I SR24 (#51107; -53,352) (1) CLINICAL PSYCHOLOGIST VI SR26 (#41392; -55,500) (1) MENTAL HEALTH CARE COORDINATOR IV SR22 (#110114; -53,352) (6) OTHER POSITIONS IN PERSONAL SERVICES (-258,735) (1) TEMPORARY PSYCHIATRIST II (#90017H; -118,835) (0.5) TEMPORARY PSYCHIATRIST II (#106427; -44,556) TURNOVER SAVINGS (40,925) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-132,433) ADJUSTMENT TO ACT EXPEND/APPROPRIATION (33,778) SEE HTH460 SEQ. NO. 11-001 AND 19-002.				

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
17-001	(14.00)	(983,915) A	(14.00)	(983,915) A	(14.00)	(983,915) A	(14.00)	(983,915) A	17-001
	EXECUTIVE REQUEST: TRANSFER-OUT (14) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM KAUAI COUNTY CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HN) TO CENTRAL ADMINISTRATION OFFICE (HTH460/HF) AND NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV) FOR REORGANIZATION. (-14.00/-983,915A; -14.00/-983,915A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (14) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM KAUAI COUNTY CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HN) TO CENTRAL ADMINISTRATION OFFICE (HTH460/HF) AND NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV) FOR REORGANIZATION. (-14.00/-983,915A; -14.00/-983,915A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH CARE COORDINATOR IV SR22 (#42977; -51,312) (1) MENTAL HEALTH SUPERVISOR II SR26 (#45170; -70,224) (1) MENTAL HEALTH SUPERVISOR I SR24 (#51113; -67,488) (1) MENTAL HEALTH CARE COORDINATOR IV SR22 (#110487; -57,708) (1) CLINICAL PSYCHOLOGIST VI SR26 (#90009H; -55,500) (1) TEMPORARY PSYCHIATRIST II (#106425; -118,835) (9) OTHER POSITIONS IN PERSONAL SERVICES (-118,835) SHORTAGE DIFFERENTIAL (-36,768) TURNOVER SAVINGS (39,484) COLLECTIVE BARGAINING COST ADJUSTMENT (-44,088) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-152,876)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH CARE COORDINATOR IV SR22 (#42977; -51,312) (1) MENTAL HEALTH SUPERVISOR II SR26 (#45170; -70,224) (1) MENTAL HEALTH SUPERVISOR I SR24 (#51113; -67,488) (1) MENTAL HEALTH CARE COORDINATOR IV SR22 (#110487; -57,708) (1) CLINICAL PSYCHOLOGIST VI SR26 (#90009H; -55,500) (1) TEMPORARY PSYCHIATRIST II (#106425; -118,835) (9) OTHER POSITIONS IN PERSONAL SERVICES (-118,835) SHORTAGE DIFFERENTIAL (-36,768) TURNOVER SAVINGS (39,484) COLLECTIVE BARGAINING COST ADJUSTMENT (-44,088) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-152,876)				
	SEE HTH460 SEQ. NO. 11-001 AND 19-002.				SEE HTH460 SEQ. NO. 11-001 AND 19-002.				

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
18-001	(2.00) (549,897) A		(2.00)	(549,897) A	(2.00) (549,897) A		(2.00)	(549,897) A	18-001
	TRANSFER-OUT (2) POSITIONS, (4) TEMPORARY POSITIONS, AND FUNDS FROM FAMILY COURT LIAISON BRANCH (HTH460/HS) TO CHILD AND ADOLESCENT MENTAL HEALTH DIVISION CLINICAL SERVICES OFFICE (HTH460/HF) AND NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV) FOR REORGANIZATION. (-2.00/-549,897A; -2.00/-549,897A)				TRANSFER-OUT (2) POSITIONS, (4) TEMPORARY POSITIONS, AND FUNDS FROM FAMILY COURT LIAISON BRANCH (HTH460/HS) TO CHILD AND ADOLESCENT MENTAL HEALTH DIVISION CLINICAL SERVICES OFFICE (HTH460/HF) AND NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HV) FOR REORGANIZATION. (-2.00/-549,897A; -2.00/-549,897A)				
	*****				*****				
	AGREE				HOUSE CONCURS				
	SENATE CONCURS.				HOUSE CONCURS				
	DETAIL OF GOVERNOR'S REQUEST:				DETAIL OF GOVERNOR'S REQUEST:				
	(1) CLINICAL PSYCHOLOGIST VI SR26 (#14419; -55,500)				(1) CLINICAL PSYCHOLOGIST VI SR26 (#14419; -55,500)				
	(1) CLINICAL PSYCHOLOGIST VI SR26 (#14586; -53,352)				(1) CLINICAL PSYCHOLOGIST VI SR26 (#14586; -53,352)				
	(1) TEMPORARY OFFICE ASSISTANT III SR08 (#110152; -26,700)				(1) TEMPORARY OFFICE ASSISTANT III SR08 (#110152; -26,700)				
	(1) TEMPORARY MENTAL HEALTH/JUVENILE JUSTICE PSYCHOLOGICAL SPECIALIST (#97691H; -80,000)				(1) TEMPORARY MENTAL HEALTH/JUVENILE JUSTICE PSYCHOLOGICAL SPECIALIST (#97691H; -80,000)				
	(2) TEMPORARY FORENSIC PSYCHOLOGIST SPECIALIST (#97692H, #97693H; -175,000 EACH)				(2) TEMPORARY FORENSIC PSYCHOLOGIST SPECIALIST (#97692H, #97693H; -175,000 EACH)				
	TURNOVER SAVINGS (28,278)				TURNOVER SAVINGS (28,278)				
	TRANSPORTATION, INTRASTATE (-12,623)				TRANSPORTATION, INTRASTATE (-12,623)				
	SEE HTH460 SEQ. NO. 11-001 AND 19-002.				SEE HTH460 SEQ. NO. 11-001 AND 19-002.				

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
19-002		11.00	2,000,015	A	11.00	2,000,015	A	11.00	2,000,015	A	19-002
	EXECUTIVE REQUEST: TRANSFER-IN (11) POSITIONS, (10.5) TEMPORARY POSITIONS, AND FUNDS FROM CENTRAL OAHU CMH SERVICES BRANCH (HTH460/HE), DIAMOND HEAD CMH SERVICES BRANCH (HTH460/HH), LEEWARD OAHU CMH SERVICES BRANCH (HTH460/HJ), HAWAII COUNTY CMH SERVICES BRANCH (HTH460/HL), MAUI COUNTY CMH SERVICES BRANCH (HTH460/HM), FAMILY COURT LIAISON BRANCH (HTH460/HS), TO CAMHD ADMINISTRATION (HTH460/HF).						EXECUTIVE REQUEST: TRANSFER-IN (11) POSITIONS, (10.5) TEMPORARY POSITIONS, AND FUNDS FROM CENTRAL OAHU CHILD MENTAL HEALTH (CMH) SERVICES BRANCH (HTH460/HE), DIAMOND HEAD CMH SERVICES BRANCH (HTH460/HH), LEEWARD OAHU CMH SERVICES BRANCH (HTH460/HJ), HAWAII COUNTY CMH SERVICES BRANCH (HTH460/HL), MAUI COUNTY CMH SERVICES BRANCH (HTH460/HM), FAMILY COURT LIAISON BRANCH (HTH460/HS), TO CAMHD ADMINISTRATION (HTH460/HF).				
	(11.00/2,000,015A; 11.00/2,000,015A)						(11.00/2,000,015A; 11.00/2,000,015A)				
	*****						*****				
	AGREE										
	SENATE CONCURS.						HOUSE CONCURS				
	DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VI SR26 (#25417; 75,960) (2) CLINICAL PSYCHOLOGIST VI SR26 (#31046, #31048; 73,044) (8) OTHER POSITIONS IN PERSONAL SERVICES (414,102) (2) TEMPORARY FORENSIC PSYCHOLOGIST SPECIALIST (#97692H, #97693H; 175,000 EACH) (1) TEMPORARY PSYCHIATRIC SPECIALIST (#97620H; 150,000) (1) TEMPORARY PSYCHIATRIC SPECIALIST - EAST (#97621H; 150,000) (1) TEMPORARY PSYCHIATRIC SPECIALIST - WEST (#97622H; 150,000) (4) TEMPORARY PSYCHIATRIST II (#104215, #106975, #90017H, #106425; 118,835 EACH) (1) TEMPORARY MENTAL HEALTH/JUVENILE JUSTICE PSYCHOLOGICAL SPECIALIST (#97691H; 80,000) (0.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (44,556) TURNOVER SAVINGS (-101,803) SERVICES RENDERED BY OTHER STATE AGENCIES (65,772)						DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VI SR26 (#25417; 75,960) (2) CLINICAL PSYCHOLOGIST VI SR26 (#31046, #31048; 73,044) (8) OTHER POSITIONS IN PERSONAL SERVICES (414,102) (2) TEMPORARY FORENSIC PSYCHOLOGIST SPECIALIST (#97692H, #97693H; 175,000 EACH) (1) TEMPORARY PSYCHIATRIC SPECIALIST (#97620H; 150,000) (1) TEMPORARY PSYCHIATRIC SPECIALIST - EAST (#97621H; 150,000) (1) TEMPORARY PSYCHIATRIC SPECIALIST - WEST (#97622H; 150,000) (4) TEMPORARY PSYCHIATRIST II (#104215, #106975, #90017H, #106425; 118,835 EACH) (1) TEMPORARY MENTAL HEALTH/JUVENILE JUSTICE PSYCHOLOGICAL SPECIALIST (#97691H; 80,000) (0.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (44,556) TURNOVER SAVINGS (-101,803) SERVICES RENDERED BY OTHER STATE AGENCIES (65,772)				
	SEE HTH460 SEQ. NO. 10-001, 13-001, 14-001, 15-001, 16-001, AND 18-001.						SEE HTH460 SEQ. NO. 10-001, 13-001, 14-001, 15-001, 16-001, AND 18-001.				

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(418,564) N	(418,564) N		(418,564) N	(418,564) N	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FROM COMMUNITY MENTAL HEALTH (HTH460/HF) FOR ALIGNMENT WITH NEW FEDERAL GRANT. (/-418,564N; /-418,564N) ***** AGREE			EXECUTIVE REQUEST: REDUCE FUNDS FROM COMMUNITY MENTAL HEALTH (HTH460/HF) FOR ALIGNMENT WITH NEW FEDERAL GRANT. (/-418,564N; /-418,564N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES RENDERED BY OTHER STATE DEPARTMENTS (-418,564)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SERVICES RENDERED BY OTHER STATE DEPARTMENTS (-418,564)			

(104.00)	(5,251,431) A	(104.00)	(4,871,880) A	TOTAL CHANGES BY MOF	(104.00)	(5,251,431) A	(104.00)	(4,871,880) A
(2.00)	2,757 B	(2.00)	29,515 B		(2.00)	2,757 B	(2.00)	29,515 B
	(301,563) N		(230,477) N			(301,563) N		(230,477) N
	10,271 U		17,104 U			10,271 U		17,104 U
(106.00)	(5,539,966)	(106.00)	(5,055,738)	TOTAL CHANGES	(106.00)	(5,539,966)	(106.00)	(5,055,738)
56.00	34,786,955 A	56.00	35,166,506 A	BUDGET TOTALS BY MOF	56.00	34,786,955 A	56.00	35,166,506 A
15.00	14,988,581 B	15.00	15,015,339 B		15.00	14,988,581 B	15.00	15,015,339 B
0.00	1,086,262 N	0.00	1,157,348 N		0.00	1,086,262 N	0.00	1,157,348 N
0.00	2,275,159 U	0.00	2,281,992 U		0.00	2,275,159 U	0.00	2,281,992 U
0.00	2,928,851 P	0.00	2,928,851 P		0.00	2,928,851 P	0.00	2,928,851 P
71.00	56,065,808	71.00	56,550,036	TOTAL BUDGET	71.00	56,065,808	71.00	56,550,036

Program ID HTH495 BEHAVIORAL HEALTH ADMINISTRATION
 Structure #: 050306000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	53.50	6,568,683 A	53.50 6,568,683 A	53.50	6,568,683 A	53.50 6,568,683 A	
	0.00	731,827 P	0.00 731,827 P	0.00	731,827 P	0.00 731,827 P	
	53.50	7,300,510	53.50 7,300,510	53.50	7,300,510	53.50 7,300,510	

- 1

- 1

 AGREE
 OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES AND THE OTHER DIVISIONS OF THE BEHAVIORAL HEALTH ADMINISTRATION.

 OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES AND THE OTHER DIVISIONS OF THE BEHAVIORAL HEALTH ADMINISTRATION.

4-001		325,589 A	481,580 A		325,589 A	481,580 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/325,589A; /481,580A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/325,589A; /481,580A)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			

Program ID HTH495 BEHAVIORAL HEALTH ADMINISTRATION
Structure #: 050306000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
20-001	(3.00) (136,139) A	(3.00)		(136,139) A	(3.00) (136,139) A	(3.00)		(136,139) A	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (-3.00/-136,139A; -3.00/-136,139A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) HOSPITAL BILLING CLERK I SR9 (#47631, #47636, #47637; -27,768 EACH) (1) TEMPORARY CLINICAL SPECIALIST (#91247H; -60,000) TURNOVER SAVINGS (7,165) SEE HTH420 SEQ. NO. 20-001.				EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (-3.00/-136,139A; -3.00/-136,139A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (3) HOSPITAL BILLING CLERK I SR9 (#47631, #47636, #47637; -27,768 EACH) (1) TEMPORARY CLINICAL SPECIALIST (#91247H; -60,000) TURNOVER SAVINGS (7,165) SEE HTH420 SEQ. NO. 20-001.				
21-001	(1.00) (26,380) A	(1.00)		(26,380) A	(1.00) (26,380) A	(1.00)		(26,380) A	21-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (-1.00/-26,380A; -1.00/-26,380A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#47635; -27,768) TURNOVER SAVINGS (1,388) SEE HTH420 SEQ. NO. 21-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (-1.00/-26,380A; -1.00/-26,380A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#47635; -27,768) TURNOVER SAVINGS (1,388) SEE HTH420 SEQ. NO. 21-001.				

Program ID HTH495 BEHAVIORAL HEALTH ADMINISTRATION
Structure #: 050306000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
22-001	(1.00)	(26,380) A	(1.00)	(26,380) A	(1.00)	(26,380) A	(1.00)	(26,380) A	22-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO MAUI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (-1.00/-26,380A; -1.00/-26,380A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#51162; -27,768) TURNOVER SAVINGS (1,388) SEE HTH420 SEQ. NO. 22-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO MAUI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (-1.00/-26,380A; -1.00/-26,380A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#51162; -27,768) TURNOVER SAVINGS (1,388) SEE HTH420 SEQ. NO. 22-001.				
23-001	(1.00)	(26,380) A	(1.00)	(26,380) A	(1.00)	(26,380) A	(1.00)	(26,380) A	23-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO KAUAI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (-1.00/-26,380A; -1.00/-26,380A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#47634; -27,768) TURNOVER SAVINGS (1,388) SEE HTH420 SEQ. NO. 23-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO KAUAI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION. (-1.00/-26,380A; -1.00/-26,380A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#47634; -27,768) TURNOVER SAVINGS (1,388) SEE HTH420 SEQ. NO. 23-001.				

Program ID HTH495 BEHAVIORAL HEALTH ADMINISTRATION
 Structure #: 050306000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
24-001	(1.00)	(59,303) A	(1.00)	(59,303) A	(1.00)	(59,303) A	(1.00)	(59,303) A	24-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM OFFICE OF PROGRAM IMPROVEMENT AND EXCELLENCE (HTH495/HC) TO OFFICE OF PLANNING POLICY AND PROGRAM DEVELOPMENT (HTH907/AP) FOR REORGANIZATION. (-1.00/-59,303A; -1.00/-59,303A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST V SR24 (#90270H; -62,424) TURNOVER SAVINGS (3,121) SEE HTH907 SEQ. NO. 20-001.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM OFFICE OF PROGRAM IMPROVEMENT AND EXCELLENCE (HTH495/HC) TO OFFICE OF PLANNING POLICY AND PROGRAM DEVELOPMENT (HTH907/AP) FOR REORGANIZATION. (-1.00/-59,303A; -1.00/-59,303A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST V SR24 (#90270H; -62,424) TURNOVER SAVINGS (3,121) SEE HTH907 SEQ. NO. 20-001.			

Program ID HTH495 BEHAVIORAL HEALTH ADMINISTRATION
Structure #: 050306000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001			(731,827) P			(731,827) P	60-001
	EXECUTIVE REQUEST: REDUCE (2.5) TEMPORARY POSITIONS AND FUNDS FOR TRAUMA- INFORMED SYSTEM OF CARE GRANT (HTH495/HB). (/0P; /-731,827P) ***** AGREE			EXECUTIVE REQUEST: REDUCE (2.5) TEMPORARY POSITIONS AND FUNDS FOR TRAUMA- INFORMED SYSTEM OF CARE GRANT (HTH495/HB). (/0P; /-731,827P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ASSOCIATE EVALUATOR (#92246H; -62,035) (0.5) TEMPORARY ASSOCIATE EVALUATOR (#92247H; -30,000) (1) TEMPORARY BOUNDARY SPANNER (#97110H; -76,080) FRINGE BENEFITS (-70,168) OFFICE SUPPLIES (-4,000) FOOD SUPPLIES (-10,000) OTHER SUPPLIES (-4,000) POSTAGE (-1,700) TELEPHONE AND TELEGRAPH (-1,000) CAR MILEAGE (-4,000) TRANSPORTATION, INTRASTATE (-10,000) SUBSISTENCE ALLOWANCE, INTRASTATE (-4,000) TRANSPORTATION, OUT OF STATE (-5,000) SUBSISTENCE ALLOWANCE, OUT OF STATE (-6,000) HIRE OF PASSENGER CARS (-4,000) SERVICES ON A FEE BASIS (-384,844) OTHER CURRENT EXPENSES (-14,000) TRAINING COSTS AND REGISTRATION FEES (-3,000) INDIRECT OVERHEAD COSTS (-38,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ASSOCIATE EVALUATOR (#92246H; -62,035) (0.5) TEMPORARY ASSOCIATE EVALUATOR (#92247H; -30,000) (1) TEMPORARY BOUNDARY SPANNER (#97110H; -76,080) FRINGE BENEFITS (-70,168) OFFICE SUPPLIES (-4,000) FOOD SUPPLIES (-10,000) OTHER SUPPLIES (-4,000) POSTAGE (-1,700) TELEPHONE AND TELEGRAPH (-1,000) CAR MILEAGE (-4,000) TRANSPORTATION, INTRASTATE (-10,000) SUBSISTENCE ALLOWANCE, INTRASTATE (-4,000) TRANSPORTATION, OUT OF STATE (-5,000) SUBSISTENCE ALLOWANCE, OUT OF STATE (-6,000) HIRE OF PASSENGER CARS (-4,000) SERVICES ON A FEE BASIS (-384,844) OTHER CURRENT EXPENSES (-14,000) TRAINING COSTS AND REGISTRATION FEES (-3,000) INDIRECT OVERHEAD COSTS (-38,000)			

Program ID HTH495 BEHAVIORAL HEALTH ADMINISTRATION
Structure #: 050306000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
100-001		137,363 P	137,363 P			137,363 P	137,363 P		100-001
	EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR BEHAVIORAL HEALTH SERVICES INFORMATION SYSTEM STATE AGREEMENTS (HTH495/HB). (/137,363P; /137,363P) ***** AGREE				EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR BEHAVIORAL HEALTH SERVICES INFORMATION SYSTEM STATE AGREEMENTS (HTH495/HB). (/137,363P; /137,363P) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST III SR20 (#94800H; FY16: 22,674; FY17: 46,140) FRINGE BENEFITS (FY16: 11,790; FY17: 23,993) OPERATING SUPPLIES (4,700) DUES (6,000) MILEAGE (240) TRANSPORTATION, INTRA-STATE (800) TRANSPORTATION, OUT OF STATE (6,000) SUBSISTENCE ALLOWANCE (3,463) HIRE OF PASSENGER CARS (260) SERVICES ON A FEE BASIS (FY16: 72,376; FY17: 32,070) TRAINING (4,500) INDIRECT COSTS (FY16: 4,480; FY17: 9,117)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST III SR20 (#94800H; FY16: 22,674; FY17: 46,140) FRINGE BENEFITS (FY16: 11,790; FY17: 23,993) OPERATING SUPPLIES (4,700) DUES (6,000) MILEAGE (240) TRANSPORTATION, INTRA-STATE (800) TRANSPORTATION, OUT OF STATE (6,000) SUBSISTENCE ALLOWANCE (3,463) HIRE OF PASSENGER CARS (260) SERVICES ON A FEE BASIS (FY16: 72,376; FY17: 32,070) TRAINING (4,500) INDIRECT COSTS (FY16: 4,480; FY17: 9,117)				
	(7.00)	51,007 A	(7.00)	206,998 A	TOTAL CHANGES BY MOF	(7.00)	51,007 A	(7.00)	206,998 A
		137,363 P		(594,464) P			137,363 P		(594,464) P
	(7.00)	188,370	(7.00)	(387,466)	TOTAL CHANGES	(7.00)	188,370	(7.00)	(387,466)
	46.50	6,619,690 A	46.50	6,775,681 A	BUDGET TOTALS BY MOF	46.50	6,619,690 A	46.50	6,775,681 A
	0.00	869,190 P	0.00	137,363 P		0.00	869,190 P	0.00	137,363 P
	46.50	7,488,880	46.50	6,913,044	TOTAL BUDGET	46.50	7,488,880	46.50	6,913,044

Program ID HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050305000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	203.75	72,077,522	A	203.75	72,077,522	A	203.75	72,077,522	A	203.75	72,077,522	A
	3.00	1,038,992	B	3.00	1,038,992	B	3.00	1,038,992	B	3.00	1,038,992	B
	206.75	73,116,514		206.75	73,116,514		206.75	73,116,514		206.75	73,116,514	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO SUPPORT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY; TO IMPROVE AND MAINTAIN THE HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO DENTAL HEALTH SERVICES.						OBJECTIVE: TO SUPPORT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY; TO IMPROVE AND MAINTAIN THE HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO DENTAL HEALTH SERVICES.						
4-001		1,097,268	A	1,437,410	A		1,097,268	A	1,437,410	A	4-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,097,268A; /1,437,410A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,097,268A; /1,437,410A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS						
210-002		635,000	A	635,000	A		635,000	A	635,000	A	210-002	
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE STATE MATCH FOR THE INTERMEDIATE CARE FACILITY/INTELLECTUAL DISABILITIES PROGRAM (HTH501/CN).						GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE STATE MATCH FOR THE INTERMEDIATE CARE FACILITY/INTELLECTUAL DISABILITIES PROGRAM (HTH501/CN).						
***** AGREE						*****						
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INTERMEDIATE CARE FACILITY/MENTAL RETARDATION SERVICES (635,000)						HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: INTERMEDIATE CARE FACILITY/MENTAL RETARDATION SERVICES (635,000)						

Program ID HTH501 DEVELOPMENTAL DISABILITIES
 Structure #: 050305000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		1,732,268	2,072,410	A	TOTAL CHANGES BY MOF	1,732,268	2,072,410	A	
0.00		1,732,268	2,072,410	A	TOTAL CHANGES	0.00	1,732,268	0.00	
203.75	73,809,790	73,809,790	74,149,932	A	BUDGET TOTALS BY MOF	203.75	73,809,790	203.75	
3.00	1,038,992	1,038,992	1,038,992	B		3.00	1,038,992	3.00	
206.75	74,848,782	74,848,782	75,188,924		TOTAL BUDGET	206.75	74,848,782	206.75	

Program ID HTH520 DISABILITY AND COMMUNICATIONS ACCESS BOARD
 Structure #: 060403000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	5.00	1,230,625 A	5.00 1,230,625 A	5.00	1,230,625 A	5.00 1,230,625 A	
	0.00	10,000 B	0.00 10,000 B	0.00	10,000 B	0.00 10,000 B	
	2.00	253,338 U	2.00 253,338 U	2.00	253,338 U	2.00 253,338 U	
	7.00	1,493,963	7.00 1,493,963	7.00	1,493,963	7.00 1,493,963	

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 AGREE

OBJECTIVE: TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EQUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES, EMPLOYMENT OPPORTUNITIES, AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY.

OBJECTIVE: TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EQUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES, EMPLOYMENT OPPORTUNITIES, AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY.

4-001 71,492 A 97,169 A
 20,073 U 27,510 U

71,492 A 97,169 A 4-001
 20,073 U 27,510 U

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/71,492A; /97,169A)
 (/20,073U; /27,510U)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/71,492A; /97,169A)
 (/20,073U; /27,510U)

 AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID HTH520 DISABILITY AND COMMUNICATIONS ACCESS BOARD
 Structure #: 060403000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003		(162,708) A	(162,708) A		(162,708) A	(162,708) A	210-003
		526,051 B	526,051 B		526,051 B	526,051 B	
	GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (3) TEMPORARY POSITIONS AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS FOR THE FACILITY ACCESS UNIT (HTH520/AI). ***** AGREE SENATE CONCURS. FROM DISABILITY AND COMMUNICATION ACCESS BOARD SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FACILITY ACCESS SPECIALIST (#102146; - 53,352A/55,486B) (1) TEMPORARY FACILITY ACCESS SPECIALIST (#102974; - 60,024A/60,024B) (1) TEMPORARY FACILITY ACCESS SPECIALIST (#102066; - 49,332A/55,486B) FRINGE BENEFITS (88,918B) OVERTIME (20,000B) OPERATING EXPENSES (175,000B) OTHER CURRENT EXPENSES DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES ASSESSMENT (37,500B) OTHER CURRENT EXPENSES DEPARTMENT ASSESSMENT (8,637B) COMPUTERS AND EQUIPMENT (25,000B) \$25,000 NON-RECURRING. SEE HTH520 SEQ. NO. 210-004.				GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (3) TEMPORARY POSITIONS AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS FOR THE FACILITY ACCESS UNIT (HTH520/AI). ***** HOUSE CONCURS FROM DISABILITY AND COMMUNICATION ACCESS BOARD SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FACILITY ACCESS SPECIALIST (#102146; - 53,352A/55,486B) (1) TEMPORARY FACILITY ACCESS SPECIALIST (#102974; - 60,024A/60,024B) (1) TEMPORARY FACILITY ACCESS SPECIALIST (#102066; - 49,332A/55,486B) FRINGE BENEFITS (88,918B) OVERTIME (20,000B) OPERATING EXPENSES (175,000B) OTHER CURRENT EXPENSES DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES ASSESSMENT (37,500B) OTHER CURRENT EXPENSES DEPARTMENT ASSESSMENT (8,637B) COMPUTERS AND EQUIPMENT (25,000B) \$25,000 NON-RECURRING. SEE HTH520 SEQ. NO. 210-004.		

Program ID HTH520 DISABILITY AND COMMUNICATIONS ACCESS BOARD
 Structure #: 060403000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
210-004									210-004
	3.00	B	3.00	B		3.00	B	3.00	B
	GOVERNOR'S MESSAGE (2/10/15): CONVERT (3) POSITIONS FROM TEMPORARY TO PERMANENT. ***** AGREE					GOVERNOR'S MESSAGE (2/10/15): CONVERT (3) POSITIONS FROM TEMPORARY TO PERMANENT. *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) FACILITY ACCESS SPECIALIST (#102146; #102974; #102066)					HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (3) FACILITY ACCESS SPECIALIST (#102146; #102974; #102066)			
						SEE HTH520 SEQ. NO. 210-003.			

		(91,216) A		(65,539) A	TOTAL CHANGES BY MOF		(91,216) A		(65,539) A
	3.00	526,051 B	3.00	526,051 B		3.00	526,051 B	3.00	526,051 B
		20,073 U		27,510 U			20,073 U		27,510 U
	3.00	454,908	3.00	488,022	TOTAL CHANGES	3.00	454,908	3.00	488,022
	5.00	1,139,409 A	5.00	1,165,086 A	BUDGET TOTALS BY MOF	5.00	1,139,409 A	5.00	1,165,086 A
	3.00	536,051 B	3.00	536,051 B		3.00	536,051 B	3.00	536,051 B
	2.00	273,411 U	2.00	280,848 U		2.00	273,411 U	2.00	280,848 U
	10.00	1,948,871	10.00	1,981,985	TOTAL BUDGET	10.00	1,948,871	10.00	1,981,985

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #
	108.00	25,217,539	A	108.00	25,217,539	A		108.00	25,217,539	A	108.00	25,217,539	A		
	14.00	20,969,607	B	14.00	20,969,607	B		14.00	20,969,607	B	14.00	20,969,607	B		
	172.00	45,000,228	N	172.00	45,000,228	N		172.00	45,000,228	N	172.00	45,000,228	N		
	0.00	203,441	U	0.00	203,441	U		0.00	203,441	U	0.00	203,441	U		
	6.50	9,258,164	P	6.50	9,258,164	P		6.50	9,258,164	P	6.50	9,258,164	P		
	300.50	100,648,979		300.50	100,648,979			300.50	100,648,979		300.50	100,648,979			

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AGREE

OBJECTIVE: TO IMPROVE THE WELL-BEING OF FAMILIES WITH A FOCUS ON INFANTS, CHILDREN, AND WOMEN OF CHILD-BEARING AGE BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION, AND ASSURING ACCESS TO A SYSTEM OF FAMILY CENTERED, COMMUNITY-BASED PREVENTIVE, EARLY DETECTION, TREATMENT, HABILITATIVE AND REHABILITATIVE SERVICES.

OBJECTIVE: TO IMPROVE THE WELL-BEING OF FAMILIES WITH A FOCUS ON INFANTS, CHILDREN, AND WOMEN OF CHILD-BEARING AGE BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION, AND ASSURING ACCESS TO A SYSTEM OF FAMILY CENTERED, COMMUNITY-BASED PREVENTIVE, EARLY DETECTION, TREATMENT, HABILITATIVE AND REHABILITATIVE SERVICES.

4-001	694,092	A	911,221	A
	94,178	B	111,579	B
	1,169,971	N	1,556,145	N

	694,092	A	911,221	A	4-001
	94,178	B	111,579	B	
	1,169,971	N	1,556,145	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/694,092A; /911,221A)
(/94,178B; /111,579B)
(/1,169,971N; /1,556,145N)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/694,092A; /911,221A)
(/94,178B; /111,579B)
(/1,169,971N; /1,556,145N)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(250,000) B	(250,000) B		(250,000) B	(250,000) B	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR EARLY CHILDHOOD OBESITY PROGRAM (HTH560/KC). (/-250,000B; /-250,000B) ***** AGREE SENATE CONCURS. FROM EARLY CHILDHOOD OBESITY SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OFFICE SUPPLIES (-30,955) CONTRACTS (-218,545) PHOTOCOPYING & POSTAGE (-500)			EXECUTIVE REQUEST: REDUCE FUNDS FOR EARLY CHILDHOOD OBESITY PROGRAM (HTH560/KC). (/-250,000B; /-250,000B) ***** HOUSE CONCURS FROM EARLY CHILDHOOD OBESITY SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OFFICE SUPPLIES (-30,955) CONTRACTS (-218,545) PHOTOCOPYING & POSTAGE (-500)			
61-001		(73,140) P	(73,140) P		(73,140) P	(73,140) P	61-001
	EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR DISCONTINUATION OF GRANT (HTH560/CW). (/-73,140P; /-73,140P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY MALAMA RESEARCH ANALYST (#91615H; -51,312) FRINGE BENEFITS (-21,828)			EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR DISCONTINUATION OF GRANT (HTH560/CW). (/-73,140P; /-73,140P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY MALAMA RESEARCH ANALYST (#91615H; -51,312) FRINGE BENEFITS (-21,828)			

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
62-001		(41,103) P	(41,103) P		(41,103) P	(41,103) P	62-001
	EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR DISCONTINUATION OF GRANT (HTH560/CW). (/-41,103P; /-41,103P) ***** AGREE			EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR DISCONTINUATION OF GRANT (HTH560/CW). (/-41,103P; /-41,103P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY STATISTICS CLERK I SR10 (#117656; -28,836) FRINGE BENEFITS (-12,267)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY STATISTICS CLERK I SR10 (#117656; -28,836) FRINGE BENEFITS (-12,267)			
63-001		(1.00) (121,512) N	(1.00) (121,512) N		(1.00) (121,512) N	(1.00) (121,512) N	63-001
	EXECUTIVE REQUEST: REDUCE (1) POSITION AND FUNDS FOR FAMILY HEALTH SERVICES DIVISION (HTH560/CW). (-1.00/-121,512N; -1.00/-121,512N) ***** AGREE			EXECUTIVE REQUEST: REDUCE (1) POSITION AND FUNDS FOR FAMILY HEALTH SERVICES DIVISION (HTH560/CW). (-1.00/-121,512N; -1.00/-121,512N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV SR22 (#22027; -85,248) FRINGE BENEFITS (-36,264)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV SR22 (#22027; -85,248) FRINGE BENEFITS (-36,264)			

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
65-001		(559,151) P	(559,151) P		(559,151) P	(559,151) P	65-001
	EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR MATERNAL INFANT AND EARLY CHILDHOOD HOME VISITING PROGRAM DEVELOPMENT GRANT (HTH560/CF). (/-559,151P; /-559,151P) ***** AGREE			EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR MATERNAL INFANT AND EARLY CHILDHOOD HOME VISITING PROGRAM DEVELOPMENT GRANT (HTH560/CF). (/-559,151P; /-559,151P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DATA COORDINATOR (#92810H; -57,708) FRINGE BENEFITS (-29,210) MISCELLANEOUS CURRENT EXPENSES MATERNAL INFANT AND EARLY CHILDHOOD HOME VISITING (-472,233)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DATA COORDINATOR (#92810H; -57,708) FRINGE BENEFITS (-29,210) MISCELLANEOUS CURRENT EXPENSES MATERNAL INFANT AND EARLY CHILDHOOD HOME VISITING (-472,233)			
66-001		(3,089,862) P	(3,089,862) P		(3,089,862) P	(3,089,862) P	66-001
	EXECUTIVE REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR MATERNAL INFANT AND EARLY CHILDHOOD HOME VISITING PROGRAM DEVELOPMENT GRANT (HTH560/CT). (/-3,089,862P; /-3,089,862P) ***** AGREE			EXECUTIVE REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR MATERNAL INFANT AND EARLY CHILDHOOD HOME VISITING PROGRAM DEVELOPMENT GRANT (HTH560/CT). (/-3,089,862P; /-3,089,862P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SOCIAL WORKER (#93817H; -51,312) (1) TEMPORARY DATA CLERK (#93827H; -35,064) FRINGE BENEFITS (-39,642) MISCELLANEOUS CURRENT EXPENSE MATERNAL INFANT AND EARLY CHILDHOOD HOME VISITING (-2,963,844)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SOCIAL WORKER (#93817H; -51,312) (1) TEMPORARY DATA CLERK (#93827H; -35,064) FRINGE BENEFITS (-39,642) MISCELLANEOUS CURRENT EXPENSE MATERNAL INFANT AND EARLY CHILDHOOD HOME VISITING (-2,963,844)			

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
67-001		(63,101) N	(63,101) N		(63,101) N	(63,101) N	67-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR WOMEN, INFANTS, AND CHILDREN BREASTFEEDING PEER COUNSELING GRANT (HTH560/GI). (/-63,101N; /-63,101N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PURCHASE OF SERVICE BREASTFEEDING PEER COUNSELING GRANT (-63,101)			EXECUTIVE REQUEST: REDUCE FUNDS FOR WOMEN, INFANTS, AND CHILDREN BREASTFEEDING PEER COUNSELING GRANT (HTH560/GI). (/-63,101N; /-63,101N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PURCHASE OF SERVICE BREASTFEEDING PEER COUNSELING GRANT (-63,101)			
70-001		250,000 N (339,470) P	250,000 N (339,470) P		250,000 N (339,470) P	250,000 N (339,470) P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR FAMILY HEALTH SERVICES (HTH560/CF). (/250,000N; /250,000N) (/-339,470P; /-339,470P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM SPECIALIST (#93835H; -45,576P/45,576N) FRINGE BENEFITS (-23,071P/23,700N) MISCELLANEOUS EXPENSES (-270,823P/180,724N)			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR FAMILY HEALTH SERVICES (HTH560/CF). (/250,000N; /250,000N) (/-339,470P; /-339,470P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM SPECIALIST (#93835H; -45,576P/45,576N) FRINGE BENEFITS (-23,071P/23,700N) MISCELLANEOUS EXPENSES (-270,823P/180,724N)			

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
71-001			140,198 N (200,000) P			140,198 N (200,000) P	71-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR FAMILY HEALTH SERVICES (HTH560/CF). (/N; /140,198N) (/P; /-200,000P)			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR FAMILY HEALTH SERVICES (HTH560/CF). (/N; /140,198N) (/P; /-200,000P)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS EXPENSES - ABSTINENCE (-200,000P/140,198N)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS EXPENSES - ABSTINENCE (-200,000P/140,198N)			
72-001			750,000 N (450,000) P			750,000 N (450,000) P	72-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR THE UNIVERSAL NEWBORN HEARING SCREENING (BABYHEARS) PROJECT (HTH560/CC). (/N; /750,000N) (/P; /-450,000P)			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR THE UNIVERSAL NEWBORN HEARING SCREENING (BABY HEARS) PROJECT (HTH560/CC). (/N; /750,000N) (/P; /-450,000P)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PARENT SUPPORT/FOLLOW-UP COORDINATOR SR20 (#93821H; - 42,132P/126,396N) (1) PROJECT SPECIALIST SR20 (#93822H; -42,132P/126,396N) (1) PROJECT COORDINATOR SR22 (#98829H; -40,920P/122,760N) FRINGE BENEFITS (-52,577P/195,287N) MISCELLANEOUS EXPENSES-BABYHEARS (-272,239P/179,161N)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) PARENT SUPPORT/FOLLOW-UP COORDINATOR SR20 (#93821H; - 42,132P/126,396N) (1) PROJECT SPECIALIST SR20 (#93822H; -42,132P/126,396N) (1) PROJECT COORDINATOR SR22 (#98829H; -40,920P/122,760N) FRINGE BENEFITS (-52,577P/195,287N) MISCELLANEOUS EXPENSES-BABY HEARS (-272,239P/179,161N)			

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
73-001			532,644 N (80,582) P			532,644 N (80,582) P	73-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR STATE OFFICE OF RURAL HEALTH GRANT (HTH560/KC). (/0N; /532,644N) (/0R; /R) (/P; /-80,582P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS FOR STATE OFFICE OF RURAL HEALTH GRANT (HTH560/KC). (/0N; /532,644N) (/0R; /R) (/P; /-80,582P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PLANNER IV SR22 (#50176; -45,576P/136,728N) FRINGE BENEFITS (-16,781P/71,099N) MISCELLANEOUS EXPENSES - STATE OFFICE OF RURAL HEALTH (324,817N) OFFICE SUPPLIES (-1,200P) DUES AND SUBSCRIPTIONS (-75P) POSTAGE (-150P) MILEAGE (-75P) TRANSPORTATION, INTRASTATE (-2,000P) SUBSISTENCE ALLOWANCE INTRASTATE (-1,000P) TRANSPORTATION, OUT-OF -STATE (-3,000P) SUBSISTENCE ALLOWANCE OUT-OF STATE (-3,000P) OTHER NON-STATE FEE FOR SERVICES (-2,415P) MISCELLANEOUS CURRENT EXPENSES (-2,000P) TRAINING/REGISTRATION (-3,310P)			HOUSE CONCURS EXECUTIVE REQUEST: (1) TEMPORARY PLANNER IV SR22 (#50176; -45,576P/136,728N) FRINGE BENEFITS (-16,781P/71,099N) MISCELLANEOUS EXPENSES - STATE OFFICE OF RURAL HEALTH (324,817N) OFFICE SUPPLIES (-1,200P) DUES AND SUBSCRIPTIONS (-75P) POSTAGE (-150P) MILEAGE (-75P) TRANSPORTATION, INTRASTATE (-2,000P) SUBSISTENCE ALLOWANCE INTRASTATE (-1,000P) TRANSPORTATION, OUT-OF -STATE (-3,000P) SUBSISTENCE ALLOWANCE OUT-OF STATE (-3,000P) OTHER NON-STATE FEE FOR SERVICES (-2,415P) MISCELLANEOUS CURRENT EXPENSES (-2,000P) TRAINING/REGISTRATION (-3,310P)			

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001			3,000,000 P			3,000,000 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR THE GENETICS SERVICES PROJECT (HTH560/CC). (/OP; /3,000,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) OFFICE ASSISTANT III SR08 (#118128; 128,335) PERSONAL SERVICES FOR (1) PROJECT COORDINATOR SR24 (#98836H; 256,560) PERSONAL SERVICES FOR (1) ADMINISTRATIVE ASSISTANT SR15 (#98837H; 168,780) FRINGE BENEFITS (287,911) MISCELLANEOUS EXPENSES HERITABLE DISORDERS (2,158,414)			EXECUTIVE REQUEST: ADD FUNDS FOR THE GENETICS SERVICES PROJECT (HTH560/CC). (/OP; /3,000,000P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) OFFICE ASSISTANT III SR08 (#118128; 128,335) PERSONAL SERVICES FOR (1) PROJECT COORDINATOR SR24 (#98836H; 256,560) PERSONAL SERVICES FOR (1) ADMINISTRATIVE ASSISTANT SR15 (#98837H; 168,780) FRINGE BENEFITS (287,911) MISCELLANEOUS EXPENSES HERITABLE DISORDERS (2,158,414)			
101-001		309,430 N	309,430 N		309,430 N	309,430 N	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR WOMEN, INFANTS, AND CHILDREN GRANT (HTH560/GI). (/309,430N; /309,430N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS EXPENSES WOMEN, INFANTS, AND CHILDREN GRANT (309,430)			EXECUTIVE REQUEST: ADD FUNDS FOR WOMEN, INFANTS, AND CHILDREN GRANT (HTH560/GI). (/309,430N; /309,430N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS EXPENSES WOMEN, INFANTS, AND CHILDREN GRANT (309,430)			

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
103-001		280,800 P	93,600 P		280,800 P	93,600 P	103-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SMALL RURAL HOSPITAL IMPROVEMENT GRANT (HTH560/KC). (/280,800P; /93,600P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SMALL RURAL HOSPITAL IMPROVEMENT GRANT (FY16:280,800; FY17:93,600)			EXECUTIVE REQUEST: ADD FUNDS FOR SMALL RURAL HOSPITAL IMPROVEMENT GRANT (HTH560/KC). (/280,800P; /93,600P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SMALL RURAL HOSPITAL IMPROVEMENT GRANT (FY16: 280,800; FY17: 93,600)			
104-001			420,000 P			420,000 P	104-001
	EXECUTIVE REQUEST: ADD FUNDS FOR COMMUNITY INTEGRATED SERVICE SYSTEMS- STATE EARLY CHILDHOOD COMPREHENSIVE SYSTEMS GRANT (HTH560/KC). (/0P; /420,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) CHILDREN AND YOUTH PROGRAM SPECIALIST IV SR22 (#116631; 142,236) PERSONAL SERVICES FOR (1) OFFICE ASSISTANT II SR06 (#116632; 36,972) FRINGE BENEFITS (93,188) MISCELLANEOUS EXPENSES - COMMUNITY INTEGRATED SERVICE SYSTEMS (147,604)			EXECUTIVE REQUEST: ADD FUNDS FOR COMMUNITY INTEGRATED SERVICE SYSTEMS- STATE EARLY CHILDHOOD COMPREHENSIVE SYSTEMS GRANT (HTH560/KC). (/0P; /420,000P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) CHILDREN AND YOUTH PROGRAM SPECIALIST IV SR22 (#116631; 142,236) PERSONAL SERVICES FOR (1) OFFICE ASSISTANT II SR06 (#116632; 36,972) FRINGE BENEFITS (93,188) MISCELLANEOUS EXPENSES - COMMUNITY INTEGRATED SERVICE SYSTEMS (147,604)			

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
105-001		813,745 P	162,749 P		813,745 P	162,749 P	105-001
	EXECUTIVE REQUEST: ADD FUNDS FOR HAWAII PREGNANCY RISK ASSESSMENT MONITORING GRANT (HTH560/KC). (/813,745P; /162,749P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) PROGRAM SPECIALIST SR22 (#117568; FY16: 227,865; FY17: 45,573) PERSONAL SERVICES FOR (1) OFFICE ASSISTANT IV SR11 (#118372; FY16: 205,200; FY17: 41,040) FRINGE BENEFITS (FY16: 225,194; FY17: 45,039) MISCELLANEOUS EXPENSES - PREGNANCY RISK ASSESSMENT MONITORING (FY16: 155,486; FY17: 31,097)			EXECUTIVE REQUEST: ADD FUNDS FOR HAWAII PREGNANCY RISK ASSESSMENT MONITORING GRANT (HTH560/KC). (/813,745P; /162,749P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) PROGRAM SPECIALIST SR22 (#117568; FY16: 227,865; FY17: 45,573) PERSONAL SERVICES FOR (1) OFFICE ASSISTANT IV SR11 (#118372; FY16: 205,200; FY17: 41,040) FRINGE BENEFITS (FY16: 225,194; FY17: 45,039) MISCELLANEOUS EXPENSES - PREGNANCY RISK ASSESSMENT MONITORING (FY16: 155,486; FY17: 31,097)			
210-001		254,048 B	254,048 B		254,048 B	254,048 B	210-001
	GOVERNOR'S MESSAGES (2/10/15): ADD FUNDS FOR THE NEWBORN METABOLIC SCREENING PROGRAM (HTH560/CC). ***** AGREE SENATE CONCURS. FROM THE NEWBORN METABOLIC SCREENING SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER NON STATE FEE FOR SERVICE (228,000) MISCELLANEOUS CURRENT EXPENSES (26,048)			GOVERNOR'S MESSAGES (2/10/15): ADD FUNDS FOR THE NEWBORN METABOLIC SCREENING PROGRAM (HTH560/CC). ***** HOUSE CONCURS FROM NEWBORN METABOLIC SCREENING SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER NON STATE FEE FOR SERVICE (228,000) MISCELLANEOUS CURRENT EXPENSES (26,048)			

Program ID HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		694,092	911,221	TOTAL CHANGES BY MOF		694,092	911,221		
		98,226	115,627			98,226	115,627		
(1.00)	1,544,788	N	(1.00) 3,353,804	N	(1.00)	1,544,788	(1.00) 3,353,804	N	
	(3,008,181)	P	(1,156,959)	P		(3,008,181)	(1,156,959)	P	
(1.00)	(671,075)		(1.00) 3,223,693	TOTAL CHANGES	(1.00)	(671,075)	(1.00) 3,223,693		
108.00	25,911,631	A	108.00 26,128,760	BUDGET TOTALS BY MOF	108.00	25,911,631	108.00 26,128,760	A	
14.00	21,067,833	B	14.00 21,085,234	B	14.00	21,067,833	14.00 21,085,234	B	
171.00	46,545,016	N	171.00 48,354,032	N	171.00	46,545,016	171.00 48,354,032	N	
0.00	203,441	U	0.00 203,441	U	0.00	203,441	0.00 203,441	U	
6.50	6,249,983	P	6.50 8,101,205	P	6.50	6,249,983	6.50 8,101,205	P	
299.50	99,977,904		299.50 103,872,672	TOTAL BUDGET	299.50	99,977,904	299.50 103,872,672		

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
Structure #: 050105000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	200,000	A	0.00	200,000	A	0.00	200,000	A	0.00	200,000	A
	39.50	50,985,644	B	39.50	50,985,644	B	39.50	50,985,644	B	39.50	50,985,644	B
	0.00	610,000	U	0.00	610,000	U	0.00	610,000	U	0.00	610,000	U
	10.50	4,307,915	P	10.50	4,307,915	P	10.50	4,307,915	P	10.50	4,307,915	P
	50.00	56,103,559		50.00	56,103,559		50.00	56,103,559		50.00	56,103,559	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: PROMOTE WELLNESS AND IMPROVE THE QUALITY AND LIFESPAN FOR HAWAII'S PEOPLE THROUGH EFFECTIVE PREVENTION, DETECTION, AND MANAGEMENT OF CHRONIC DISEASES.						OBJECTIVE: PROMOTE WELLNESS AND IMPROVE THE QUALITY AND LIFESPAN FOR HAWAII'S PEOPLE THROUGH EFFECTIVE PREVENTION, DETECTION, AND MANAGEMENT OF CHRONIC DISEASES.						
4-001		146,684	B	203,463	B		146,684	B	203,463	B	4-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/146,684B; /203,463B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/146,684B; /203,463B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS						
6-001		(200,000)	A	(200,000)	A		(200,000)	A	(200,000)	A	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-200,000A; /-200,000A)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-200,000A; /-200,000A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS						

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001	(1.00) (180,290) B	(1.00) (180,290) B		(1.00) (180,290) B	(1.00) (180,290) B		10-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP) TO PRIMARY PREVENTION (HTH590/GR) FOR REORGANIZATION. (-1.00/-180,290B; -1.00/-180,290B) ***** AGREE SENATE CONCURS. FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#3137; -97,705) FRINGE BENEFITS (-42,585) ADJUSTMENT - CHANGE TO TOBACCO SETTLEMENT SPECIAL FUND (-10,000) NON-STATE EMPLOYEE SERVICES ON A FEE (-30,000) SEE HTH590 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP) TO PRIMARY PREVENTION (HTH590/GR) FOR REORGANIZATION. (-1.00/-180,290B; -1.00/-180,290B) ***** HOUSE CONCURS FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#3137; -97,705) FRINGE BENEFITS (-42,585) ADJUSTMENT - CHANGE TO TOBACCO SETTLEMENT SPECIAL FUND (-10,000) NON-STATE EMPLOYEE SERVICES ON A FEE (-30,000) SEE HTH590 SEQ. NO. 11-001.			

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #	
10-002		(18.00)	(1,403,017) B	(18.00)	(1,403,017) B	(18.00)	(1,403,017) B	(18.00)	(1,403,017) B	10-002
	EXECUTIVE REQUEST: TRANSFER-OUT (18) POSITIONS, (1) TEMPORARY POSITIONS, AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ) TO PRIMARY PREVENTION (HTH590/GR), CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK), AND CHRONIC DISEASE MANAGEMENT (HTH590/GP) FOR REORGANIZATION. (-18.00/-1,403,017B; -18.00/-1,403,017B) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (18) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ) TO PRIMARY PREVENTION (HTH590/GR), CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK), AND CHRONIC DISEASE MANAGEMENT (HTH590/GP) FOR REORGANIZATION. (-18.00/-1,403,017B; -18.00/-1,403,017B) *****					
	SENATE CONCURS. FROM TOBACCO SETTLEMENT SPECIAL FUND.				HOUSE CONCURS FROM TOBACCO SETTLEMENT SPECIAL FUND.					
	DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC HEALTH PROGRAM MANAGER (#3355; -76,116) (1) PUBLIC HEALTH EDUCATOR IV (#21989; -67,488) (2) PUBLIC HEALTH EDUCATOR IV (#18935, #40188; -60,024 EACH) (1) PUBLIC HEALTH EDUCATOR IV (#21987; -57,708) (1) SECRETARY III (#2984; -54,012) (1) PUBLIC HEALTH EDUCATOR IV (#21988; -53,352) (1) PUBLIC HEALTH EDUCATOR IV (#16031; -51,312) (1) TEMPORARY PLANNER V (#92830H; -57,022) (13) OTHER POSITIONS IN PERSONAL SERVICES (-376,008) FRINGE BENEFITS (-348,103) OTHER MISCELLANEOUS CURRENT EXPENSES (-141,848) SEE HTH590 SEQ. NO. 11-002, 12-002, 13-002.				DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC HEALTH PROGRAM MANAGER (#3355; -76,116) (1) PUBLIC HEALTH EDUCATOR IV (#21989; -67,488) (2) PUBLIC HEALTH EDUCATOR IV (#18935, #40188; -60,024 EACH) (1) PUBLIC HEALTH EDUCATOR IV (#21987; -57,708) (1) SECRETARY III (#2984; -54,012) (1) PUBLIC HEALTH EDUCATOR IV (#21988; -53,352) (1) PUBLIC HEALTH EDUCATOR IV (#16031; -51,312) (1) TEMPORARY PLANNER V (#92830H; -57,022) (13) OTHER POSITIONS IN PERSONAL SERVICES (-376,008) FRINGE BENEFITS (-348,103) OTHER MISCELLANEOUS CURRENT EXPENSES (-141,848) SEE HTH590 SEQ. NO. 11-002, 12-002, 13-002.					

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
11-002		5.00	527,063 B	5.00	527,063 B		5.00	527,063 B	5.00	527,063 B	11-002
	EXECUTIVE REQUEST: TRANSFER-IN (5) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ) TO CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR REORGANIZATION. (5.00/527,063B; 5.00/527,063B) ***** AGREE SENATE CONCURS. FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC HEALTH EDUCATOR IV (#21989; 67,488) (1) PUBLIC HEALTH EDUCATOR IV (#40188; 60,024) (1) PUBLIC HEALTH EDUCATOR IV (#21987; 57,708) (1) PUBLIC HEALTH EDUCATOR IV (#21988; 53,352) (1) PUBLIC HEALTH EDUCATOR IV (#40786; 47,412) (1) TEMPORARY PLANNER V (#92830H; 57,022) FRINGE BENEFITS (130,770) POSTAGE (200) CAR MILEAGE (13,800) TRANSPORTATION, INTRASTATE (4,000) SUBSISTENCE ALLOWANCE, INTRASTATE (2,000) TRANSPORTATION, OUT-OF-STATE (200) MISCELLANEOUS CURRENT EXPENSES (13,087) ORGAN TISSUE AND DONOR FUND (20,000) SEE HTH590 SEQ. NO. 10-002.						EXECUTIVE REQUEST: TRANSFER-IN (5) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ) TO CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR REORGANIZATION. (5.00/527,063B; 5.00/527,063B) ***** HOUSE CONCURS FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC HEALTH EDUCATOR IV (#21989; 67,488) (1) PUBLIC HEALTH EDUCATOR IV (#40188; 60,024) (1) PUBLIC HEALTH EDUCATOR IV (#21987; 57,708) (1) PUBLIC HEALTH EDUCATOR IV (#21988; 53,352) (1) PUBLIC HEALTH EDUCATOR IV (#40786; 47,412) (1) TEMPORARY PLANNER V (#92830H; 57,022) FRINGE BENEFITS (130,770) POSTAGE (200) CAR MILEAGE (13,800) TRANSPORTATION, INTRASTATE (4,000) SUBSISTENCE ALLOWANCE, INTRASTATE (2,000) TRANSPORTATION, OUT-OF-STATE (200) MISCELLANEOUS CURRENT EXPENSES (13,087) ORGAN TISSUE AND DONOR FUND (20,000) SEE HTH590 SEQ. NO. 10-002.				

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
Structure #: 050105000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
12-001		(43,018) B (1,367,308) P	(43,018) B (1,367,308) P		(43,018) B (1,367,308) P	(43,018) B (1,367,308) P	12-001
	EXECUTIVE REQUEST: TRANSFER-OUT (7) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH590/GQ) TO CHRONIC DISEASE MANAGEMENT (HTH590/GP) AND CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR REORGANIZATION. (/-43,018B; /-43,018B) (/-1,367,308P; /-1,367,308P) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT (7) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH590/GQ) TO CHRONIC DISEASE MANAGEMENT (HTH590/GP) AND CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR REORGANIZATION. (/-43,018B; /-43,018B) (/-1,367,308P; /-1,367,308P) *****			
	SENATE CONCURS. FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY REGISTERED NURSE CANCER MANAGER (#118014; - 30,286B/-30,286P) (1) TEMPORARY PUBLIC HEALTH ADMINISTRATION OFFICER III (#52019; -42,132P) (1) TEMPORARY OFFICE ASSISTANT III (#113221; -28,836P) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM COORDINATOR (#96213H; -47,736P) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM SPECIALIST (#96214H; -39,336P) (1) TEMPORARY CANCER CONTROL RESEARCH ANALYST (#96215H; - 59,160P) (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNICIAN (#110735; -37,968P) FRINGE BENEFITS (-12,732B/-120,005P) PERSONAL SERVICES ADJUSTMENT (-127,058P) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (-510,081P) MISCELLANEOUS CURRENT EXPENSES (-141,621P) SERVICES ON A FEE BASIS (-100,803P) OTHER MISCELLANEOUS CURRENT EXPENSES (-82,286P)			HOUSE CONCURS FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY REGISTERED NURSE CANCER MANAGER (#118014; - 30,286B/-30,286P) (1) TEMPORARY PUBLIC HEALTH ADMINISTRATION OFFICER III (#52019; -42,132P) (1) TEMPORARY OFFICE ASSISTANT III (#113221; -28,836P) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM COORDINATOR (#96213H; -47,736P) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM SPECIALIST (#96214H; -39,336P) (1) TEMPORARY CANCER CONTROL RESEARCH ANALYST (#96215H; - 59,160P) (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNICIAN (#110735; -37,968P) FRINGE BENEFITS (-12,732B/-120,005P) PERSONAL SERVICES ADJUSTMENT (-127,058P) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (-510,081P) MISCELLANEOUS CURRENT EXPENSES (-141,621P) SERVICES ON A FEE BASIS (-100,803P) OTHER MISCELLANEOUS CURRENT EXPENSES (-82,286P)			

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	SEE HTH590 SEQ. NO. 13-001 AND 14-001.			SEE HTH590 SEQ. NO. 13-001 AND 14-001.			
13-001		188,193 P	188,193 P		188,193 P	188,193 P	13-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH590/GQ) TO CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR REORGANIZATION. (/188,193P; /188,193P) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH590/GQ) TO CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR REORGANIZATION. (/188,193P; /188,193P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PUBLIC HEALTH ADMINISTRATION OFFICER III (#52019; 42,132) FRINGE BENEFITS (34,667) OFFICE SUPPLIES (200) POSTAGE (100) MISCELLANEOUS CURRENT EXPENSES (111,094) SEE HTH590 SEQ. NO. 12-001 AND 14-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PUBLIC HEALTH ADMINISTRATION OFFICER III (#52019; 42,132) FRINGE BENEFITS (34,667) OFFICE SUPPLIES (200) POSTAGE (100) MISCELLANEOUS CURRENT EXPENSES (111,094) SEE HTH590 SEQ. NO. 12-001 AND 14-001.			

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
13-002		12.00	797,108 B	12.00	797,108 B		12.00	797,108 B	12.00	797,108 B	13-002
	EXECUTIVE REQUEST: TRANSFER-IN (12) POSITIONS AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ) TO CHRONIC DISEASE MANAGEMENT (HTH590/GP). (12.00/797,108B; 12.00/797,108B) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-IN (12) POSITIONS AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ) TO CHRONIC DISEASE MANAGEMENT (HTH590/GP). (12.00/797,108B; 12.00/797,108B) *****					
	SENATE CONCURS. FROM TOBACCO SETTLEMENT SPECIAL FUND.					HOUSE CONCURS FROM TOBACCO SETTLEMENT SPECIAL FUND.					
	DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC HEALTH PROGRAM MANAGER (#3355; 76,116) (1) SECRETARY III (#2984; 54,012) (1) PUBLIC HEALTH EDUCATOR IV (#18935; 60,024) (4) PARA MEDICAL ASSISTANT III (#30536, #30537, #30539, #24046; 38,604 EACH) (5) PARA MEDICAL ASSISTANT III (#24841, #26596, #30538, #24047, #30705; 34,836 EACH) FRINGE BENEFITS (197,771) OFFICE SUPPLIES (5,000) OTHER SUPPLIES (5,000) POSTAGE (1,000) TELEPHONE AND TELEGRAPH (6,000) CAR MILEAGE (20,000) MISCELLANEOUS CURRENT EXPENSES (35,000) SERVICES ON A FEE BASIS (OTHER THAN STATE EMPLOYEE) (3,589) PHOTOCOPY -XEROX SERVICES (5,000) OTHER MISCELLANEOUS CURRENT EXPENSES (80,589) SEE HTH590 SEQ. NO. 10-002.					DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC HEALTH PROGRAM MANAGER (#3355; 76,116) (1) SECRETARY III (#2984; 54,012) (1) PUBLIC HEALTH EDUCATOR IV (#18935; 60,024) (4) PARA MEDICAL ASSISTANT III (#30536, #30537, #30539, #24046; 38,604 EACH) (5) PARA MEDICAL ASSISTANT III (#24841, #26596, #30538, #24047, #30705; 34,836 EACH) FRINGE BENEFITS (197,771) OFFICE SUPPLIES (5,000) OTHER SUPPLIES (5,000) POSTAGE (1,000) TELEPHONE AND TELEGRAPH (6,000) CAR MILEAGE (20,000) MISCELLANEOUS CURRENT EXPENSES (35,000) SERVICES ON A FEE BASIS (OTHER THAN STATE EMPLOYEE) (3,589) PHOTOCOPY -XEROX SERVICES (5,000) OTHER MISCELLANEOUS CURRENT EXPENSES (80,589) SEE HTH590 SEQ. NO. 10-002.					

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
14-001		43,018 B 1,179,115 P	43,018 B 1,179,115 P		43,018 B 1,179,115 P	43,018 B 1,179,115 P	14-001
	EXECUTIVE REQUEST: TRANSFER-IN (6) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH590/GQ) TO CHRONIC DISEASE MANAGEMENT (HTH590/GP) FOR REORGANIZATION. (/43,018B; /43,018B) (/1,179,115P; /1,179,115P) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-IN (6) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH590/GQ) TO CHRONIC DISEASE MANAGEMENT (HTH590/GP) FOR REORGANIZATION. (/43,018B; /43,018B) (/1,179,115P; /1,179,115P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY REGISTERED NURSE CANCER MANAGER (#118014; 30,286B/30,286P) (1) TEMPORARY OFFICE ASSISTANT III (#113221; 28,836P) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM COORDINATOR (#96213H; 47,736P) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM SPECIALIST (#96214H; 39,336P) (1) TEMPORARY CANCER CONTROL RESEARCH ANALYST (#96215H; 59,160P) (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNICIAN (#110735; 37,968P) FRINGE BENEFITS (12,732B/85,338P) PERSONAL SERVICES ADJUSTMENT (127,058P) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (510,000P) SERVICES ON A FEE BASIS (108,897P) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (104,500P) SEE HTH590 SEQ. NO. 12-001 AND 13-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY REGISTERED NURSE CANCER MANAGER (#118014; 30,286B/30,286P) (1) TEMPORARY OFFICE ASSISTANT III (#113221; 28,836P) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM COORDINATOR (#96213H; 47,736P) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM SPECIALIST (#96214H; 39,336P) (1) TEMPORARY CANCER CONTROL RESEARCH ANALYST (#96215H; 59,160P) (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNICIAN (#110735; 37,968P) FRINGE BENEFITS (12,732B/85,338P) PERSONAL SERVICES ADJUSTMENT (127,058P) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (510,000P) SERVICES ON A FEE BASIS (108,897P) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (104,500P) SEE HTH590 SEQ. NO. 12-001 AND 13-001.			

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
15-001		(6.00) (2,212,358) B	(6.00) (2,212,358) B			(6.00) (2,212,358) B	(6.00) (2,212,358) B		15-001
	EXECUTIVE REQUEST: TRANSFER-OUT (6) POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS FROM TOBACCO SETTLEMENT (HTH590/KK) TO PRIMARY PREVENTION (HTH590/GR) FOR REORGANIZATION. (-6.00/-2,212,358B; -6.00/-2,212,358B) ***** AGREE SENATE CONCURS. FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#31569; -27,756) (1) DEPARTMENTAL SCHOOL HEALTH COORDINATOR (#92056H; -66,432) (1) COMMUNITY PROGRAMS COORDINATOR (#92058H; -62,424) (1) CHILDREN AND YOUTH SPECIALIST IV (#92061H; -51,312) (1) NUTRITION EDUCATION NETWORK COORDINATOR (#93207H; -64,920) (1) PHYSICAL ACTIVITY COORDINATOR (#97613H; -55,500) (1) TEMPORARY TOBACCO SALES CONTROL COORDINATOR (#92221H; -28,854) (1) TEMPORARY HEALTHY HAWAII INITIATIVE COMMUNITY PREVENTION SPECIALIST (#92804H; -54,012) (1) TEMPORARY FOOD STAMP NUTRITION EDUCATION COMMUNITY OUTREACH PROGRAM COORDINATOR (#98807H; -53,352) FRINGE BENEFITS (-180,473) DEPARTMENT OF HEALTH, ONLY (-1,567,323) SEE HTH590 SEQ. NO. 16-001.					EXECUTIVE REQUEST: TRANSFER-OUT (6) POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS FROM TOBACCO SETTLEMENT (HTH590/KK) TO PRIMARY PREVENTION (HTH590/GR) FOR REORGANIZATION. (-6.00/-2,212,358B; -6.00/-2,212,358B) ***** HOUSE CONCURS. FROM TOBACCO SETTLEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#31569; -27,756) (1) DEPARTMENTAL SCHOOL HEALTH COORDINATOR (#92056H; -66,432) (1) COMMUNITY PROGRAMS COORDINATOR (#92058H; -62,424) (1) CHILDREN AND YOUTH SPECIALIST IV (#92061H; -51,312) (1) NUTRITION EDUCATION NETWORK COORDINATOR (#93207H; -64,920) (1) PHYSICAL ACTIVITY COORDINATOR (#97613H; -55,500) (1) TEMPORARY TOBACCO SALES CONTROL COORDINATOR (#92221H; -28,854) (1) TEMPORARY HEALTHY HAWAII INITIATIVE COMMUNITY PREVENTION SPECIALIST (#92804H; -54,012) (1) TEMPORARY FOOD STAMP NUTRITION EDUCATION COMMUNITY OUTREACH PROGRAM COORDINATOR (#98807H; -53,352) FRINGE BENEFITS (-180,473) DEPARTMENT OF HEALTH, ONLY (-1,567,323) SEE HTH590 SEQ. NO. 16-001.			

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #	
17-001		(2.00)	(558,141) P	(2.00)	(558,141) P	(2.00)	(558,141) P	(2.00)	(558,141) P	17-001
	EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS FROM TOBACCO SETTLEMENT (HTH590/KX) TO PRIMARY PREVENTION (HTH590/GR) AND CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR REORGANIZATION. (-2.00/-558,141P; -2.00/-558,141P)				EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS FROM TOBACCO SETTLEMENT (HTH590/KX) TO PRIMARY PREVENTION (HTH590/GR) AND CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR REORGANIZATION. (-2.00/-558,141P; -2.00/-558,141P)					
	***** AGREE				*****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN V (#50196; -51,312) (1) RESEARCH STATISTICIAN V (#51118; -45,576) (1) TEMPORARY NUTRITION, PHYSICAL ACTIVITY AND OBESITY ADMINISTRATIVE SPECIALIST (#92802H; -41,048) (1) TEMPORARY HEALTHY HAWAII INITIATIVE NUTRITIONIST (#92803H; -55,752) FRINGE BENEFITS (-59,697) OFFICE SUPPLIES (-1,360) TRANSPORTATION, OUT-OF-STATE (-16,350) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (-9,016) SERVICES ON A FEE BASIS (-88,060) SERVICES ON A FEE BASIS – BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEMS (-30,000) MISCELLANEOUS CURRENT EXPENSES (-159,970)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN V (#50196; -51,312) (1) RESEARCH STATISTICIAN V (#51118; -45,576) (1) TEMPORARY NUTRITION, PHYSICAL ACTIVITY AND OBESITY ADMINISTRATIVE SPECIALIST (#92802H; -41,048) (1) TEMPORARY HEALTHY HAWAII INITIATIVE NUTRITIONIST (#92803H; -55,752) FRINGE BENEFITS (-59,697) OFFICE SUPPLIES (-1,360) TRANSPORTATION, OUT-OF-STATE (-16,350) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (-9,016) SERVICES ON A FEE BASIS (-88,060) SERVICES ON A FEE BASIS – BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEMS (-30,000) MISCELLANEOUS CURRENT EXPENSES (-159,970)					
	SEE HTH590 SEQ. NO. 18-001 AND 19-001.				SEE HTH590 SEQ. NO. 18-001 AND 19-001.					

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
18-001		2.00	279,197 P	2.00	279,197 P	2.00	279,197 P	2.00	279,197 P	18-001
	EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM TOBACCO SETTLEMENT (HTH590/KX) TO CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR REORGANIZATION. (2.00/279,197P; 2.00/279,197P) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM TOBACCO SETTLEMENT (HTH590/KX) TO CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR REORGANIZATION. (2.00/279,197P; 2.00/279,197P) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN V (#50196; 51,312) (1) RESEARCH STATISTICIAN V (#51118; 45,576) FRINGE BENEFITS (29,862) OFFICE SUPPLIES (680) TRANSPORTATION, OUT-OF-STATE (8,179) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (4,510) SERVICES ON A FEE BASIS (44,050) SERVICES ON A FEE BASIS – BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEMS (15,007) MISCELLANEOUS CURRENT EXPENSES (80,021) SEE HTH590 SEQ. NO. 17-001.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN V (#50196; 51,312) (1) RESEARCH STATISTICIAN V (#51118; 45,576) FRINGE BENEFITS (29,862) OFFICE SUPPLIES (680) TRANSPORTATION, OUT-OF-STATE (8,179) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (4,510) SERVICES ON A FEE BASIS (44,050) SERVICES ON A FEE BASIS – BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEMS (15,007) MISCELLANEOUS CURRENT EXPENSES (80,021) SEE HTH590 SEQ. NO. 17-001.					

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
19-001		278,944 P	278,944 P		278,944 P	278,944 P	19-001
	EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM TOBACCO SETTLEMENT (HTH590/KX) TO PRIMARY PREVENTION (HTH590/GR). (/278,944P; /278,944P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY NUTRITION, PHYSICAL ACTIVITY AND OBESITY ADMINISTRATIVE SPECIALIST (#92802H; 41,048) (1) TEMPORARY HEALTHY HAWAII INITIATIVE NUTRITIONIST (#92803H; 55,752) FRINGE BENEFITS (29,835) OFFICE SUPPLIES (680) TRANSPORTATION, OUT-OF-STATE (8,171) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (4,506) SERVICES ON A FEE BASIS (44,010) SERVICES ON A FEE BASIS – BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEMS (14,993) MISCELLANEOUS CURRENT EXPENSES (79,949) SEE HTH590 SEQ. NO. 17-001.			EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM TOBACCO SETTLEMENT (HTH590/KX) TO PRIMARY PREVENTION (HTH590/GR). (/278,944P; /278,944P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY NUTRITION, PHYSICAL ACTIVITY AND OBESITY ADMINISTRATIVE SPECIALIST (#92802H; 41,048) (1) TEMPORARY HEALTHY HAWAII INITIATIVE NUTRITIONIST (#92803H; 55,752) FRINGE BENEFITS (29,835) OFFICE SUPPLIES (680) TRANSPORTATION, OUT-OF-STATE (8,171) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (4,506) SERVICES ON A FEE BASIS (44,010) SERVICES ON A FEE BASIS – BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEMS (14,993) MISCELLANEOUS CURRENT EXPENSES (79,949) SEE HTH590 SEQ. NO. 17-001.			

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001			5,687,569 P			5,687,569 P	100-001
	EXECUTIVE REQUEST: ADD (6.5) TEMPORARY POSITIONS AND FUNDS TO CHRONIC DISEASE MANAGEMENT (HTH590/GP) FOR CANCER PREVENTION AND CONTROL PROGRAM. (/0P; /5,687,569P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PUBLIC HEALTH ADMINISTRATIVE OFFICER III (#52019; 168,528) (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNOLOGIST (#110735; 151,872) (1) TEMPORARY OFFICE ASSISTANT III (#113221; 115,344) (0.5) TEMPORARY REGISTERED NURSE-CANCER MANAGER (#118014; #121,144) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM COORDINATOR (#96213H; 190,944) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM SPECIALIST (#96214H; 157,344) (1) TEMPORARY CANCER CONTROL RESEARCH ANALYST (#96215H; 236,640) FRINGE BENEFIT (593,744) SERVICES ON A FEE BASIS (529,398) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (2,678,845) MISCELLANEOUS CURRENT EXPENSES (743,766)						
	EXECUTIVE REQUEST: ADD (6.5) TEMPORARY POSITIONS AND FUNDS TO CHRONIC DISEASE MANAGEMENT (HTH590/GP) FOR CANCER PREVENTION AND CONTROL PROGRAM. (/0P; /5,687,569P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PUBLIC HEALTH ADMINISTRATIVE OFFICER III (#52019; 168,528) (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNOLOGIST (#110735; 151,872) (1) TEMPORARY OFFICE ASSISTANT III (#113221; 115,344) (0.5) TEMPORARY REGISTERED NURSE-CANCER MANAGER (#118014; #121,144) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM COORDINATOR (#96213H; 190,944) (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM SPECIALIST (#96214H; 157,344) (1) TEMPORARY CANCER CONTROL RESEARCH ANALYST (#96215H; 236,640) FRINGE BENEFIT (593,744) SERVICES ON A FEE BASIS (529,398) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (2,678,845) MISCELLANEOUS CURRENT EXPENSES (743,766)						

Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
 Structure #: 050105000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		3,050,539 P	3,050,539 P		3,050,539 P	3,050,539 P	101-001
	EXECUTIVE REQUEST: ADD (10) TEMPORARY POSITIONS AND FUNDS TO CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR HEALTHY HAWAII INITIATIVE AND DIABETES, HEART DISEASE AND OBESITY PREVENTION PROGRAM. (/3,050,539P; /3,050,539P) ***** AGREE			EXECUTIVE REQUEST: ADD (10) TEMPORARY POSITIONS AND FUNDS TO CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR HEALTHY HAWAII INITIATIVE AND DIABETES, HEART DISEASE AND OBESITY PREVENTION PROGRAM. (/3,050,539P; /3,050,539P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (7) TEMPORARY PROGRAM SPECIALIST IV SR22 (#96516H, #96517H, #96518H, #96519H, #96520H, #96521H, #96522H; 53,364 EACH) (1) TEMPORARY PROGRAM SPECIALIST IV SR22 (#96523H; 54,012) (1) TEMPORARY PROGRAM SPECIALIST IV SR22 (#96524H; 57,600) (1) TEMPORARY RESEARCH STATISTICIAN IV SR22 (#96525H; 51,300) FRINGE BENEFITS (278,959) CONTRACT SERVICES (2,235,120)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (7) TEMPORARY PROGRAM SPECIALIST IV SR22 (#96516H, #96517H, #96518H, #96519H, #96520H, #96521H, #96522H; 53,364 EACH) (1) TEMPORARY PROGRAM SPECIALIST IV SR22 (#96523H; 54,012) (1) TEMPORARY PROGRAM SPECIALIST IV SR22 (#96524H; 57,600) (1) TEMPORARY RESEARCH STATISTICIAN IV SR22 (#96525H; 51,300) FRINGE BENEFITS (278,959) CONTRACT SERVICES (2,235,120)			

	(200,000) A		(200,000) A	TOTAL CHANGES BY MOF	(200,000) A		(200,000) A	
(2.00)	(112,452) B	(2.00)	(55,673) B		(2.00)	(112,452) B	(2.00)	(55,673) B
0.00	3,050,539 P	0.00	8,738,108 P		0.00	3,050,539 P	0.00	8,738,108 P
(2.00)	2,738,087	(2.00)	8,482,435	TOTAL CHANGES	(2.00)	2,738,087	(2.00)	8,482,435
0.00	A	0.00	A	BUDGET TOTALS BY MOF	0.00	A	0.00	A
37.50	50,873,192 B	37.50	50,929,971 B		37.50	50,873,192 B	37.50	50,929,971 B
0.00	610,000 U	0.00	610,000 U		0.00	610,000 U	0.00	610,000 U
10.50	7,358,454 P	10.50	13,046,023 P		10.50	7,358,454 P	10.50	13,046,023 P
48.00	58,841,646	48.00	64,585,994	TOTAL BUDGET	48.00	58,841,646	48.00	64,585,994

Program ID HTH595 HEALTH RESOURCES ADMINISTRATION
Structure #: 050106000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	2.00	369,951 A	2.00 369,951 A	2.00	369,951 A	2.00 369,951 A	
	2.00	369,951	2.00 369,951	2.00	369,951	2.00 369,951	
- 1							- 1
***** AGREE OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING ADMINISTRATIVE OVERSIGHT IN THE AREAS OF COMMUNICABLE DISEASE, GENERAL MEDICAL AND PREVENTIVE SERVICES, EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM, AND FAMILY HEALTH.				***** OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING ADMINISTRATIVE OVERSIGHT IN THE AREAS OF COMMUNICABLE DISEASE, GENERAL MEDICAL AND PREVENTIVE SERVICES, EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM, AND FAMILY HEALTH.			
4-001		10,324 A	12,918 A		10,324 A	12,918 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/10,324A; /12,918A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/10,324A; /12,918A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(200,000) A	(200,000) A		(200,000) A	(200,000) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-200,000A; /-200,000A)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-200,000A; /-200,000A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
		(189,676) A	(187,082) A	TOTAL CHANGES BY MOF	(189,676) A	(187,082) A	
	0.00	(189,676)	0.00 (187,082)	TOTAL CHANGES	0.00 (189,676)	0.00 (187,082)	
	2.00	180,275 A	2.00 182,869 A	BUDGET TOTALS BY MOF	2.00 180,275 A	2.00 182,869 A	
	2.00	180,275	2.00 182,869	TOTAL BUDGET	2.00 180,275	2.00 182,869	

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES
Structure #: 050401000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	100.00	5,671,968	A	100.00	5,671,968	A	100.00	5,671,968	A	100.00	5,671,968	A
	21.00	1,897,437	B	21.00	1,897,437	B	21.00	1,897,437	B	21.00	1,897,437	B
	2.00	253,443	N	2.00	253,443	N	2.00	253,443	N	2.00	253,443	N
	1.00	55,481	U	1.00	55,481	U	1.00	55,481	U	1.00	55,481	U
	4.00	381,534	P	4.00	381,534	P	4.00	381,534	P	4.00	381,534	P
	128.00	8,259,863		128.00	8,259,863		128.00	8,259,863		128.00	8,259,863	

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AGREE

OBJECTIVE: TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTOR-BORNE DISEASES; AND TO CONTROL NOISE, RADIATION, AND INDOOR AIR QUALITY.

OBJECTIVE: TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTOR-BORNE DISEASES; AND TO CONTROL NOISE, RADIATION, AND INDOOR AIR QUALITY.

4-001	588,453	A	782,575	A	588,453	A	782,575	A	4-001
	72,735	B	99,020	B	72,735	B	99,020	B	
	188,454	N	225,002	N	188,454	N	225,002	N	
	4,668	U	6,732	U	4,668	U	6,732	U	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

(/588,453A; /782,575A)
(/72,735B; /99,020B)
(/188,454N; /225,002N)
(/4,668U; /6,732U)

AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

(/588,453A; /782,575A)
(/72,735B; /99,020B)
(/188,454N; /225,002N)
(/4,668U; /6,732U)

HOUSE CONCURS

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES
Structure #: 050401000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(101,443) N	(101,443) N		(101,443) N	(101,443) N	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FROM ENVIRONMENTAL HEALTH SERVICES/INDOOR AND RADIOLOGICAL HEALTH BRANCH (HTH610/FR). (/-101,443N; /-101,443N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER MISCELLANEOUS EXPENSES (-101,443)			EXECUTIVE REQUEST: REDUCE FUNDS FROM ENVIRONMENTAL HEALTH SERVICES/INDOOR AND RADIOLOGICAL HEALTH BRANCH (HTH610/FR). (/-101,443N; /-101,443N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER MISCELLANEOUS EXPENSES (-101,443)			
210-001		45,000 B	25,000 B		45,000 B	25,000 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE RELOCATION OF THE ENVIRONMENTAL HEALTH SERVICES DIVISION TO HALAWA (HTH610/FR). ***** AGREE SENATE CONCURS. FROM ASBESTOS AND LEAD ABATEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS AND FURNISHINGS RELATED TO RELOCATION TO THE VECTOR BUILDING IN HALAWA (FY16: 35,000) BUSINESS EQUIPMENT LEASING, PHONE SERVICES AND POSTAGE (FY17: 10,000) UTILITIES AND BUILDING MAINTENANCE COSTS AFTER RELOCATION TO HALAWA (FY17: 15,000) ADDITIONAL INFORMATION TECHNOLOGY AND SERVER EQUIPMENT REQUIRED AT NEW LOCATION (FY16: 10,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE RELOCATION OF THE ENVIRONMENTAL HEALTH SERVICES DIVISION TO HALAWA (HTH610/FR). ***** HOUSE CONCURS FROM ASBESTOS AND LEAD ABATEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS AND FURNISHINGS RELATED TO RELOCATION TO THE VECTOR BUILDING IN HALAWA (FY16: 35,000) BUSINESS EQUIPMENT LEASING, PHONE SERVICES AND POSTAGE (FY17: 10,000) UTILITIES AND BUILDING MAINTENANCE COSTS AFTER RELOCATION TO HALAWA (FY17: 15,000) ADDITIONAL INFORMATION TECHNOLOGY AND SERVER EQUIPMENT REQUIRED AT NEW LOCATION (FY16: 10,000)			

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES
Structure #: 050401000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003		299,000 B	254,500 B		299,000 B	254,500 B	210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FOOD SANITATION HEALTH SERVICES (HTH610/FQ). ***** AGREE SENATE CONCURS. FROM SANITATION AND ENVIRONMENTAL HEALTH SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OFFICE SUPPLIES (5,000) POSTAGE (12,000) PRINTING (10,000) MILEAGE (33,000) OUT OF STATE TRAVEL (40,000) MAIL METER LEASE (6,000) UTILITIES (55,000) N-TUNE (SOFTWARE MANAGEMENT SERVICE) (4,500) FOOD ESTABLISHMENT ONLINE SYSTEM MAINTENANCE (60,000) FOOD AND DRUG ADMINISTRATION FOOD SAFETY TRAINING WORKSHOP (STATEWIDE) (20,000) ROUND TABLES (FY16: 3,500) SPEAKERS (FY16: 1,000) FOOD EDUCATION ITEMS FOR SCHOOL STUDENTS (1,000) EQUIPMENT FOR FIELD INSPECTORS (8,000) (3) PRINTERS (FY16: 6,000) COMPUTER NETWORKING EQUIPMENT (FY16: 28,000) 60" LIGHT EMITTING DIODES TELEVISION & AUDIO VISUAL (FY16: 2,000) 80" LIGHT EMITTING DIODES TELEVISION & AUDIO VISUAL (FY16: 4,000)						
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FOOD SANITATION HEALTH SERVICES (HTH610/FQ). ***** HOUSE CONCURS FROM SANITATION AND ENVIRONMENTAL HEALTH SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OFFICE SUPPLIES (5,000) POSTAGE (12,000) PRINTING (10,000) MILEAGE (33,000) OUT OF STATE TRAVEL (40,000) MAIL METER LEASE (6,000) UTILITIES (55,000) N-TUNE (SOFTWARE MANAGEMENT SERVICE) (4,500) FOOD ESTABLISHMENT ONLINE SYSTEM MAINTENANCE (60,000) FOOD AND DRUG ADMINISTRATION FOOD SAFETY TRAINING WORKSHOP (STATEWIDE) (20,000) ROUND TABLES (FY16: 3,500) SPEAKERS (FY16: 1,000) FOOD EDUCATION ITEMS FOR SCHOOL STUDENTS (1,000) EQUIPMENT FOR FIELD INSPECTORS (8,000) (3) PRINTERS (FY16: 6,000) COMPUTER NETWORKING EQUIPMENT (FY16: 28,000) 60" LIGHT EMITTING DIODES TELEVISION & AUDIO VISUAL (FY16: 2,000) 80" LIGHT EMITTING DIODES TELEVISION & AUDIO VISUAL (FY16: 4,000)						

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES
 Structure #: 050401000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		588,453	782,575	TOTAL CHANGES BY MOF		588,453	782,575		
		416,735	378,520			416,735	378,520		
		87,011	123,559			87,011	123,559		
		4,668	6,732			4,668	6,732		
		0.00	1,096,867	TOTAL CHANGES		0.00	1,096,867		
		0.00	1,291,386			0.00	1,291,386		
		100.00	6,454,543	BUDGET TOTALS BY MOF		100.00	6,454,543		
		21.00	2,275,957			21.00	2,275,957		
		2.00	377,002			2.00	377,002		
		1.00	62,213			1.00	62,213		
		4.00	381,534			4.00	381,534		
		128.00	9,551,249	TOTAL BUDGET		128.00	9,551,249		

Program ID HTH710 STATE LABORATORY SERVICES
Structure #: 050402000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	72.00	6,810,558	A	72.00	6,810,558	A	72.00	6,810,558	A
	0.00	399,829	P	0.00	399,829	P	0.00	399,829	P
	72.00	7,210,387		72.00	7,210,387		72.00	7,210,387	
- 1									
***** AGREE					*****				
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.					OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.				
4-001		435,166	A	595,256		435,166	A	595,256	A 4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/435,166A; /595,256A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/435,166A; /595,256A)				
***** AGREE					*****				
SENATE CONCURS.					HOUSE CONCURS				
10-001	(1.00)	(40,548)	A	(1.00)	(40,548)	A	(1.00)	(40,548)	A 10-001
EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM ENVIRONMENTAL MICROBIOLOGY (HTH710/MI) TO CENTRAL SERVICES (HTH710/MK) FOR REORGANIZATION. (-1.00/-40,548A; -1.00/-40,548A)					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM ENVIRONMENTAL MICROBIOLOGY (HTH710/MI) TO CENTRAL SERVICES (HTH710/MK) FOR REORGANIZATION. (-1.00/-40,548A; -1.00/-40,548A)				
***** AGREE					*****				
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MICROBIOLOGIST II (#41773; -40,548)					HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) MICROBIOLOGIST II (#41773; -40,548)				
SEE HTH710 SEQ. NO. 11-001.					SEE HTH710 SEQ. NO. 11-001.				

Program ID HTH710 STATE LABORATORY SERVICES
Structure #: 050402000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
11-001		1.00	40,548	A	1.00	40,548	A		1.00	40,548	A	11-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ENVIRONMENTAL MICROBIOLOGY (HTH710/MI) TO CENTRAL SERVICES (HTH710/MK) FOR REORGANIZATION. (1.00/40,548A; 1.00/40,548A) ***** AGREE						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ENVIRONMENTAL MICROBIOLOGY (HTH710/MI) TO CENTRAL SERVICES (HTH710/MK) FOR REORGANIZATION. (1.00/40,548A; 1.00/40,548A) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MICROBIOLOGIST II (#41773; 40,548) SEE HTH710 SEQ. NO. 10-001.						HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) MICROBIOLOGIST II (#41773; 40,548) SEE HTH710 SEQ. NO. 10-001.					

Program ID HTH710 STATE LABORATORY SERVICES
Structure #: 050402000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		1,570,171 P	70,171 P		1,570,171 P	70,171 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR CENTRAL SERVICES (HTH710/MK). (/1,570,171P; /70,171P)			EXECUTIVE REQUEST: ADD FUNDS FOR STATE LABORATORY SERVICES (HTH710/MK). (/1,570,171P; /70,171P)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) MICROBIOLOGIST IV (FOOD SAFETY INSPECTION SERVICE) (#118252; FY16: 296,945) PERSONAL SERVICES FOR (1) U.S. FOOD AND DRUG ADMINISTRATION LABORATORY INFORMATION TECHNICIAN (FOOD EMERGENCY RESPONSE NETWORK) (#93016H; FY16: 312,955) PERSONAL SERVICES FOR (1) U.S. FOOD AND DRUG ADMINISTRATION MICROBIOLOGIST III (FOOD EMERGENCY RESPONSE NETWORK) (#93017H; FY16: 257,152) FRINGE BENEFITS (FY16: 450,867) SCIENTIFIC SUPPLIES (FY16: 81,758; FY17: 70,171) OUT-OF-STATE TRANSPORTATION EMPLOYEES (FY16: 17,582) SUBSISTENCE ALLOWANCE, OST -EMPLOYEES (FY16: 7,302) HIRE OF PASSENGER CARS - EMPLOYEES (FY16: 1,010) INDIRECT OVERHEAD COSTS (FY16: 144,600)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) MICROBIOLOGIST IV (FOOD SAFETY INSPECTION SERVICE) (#118252; FY16: 296,945) PERSONAL SERVICES FOR (1) U.S. FOOD AND DRUG ADMINISTRATION LABORATORY INFORMATION TECHNICIAN (FOOD EMERGENCY RESPONSE NETWORK) (#93016H; FY16: 312,955) PERSONAL SERVICES FOR (1) U.S. FOOD AND DRUG ADMINISTRATION MICROBIOLOGIST III (FOOD EMERGENCY RESPONSE NETWORK) (#93017H; FY16: 257,152) FRINGE BENEFITS (FY16: 450,867) SCIENTIFIC SUPPLIES (FY16: 81,758; FY17: 70,171) OUT-OF-STATE TRANSPORTATION EMPLOYEES (FY16: 17,582) SUBSISTENCE ALLOWANCE, OST -EMPLOYEES (FY16: 7,302) HIRE OF PASSENGER CARS - EMPLOYEES (FY16: 1,010) INDIRECT OVERHEAD COSTS (FY16: 144,600)			

0.00	435,166 A	0.00	595,256 A	TOTAL CHANGES BY MOF	0.00	435,166 A	0.00	595,256 A
	1,570,171 P		70,171 P			1,570,171 P		70,171 P
0.00	2,005,337	0.00	665,427	TOTAL CHANGES	0.00	2,005,337	0.00	665,427
72.00	7,245,724 A	72.00	7,405,814 A	BUDGET TOTALS BY MOF	72.00	7,245,724 A	72.00	7,405,814 A
0.00	1,970,000 P	0.00	470,000 P		0.00	1,970,000 P	0.00	470,000 P
72.00	9,215,724	72.00	7,875,814	TOTAL BUDGET	72.00	9,215,724	72.00	7,875,814

Program ID HTH720 HEALTH CARE ASSURANCE
Structure #: 050403000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	21.60	1,991,608	A	21.60	1,991,608	A	21.60	1,991,608	A	21.60	1,991,608	A	
	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B	
	14.40	2,477,122	P	14.40	2,477,122	P	14.40	2,477,122	P	14.40	2,477,122	P	
	36.00	4,874,730		36.00	4,874,730		36.00	4,874,730		36.00	4,874,730		
- 1												- 1	
***** AGREE OBJECTIVE: TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE, AND SAFETY OF PEOPLE IN HEALTH CARE FACILITIES AND SERVICES.						***** OBJECTIVE: TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE, AND SAFETY OF PEOPLE IN HEALTH CARE FACILITIES AND SERVICES.							
4-001		124,901	A		141,803	A		124,901	A		141,803	A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/124,901A; /141,803A) ***** AGREE SENATE CONCURS.												
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/124,901A; /141,803A) ***** HOUSE CONCURS												
6-001		(481,106)	A		(481,106)	A		(481,106)	A		(481,106)	A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH720/MP). (/-481,106A; /-481,106A) ***** AGREE SENATE CONCURS.												
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH720/MP). (/-481,106A; /-481,106A) ***** HOUSE CONCURS												

Program ID HTH720 HEALTH CARE ASSURANCE
Structure #: 050403000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(388,397) P	(388,397) P		(388,397) P	(388,397) P	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR ANTICIPATED CHANGES TO FEDERAL AWARDS (HTH720/MP). (/-388,397P; /-388,397P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: HAWAII CRIMINAL BACKGROUND CHECK (-797,000) TRANSPORTATION, INTERSTATE, OUT-OF-STATE (150,000) EXCESS LODGING, OUT-OF-STATE (15,000) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (50,000) LIFE SAFETY CONSULTANT (30,000) INDIRECT OVERHEAD COSTS (163,603)			EXECUTIVE REQUEST: REDUCE FUNDS FOR FOR ANTICIPATED CHANGES TO FEDERAL AWARDS (HTH720/MP). (/-388,397P; /-388,397P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: HAWAII CRIMINAL BACKGROUND CHECK (-797,000) TRANSPORTATION, INTERSTATE, OUT-OF-STATE (150,000) EXCESS LODGING, OUT-OF-STATE (15,000) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (50,000) LIFE SAFETY CONSULTANT (30,000) INDIRECT OVERHEAD COSTS (163,603)			
100-001		316,495 P	316,495 P		316,495 P	316,495 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR CERTIFICATION AND LICENSING OF COMMUNITY CARE FOSTER FAMILY HOMES (CCFFH), CASE MANAGEMENT AGENCIES (CMA), AND ADULT DAY CARE CENTERS (ADCC) (HTH720/MP). (/316,495P; /316,495P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: DEPARTMENT OF HUMAN SERVICES FEDERAL SHARE OF CONTRACT (316,495)			EXECUTIVE REQUEST: ADD FUNDS FOR CERTIFICATION AND LICENSING OF COMMUNITY CARE FOSTER FAMILY HOMES (CCFFH), CASE MANAGEMENT AGENCIES (CMA), AND ADULT DAY CARE CENTERS (ADCC) (HTH720/MP). (/316,495P; /316,495P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: DEPARTMENT OF HUMAN SERVICES FEDERAL SHARE OF CONTRACT (316,495)			

Program ID HTH720 HEALTH CARE ASSURANCE
Structure #: 050403000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-004		30,000 B	15,000 B		30,000 B	15,000 B	210-004
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR DIETITIAN LICENSING (HTH720/MP). ***** AGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR DIETITIAN LICENSING (HTH720/MP). *****			
	SENATE CONCURS. FROM DIETITIAN LICENSING SPECIAL FUND.			HOUSE CONCURS FROM DIETITIAN LICENSING SPECIAL FUND.			
	DETAIL OF GOVERNOR'S REQUEST: DIETITIAN LICENSING SPECIAL FUND (FY16: 30,000; FY17: 15,000)			DETAIL OF GOVERNOR'S REQUEST: DIETITIAN LICENSING SPECIAL FUND (FY16: 30,000; FY17: 15,000)			

	(356,205) A		(339,303) A	TOTAL CHANGES BY MOF	(356,205) A		(339,303) A	
	30,000 B		15,000 B		30,000 B		15,000 B	
	(71,902) P		(71,902) P		(71,902) P		(71,902) P	
0.00	(398,107)	0.00	(396,205)	TOTAL CHANGES	0.00	(398,107)	0.00	(396,205)
21.60	1,635,403 A	21.60	1,652,305 A	BUDGET TOTALS BY MOF	21.60	1,635,403 A	21.60	1,652,305 A
0.00	436,000 B	0.00	421,000 B		0.00	436,000 B	0.00	421,000 B
14.40	2,405,220 P	14.40	2,405,220 P		14.40	2,405,220 P	14.40	2,405,220 P
36.00	4,476,623	36.00	4,478,525	TOTAL BUDGET	36.00	4,476,623	36.00	4,478,525

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
 Structure #: 050103000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	13.00	55,891,251 A	13.00 55,891,251 A	13.00	55,891,251 A	13.00 55,891,251 A	
	0.00	26,416,707 B	0.00 26,416,707 B	0.00	26,416,707 B	0.00 26,416,707 B	
	0.00	232,710 P	0.00 232,710 P	0.00	232,710 P	0.00 232,710 P	
	13.00	82,540,668	13.00 82,540,668	13.00	82,540,668	13.00 82,540,668	

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 AGREE

OBJECTIVE: TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.

OBJECTIVE: TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.

4-001 86,410 A 112,760 A
 21,941 B 27,309 B

86,410 A 112,760 A 4-001
 21,941 B 27,309 B

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/86,410A; /112,760A)
 (/21,941B; /27,309B)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/86,410A; /112,760A)
 (/21,941B; /27,309B)

 AGREE
 SENATE CONCURS.

 HOUSE CONCURS

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
Structure #: 050103000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		7,290 P	7,290 P		7,290 P	7,290 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR PREVENTIVE HEALTH AND HEALTH SERVICE BLOCK GRANT FOR ALIGNMENT WITH FEDERAL AWARDS (HTH730/MT). (/7,290P; /7,290P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 1,254; FY17: 3,370) MISCELLANEOUS CURRENT EXPENSES (FY16: 6,036; FY17: 3,920)			EXECUTIVE REQUEST: ADD FUNDS FOR PREVENTIVE HEALTH AND HEALTH SERVICE BLOCK GRANT FOR ALIGNMENT WITH FEDERAL AWARDS (HTH730/MT). (/7,290P; /7,290P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 1,254; FY17: 3,370) MISCELLANEOUS CURRENT EXPENSES (FY16: 6,036; FY17: 3,920)			
101-001			600,000 P			600,000 P	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS GRANT (HTH730/MT). (/0P; /600,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) PUBLIC HEALTH EDUCATOR IV SR22 (#117781; 224,536) FRINGE BENEFITS (121,481) MISCELLANEOUS CURRENT EXPENSES (253,983)			EXECUTIVE REQUEST: ADD FUNDS FOR INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS GRANT (HTH730/MT). (/0P; /600,000P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) PUBLIC HEALTH EDUCATOR IV SR22 (#117781; 224,536) FRINGE BENEFITS (121,481) MISCELLANEOUS CURRENT EXPENSES (253,983)			

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
 Structure #: 050103000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		86,410 A	112,760 A	TOTAL CHANGES BY MOF		86,410 A	112,760 A		
		21,941 B	27,309 B			21,941 B	27,309 B		
		7,290 P	607,290 P			7,290 P	607,290 P		
	0.00	115,641	0.00 747,359	TOTAL CHANGES	0.00	115,641	0.00 747,359		
	13.00	55,977,661 A	13.00 56,004,011 A	BUDGET TOTALS BY MOF	13.00	55,977,661 A	13.00 56,004,011 A		
	0.00	26,438,648 B	0.00 26,444,016 B		0.00	26,438,648 B	0.00 26,444,016 B		
	0.00	240,000 P	0.00 840,000 P		0.00	240,000 P	0.00 840,000 P		
	13.00	82,656,309	13.00 83,288,027	TOTAL BUDGET	13.00	82,656,309	13.00 83,288,027		

Program ID HTH760 HEALTH STATUS MONITORING
 Structure #: 050502000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	29.50	1,410,190	A	29.50	1,410,190	A	29.50	1,410,190	A	29.50	1,410,190	A
	1.00	646,822	B	1.00	646,822	B	1.00	646,822	B	1.00	646,822	B
	3.00	319,870	P	3.00	319,870	P	3.00	319,870	P	3.00	319,870	P
	33.50	2,376,882		33.50	2,376,882		33.50	2,376,882		33.50	2,376,882	

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 AGREE

OBJECTIVE: TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE
 RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN
 ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC
 POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL
 REQUIREMENTS.

OBJECTIVE: TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE
 RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN
 ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC
 POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL
 REQUIREMENTS.

4-001		102,961	A	117,306	A
		10,647	B	13,644	B

	102,961	A	117,306	A	4-001
	10,647	B	13,644	B	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH760/MS).
 (/102,961A; /117,306A)
 (/10,647B; /13,644B)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH760/MS).
 (/102,961A; /117,306A)
 (/10,647B; /13,644B)

 AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID HTH760 HEALTH STATUS MONITORING
Structure #: 050502000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		17,130 P	21,130 P		17,130 P	21,130 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR HEALTH STATUS MONITORING (HTH760/MS). (/17,130P; /21,130P)			EXECUTIVE REQUEST: ADD FUNDS FOR HEALTH STATUS MONITORING (HTH760/MS). (/17,130P; /21,130P)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS CURRENT EXPENSES (FY16: 17,130; FY17: 21,130)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS CURRENT EXPENSES (FY16: 17,130; FY17: 21,130)			

	102,961 A		117,306 A	TOTAL CHANGES BY MOF	102,961 A		117,306 A
	10,647 B		13,644 B		10,647 B		13,644 B
	17,130 P		21,130 P		17,130 P		21,130 P
0.00	130,738	0.00	152,080	TOTAL CHANGES	0.00	130,738	0.00 152,080
29.50	1,513,151 A	29.50	1,527,496 A	BUDGET TOTALS BY MOF	29.50	1,513,151 A	29.50 1,527,496 A
1.00	657,469 B	1.00	660,466 B		1.00	657,469 B	1.00 660,466 B
3.00	337,000 P	3.00	341,000 P		3.00	337,000 P	3.00 341,000 P
33.50	2,507,620	33.50	2,528,962	TOTAL BUDGET	33.50	2,507,620	33.50 2,528,962

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
Structure #: 040101000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	37.00	2,669,454	A	37.00	2,669,454	A	37.00	2,669,454	A	37.00	2,669,454	A
	67.00	81,061,186	B	67.00	81,061,186	B	67.00	81,061,186	B	67.00	81,061,186	B
	36.80	6,962,003	N	36.80	6,962,003	N	36.80	6,962,003	N	36.80	6,962,003	N
	2.00	174,454	U	2.00	174,454	U	2.00	174,454	U	2.00	174,454	U
	51.20	164,684,095	W	51.20	164,684,095	W	51.20	164,684,095	W	51.20	164,684,095	W
	8.00	1,588,478	P	8.00	1,588,478	P	8.00	1,588,478	P	8.00	1,588,478	P
	202.00	257,139,670		202.00	257,139,670		202.00	257,139,670		202.00	257,139,670	

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AGREE

OBJECTIVE: TO PRESERVE AND ENHANCE ENVIRONMENTAL
QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN
HAWAII.

OBJECTIVE: TO PRESERVE AND ENHANCE ENVIRONMENTAL
QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN
HAWAII.

4-001	242,031	A	331,648	A	242,031	A	331,648	A	4-001
	452,096	B	602,450	B	452,096	B	602,450	B	
	420,680	N	559,112	N	420,680	N	559,112	N	
	447,521	W	602,400	W	447,521	W	602,400	W	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/242,031A; /331,648A)
(/452,096B; /602,450B)
(/420,680N; /559,112N)
(/447,521W; /602,400W)

AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/242,031A; /331,648A)
(/452,096B; /602,450B)
(/420,680N; /559,112N)
(/447,521W; /602,400W)

HOUSE CONCURS

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
60-001		(1,051,003)	N			(1,051,003)	N		60-001	
	EXECUTIVE REQUEST: REDUCE FUNDS FOR ENVIRONMENTAL MANAGEMENT CLEAN WATER BRANCH (HTH840/FG). (/-1,051,003N; /N) ***** AGREE				EXECUTIVE REQUEST: REDUCE FUNDS FOR ENVIRONMENTAL MANAGEMENT CLEAN WATER BRANCH (HTH840/FG). (/-1,051,003N; /N) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT BUDGET REQUEST (-1,051,003)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT BUDGET REQUEST (-1,051,003)					
70-001		(1.00)	(210,000) N	(1.00)	(210,000) N	(1.00)	(210,000) N	(1.00)	(210,000) N	70-001
		1.00	210,000 P	1.00	210,000 P	1.00	210,000 P	1.00	210,000 P	
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR PARTICULATE MATTER MONITORING NETWORK GRANT (HTH840/FF). (-1.00/-210,000N; -1.00/-210,000N) (1.00/210,000P; 1.00/210,000P) ***** AGREE				EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR PARTICULATE MATTER MONITORING NETWORK GRANT (HTH840/FF). (-1.00/-210,000N; -1.00/-210,000N) (1.00/210,000P; 1.00/210,000P) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CHEMIST III SR20 (#52126, -49,332N/49,332P) FRINGE BENEFITS (-25,653N, 25,653P) MISCELLANEOUS CURRENT EXPENSES (-61,515N/61,515P) INDIRECT OVERHEAD COSTS (-9,000N/9,000P) SERVICES ON A FEE BASIS (-20,000N/20,000P) MONITORING EQUIPMENT (-44,500N/44,500P)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) CHEMIST III SR20 (#52126, -49,332N/49,332P) FRINGE BENEFITS (-25,653N, 25,653P) MISCELLANEOUS CURRENT EXPENSES (-61,515N/61,515P) INDIRECT OVERHEAD COSTS (-9,000N/9,000P) SERVICES ON A FEE BASIS (-20,000N/20,000P) MONITORING EQUIPMENT (-44,500N/44,500P)					

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		247,522 P	247,522 P		247,522 P	247,522 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ENVIRONMENTAL MANAGEMENT/SOLID AND HAZARDOUS WASTE BRANCH (HTH840/FJ). (/247,522P; /247,522P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS CURRENT EXPENSESES (247,522)			EXECUTIVE REQUEST: ADD FUNDS FOR ENVIRONMENTAL MANAGEMENT/SOLID AND HAZARDOUS WASTE BRANCH (HTH840/FJ). (/247,522P; /247,522P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS CURRENT EXPENSES (247,522)			
101-001			1,434,997 N			1,434,997 N	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ENVIRONMENTAL MANAGEMENT CLEAN WATER BRANCH (HTH840/FG). (/N; /1,434,997N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT BUDGET REQUEST (1,434,997)			EXECUTIVE REQUEST: ADD FUNDS FOR ENVIRONMENTAL MANAGEMENT CLEAN WATER BRANCH (HTH840/FG). (/N; /1,434,997N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ADJUSTMENT BUDGET REQUEST (1,434,997)			

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		45,000,000 W	45,000,000 W		45,000,000 W	45,000,000 W	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR LOANS FOR DRINKING WATER SYSTEM INFRASTRUCTURE (HTH840/FH). ***** AGREE SENATE CONCURS. FROM STATE DRINKING WATER REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: STATE DRINKING WATER REVOLVING FUNDS (45,000,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR LOANS FOR DRINKING WATER SYSTEM INFRASTRUCTURE (HTH840/FH). ***** HOUSE CONCURS FROM STATE DRINKING WATER REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: STATE DRINKING WATER REVOLVING FUNDS (45,000,000)			
210-003		40,000 B			40,000 B		210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR A MOTOR VEHICLE FOR THE CLEAN AIR BRANCH ON KAUAI (HTH840/FF). ***** AGREE SENATE CONCURS. FROM CLEAN AIR SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) 4 WHEEL DRIVE VEHICLE FOR KAUAI (40,000) \$40,000 NON-RECURRING.			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR A MOTOR VEHICLE FOR THE CLEAN AIR BRANCH ON KAUAI (HTH840/FF). ***** HOUSE CONCURS FROM CLEAN AIR SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) 4 WHEEL DRIVE VEHICLE FOR KAUAI (40,000) \$40,000 NON-RECURRING.			

Program ID HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #		
		242,031	A	331,648	A	TOTAL CHANGES BY MOF	242,031	A	331,648	A	
		492,096	B	602,450	B		492,096	B	602,450	B	
(1.00)	(840,323)	N	(1.00)	1,784,109	N	(1.00)	(840,323)	N	(1.00)	1,784,109	N
	45,447,521	W		45,602,400	W		45,447,521	W		45,602,400	W
1.00	457,522	P	1.00	457,522	P	1.00	457,522	P	1.00	457,522	P
0.00	45,798,847		0.00	48,778,129		TOTAL CHANGES	0.00	45,798,847	0.00	48,778,129	
37.00	2,911,485	A	37.00	3,001,102	A	BUDGET TOTALS BY MOF	37.00	2,911,485	37.00	3,001,102	A
67.00	81,553,282	B	67.00	81,663,636	B		67.00	81,553,282	67.00	81,663,636	B
35.80	6,121,680	N	35.80	8,746,112	N		35.80	6,121,680	35.80	8,746,112	N
2.00	174,454	U	2.00	174,454	U		2.00	174,454	2.00	174,454	U
51.20	210,131,616	W	51.20	210,286,495	W		51.20	210,131,616	51.20	210,286,495	W
9.00	2,046,000	P	9.00	2,046,000	P		9.00	2,046,000	9.00	2,046,000	P
202.00	302,938,517		202.00	305,917,799		TOTAL BUDGET	202.00	302,938,517	202.00	305,917,799	

Program ID HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
Structure #: 040303000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	10.00	1,243,616	A	10.00	1,243,616	A	10.00	1,243,616	A	10.00	1,243,616	A
	0.50	48,271	B	0.50	48,271	B	0.50	48,271	B	0.50	48,271	B
	5.50	579,620	N	5.50	579,620	N	5.50	579,620	N	5.50	579,620	N
	26.00	4,128,675	W	26.00	4,128,675	W	26.00	4,128,675	W	26.00	4,128,675	W
	9.00	2,395,859	P	9.00	2,395,859	P	9.00	2,395,859	P	9.00	2,395,859	P
	51.00	8,396,041		51.00	8,396,041		51.00	8,396,041		51.00	8,396,041	
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***** AGREE OBJECTIVE: TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION, AND EMERGENCY RESPONSE SERVICES.						***** OBJECTIVE: TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION, AND EMERGENCY RESPONSE SERVICES.						
4-001		72,519	A	96,433	A		72,519	A	96,433	A	4-001	
		123,631	N	178,754	N		123,631	N	178,754	N		
		116,817	W	158,323	W		116,817	W	158,323	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/72,519A; /96,433A) (/123,631N; /178,754N) (/116,817W; /158,323W) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/72,519A; /96,433A) (/123,631N; /178,754N) (/116,817W; /158,323W) ***** HOUSE CONCURS						
6-001		(350,000)	A	(350,000)	A		(350,000)	A	(350,000)	A	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-350,000A; /-350,000A) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-350,000A; /-350,000A) ***** HOUSE CONCURS						

Program ID HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
 Structure #: 040303000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
60-001			(120,859) P				(120,859) P		60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE (HTH849/FD). (/P; /-120,859P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CONTRACTUAL LINE 73 (-120,859)				EXECUTIVE REQUEST: REDUCE FUNDS FOR HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE (HTH849/FD). (/P; /-120,859P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CONTRACTUAL LINE 73 (-120,859)				
100-001		1.00	49,102 P	1.00	101,633 P				100-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR ENVIRONMENTAL HEALTH ADMINISTRATION (HTH849/FA). (1.00/49,102P; 1.00/101,633P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#96509H; FY16: 32,304; FY17: 66,864) FRINGE BENEFITS (FY16: 16,798; FY17: 34,769) 6-MONTH DELAY IN HIRE.					1.00	49,102 P	1.00	101,633 P
					EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR ENVIRONMENTAL HEALTH ADMINISTRATION (HTH849/FA). (1.00/49,102P; 1.00/101,633P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#96509H; FY16: 32,304; FY17: 66,864) FRINGE BENEFITS (FY16: 16,798; FY17: 34,769) 6-MONTH DELAY IN HIRE.				

Program ID HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
 Structure #: 040303000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
101-001		1.00	40,584	P	1.00	40,584	P				101-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR THE HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE (HTH849/FD). (1.00/40,584P; 1.00/40,584P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (#118268; 26,700) FRINGE BENEFITS (13,884)					EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR THE HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE (HTH849/FD). (1.00/40,584P; 1.00/40,584P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (#118268; 26,700) FRINGE BENEFITS (13,884)					
102-001			121,141	P					121,141	P	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE (HTH849/FD). (/121,141P; /P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CONTRACTUAL LINE 73 (121,141)					EXECUTIVE REQUEST: ADD FUNDS FOR HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE (HTH849/FD). (/121,141P; /P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CONTRACTUAL LINE 73 (121,141)					

Program ID HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
 Structure #: 040303000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		2,608,380 A	1,782,380 A		2,608,380 A	1,782,380 A	210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE ENVIRONMENTAL HEALTH ADMINISTRATION TENANTS TO WAIMANO RIDGE (HTH849/FB). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES FOR TWO PROGRAMS (FY16: 981,180; FY17: 503,180) OTHER CURRENT EXPENSES FOR ALL OTHER PROGRAMS (FY16: 1,627,200; FY17: 1,279,200) \$826,000 NON-RECURRING.			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RELOCATION OF THE ENVIRONMENTAL HEALTH ADMINISTRATION TENANTS TO WAIMANO RIDGE (HTH849/FB). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES FOR TWO PROGRAMS (FY16: 981,180; FY17: 503,180) OTHER CURRENT EXPENSES FOR ALL OTHER PROGRAMS (FY16: 1,627,200; FY17: 1,279,200) \$826,000 NON-RECURRING.			

	2,330,899 A		1,528,813 A	TOTAL CHANGES BY MOF	2,330,899 A		1,528,813 A	
	123,631 N		178,754 N		123,631 N		178,754 N	
	116,817 W		158,323 W		116,817 W		158,323 W	
2.00	210,827 P	2.00	21,358 P		2.00	210,827 P	2.00	21,358 P
2.00	2,782,174	2.00	1,887,248	TOTAL CHANGES	2.00	2,782,174	2.00	1,887,248
10.00	3,574,515 A	10.00	2,772,429 A	BUDGET TOTALS BY MOF	10.00	3,574,515 A	10.00	2,772,429 A
0.50	48,271 B	0.50	48,271 B		0.50	48,271 B	0.50	48,271 B
5.50	703,251 N	5.50	758,374 N		5.50	703,251 N	5.50	758,374 N
26.00	4,245,492 W	26.00	4,286,998 W		26.00	4,245,492 W	26.00	4,286,998 W
11.00	2,606,686 P	11.00	2,417,217 P		11.00	2,606,686 P	11.00	2,417,217 P
53.00	11,178,215	53.00	10,283,289	TOTAL BUDGET	53.00	11,178,215	53.00	10,283,289

Program ID HTH850 OFFICE OF ENVIRONMENTAL QUALITY CONTROL
 Structure #: 040301000000
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	5.00	344,488 A	5.00 344,488 A	5.00	344,488 A	5.00 344,488 A	
	5.00	344,488	5.00 344,488	5.00	344,488	5.00 344,488	

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 AGREE
 OBJECTIVE: TO ASSIST IN RESTORING, PROTECTING AND ENHANCING THE NATURAL PHYSICAL ENVIRONMENT OF THE STATE BY STIMULATING, EXPANDING, AND COORDINATING EFFORTS OF GOVERNMENTAL AGENCIES, INDUSTRIAL GROUPS AND CITIZENS.

 OBJECTIVE: TO ASSIST IN RESTORING, PROTECTING AND ENHANCING THE NATURAL PHYSICAL ENVIRONMENT OF THE STATE BY STIMULATING, EXPANDING, AND COORDINATING EFFORTS OF GOVERNMENTAL AGENCIES, INDUSTRIAL GROUPS AND CITIZENS.

4-001	29,094 A	38,469 A	29,094 A	38,469 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH850/FS). (/29,094A; /38,469A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH850/FS). (/29,094A; /38,469A)		
***** AGREE SENATE CONCURS.			***** HOUSE CONCURS		

	29,094 A	38,469 A	TOTAL CHANGES BY MOF	29,094 A	38,469 A
0.00	29,094	0.00 38,469	TOTAL CHANGES	0.00 29,094	0.00 38,469
5.00	373,582 A	5.00 382,957 A	BUDGET TOTALS BY MOF	5.00 373,582 A	5.00 382,957 A
5.00	373,582	5.00 382,957	TOTAL BUDGET	5.00 373,582	5.00 382,957

Program ID HTH904 EXECUTIVE OFFICE ON AGING
Structure #: 060402000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	5.74	7,651,402	A	5.74	7,651,402	A	5.74	7,651,402	A	5.74	7,651,402	A
	8.26	6,905,707	N	8.26	6,905,707	N	8.26	6,905,707	N	8.26	6,905,707	N
	0.00	1,015,697	P	0.00	1,015,697	P	0.00	1,015,697	P	0.00	1,015,697	P
	14.00	15,572,806		14.00	15,572,806		14.00	15,572,806		14.00	15,572,806	

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AGREE

OBJECTIVE: TO ENABLE PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE, AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH AND EVALUATION.

OBJECTIVE: TO ENABLE PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE, AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH AND EVALUATION.

4-001	32,966	A	45,494	A
	103,396	N	139,996	N

	32,966	A	45,494	A	4-001
	103,396	N	139,996	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH904/AJ).
(/32,966A; /45,494A)
(/103,396N; /139,996N)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH904/AJ).
(/32,966A; /45,494A)
(/103,396N; /139,996N)

AGREE

SENATE CONCURS.

HOUSE CONCURS

6-001	(310,000)	A	(310,000)	A
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	(310,000)	A	(310,000)	A	6-001
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EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS (HTH904/AJ).
(/-310,000A; /-310,000A)

EXECUTIVE BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS (HTH904/AJ).
(/-310,000A; /-310,000A)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID HTH904 EXECUTIVE OFFICE ON AGING
 Structure #: 060402000000
 Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		(277,034) A	(264,506) A	TOTAL CHANGES BY MOF		(277,034) A	(264,506) A		
		103,396 N	139,996 N			103,396 N	139,996 N		
	0.00	(173,638)	0.00	TOTAL CHANGES	0.00	(173,638)	0.00	(124,510)	
	5.74	7,374,368 A	5.74	BUDGET TOTALS BY MOF	5.74	7,374,368 A	5.74	7,386,896 A	
	8.26	7,009,103 N	8.26		8.26	7,009,103 N	8.26	7,045,703 N	
	0.00	1,015,697 P	0.00		0.00	1,015,697 P	0.00	1,015,697 P	
	14.00	15,399,168	14.00	TOTAL BUDGET	14.00	15,399,168	14.00	15,448,296	

Program ID HTH905 DEVELOPMENTAL DISABILITIES COUNCIL
Structure #: 050503000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	1.50	218,048	A	1.50	218,048	A	1.50	218,048	A	1.50	218,048	A
	6.50	478,797	N	6.50	478,797	N	6.50	478,797	N	6.50	478,797	N
	8.00	696,845		8.00	696,845		8.00	696,845		8.00	696,845	

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AGREE
OBJECTIVE: TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY, AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.

OBJECTIVE: TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY, AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.

4-001	8,656	A	11,066	A	8,656	A	11,066	A	4-001
	55,058	N	74,971	N	55,058	N	74,971	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH905/AH).
(/8,656A; /11,066A)
(/55,058N; /74,971N)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH905/AH).
(/8,656A; /11,066A)
(/55,058N; /74,971N)

AGREE
SENATE CONCURS.

HOUSE CONCURS

	8,656	A	11,066	A	TOTAL CHANGES BY MOF	8,656	A	11,066	A	
	55,058	N	74,971	N		55,058	N	74,971	N	
	0.00	63,714	0.00	86,037	TOTAL CHANGES	0.00	63,714	0.00	86,037	
	1.50	226,704	A	1.50	229,114	A	BUDGET TOTALS BY MOF	1.50	226,704	A
	6.50	533,855	N	6.50	553,768	N		6.50	533,855	N
	8.00	760,559		8.00	782,882		TOTAL BUDGET	8.00	760,559	

Program ID HTH906 STATE HEALTH PLANNING AND DEVELOPMENT AGENCY
 Structure #: 050501000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	6.00	484,429	A	6.00	484,429	A	6.00	484,429	A	6.00	484,429	A
	0.00	114,000	B	0.00	114,000	B	0.00	114,000	B	0.00	114,000	B
	6.00	598,429		6.00	598,429		6.00	598,429		6.00	598,429	

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 AGREE
 OBJECTIVE: TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

 OBJECTIVE: TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

4-001		47,471	A		65,337	A		47,471	A		65,337	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH906/AC). (/47,471A; /65,337A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH906/AC). (/47,471A; /65,337A)							
***** AGREE						***** HOUSE CONCURS							
SENATE CONCURS.													

	47,471	A		65,337	A	TOTAL CHANGES BY MOF	47,471	A		65,337	A		
	0.00	47,471		0.00	65,337	TOTAL CHANGES	0.00	47,471		0.00	65,337		
	6.00	531,900	A	6.00	549,766	A	BUDGET TOTALS BY MOF	6.00	531,900	A	6.00	549,766	A
	0.00	114,000	B	0.00	114,000	B		0.00	114,000	B	0.00	114,000	B
	6.00	645,900		6.00	663,766	TOTAL BUDGET	6.00	645,900		6.00	663,766		

Program ID HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	119.50	9,057,929	A	119.50	9,057,929	A	119.50	9,057,929	A	119.50	9,057,929	A	
	0.00	845,816	P	0.00	845,816	P	0.00	845,816	P	0.00	845,816	P	
	119.50	9,903,745		119.50	9,903,745		119.50	9,903,745		119.50	9,903,745		
- 1												- 1	
***** AGREE OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT.						***** OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT.							
4-001		640,944	A		819,749	A		640,944	A		819,749	A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/640,944A; /819,749A)												
***** AGREE SENATE CONCURS.						***** HOUSE CONCURS							
6-001		(881,714)	A		(881,714)	A		(881,714)	A		(881,714)	A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-881,714A; /-881,714A)												
***** AGREE SENATE CONCURS.						***** HOUSE CONCURS							

Program ID HTH907 GENERAL ADMINISTRATION
 Structure #: 050504000000
 Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
20-001		1.00	59,303	A	1.00	59,303	A						
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM OFFICE OF PROGRAM IMPROVEMENT AND EXCELLENCE (HTH495/HC) TO OFFICE OF PLANNING POLICY AND PROGRAM DEVELOPMENT (HTH907/AP) FOR REORGANIZATION. (1.00/59,303A; 1.00/59,303A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST V SR24 (#90270H; 62,424) TURNOVER SAVINGS (-3,121) SEE HTH495 SEQ. NO. 24-001.						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM OFFICE OF PROGRAM IMPROVEMENT AND EXCELLENCE (HTH495/HC) TO OFFICE OF PLANNING POLICY AND PROGRAM DEVELOPMENT (HTH907/AP) FOR REORGANIZATION. (1.00/59,303A; 1.00/59,303A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST V SR24 (#90270H; 62,424) TURNOVER SAVINGS (-3,121) SEE HTH495 SEQ. NO. 24-001.						20-001

Program ID HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		647,244 P	647,244 P		647,244 P	647,244 P	100-001
	EXECUTIVE REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR THE PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (HTH907/AE). (/647,244P; /647,244P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ACCOUNTANT III SR20 (#96821H; 46,932) (2) TEMPORARY PROGRAM SPECIALIST IV SR22 (#96822H, #96823H; 62,112 EACH) (1) TEMPORARY EPIDEMIOLOGIST I (#96824H; 69,876) FRINGE BENEFITS (125,337) OFFICE SUPPLIES (8,000) CONTRACTUAL SERVICES (FY16: 266,875; FY17: 272,875) COMPUTER (FY16: 6,000) \$6,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR THE PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (HTH907/AE). (/647,244P; /647,244P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ACCOUNTANT III SR20 (#96821H; 46,932) (2) TEMPORARY PROGRAM SPECIALIST IV SR22 (#96822H, #96823H; 62,112 EACH) (1) TEMPORARY EPIDEMIOLOGIST I (#96824H; 69,876) FRINGE BENEFITS (125,337) OFFICE SUPPLIES (8,000) CONTRACTUAL SERVICES (FY16: 266,875; FY17: 272,875) COMPUTER (FY16: 6,000)			
210-002							210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ARMY AND AIR FORCE EXCHANGE SERVICE BUILDING LEASE RENT (HTH907/AB). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: DISABILITY AND COMMUNICATION ACCESS BOARD (160,000) DEVELOPMENTAL DISABILITY COUNCIL (78,800) ENVIRONMENTAL MANAGEMENT DIVISION (2,171,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ARMY AND AIR FORCE EXCHANGE SERVICE BUILDING LEASE RENT (HTH907/AB). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: DISABILITY AND COMMUNICATION ACCESS BOARD (160,000) DEVELOPMENTAL DISABILITY COUNCIL (78,800) ENVIRONMENTAL MANAGEMENT DIVISION (2,171,000)			

Program ID HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
1.00	(181,467) A		1.00	(2,662) A	TOTAL CHANGES BY MOF	1.00	(181,467) A	1.00	(2,662) A
	647,244 P			647,244 P			647,244 P		647,244 P
1.00	465,777		1.00	644,582	TOTAL CHANGES	1.00	465,777	1.00	644,582
120.50	8,876,462 A		120.50	9,055,267 A	BUDGET TOTALS BY MOF	120.50	8,876,462 A	120.50	9,055,267 A
0.00	1,493,060 P		0.00	1,493,060 P		0.00	1,493,060 P	0.00	1,493,060 P
120.50	10,369,522		120.50	10,548,327	TOTAL BUDGET	120.50	10,369,522	120.50	10,548,327

Program ID HTH908 OFFICE OF LANGUAGE ACCESS
Structure #: 050505000000
Subject Committee: HTH HEALTH

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #		
	3.00	312,228	A	3.00	312,228	A		3.00	312,228	A	
	3.00	312,228		3.00	312,228			3.00	312,228		
- 1										- 1	
***** AGREE OBJECTIVE: TO ADDRESS THE LANGUAGE NEEDS OF LIMITED ENGLISH PROFICIENT PERSONS (LEP) AND ENSURE MEANINGFUL ACCESS TO GOVERNMENT SERVICES, PROGRAMS AND ACTIVITIES FOR LIMITED ENGLISH PROFICIENT PERSONS BY PROVIDING OVERSIGHT, CENTRAL COORDINATION AND TECHNICAL ASSISTANCE TO STATE AND STATE-FUNDED AGENCIES.					***** OBJECTIVE: TO ADDRESS THE LANGUAGE NEEDS OF LIMITED ENGLISH PROFICIENT PERSONS (LEP) AND ENSURE MEANINGFUL ACCESS TO GOVERNMENT SERVICES, PROGRAMS AND ACTIVITIES FOR LIMITED ENGLISH PROFICIENT PERSONS BY PROVIDING OVERSIGHT, CENTRAL COORDINATION AND TECHNICAL ASSISTANCE TO STATE AND STATE-FUNDED AGENCIES.						
4-001		4,874	A	7,098		4,874	A	7,098	A	4-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH908/AR). (/4,874A; /7,098A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (HTH908/AR). (/4,874A; /7,098A)						
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS						
		4,874	A	7,098	TOTAL CHANGES BY MOF	4,874	A	7,098	A		
	0.00	4,874		0.00	TOTAL CHANGES	0.00	4,874	0.00	7,098		
	3.00	317,102	A	3.00	BUDGET TOTALS BY MOF	3.00	317,102	A	3.00	319,326	A
	3.00	317,102		3.00	TOTAL BUDGET	3.00	317,102	3.00	319,326		

Program ID LBR111 WORKFORCE DEVELOPMENT
Structure #: 020101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.20	301,259	A	0.20	301,259	A	0.20	301,259	A	0.20	301,259	A
	0.00	5,940,010	B	0.00	5,940,010	B	0.00	5,940,010	B	0.00	5,940,010	B
	112.80	14,315,000	N	112.80	14,315,000	N	112.80	14,315,000	N	112.80	14,315,000	N
	0.00	1,505,580	U	0.00	1,505,580	U	0.00	1,505,580	U	0.00	1,505,580	U
	0.00	1,640,000	P	0.00	1,640,000	P	0.00	1,640,000	P	0.00	1,640,000	P
	113.00	23,701,849		113.00	23,701,849		113.00	23,701,849		113.00	23,701,849	

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AGREE

OBJECTIVE: TO PLAN, DIRECT, COORDINATE, AND IMPLEMENT A CUSTOMER-DRIVEN STATEWIDE WORKFORCE DEVELOPMENT SYSTEM THAT DELIVERS EMPLOYMENT AND TRAINING SERVICES TO JOB APPLICANTS, WORKERS, AND INDUSTRIES.

OBJECTIVE: TO PLAN, DIRECT, COORDINATE, AND IMPLEMENT A CUSTOMER-DRIVEN STATEWIDE WORKFORCE DEVELOPMENT SYSTEM THAT DELIVERS EMPLOYMENT AND TRAINING SERVICES TO JOB APPLICANTS, WORKERS, AND INDUSTRIES.

4-001		1,292	A		1,704	A		1,292	A		1,704	A	4-001
		426,622	N		562,568	N		426,622	N		562,568	N	
		48,295	U		67,740	U		48,295	U		67,740	U	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

(/1,292A; /1,704A)
(/426,622N; /562,568N)
(/48,295U; /67,740U)

AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

(/1,292A; /1,704A)
(/426,622N; /562,568N)
(/48,295U; /67,740U)

HOUSE CONCURS

Program ID LBR111 WORKFORCE DEVELOPMENT
Structure #: 020101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #	
20-001	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION, (2) TEMPORARY POSITIONS, AND FUNDS FROM WORKFORCE DEVELOPMENT COUNCIL (LBR135/IA) TO WORKFORCE DEVELOPMENT PROGRAM (LBR111/PC) FOR PROGRAM ID CONSOLIDATION. (0.10/12,322A; 0.10/12,560A) (0.90/1,042,194N; 0.90/1,055,639N) (/600,000P; /600,000P) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (.10) EXECUTIVE DIRECTOR (#100278; FY16: 9,241A; FY17: 9,479A) (.90) EXECUTIVE DIRECTOR (#100278; FY16: 83,169N; FY17: 85,311N) (2) TEMPORARY EMPLOYMENT ANALYST IV (#30364, #37700; FY16: 52,200N; FY17: 54,030N EACH) FRINGE BENEFITS (FY16: 97,536N; FY17: 100,553N) ADMINISTRATIVE ADJUSTMENT (FY16: 102,674N; FY17: 107,300N) TELEPHONE (2,060A/2,925N) RENTAL EQUIPMENT (752A) MISCELLANEOUS (37A/288N) SERVICES ON A FEE (125A/107,879N) REPAIRS AND MAINTENANCE - EQUIPMENT (107A/5,355N) OFFICE SUPPLIES (6,550N) DUES AND SUBSCRIPTIONS (3,400N) POSTAGE AND PRINTING (12,195N) ADVERTISING (1,500N) CAR MILEAGE (300N) TRANSPORTATION (21,580N) SUBSISTENCE ALLOWANCE (15,200N) HIRE OF PASSENGER CARS (2,000N) OTHER TRAVEL (240N) RENTAL OF BUILDING (2,250N) EQUIPMENT (12,207N) OTHER GRANT-IN-AID (456,216N/600,000P)			0.00 0.00	A N	0.00 0.00	A N	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION, (2) TEMPORARY POSITIONS, AND FUNDS FROM WORKFORCE DEVELOPMENT COUNCIL (LBR135/IA) TO WORKFORCE DEVELOPMENT PROGRAM (LBR111/PC) FOR PROGRAM ID CONSOLIDATION. (0.10/12,322A; 0.10/12,560A) (0.90/1,042,194N; 0.90/1,055,639N) (/600,000P; /600,000P) ***** AGREE HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) EXECUTIVE DIRECTOR (#100278; 0.10A/0.90N; FY16: 9,241A/83,169N; FY17: 9,479A/85,311N) (2) TEMPORARY EMPLOYMENT ANALYST IV (#30364, #37700; FY16: 52,200N; FY17: 54,030N EACH) FRINGE BENEFITS (FY16: 97,536N; FY17: 100,553N) ADMINISTRATIVE ADJUSTMENT (FY16: 102,674N; FY17: 107,300N) TELEPHONE (2,060A/2,925N) RENTAL EQUIPMENT (752A) MISCELLANEOUS (37A/288N) SERVICES ON A FEE (125A/107,879N) REPAIRS AND MAINTENANCE - EQUIPMENT (107A/5,355N) OFFICE SUPPLIES (6,550N) DUES AND SUBSCRIPTIONS (3,400N) POSTAGE AND PRINTING (12,195N) ADVERTISING (1,500N) CAR MILEAGE (300N) TRANSPORTATION (21,580N) SUBSISTENCE ALLOWANCE (15,200N) HIRE OF PASSENGER CARS (2,000N) OTHER TRAVEL (240N) RENTAL OF BUILDING (2,250N) EQUIPMENT (12,207N)							

Program ID LBR111 WORKFORCE DEVELOPMENT
 Structure #: 020101000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	CONFERENCE SCHOLARSHIP (4,330N)			OTHER GRANT-IN-AID (456,216N/600,000P)			
	SEE LBR135 SEQ. NO. 20-001.			CONFERENCE SCHOLARSHIP (4,330N)			
				SEE LBR135 SEQ. NO. 20-001.			
	1,292 A		1,704 A	TOTAL CHANGES BY MOF	0.00	1,292 A	0.00
	426,622 N		562,568 N		0.00	426,622 N	0.00
	48,295 U		67,740 U			48,295 U	67,740 U
							P
	0.00	476,209	0.00	TOTAL CHANGES	0.00	476,209	0.00
			632,012				632,012
	0.20	302,551 A	0.20	BUDGET TOTALS BY MOF	0.20	302,551 A	0.20
	0.00	5,940,010 B	0.00		0.00	5,940,010 B	0.00
	112.80	14,741,622 N	112.80		112.80	14,741,622 N	112.80
	0.00	1,553,875 U	0.00		0.00	1,553,875 U	0.00
	0.00	1,640,000 P	0.00		0.00	1,640,000 P	0.00
	113.00	24,178,058	113.00	TOTAL BUDGET	113.00	24,178,058	113.00
			24,333,861				24,333,861

Program ID LBR135 WORKFORCE DEVELOPMENT COUNCIL
Structure #: 020102000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001					0.00	A 0.00	A 20-001
					0.00	N 0.00	N
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (2) TEMPORARY POSITIONS, AND FUNDS FROM WORKFORCE DEVELOPMENT COUNCIL (LBR135/IA) TO WORKFORCE DEVELOPMENT PROGRAM (LBR111/PC) FOR PROGRAM ID CONSOLIDATION. (-0.10/-12,322A; -0.10/-12,560A) (-0.90/-1,042,194N; -0.90/-1,055,639N) (/-600,000P; /-600,000P) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (2) TEMPORARY POSITIONS, AND FUNDS FROM WORKFORCE DEVELOPMENT COUNCIL (LBR135/IA) TO WORKFORCE DEVELOPMENT PROGRAM (LBR111/PC) FOR PROGRAM ID CONSOLIDATION. (-0.10/-12,322A; -0.10/-12,560A) (-0.90/-1,042,194N; -0.90/-1,055,639N) (/-600,000P; /-600,000P) *****			
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (.10) EXECUTIVE DIRECTOR (#100278; FY16: -9,241A; FY17: -9,479A) (.90) EXECUTIVE DIRECTOR (#100278; FY16: -83,169N; FY17: -85,311N) (2) TEMPORARY EMPLOYMENT ANALYST IV (#30364, #37700; FY16: -52,200N; FY17: -54,030N EACH) FRINGE BENEFITS (FY16: -97,536N; FY17: -100,553N) ADMINISTRATIVE ADJUSTMENT (FY16: -102,674N; FY17: -107,300N) TELEPHONE (-2,060A/-2,925N) RENTAL EQUIPMENT (-752A) MISCELLANEOUS (-37A/-288N) SERVICES ON A FEE (-125A/-107,879N) REPAIRS AND MAINTENANCE - EQUIPMENT (-107A/-5,355N) OFFICE SUPPLIES (-6,550N) DUES AND SUBSCRIPTIONS (-3,400N) POSTAGE AND PRINTING (-12,195N) ADVERTISING (-1,500N) CAR MILEAGE (-300N) TRANSPORTATION (-21,580N) SUBSISTENCE ALLOWANCE (-15,200N) HIRE OF PASSENGER CARS (-2,000N) OTHER TRAVEL (-240N) RENTAL OF BUILDING (-2,250N) EQUIPMENT (-12,207N) OTHER GRANT-IN-AID (-456,216N/-600,000P)			HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) EXECUTIVE DIRECTOR (#100278; -0.10A/-0.90N; FY16: -9,241A/-83,169N; FY17: -9,479A/-85,311N) (2) TEMPORARY EMPLOYMENT ANALYST IV (#30364, #37700; FY16: -52,200N; FY17: -54,030N EACH) FRINGE BENEFITS (FY16: -97,536N; FY17: -100,553N) ADMINISTRATIVE ADJUSTMENT (FY16: -102,674N; FY17: -107,300N) TELEPHONE (-2,060A/-2,925N) RENTAL EQUIPMENT (-752A) MISCELLANEOUS (-37A/-288N) SERVICES ON A FEE (-125A/-107,879N) REPAIRS AND MAINTENANCE - EQUIPMENT (-107A/-5,355N) OFFICE SUPPLIES (-6,550N) DUES AND SUBSCRIPTIONS (-3,400N) POSTAGE AND PRINTING (-12,195N) ADVERTISING (-1,500N) CAR MILEAGE (-300N) TRANSPORTATION (-21,580N) SUBSISTENCE ALLOWANCE (-15,200N) HIRE OF PASSENGER CARS (-2,000N) OTHER TRAVEL (-240N) RENTAL OF BUILDING (-2,250N) EQUIPMENT (-12,207N)			

Program ID LBR135 WORKFORCE DEVELOPMENT COUNCIL
Structure #: 020102000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	CONFERENCE SCHOLARSHIP (-4,330N)			OTHER GRANT-IN-AID (-456,216N/-600,000P)			
	SEE LBR111 SEQ. NO. 20-001.			CONFERENCE SCHOLARSHIP (-4,330N)			
				SEE LBR111 SEQ. NO. 20-001.			

	745 A		983 A	TOTAL CHANGES BY MOF	0.00	745 A	0.00	983 A	
	42,194 N		55,639 N		0.00	42,194 N	0.00	55,639 N	
								P	
	0.00	42,939	0.00	TOTAL CHANGES	0.00	42,939	0.00	56,622	
	0.10	12,322 A	0.10	12,560 A	BUDGET TOTALS BY MOF	0.10	12,322 A	0.10	12,560 A
	0.90	1,042,194 N	0.90	1,055,639 N		0.90	1,042,194 N	0.90	1,055,639 N
	0.00	600,000 P	0.00	600,000 P		0.00	600,000 P	0.00	600,000 P
	1.00	1,654,516	1.00	1,668,199	TOTAL BUDGET	1.00	1,654,516	1.00	1,668,199

Program ID LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM
 Structure #: 020201000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	16.50	918,571	A	16.50	918,571	A	16.50	918,571	A	16.50	918,571	A
	22.00	2,867,932	B	22.00	2,867,932	B	22.00	2,867,932	B	22.00	2,867,932	B
	0.00	70,000	W	0.00	70,000	W	0.00	70,000	W	0.00	70,000	W
	18.50	2,000,000	P	18.50	2,000,000	P	18.50	2,000,000	P	18.50	2,000,000	P
	57.00	5,856,503		57.00	5,856,503		57.00	5,856,503		57.00	5,856,503	

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AGREE

OBJECTIVE: TO ENSURE EVERY EMPLOYEE SAFE AND HEALTHFUL WORKING CONDITIONS; AND THE SAFE OPERATION AND USE OF BOILERS, PRESSURE SYSTEMS, AMUSEMENT RIDES, ELEVATORS, AND KINDRED EQUIPMENT.

OBJECTIVE: TO ENSURE EVERY EMPLOYEE SAFE AND HEALTHFUL WORKING CONDITIONS; AND THE SAFE OPERATION AND USE OF BOILERS, PRESSURE SYSTEMS, AMUSEMENT RIDES, ELEVATORS, AND KINDRED EQUIPMENT.

4-001		75,322	A		99,362	A		75,322	A		99,362	A	4-001
		72,410	B		104,744	B		72,410	B		104,744	B	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/75,322A; /99,362A)
 (/72,410B; /104,744B)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/75,322A; /99,362A)
 (/72,410B; /104,744B)

AGREE

SENATE CONCURS.

HOUSE CONCURS

	75,322	A		99,362	A	TOTAL CHANGES BY MOF	75,322	A		99,362	A	
	72,410	B		104,744	B		72,410	B		104,744	B	
	0.00	147,732		0.00	204,106	TOTAL CHANGES	0.00	147,732		0.00	204,106	
	16.50	993,893	A	16.50	1,017,933	BUDGET TOTALS BY MOF	16.50	993,893	A	16.50	1,017,933	A
	22.00	2,940,342	B	22.00	2,972,676		22.00	2,940,342	B	22.00	2,972,676	B
	0.00	70,000	W	0.00	70,000		0.00	70,000	W	0.00	70,000	W
	18.50	2,000,000	P	18.50	2,000,000		18.50	2,000,000	P	18.50	2,000,000	P
	57.00	6,004,235		57.00	6,060,609	TOTAL BUDGET	57.00	6,004,235		57.00	6,060,609	

Program ID LBR152 WAGE STANDARDS PROGRAM
Structure #: 020202000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
	17.00	983,731 A	17.00	983,731 A	17.00	983,731 A	17.00	983,731 A	
	17.00	983,731	17.00	983,731	17.00	983,731	17.00	983,731	
- 1									- 1
***** AGREE OBJECTIVE: TO ASSURE WORKERS OF THEIR LAWFUL RIGHTS AND BENEFITS RELATED TO WAGES, SAFEGUARD AGAINST UNLAWFUL EMPLOYMENT PRACTICES, AND PROMOTE VOLUNTARY COMPLIANCE BY EDUCATING AND ASSISTING EMPLOYERS.					***** OBJECTIVE: TO ASSURE WORKERS OF THEIR LAWFUL RIGHTS AND BENEFITS RELATED TO WAGES, SAFEGUARD AGAINST UNLAWFUL EMPLOYMENT PRACTICES, AND PROMOTE VOLUNTARY COMPLIANCE BY EDUCATING AND ASSISTING EMPLOYERS.				
4-001		113,372 A	140,992 A			113,372 A	140,992 A		4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/113,372A; /140,992A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/113,372A; /140,992A)				
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS				
		113,372 A	140,992 A	TOTAL CHANGES BY MOF		113,372 A	140,992 A		
	0.00	113,372	0.00	140,992	TOTAL CHANGES	0.00	113,372	0.00	140,992
	17.00	1,097,103 A	17.00	1,124,723 A	BUDGET TOTALS BY MOF	17.00	1,097,103 A	17.00	1,124,723 A
	17.00	1,097,103	17.00	1,124,723	TOTAL BUDGET	17.00	1,097,103	17.00	1,124,723

Program ID LBR153 HAWAII CIVIL RIGHTS COMMISSION
Structure #: 020203000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	21.50	1,344,804 A	21.50 1,344,804 A		21.50	1,344,804 A	
	0.50	250,000 P	0.50 250,000 P		0.50	250,000 P	
	22.00	1,594,804	22.00 1,594,804		22.00	1,594,804	
- 1							- 1
***** AGREE OBJECTIVE: TO SAFEGUARD AND ASSURE THE RIGHTS OF THE PUBLIC AGAINST DISCRIMINATORY PRACTICES DUE TO RACE, COLOR, RELIGION, AGE, SEX, MARITAL STATUS, NATIONAL ORIGIN, ANCESTRY, OR HANDICAPPED STATUS IN EMPLOYMENT, HOUSING, AND PUBLIC ACCOMMODATIONS THROUGH ENFORCEMENT OF ANTI-DISCRIMINATION LAWS AND PROVIDING PUBLIC EDUCATION AND OUTREACH.				***** OBJECTIVE: TO SAFEGUARD AND ASSURE THE RIGHTS OF THE PUBLIC AGAINST DISCRIMINATORY PRACTICES DUE TO RACE, COLOR, RELIGION, AGE, SEX, MARITAL STATUS, NATIONAL ORIGIN, ANCESTRY, OR HANDICAPPED STATUS IN EMPLOYMENT, HOUSING, AND PUBLIC ACCOMMODATIONS THROUGH ENFORCEMENT OF ANTI-DISCRIMINATION LAWS AND PROVIDING PUBLIC EDUCATION AND OUTREACH.			
4-001		174,125 A	211,697 A		174,125 A	211,697 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/174,125A; /211,697A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/174,125A; /211,697A) ***** HOUSE CONCURS			
	174,125 A		211,697 A	TOTAL CHANGES BY MOF	174,125 A	211,697 A	
	0.00	174,125	0.00 211,697	TOTAL CHANGES	0.00	174,125	0.00 211,697
	21.50	1,518,929 A	21.50 1,556,501 A	BUDGET TOTALS BY MOF	21.50	1,518,929 A	21.50 1,556,501 A
	0.50	250,000 P	0.50 250,000 P		0.50	250,000 P	0.50 250,000 P
	22.00	1,768,929	22.00 1,806,501	TOTAL BUDGET	22.00	1,768,929	22.00 1,806,501

Program ID LBR161 HAWAII LABOR RELATIONS BOARD
 Structure #: 020301000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	1.00	648,552 A	1.00 648,552 A	1.00	648,552 A	1.00 648,552 A	
	1.00	648,552	1.00 648,552	1.00	648,552	1.00 648,552	

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 AGREE
 OBJECTIVE: TO ADMINISTER CHAPTERS 89 AND 377, HAWAII REVISED STATUTES, IN A NEUTRAL QUASI-JUDICIAL CAPACITY TO PROMOTE HARMONIOUS AND COOPERATIVE LABOR-MANAGEMENT RELATIONS, AND RESOLVE DISPUTES IN COLLECTIVE BARGAINING FOR EMPLOYEES.

 OBJECTIVE: TO ADMINISTER CHAPTERS 89 AND 377, HAWAII REVISED STATUTES, IN A NEUTRAL QUASI-JUDICIAL CAPACITY TO PROMOTE HARMONIOUS AND COOPERATIVE LABOR-MANAGEMENT RELATIONS, AND RESOLVE DISPUTES IN COLLECTIVE BARGAINING FOR EMPLOYEES.

4-001		93,007 A	111,187 A		93,007 A	111,187 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/93,007A; /111,187A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/93,007A; /111,187A)			
***** AGREE				*****			
SENATE CONCURS.				HOUSE CONCURS			

	93,007 A	111,187 A	TOTAL CHANGES BY MOF	93,007 A	111,187 A
0.00	93,007	0.00 111,187	TOTAL CHANGES	0.00 93,007	0.00 111,187
1.00	741,559 A	1.00 759,739 A	BUDGET TOTALS BY MOF	1.00 741,559 A	1.00 759,739 A
1.00	741,559	1.00 759,739	TOTAL BUDGET	1.00 741,559	1.00 759,739

Program ID LBR171 UNEMPLOYMENT INSURANCE PROGRAM
Structure #: 020103000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	361,191,310 B	0.00 361,191,310 B	0.00	361,191,310 B	0.00 361,191,310 B	
	251.50	20,750,000 N	251.50 20,750,000 N	251.50	20,750,000 N	251.50 20,750,000 N	
	251.50	381,941,310	251.50 381,941,310	251.50	381,941,310	251.50 381,941,310	
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***** AGREE OBJECTIVE: TO ALLEVIATE ECONOMIC HARDSHIPS THAT RESULT FROM LOSS OF WAGE INCOME DURING PERIODS OF INVOLUNTARY UNEMPLOYMENT.				***** OBJECTIVE: TO ALLEVIATE ECONOMIC HARDSHIPS THAT RESULT FROM LOSS OF WAGE INCOME DURING PERIODS OF INVOLUNTARY UNEMPLOYMENT.			
4-001		2,045,060 N	2,696,737 N		2,045,060 N	2,696,737 N	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/2,045,060N; /2,696,737N) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/2,045,060N; /2,696,737N) ***** HOUSE CONCURS			

TOTAL CHANGES BY MOF				TOTAL CHANGES				
	2,045,060	N	2,696,737	N	2,045,060	N	2,696,737	N
0.00	2,045,060		0.00	2,696,737	0.00	2,045,060	0.00	2,696,737
BUDGET TOTALS BY MOF				TOTAL BUDGET				
0.00	361,191,310	B	0.00	361,191,310	B	0.00	361,191,310	B
251.50	22,795,060	N	251.50	23,446,737	N	251.50	23,446,737	N
251.50	383,986,370		251.50	384,638,047		251.50	383,986,370	

Program ID LBR183 DISABILITY COMPENSATION PROGRAM
Structure #: 020204000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	85.00	4,555,131	A	85.00	4,555,131	A	85.00	4,555,131	A	85.00	4,555,131	A
	9.00	23,851,406	B	9.00	23,851,406	B	9.00	23,851,406	B	9.00	23,851,406	B
	94.00	28,406,537		94.00	28,406,537		94.00	28,406,537		94.00	28,406,537	

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AGREE
OBJECTIVE: TO ALLEVIATE THE ECONOMIC HARDSHIPS RESULTING FROM THE LOSS OF WAGE INCOME DUE TO WORK OR NONWORK-CONNECTED DISABILITY AND PROVIDE VOCATIONAL REHABILITATION OPPORTUNITIES AND INCENTIVES FOR INDUSTRIALLY-INJURED WORKERS.

OBJECTIVE: TO ALLEVIATE THE ECONOMIC HARDSHIPS RESULTING FROM THE LOSS OF WAGE INCOME DUE TO WORK OR NON-WORK CONNECTED DISABILITY AND PROVIDE VOCATIONAL REHABILITATION OPPORTUNITIES AND INCENTIVES FOR INDUSTRIALLY-INJURED WORKERS.

4-001		385,789	A		508,920	A		385,789	A		508,920	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/385,789A; /508,920A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/385,789A; /508,920A)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS							

	385,789	A		508,920	A	TOTAL CHANGES BY MOF	385,789	A		508,920	A	
0.00	385,789		0.00	508,920		TOTAL CHANGES	0.00	385,789		0.00	508,920	
85.00	4,940,920	A	85.00	5,064,051	A	BUDGET TOTALS BY MOF	85.00	4,940,920	A	85.00	5,064,051	A
9.00	23,851,406	B	9.00	23,851,406	B		9.00	23,851,406	B	9.00	23,851,406	B
94.00	28,792,326		94.00	28,915,457		TOTAL BUDGET	94.00	28,792,326		94.00	28,915,457	

Program ID LBR812 LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD
 Structure #: 020302000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	9.00	782,657 A	9.00 782,657 A	9.00	782,657 A	9.00 782,657 A	
	9.00	782,657	9.00 782,657	9.00	782,657	9.00 782,657	
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***** AGREE OBJECTIVE: TO PROVIDE FAIR TREATMENT FOR INDIVIDUALS IN THE PROMPT, JUST AND INEXPENSIVE REVIEW OF APPEALS FROM WORKERS' COMPENSATION AND OCCUPATIONAL SAFETY AND HEALTH (BOILER/ELEVATOR) DECISIONS OF THE DIRECTOR OF LABOR AND INDUSTRIAL RELATIONS.				***** OBJECTIVE: TO PROVIDE FAIR TREATMENT FOR INDIVIDUALS IN THE PROMPT, JUST AND INEXPENSIVE REVIEW OF APPEALS FROM WORKERS' COMPENSATION AND OCCUPATIONAL SAFETY AND HEALTH (BOILER/ELEVATOR) DECISIONS OF THE DIRECTOR OF LABOR AND INDUSTRIAL RELATIONS.			
4-001		96,226 A	117,313 A		96,226 A	117,313 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/96,226A; /117,313A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/96,226A; /117,313A) ***** HOUSE CONCURS			
		96,226 A	117,313 A	TOTAL CHANGES BY MOF	96,226 A	117,313 A	
	0.00	96,226	0.00 117,313	TOTAL CHANGES	0.00 96,226	0.00 117,313	
	9.00	878,883 A	9.00 899,970 A	BUDGET TOTALS BY MOF	9.00 878,883 A	9.00 899,970 A	
	9.00	878,883	9.00 899,970	TOTAL BUDGET	9.00 878,883	9.00 899,970	

Program ID LBR871 EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE
 Structure #: 020303000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #		
	12.00	1,000,000	N	12.00	1,000,000	N	12.00	1,000,000	N	12.00	1,000,000	N
	12.00	1,000,000		12.00	1,000,000		12.00	1,000,000		12.00	1,000,000	
- 1												- 1
***** AGREE OBJECTIVE: TO PROVIDE JUDICIAL REVIEW ON APPEALS FROM DETERMINATIONS AND REDETERMINATIONS FOR UNEMPLOYMENT COMPENSATION BENEFITS.					***** OBJECTIVE: TO PROVIDE JUDICIAL REVIEW ON APPEALS FROM DETERMINATIONS AND REDETERMINATIONS FOR UNEMPLOYMENT COMPENSATION BENEFITS.							
4-001		102,225	N	134,800	N		102,225	N	134,800	N	4-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/102,225N; /134,800N)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/102,225N; /134,800N)							
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS							
TOTAL CHANGES BY MOF												
		102,225	N	134,800	N		102,225	N	134,800	N		
	0.00	102,225		0.00	134,800	TOTAL CHANGES	0.00	102,225	0.00	134,800		
BUDGET TOTALS BY MOF												
	12.00	1,102,225	N	12.00	1,134,800	N	12.00	1,102,225	N	12.00	1,134,800	N
	12.00	1,102,225		12.00	1,134,800	TOTAL BUDGET	12.00	1,102,225	12.00	1,134,800		

Program ID LBR901 RESEARCH AND STATISTICS
Structure #: 020401000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	3.88	243,751	A	3.88	243,751	A	3.88	243,751	A	3.88	243,751	A
	0.55	417,803	N	0.55	417,803	N	0.55	417,803	N	0.55	417,803	N
	26.57	950,000	P	26.57	950,000	P	26.57	950,000	P	26.57	950,000	P
	31.00	1,611,554		31.00	1,611,554		31.00	1,611,554		31.00	1,611,554	

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AGREE

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY, AND CONTRIBUTE TO GENERAL ECONOMIC POLICYMAKING BY GATHERING, ANALYZING AND REPORTING MANPOWER, EMPLOYMENT AND RELATED ECONOMIC DATA.

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY, AND TO CONTRIBUTE TO GENERAL ECONOMIC POLICYMAKING BY GATHERING, ANALYZING AND REPORTING MANPOWER, EMPLOYMENT AND RELATED ECONOMIC DATA.

4-001	21,220	A	27,993	A
	38,801	N	51,166	N

	21,220	A	27,993	A	4-001
	38,801	N	51,166	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/21,220A; /27,993A)
(/38,801N; /51,166N)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/21,220A; /27,993A)
(/38,801N; /51,166N)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID LBR901 RESEARCH AND STATISTICS
Structure #: 020401000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		163,237 A	166,769 A		163,237 A	166,769 A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM HAWAII CAREER INFORMATION DELIVERY SYSTEM (LBR905/GB) TO DATA GATHERING, RESEARCH AND ANALYSIS (LBR901/GB) FOR PROGRAM ID CONSOLIDATION. (/163,237A; /166,769A) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM HAWAII CAREER INFORMATION DELIVERY SYSTEM (LBR905/GB) TO DATA GATHERING, RESEARCH AND ANALYSIS (LBR901/GB) FOR PROGRAM ID CONSOLIDATION. (/163,237A; /166,769A) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM SPECIALIST III (#119278; FY16: 58,728, FY17: 60,780) (1) TEMPORARY RESEARCH STATISTICIAN III (#119280; FY16: 58,728, FY17: 60,780) ADMINISTRATIVE ADJUSTMENT (FY16: 19,852, FY17: 19,280) OFFICE SUPPLIES (5,583) DUES AND SUBSCRIPTIONS (1,000) POSTAGE (1,084) TELEPHONE (3,000) PRINTING (5,000) CAR MILEAGE (1,800) TRANSPORTATION, INTRASTATE (1,600) SUBSISTENCE ALLOWANCE, INTRASTATE (500) HIRE OF PASSENGER CARS (1,000) OTHER TRAVEL (362) RENTAL OF EQUIPMENT (2,000) REPAIRS AND MAINTENANCE - EQUIPMENT (3,000) SEE LBR905 SEQ. NO. 20-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM SPECIALIST III (#119278; FY16: 58,728; FY17: 60,780) (1) TEMPORARY RESEARCH STATISTICIAN III (#119280; FY16: 58,728; FY17: 60,780) ADMINISTRATIVE ADJUSTMENT (FY16: 19,852, FY17: 19,280) OFFICE SUPPLIES (5,583) DUES AND SUBSCRIPTIONS (1,000) POSTAGE (1,084) TELEPHONE (3,000) PRINTING (5,000) CAR MILEAGE (1,800) TRANSPORTATION, INTRASTATE (1,600) SUBSISTENCE ALLOWANCE, INTRASTATE (500) HIRE OF PASSENGER CARS (1,000) OTHER TRAVEL (362) RENTAL OF EQUIPMENT (2,000) REPAIRS AND MAINTENANCE - EQUIPMENT (3,000) SEE LBR905 SEQ. NO. 20-001.			

Program ID LBR901 RESEARCH AND STATISTICS
 Structure #: 020401000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		184,457 A	194,762 A	TOTAL CHANGES BY MOF		184,457 A	194,762 A		
		38,801 N	51,166 N			38,801 N	51,166 N		
		<hr/>	<hr/>	TOTAL CHANGES		<hr/>	<hr/>		
	0.00	223,258	0.00 245,928		0.00	223,258	0.00 245,928		
	3.88	428,208 A	3.88 438,513 A	BUDGET TOTALS BY MOF	3.88	428,208 A	3.88 438,513 A		
	0.55	456,604 N	0.55 468,969 N		0.55	456,604 N	0.55 468,969 N		
	26.57	950,000 P	26.57 950,000 P		26.57	950,000 P	26.57 950,000 P		
	31.00	1,834,812	31.00 1,857,482	TOTAL BUDGET	31.00	1,834,812	31.00 1,857,482		

Program ID LBR902 GENERAL ADMINISTRATION
Structure #: 020402000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	19.52	1,488,081	A	19.52	1,488,081	A	19.52	1,488,081	A	19.52	1,488,081	A
	0.00	200,000	B	0.00	200,000	B	0.00	200,000	B	0.00	200,000	B
	33.48	3,500,000	P	33.48	3,500,000	P	33.48	3,500,000	P	33.48	3,500,000	P
	53.00	5,188,081		53.00	5,188,081		53.00	5,188,081		53.00	5,188,081	
- 1						- 1						
***** AGREE OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						***** OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						
4-001		176,879	A	215,348	A		176,879	A	215,348	A	4-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/176,879A; /215,348A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/176,879A; /215,348A)						
***** AGREE SENATE CONCURS.						***** HOUSE CONCURS						
6-001		(200,000)	A	(200,000)	A		(200,000)	A	(200,000)	A	6-001	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LBR902/AA). (/-200,000A; /-200,000A)					EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LBR902/AA). (/-200,000A; /-200,000A)						
***** AGREE SENATE CONCURS.						***** HOUSE CONCURS						

Program ID LBR902 GENERAL ADMINISTRATION
Structure #: 020402000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
210-001		2.31	170,122 A	2.31	175,513 A		2.31	170,122 A	2.31	175,513 A	210-001
		(2.31)	(258,585) P	(2.31)	(267,069) P		(2.31)	(258,585) P	(2.31)	(267,069) P	
GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (2.31) POSITIONS AND (2) TEMPORARY POSITIONS FOR ELECTRONIC DATA PROCESSING SUPPORT (LBR902/AA). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.33) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#27822) (FY16: -26,524P/26,524A; FY17: -27,451P/27,451A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#27823) (FY16: -19,380P/19,380A; FY17: -20,057P/20,057A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#27824) (FY16: -19,380P/19,380A; FY17: -20,057P/20,057A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#47959) (FY16: -21,798P/21,798A; FY17: -22,560P/ 22,560A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#47960) (FY16: -19,380P/19,380A; FY17: -20,057P/20,057A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#47961) (-15,915P/15,915A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#120958) (FY16: -15,915P/15,915A; FY17: -16,472P/16,472A) (0.33) TEMPORARY CAREER INFORMATION DELIVERY SYSTEM (CIDS) COMPUTER PROGRAMMER SR22 (#111028) (FY16: -15,915P/15,915A; FY17: -16,472P/16,472A) (0.33) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST IV SR-22 (#119282) (FY16: -15,915P/15,915A; FY17: -16,472P/16,472A) FRINGE BENEFITS (FY16: -88,463P; FY17: -91,556P)						GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FOR (7) POSITIONS AND (2) TEMPORARY POSITIONS FOR ELECTRONIC DATA PROCESSING SUPPORT (LBR902/AA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.33) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#27822; -0.33P/0.33A; FY16: -26,524P/26,524A; FY17: -27,451P/27,451A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#27823; -0.33P/0.33A; FY16: -19,380P/19,380A; FY17: -20,057P/20,057A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#27824; -0.33P/0.33A; FY16: -19,380P/19,380A; FY17: -20,057P/20,057A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#47959; -0.33P/0.33A; FY16: -21,798P/21,798A; FY17: -22,560P/ 22,560A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#47960; -0.33P/0.33A; FY16: -19,380P/19,380A; FY17: -20,057P/20,057A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#47961; -0.33P/0.33A; -15,915P/15,915A) (0.33) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#120958; -0.33P/0.33A; FY16: -15,915P/15,915A; FY17: -16,472P/16,472A) (0.33) TEMPORARY CAREER INFORMATION DELIVERY SYSTEM (CIDS) COMPUTER PROGRAMMER SR22 (#111028; -0.33P/0.33A; FY16: -15,915P/15,915A; FY17: -16,472P/16,472A) (0.33) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST IV SR-22 (#119282; -0.33P/0.33A; FY16: -15,915P/15,915A; FY17: -16,472P/16,472A) FRINGE BENEFITS (FY16: -88,463P; FY17: -91,556P)					

Program ID LBR902 GENERAL ADMINISTRATION
 Structure #: 020402000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
2.31	147,001 A		2.31	190,861 A	TOTAL CHANGES BY MOF	2.31	147,001 A	2.31	190,861 A
(2.31)	(258,585) P		(2.31)	(267,069) P		(2.31)	(258,585) P	(2.31)	(267,069) P
0.00	(111,584)		0.00	(76,208)	TOTAL CHANGES	0.00	(111,584)	0.00	(76,208)
21.83	1,635,082 A		21.83	1,678,942 A	BUDGET TOTALS BY MOF	21.83	1,635,082 A	21.83	1,678,942 A
0.00	200,000 B		0.00	200,000 B		0.00	200,000 B	0.00	200,000 B
31.17	3,241,415 P		31.17	3,232,931 P		31.17	3,241,415 P	31.17	3,232,931 P
53.00	5,076,497		53.00	5,111,873	TOTAL BUDGET	53.00	5,076,497	53.00	5,111,873

Program ID LBR903 OFFICE OF COMMUNITY SERVICES
Structure #: 020104000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE							HOUSE									
SEQ #	EXPLANATION	FY 2016			FY 2017			EXPLANATION	FY 2016			FY 2017			SEQ #	
	2.00	3,381,633	A		2.00	3,381,633	A		2.00	3,381,633	A		2.00	3,381,633	A	
	2.00	4,329,703	N		2.00	4,329,703	N		2.00	4,329,703	N		2.00	4,329,703	N	
	0.00	1,200,000	U		0.00	1,200,000	U		0.00	1,200,000	U		0.00	1,200,000	U	
	0.00	200,000	P		0.00	200,000	P		0.00	200,000	P		0.00	200,000	P	
	4.00	9,111,336			4.00	9,111,336			4.00	9,111,336			4.00	9,111,336		
- 1																- 1
***** AGREE OBJECTIVE: TO FACILITATE AND ENHANCE THE DEVELOPMENT, DELIVERY AND COORDINATION OF EFFECTIVE PROGRAMS FOR THE ECONOMICALLY DISADVANTAGED, IMMIGRANTS, AND REFUGEES, TO ACHIEVE ECONOMIC SELF-SUFFICIENCY.							***** OBJECTIVE: TO FACILITATE AND ENHANCE THE DEVELOPMENT, DELIVERY AND COORDINATION OF EFFECTIVE PROGRAMS FOR THE ECONOMICALLY DISADVANTAGED, IMMIGRANTS, AND REFUGEES, TO ACHIEVE ECONOMIC SELF-SUFFICIENCY.									
4-001		47,434	A		61,754	A			47,434	A		61,754	A	4-001		
		45,036	N		59,388	N			45,036	N		59,388	N			
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/47,434A; /61,754A) (/45,036N; /59,388N) ***** AGREE SENATE CONCURS.							EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/47,434A; /61,754A) (/45,036N; /59,388N) ***** HOUSE CONCURS									
6-001		(1,540,000)	A		(1,540,000)	A			(1,540,000)	A		(1,540,000)	A	6-001		
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LBR903/NA). (/-1,540,000A; /-1,540,000A) ***** AGREE SENATE CONCURS.							EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LBR903/NA). (/-1,540,000A; /-1,540,000A) ***** HOUSE CONCURS									

Program ID LBR903 OFFICE OF COMMUNITY SERVICES
Structure #: 020104000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		5,000 B			5,000 B		210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR HUMAN TRAFFICKING VICTIM SERVICES (LBR903/NA). ***** AGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR HUMAN TRAFFICKING VICTIM SERVICES (LBR903/NA). *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: SERVICES ON A FEE (FY16: 5,000)			HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (FY16: 5,000)			
	FROM HUMAN TRAFFICKING VICTIM SERVICES SPECIAL FUND.			FROM HUMAN TRAFFICKING VICTIM SERVICES SPECIAL FUND.			
	DETAIL OF GOVERNOR'S REQUEST: PURCHASE OF SERVICES (45,000) SERVICES ON A FEE (5,000)			DETAIL OF GOVERNOR'S REQUEST: PURCHASE OF SERVICES (45,000) SERVICES ON A FEE (5,000)			

	(1,492,566) A		(1,478,246) A	TOTAL CHANGES BY MOF	(1,492,566) A		(1,478,246) A	
	5,000 B				5,000 B			
	45,036 N		59,388 N		45,036 N		59,388 N	
0.00	(1,442,530)	0.00	(1,418,858)	TOTAL CHANGES	0.00	(1,442,530)	0.00	(1,418,858)
2.00	1,889,067 A	2.00	1,903,387 A	BUDGET TOTALS BY MOF	2.00	1,889,067 A	2.00	1,903,387 A
0.00	5,000 B				0.00	5,000 B		
2.00	4,374,739 N	2.00	4,389,091 N		2.00	4,374,739 N	2.00	4,389,091 N
0.00	1,200,000 U	0.00	1,200,000 U		0.00	1,200,000 U	0.00	1,200,000 U
0.00	200,000 P	0.00	200,000 P		0.00	200,000 P	0.00	200,000 P
4.00	7,668,806	4.00	7,692,478	TOTAL BUDGET	4.00	7,668,806	4.00	7,692,478

Program ID LBR905 HI CAREER (KOKUA) INFORMATION DELIVERY SYSTEM
Structure #: 020105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		128,553 A	128,553 A			128,553 A	128,553 A		
		0.00	128,553	0.00	128,553	0.00	128,553		
- 1									- 1
***** AGREE OBJECTIVE: TO DEVELOP AND DELIVER OCCUPATIONAL AND EDUCATIONAL INFORMATION USED FOR CAREER CHOICE AND JOB SEARCH PURPOSES OBTAINED PRIMARILY FROM THE HAWAII OCCUPATIONAL INFORMATION SYSTEM, THAT ARE MADE AVAILABLE TO ALL REGIONS AND PEOPLE OF THE STATE THROUGH CUSTOMER SITES.					***** OBJECTIVE: TO DEVELOP AND DELIVER OCCUPATIONAL AND EDUCATIONAL INFORMATION USED FOR CAREER CHOICE AND JOB SEARCH PURPOSES OBTAINED PRIMARILY FROM THE HAWAII OCCUPATIONAL INFORMATION SYSTEM, THAT ARE MADE AVAILABLE TO ALL REGIONS AND PEOPLE OF THE STATE THROUGH CUSTOMER SITES.				
4-001		34,684 A	38,216 A			34,684 A	38,216 A		4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (LBR905/GB). (/34,684A; /38,216A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (LBR905/GB). (/34,684A; /38,216A)			
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS				

Program ID LBR905 HI CAREER (KOKUA) INFORMATION DELIVERY SYSTEM
 Structure #: 020105000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		(163,237) A	(166,769) A		(163,237) A	(166,769) A	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM HAWAII CAREER INFORMATION DELIVERY SYSTEM (LBR905/GB) TO DATA GATHERING, RESEARCH AND ANALYSIS (LBR901/GB) FOR PROGRAM ID CONSOLIDATION. (/-163,237A; /-166,769A) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM HAWAII CAREER INFORMATION DELIVERY SYSTEM (LBR905/GB) TO DATA GATHERING, RESEARCH AND ANALYSIS (LBR901/GB) FOR PROGRAM ID CONSOLIDATION. (/-163,237A; /-166,769A) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM SPECIALIST III (#119278; FY16: -58,728, FY17: -60,780) (1) TEMPORARY RESEARCH STATISTICIAN III (#119280; FY16: -58,728, FY17: -60,780) ADMINISTRATIVE ADJUSTMENT (FY16: -19,852, FY17: -19,280) OFFICE SUPPLIES (-5,583) DUES AND SUBSCRIPTIONS (-1,000) POSTAGE (-1,084) TELEPHONE (-3,000) PRINTING (-5,000) CAR MILEAGE (-1,800) TRANSPORTATION, INTRASTATE (-1,600) SUBSISTENCE ALLOWANCE, INTRASTATE (-500) HIRE OF PASSENGER CARS (-1,000) OTHER TRAVEL (-362) RENTAL OF EQUIPMENT (-2,000) REPAIRS AND MAINTENANCE - EQUIPMENT (-3,000) SEE LBR901 SEQ. NO. 20-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM SPECIALIST III (#119278; FY16: -58,728; FY17: -60,780) (1) TEMPORARY RESEARCH STATISTICIAN III (#119280; FY16: -58,728; FY17: -60,780) ADMINISTRATIVE ADJUSTMENT (FY16: -19,852; FY17: -19,280) OFFICE SUPPLIES (-5,583) DUES AND SUBSCRIPTIONS (-1,000) POSTAGE (-1,084) TELEPHONE (-3,000) PRINTING (-5,000) CAR MILEAGE (-1,800) TRANSPORTATION, INTRASTATE (-1,600) SUBSISTENCE ALLOWANCE, INTRASTATE (-500) HIRE OF PASSENGER CARS (-1,000) OTHER TRAVEL (-362) RENTAL OF EQUIPMENT (-2,000) REPAIRS AND MAINTENANCE - EQUIPMENT (-3,000) SEE LBR901 SEQ. NO. 20-001.			

Program ID LBR905 HI CAREER (KOKUA) INFORMATION DELIVERY SYSTEM
 Structure #: 020105000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		(128,553) A	(128,553) A	TOTAL CHANGES BY MOF	(128,553) A	(128,553) A	
	0.00	(128,553)	0.00 (128,553)	TOTAL CHANGES	0.00 (128,553)	0.00 (128,553)	
	0.00	A	0.00 A	BUDGET TOTALS BY MOF	0.00 A	0.00 A	
	0.00		0.00	TOTAL BUDGET	0.00	0.00	

Program ID LNR101 PUBLIC LANDS MANAGEMENT
Structure #: 110307010000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	54.00	14,178,807 B	54.00 14,178,807 B		54.00	14,178,807 B	
	54.00	14,178,807	54.00 14,178,807		54.00	14,178,807	

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- 1

AGREE
OBJECTIVE: TO ENSURE THE EFFECTIVE AND EFFICIENT USE OF PUBLIC LANDS IN WAYS THAT WILL FULFILL THE PUBLIC LAND TRUST OBLIGATIONS AND PROMOTE THE SUSTAINED SOCIAL, ENVIRONMENTAL AND ECONOMIC WELL-BEING OF HAWAII'S PEOPLE, INCLUDING PLANNING FOR THE USE OF AND DEVELOPING STATE LANDS, LEASING LANDS FOR AGRICULTURAL, COMMERCIAL, INDUSTRIAL AND RESORT PURPOSES, ISSUING REVOCABLE PERMITS AND EASEMENTS, INVENTORYING AND MANAGING PUBLIC LANDS, AND ENSURING THE AVAILABILITY OF LANDS FOR PUBLIC PURPOSES. TO CONSERVE, PROTECT, AND PRESERVE IMPORTANT NATURAL RESOURCES OF THE STATE THROUGH APPROPRIATE MANAGEMENT AND TO PROMOTE THEIR LONG-TERM SUSTAINABILITY AND THE PUBLIC HEALTH, SAFETY AND WELFARE THROUGH REGULATION AND ENFORCEMENT OF LAND USE LAWS UNDER CHAPTER 183C, HAWAII REVISED STATUES; AND PROTECT AND RESTORE SANDY BEACHES AROUND THE STATE THROUGH IMPROVING PLANNING AND EARLY IDENTIFICATION OF COASTAL HAZARDS, AS WELL AS THROUGH BEACH RESTORATION AND CONSERVATION, AND AVOIDANCE OF COASTAL HAZARD, SUCH AS EROSION, FLOODING AND SEA LEVEL RISE.

OBJECTIVE: TO ENSURE THE EFFECTIVE AND EFFICIENT USE OF PUBLIC LANDS IN WAYS THAT WILL FULFILL THE PUBLIC LAND TRUST OBLIGATIONS AND PROMOTE THE SUSTAINED SOCIAL, ENVIRONMENTAL AND ECONOMIC WELL-BEING OF HAWAII'S PEOPLE, INCLUDING PLANNING FOR THE USE OF AND DEVELOPING STATE LANDS, LEASING LANDS FOR AGRICULTURAL, COMMERCIAL, INDUSTRIAL AND RESORT PURPOSES, ISSUING REVOCABLE PERMITS AND EASEMENTS, INVENTORYING AND MANAGING PUBLIC LANDS, AND ENSURING THE AVAILABILITY OF LANDS FOR PUBLIC PURPOSES. TO CONSERVE, PROTECT, AND PRESERVE IMPORTANT NATURAL RESOURCES OF THE STATE THROUGH APPROPRIATE MANAGEMENT AND TO PROMOTE THEIR LONG-TERM SUSTAINABILITY AND THE PUBLIC HEALTH, SAFETY AND WELFARE THROUGH REGULATION AND ENFORCEMENT OF LAND USE LAWS UNDER CHAPTER 183C, HAWAII REVISED STATUES; AND PROTECT AND RESTORE SANDY BEACHES AROUND THE STATE THROUGH IMPROVING PLANNING AND EARLY IDENTIFICATION OF COASTAL HAZARDS, AS WELL AS THROUGH BEACH RESTORATION AND CONSERVATION, AND AVOIDANCE OF COASTAL HAZARD, SUCH AS EROSION, FLOODING AND SEA LEVEL RISE.

4-001
388,876 B 475,702 B

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/388,876B; /475,702B)

AGREE

SENATE CONCURS.

388,876 B 475,702 B 4-001

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/388,876B; /475,702B)

HOUSE CONCURS

Program ID LNR101 PUBLIC LANDS MANAGEMENT
 Structure #: 110307010000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(1,300,000) B	(1,300,000) B		(1,300,000) B	(1,300,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR101/EA). (/-1,300,000B; /-1,300,000B) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR101/EA). (/-1,300,000B; /-1,300,000B) ***** HOUSE CONCURS			
100-001		628,349 B	628,349 B		628,349 B	628,349 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR101/EA). (/628,349B; /628,349B) ***** AGREE SENATE CONCURS. FROM SPECIAL LAND AND DEVELOPMENT FUND. DETAILS OF GOVERNOR'S REQUEST: FRINGE BENEFITS (628,349)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR101/EA). (/628,349B; /628,349B) ***** HOUSE CONCURS FROM SPECIAL LAND AND DEVELOPMENT FUND. DETAILS OF GOVERNOR'S REQUEST: FRINGE BENEFITS (628,349)			

Program ID LNR101 PUBLIC LANDS MANAGEMENT
Structure #: 110307010000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		1,000,000 B			1,000,000 B		101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR THE STATE LANDS INFORMATION MANAGEMENT SYSTEM (SLIMS) REDESIGN/UPGRADE (LNR101/EA). (/1,000,000B; /B) ***** AGREE SENATE CONCURS. FROM SPECIAL LAND AND DEVELOPMENT FUND. DETAIL OF GOVERNOR'S REQUEST: REDESIGN/UPGRADE STATE LANDS INFORMATION MANAGEMENT SYSTEM (SLIMS) (FY16: 1,000,000) \$1,000,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR THE STATE LANDS INFORMATION MANAGEMENT SYSTEM (SLIMS) REDESIGN/UPGRADE (LNR101/EA). (/1,000,000B; /B) ***** HOUSE CONCURS FROM SPECIAL LAND AND DEVELOPMENT FUND. DETAIL OF GOVERNOR'S REQUEST: REDESIGN/UPGRADE STATE LANDS INFORMATION MANAGEMENT SYSTEM (SLIMS) (FY16: 1,000,000) \$1,000,000 NON-RECURRING.			
210-001		74,124 B	74,124 B		74,124 B	74,124 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (LNR101/EA). ***** AGREE SENATE CONCURS. FROM SPECIAL LAND DEVELOPMENT FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR SHORELINE DISPOSITION SPECIALIST (24,500) PERSONAL SERVICES FOR COASTAL LANDS PROGRAM SPECIALIST (27,700) FRINGE BENEFITS (21,924)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (LNR101/EA). ***** HOUSE CONCURS FROM SPECIAL LAND AND DEVELOPMENT FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR SHORELINE DISPOSITION SPECIALIST (24,500) PERSONAL SERVICES FOR COASTAL LANDS PROGRAM SPECIALIST (27,700) FRINGE BENEFITS (21,924)			

Program ID LNR101 PUBLIC LANDS MANAGEMENT
Structure #: 110307010000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR LAND CONSERVATION FUND (LNR101/EA). (/1,700,000B; /1,700,000B) ***** AGREE SENATE DOES NOT CONCUR. FROM LAND CONSERVATION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER OPERATING EXPENSES (1,700,000)			210-002	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR LAND CONSERVATION FUND (LNR101/EA). (/1,700,000B; /1,700,000B) ***** HOUSE DOES NOT CONCUR FROM LAND CONSERVATION FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER OPERATING EXPENSES (1,700,000)		

				TOTAL CHANGES BY MOF							
	791,349	B	(121,825)	B	791,349	B	(121,825)	B			
0.00	791,349		0.00	(121,825)	TOTAL CHANGES	0.00	791,349	0.00	(121,825)		
				BUDGET TOTALS BY MOF							
54.00	14,970,156	B	54.00	14,056,982	B	54.00	14,970,156	B	54.00	14,056,982	B
54.00	14,970,156		54.00	14,056,982	TOTAL BUDGET	54.00	14,970,156	54.00	14,056,982		

Program ID LNR111 CONVEYANCES AND RECORDINGS
 Structure #: 100303000000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	58.00	5,004,966 B	58.00 5,004,966 B	58.00	5,004,966 B	58.00 5,004,966 B	
	58.00	5,004,966	58.00 5,004,966	58.00	5,004,966	58.00 5,004,966	
- 1							- 1
***** AGREE OBJECTIVE: TO PROTECT THE PUBLIC BY PROVIDING FOR AN ACCURATE, TIMELY, AND PERMANENT SYSTEM OF RECORDING, MAINTAINING, AND PRESERVING LAND TITLE AND RELATED DOCUMENTS AND MAPS.				***** OBJECTIVE: TO PROTECT THE PUBLIC BY PROVIDING FOR AN ACCURATE, TIMELY, AND PERMANENT SYSTEM OF RECORDING, MAINTAINING, AND PRESERVING LAND TITLE AND RELATED DOCUMENTS AND MAPS.			
4-001		216,021 B	229,184 B		216,021 B	229,184 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/216,021B; /229,184B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/216,021B; /229,184B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(225,000) B	(225,000) B		(225,000) B	(225,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR/BA). (/-225,000B; /-225,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR111/BA). (/-225,000B; /-225,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID LNR111 CONVEYANCES AND RECORDINGS
 Structure #: 100303000000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		517,456 B	517,456 B		517,456 B	517,456 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR111/BA). (/517,456B; /517,456B) ***** AGREE SENATE CONCURS. FROM BUREAU AND CONVEYANCE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (517,456)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR111/BA). (/517,456B; /517,456B) ***** HOUSE CONCURS FROM BUREAU AND CONVEYANCE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (517,456)			
101-001		250,000 B	500,000 B		250,000 B	500,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR THE DIGITIZATION OF MICROFILM ARCHIVES (LNR111/BA). (/250,000B; /500,000B) ***** AGREE SENATE CONCURS. FROM BUREAU AND CONVEYANCE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: DIGITIZATION OF MICROFILMED ARCHIVES (FY16: 250,000; FY17: 500,000) \$500,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR THE DIGITIZATION OF MICROFILM ARCHIVES (LNR111/BA). (/250,000B; /500,000B) ***** HOUSE CONCURS FROM BUREAU AND CONVEYANCE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: DIGITIZATION OF MICROFILMED ARCHIVES (FY16: 250,000; FY17: 500,000) \$500,000 NON-RECURRING.			

Program ID LNR111 CONVEYANCES AND RECORDINGS
 Structure #: 100303000000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		758,477 B	1,021,640 B		758,477 B	1,021,640 B	
	0.00	758,477	0.00 1,021,640	TOTAL CHANGES	0.00 758,477	0.00 1,021,640	
				BUDGET TOTALS BY MOF			
	58.00	5,763,443 B	58.00 6,026,606 B		58.00 5,763,443 B	58.00 6,026,606 B	
	58.00	5,763,443	58.00 6,026,606	TOTAL BUDGET	58.00 5,763,443	58.00 6,026,606	

Program ID LNR141 WATER AND LAND DEVELOPMENT
Structure #: 010600000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	1.50	202,750	A	1.50	202,750	A	1.50	202,750	A	1.50	202,750	A
	4.00	702,663	B	4.00	702,663	B	4.00	702,663	B	4.00	702,663	B
	0.00	220,000	U	0.00	220,000	U	0.00	220,000	U	0.00	220,000	U
	0.00	188,181	W	0.00	188,181	W	0.00	188,181	W	0.00	188,181	W
	5.50	1,313,594		5.50	1,313,594		5.50	1,313,594		5.50	1,313,594	

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AGREE

OBJECTIVE: TO PROMOTE ECONOMIC DEVELOPMENT AND ENHANCES PUBLIC WELFARE BY PROVIDING FOR AN ADEQUATE SUPPLY OF WATER FOR STATE-SPONSORED PROJECTS AND DEVELOPING STATE-OWNED LANDS. PROVIDE ENGINEERING SERVICES TO OTHER DIVISIONS OF THE DEPARTMENT AND OTHER STATE AGENCIES TO EXECUTE CAPITAL IMPROVEMENTS PROGRAM (CIP) AND/OR OPERATING, MAINTENANCE AND REPAIR PROJECTS, AND MANAGES GEOTHERMAL RESOURCES AND ITS DEVELOPMENT TO PROTECT THE HEALTH AND SAFETY, AND ENSURE CONTINUED VIABILITY OF THE RESOURCE FOR THE FUTURE.

OBJECTIVE: TO PROMOTE ECONOMIC DEVELOPMENT AND ENHANCE PUBLIC WELFARE BY PROVIDING FOR AN ADEQUATE SUPPLY OF WATER FOR STATE-SPONSORED PROJECTS AND DEVELOPING STATE-OWNED LANDS. PROVIDE ENGINEERING SERVICES TO OTHER DIVISIONS OF THE DEPARTMENT AND OTHER STATE AGENCIES TO EXECUTE CAPITAL IMPROVEMENTS PROGRAM (CIP) AND/OR OPERATING, MAINTENANCE AND REPAIR PROJECTS, AND MANAGES GEOTHERMAL RESOURCES AND ITS DEVELOPMENT TO PROTECT THE HEALTH AND SAFETY, AND ENSURE CONTINUED VIABILITY OF THE RESOURCE FOR THE FUTURE.

4-001 9,124 A 11,151 A

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/9,124A; /11,151A)

AGREE

SENATE CONCURS.

9,124 A 11,151 A 4-001

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/9,124A; /11,151A)

HOUSE CONCURS

Program ID LNR141 WATER AND LAND DEVELOPMENT
Structure #: 010600000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		7,253 B	7,253 B		7,253 B	7,253 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR141/GA). (/7,253B; /7,253B) ***** AGREE SENATE CONCURS. FROM WATER AND LAND DEVELOPMENT FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (7,253)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR141/GA). (/7,253B; /7,253B) ***** HOUSE CONCURS FROM WATER AND LAND DEVELOPMENT FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (7,253)			
210-001		188,181 T (188,181) W	188,181 T (188,181) W		188,181 T (188,181) W	188,181 T (188,181) W	210-001
	GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FROM REVOLVING FUNDS TO TRUST FUNDS FOR CAPITAL IMPROVEMENT PROGRAMS ACCRUED VACATION AND SICK LEAVE (LNR141/GA). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES FROM ACCRUED VACATION AND SICK LEAVE REVOLVING FUND (-188,181W) OTHER PERSONAL SERVICES TO ACCRUED VACATION AND SICK LEAVE TRUST FUND (188,181T)			GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FROM REVOLVING FUNDS TO TRUST FUNDS FOR CAPITAL IMPROVEMENT PROGRAMS ACCRUED VACATION AND SICK LEAVE (LNR141/GA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES FROM ACCRUED VACATION AND SICK LEAVE REVOLVING FUND (-188,181W) OTHER PERSONAL SERVICES TO ACCRUED VACATION AND SICK LEAVE TRUST FUND (188,181T)			

Program ID LNR141 WATER AND LAND DEVELOPMENT
 Structure #: 010600000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		9,124 A	11,151 A	TOTAL CHANGES BY MOF	9,124 A	11,151 A	
		7,253 B	7,253 B		7,253 B	7,253 B	
		188,181 T	188,181 T		188,181 T	188,181 T	
		(188,181) W	(188,181) W		(188,181) W	(188,181) W	
		0.00 16,377	0.00 18,404	TOTAL CHANGES	0.00 16,377	0.00 18,404	
		1.50 211,874 A	1.50 213,901 A	BUDGET TOTALS BY MOF	1.50 211,874 A	1.50 213,901 A	
		4.00 709,916 B	4.00 709,916 B		4.00 709,916 B	4.00 709,916 B	
		0.00 188,181 T	0.00 188,181 T		0.00 188,181 T	0.00 188,181 T	
		0.00 220,000 U	0.00 220,000 U		0.00 220,000 U	0.00 220,000 U	
		0.00 W	0.00 W		0.00 W	0.00 W	
		5.50 1,329,971	5.50 1,331,998	TOTAL BUDGET	5.50 1,329,971	5.50 1,331,998	

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	7.00	561,741	A	7.00	561,741	A	7.00	561,741	A	7.00	561,741	A	
	2.00	641,399	B	2.00	641,399	B	2.00	641,399	B	2.00	641,399	B	
	0.00	383,305	N	0.00	383,305	N	0.00	383,305	N	0.00	383,305	N	
	2.00	329,075	P	2.00	329,075	P	2.00	329,075	P	2.00	329,075	P	
	11.00	1,915,520		11.00	1,915,520		11.00	1,915,520		11.00	1,915,520		
- 1						- 1							
***** AGREE OBJECTIVE: TO ENGAGE IN ACTIVITIES THAT SUPPORT THE STATE'S ECONOMIC BASE BY PROMOTING SUSTAINABLE RESOURCE USE AND ENSURING THE LONG-TERM VIABILITY OF HAWAII'S COMMERCIAL AND NON-COMMERCIAL FISHERIES.						***** AGREE OBJECTIVE: TO ENGAGE IN ACTIVITIES THAT SUPPORT THE STATE'S ECONOMIC BASE BY PROMOTING SUSTAINABLE RESOURCE USE AND ENSURING THE LONG-TERM VIABILITY OF HAWAII'S COMMERCIAL AND NON-COMMERCIAL FISHERIES.							
4-001		25,313	A		30,484	A		25,313	A		30,484	A	4-001
		2,800	B		2,800	B		2,800	B		2,800	B	
		6,021	N		6,021	N		6,021	N		6,021	N	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/25,313A; /30,484A) (/2,800B; /2,800B) (/6,021N; /6,021N) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/25,313A; /30,484A) (/2,800B; /2,800B) (/6,021N; /6,021N) ***** AGREE HOUSE CONCURS							
6-001		(300,000)	B		(300,000)	B		(300,000)	B		(300,000)	B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR153/CB). (/-300,000B; /-300,000B) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR153/CB). (/-300,000B; /-300,000B) ***** AGREE HOUSE CONCURS							

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001	<p>EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. (/-69,180A; /-69,180A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT IV (#101061; -31,212) (1) TEMPORARY FISHERY TECHNICIAN IV (#24262; -37,968)</p> <p>SEE LNR153 SEQ. NO. 210-001, LNR805 SEQ. NO. 20-001 AND 210-001.</p>			<p>EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. (/-69,180A; /-69,180A) *****</p> <p>HOUSE DOES NOT CONCUR</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT IV (#101061; -31,212) (1) TEMPORARY FISHERY TECHNICIAN IV (#24262; -37,968)</p> <p>SEE LNR153 SEQ. NO. 210-001, LNR805 SEQ. NO. 20-001 AND 210-001.</p>			20-001

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
21-001	<p>EXECUTIVE REQUEST: TRANSFER-OUT (5) TEMPORARY POSITIONS AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. (/-207,708A; /-207,708A) (/-39,413B; /-39,413B) ***** AGREE</p> <p>SENATE DOES NOT CONCUR.</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#117068; -27,756B) (1) TEMPORARY FISHERY TECHNICIAN IV (#24634; -33,756A) (1) TEMPORARY FISHERY TECHNICIAN V (#7436; -44,412A) (1) TEMPORARY AQUATIC BIOLOGIST IV (#27075; -47,412A) (1) TEMPORARY AQUATIC BIOLOGIST VI (#12375; -82,128A) FRINGE BENEFITS (-11,657B)</p> <p>SEE LNR153 SEQ. NO. 210-002, LNR401 SEQ. NO. 20-001 AND 210-001.</p>			21-001	<p>EXECUTIVE REQUEST: TRANSFER-OUT (5) TEMPORARY POSITIONS AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. (/-207,708A; /-207,708A) (/-39,413B; /-39,413B) *****</p> <p>HOUSE DOES NOT CONCUR</p> <p>-\$39,413 FROM COMMERCIAL FISHERIES SPECIAL FUND.</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#117068; -27,756B) (1) TEMPORARY FISHERY TECHNICIAN IV (#24634; -33,756A) (1) TEMPORARY FISHERY TECHNICIAN V (#7436; -44,412A) (1) TEMPORARY AQUATIC BIOLOGIST IV (#27075; -47,412A) (1) TEMPORARY AQUATIC BIOLOGIST VI (#12375; -82,128A) FRINGE BENEFITS (-11,657B)</p> <p>SEE LNR153 SEQ. NO. 210-002, LNR401 SEQ. NO. 20-001 AND 210-001.</p>		

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
22-001	<p>EXECUTIVE REQUEST: TRANSFER-IN (4) TEMPORARY POSITIONS AND FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. (/246,912A; /246,912A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC BIOLOGIST V (#33987; 75,960) (1) TEMPORARY RESEARCH STATISTICIAN IV (#7647; 67,488) (1) TEMPORARY STATISTICS CLERK I (#35424; 41,040) (1) TEMPORARY AQUATIC BIOLOGIST IV (#10336; 62,424)</p> <p>SEE LNR153 SEQ. NO. 210-003, LNR401 SEQ. NO. 21-001 AND 210-002.</p>			<p>EXECUTIVE REQUEST: TRANSFER-IN (4) TEMPORARY POSITIONS AND FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. (/246,912A; /246,912A) *****</p> <p>HOUSE DOES NOT CONCUR</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC BIOLOGIST V (#33987; 75,960) (1) TEMPORARY RESEARCH STATISTICIAN IV (#7647; 67,488) (1) TEMPORARY STATISTICS CLERK I (#35424; 41,040) (1) TEMPORARY AQUATIC BIOLOGIST IV (#10336; 62,424)</p> <p>SEE LNR153 SEQ. NO. 210-003, LNR401 SEQ. NO. 21-001 AND 210-002.</p>			22-001

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
23-001	<p>EXECUTIVE REQUEST: TRANSFER-IN (5) TEMPORARY POSITIONS AND FUNDS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. (/283,704A; /283,704A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC RESOURCES PROGRAM MANAGER (#8738; 77,004) (2) TEMPORARY AQUATIC BIOLOGIST IV (#8739, #24645; 67,488 EACH) (1) TEMPORARY FISHERY TECHNICIAN IV (#10886; 33,756) (1) TEMPORARY FISHERY TECHNICIAN IV (#4658; 37,968)</p> <p>SEE LNR153 SEQ. NO. 210-004, LNR805 SEQ. NO. 21-001 AND 210-002.</p>			<p>EXECUTIVE REQUEST: TRANSFER-IN (5) TEMPORARY POSITIONS AND FUNDS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. (/283,704A; /283,704A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC RESOURCES PROGRAM MANAGER (#8738; 77,004) (2) TEMPORARY AQUATIC BIOLOGIST IV (#8739, #24645; 67,488 EACH) (1) TEMPORARY FISHERY TECHNICIAN IV (#10886; 33,756) (1) TEMPORARY FISHERY TECHNICIAN IV (#4658; 37,968)</p> <p>SEE LNR153 SEQ. NO. 210-004, LNR805 SEQ. NO. 21-001 AND 210-002.</p>			23-001
60-001	<p>(96,075) P</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR153/CB). (/-96,075P; /-90,075P) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (FY16: -96,075; FY17: -90,075)</p>		(90,075) P	<p>(96,075) P</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR153/CB). (/-96,075P; /-90,075P) ***** HOUSE CONCURS</p> <p>DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (FY16: -96,075; FY17: -90,075)</p>		(90,075) P	60-001

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
100-001		1,964 B 16,058 P	1,964 B 16,058 P			1,964 B 16,058 P	1,964 B 16,058 P		100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR153/CB). (/1,964B; /1,964B) (/16,058P; /16,058P) ***** AGREE SENATE CONCURS. 1,964 FROM COMMERCIAL FISHERIES SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (1,964B/16,058P)				EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR153/CB). (/1,964B; /1,964B) (/16,058P; /16,058P) ***** HOUSE CONCURS FROM COMMERCIAL FISHERIES SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (1,964B/16,058P)				
210-001		(2.00) (69,180) A	(2.00) (69,180) A			(2.00) (69,180) A	(2.00) (69,180) A		210-001
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (2) POSITIONS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. ***** AGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT IV (#101061; -31,212) (1) FISHERY TECHNICIAN IV (#24262; -37,968) DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV (#101061) (1) FISHERY TECHNICIAN IV (#24262) SEE LNR153 SEQ. NO. 20-001, LNR805 SEQ. NO. 20-001 AND 210-001.				GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (2) POSITIONS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT IV (#101061; -31,212) (1) FISHERY TECHNICIAN IV (#24262; -37,968) DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV (#101061) (1) FISHERY TECHNICIAN IV (#24262) SEE LNR153 SEQ. NO. 20-001, LNR805 SEQ. NO. 20-001 AND 210-001.				

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
210-002		(4.00) (207,708) A		(4.00) (207,708) A		(4.00) (207,708) A		(4.00) (207,708) A	210-002
		(1.00) (39,413) B		(1.00) (39,413) B		(1.00) (39,413) B		(1.00) (39,413) B	
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (5) POSITIONS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION.					GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (5) POSITIONS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION.			
	***** AGREE					*****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT III (#117068; -27,756B) (1) FISHERY TECHNICIAN IV (#24634; -33,756A) (1) FISHERY TECHNICIAN V (#7436; -44,412A) (1) AQUATIC BIOLOGIST IV (#27075; -47,412A) (1) AQUATIC BIOLOGIST VI (#12375; -82,128A) FRINGE BENEFITS (-11,657B)					HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT III (#117068; -27,756B) (1) FISHERY TECHNICIAN IV (#24634; -33,756A) (1) FISHERY TECHNICIAN V (#7436; -44,412A) (1) AQUATIC BIOLOGIST IV (#27075; -47,412A) (1) AQUATIC BIOLOGIST VI (#12375; -82,128A) FRINGE BENEFITS (-11,657B)			
	FROM COMMERCIAL FISHERIES SPECIAL FUND.					-\$39,413 FROM COMMERCIAL FISHERIES SPECIAL FUND.			
	DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#117068) (1) FISHERY TECHNICIAN IV (#24634) (1) FISHERY TECHNICIAN V (#7436) (1) AQUATIC BIOLOGIST IV (#27075) (1) AQUATIC BIOLOGIST VI (#12375)					DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#117068) (1) FISHERY TECHNICIAN IV (#24634) (1) FISHERY TECHNICIAN V (#7436) (1) AQUATIC BIOLOGIST IV (#27075) (1) AQUATIC BIOLOGIST VI (#12375)			
	SEE LNR153 SEQ. NO. 21-001, LNR401 SEQ. NO. 20-001 AND 210-001.					SEE LNR153 SEQ. NO. 21-001, LNR401 SEQ. NO. 20-001 AND 210-001.			

Program ID LNR153 FISHERIES MANAGEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SENATE							HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017			EXPLANATION	FY 2016		FY 2017		SEQ #		
210-003		4.00	246,912	A	4.00	246,912	A	4.00	246,912	A	4.00	246,912	A	210-003
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (4) POSITIONS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. ***** AGREE							GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (4) POSITIONS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. *****						
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) AQUATIC BIOLOGIST V (#33987; 75,960) (1) RESEARCH STATISTICIAN IV (#7647; 67,488) (1) STATISTICS CLERK I (#35424; 41,040) (1) AQUATIC BIOLOGIST IV (#10336; 62,424)							HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) AQUATIC BIOLOGIST V (#33987; 75,960) (1) RESEARCH STATISTICIAN IV (#7647; 67,488) (1) STATISTICS CLERK I (#35424; 41,040) (1) AQUATIC BIOLOGIST IV (#10336; 62,424)						
	DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC BIOLOGIST V (#33987) (1) RESEARCH STATISTICIAN IV (#7647) (1) STATISTICS CLERK I (#35424) (1) AQUATIC BIOLOGIST IV (#10336)							DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC BIOLOGIST V (#33987) (1) RESEARCH STATISTICIAN IV (#7647) (1) STATISTICS CLERK I (#35424) (1) AQUATIC BIOLOGIST IV (#10336)						
	SEE LNR153 SEQ. NO. 22-001, LNR401 SEQ. NO. 21-001 AND 210-002.							SEE LNR153 SEQ. NO. 22-001, LNR401 SEQ. NO. 21-001 AND 210-002.						

(2.00)	(4,663)	A	(2.00)	508	A	TOTAL CHANGES BY MOF	(2.00)	(4,663)	A	(2.00)	508	A
(1.00)	(334,649)	B	(1.00)	(334,649)	B		(1.00)	(334,649)	B	(1.00)	(334,649)	B
	6,021	N		6,021	N			6,021	N		6,021	N
	(80,017)	P		(74,017)	P			(80,017)	P		(74,017)	P
(3.00)	(413,308)		(3.00)	(402,137)		TOTAL CHANGES	(3.00)	(413,308)		(3.00)	(402,137)	
5.00	557,078	A	5.00	562,249	A	BUDGET TOTALS BY MOF	5.00	557,078	A	5.00	562,249	A
1.00	306,750	B	1.00	306,750	B		1.00	306,750	B	1.00	306,750	B
0.00	389,326	N	0.00	389,326	N		0.00	389,326	N	0.00	389,326	N
2.00	249,058	P	2.00	255,058	P		2.00	249,058	P	2.00	255,058	P
8.00	1,502,212		8.00	1,513,383		TOTAL BUDGET	8.00	1,502,212		8.00	1,513,383	

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT
 Structure #: 010303010000
 Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	15.00	1,410,695	A	15.00	1,410,695	A	15.00	1,410,695	A	15.00	1,410,695	A
	2.50	4,787,996	B	2.50	4,787,996	B	2.50	4,787,996	B	2.50	4,787,996	B
	1.50	11,290,000	P	1.50	11,290,000	P	1.50	11,290,000	P	1.50	11,290,000	P
	19.00	17,488,691		19.00	17,488,691		19.00	17,488,691		19.00	17,488,691	
- 1												- 1
***** AGREE						***** AGREE						
OBJECTIVE: TO STRENGTHEN THE STATE'S ECONOMY THROUGH FOREST RESOURCE MANAGEMENT AND PROMOTE THE SUSTAINABLE PRODUCTION OF FOREST PRODUCTS AND SERVICES FROM FOREST RESERVES AND OTHER PUBLIC AND PRIVATE LANDS. PROMOTE RESOURCE RESTORATION AND CONSERVATION THROUGH OUTREACH AND EDUCATION.						OBJECTIVE: TO STRENGTHEN THE STATE'S ECONOMY THROUGH FOREST RESOURCE MANAGEMENT AND PROMOTE THE SUSTAINABLE PRODUCTION OF FOREST PRODUCTS AND SERVICES FROM FOREST RESERVES AND OTHER PUBLIC AND PRIVATE LANDS. PROMOTE RESOURCE RESTORATION AND CONSERVATION THROUGH OUTREACH AND EDUCATION.						
4-001		63,481	A	70,278	A		63,481	A	70,278	A	4-001	
		46,935	B	60,708	B		46,935	B	60,708	B		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/63,481A; /70,278A) (/46,935B; /60,708B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/63,481A; /70,278A) (/46,935B; /60,708B)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS						
6-001		(107,672)	A	(107,672)	A		(107,672)	A	(107,672)	A	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR172/DA). (/-107,672A; /-107,672A)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR172/DA). (/-107,672A; /-107,672A)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS						

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT
 Structure #: 010303010000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(2,470,000) P	(10,245,000) P		(2,470,000) P	(10,245,000) P	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR172/DA). (/-2,470,000P; /-10,245,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: DECREASE IN FEDERAL FUNDS (FY16: -2,470,000; FY17: -10,245,000)			EXECUTIVE REQUEST: REDUCE FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR172/DA). (/-2,470,000P; /-10,245,000P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: DECREASE IN FEDERAL FUNDS (FY16: -2,470,000; FY17: -10,245,000)			
100-001		130,975 B	130,975 B		130,975 B	130,975 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR172/DA). (/130,975B; /130,975B) ***** AGREE SENATE CONCURS. FROM FOREST STEWARDSHIP FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (130,975)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR172/DA). (/130,975B; /130,975B) ***** HOUSE CONCURS FROM FOREST STEWARDSHIP FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (130,975)			

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT
 Structure #: 010303010000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		(44,191) A	(37,394) A	TOTAL CHANGES BY MOF		(44,191) A	(37,394) A		
		177,910 B	191,683 B			177,910 B	191,683 B		
		(2,470,000) P	(10,245,000) P			(2,470,000) P	(10,245,000) P		
	0.00	(2,336,281)	0.00	TOTAL CHANGES	0.00	(2,336,281)	0.00	(10,090,711)	
	15.00	1,366,504 A	15.00	BUDGET TOTALS BY MOF	15.00	1,366,504 A	15.00	1,373,301 A	
	2.50	4,965,906 B	2.50		2.50	4,965,906 B	2.50	4,979,679 B	
	1.50	8,820,000 P	1.50		1.50	8,820,000 P	1.50	1,045,000 P	
	19.00	15,152,410	19.00	TOTAL BUDGET	19.00	15,152,410	19.00	7,397,980	

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	30.50	2,556,344	A	30.50	2,556,344	A	30.50	2,556,344	A	30.50	2,556,344	A
	0.00	1,630,125	N	0.00	1,630,125	N	0.00	1,630,125	N	0.00	1,630,125	N
	0.50	3,597,463	P	0.50	3,597,463	P	0.50	3,597,463	P	0.50	3,597,463	P
	31.00	7,783,932		31.00	7,783,932		31.00	7,783,932		31.00	7,783,932	

- 1

- 1

AGREE

OBJECTIVE: TO ENGAGE IN ACTIVITIES THAT PROTECT AND RESTORE THE STATE'S NATIVE AQUATIC BIOTA AND ECOSYSTEMS, BY PROMOTING RESPONSIBLE AND SUSTAINABLE RESOURCE USE. EMPLOYS THE PRECAUTIONARY PRINCIPLE TO ENSURE THE LONG-TERM INTEGRITY AND VIABILITY OF HAWAII'S AQUATIC ECOSYSTEMS. DEVELOPS, STRUCTURES, AND UNDERTAKES ENVIRONMENTAL PROTECTION PLANS NECESSARY TO EFFECTIVELY PRESERVE HAWAII'S AQUATIC ECOSYSTEMS AND THEIR ASSOCIATED NATIVE SPECIES IN PERPETUITY.

OBJECTIVE: TO ENGAGE IN ACTIVITIES THAT PROTECT AND RESTORE THE STATE'S NATIVE AQUATIC BIOTA AND ECOSYSTEMS, BY PROMOTING RESPONSIBLE AND SUSTAINABLE RESOURCE USE. EMPLOYS THE PRECAUTIONARY PRINCIPLE TO ENSURE THE LONG-TERM INTEGRITY AND VIABILITY OF HAWAII'S AQUATIC ECOSYSTEMS; TO DEVELOP, STRUCTURE, AND UNDERTAKE ENVIRONMENTAL PROTECTION PLANS NECESSARY TO EFFECTIVELY PRESERVE HAWAII'S AQUATIC ECOSYSTEMS AND THEIR ASSOCIATED NATIVE SPECIES IN PERPETUITY.

4-001	136,748	A	178,825	A
	35,754	N	57,159	N

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/136,748A; /178,825A)
(/35,754N; /57,159N)

AGREE

SENATE CONCURS.

136,748	A	178,825	A	4-001
35,754	N	57,159	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/136,748A; /178,825A)
(/35,754N; /57,159N)

HOUSE CONCURS

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
 Structure #: 040201000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001	<p>EXECUTIVE REQUEST: TRANSFER-IN (5) TEMPORARY POSITIONS AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. (/207,708A; /207,708A) (/39,413B; /39,413B) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. 39,413 FROM COMMERCIAL FISHERIES SPECIAL FUND.</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#117068; 27,756B) (1) TEMPORARY FISHERY TECHNICIAN IV (#24634; 33,756A) (1) TEMPORARY FISHERY TECHNICIAN V (#7436; 44,412A) (1) TEMPORARY AQUATIC BIOLOGIST IV (#27075; 47,412A) (1) TEMPORARY AQUATIC BIOLOGIST VI (#12375; 82,128A) FRINGE BENEFITS (11,657B)</p> <p>SEE LNR153 SEQ. NO. 21-001 AND 210-002, LNR401 SEQ. NO. 210-001.</p>			20-001	<p>EXECUTIVE REQUEST: TRANSFER-IN (5) TEMPORARY POSITIONS AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. (/207,708A; /207,708A) (/39,413B; /39,413B) *****</p> <p>HOUSE DOES NOT CONCUR</p> <p>FROM COMMERCIAL FISHERIES SPECIAL FUND.</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#117068; 27,756B) (1) TEMPORARY FISHERY TECHNICIAN IV (#24634; 33,756A) (1) TEMPORARY FISHERY TECHNICIAN V (#7436; 44,412A) (1) TEMPORARY AQUATIC BIOLOGIST IV (#27075; 47,412A) (1) TEMPORARY AQUATIC BIOLOGIST VI (#12375; 82,128A) FRINGE BENEFITS (11,657B)</p> <p>SEE LNR153 SEQ. NO. 21-001 AND 210-002, LNR401 SEQ. NO. 210-001.</p>		

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
 Structure #: 040201000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
21-001	EXECUTIVE REQUEST: TRANSFER-OUT (4) TEMPORARY POSITIONS AND FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. (-246,912A; -246,912A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC BIOLOGIST V (#33987; -75,960) (1) TEMPORARY RESEARCH STATISTICIAN IV (#7647; -67,488) (1) TEMPORARY STATISTICS CLERK I (#35424; -41,040) (1) TEMPORARY AQUATIC BIOLOGIST IV (#10336; -62,424) SEE LNR153 SEQ. NO. 22-001 AND 210-003, LNR401 SEQ. NO. 210-002.			EXECUTIVE REQUEST: TRANSFER-OUT (4) TEMPORARY POSITIONS AND FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. (-246,912A; -246,912A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC BIOLOGIST V (#33987; -75,960) (1) TEMPORARY RESEARCH STATISTICIAN IV (#7647; -67,488) (1) TEMPORARY STATISTICS CLERK I (#35424; -41,040) (1) TEMPORARY AQUATIC BIOLOGIST IV (#10336; -62,424) SEE LNR153 SEQ. NO. 22-001 AND 210-003, LNR401 SEQ. NO. 210-002.			21-001

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
 Structure #: 040201000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
22-001	<p>EXECUTIVE REQUEST: TRANSFER-OUT (12) TEMPORARY POSITIONS AND FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. (-592,764A; -592,764A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR.</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#39079; -25,668) (1) TEMPORARY OFFICE ASSISTANT III (#39081; -27,756) (1) TEMPORARY OFFICE ASSISTANT IV (#39080; -33,756) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39763; -45,576) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39764; -60,024) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39765; -51,312) (2) TEMPORARY AQUATIC BIOLOGIST IV (#32235, #32236; -64,920 EACH) (1) TEMPORARY AQUATIC BIOLOGIST IV (#32237; -67,488) (1) TEMPORARY AQUATIC BIOLOGIST IV (#32238; -60,024) (1) TEMPORARY AQUATIC BIOLOGIST IV (#50978; -53,352) (1) TEMPORARY FISHERY TECHNICIAN IV (#50979; -37,968)</p> <p>SEE LNR401 SEQ. NO. 210-003, LNR805 SEQ. NO. 22-001 AND 210-003.</p>			22-001	<p>EXECUTIVE REQUEST: TRANSFER-OUT (12) TEMPORARY POSITIONS AND FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. (-592,764A; -592,764A) *****</p> <p>HOUSE DOES NOT CONCUR</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#39079; -25,668) (1) TEMPORARY OFFICE ASSISTANT III (#39081; -27,756) (1) TEMPORARY OFFICE ASSISTANT IV (#39080; -33,756) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39763; -45,576) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39764; -60,024) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39765; -51,312) (2) TEMPORARY AQUATIC BIOLOGIST IV (#32235, #32236; -64,920 EACH) (1) TEMPORARY AQUATIC BIOLOGIST IV (#32237; -67,488) (1) TEMPORARY AQUATIC BIOLOGIST IV (#32238; -60,024) (1) TEMPORARY AQUATIC BIOLOGIST IV (#50978; -53,352) (1) TEMPORARY FISHERY TECHNICIAN IV (#50979; -37,968)</p> <p>SEE LNR401 SEQ. NO. 210-003, LNR805 SEQ. NO. 22-001 AND 210-003.</p>		

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
 Structure #: 040201000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
23-001	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. (/67,488A; /67,488A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC BIOLOGIST IV (#10904; 67,488) SEE LNR401 SEQ. NO. 210-004, LNR805 SEQ. NO. 23-001 AND 210-004.			EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. (/67,488A; /67,488A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC BIOLOGIST IV (#10904; 67,488) SEE LNR401 SEQ. NO. 210-004, LNR805 SEQ. NO. 23-001 AND 210-004.			23-001

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
 Structure #: 040201000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
24-001		(140,000) A	(140,000) A		(140,000) A	(140,000) A	24-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR OPERATING COSTS. (/-140,000A; /-140,000A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLE FUEL AND OIL (-10,000) OFFICE SUPPLIES (-10,000) TELEPHONE AND TELEGRAPH (-10,000) ELECTRICITY (-50,000) WATER (-10,000) SERVICE ON A FEE BASIS (-50,000) SEE LNR805 SEQ. NO. 24-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR OPERATING COSTS. (/-140,000A; /-140,000A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLE FUEL AND OIL (-10,000) OFFICE SUPPLIES (-10,000) TELEPHONE AND TELEGRAPH (-10,000) ELECTRICITY (-50,000) WATER (-10,000) SERVICE ON A FEE BASIS (-50,000) SEE LNR805 SEQ. NO. 24-001.			
60-001		(1,534,463) P	(1,534,463) P		(1,534,463) P	(1,534,463) P	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR401/CA). (/-1,534,463P; /-1,534,463P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (-1,534,463)			EXECUTIVE REQUEST: REDUCE FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR401/CA). (/-1,534,463P; /-1,534,463P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (-1,534,463)			

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
 Structure #: 040201000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		2,171 N 52,388 P	2,171 N 52,388 P		2,171 N 52,388 P	2,171 N 52,388 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR401/CA). (/2,171N; /2,171N) (/52,388P; /52,388P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (2,171N/52,388P)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR401/CA). (/2,171N; /2,171N) (/52,388P; /52,388P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (2,171N/52,388P)			

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
210-002	(4.00) (246,912) A	(4.00)		(246,912) A	(4.00) (246,912) A	(4.00)		(246,912) A	210-002
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (4) POSITIONS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. ***** AGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) AQUATIC BIOLOGIST V (#33987; -75,960) (1) RESEARCH STATISTICIAN IV (#7647; -67,488) (1) STATISTICS CLERK I (#35424; -41,040) (1) AQUATIC BIOLOGIST IV (#10336; -62,424) DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC BIOLOGIST V (#33987) (1) RESEARCH STATISTICIAN IV (#7647) (1) STATISTICS CLERK I (#35424) (1) AQUATIC BIOLOGIST IV (#10336)								
	SEE LNR153 SEQ. NO. 22-001 AND 210-003, LNR401 SEQ. NO. 21-001.								
					GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (4) POSITIONS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) AQUATIC BIOLOGIST V (#33987; -75,960) (1) RESEARCH STATISTICIAN IV (#7647; -67,488) (1) STATISTICS CLERK I (#35424; -41,040) (1) AQUATIC BIOLOGIST IV (#10336; -62,424) DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC BIOLOGIST V (#33987) (1) RESEARCH STATISTICIAN IV (#7647) (1) STATISTICS CLERK I (#35424) (1) AQUATIC BIOLOGIST IV (#10336)				
					SEE LNR153 SEQ. NO. 22-001 AND 210-003, LNR401 SEQ. NO. 21-001.				

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
210-003	(12.00)	(592,764) A	(12.00)	(592,764) A	(12.00)	(592,764) A	(12.00)	(592,764) A	210-003
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (12) POSITIONS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. ***** AGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT III (#39079; -25,668) (1) OFFICE ASSISTANT III (#39081; -27,756) (1) OFFICE ASSISTANT IV (#39080; -33,756) (1) EDUCATIONAL SPECIALIST IV (#39763; -45,576) (1) EDUCATIONAL SPECIALIST IV (#39764; -60,024) (1) EDUCATIONAL SPECIALIST IV (#39765; -51,312) (2) AQUATIC BIOLOGIST IV (#32235, #32236; -64,920 EACH) (1) AQUATIC BIOLOGIST IV (#32237; -67,488) (1) AQUATIC BIOLOGIST IV (#32238; -60,024) (1) AQUATIC BIOLOGIST IV (#50978; -53,352) (1) FISHERY TECHNICIAN IV (#50979; -37,968)				GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (12) POSITIONS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT III (#39079; -25,668) (1) OFFICE ASSISTANT III (#39081; -27,756) (1) OFFICE ASSISTANT IV (#39080; -33,756) (1) EDUCATIONAL SPECIALIST IV (#39763; -45,576) (1) EDUCATIONAL SPECIALIST IV (#39764; -60,024) (1) EDUCATIONAL SPECIALIST IV (#39765; -51,312) (2) AQUATIC BIOLOGIST IV (#32235, #32236; -64,920 EACH) (1) AQUATIC BIOLOGIST IV (#32237; -67,488) (1) AQUATIC BIOLOGIST IV (#32238; -60,024) (1) AQUATIC BIOLOGIST IV (#50978; -53,352) (1) FISHERY TECHNICIAN IV (#50979; -37,968)				
	DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#39079) (1) OFFICE ASSISTANT III (#39081) (1) OFFICE ASSISTANT IV (#39080) (1) EDUCATIONAL SPECIALIST IV (#39763) (1) EDUCATIONAL SPECIALIST IV (#39764) (1) EDUCATIONAL SPECIALIST IV (#39765) (2) AQUATIC BIOLOGIST IV (#32235, #32236) (1) AQUATIC BIOLOGIST IV (#32237) (1) AQUATIC BIOLOGIST IV (#32238) (1) AQUATIC BIOLOGIST IV (#50978) (1) FISHERY TECHNICIAN IV (#50979)				DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#39079) (1) OFFICE ASSISTANT III (#39081) (1) OFFICE ASSISTANT IV (#39080) (1) EDUCATIONAL SPECIALIST IV (#39763) (1) EDUCATIONAL SPECIALIST IV (#39764) (1) EDUCATIONAL SPECIALIST IV (#39765) (2) AQUATIC BIOLOGIST IV (#32235, #32236) (1) AQUATIC BIOLOGIST IV (#32237) (1) AQUATIC BIOLOGIST IV (#32238) (1) AQUATIC BIOLOGIST IV (#50978) (1) FISHERY TECHNICIAN IV (#50979)				
	SEE LNR401 SEQ. NO. 22-001, LNR805 SEQ. NO. 22-001 AND 210-003.				SEE LNR401 SEQ. NO. 22-001, LNR805 SEQ. NO. 22-001 AND 210-003.				

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
 Structure #: 040201000000
 Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
210-004		1.00	67,488	A	1.00	67,488	A		1.00	67,488	A	210-004
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (1) POSITION FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. ***** AGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) AQUATIC BIOLOGIST IV (#10904; 67,488) DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC BIOLOGIST IV (#10904) SEE LNR401 SEQ. NO. 23-001, LNR805 SEQ. NO. 23-001 AND 210-004.						GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (1) POSITION FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) AQUATIC BIOLOGIST IV (#10904; 67,488) DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC BIOLOGIST IV (#10904) SEE LNR401 SEQ. NO. 23-001, LNR805 SEQ. NO. 23-001 AND 210-004.					
210-005			76,000	P			76,000	P				210-005
	GOVERNOR'S MESSAGE (2/10/15): ADD (1) TEMPORARY POSITION AND FUNDS FOR THE JAPAN TSUNAMI MARINE DEBRIS COORDINATOR (LNR401/CA). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY JAPAN TSUNAMI MARINE DEBRIS COORDINATOR (FY16: 50,000) FRINGE BENEFITS (FY16: 26,000)						GOVERNOR'S MESSAGE (2/10/15): ADD (1) TEMPORARY POSITION AND FUNDS FOR THE JAPAN TSUNAMI MARINE DEBRIS COORDINATOR (LNR401/CA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY JAPAN TSUNAMI MARINE DEBRIS COORDINATOR (FY16: 50,000) FRINGE BENEFITS (FY16: 26,000)					

Program ID LNR401 ECOSYSTEM PROTECTION AND RESTORATION
 Structure #: 040201000000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
	(11.00)	(567,732) A	(11.00)	(525,655) A	TOTAL CHANGES BY MOF	(11.00)	(567,732) A	(11.00)	(525,655) A
	1.00	39,413 B	1.00	39,413 B		1.00	39,413 B	1.00	39,413 B
		37,925 N		59,330 N			37,925 N		59,330 N
		(1,406,075) P		(1,482,075) P			(1,406,075) P		(1,482,075) P
	(10.00)	(1,896,469)	(10.00)	(1,908,987)	TOTAL CHANGES	(10.00)	(1,896,469)	(10.00)	(1,908,987)
	19.50	1,988,612 A	19.50	2,030,689 A	BUDGET TOTALS BY MOF	19.50	1,988,612 A	19.50	2,030,689 A
	1.00	39,413 B	1.00	39,413 B		1.00	39,413 B	1.00	39,413 B
	0.00	1,668,050 N	0.00	1,689,455 N		0.00	1,668,050 N	0.00	1,689,455 N
	0.50	2,191,388 P	0.50	2,115,388 P		0.50	2,191,388 P	0.50	2,115,388 P
	21.00	5,887,463	21.00	5,874,945	TOTAL BUDGET	21.00	5,887,463	21.00	5,874,945

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
 Structure #: 040202000000
 Subject Committee: WTL WATER AND LAND

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
49.50	3,722,025 A		49.50	3,722,025 A		49.50	3,722,025 A		49.50	3,722,025 A	
0.00	3,405,749 B		0.00	3,405,749 B		0.00	3,405,749 B		0.00	3,405,749 B	
5.50	1,350,000 N		5.50	1,350,000 N		5.50	1,350,000 N		5.50	1,350,000 N	
0.00	99,755 T		0.00	99,755 T		0.00	99,755 T		0.00	99,755 T	
0.00	1,500,000 U		0.00	1,500,000 U		0.00	1,500,000 U		0.00	1,500,000 U	
5.00	2,500,000 P		5.00	2,500,000 P		5.00	2,500,000 P		5.00	2,500,000 P	
60.00	12,577,529		60.00	12,577,529		60.00	12,577,529		60.00	12,577,529	

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 AGREE

OBJECTIVE: TO MANAGE HABITATS TO PROTECT, MAINTAIN, AND ENHANCE THE BIOLOGICAL INTEGRITY OF NATIVE ECOSYSTEMS. REDUCE THE IMPACTS OF WILDFIRES ON NATIVE ECOSYSTEMS AND WATERSHEDS. REDUCE THE IMPACTS OF INVASIVE SPECIES ON NATIVE RESOURCES. PROTECT, MAINTAIN, ENHANCE NATIVE SPECIES POPULATIONS, AND RECOVER THREATENED AND ENDANGERED SPECIES. PROMOTE OUTREACH AND FOSTER PARTNERSHIPS TO IMPROVE PUBLIC UNDERSTANDING, RESPONSIBILITY, AND PARTICIPATION. CONDUCT MONITORING AND EVALUATION TO GUIDE THE DEVELOPMENT OF RECOVERY AND MANAGEMENT PLANS, AND ENSURE COST EFFECTIVE ADAPTIVE MANAGEMENT OF IMPLEMENTATION ACTIONS AND TASKS.

OBJECTIVE: TO MANAGE HABITATS TO PROTECT, MAINTAIN, AND ENHANCE THE BIOLOGICAL INTEGRITY OF NATIVE ECOSYSTEMS. REDUCE THE IMPACTS OF WILDFIRES ON NATIVE ECOSYSTEMS AND WATERSHEDS. REDUCE THE IMPACTS OF INVASIVE SPECIES ON NATIVE RESOURCES. PROTECT, MAINTAIN, ENHANCE NATIVE SPECIES POPULATIONS, AND RECOVER THREATENED AND ENDANGERED SPECIES. PROMOTE OUTREACH AND FOSTER PARTNERSHIPS TO IMPROVE PUBLIC UNDERSTANDING, RESPONSIBILITY, AND PARTICIPATION. CONDUCT MONITORING AND EVALUATION TO GUIDE THE DEVELOPMENT OF RECOVERY AND MANAGEMENT PLANS, AND ENSURE COST EFFECTIVE ADAPTIVE MANAGEMENT OF IMPLEMENTATION ACTIONS AND TASKS.

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
 Structure #: 040202000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
4-001		271,032 A	363,962 A		271,032 A	363,962 A	4-001
		42,223 N	52,184 N		42,223 N	52,184 N	
		81,379 T	119,026 T		81,379 T	119,026 T	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/271,032A; /363,962A) (/42,223N; /52,184N) (/81,379T; /119,026T) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/271,032A; /363,962A) (/42,223N; /52,184N) (/81,379T; /119,026T) ***** HOUSE CONCURS			
20-001		62,213 N	62,213 N		62,213 N	62,213 N	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM FOREST AND OUTDOOR RECREATION (LNR804/DA) TO NATIVE RESOURCES AND FIRE PROTECTION (LNR402/DA) TO REFLECT PRIMARY DUTIES OF THE POSITION. (/62,213N; /62,213N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY WILDLIFE BIOLOGIST III SR20 (#120765; 43,812) FRINGE BENEFITS (18,401) SEE LNR804 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM FOREST AND OUTDOOR RECREATION (LNR804/DA) TO NATIVE RESOURCES AND FIRE PROTECTION (LNR402/DA) TO REFLECT PRIMARY DUTIES OF THE POSITION. (/62,213N; /62,213N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY WILDLIFE BIOLOGIST III SR20 (#120765; 43,812) FRINGE BENEFITS (18,401) SEE LNR804 SEQ. NO. 20-001.			

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
 Structure #: 040202000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
21-001		(67,308) P	(67,308) P		(67,308) P	(67,308) P	21-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION FROM NATIVE RESOURCES AND FIRE PROTECTION (LNR402/DA) TO FOREST AND OUTDOOR RECREATION (LNR804/DA) TO REFLECT THE PRIMARY DUTIES OF THE POSITION. (/-67,308P; /-67,308P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY WILDLIFE BIOLOGIST IV SR22 (#120948; -47,400) FRINGE BENEFITS (-19,908) SEE LNR804 SEQ. NO. 21-001, LNR804 SEQ. NO. 70-001.			EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION FROM NATIVE RESOURCES AND FIRE PROTECTION (LNR402/DA) TO FOREST AND OUTDOOR RECREATION (LNR804/DA) TO REFLECT THE PRIMARY DUTIES OF THE POSITION. (/-67,308P; /-67,308P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY WILDLIFE BIOLOGIST IV SR22 (#120948; -47,400) FRINGE BENEFITS (-19,908) SEE LNR804 SEQ. NO. 21-001 AND LNR804 SEQ. NO. 70-001.			
60-001		(42,223) N (1,000,000) P	(1,000,000) P		(42,223) N (1,000,000) P	(1,000,000) P	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR402/DA). (/-42,223N; /N) (/-1,000,000P; /-1,000,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (FY16: -42,223N/-1,000,000P; FY17: -1,000,000P) SEE LNR402 SEQ. NO. 101-001.			EXECUTIVE REQUEST: REDUCE FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR402/DA). (/-42,223N; /N) (/-1,000,000P; /-1,000,000P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (FY16: -42,223N/-1,000,000P; FY17: -1,000,000P) SEE LNR402 SEQ. NO. 101-001.			

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
 Structure #: 040202000000
 Subject Committee: WTL WATER AND LAND

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
70-001		2.50	124,584	N	2.50	124,584	N	2.50	124,584	N	70-001
		(2.50)	(124,584)	P	(2.50)	(124,584)	P	(2.50)	(124,584)	P	
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (2.5) POSITIONS TO REFLECT THEIR PRIMARY DUTIES FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS (LNR402/DA/DB). (2.50/124,584N; 2.50/124,584N) (-2.50/-124,584P; -2.50/-124,584P)						EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (2.5) POSITIONS TO REFLECT THEIR PRIMARY DUTIES FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS (LNR402/DA/DB). (2.50/124,584N; 2.50/124,584N) (-2.50/-124,584P; -2.50/-124,584P)					
***** AGREE						*****					
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNTANT IV SR22 (#110303; -53,364P/53,364N) (1) PROCUREMENT AND SUPPLY SPECIALIST I SR16 (#120311; -37,464P/37,464N) (0.5) WILDLIFE BIOLOGIST V SR24 (#10945; -33,756P/33,756N)						HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNTANT IV SR22 (#110303; -53,364P/53,364N) (1) PROCUREMENT AND SUPPLY SPECIALIST I SR16 (#120311; -37,464P/37,464N) (0.5) WILDLIFE BIOLOGIST V SR24 (#10945; -33,756P/33,756N)					

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
 Structure #: 040202000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		50,967 N 11,386 T 46,262 U 53,652 P	50,967 N 11,386 T 46,262 U 53,652 P		50,967 N 11,386 T 46,262 U 53,652 P	50,967 N 11,386 T 46,262 U 53,652 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR402/DA). (/50,967N; /50,967N) (/11,386T; /11,386T) (/46,262U; /46,262U) (/53,652P; /53,652P) ***** AGREE SENATE CONCURS. 11,386 FROM ENDANGERED SPECIES TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (50,967N/53,652P/11,386T/46,262U)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR402/DA). (/50,967N; /50,967N) (/11,386T; /11,386T) (/46,262U; /46,262U) (/53,652P; /53,652P) ***** HOUSE CONCURS FROM ENDANGERED SPECIES TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (50,967N/53,652P/11,386T/46,262U)			
101-001			147,816 N			147,816 N	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR402/DA). (/N; /147,816N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (147,816) SEE LNR402 SEQ. NO. 60-001.			EXECUTIVE REQUEST: ADD FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR402/DA). (/N; /147,816N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (147,816) SEE LNR402 SEQ. NO. 60-001.			

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
 Structure #: 040202000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		300,000 U	300,000 U		300,000 U	300,000 U	210-001
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN FUNDS FROM THE DEPARTMENT OF TRANSPORTATION FOR INVASIVE SPECIES MONITORING (LNR402/DA). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FUNDS FROM DEPARTMENT OF TRANSPORTATION FOR INVASIVE SPECIES MONITORING (300,000)			GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN FUNDS FROM THE DEPARTMENT OF TRANSPORTATION FOR INVASIVE SPECIES MONITORING (LNR402/DA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FUNDS FROM DEPARTMENT OF TRANSPORTATION FOR INVASIVE SPECIES MONITORING (300,000)			

	271,032 A		363,962 A	TOTAL CHANGES BY MOF	271,032 A		363,962 A	
2.50	237,764 N	2.50	437,764 N		2.50	237,764 N	2.50	437,764 N
	92,765 T		130,412 T			92,765 T		130,412 T
	346,262 U		346,262 U			346,262 U		346,262 U
(2.50)	(1,138,240) P	(2.50)	(1,138,240) P		(2.50)	(1,138,240) P	(2.50)	(1,138,240) P
0.00	(190,417)	0.00	140,160	TOTAL CHANGES	0.00	(190,417)	0.00	140,160
49.50	3,993,057 A	49.50	4,085,987 A	BUDGET TOTALS BY MOF	49.50	3,993,057 A	49.50	4,085,987 A
0.00	3,405,749 B	0.00	3,405,749 B		0.00	3,405,749 B	0.00	3,405,749 B
8.00	1,587,764 N	8.00	1,787,764 N		8.00	1,587,764 N	8.00	1,787,764 N
0.00	192,520 T	0.00	230,167 T		0.00	192,520 T	0.00	230,167 T
0.00	1,846,262 U	0.00	1,846,262 U		0.00	1,846,262 U	0.00	1,846,262 U
2.50	1,361,760 P	2.50	1,361,760 P		2.50	1,361,760 P	2.50	1,361,760 P
60.00	12,387,112	60.00	12,717,689	TOTAL BUDGET	60.00	12,387,112	60.00	12,717,689

Program ID LNR404 WATER RESOURCES
Structure #: 040204000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	18.00	2,213,161 A	18.00 2,213,161 A	18.00	2,213,161 A	18.00 2,213,161 A	
	5.00	866,878 B	5.00 866,878 B	5.00	866,878 B	5.00 866,878 B	
	23.00	3,080,039	23.00 3,080,039	23.00	3,080,039	23.00 3,080,039	
- 1							- 1
***** AGREE OBJECTIVE: TO PROTECT, CONSERVE AND ENHANCE THE WATER RESOURCES OF THE STATE THROUGH WISE AND RESPONSIBLE MANAGEMENT.				***** OBJECTIVE: TO PROTECT, CONSERVE AND ENHANCE THE WATER RESOURCES OF THE STATE THROUGH WISE AND RESPONSIBLE MANAGEMENT.			
4-001		110,103 A 15,389 B	135,528 A 25,431 B		110,103 A 15,389 B	135,528 A 25,431 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/110,103A; /135,528A) (/15,389B; /25,431B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/110,103A; /135,528A) (/15,389B; /25,431B) ***** HOUSE CONCURS			
6-001		(4,000) B	(4,000) B		(4,000) B	(4,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR404/GC). (/-4,000B; /-4,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR404/GC). (/-4,000B; /-4,000B) ***** HOUSE CONCURS			

Program ID LNR404 WATER RESOURCES
Structure #: 040204000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		34,948 B	34,948 B		34,948 B	34,948 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR404/GC). (/34,948B; /34,948B) ***** AGREE SENATE CONCURS. FROM WATER RESOURCE MANAGEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (34,948)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR404/GC). (/34,948B; /34,948B) ***** HOUSE CONCURS FROM WATER RESOURCE MANAGEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (34,948)			
210-001		65,360 B	65,360 B		65,360 B	65,360 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (LNR404/GC). ***** AGREE SENATE CONCURS. FROM WATER RESOURCE MANAGEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR PLANNER IV SR22 (24,000) PERSONAL SERVICES FOR ENGINEERING TECHNICIAN VI SR17 (19,000) FRINGE BENEFITS (22,360)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (LNR404/GC). ***** HOUSE CONCURS FROM WATER RESOURCE MANAGEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR PLANNER IV SR22 (#91505C; 24,000) PERSONAL SERVICES FOR ENGINEERING TECHNICIAN VI SR17 (#91504C; 19,000) FRINGE BENEFITS (22,360)			

Program ID LNR404 WATER RESOURCES
 Structure #: 040204000000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		110,103 A	135,528 A	TOTAL CHANGES BY MOF		110,103 A	135,528 A		
		111,697 B	121,739 B			111,697 B	121,739 B		
		<hr/>	<hr/>	TOTAL CHANGES		<hr/>	<hr/>		
	0.00	221,800	0.00 257,267		0.00	221,800	0.00 257,267		
	18.00	2,323,264 A	18.00 2,348,689 A	BUDGET TOTALS BY MOF	18.00	2,323,264 A	18.00 2,348,689 A		
	5.00	978,575 B	5.00 988,617 B		5.00	978,575 B	5.00 988,617 B		
	23.00	3,301,839	23.00 3,337,306	TOTAL BUDGET	23.00	3,301,839	23.00 3,337,306		

Program ID LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
Structure #: 040205000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	109.25	8,310,431	A	109.25	8,310,431	A	109.25	8,310,431	A	109.25	8,310,431	A
	18.00	2,176,083	B	18.00	2,176,083	B	18.00	2,176,083	B	18.00	2,176,083	B
	2.75	972,781	N	2.75	972,781	N	2.75	972,781	N	2.75	972,781	N
	0.00	32,333	W	0.00	32,333	W	0.00	32,333	W	0.00	32,333	W
	0.00	930,000	P	0.00	930,000	P	0.00	930,000	P	0.00	930,000	P
	130.00	12,421,628		130.00	12,421,628		130.00	12,421,628		130.00	12,421,628	

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AGREE

OBJECTIVE: (1) TO EFFECTIVELY UPHOLD THE LAWS THAT SERVE TO PROTECT, CONSERVE AND MANAGE HAWAII'S UNIQUE AND LIMITED NATURAL, CULTURAL AND HISTORIC RESOURCES HELD IN PUBLIC TRUST FOR CURRENT AND FUTURE GENERATIONS OF VISITORS AND THE PEOPLE OF HAWAII NEI. (2) TO PROMOTE THE SAFE AND RESPONSIBLE USE OF HAWAII'S NATURAL RESOURCES THROUGH PUBLIC EDUCATION, COMMUNITY OUTREACH AND THE ESTABLISHMENT OF MEANINGFUL PARTNERSHIPS.

OBJECTIVE: TO EFFECTIVELY UPHOLD THE LAWS THAT SERVE TO PROTECT, CONSERVE AND MANAGE HAWAII'S UNIQUE AND LIMITED NATURAL, CULTURAL AND HISTORIC RESOURCES HELD IN PUBLIC TRUST FOR CURRENT AND FUTURE GENERATIONS OF VISITORS AND THE PEOPLE OF HAWAII NEI; TO PROMOTE THE SAFE AND RESPONSIBLE USE OF HAWAII'S NATURAL RESOURCES THROUGH PUBLIC EDUCATION, COMMUNITY OUTREACH AND THE ESTABLISHMENT OF MEANINGFUL PARTNERSHIPS.

4-001	370,486	A	389,604	A
	77,587	B	77,587	B
	7,923	N	9,865	N

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/370,486A; /389,604A)
(/77,587B; /77,587B)
(/7,923N; /9,865N)

AGREE
SENATE CONCURS.

370,486	A	389,604	A	4-001
77,587	B	77,587	B	
7,923	N	9,865	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/370,486A; /389,604A)
(/77,587B; /77,587B)
(/7,923N; /9,865N)

HOUSE CONCURS

Program ID LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
 Structure #: 040205000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001	(803,019) A EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR405/HA). (/-803,019A; /-803,019A) ***** AGREE SENATE CONCURS.		(803,019) A	(803,019) A EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR405/HA). (/-803,019A; /-803,019A) ***** HOUSE CONCURS		(803,019) A	6-001
100-001	248,447 B 2,007 N EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR405/HA). (/248,447B; /248,447B) (/2,007N; /2,007N) ***** AGREE SENATE CONCURS. 248,447 FROM CONSERVATION AND RESOURCES ENFORCEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (248,447B/2,007N)		248,447 B 2,007 N	248,447 B 2,007 N EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR405/HA). (/248,447B; /248,447B) (/2,007N; /2,007N) ***** HOUSE CONCURS FROM CONSERVATION AND RESOURCES ENFORCEMENT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (248,447B/2,007N)		248,447 B 2,007 N	100-001

Program ID LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
 Structure #: 040205000000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		(432,533) A	(413,415) A	TOTAL CHANGES BY MOF		(432,533) A	(413,415) A		
		326,034 B	326,034 B			326,034 B	326,034 B		
		9,930 N	11,872 N			9,930 N	11,872 N		
	0.00	(96,569)	0.00	TOTAL CHANGES	0.00	(96,569)	0.00	(75,509)	
	109.25	7,877,898 A	109.25	BUDGET TOTALS BY MOF	109.25	7,877,898 A	109.25	7,897,016 A	
	18.00	2,502,117 B	18.00		18.00	2,502,117 B	18.00	2,502,117 B	
	2.75	982,711 N	2.75		2.75	982,711 N	2.75	984,653 N	
	0.00	32,333 W	0.00		0.00	32,333 W	0.00	32,333 W	
	0.00	930,000 P	0.00		0.00	930,000 P	0.00	930,000 P	
	130.00	12,325,059	130.00	TOTAL BUDGET	130.00	12,325,059	130.00	12,346,119	

Program ID LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
 Structure #: 040206000000
 Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	18.00	822,575	A	18.00	822,575	A	18.00	822,575	A	18.00	822,575	A
	10.50	12,344,125	B	10.50	12,344,125	B	10.50	12,344,125	B	10.50	12,344,125	B
	0.50	1,225,000	P	0.50	1,225,000	P	0.50	1,225,000	P	0.50	1,225,000	P
	29.00	14,391,700		29.00	14,391,700		29.00	14,391,700		29.00	14,391,700	

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 AGREE

OBJECTIVE: TO PROTECT, RESTORE, AND ENHANCE HAWAII'S FORESTED WATERSHEDS, NATIVE ECOSYSTEMS, NATURAL AREAS, UNIQUE NATIVE PLANT AND ANIMAL SPECIES, CULTURAL AND GEOLOGICAL FEATURES FOR THEIR INHERENT VALUE, THEIR VALUE AS WATERSHEDS, TO SCIENCE, EDUCATION, AND THE ECONOMY, AND FOR THE ENRICHMENT OF PRESENT AND FUTURE GENERATIONS.

OBJECTIVE: TO PROTECT, RESTORE, AND ENHANCE HAWAII'S FORESTED WATERSHEDS, NATIVE ECOSYSTEMS, NATURAL AREAS, UNIQUE NATIVE PLANT AND ANIMAL SPECIES, CULTURAL AND GEOLOGICAL FEATURES FOR THEIR INHERENT VALUE; THEIR VALUE AS WATERSHEDS TO SCIENCE, EDUCATION, AND THE ECONOMY; AND FOR THE ENRICHMENT OF PRESENT AND FUTURE GENERATIONS.

4-001	92,442	A	121,145	A
	146,943	B	195,796	B

92,442	A	121,145	A	4-001
146,943	B	195,796	B	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/92,442A; /121,145A)
 (/146,943B; /195,796B)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/92,442A; /121,145A)
 (/146,943B; /195,796B)

 AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
 Structure #: 040206000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(100,000) A (4,900,000) B	(100,000) A (4,900,000) B		(100,000) A (4,900,000) B	(100,000) A (4,900,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR407/NA). (/-100,000A; /-100,000A) (/-4,900,000B; /-4,900,000B) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR407/NA). (/-100,000A; /-100,000A) (/-4,900,000B; /-4,900,000B) ***** HOUSE CONCURS			
20-001		(46,106) B	(46,106) B		(46,106) B	(46,106) B	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM NATURAL AREA RESERVES AND WATERSHED PROGRAM (LNR407/NA) TO NATURAL PHYSICAL ENVIRONMENT ADMINISTRATION (LNR906/AA). (/-46,106B; /-46,106B) ***** AGREE SENATE CONCURS. FROM NATURAL AREA RESERVE AND WATERSHED FUND. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY FORESTRY AND WILDLIFE TECHNICIAN IV (#91523C, #91524C; -16,230 EACH) FRINGE BENEFITS (-13,646) SEE LNR906 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM NATURAL AREA RESERVES AND WATERSHED PROGRAM (LNR407/NA) TO NATURAL PHYSICAL ENVIRONMENT ADMINISTRATION (LNR906/AA). (/-46,106B; /-46,106B) ***** HOUSE CONCURS FROM NATURAL AREA RESERVE AND WATERSHED FUND. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY FORESTRY AND WILDLIFE TECHNICIAN IV (#91523C, #91524C; -16,230 EACH) FRINGE BENEFITS (-13,646) SEE LNR906 SEQ. NO. 20-001.			

Program ID LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
 Structure #: 040206000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		389,140 B 4,911 P	389,140 B 4,911 P		389,140 B 4,911 P	389,140 B 4,911 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR407/NA). (/389,140B; /389,140B) (/4,911P; /4,911P) ***** AGREE SENATE CONCURS. 389,140 FROM NATURAL AREA RESERVE AND WATERSHED FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (389,140B/4,911P)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR407/NA). (/389,140B; /389,140B) (/4,911P; /4,911P) ***** HOUSE CONCURS FROM NATURAL AREA RESERVE AND WATERSHED FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (389,140B/4,911P)			
101-001		325,000 P	625,000 P		325,000 P	625,000 P	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR407/NA). (/325,000P; /625,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (FY16: 325,000; FY17: 625,000)			EXECUTIVE REQUEST: ADD FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR407/NA). (/325,000P; /625,000P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (FY16: 325,000; FY17: 625,000)			

Program ID LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
 Structure #: 040206000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		216,472 B	216,472 B		216,472 B	216,472 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (LNR407/NA). ***** AGREE SENATE CONCURS. FROM NATURAL AREA RESERVES SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR GENERAL PROFESSIONAL V (#91518C; 25,656) PERSONAL SERVICES FOR (2) NATURAL AREA RESERVES SPECIALIST IV (#91519C, #91520C; 22,788 EACH) PERSONAL SERVICES FOR (2) FORESTRY AND WILDLIFE WORKER II (#91521C, #91522C; 18,480 EACH) PERSONAL SERVICES FOR ACCOUNT CLERK III (#91525C; 14,994) PERSONAL SERVICES FOR ASSISTANT MECHANIC (#91526C; 19,230) FRINGE BENEFITS (74,056)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (LNR407/NA). ***** HOUSE CONCURS FROM NATURAL AREA RESERVES FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR GENERAL PROFESSIONAL V (#91518C; 25,656) PERSONAL SERVICES FOR (2) NATURAL AREA RESERVES SPECIALIST IV (#91519C, #91520C; 22,788 EACH) PERSONAL SERVICES FOR (2) FORESTRY AND WILDLIFE WORKER II (#91521C, #91522C; 18,480 EACH) PERSONAL SERVICES FOR ACCOUNT CLERK III (#91525C; 14,994) PERSONAL SERVICES FOR ASSISTANT MECHANIC (#91526C; 19,230) FRINGE BENEFITS (74,056)			

	(7,558) A		21,145 A	TOTAL CHANGES BY MOF	(7,558) A		21,145 A	
	(4,193,551) B		(4,144,698) B		(4,193,551) B		(4,144,698) B	
	329,911 P		629,911 P		329,911 P		629,911 P	
0.00	(3,871,198)	0.00	(3,493,642)	TOTAL CHANGES	0.00	(3,871,198)	0.00	(3,493,642)
18.00	815,017 A	18.00	843,720 A	BUDGET TOTALS BY MOF	18.00	815,017 A	18.00	843,720 A
10.50	8,150,574 B	10.50	8,199,427 B		10.50	8,150,574 B	10.50	8,199,427 B
0.50	1,554,911 P	0.50	1,854,911 P		0.50	1,554,911 P	0.50	1,854,911 P
29.00	10,520,502	29.00	10,898,058	TOTAL BUDGET	29.00	10,520,502	29.00	10,898,058

Program ID LNR801 OCEAN-BASED RECREATION
 Structure #: 080204000000
 Subject Committee: WTL WATER AND LAND
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	450,000	A	0.00	450,000	A	0.00	450,000	A	0.00	450,000	A
	117.00	17,152,948	B	117.00	17,152,948	B	117.00	17,152,948	B	117.00	17,152,948	B
	0.00	800,000	N	0.00	800,000	N	0.00	800,000	N	0.00	800,000	N
	117.00	18,402,948		117.00	18,402,948		117.00	18,402,948		117.00	18,402,948	

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 AGREE

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES, BOTH RESIDENTS AND VISITORS ALIKE, BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN BOTH ORGANIZED AND NON-ORGANIZED OCEAN-BASED OUTDOOR ACTIVITIES SUCH AS BOATING OF ALL TYPES, SALT WATER FISHING, SURFING, SAILBOARDING AND DIVING, OCEAN SWIMMING AND OTHER RELATED ACTIVITIES OF ALL TYPES.

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES, BOTH RESIDENTS AND VISITORS ALIKE, BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN BOTH ORGANIZED AND NON-ORGANIZED OCEAN-BASED OUTDOOR ACTIVITIES SUCH AS BOATING OF ALL TYPES, SALT WATER FISHING, SURFING, SAILBOARDING AND DIVING, OCEAN SWIMMING AND OTHER RELATED ACTIVITIES OF ALL TYPES.

4-001
 447,092 B 563,374 B

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/447,092B; /563,374B)

 AGREE

SENATE CONCURS.

447,092 B 563,374 B

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/447,092B; /563,374B)

HOUSE CONCURS

6-001 (450,000) A (450,000) A

EXECUTIVE BUDGET PREP:
 REDUCE FUNDS FOR NON-RECURRING COSTS (LNR801/CH).
 (-450,000A; /-450,000A)

 AGREE

SENATE CONCURS.

(450,000) A (450,000) A 6-001

EXECUTIVE BUDGET PREP:
 REDUCE FUNDS FOR NON-RECURRING COSTS (LNR801/CH).
 (-450,000A; /-450,000A)

HOUSE CONCURS

Program ID LNR801 OCEAN-BASED RECREATION
 Structure #: 080204000000
 Subject Committee: WTL WATER AND LAND
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
20-001		(1.00)	(19,707) B	(1.00)	(19,707) B	(1.00)	(19,707) B	(1.00)	(19,707) B	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM BOATING AND OCEAN RECREATION (LNR801/CH) TO NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). (-1.00/-19,707B; -1.00/-19,707B) ***** AGREE SENATE CONCURS. FROM OCEAN-BASED RECREATION/BOATING SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST III SR08 (#91536C; -13,878) FRINGE BENEFITS (-5,829) SEE LNR906 SEQ. NO. 21-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM BOATING AND OCEAN RECREATION (LNR801/CH) TO NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). (-1.00/-19,707B; -1.00/-19,707B) ***** HOUSE CONCURS FROM OCEAN-BASED RECREATION/BOATING SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST III SR08 (#91536C; -13,878) FRINGE BENEFITS (-5,829) SEE LNR906 SEQ. NO. 21-001.					
100-001			1,172,546 B		1,172,546 B		1,172,546 B		1,172,546 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR801/CH). (/1,172,546B; /1,172,546B) ***** AGREE SENATE CONCURS. FROM OCEAN-BASED RECREATION/BOATING SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (1,172,546)				EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR801/CH). (/1,172,546B; /1,172,546B) ***** HOUSE CONCURS FROM OCEAN-BASED RECREATION/BOATING SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (1,172,546)					

Program ID LNR801 OCEAN-BASED RECREATION
 Structure #: 080204000000
 Subject Committee: WTL WATER AND LAND
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		281,969 B	281,969 B		281,969 B	281,969 B	210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (LNR801). ***** AGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (LNR801). *****			
	SENATE CONCURS. FROM OCEAN-BASED RECREATION/BOATING SPECIAL FUND.			HOUSE CONCURS FROM OCEAN-BASED RECREATION/BOATING SPECIAL FUND.			
	DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR PLANNING AND DEVELOPMENT MANAGER (27,750) PERSONAL SERVICES FOR PROPERTY MANAGER IV (21,912) PERSONAL SERVICES FOR BUILDING MAINTENANCE WORKER I (22,272) PERSONAL SERVICES FOR (6) GENERAL LABORER II (16,386 EACH) PERSONAL SERVICES FOR OFFICE ASSISTANT III (13,878) PERSONAL SERVICES FOR OFFICE ASSISTANT IV (14,442) FRINGE BENEFITS (83,399)			DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR PLANNING AND DEVELOPMENT MANAGER (#91527C; 27,750) PERSONAL SERVICES FOR PROPERTY MANAGER IV (#91528C; 21,912) PERSONAL SERVICES FOR BUILDING MAINTENANCE WORKER I (#91529C; 22,272) PERSONAL SERVICES FOR (6) GENERAL LABORER II (#91530C, #91531C, #91532C, #91533C, #91534C, #91535C; 16,386 EACH) PERSONAL SERVICES FOR OFFICE ASSISTANT III (#91537C; 13,878) PERSONAL SERVICES FOR OFFICE ASSISTANT IV (#91538C; 14,442) FRINGE BENEFITS (83,399)			

	(450,000) A	(450,000) A	TOTAL CHANGES BY MOF	(450,000) A	(450,000) A
(1.00)	1,881,900 B	(1.00) 1,998,182 B		(1.00) 1,881,900 B	(1.00) 1,998,182 B
(1.00)	1,431,900	(1.00) 1,548,182	TOTAL CHANGES	(1.00) 1,431,900	(1.00) 1,548,182
0.00	A	0.00 A	BUDGET TOTALS BY MOF	0.00 A	0.00 A
116.00	19,034,848 B	116.00 19,151,130 B		116.00 19,034,848 B	116.00 19,151,130 B
0.00	800,000 N	0.00 800,000 N		0.00 800,000 N	0.00 800,000 N
116.00	19,834,848	116.00 19,951,130	TOTAL BUDGET	116.00 19,834,848	116.00 19,951,130

Program ID LNR802 HISTORIC PRESERVATION
Structure #: 080105000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	22.00	1,508,044	A	22.00	1,508,044	A	22.00	1,508,044	A	22.00	1,508,044	A
	0.00	59,783	B	0.00	59,783	B	0.00	59,783	B	0.00	59,783	B
	8.00	575,000	N	8.00	575,000	N	8.00	575,000	N	8.00	575,000	N
	30.00	2,142,827		30.00	2,142,827		30.00	2,142,827		30.00	2,142,827	
- 1												- 1
***** AGREE						***** AGREE						
OBJECTIVE: TO DEVELOP AND MAINTAIN A COMPREHENSIVE PROGRAM OF HISTORIC PRESERVATION TO PROMOTE THE USE AND CONSERVATION OF HISTORIC PROPERTIES FOR THE EDUCATION, INSPIRATION, PLEASURE AND ENRICHMENT OF THE CITIZENS OF HAWAII.						OBJECTIVE: TO DEVELOP AND MAINTAIN A COMPREHENSIVE PROGRAM OF HISTORIC PRESERVATION TO PROMOTE THE USE AND CONSERVATION OF HISTORIC PROPERTIES FOR THE EDUCATION, INSPIRATION, PLEASURE AND ENRICHMENT OF THE CITIZENS OF HAWAII.						
4-001		63,094	A	82,942	A		63,094	A	82,942	A	4-001	
		24,438	N	37,514	N		24,438	N	37,514	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/63,094A; /82,942A) (/24,438N; /37,514N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/63,094A; /82,942A) (/24,438N; /37,514N)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS						
6-001		(100,000)	A	(100,000)	A		(100,000)	A	(100,000)	A	6-001	
		(12,500)	B	(12,500)	B		(12,500)	B	(12,500)	B		
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR802/HP). (/-100,000A; /-100,000A) (/-12,500B; /-12,500B)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR802/HP). (/-100,000A; /-100,000A) (/-12,500B; /-12,500B)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS						

Program ID LNR802 HISTORIC PRESERVATION
Structure #: 080105000000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
100-001		49,627	N	49,627		49,627	N	49,627	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR802/HP). (/49,627N; /49,627N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (49,627)				EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR802/HP). (/49,627N; /49,627N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (49,627)				
210-001		1.00	A	1.00		1.00	A	1.00	210-001
	GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO GENERAL FUNDS FOR A LIBRARIAN POSITION (LNR802/HP). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: LIBRARIAN (#91217C; 60,000) SEE LNR802 SEQ. NO. 210-002.	(1.00)	N	(1.00)	GOVERNOR'S MESSAGE (2/10/15): CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO GENERAL FUNDS FOR A LIBRARIAN POSITION (LNR802/HP). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: LIBRARIAN (#91217C; 60,000) SEE LNR802 SEQ. NO. 210-002.	(1.00)	N	(1.00)	

Program ID LNR802 HISTORIC PRESERVATION
Structure #: 080105000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		60,000 A	60,000 A		60,000 A	60,000 A	210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR A LIBRARIAN POSITION (LNR802/HP). ***** AGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR A LIBRARIAN POSITION (LNR802/HP). *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR LIBRARIAN (#91217C; 60,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR LIBRARIAN (#91217C; 60,000)			
	SEE LNR802 SEQ. NO. 210-001.			SEE LNR802 SEQ. NO. 210-001.			

1.00	23,094 A	1.00	42,942 A	TOTAL CHANGES BY MOF	1.00	23,094 A	1.00	42,942 A
	(12,500) B		(12,500) B			(12,500) B		(12,500) B
(1.00)	74,065 N	(1.00)	87,141 N		(1.00)	74,065 N	(1.00)	87,141 N
0.00	84,659	0.00	117,583	TOTAL CHANGES	0.00	84,659	0.00	117,583
23.00	1,531,138 A	23.00	1,550,986 A	BUDGET TOTALS BY MOF	23.00	1,531,138 A	23.00	1,550,986 A
0.00	47,283 B	0.00	47,283 B		0.00	47,283 B	0.00	47,283 B
7.00	649,065 N	7.00	662,141 N		7.00	649,065 N	7.00	662,141 N
30.00	2,227,486	30.00	2,260,410	TOTAL BUDGET	30.00	2,227,486	30.00	2,260,410

Program ID LNR804 FOREST AND OUTDOOR RECREATION
Structure #: 080201000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	29.50	1,251,336	A	29.50	1,251,336	A	29.50	1,251,336	A	29.50	1,251,336	A
	6.50	1,207,912	B	6.50	1,207,912	B	6.50	1,207,912	B	6.50	1,207,912	B
	5.00	3,175,426	N	5.00	3,175,426	N	5.00	3,175,426	N	5.00	3,175,426	N
	0.00	572,088	W	0.00	572,088	W	0.00	572,088	W	0.00	572,088	W
	41.00	6,206,762		41.00	6,206,762		41.00	6,206,762		41.00	6,206,762	

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AGREE

OBJECTIVE: (1) TO DEVELOP OUTDOOR RECREATION OPPORTUNITIES SUCH AS HIKING, BIKING, EQUESTRIAN RIDING, OFF-ROAD VEHICLE USE, HUNTING, AND CAMPING FOR RESIDENTS AND VISITORS. (2) TO MAINTAIN PUBLIC HUNTING, OUTDOOR RECREATION, AND CONTROL GAME ANIMALS. (3) TO INVENTORY, DOCUMENT OWNERSHIP AND RESTORE HISTORIC TRAILS AND OLD GOVERNMENT ROADS FOR PUBLIC USE WHERE FEASIBLE AND CULTURALLY APPROPRIATE.

OBJECTIVE: TO DEVELOP OUTDOOR RECREATION OPPORTUNITIES SUCH AS HIKING, BIKING, EQUESTRIAN RIDING, OFF-ROAD VEHICLE USE, HUNTING, AND CAMPING FOR RESIDENTS AND VISITORS; TO MAINTAIN PUBLIC HUNTING, OUTDOOR RECREATION, AND CONTROL GAME ANIMALS; TO INVENTORY, DOCUMENT OWNERSHIP AND RESTORE HISTORIC TRAILS AND OLD GOVERNMENT ROADS FOR PUBLIC USE WHERE FEASIBLE AND CULTURALLY APPROPRIATE.

4-001	156,390	A	209,819	A
	44,559	B	60,502	B
	29,624	N	34,218	N
	16,732	W	21,359	W

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/156,390A; /209,819A)
(/44,559B; /60,502B)
(/29,624N; /34,218N)
(/16,732W; /21,359W)

AGREE

SENATE CONCURS.

	156,390	A	209,819	A	4-001
	44,559	B	60,502	B	
	29,624	N	34,218	N	
	16,732	W	21,359	W	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/156,390A; /209,819A)
(/44,559B; /60,502B)
(/29,624N; /34,218N)
(/16,732W; /21,359W)

HOUSE CONCURS

Program ID LNR804 FOREST AND OUTDOOR RECREATION
Structure #: 080201000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(170,000) B	(170,000) B		(170,000) B	(170,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR804/DA). (/-170,000B; /-170,000B) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR804/DA). (/-170,000B; /-170,000B) ***** HOUSE CONCURS			
20-001		(62,213) N	(62,213) N		(62,213) N	(62,213) N	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM FOREST AND OUTDOOR RECREATION (LNR804/DA) TO NATIVE RESOURCES AND FIRE PROTECTION (LNR402/DA) TO REFLECT PRIMARY DUTIES OF THE POSITION. (/-62,213N; /-62,213N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY WILDLIFE BIOLOGIST III SR20 (#120765; -43,812) FRINGE BENEFITS (-18,401) SEE LNR402 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM FOREST AND OUTDOOR RECREATION (LNR804/DA) TO NATIVE RESOURCES AND FIRE PROTECTION (LNR402/DA) TO REFLECT PRIMARY DUTIES OF THE POSITION. (/-62,213N; /-62,213N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY WILDLIFE BIOLOGIST III SR20 (#120765; -43,812) FRINGE BENEFITS (-18,401) SEE LNR402 SEQ. NO. 20-001.			

Program ID LNR804 FOREST AND OUTDOOR RECREATION
 Structure #: 080201000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
21-001		67,308 P	67,308 P		67,308 P	67,308 P	21-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM NATIVE RESOURCES AND FIRE PROTECTION (LNR402/DA) TO FOREST AND OUTDOOR RECREATION (LNR804/DA) TO REFLECT THE PRIMARY DUTIES OF THE POSITION. (/67,308P; /67,308P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY WILDLIFE BIOLOGIST IV SR22 (#120948; 47,400) FRINGE BENEFITS (19,908) SEE LNR402 SEQ. NO. 21-001, LNR804 SEQ. NO. 70-001.			EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM NATIVE RESOURCES AND FIRE PROTECTION (LNR402/DA) TO FOREST AND OUTDOOR RECREATION (LNR804/DA) TO REFLECT THE PRIMARY DUTIES OF THE POSITION. (/67,308P; /67,308P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY WILDLIFE BIOLOGIST IV SR22 (#120948; 47,400) FRINGE BENEFITS (19,908) SEE LNR402 SEQ. NO. 21-001, LNR804 SEQ. NO. 70-001.			

Program ID LNR804 FOREST AND OUTDOOR RECREATION
Structure #: 080201000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
70-001		67,308 N (67,308) P	67,308 N (67,308) P		67,308 N (67,308) P	67,308 N (67,308) P	70-001
	EXECUTIVE REQUEST: CHANGE IN MEANS OF FINANCING FOR (1) TEMPORARY POSITION AND FUNDS FOR FOREST AND OUTDOOR RECREATION FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS (LNR804/DA). (/67,308N; /67,308N) (/-67,308P; /-67,308P) ***** AGREE			EXECUTIVE REQUEST: CHANGE IN MEANS OF FINANCING FOR (1) TEMPORARY POSITION AND FUNDS FOR FOREST AND OUTDOOR RECREATION FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS (LNR804/DA). (/67,308N; /67,308N) (/-67,308P; /-67,308P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) WILDLIFE BIOLOGIST IV SR 22 (#120948; -47,400P/47,400N) FRINGE BENEFITS (-19,908P/19,908N) SEE LNR402 SEQ. NO. 21-001, LNR804 SEQ. NO. 21-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) WILDLIFE BIOLOGIST IV SR 22 (#120948; -47,400P/47,400N) FRINGE BENEFITS (-19,908P/19,908N) SEE LNR402 SEQ. NO. 21-001, LNR804 SEQ. NO. 21-001.			
100-001		68,027 N	68,027 N		68,027 N	68,027 N	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR804/DA). (/68,027N; /68,027N) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR804/DA). (/68,027N; /68,027N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (68,027)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (68,027)			

Program ID LNR804 FOREST AND OUTDOOR RECREATION
Structure #: 080201000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		594,950 N	790,356 N		594,950 N	790,356 N	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR804/DA). (/594,950N; /790,356N)			EXECUTIVE REQUEST: ADD FUNDS FOR ANTICIPATED FEDERAL AWARDS (LNR804/DA). (/594,950N; /790,356N)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (FY16: 594,950; FY17: 790,356)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (FY16: 594,950; FY17: 790,356)			

	156,390 A		209,819 A	TOTAL CHANGES BY MOF	156,390 A		209,819 A	
	(125,441) B		(109,498) B		(125,441) B		(109,498) B	
	697,696 N		897,696 N		697,696 N		897,696 N	
	16,732 W		21,359 W		16,732 W		21,359 W	
			P				P	
0.00	745,377	0.00	1,019,376	TOTAL CHANGES	0.00	745,377	0.00	1,019,376
29.50	1,407,726 A	29.50	1,461,155 A	BUDGET TOTALS BY MOF	29.50	1,407,726 A	29.50	1,461,155 A
6.50	1,082,471 B	6.50	1,098,414 B		6.50	1,082,471 B	6.50	1,098,414 B
5.00	3,873,122 N	5.00	4,073,122 N		5.00	3,873,122 N	5.00	4,073,122 N
0.00	588,820 W	0.00	593,447 W		0.00	588,820 W	0.00	593,447 W
			P					P
41.00	6,952,139	41.00	7,226,138	TOTAL BUDGET	41.00	6,952,139	41.00	7,226,138

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
Structure #: 080202000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	7.00	265,524	A	7.00	265,524	A	7.00	265,524	A	7.00	265,524	A
	0.00	76,131	B	0.00	76,131	B	0.00	76,131	B	0.00	76,131	B
	0.00	1,021,746	N	0.00	1,021,746	N	0.00	1,021,746	N	0.00	1,021,746	N
	0.00	733,254	P	0.00	733,254	P	0.00	733,254	P	0.00	733,254	P
	7.00	2,096,655		7.00	2,096,655		7.00	2,096,655		7.00	2,096,655	

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AGREE

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES OF THE RESPECTIVE COUNTIES WITHIN THE STATE OF HAWAII BY PROVIDING AQUATIC RESOURCE MANAGEMENT AT AN APPROPRIATE LEVEL. TAKES INTO ACCOUNT THE DIFFERENCES BETWEEN EACH COUNTY IN HAWAII AND CONSULTS WITH THE APPROPRIATE MOKU ON RESOURCE MANAGEMENT.

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES OF THE RESPECTIVE COUNTIES WITHIN THE STATE OF HAWAII BY PROVIDING AQUATIC RESOURCE MANAGEMENT AT AN APPROPRIATE LEVEL, TAKING INTO ACCOUNT THE DIFFERENCES AMONG EACH COUNTY IN HAWAII AND CONSULTING WITH THE APPROPRIATE MOKU ON RESOURCE MANAGEMENT.

4-001		30,099	A		42,259	A		30,099	A		42,259	A	4-001
		850	B		850	B		850	B		850	B	
		2,548	N		2,548	N		2,548	N		2,548	N	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/30,099A; /42,259A)
(/850B; /850B)
(/2,548N; /2,548N)

AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/30,099A; /42,259A)
(/850B; /850B)
(/2,548N; /2,548N)

HOUSE CONCURS

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
 Structure #: 080202000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001	EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. (/69,180A; /69,180A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT IV (#101061; 31,212) (1) TEMPORARY FISHERY TECHNICIAN IV (#24262; 37,968) SEE LNR153 SEQ. NO. 20-001 AND 210-001, LNR805 SEQ. NO. 210-001.			EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. (/69,180A; /69,180A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT IV (#101061; 31,212) (1) TEMPORARY FISHERY TECHNICIAN IV (#24262; 37,968) SEE LNR153 SEQ. NO. 20-001 AND 210-001, LNR805 SEQ. NO. 210-001.			20-001

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
 Structure #: 080202000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
21-001	EXECUTIVE REQUEST: TRANSFER-OUT (5) TEMPORARY POSITIONS AND FUNDS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. (/ -283,704A; / -283,704A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC RESOURCES PROGRAM MANAGER (#8738; -77,004) (2) TEMPORARY AQUATIC BIOLOGIST IV (#8739, #24645; -67,488 EACH) (1) TEMPORARY FISHERY TECHNICIAN IV (#10886; -33,756) (1) TEMPORARY FISHERY TECHNICIAN IV (#4658; -37,968) SEE LNR153 SEQ. NO. 23-001 AND 210-004, LNR805 SEQ. NO. 210-002.			EXECUTIVE REQUEST: TRANSFER-OUT (5) TEMPORARY POSITIONS AND FUNDS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION. (/ -283,704A; / -283,704A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC RESOURCES PROGRAM MANAGER (#8738; -77,004) (2) TEMPORARY AQUATIC BIOLOGIST IV (#8739, #24645; -67,488 EACH) (1) TEMPORARY FISHERY TECHNICIAN IV (#10886; -33,756) (1) TEMPORARY FISHERY TECHNICIAN IV (#4658; -37,968) SEE LNR153 SEQ. NO. 23-001 AND 210-004, LNR805 SEQ. NO. 210-002.			21-001

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
Structure #: 080202000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
22-001	<p>EXECUTIVE REQUEST: TRANSFER-IN (12) TEMPORARY POSITIONS AND FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. (/592,764A; /592,764A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#39079; 25,668) (1) TEMPORARY OFFICE ASSISTANT III (#39081; 27,756) (1) TEMPORARY OFFICE ASSISTANT IV (#39080; 33,756) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39763; 45,576) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39764; 60,024) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39765; 51,312) (2) TEMPORARY AQUATIC BIOLOGIST IV (#32235, #32236; 64,920 EACH) (1) TEMPORARY AQUATIC BIOLOGIST IV (#32237; 67,488) (1) TEMPORARY AQUATIC BIOLOGIST IV (#32238; 60,024) (1) TEMPORARY AQUATIC BIOLOGIST IV (#50978; 53,352) (1) TEMPORARY FISHERY TECHNICIAN IV (#50979; 37,968)</p> <p>SEE LNR401 SEQ. NO. 22-001 AND 210-003, LNR805 SEQ. NO. 210-003.</p>			22-001	<p>EXECUTIVE REQUEST: TRANSFER-IN (12) TEMPORARY POSITIONS AND FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. (/592,764A; /592,764A) *****</p> <p>HOUSE DOES NOT CONCUR</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#39079; 25,668) (1) TEMPORARY OFFICE ASSISTANT III (#39081; 27,756) (1) TEMPORARY OFFICE ASSISTANT IV (#39080; 33,756) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39763; 45,576) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39764; 60,024) (1) TEMPORARY EDUCATIONAL SPECIALIST IV (#39765; 51,312) (2) TEMPORARY AQUATIC BIOLOGIST IV (#32235, #32236; 64,920 EACH) (1) TEMPORARY AQUATIC BIOLOGIST IV (#32237; 67,488) (1) TEMPORARY AQUATIC BIOLOGIST IV (#32238; 60,024) (1) TEMPORARY AQUATIC BIOLOGIST IV (#50978; 53,352) (1) TEMPORARY AQUATIC BIOLOGIST IV (#50978; 53,352) (1) TEMPORARY FISHERY TECHNICIAN IV (#50979; 37,968)</p> <p>SEE LNR401 SEQ. NO. 22-001 AND 210-003, LNR805 SEQ. NO. 210-003.</p>		

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
 Structure #: 080202000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
23-001	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. (-67,488A; -67,488A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC BIOLOGIST IV (#10904; -67,488) SEE LNR401 SEQ. NO. 23-001 AND 210-004, LNR805 SEQ. NO. 210-004.			EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. (-67,488A; -67,488A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC BIOLOGIST IV (#10904; -67,488) SEE LNR401 SEQ. NO. 23-001 AND 210-004, LNR805 SEQ. NO. 210-004.			23-001

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
Structure #: 080202000000
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
24-001		140,000 A	140,000 A		140,000 A	140,000 A	24-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR OPERATING COSTS. (/140,000A; /140,000A) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR OPERATING COSTS. (/140,000A; /140,000A) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLE FUEL AND OIL (10,000) OFFICE SUPPLIES (10,000) TELEPHONE AND TELEGRAPH (10,000) ELECTRICITY (50,000) WATER (10,000) SERVICE ON A FEE BASIS (50,000) SEE LNR401 SEQ. NO. 24-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLE FUEL AND OIL (10,000) OFFICE SUPPLIES (10,000) TELEPHONE AND TELEGRAPH (10,000) ELECTRICITY (50,000) WATER (10,000) SERVICE ON A FEE BASIS (50,000) SEE LNR401 SEQ. NO. 24-001.			
70-001		733,706 N (733,254) P	733,706 N (733,254) P		733,706 N (733,254) P	733,706 N (733,254) P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR RECREATIONAL FISHERIES FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS (LNR805/DA). (/733,706N; /733,706N) (/-733,254P; /-733,254P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR RECREATIONAL FISHERIES FROM OTHER FEDERAL FUNDS TO FEDERAL FUNDS (LNR805/DA). (/733,706N; /733,706N) (/-733,254P; /-733,254P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (-733,254P/733,706N)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEDERAL FUND CEILING ADJUSTMENT (-733,254P/733,706N)			

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
 Structure #: 080202000000
 Subject Committee: WTL WATER AND LAND

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
210-001		2.00	69,180	A	2.00	69,180	A				
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (2) POSITIONS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. ***** AGREE					GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (2) POSITIONS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. *****					210-001
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT IV (#101061; 31,212) (1) FISHERY TECHNICIAN IV (#24262; 37,968)					HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT IV (#101061; 31,212) (1) FISHERY TECHNICIAN IV (#24262; 37,968)					
	DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV (#101061) (1) FISHERY TECHNICIAN IV (#24262)					DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV (#101061) (1) FISHERY TECHNICIAN IV (#24262)					
	SEE LNR153 SEQ. NO. 20-001 AND 210-001, LNR805 SEQ. NO. 20-001.					SEE LNR153 SEQ. NO. 20-001 AND 210-001, LNR805 SEQ. NO. 20-001.					

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
Structure #: 080202000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #				
210-003		12.00	592,764	A	12.00	592,764	A		12.00	592,764	A	210-003			
	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (12) POSITIONS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. ***** AGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT III (#39079; 25,668) (1) OFFICE ASSISTANT III (#39081; 27,756) (1) OFFICE ASSISTANT IV (#39080; 33,756) (1) EDUCATIONAL SPECIALIST IV (#39763; 45,576) (1) EDUCATIONAL SPECIALIST IV (#39764; 60,024) (1) EDUCATIONAL SPECIALIST IV (#39765; 51,312) (2) AQUATIC BIOLOGIST IV (#32235, #32236; 64,920 EACH) (1) AQUATIC BIOLOGIST IV (#32237; 67,488) (1) AQUATIC BIOLOGIST IV (#32238; 60,024) (1) AQUATIC BIOLOGIST IV (#50978; 53,352) (1) FISHERY TECHNICIAN IV (#50979; 37,968) DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#39079) (1) OFFICE ASSISTANT III (#39081) (1) OFFICE ASSISTANT IV (#39080) (1) EDUCATIONAL SPECIALIST IV (#39763) (1) EDUCATIONAL SPECIALIST IV (#39764) (1) EDUCATIONAL SPECIALIST IV (#39765) (2) AQUATIC BIOLOGIST IV (#32235, #32236) (1) AQUATIC BIOLOGIST IV (#32237) (1) AQUATIC BIOLOGIST IV (#32238) (1) AQUATIC BIOLOGIST IV (#50978) (1) FISHERY TECHNICIAN IV (#50979)														
						GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (12) POSITIONS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) FOR DIVISION REORGANIZATION. ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT III (#39079; 25,668) (1) OFFICE ASSISTANT III (#39081; 27,756) (1) OFFICE ASSISTANT IV (#39080; 33,756) (1) EDUCATIONAL SPECIALIST IV (#39763; 45,576) (1) EDUCATIONAL SPECIALIST IV (#39764; 60,024) (1) EDUCATIONAL SPECIALIST IV (#39765; 51,312) (2) AQUATIC BIOLOGIST IV (#32235, #32236; 64,920 EACH) (1) AQUATIC BIOLOGIST IV (#32237; 67,488) (1) AQUATIC BIOLOGIST IV (#32238; 60,024) (1) AQUATIC BIOLOGIST IV (#50978; 53,352) (1) FISHERY TECHNICIAN IV (#50979; 37,968) DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#39079) (1) OFFICE ASSISTANT III (#39081) (1) OFFICE ASSISTANT IV (#39080) (1) EDUCATIONAL SPECIALIST IV (#39763) (1) EDUCATIONAL SPECIALIST IV (#39764) (1) EDUCATIONAL SPECIALIST IV (#39765) (2) AQUATIC BIOLOGIST IV (#32235, #32236) (1) AQUATIC BIOLOGIST IV (#32237) (1) AQUATIC BIOLOGIST IV (#32238) (1) AQUATIC BIOLOGIST IV (#50978) (1) FISHERY TECHNICIAN IV (#50979)									
	SEE LNR401 SEQ. NO. 22-001 AND 210-003, LNR805 SEQ. NO. 22-001.					SEE LNR401 SEQ. NO. 22-001 AND 210-003, LNR805 SEQ. NO. 22-001.									

Program ID LNR805 DISTRICT RESOURCE MANAGEMENT
Structure #: 080202000000
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
210-004	(1.00) (67,488) A		(1.00)	(67,488) A	(1.00) (67,488) A		(1.00)	(67,488) A	210-004
GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (1) POSITION FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. ***** AGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) AQUATIC BIOLOGIST IV (#10904; -67,488) DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC BIOLOGIST IV (#10904) SEE LNR401 SEQ. NO. 23-001 AND 210-004, LNR805 SEQ. NO. 23-001.					GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (1) POSITION FROM DISTRICT RESOURCES MANAGEMENT BRANCH (LNR805/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION. ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) AQUATIC BIOLOGIST IV (#10904; -67,488) DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC BIOLOGIST IV (#10904) SEE LNR401 SEQ. NO. 23-001 AND 210-004, LNR805 SEQ. NO. 23-001.				

13.00	764,555	A	13.00	776,715	A	TOTAL CHANGES BY MOF	13.00	764,555	A	13.00	776,715	A
	850	B		850	B			850	B		850	B
	736,254	N		736,254	N			736,254	N		736,254	N
	(733,254)	P		(733,254)	P			(733,254)	P		(733,254)	P
13.00	768,405		13.00	780,565		TOTAL CHANGES	13.00	768,405		13.00	780,565	
20.00	1,030,079	A	20.00	1,042,239	A	BUDGET TOTALS BY MOF	20.00	1,030,079	A	20.00	1,042,239	A
0.00	76,981	B	0.00	76,981	B		0.00	76,981	B	0.00	76,981	B
0.00	1,758,000	N	0.00	1,758,000	N		0.00	1,758,000	N	0.00	1,758,000	N
0.00		P	0.00		P		0.00		P	0.00		P
20.00	2,865,060		20.00	2,877,220		TOTAL BUDGET	20.00	2,865,060		20.00	2,877,220	

Program ID LNR806 PARKS ADMINISTRATION AND OPERATION
Structure #: 080203000000
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	71.00	4,752,155	A	71.00	4,752,155	A	71.00	4,752,155	A	71.00	4,752,155	A
	44.00	8,061,885	B	44.00	8,061,885	B	44.00	8,061,885	B	44.00	8,061,885	B
	0.00	1,218,456	P	0.00	1,218,456	P	0.00	1,218,456	P	0.00	1,218,456	P
	115.00	14,032,496		115.00	14,032,496		115.00	14,032,496		115.00	14,032,496	

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AGREE

OBJECTIVE: TO MANAGE, MAINTAIN AND ENHANCE STATE PARK OPERATIONS AND INFRASTRUCTURE AND PROGRAMS FOR THE PUBLIC BY PROVIDING STATEWIDE ADMINISTRATIVE AND INTERPRETIVE SERVICES, FORMULATING OVERALL POLICIES AND PLANS, AND DETERMINING CURRENT AND FUTURE NEEDS FOR STATE PARKS AND LAND AND WATER CONSERVATION FUND SUPPORTED ACTIVITIES. TO PROVIDE PUBLIC SAFETY AND QUALITY TO RECREATIONAL AND CULTURAL PARK EXPERIENCE WHILE MINIMIZING POTENTIAL IMPACTS TO NATURAL AND CULTURAL RESOURCES WHEN DEVELOPING AND OPERATING STATE PARKS.

OBJECTIVE: TO MANAGE, MAINTAIN AND ENHANCE STATE PARK OPERATIONS AND INFRASTRUCTURE AND PROGRAMS FOR THE PUBLIC BY PROVIDING STATEWIDE ADMINISTRATIVE AND INTERPRETIVE SERVICES, FORMULATING OVERALL POLICIES AND PLANS, AND DETERMINING CURRENT AND FUTURE NEEDS FOR STATE PARKS AND LAND AND WATER CONSERVATION FUND SUPPORTED ACTIVITIES; TO PROVIDE PUBLIC SAFETY AND QUALITY TO RECREATIONAL AND CULTURAL PARK EXPERIENCE WHILE MINIMIZING POTENTIAL IMPACTS TO NATURAL AND CULTURAL RESOURCES WHEN DEVELOPING AND OPERATING STATE PARKS.

4-001	271,699	A	360,889	A
	153,403	B	241,518	B

	271,699	A	360,889	A	4-001
	153,403	B	241,518	B	

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/271,699A; /360,889A)
(/153,403B; /241,518B)

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/271,699A; /360,889A)
(/153,403B; /241,518B)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID LNR806 PARKS ADMINISTRATION AND OPERATION
 Structure #: 080203000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		344,475 B	344,475 B		344,475 B	344,475 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR806/FI). (/344,475B; /344,475B) ***** AGREE SENATE CONCURS. FROM STATE PARKS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (344,475)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR806/FI). (/344,475B; /344,475B) ***** HOUSE CONCURS FROM STATE PARKS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (344,475)			
210-001		1,000,000 B	1,000,000 B		1,000,000 B	1,000,000 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PARKS ADMINISTRATION AND OPERATIONS (LNR806/FI). ***** AGREE SENATE CONCURS. FROM STATE PARKS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OPERATING EXPENSES (1,000,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR PARKS ADMINISTRATION AND OPERATIONS (LNR806/FI). ***** HOUSE CONCURS FROM STATE PARKS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OPERATING EXPENSES (1,000,000)			

Program ID LNR806 PARKS ADMINISTRATION AND OPERATION
 Structure #: 080203000000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		271,699 A	360,889 A	TOTAL CHANGES BY MOF		271,699 A	360,889 A		
		1,497,878 B	1,585,993 B			1,497,878 B	1,585,993 B		
	0.00	1,769,577	0.00	TOTAL CHANGES	0.00	1,769,577	0.00	1,946,882	
	71.00	5,023,854 A	71.00	BUDGET TOTALS BY MOF	71.00	5,023,854 A	71.00	5,113,044 A	
	44.00	9,559,763 B	44.00		44.00	9,559,763 B	44.00	9,647,878 B	
	0.00	1,218,456 P	0.00		0.00	1,218,456 P	0.00	1,218,456 P	
	115.00	15,802,073	115.00	TOTAL BUDGET	115.00	15,802,073	115.00	15,979,378	

Program ID LNR810 PREVENTION OF NATURAL DISASTERS
Structure #: 090201000000
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	7.50	2,002,314 B	7.50 2,002,314 B	7.50	2,002,314 B	7.50 2,002,314 B	
	0.50	370,602 P	0.50 370,602 P	0.50	370,602 P	0.50 370,602 P	
	8.00	2,372,916	8.00 2,372,916	8.00	2,372,916	8.00 2,372,916	

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 AGREE
 OBJECTIVE: TO PROTECT PEOPLE, PROPERTY, AND NATURAL RESOURCES FROM NATURAL HAZARDS THROUGH PLANNING, MANAGEMENT, MITIGATIVE EFFORTS, AND REGULATORY PROGRAMS RELATED TO FLOODPLAIN MANAGEMENT AND THE REGULATION OF DAMS AND RESERVOIRS.

 OBJECTIVE: TO PROTECT PEOPLE, PROPERTY, AND NATURAL RESOURCES FROM NATURAL HAZARDS THROUGH PLANNING, MANAGEMENT, MITIGATIVE EFFORTS, AND REGULATORY PROGRAMS RELATED TO FLOODPLAIN MANAGEMENT AND THE REGULATION OF DAMS AND RESERVOIRS.

4-001		71,374 B	91,820 B		71,374 B	91,820 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/71,374B; /91,820B)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/71,374B; /91,820B)			
***** AGREE				*****			
SENATE CONCURS.				HOUSE CONCURS			

Program ID LNR810 PREVENTION OF NATURAL DISASTERS
 Structure #: 090201000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		45,762 B	45,762 B		45,762 B	45,762 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR810/GD). (/45,762B; /45,762B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (LNR810/GD). (/45,762B; /45,762B)			
	***** AGREE			*****			
	SENATE CONCURS. FROM PREVENTION OF NATURAL DISASTERS.			HOUSE CONCURS FROM PREVENTION OF NATURAL DISASTERS.			
	DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (45,762)			DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (45,762)			

TOTAL CHANGES BY MOF											
	117,136	B	137,582	B		117,136	B	137,582	B		
0.00	117,136		0.00	137,582	TOTAL CHANGES	0.00	117,136	0.00	137,582		
BUDGET TOTALS BY MOF											
7.50	2,119,450	B	7.50	2,139,896	B	7.50	2,119,450	B	7.50	2,139,896	B
0.50	370,602	P	0.50	370,602	P	0.50	370,602	P	0.50	370,602	P
8.00	2,490,052		8.00	2,510,498	TOTAL BUDGET	8.00	2,490,052	8.00	2,510,498		

Program ID LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
 Structure #: 040302000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	32.00	1,925,602 A	32.00 1,925,602 A	32.00	1,925,602 A	32.00 1,925,602 A	
	14.00	1,524,291 B	14.00 1,524,291 B	14.00	1,524,291 B	14.00 1,524,291 B	
	46.00	3,449,893	46.00 3,449,893	46.00	3,449,893	46.00 3,449,893	

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 AGREE
 OBJECTIVE: TO CONTINUOUSLY ENHANCE PROGRAM
 EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES,
 DIRECTING AND COORDINATING OPERATIONS AND PERSONNEL,
 AND PROVIDING OTHER ADMINISTRATIVE AND SUPPORT SERVICES.

 OBJECTIVE: TO CONTINUOUSLY ENHANCE PROGRAM
 EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES,
 DIRECTING AND COORDINATING OPERATIONS AND PERSONNEL,
 AND PROVIDING OTHER ADMINISTRATIVE AND SUPPORT SERVICES.

4-001	235,497 A	291,376 A
	86,547 B	120,840 B

235,497 A	291,376 A	4-001
86,547 B	120,840 B	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/235,497A; /291,376A)
 (/86,547B; /120,840B)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/235,497A; /291,376A)
 (/86,547B; /120,840B)

 AGREE

SENATE CONCURS.

 HOUSE CONCURS

Program ID LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
 Structure #: 040302000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		46,106 B	46,106 B		46,106 B	46,106 B	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM NATURAL AREA RESERVES AND WATERSHED PROGRAM (LNR407/NA) TO NATURAL PHYSICAL ENVIRONMENT ADMINISTRATION (LNR906/AA). (/46,106B; /46,106B) ***** AGREE SENATE CONCURS. FROM NATURAL AND PHYSICAL ENVIRONMENT. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY FORESTRY AND WILDLIFE TECHNICIAN IV (#91523C, #91524C; 16,230 EACH) FRINGE BENEFITS (13,646) SEE LNR407 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM NATURAL AREA RESERVES AND WATERSHED PROGRAM (LNR407/NA) TO NATURAL PHYSICAL ENVIRONMENT ADMINISTRATION (LNR906/AA). (/46,106B; /46,106B) ***** HOUSE CONCURS. FROM NATURAL AND PHYSICAL ENVIRONMENT. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY FORESTRY AND WILDLIFE TECHNICIAN IV (#91523C, #91524C; 16,230 EACH) FRINGE BENEFITS (13,646) SEE LNR407 SEQ. NO. 20-001.			

Program ID LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
 Structure #: 040302000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		(350,000) B	(350,000) B		(350,000) B	(350,000) B	210-001
	GOVERNOR'S MESSAGE (2/10/15): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FOR THE FORMER PUBLIC LAND DEVELOPMENT CORPORATION (LNR906/AA). ***** AGREE SENATE CONCURS. FROM PUBLIC LAND DEVELOPMENT CORPORATION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EXECUTIVE DIRECTOR (-100,000) (1) TEMPORARY PUBLIC LAND DEVELOPMENT PROGRAM OFFICER (- 80,000) (1) TEMPORARY PUBLIC LAND DEVELOPMENT SECRETARY (-40,000) FRINGE BENEFITS (-88,000) OPERATING EXPENSES (-42,000)			GOVERNOR'S MESSAGE (2/10/15): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FOR THE FORMER PUBLIC LAND DEVELOPMENT CORPORATION (LNR906/AA). ***** HOUSE CONCURS FROM PUBLIC LAND DEVELOPMENT CORPORATION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EXECUTIVE DIRECTOR (-100,000) (1) TEMPORARY PUBLIC LAND DEVELOPMENT PROGRAM OFFICER (- 80,000) (1) TEMPORARY PUBLIC LAND DEVELOPMENT SECRETARY (-40,000) FRINGE BENEFITS (-88,000) OPERATING EXPENSES (-42,000)			
210-003		70,434 B	70,434 B		70,434 B	70,434 B	210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR (3) POSITIONS (LNR906/AA). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST III (#91523C; 16,230) (1) ACCOUNTANT IV (#91524C; 16,230) (1) PERSONNEL MANAGEMENT SPECIALIST III (#91536C; 13,878) FRINGE BENEFITS (24,096)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR (3) POSITIONS (LNR906/AA). ***** HOUSE CONCURS FROM NATURAL AND PHYSICAL ENVIRONMENT. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST III (#91523C; 16,230) (1) ACCOUNTANT IV (#91524C; 16,230) (1) PERSONNEL MANAGEMENT SPECIALIST III (#91536C; 13,878) FRINGE BENEFITS (24,096)			

Program ID LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
 Structure #: 040302000000
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
		235,497 A	291,376 A	TOTAL CHANGES BY MOF		235,497 A	291,376 A		
1.00		62,491 B	96,784 B		1.00	62,491 B	96,784 B		
1.00		297,988	388,160	TOTAL CHANGES	1.00	297,988	388,160		
32.00		2,161,099 A	2,216,978 A	BUDGET TOTALS BY MOF	32.00	2,161,099 A	2,216,978 A		
15.00		1,586,782 B	1,621,075 B		15.00	1,586,782 B	1,621,075 B		
47.00		3,747,881	3,838,053	TOTAL BUDGET	47.00	3,747,881	3,838,053		

Program ID LTG100 OFFICE OF THE LIEUTENANT GOVERNOR
 Structure #: 110102000000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	3.00	1,118,568 A	3.00 1,118,568 A	3.00	1,118,568 A	3.00 1,118,568 A	
	3.00	1,118,568	3.00 1,118,568	3.00	1,118,568	3.00 1,118,568	

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 AGREE
 OBJECTIVE: TO ENHANCE THE EFFICIENCY AND EFFECTIVENESS OF STATE PROGRAMS BY PROVIDING LEADERSHIP AND EXECUTIVE MANAGEMENT AND BY DEVELOPING POLICIES AND PRIORITIES TO GIVE PROGRAM DIRECTION. (1) THE LIEUTENANT GOVERNOR SERVES IN HIS CAPACITY ON A FULL-TIME BASIS AND PERFORMS SUCH DUTIES AS PROVIDED BY LAW. THE LIEUTENANT GOVERNOR ALSO ACTS IN PLACE OF THE GOVERNOR IN THE EVENT OF THE GOVERNOR'S ABSENCE FROM THE STATE. (2) THE LIEUTENANT GOVERNOR IS DESIGNATED SECRETARY OF STATE FOR INTERGOVERNMENTAL RELATIONS. IN THIS CAPACITY, THE LIEUTENANT GOVERNOR DIRECTS AND PERFORMS VARIED ACTIVITIES WHICH ARE REQUIRED BY LAW, INCLUDING: NAME CHANGES, AUTHENTICATION OF DOCUMENTS, SALE OF OFFICIAL STATE PUBLICATIONS, COMPILATION OF ADMINISTRATIVE RULES, COMPILATION OF LEGISLATIVE ACTS AND MONITORING OF STATE OPEN MEETING LAWS. (3) THE LIEUTENANT GOVERNOR ALSO PERFORMS DUTIES AND UNDERTAKES PROJECTS ASSIGNED BY THE GOVERNOR.

 OBJECTIVE: TO ENHANCE THE EFFICIENCY AND EFFECTIVENESS OF STATE PROGRAMS BY PROVIDING LEADERSHIP AND EXECUTIVE MANAGEMENT AND BY DEVELOPING POLICIES AND PRIORITIES TO GIVE PROGRAM DIRECTION. (1) THE LIEUTENANT GOVERNOR SERVES IN HIS CAPACITY ON A FULL-TIME BASIS AND PERFORMS SUCH DUTIES AS PROVIDED BY LAW. THE LIEUTENANT GOVERNOR ALSO ACTS IN PLACE OF THE GOVERNOR IN THE EVENT OF THE GOVERNOR'S ABSENCE FROM THE STATE. (2) THE LIEUTENANT GOVERNOR IS DESIGNATED SECRETARY OF STATE FOR INTERGOVERNMENTAL RELATIONS. IN THIS CAPACITY, THE LIEUTENANT GOVERNOR DIRECTS AND PERFORMS VARIED ACTIVITIES WHICH ARE REQUIRED BY LAW, INCLUDING: NAME CHANGES, AUTHENTICATION OF DOCUMENTS, SALE OF OFFICIAL STATE PUBLICATIONS, COMPILATION OF ADMINISTRATIVE RULES, COMPILATION OF LEGISLATIVE ACTS AND MONITORING OF STATE OPEN MEETING LAWS. (3) THE LIEUTENANT GOVERNOR ALSO PERFORMS DUTIES AND UNDERTAKES PROJECTS ASSIGNED BY THE GOVERNOR.

4-001	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/64,928A; /81,744A)	64,928 A	81,744 A	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/64,928A; /81,744A)	64,928 A	81,744 A	4-001
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID LTG100 OFFICE OF THE LIEUTENANT GOVERNOR
 Structure #: 110102000000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LTG100/AA). (/-200,000A; /-200,000A) ***** AGREE SENATE CONCURS.	(200,000) A	(200,000) A	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LTG100/AA). (/-200,000A; /-200,000A) ***** HOUSE CONCURS	(200,000) A	(200,000) A	6-001
210-001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR TRAVEL AND PROTOCOL EXPENSES (LTG100). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TRAVEL AND PROTOCOL EXPENSES (50,000)	50,000 A	50,000 A	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR TRAVEL AND PROTOCOL EXPENSES (LTG100). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: TRAVEL AND PROTOCOL EXPENSES (50,000)	50,000 A	50,000 A	210-001
		(85,072) A	(68,256) A	TOTAL CHANGES BY MOF	(85,072) A	(68,256) A	
		0.00 (85,072)	0.00 (68,256)	TOTAL CHANGES	0.00 (85,072)	0.00 (68,256)	
		3.00 1,033,496 A	3.00 1,050,312 A	BUDGET TOTALS BY MOF	3.00 1,033,496 A	3.00 1,050,312 A	
		3.00 1,033,496	3.00 1,050,312	TOTAL BUDGET	3.00 1,033,496	3.00 1,050,312	

Program ID LTG105 ENFORCEMENT OF INFORMATION PRACTICES
 Structure #: 100200000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	5.00	426,935 A	5.00 426,935 A	5.00	426,935 A	5.00 426,935 A	
	5.00	426,935	5.00 426,935	5.00	426,935	5.00 426,935	

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 AGREE
 OBJECTIVE: PROVIDE LEGAL GUIDANCE TO MEMBERS OF THE PUBLIC AND ALL STATE AND COUNTY AGENCIES REGARDING THEIR OPEN GOVERNMENT RIGHTS AND RESPONSIBILITIES UNDER HRS CHAPTER 92F (UNIFORM INFORMATION PRACTICES ACT) AND PART I OF HRS CHAPTER 92 (SUNSHINE LAW), AND OFFICE OF INFORMATION PRACTICE'S (OIP) RELATED ADMINISTRATIVE RULES. TRAIN STATE AND COUNTY AGENCIES AND THEIR LEGAL ADVISORS REGARDING THE UIPA AND SUNSHINE LAW. ASSIST THE GENERAL PUBLIC, CONDUCT INVESTIGATIONS, AND PROVIDE AN INFORMAL DISPUTE RESOLUTION PROCESS AS AN ALTERNATIVE TO COURT ACTIONS FILED UNDER THE UIPA AND SUNSHINE LAW. DETERMINE APPEALS UNDER HRS CHAPTER 231 FROM THE DEPARTMENT OF TAXATION'S WRITTEN OPINIONS. MAINTAIN THE RECORDS REPORT SYSTEM (RRS) AND ASSIST AGENCIES IN FILING RRS REPORTS WITH OIP. MONITOR LEGISLATION AND LAWSUITS INVOLVING THE UIPA AND SUNSHINE LAW.

 OBJECTIVE: PROVIDE LEGAL GUIDANCE TO MEMBERS OF THE PUBLIC AND ALL STATE AND COUNTY AGENCIES REGARDING THEIR OPEN GOVERNMENT RIGHTS AND RESPONSIBILITIES UNDER HRS CHAPTER 92F (UNIFORM INFORMATION PRACTICES ACT) AND PART I OF HRS CHAPTER 92 (SUNSHINE LAW), AND OFFICE OF INFORMATION PRACTICE'S (OIP) RELATED ADMINISTRATIVE RULES. TRAIN STATE AND COUNTY AGENCIES AND THEIR LEGAL ADVISORS REGARDING THE UIPA AND SUNSHINE LAW. ASSIST THE GENERAL PUBLIC, CONDUCT INVESTIGATIONS, AND PROVIDE AN INFORMAL DISPUTE RESOLUTION PROCESS AS AN ALTERNATIVE TO COURT ACTIONS FILED UNDER THE UIPA AND SUNSHINE LAW. DETERMINE APPEALS UNDER HRS CHAPTER 231 FROM THE DEPARTMENT OF TAXATION'S WRITTEN OPINIONS. MAINTAIN THE RECORDS REPORT SYSTEM (RRS) AND ASSIST AGENCIES IN FILING RRS REPORTS WITH OIP. MONITOR LEGISLATION AND LAWSUITS INVOLVING THE UIPA AND SUNSHINE LAW.

4-001		35,748 A	49,049 A		35,748 A	49,049 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/35,748A; /49,049A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/35,748A; /49,049A) ***** HOUSE CONCURS			

Program ID LTG105 ENFORCEMENT OF INFORMATION PRACTICES
 Structure #: 100200000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
100-001	1.00	100,000	A	1.00	100,000	A	1.00	100,000	A	1.00	100,000	A	100-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR THE OPEN DATA PROGRAM. (1.00/100,000A; 1.00/100,000A) ***** AGREE						EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR THE OPEN DATA PROGRAM. (1.00/100,000A; 1.00/100,000A) *****						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OPEN DATA ATTORNEY/INFORMATION TECHNOLOGY SPECIALIST (#120957; 78,000) OTHER PERSONAL SERVICES (20,000) OTHER CURRENT EXPENSES (2,000)						HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) OPEN DATA ATTORNEY/INFORMATION TECHNOLOGY SPECIALIST (#120957; 78,000) OTHER PERSONAL SERVICES (20,000) OTHER CURRENT EXPENSES (2,000)						
	1.00	135,748	A	1.00	149,049	A	TOTAL CHANGES BY MOF	1.00	135,748	A	1.00	149,049	A
	1.00	135,748		1.00	149,049		TOTAL CHANGES	1.00	135,748		1.00	149,049	
	6.00	562,683	A	6.00	575,984	A	BUDGET TOTALS BY MOF	6.00	562,683	A	6.00	575,984	A
	6.00	562,683		6.00	575,984		TOTAL BUDGET	6.00	562,683		6.00	575,984	

Program ID PSD402 HALAWA CORRECTIONAL FACILITY
 Structure #: 090101020000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	410.00	24,370,882 A	410.00 24,370,882 A	410.00	24,370,882 A	410.00 24,370,882 A	
	0.00	28,719 W	0.00 28,719 W	0.00	28,719 W	0.00 28,719 W	
	410.00	24,399,601	410.00 24,399,601	410.00	24,399,601	410.00 24,399,601	
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***** AGREE				*****			
OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN HIGH/MEDIUM/CLOSED/MINIMUM SECURITY FACILITIES; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY.				OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN HIGH/MEDIUM/CLOSED/MINIMUM SECURITY FACILITIES; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY.			
4-001		2,794,429 A	3,619,033 A		2,794,429 A	3,619,033 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/2,794,429A; /3,619,033A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/2,794,429A; /3,619,033A)			
***** AGREE				*****			
SENATE CONCURS.				HOUSE CONCURS			
6-001		(158,396) A	(158,396) A		(158,396) A	(158,396) A	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD402/ED). (/-158,396A; /-158,396A)				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD402/ED). (/-158,396A; /-158,396A)			
***** AGREE				*****			
SENATE CONCURS.				HOUSE CONCURS			

Program ID PSD402 HALAWA CORRECTIONAL FACILITY
 Structure #: 090101020000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (PSD402/ED). (/-35,570A; /-37,321A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: NORESKO LEASE (FY16: -35,570; FY17: -37,321) SEE PSD402 SEQ. NO. 11-001.	(35,570) A	(37,321) A	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (PSD402/ED). (/-35,570A; /-37,321A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -35,570; FY17: -37,321) SEE PSD402 SEQ. NO. 11-001.	(35,570) A	(37,321) A	10-001
11-001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (PSD402/ED). (/35,570A; /37,321A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: NORESKO LEASE (FY16: 35,570; FY17: 37,321) SEE PSD402 SEQ. NO. 10-001.	35,570 A	37,321 A	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (PSD402/ED). (/35,570A; /37,321A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: NORESKO LEASE (FY16: 35,570; FY17: 37,321) SEE PSD402 SEQ. NO. 10-001.	35,570 A	37,321 A	11-001

Program ID PSD402 HALAWA CORRECTIONAL FACILITY
 Structure #: 090101020000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		300,932 A	300,932 A		300,932 A	300,932 A	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (PSD402/ED). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR ADULT CORRECTIONS OFFICER III, BU10, CO06 (264,780) PERSONAL SERVICES FOR SOCIAL SERVICES ASSISTANT IV, BU03, SR11 (35,112) WORKING CONDITION DIFFERENTIAL (1,040)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (PSD402/ED). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR ADULT CORRECTIONS OFFICER III, BU10, CO06 (264,780) PERSONAL SERVICES FOR SOCIAL SERVICES ASSISTANT IV, BU03, SR11 (35,112) WORKING CONDITION DIFFERENTIAL (1,040)			

	2,936,965	A	3,761,569	A	TOTAL CHANGES BY MOF	2,936,965	A	3,761,569	A
0.00	2,936,965		0.00	3,761,569	TOTAL CHANGES	0.00	2,936,965	0.00	3,761,569
410.00	27,307,847	A	410.00	28,132,451	BUDGET TOTALS BY MOF	410.00	27,307,847	410.00	28,132,451
0.00	28,719	W	0.00	28,719		0.00	28,719	0.00	28,719
410.00	27,336,566		410.00	28,161,170	TOTAL BUDGET	410.00	27,336,566	410.00	28,161,170

Program ID PSD403 KULANI CORRECTIONAL FACILITY
 Structure #: 090101030000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #			
	76.00	5,181,327	A	76.00	5,181,327	A	76.00	5,181,327	A			
	76.00	5,181,327		76.00	5,181,327		76.00	5,181,327				
- 1										- 1		
***** AGREE OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN A MINIMUM SECURITY FACILITY. TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER SPECIALIZED TREATMENT PROGRAMS.					***** OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN A MINIMUM SECURITY FACILITY. TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER SPECIALIZED TREATMENT PROGRAMS.							
4-001		149,290	A	163,831	A		149,290	A	163,831	A	4-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/149,290A; /163,831A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/149,290A; /163,831A) ***** HOUSE CONCURS							
		149,290	A	163,831	A	TOTAL CHANGES BY MOF	149,290	A	163,831	A		
	0.00	149,290		0.00	163,831	TOTAL CHANGES	0.00	149,290	0.00	163,831		
	76.00	5,330,617	A	76.00	5,345,158	BUDGET TOTALS BY MOF	76.00	5,330,617	A	76.00	5,345,158	A
	76.00	5,330,617		76.00	5,345,158	TOTAL BUDGET	76.00	5,330,617	76.00	5,345,158		

Program ID PSD404 WAIAWA CORRECTIONAL FACILITY
 Structure #: 090101040000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #		
	110.00	6,058,636	A	110.00	6,058,636	A	110.00	6,058,636	A	110.00	6,058,636	A
	0.00	15,000	W	0.00	15,000	W	0.00	15,000	W	0.00	15,000	W
	110.00	6,073,636		110.00	6,073,636		110.00	6,073,636		110.00	6,073,636	

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 AGREE
 OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN A MINIMUM-SECURITY FACILITY. TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER SPECIALIZED TREATMENT PROGRAMS.

 OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN A MINIMUM-SECURITY FACILITY. TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER SPECIALIZED TREATMENT PROGRAMS.

4-001	644,924	A	867,623	A	644,924	A	867,623	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/644,924A; /867,623A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/644,924A; /867,623A)				
***** AGREE					*****				
SENATE CONCURS.					HOUSE CONCURS				

	644,924	A	867,623	A	TOTAL CHANGES BY MOF	644,924	A	867,623	A	
	0.00	644,924	0.00	867,623	TOTAL CHANGES	0.00	644,924	0.00	867,623	
	110.00	6,703,560	A	110.00	6,926,259	A	BUDGET TOTALS BY MOF	110.00	6,703,560	A
	0.00	15,000	W	0.00	15,000	W		0.00	15,000	W
	110.00	6,718,560		110.00	6,941,259		TOTAL BUDGET	110.00	6,718,560	

Program ID PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101050000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
	166.00	8,765,619 A	166.00	8,765,619 A		166.00	8,765,619 A	166.00	8,765,619 A
	166.00	8,765,619	166.00	8,765,619		166.00	8,765,619	166.00	8,765,619

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 AGREE
 OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN HIGH/MEDIUM/CLOSED/MINIMUM SECURITY FACILITIES; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS AT THE HAWAII COMMUNITY CORRECTIONAL CENTERS AND/OR REINTEGRATION BACK INTO THE COMMUNITY THROUGH RESIDENTIAL INTERVENTIONS THAT ARE LEAST RESTRICTIVE.

 OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN HIGH/MEDIUM/CLOSED/MINIMUM SECURITY FACILITIES; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS AT THE HAWAII COMMUNITY CORRECTIONAL CENTERS AND/OR REINTEGRATION BACK INTO THE COMMUNITY THROUGH RESIDENTIAL INTERVENTIONS THAT ARE LEAST RESTRICTIVE.

4-001		925,291 A		1,232,854 A		925,291 A		1,232,854 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/925,291A; /1,232,854A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/925,291A; /1,232,854A)				
***** AGREE					***** HOUSE CONCURS				
SENATE CONCURS.									

	925,291 A		1,232,854 A	TOTAL CHANGES BY MOF	925,291 A		1,232,854 A	
	0.00	925,291	0.00	TOTAL CHANGES	0.00	925,291	0.00	1,232,854
	166.00	9,690,910 A	166.00	BUDGET TOTALS BY MOF	166.00	9,690,910 A	166.00	9,998,473 A
	166.00	9,690,910	166.00	TOTAL BUDGET	166.00	9,690,910	166.00	9,998,473

Program ID PSD406 MAUI COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101060000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	186.00	10,013,516	A	186.00	10,013,516	A	186.00	10,013,516	A	186.00	10,013,516	A
	0.00	209,721	S	0.00	209,721	S	0.00	209,721	S	0.00	209,721	S
	186.00	10,223,237		186.00	10,223,237		186.00	10,223,237		186.00	10,223,237	

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 AGREE
 OBJECTIVE: TO PROTECT THE PUBLIC FROM CRIMINAL OFFENDERS BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR OFFENDERS INCARCERATED IN HIGH, MEDIUM AND MINIMUM SECURITY FACILITIES. TO PROVIDE FOR THE BASIC NEEDS OF OFFENDERS BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT. TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REENTRY INTO THE COMMUNITY. TO OFFER REENTRY BACK INTO THE COMMUNITY THROUGH THE FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS OFFERED AT THE COMMUNITY CORRECTIONAL CENTERS OR ALTERNATIVELY, REENTRY BACK INTO THE COMMUNITY THROUGH RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.

 OBJECTIVE: TO PROTECT THE PUBLIC FROM CRIMINAL OFFENDERS BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR OFFENDERS INCARCERATED IN HIGH, MEDIUM AND MINIMUM SECURITY FACILITIES. TO PROVIDE FOR THE BASIC NEEDS OF OFFENDERS BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT. TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR RE-ENTRY INTO THE COMMUNITY. TO OFFER REENTRY BACK INTO THE COMMUNITY THROUGH THE FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS OFFERED AT THE COMMUNITY CORRECTIONAL CENTERS OR ALTERNATIVELY, REENTRY BACK INTO THE COMMUNITY THROUGH RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.

4-001		956,356	A	1,311,614	A		956,356	A	1,311,614	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/956,356A; /1,311,614A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/956,356A; /1,311,614A)					
***** AGREE						***** HOUSE CONCURS					
SENATE CONCURS.											

Program ID PSD406 MAUI COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101060000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(215,000) A	(215,000) A		(215,000) A	(215,000) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD406/EH). (/-215,000A; /-215,000A)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD406/EH). (/-215,000A; /-215,000A)			
	***** AGREE			*****			
	SENATE CONCURS.			HOUSE CONCURS			

	741,356	A	1,096,614	A	TOTAL CHANGES BY MOF	741,356	A	1,096,614	A
0.00	741,356		0.00	1,096,614	TOTAL CHANGES	0.00	741,356	0.00	1,096,614
186.00	10,754,872	A	186.00	11,110,130	BUDGET TOTALS BY MOF	186.00	10,754,872	186.00	11,110,130
0.00	209,721	S	0.00	209,721		0.00	209,721	0.00	209,721
186.00	10,964,593		186.00	11,319,851	TOTAL BUDGET	186.00	10,964,593	186.00	11,319,851

Program ID PSD407 OAHU COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101070000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	498.00	29,095,555	A	498.00	29,095,555	A	498.00	29,095,555	A
	0.00	30,000	W	0.00	30,000	W	0.00	30,000	W
	498.00	29,125,555		498.00	29,125,555		498.00	29,125,555	

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 AGREE
 OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN HIGH/MEDIUM/CLOSED/MINIMUM SECURITY FACILITIES; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS AT THE COMMUNITY CORRECTIONAL CENTERS AND/OR REINTEGRATION BACK INTO THE COMMUNITY THROUGH RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.

 OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN HIGH/MEDIUM/CLOSED/MINIMUM SECURITY FACILITIES; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS AT THE COMMUNITY CORRECTIONAL CENTERS AND/OR REINTEGRATION BACK INTO THE COMMUNITY THROUGH RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.

4-001		4,433,119	A	5,940,736	A		4,433,119	A	5,940,736	A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/4,433,119A; /5,940,736A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/4,433,119A; /5,940,736A)						
***** AGREE					***** HOUSE CONCURS						
SENATE CONCURS.											

Program ID PSD407 OAHU COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101070000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD407/EC). (/-211,750A; /-211,750A) ***** AGREE SENATE CONCURS.	(211,750) A	(211,750) A	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD407/EC). (/-211,750A; /-211,750A) ***** HOUSE CONCURS	(211,750) A	(211,750) A	6-001
10-001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (PSD407/EC). (/-23,126A; /-47,207A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: NORESKO LEASE (FY16: -23,126; FY17: -47,207) SEE PSD407 SEQ. NO. 11-001.	(23,126) A	(47,207) A	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (PSD407/EC). (/-23,126A; /-47,207A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -23,126; FY17: -47,207) SEE PSD407 SEQ. NO. 11-001.	(23,126) A	(47,207) A	10-001

Program ID PSD407 OAHU COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101070000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
11-001		23,126 A	47,207 A			23,126 A	47,207 A		11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (PSD407/EC). (/23,126A; /47,207A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: NORESKO LEASE (FY16: 23,126; FY17: 47,207) SEE PSD407 SEQ. NO. 10-001.				EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS (PSD407/EC). (/23,126A; /47,207A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: NORESKO LEASE (FY16: 23,126; FY17: 47,207) SEE PSD407 SEQ. NO. 10-001.				
210-001		152,028 A	152,028 A			152,028 A	152,028 A		210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (PSD407/EC). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (6) ADULT CORRECTIONS OFFICER III, CO06 (25,338 EACH)				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS (PSD407/EC). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (6) ADULT CORRECTIONS OFFICER III, CO06 (25,338 EACH)				
		4,373,397 A	5,881,014 A	TOTAL CHANGES BY MOF		4,373,397 A	5,881,014 A		
	0.00	4,373,397	0.00	5,881,014	TOTAL CHANGES	0.00	4,373,397	0.00	5,881,014
	498.00	33,468,952 A	498.00	34,976,569 A	BUDGET TOTALS BY MOF	498.00	33,468,952 A	498.00	34,976,569 A
	0.00	30,000 W	0.00	30,000 W		0.00	30,000 W	0.00	30,000 W
	498.00	33,498,952	498.00	35,006,569	TOTAL BUDGET	498.00	33,498,952	498.00	35,006,569

Program ID PSD408 KAUAI COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101080000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	72.00	4,036,214 A	72.00 4,036,214 A	72.00	4,036,214 A	72.00 4,036,214 A	
	72.00	4,036,214	72.00 4,036,214	72.00	4,036,214	72.00 4,036,214	
- 1							- 1
***** AGREE OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN HIGH/MEDIUM/CLOSED/MINIMUM SECURITY FACILITIES; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS AT THE COMMUNITY CORRECTIONAL CENTERS AND/OR REINTEGRATION BACK INTO THE COMMUNITY THROUGH RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.				***** OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN HIGH/MEDIUM/CLOSED/MINIMUM SECURITY FACILITIES; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS AT THE COMMUNITY CORRECTIONAL CENTERS AND/OR REINTEGRATION BACK INTO THE COMMUNITY THROUGH RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.			
4-001		401,514 A	544,073 A		401,514 A	544,073 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/401,514A; /544,073A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/401,514A; /544,073A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(65,000) A	(65,000) A		(65,000) A	(65,000) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD408/EI). (/-65,000A; /-65,000A)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD408/EI). (/-65,000A; /-65,000A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID PSD408 KAUAI COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101080000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
20-001	1.00	35,064	A	1.00	35,064	A	1.00	35,064	A	1.00	35,064	A	20-001
EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM SHERIFF DIVISION (PSD503/CC) TO KAUAI COMMUNITY CORRECTIONAL CENTER, OFFICE SERVICES STAFF (PSD408/EI) FOR CIVIL RIGHTS MEDIATION. (1.00/35,064A; 1.00/35,064A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV SR10 (#43382; 35,064) SEE PSD503 SEQ. NO. 20-001.						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM SHERIFF DIVISION (PSD503/CC) TO KAUAI COMMUNITY CORRECTIONAL CENTER, OFFICE SERVICES STAFF (PSD408/EI) FOR CIVIL RIGHTS MEDIATION. (1.00/35,064A; 1.00/35,064A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV SR10 (#43382; 35,064) SEE PSD503 SEQ. NO. 20-001.							

1.00	371,578	A	1.00	514,137	A	TOTAL CHANGES BY MOF	1.00	371,578	A	1.00	514,137	A
1.00	371,578		1.00	514,137		TOTAL CHANGES	1.00	371,578		1.00	514,137	
73.00	4,407,792	A	73.00	4,550,351	A	BUDGET TOTALS BY MOF	73.00	4,407,792	A	73.00	4,550,351	A
73.00	4,407,792		73.00	4,550,351		TOTAL BUDGET	73.00	4,407,792		73.00	4,550,351	

Program ID PSD409 WOMEN'S COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101090000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
	132.00	6,694,207 A	132.00	6,694,207 A	132.00	6,694,207 A	132.00	6,694,207 A	
	132.00	6,694,207	132.00	6,694,207	132.00	6,694,207	132.00	6,694,207	
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*****					*****				
AGREE									
OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN HIGH/MEDIUM/CLOSED/MINIMUM SECURITY FACILITIES; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS AT THE COMMUNITY CORRECTIONAL CENTERS AND/OR REINTEGRATION BACK INTO THE COMMUNITY THROUGH RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.					OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN HIGH/MEDIUM/CLOSED/MINIMUM SECURITY FACILITIES; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY; AND TO OFFER FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS AT THE COMMUNITY CORRECTIONAL CENTERS AND/OR REINTEGRATION BACK INTO THE COMMUNITY THROUGH RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.				
4-001		748,486 A	1,025,405 A			748,486 A	1,025,405 A		4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/748,486A; /1,025,405A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/748,486A; /1,025,405A)				
*****					*****				
AGREE									
SENATE CONCURS.					HOUSE CONCURS				
*****					*****				
		748,486 A	1,025,405 A	TOTAL CHANGES BY MOF		748,486 A	1,025,405 A		
	0.00	748,486	0.00	1,025,405	TOTAL CHANGES	0.00	748,486	0.00	1,025,405
	132.00	7,442,693 A	132.00	7,719,612 A	BUDGET TOTALS BY MOF	132.00	7,442,693 A	132.00	7,719,612 A
	132.00	7,442,693	132.00	7,719,612	TOTAL BUDGET	132.00	7,442,693	132.00	7,719,612

Program ID PSD410 INTAKE SERVICE CENTERS
 Structure #: 090101100000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	61.00	3,349,369 A	61.00 3,349,369 A	61.00	3,349,369 A	61.00 3,349,369 A	
	61.00	3,349,369	61.00 3,349,369	61.00	3,349,369	61.00 3,349,369	
- 1							- 1
***** AGREE OBJECTIVE: TO ASSIST IN THE COORDINATION AND FACILITATION OF PUBLIC SAFETY PROGRAMS BY IMPLEMENTING ASSESSMENT, EVALUATION AND SUPERVISION PROGRAMS THROUGHOUT THE CRIMINAL JUSTICE SYSTEM.				***** OBJECTIVE: TO ASSIST IN THE COORDINATION AND FACILITATION OF PUBLIC SAFETY PROGRAMS BY IMPLEMENTING ASSESSMENT, EVALUATION AND SUPERVISION PROGRAMS THROUGHOUT THE CRIMINAL JUSTICE SYSTEM.			
4-001		299,742 A	406,099 A		299,742 A	406,099 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/299,742A; /406,099A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/299,742A; /406,099A)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			
		299,742 A	406,099 A	TOTAL CHANGES BY MOF	299,742 A	406,099 A	
	0.00	299,742	0.00 406,099	TOTAL CHANGES	0.00 299,742	0.00 406,099	
	61.00	3,649,111 A	61.00 3,755,468 A	BUDGET TOTALS BY MOF	61.00 3,649,111 A	61.00 3,755,468 A	
	61.00	3,649,111	61.00 3,755,468	TOTAL BUDGET	61.00 3,649,111	61.00 3,755,468	

Program ID PSD420 CORRECTIONS PROGRAM SERVICES
 Structure #: 090101110000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	170.00	19,800,555 A	170.00 19,800,555 A	170.00	19,800,555 A	170.00 19,800,555 A	
	170.00	19,800,555	170.00 19,800,555	170.00	19,800,555	170.00 19,800,555	

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 AGREE
 OBJECTIVE: TO ENHANCE THE SAFETY OF THE PUBLIC BY PROVIDING STATUTORY AND CONSTITUTIONALLY MANDATED PROGRAMS AND EVIDENCE-BASED COGNITIVE AND BEHAVIORAL REHABILITATIVE SERVICES TO ASSIST INCARCERATED OFFENDERS WITH THEIR SUCCESSFUL RE-ENTRY TO THE COMMUNITY. THESE SERVICES INCLUDE, BUT ARE NOT LIMITED TO, INDIVIDUALIZED ASSESSMENT, COUNSELING AND TREATMENT SERVICES, ACADEMIC, SOCIAL SKILLS AND VOCATIONAL EDUCATION, MEANINGFUL ON-THE-JOB TRAINING AND WORK OPPORTUNITIES, ADEQUATE AND NUTRITIOUS MEALS, OPPORTUNITIES FOR CONSTRUCTIVE RECREATIONAL AND LEISURE TIME ACTIVITIES, ADEQUATE ACCESS TO THE COURTS, AND OPPORTUNITIES FOR WORSHIP IN THE RELIGION OF THEIR CHOICE.

 OBJECTIVE: TO ENHANCE THE SAFETY OF THE PUBLIC BY PROVIDING STATUTORY AND CONSTITUTIONALLY MANDATED PROGRAMS AND EVIDENCE-BASED COGNITIVE AND BEHAVIORAL REHABILITATIVE SERVICES TO ASSIST INCARCERATED OFFENDERS WITH THEIR SUCCESSFUL REENTRY TO THE COMMUNITY. THESE SERVICES INCLUDE, BUT ARE NOT LIMITED TO, INDIVIDUALIZED ASSESSMENT, COUNSELING AND TREATMENT SERVICES, ACADEMIC, SOCIAL SKILLS AND VOCATIONAL EDUCATION, MEANINGFUL ON-THE-JOB TRAINING AND WORK OPPORTUNITIES, ADEQUATE AND NUTRITIOUS MEALS, OPPORTUNITIES FOR CONSTRUCTIVE RECREATIONAL AND LEISURE TIME ACTIVITIES, ADEQUATE ACCESS TO THE COURTS, AND OPPORTUNITIES FOR WORSHIP IN THE RELIGION OF THEIR CHOICE.

4-001		732,709 A	1,000,465 A		732,709 A	1,000,465 A	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/732,709A; /1,000,465A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/732,709A; /1,000,465A) ***** HOUSE CONCURS			

Program ID PSD420 CORRECTIONS PROGRAM SERVICES
 Structure #: 090101110000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001	EXECUTIVE REQUEST: ADD FUNDS FOR EDWARD BYRNE MEMORIAL JUDGE ADVOCATE GENERAL PROGRAMS/GRANTS/BRIDGE EXPANSION SUPPLEMENT FOR CORRECTIONS PROGRAM SUPPORT - SUBSTANCE ABUSE BRANCH (PSD420/CP). (/275,000N; /275,000N) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (275,000)			EXECUTIVE REQUEST: ADD FUNDS FOR EDWARD BYRNE MEMORIAL JUDGE ADVOCATE GENERAL PROGRAMS/GRANTS/BRIDGE EXPANSION SUPPLEMENT FOR CORRECTIONS PROGRAM SUPPORT - SUBSTANCE ABUSE BRANCH (PSD420/CP). (/275,000N; /275,000N) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (275,000)			100-001
101-001	EXECUTIVE REQUEST: ADD FUNDS FOR THE CARL D. PERKINS CAREER AND TECHNICAL EDUCATION PROGRAM FOR CORRECTIONS PROGRAM SUPPORT - EDUCATION BRANCH (PSD420/CP). (/100,000N; /100,000N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (100,000)	100,000 N	100,000 N	EXECUTIVE REQUEST: ADD FUNDS FOR THE CARL D. PERKINS CAREER AND TECHNICAL EDUCATION PROGRAM FOR CORRECTIONS PROGRAM SUPPORT - EDUCATION BRANCH (PSD420/CP). (/100,000N; /100,000N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (100,000)	100,000 N	100,000 N	101-001

Program ID PSD420 CORRECTIONS PROGRAM SERVICES
 Structure #: 090101110000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
102-001		375,000 N	375,000 N			375,000 N	375,000 N		102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR TITLE 1, PART D PROGRAM FOR CORRECTIONS PROGRAM SUPPORT - EDUCATION BRANCH (PSD420/CP). (/375,000N; /375,000N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (375,000)				EXECUTIVE REQUEST: ADD FUNDS FOR TITLE 1, PART D PROGRAM FOR CORRECTIONS PROGRAM SUPPORT - EDUCATION BRANCH (PSD420/CP). (/375,000N; /375,000N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (375,000)				
103-001		240,989 N	240,989 N			240,989 N	240,989 N		103-001
	EXECUTIVE REQUEST: ADD FUNDS FOR RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROJECT BRIDGE EXPANSION FOR CORRECTIONS PROGRAM SUPPORT - SUBSTANCE ABUSE BRANCH (PSD420/CP). (/240,989N; /240,989N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (240,989)				EXECUTIVE REQUEST: ADD FUNDS FOR RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROJECT BRIDGE EXPANSION FOR CORRECTIONS PROGRAM SUPPORT - SUBSTANCE ABUSE BRANCH (PSD420/CP). (/240,989N; /240,989N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (240,989)				
		732,709 A	1,000,465 A	TOTAL CHANGES BY MOF		732,709 A	1,000,465 A		
		715,989 N	715,989 N			715,989 N	715,989 N		
	0.00	1,448,698	0.00	TOTAL CHANGES	0.00	1,448,698	0.00	1,716,454	
	170.00	20,533,264 A	170.00	BUDGET TOTALS BY MOF	170.00	20,533,264 A	170.00	20,801,020 A	
	0.00	715,989 N	0.00		0.00	715,989 N	0.00	715,989 N	
	170.00	21,249,253	170.00	TOTAL BUDGET	170.00	21,249,253	170.00	21,517,009	

Program ID PSD421 HEALTH CARE
 Structure #: 090101120000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	209.10	22,390,025 A	209.10 22,390,025 A	209.10	22,390,025 A	209.10 22,390,025 A	
	209.10	22,390,025	209.10 22,390,025	209.10	22,390,025	209.10 22,390,025	
- 1							- 1
***** AGREE OBJECTIVE: TO DEVELOP AND MAINTAIN HEALTH CARE PROGRAMS INVOLVING BOTH IN-HOUSE AND COMMUNITY RESOURCES (PUBLIC HEALTH, CONTRACT, AND VOLUNTEER) FOR ALL CORRECTIONAL INSTITUTIONS. TO OVERSEE THE OPERATIONS OF THESE PROGRAMS ENSURING ADHERENCE TO CONTEMPORARY COMMUNITY STANDARDS AND THOSE SET FORTH BY THE NATIONAL COMMISSION ON CORRECTIONAL HEALTH CARE (NCCHC), THE UNIFORMITY OF QUALITY OF HEALTH CARE DELIVERY, INTEGRATION AND COORDINATION AMONG HEALTH CARE PROVIDERS WHILE REMAINING FISCALLY RESPONSIBLE.				***** OBJECTIVE: TO DEVELOP AND MAINTAIN HEALTH CARE PROGRAMS INVOLVING BOTH IN-HOUSE AND COMMUNITY RESOURCES (PUBLIC HEALTH, CONTRACT, AND VOLUNTEER) FOR ALL CORRECTIONAL INSTITUTIONS. TO OVERSEE THE OPERATIONS OF THESE PROGRAMS ENSURING ADHERENCE TO CONTEMPORARY COMMUNITY STANDARDS AND THOSE SET FORTH BY THE NATIONAL COMMISSION ON CORRECTIONAL HEALTH CARE (NCCHC), THE UNIFORMITY OF QUALITY OF HEALTH CARE DELIVERY, INTEGRATION AND COORDINATION AMONG HEALTH CARE PROVIDERS WHILE REMAINING FISCALLY RESPONSIBLE.			
4-001	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,032,588A; /1,204,675A)	1,032,588 A	1,204,675 A	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/1,032,588A; /1,204,675A)	1,032,588 A	1,204,675 A	4-001
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			
6-001	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD421/HC). (/-90,000A; /-90,000A)	(90,000) A	(90,000) A	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD421/HC). (/-90,000A; /-90,000A)	(90,000) A	(90,000) A	6-001
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			

Program ID PSD421 HEALTH CARE
 Structure #: 090101120000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		942,588 A	1,114,675 A	TOTAL CHANGES BY MOF		942,588 A	1,114,675 A		
	0.00	942,588	0.00	1,114,675	TOTAL CHANGES	0.00	942,588	0.00	1,114,675
	209.10	23,332,613 A	209.10	23,504,700 A	BUDGET TOTALS BY MOF	209.10	23,332,613 A	209.10	23,504,700 A
	209.10	23,332,613	209.10	23,504,700	TOTAL BUDGET	209.10	23,332,613	209.10	23,504,700

Program ID PSD422 HAWAII CORRECTIONAL INDUSTRIES
 Structure #: 090101130000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	2.00	9,887,705 W	2.00 9,887,705 W	2.00	9,887,705 W	2.00 9,887,705 W	
	2.00	9,887,705	2.00 9,887,705	2.00	9,887,705	2.00 9,887,705	
- 1							- 1
***** AGREE OBJECTIVE: THIS DIVISION OPERATES AS A SELF-SUSTAINING STATE ENTITY, THAT PROVIDES ALL ABLEBODIED INMATES WITH REAL-WORLD WORK OPPORTUNITIES IN VARIOUS TRADES AND DEVELOP WORK ETHICS THAT STRENGTHEN THEIR ABILITY TO BE PRODUCTIVE CITIZENS UPON RELEASE.				***** OBJECTIVE: THIS DIVISION OPERATES AS A SELF-SUSTAINING STATE ENTITY, THAT PROVIDES ALL ABLE-BODIED INMATES WITH REAL-WORLD WORK OPPORTUNITIES IN VARIOUS TRADES AND DEVELOP WORK ETHICS THAT STRENGTHEN THEIR ABILITY TO BE PRODUCTIVE CITIZENS UPON RELEASE.			
4-001		88,953 W	105,164 W		88,953 W	105,164 W	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/88,953W; /105,164W)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/88,953W; /105,164W)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
100-001		159,122 W	159,122 W		159,122 W	159,122 W	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (PSD422/CI). (/159,122W; /159,122W)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (PSD422/CI). (/159,122W; /159,122W)			
	***** AGREE SENATE CONCURS. FROM HAWAII CORRECTIONAL INDUSTRIES REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (159,122)			***** HOUSE CONCURS FROM HAWAII CORRECTIONAL INDUSTRIES REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (159,122)			

Program ID PSD422 HAWAII CORRECTIONAL INDUSTRIES
 Structure #: 090101130000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
TOTAL CHANGES BY MOF							
		248,075	264,286		248,075	264,286	
		W	W		W	W	
0.00		248,075	264,286	TOTAL CHANGES	0.00	248,075	
					0.00	264,286	
BUDGET TOTALS BY MOF							
2.00		10,135,780	10,151,991		2.00	10,135,780	
		W	W		W	W	
2.00		10,135,780	10,151,991	TOTAL BUDGET	2.00	10,135,780	
					2.00	10,151,991	

Program ID PSD502 NARCOTICS ENFORCEMENT
Structure #: 090102020000
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	13.00	954,449	A	13.00	954,449	A	13.00	954,449	A	13.00	954,449	A
	8.00	771,864	W	8.00	771,864	W	8.00	771,864	W	8.00	771,864	W
	0.00	206,161	P	0.00	206,161	P	0.00	206,161	P	0.00	206,161	P
	21.00	1,932,474		21.00	1,932,474		21.00	1,932,474		21.00	1,932,474	

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 AGREE
 OBJECTIVE: TO PROTECT THE PUBLIC THROUGH THE ENFORCEMENT
 OF LAWS RELATING TO CONTROLLED SUBSTANCES AND
 REGULATED CHEMICALS.

 OBJECTIVE: TO PROTECT THE PUBLIC THROUGH THE ENFORCEMENT
 OF LAWS RELATING TO CONTROLLED SUBSTANCES AND
 REGULATED CHEMICALS.

4-001	79,982	A	105,043	A
	36,678	W	49,081	W

	79,982	A	105,043	A	4-001
	36,678	W	49,081	W	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/79,982A; /105,043A)
 (/36,678W; /49,081W)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/79,982A; /105,043A)
 (/36,678W; /49,081W)

AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID PSD502 NARCOTICS ENFORCEMENT
 Structure #: 090102020000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001	<p>EXECUTIVE REQUEST: REDUCE (3) POSITIONS AND FUNDS FROM THE NARCOTICS ENFORCEMENT DIVISION (PSD502/CB). (-3.00/-206,577W; -3.00/-206,577W) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. FROM THE CONTROLLED SUBSTANCE REVOLVING FUND.</p> <p>DETAIL OF GOVERNOR'S REQUEST: (2) INVESTIGATOR V SR22 (#91432V, #91433V; -55,000 EACH) (1) ACCOUNT CLERK IV SR11 (#116525; -28,836) FRINGE BENEFITS (-67,741)</p>			<p>0.00 W 0.00 W</p> <p>EXECUTIVE REQUEST: REDUCE (3) POSITIONS AND FUNDS FROM THE NARCOTICS ENFORCEMENT DIVISION (PSD502/CB). (-3.00/-206,577W; -3.00/-206,577W) ***** HOUSE DOES NOT CONCUR</p> <p>FROM CONTROLLED SUBSTANCE REVOLVING FUND.</p> <p>DETAIL OF GOVERNOR'S REQUEST: (2) INVESTIGATOR V SR22 (#91432V, #91433V; -55,000 EACH) (1) ACCOUNT CLERK IV SR11 (#116525; -28,836) FRINGE BENEFITS (-67,741)</p>			60-001
61-001	<p>(206,161) P (206,161) P</p> <p>EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR THE PRESCRIPTION DRUG MONITORING FEDERAL GRANT TERMINATION (PSD502/CB). (/ -206,161P; / -206,161P) ***** AGREE</p> <p>SENATE CONCURS.</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PRESCRIPTION MONITORING INVESTIGATOR (#117112; -51,312) OTHER PERSONAL SERVICES (-38,849) MISCELLANEOUS CURRENT EXPENSES (-116,000)</p>			<p>(206,161) P (206,161) P</p> <p>EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR THE PRESCRIPTION DRUG MONITORING FEDERAL GRANT (PSD502/CB). (/ -206,161P; / -206,161P) ***** HOUSE CONCURS</p> <p>DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PRESCRIPTION MONITORING INVESTIGATOR (#117112; -51,312) OTHER PERSONAL SERVICES (-38,849) MISCELLANEOUS CURRENT EXPENSES (-116,000)</p>			61-001

Program ID PSD502 NARCOTICS ENFORCEMENT
 Structure #: 090102020000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		200,000 P	200,000 P		200,000 P	200,000 P	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DOMESTIC CANNABIS ERADICATION SUPPRESSION PROGRAM (PSD502/CB). (/200,000P; /200,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (200,000)			EXECUTIVE REQUEST: ADD FUNDS FOR DOMESTIC CANNABIS ERADICATION SUPPRESSION PROGRAM (PSD502/CB). (/200,000P; /200,000P) *****			
				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (200,000)			
101-001		113,133 W	113,133 W		113,133 W	113,133 W	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (PSD502/CB). (/113,133W; /113,133W) ***** AGREE SENATE CONCURS. FROM CONTROLLED SUBSTANCE REGISTRATION REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (113,133)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (PSD502/CB). (/113,133W; /113,133W) *****			
				HOUSE CONCURS FROM CONTROLLED SUBSTANCE REGISTRATION REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (113,133)			

Program ID PSD502 NARCOTICS ENFORCEMENT
 Structure #: 090102020000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		79,982 A	105,043 A	TOTAL CHANGES BY MOF		79,982 A	105,043 A		
		149,811 W	162,214 W		0.00	149,811 W	0.00		
		(6,161) P	(6,161) P			(6,161) P	(6,161) P		
		0.00	223,632	TOTAL CHANGES	0.00	223,632	0.00	261,096	
		13.00	1,034,431 A	BUDGET TOTALS BY MOF	13.00	1,034,431 A	13.00	1,059,492 A	
		8.00	921,675 W		8.00	921,675 W	8.00	934,078 W	
		0.00	200,000 P		0.00	200,000 P	0.00	200,000 P	
		21.00	2,156,106	TOTAL BUDGET	21.00	2,156,106	21.00	2,193,570	

Program ID PSD503 SHERIFF
 Structure #: 090102030000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	312.00	14,608,911	A	312.00	14,608,911	A	312.00	14,608,911	A	312.00	14,608,911	A
	59.00	5,076,280	U	59.00	5,076,280	U	59.00	5,076,280	U	59.00	5,076,280	U
	371.00	19,685,191		371.00	19,685,191		371.00	19,685,191		371.00	19,685,191	

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 AGREE
 OBJECTIVES: TO SERVE AND PROTECT THE PUBLIC, GOVERNMENT OFFICIALS, AND STATE PERSONNEL AND PROPERTY UNDER ITS JURISDICTION BY PROVIDING LAW ENFORCEMENT SERVICES WHICH INCORPORATE PATROLS, SURVEILLANCE, AND EDUCATIONAL ACTIVITIES. TO PROTECT STATE JUDGES AND JUDICIAL PROCEEDINGS, SECURE JUDICIAL FACILITIES, AND SAFELY HANDLE DETAINED PERSONS; PROVIDE SECURE TRANSPORT FOR PERSONS IN CUSTODY; AND EXECUTE ARREST WARRANTS FOR THE JUDICIARY AND THE HAWAII PAROLING AUTHORITY.

 OBJECTIVES: TO SERVE AND PROTECT THE PUBLIC, GOVERNMENT OFFICIALS, AND STATE PERSONNEL AND PROPERTY UNDER ITS JURISDICTION BY PROVIDING LAW ENFORCEMENT SERVICES WHICH INCORPORATE PATROLS, SURVEILLANCE, AND EDUCATIONAL ACTIVITIES. TO PROTECT STATE JUDGES AND JUDICIAL PROCEEDINGS, SECURE JUDICIAL FACILITIES, AND SAFELY HANDLE DETAINED PERSONS; PROVIDE SECURE TRANSPORT FOR PERSONS IN CUSTODY; AND EXECUTE ARREST WARRANTS FOR THE JUDICIARY AND THE HAWAII PAROLING AUTHORITY.

4-001	934,315	A	934,315	A	934,315	A	934,315	A	4-001
	296,874	U	296,874	U	296,874	U	296,874	U	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/934,315A; /934,315A)
 (/296,874U; /296,874U)

 AGREE
 SENATE CONCURS.

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/934,315A; /934,315A)
 (/296,874U; /296,874U)

 HOUSE CONCURS

Program ID PSD503 SHERIFF
 Structure #: 090102030000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
6-001		(165,708) A	(165,708) A			(165,708) A	(165,708) A		6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD503/CC). (/-165,708A; /-165,708A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD503/CC). (/-165,708A; /-165,708A) ***** HOUSE CONCURS				
20-001		(1.00) (35,064) A	(1.00) (35,064) A			(1.00) (35,064) A	(1.00) (35,064) A		20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM SHERIFF DIVISION (PSD503/CC) TO KAUAI COMMUNITY CORRECTIONAL CENTER, OFFICE SERVICES STAFF (PSD408/EI) FOR CIVIL RIGHTS MEDIATION. (-1.00/-35,064A; -1.00/-35,064A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV SR10 (#43382; -35,064) SEE PSD408 SEQ. NO. 20-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM SHERIFF DIVISION (PSD503/CC) TO KAUAI COMMUNITY CORRECTIONAL CENTER, OFFICE SERVICES STAFF (PSD408/EI) FOR CIVIL RIGHTS MEDIATION. (-1.00/-35,064A; -1.00/-35,064A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV SR10 (#43382; -35,064) SEE PSD408 SEQ. NO. 20-001.				

Program ID PSD503 SHERIFF
 Structure #: 090102030000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
21-001	(1.00) A (1.00) A EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM SHERIFF DIVISION (PSD503/CC) TO GENERAL ADMINISTRATION/FISCAL OFFICE/PAYROLL UNIT (PSD900/EA). (-1.00/A; -1.00/A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PRE-AUDIT CLERK SR11, BU3 (#121446) SEE PSD900 SEQ. NO. 20-001.				(1.00) A (1.00) A EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM SHERIFF DIVISION (PSD503/CC) TO GENERAL ADMINISTRATION/FISCAL OFFICE/PAYROLL UNIT (PSD900/EA). (-1.00/A; -1.00/A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) PRE-AUDIT CLERK SR11, BU3 (#121446) SEE PSD900 SEQ. NO. 20-001.				21-001
101-001	600,000 N 600,000 N EXECUTIVE REQUEST: ADD FUNDS FOR HOMELAND SECURITY GRANT (PSD503/CC). (/600,000N; /600,000N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (600,000)				600,000 N 600,000 N EXECUTIVE REQUEST: ADD FUNDS FOR HOMELAND SECURITY GRANT (PSD503/CC). (/600,000N; /600,000N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OPERATING FUNDS (600,000)				101-001

Program ID PSD503 SHERIFF
 Structure #: 090102030000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001		122,470 U	122,470 U		122,470 U	122,470 U	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (PSD503/CC). (/122,470U; /122,470U) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 122,470; FY17: 122,470)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (PSD503/CC). (/122,470U; /122,470U) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 122,470; FY17: 122,470)			
210-001		58,217 A	58,217 A		58,217 A	58,217 A	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS IN THE FIRST CIRCUIT (PSD503/CC). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (2) DEPUTY SHERIFF II SR18 (24,654 EACH) OVERTIME AND HOLIDAY PAY (4,931) MEALS (260) NIGHT DIFFERENTIAL (572) WEAPON ALLOWANCE (420) UNIFORM ALLOWANCE (240) OTHER OPERATING SUPPLIES (2,486) \$1,072 NON-RECURRING			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS IN THE FIRST CIRCUIT (PSD503/CC). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (2) DEPUTY SHERIFF II SR18 (24,654 EACH) OVERTIME AND HOLIDAY PAY (4,931) MEALS (260) NIGHT DIFFERENTIAL (572) WEAPON ALLOWANCE (420) UNIFORM ALLOWANCE (240) OTHER OPERATING SUPPLIES (2,486) \$1,072 NON-RECURRING.			

Program ID PSD503 SHERIFF
 Structure #: 090102030000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
210-002		58,217 A	58,217 A			58,217 A	58,217 A		210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS IN THE THIRD CIRCUIT (PSD503/CC). ***** AGREE				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARIES FOR POSITIONS IN THE THIRD CIRCUIT (PSD503/CC). *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (2) DEPUTY SHERIFF II SR18 (24,654 EACH) OVERTIME AND HOLIDAY PAY (4,931) MEALS (260) NIGHT DIFFERENTIAL (572) WEAPON ALLOWANCE (420) UNIFORM ALLOWANCE (240) OTHER OPERATING SUPPLIES (2,486) \$1,072 NON-RECURRING				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (2) DEPUTY SHERIFF II SR18 (24,654 EACH) OVERTIME AND HOLIDAY PAY (4,931) MEALS (260) NIGHT DIFFERENTIAL (572) WEAPON ALLOWANCE (420) UNIFORM ALLOWANCE (240) OTHER OPERATING SUPPLIES (2,486) \$1,072 NON-RECURRING.				
	(2.00)	849,977 A	(2.00) 849,977 A	TOTAL CHANGES BY MOF	(2.00)	849,977 A	(2.00) 849,977 A		
		600,000 N	(2.00) 600,000 N			600,000 N	(2.00) 600,000 N		
		419,344 U	(2.00) 419,344 U			419,344 U	(2.00) 419,344 U		
	(2.00)	1,869,321	(2.00) 1,869,321	TOTAL CHANGES	(2.00)	1,869,321	(2.00) 1,869,321		
	310.00	15,458,888 A	310.00 15,458,888 A	BUDGET TOTALS BY MOF	310.00	15,458,888 A	310.00 15,458,888 A		
	0.00	600,000 N	0.00 600,000 N		0.00	600,000 N	0.00 600,000 N		
	59.00	5,495,624 U	59.00 5,495,624 U		59.00	5,495,624 U	59.00 5,495,624 U		
	369.00	21,554,512	369.00 21,554,512	TOTAL BUDGET	369.00	21,554,512	369.00 21,554,512		

Program ID PSD611 ADULT PAROLE DETERMINATIONS
 Structure #: 090103010000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	6.00	390,792 A	6.00 390,792 A	6.00	390,792 A	6.00 390,792 A	
	6.00	390,792	6.00 390,792	6.00	390,792	6.00 390,792	

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 AGREE
 OBJECTIVE: TO PROTECT THE COMMUNITY AND FACILITATE THE REHABILITATION OF PERSONS SENTENCED TO CONFINEMENT BY MAKING DETERMINATIONS REGARDING THEIR READINESS FOR RELEASE PRIOR TO THE EXPIRATION OF THEIR FULL SENTENCE.

 OBJECTIVE: TO PROTECT THE COMMUNITY AND FACILITATE THE REHABILITATION OF PERSONS SENTENCED TO CONFINEMENT BY MAKING DETERMINATIONS REGARDING THEIR READINESS FOR RELEASE PRIOR TO THE EXPIRATION OF THEIR FULL SENTENCE.

TOTAL CHANGES BY MOF											
0.00			0.00			TOTAL CHANGES	0.00			0.00	
6.00	390,792 A		6.00 390,792 A			BUDGET TOTALS BY MOF	6.00 390,792 A			6.00 390,792 A	
6.00	390,792		6.00 390,792			TOTAL BUDGET	6.00 390,792			6.00 390,792	

Program ID PSD612 ADULT PAROLE SUPERVISION AND COUNSELING
 Structure #: 090103020000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	62.00	3,863,431 A	62.00 3,863,431 A	62.00	3,863,431 A	62.00 3,863,431 A	
	62.00	3,863,431	62.00 3,863,431	62.00	3,863,431	62.00 3,863,431	
- 1							- 1
***** AGREE OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION.				***** OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION.			
4-001		337,380 A	435,838 A		337,380 A	435,838 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/337,380A; /435,838A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/337,380A; /435,838A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
		337,380 A	435,838 A	TOTAL CHANGES BY MOF	337,380 A	435,838 A	
	0.00	337,380	0.00 435,838	TOTAL CHANGES	0.00 337,380	0.00 435,838	
	62.00	4,200,811 A	62.00 4,299,269 A	BUDGET TOTALS BY MOF	62.00 4,200,811 A	62.00 4,299,269 A	
	62.00	4,200,811	62.00 4,299,269	TOTAL BUDGET	62.00 4,200,811	62.00 4,299,269	

Program ID PSD613 CRIME VICTIM COMPENSATION COMMISSION
Structure #: 090104000000
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	5.00	450,000	A	5.00	450,000	A	5.00	450,000	A	5.00	450,000	A
	8.00	1,892,173	B	8.00	1,892,173	B	8.00	1,892,173	B	8.00	1,892,173	B
	0.00	859,315	P	0.00	859,315	P	0.00	859,315	P	0.00	859,315	P
	13.00	3,201,488		13.00	3,201,488		13.00	3,201,488		13.00	3,201,488	

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 AGREE
 OBJECTIVE: TO MITIGATE THE SUFFERING AND LOSSES OF INNOCENT VICTIMS OF CERTAIN CRIMES BY COMPENSATING THEM, AND TO COMPENSATE PRIVATE CITIZENS (GOOD SAMARITANS) WHO SUFFER PERSONAL INJURY OR PROPERTY DAMAGE IN THE COURSE OF PREVENTING A CRIME OR APPREHENDING A CRIMINAL.

 OBJECTIVE: TO MITIGATE THE SUFFERING AND LOSSES OF INNOCENT VICTIMS OF CERTAIN CRIMES BY COMPENSATING THEM, AND TO COMPENSATE PRIVATE CITIZENS (GOOD SAMARITANS) WHO SUFFER PERSONAL INJURY OR PROPERTY DAMAGE IN THE COURSE OF PREVENTING A CRIME OR APPREHENDING A CRIMINAL.

4-001
 38,370 B 56,771 B

38,370 B 56,771 B

4-001

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/38,370B; /56,771B)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/38,370B; /56,771B)

 AGREE
 SENATE CONCURS.

 HOUSE CONCURS

Program ID PSD613 CRIME VICTIM COMPENSATION COMMISSION
 Structure #: 090104000000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		149,608 B	149,608 B		149,608 B	149,608 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (PSD613/DA). (/149,608B; /149,608B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (PSD613/DA). (/149,608B; /149,608B) *****			
	SENATE CONCURS. FROM CRIME VICTIM COMPENSATION COMMISSION SPECIAL FUND.			HOUSE CONCURS FROM CRIME VICTIM COMPENSATION COMMISSION SPECIAL FUND.			
	DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (149,608)			DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (149,608)			

TOTAL CHANGES BY MOF									
	187,978	B	206,379	B		187,978	B	206,379	B
0.00	187,978		0.00	206,379	TOTAL CHANGES	0.00	187,978	0.00	206,379
5.00	450,000	A	5.00	450,000	BUDGET TOTALS BY MOF	5.00	450,000	5.00	450,000
8.00	2,080,151	B	8.00	2,098,552		8.00	2,080,151	8.00	2,098,552
0.00	859,315	P	0.00	859,315		0.00	859,315	0.00	859,315
13.00	3,389,466		13.00	3,407,867	TOTAL BUDGET	13.00	3,389,466	13.00	3,407,867

Program ID PSD808 NON-STATE FACILITIES
 Structure #: 090101140000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	9.00	47,611,529 A	9.00 47,611,529 A	9.00	47,611,529 A	9.00 47,611,529 A	
	9.00	47,611,529	9.00 47,611,529	9.00	47,611,529	9.00 47,611,529	
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***** AGREE OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES HOUSED IN OUT-OF-STATE FACILITIES AND THE FEDERAL DETENTION CENTER IN HAWAII; TO PROVIDE THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY.				***** OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES HOUSED IN OUT-OF-STATE FACILITIES AND THE FEDERAL DETENTION CENTER IN HAWAII; TO PROVIDE THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY.			
4-001		50,142 A	67,838 A		50,142 A	67,838 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/50,142A; /67,838A) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/50,142A; /67,838A) ***** HOUSE CONCURS			
		50,142 A	67,838 A	TOTAL CHANGES BY MOF	50,142 A	67,838 A	
	0.00	50,142	0.00 67,838	TOTAL CHANGES	0.00 50,142	0.00 67,838	
	9.00	47,661,671 A	9.00 47,679,367 A	BUDGET TOTALS BY MOF	9.00 47,661,671 A	9.00 47,679,367 A	
	9.00	47,661,671	9.00 47,679,367	TOTAL BUDGET	9.00 47,661,671	9.00 47,679,367	

Program ID PSD900 GENERAL ADMINISTRATION
 Structure #: 090105010000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	135.00	14,905,869	A	135.00	14,905,869	A	135.00	14,905,869	A	135.00	14,905,869	A
	0.00	867,984	B	0.00	867,984	B	0.00	867,984	B	0.00	867,984	B
	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T
	135.00	15,848,918		135.00	15,848,918		135.00	15,848,918		135.00	15,848,918	

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 AGREE

OBJECTIVE: TO ASSIST THE DEPARTMENT IN ACHIEVING ITS MISSION BY PLANNING, EVALUATING, AND MONITORING EXPENDITURES; MANAGING THE PROCUREMENT OF GOODS AND SERVICES; ADMINISTERING A STATEWIDE TRAINING PROGRAM FOR EMPLOYEES, ADMINISTERING POLICIES AND PROCEDURES; PROVIDING PERSONNEL SERVICES, FISCAL SERVICES, MANAGEMENT INFORMATION, PUBLIC RELATIONS; AND ADMINISTERING INTERNAL INVESTIGATIVE PROGRAMS TO ENSURE PROPER EXECUTION AND COMPLIANCE OF LAWS, RULES, REGULATIONS AND STANDARDS OF CONDUCT.

OBJECTIVE: TO ASSIST THE DEPARTMENT IN ACHIEVING ITS MISSION BY PLANNING, EVALUATING, AND MONITORING EXPENDITURES; MANAGING THE PROCUREMENT OF GOODS AND SERVICES; ADMINISTERING A STATEWIDE TRAINING PROGRAM FOR EMPLOYEES, ADMINISTERING POLICIES AND PROCEDURES; PROVIDING PERSONNEL SERVICES, FISCAL SERVICES, MANAGEMENT INFORMATION, PUBLIC RELATIONS; AND ADMINISTERING INTERNAL INVESTIGATIVE PROGRAMS TO ENSURE PROPER EXECUTION AND COMPLIANCE OF LAWS, RULES, REGULATIONS AND STANDARDS OF CONDUCT.

4-001	661,717	A	864,129	A
	2,725	B	3,293	B

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/661,717A; /864,129A)
 (/2,725B; /3,293B)

 AGREE

SENATE CONCURS.

	661,717	A	864,129	A	4-001
	2,725	B	3,293	B	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/661,717A; /864,129A)
 (/2,725B; /3,293B)

HOUSE CONCURS

Program ID PSD900 GENERAL ADMINISTRATION
 Structure #: 090105010000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #
20-001		1.00	A	1.00	A		1.00	A	1.00	A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION FROM SHERIFF DIVISION (PSD503/CC) TO GENERAL ADMINISTRATION/FISCAL OFFICE/PAYROLL UNIT (PSD900/EA). (1.00/A; 1.00/A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PRE-AUDIT CLERK SR11, BU3 (#121446) SEE PSD503 SEQ. NO. 21-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION FROM SHERIFF DIVISION (PSD503/CC) TO GENERAL ADMINISTRATION/FISCAL OFFICE/PAYROLL UNIT (PSD900/EA). (1.00/A; 1.00/A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) PRE-AUDIT CLERK SR11, BU3 (#121446) SEE PSD503 SEQ. NO. 21-001.					
210-001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RENT FOR THE DEPARTMENT OF PUBLIC SAFETY ADMINISTRATION BUILDING (PSD900/EA). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (44,218 SQUARE FEET @ 3.15/FOOT) (1,671,440) COMMON AREA MAINTENANCE BUDGET (-312,160)					GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR RENT FOR THE DEPARTMENT OF PUBLIC SAFETY ADMINISTRATION BUILDING (PSD900/EA). ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (44,218 SQUARE FEET @ 3.15/FOOT) (1,671,440) COMMON AREA MAINTENANCE BUDGET (-312,160)					210-001

Program ID PSD900 GENERAL ADMINISTRATION
 Structure #: 090105010000
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
1.00	661,717 A		1.00	864,129 A	TOTAL CHANGES BY MOF	1.00	661,717 A	1.00	864,129 A
	2,725 B			3,293 B			2,725 B		3,293 B
1.00	664,442		1.00	867,422	TOTAL CHANGES	1.00	664,442	1.00	867,422
136.00	15,567,586 A		136.00	15,769,998 A	BUDGET TOTALS BY MOF	136.00	15,567,586 A	136.00	15,769,998 A
0.00	870,709 B		0.00	871,277 B		0.00	870,709 B	0.00	871,277 B
0.00	75,065 T		0.00	75,065 T		0.00	75,065 T	0.00	75,065 T
136.00	16,513,360		136.00	16,716,340	TOTAL BUDGET	136.00	16,513,360	136.00	16,716,340

Program ID TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	191.00	9,843,761 A	191.00 9,843,761 A	191.00	9,843,761 A	191.00 9,843,761 A	
	191.00	9,843,761	191.00 9,843,761	191.00	9,843,761	191.00 9,843,761	
- 1							- 1
***** AGREE OBJECTIVE: TO PROMOTE AND MAINTAIN A TAX SYSTEM BASED ON SELF-ASSESSMENT AND VOLUNTARY COMPLIANCE BY TAXPAYERS THROUGH THE CONSISTENT AND FAIR APPLICATION OF ALL STATE TAX LAWS ADMINISTERED BY THE DEPARTMENT. TO REDUCE THE AMOUNT OF OUTSTANDING TAXES OWED TO THE STATE.				***** OBJECTIVE: TO PROMOTE AND MAINTAIN A TAX SYSTEM BASED ON SELF-ASSESSMENT AND VOLUNTARY COMPLIANCE BY TAXPAYERS THROUGH THE CONSISTENT AND FAIR APPLICATION OF ALL STATE TAX LAWS ADMINISTERED BY THE DEPARTMENT; TO REDUCE THE AMOUNT OF OUTSTANDING TAXES OWED TO THE STATE.			
4-001		695,541 A	815,799 A		695,541 A	815,799 A	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/695,541A; /815,799A) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/695,541A; /815,799A) ***** HOUSE CONCURS			

Program ID TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM TAX ADMINISTRATION (TAX100/AA) TO TAX RESEARCH AND PLANNING (TAX100/AD) FOR TAX STATISTICS REPORT AND REVENUE ESTIMATE PRODUCTION. (-2.00/-96,456A; -2.00/-99,828A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) MANAGEMENT ANALYST IV SR22 (#120792, #120793; FY16: -48,228; FY17: -49,914 EACH) SEE TAX100 SEQ. NO. 11-001.</p>			<p>EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM TAX ADMINISTRATION (TAX100/AA) TO TAX RESEARCH AND PLANNING (TAX100/AD) FOR TAX STATISTICS REPORT AND REVENUE ESTIMATE PRODUCTION. (-2.00/-96,456A; -2.00/-99,828A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (2) MANAGEMENT ANALYST IV SR22 (#120792, #120793; FY16: -48,228; FY17: -49,914 EACH) SEE TAX100 SEQ. NO. 11-001, TAX107 SEQ. NO. 1000-001 AND 1000-002.</p>			10-001
11-001	<p>EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM TAX ADMINISTRATION (TAX100/AA) TO TAX RESEARCH AND PLANNING (TAX100/AD) FOR TAX STATISTICS REPORT AND REVENUE ESTIMATE PRODUCTION. (2.00/96,456A; 2.00/99,828A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) MANAGEMENT ANALYST IV SR22 (#120792, #120793; FY16: 48,228; FY17: 49,914 EACH) SEE TAX100 SEQ. NO. 10-001.</p>			<p>EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM TAX ADMINISTRATION (TAX100/AA) TO TAX RESEARCH AND PLANNING (TAX100/AD) FOR TAX STATISTICS REPORT AND REVENUE ESTIMATE PRODUCTION. (2.00/96,456A; 2.00/99,828A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (2) MANAGEMENT ANALYST IV SR22 (#120792, #120793; FY16: 48,228; FY17: 49,914 EACH) SEE TAX100 SEQ. NO. 10-001, TAX107 SEQ. NO. 1000-001 AND 1000-002.</p>			11-001

Program ID TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
12-001	(1.00)	(35,112) A		(1.00) (35,112) A	(1.00)	(35,112) A		(1.00) (35,112) A	12-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMPLIANCE - OFFICE AUDIT (TAX100/CO) TO COMPLIANCE - COLLECTION (TAX100/EO) FOR THE COLLECTIONS PROGRAM. (-1.00/-35,112A; -1.00/-35,112A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TAX RETURNS EXAMINER II SR15 (#120783; -35,112) SEE TAX100 SEQ. NO. 13-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMPLIANCE - OFFICE AUDIT (TAX100/CO) TO COMPLIANCE - COLLECTION (TAX100/EO) FOR THE COLLECTIONS PROGRAM. (-1.00/-35,112A; -1.00/-35,112A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TAX RETURNS EXAMINER II SR15 (#120783; -35,112) SEE TAX100 SEQ. NO. 13-001.				
13-001	1.00	35,112 A		1.00 35,112 A	1.00	35,112 A		1.00 35,112 A	13-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMPLIANCE - OFFICE AUDIT (TAX100/CO) TO COMPLIANCE - COLLECTION (TAX100/EO) FOR THE COLLECTIONS PROGRAM. (1.00/35,112A; 1.00/35,112A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TAX RETURNS EXAMINER II SR15 (#120783; 35,112) SEE TAX100 SEQ. NO. 12-001.				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMPLIANCE - OFFICE AUDIT (TAX100/CO) TO COMPLIANCE - COLLECTION (TAX100/EO) FOR THE COLLECTIONS PROGRAM. (1.00/35,112A; 1.00/35,112A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST V (#120783; 35,112) REDESCRIBED POSITION. SEE TAX100 SEQ. NO. 12-001.				

Program ID TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
14-001	(1.00)	(32,460) A		(1.00) (32,460) A	(1.00)	(32,460) A		(1.00) (32,460) A	14-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMPLIANCE - FIELD AUDIT (TAX100/CP) TO COMPLIANCE - COLLECTION (TAX100/EO) FOR THE COMPLIANCE DIVISION REORGANIZATION. (-1.00/-32,460A; -1.00/-32,460A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TAX CLERK SR12 (#1450; -32,460) SEE TAX100 SEQ. NO. 15-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMPLIANCE - FIELD AUDIT (TAX100/CP) TO COMPLIANCE - COLLECTION (TAX100/EO) FOR THE COMPLIANCE DIVISION REORGANIZATION. (-1.00/-32,460A; -1.00/-32,460A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TAX CLERK SR12 (#1450; -32,460) SEE TAX100 SEQ. NO. 15-001.				
15-001	1.00	32,460 A		1.00 32,460 A	1.00	32,460 A		1.00 32,460 A	15-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMPLIANCE - FIELD AUDIT (TAX100/CP) TO COMPLIANCE - COLLECTION (TAX100/EO) FOR THE COMPLIANCE DIVISION REORGANIZATION. (1.00/32,460A; 1.00/32,460A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TAX CLERK SR12 (#1450; 32,460) SEE TAX100 SEQ. NO. 14-001.				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMPLIANCE - FIELD AUDIT (TAX100/CP) TO COMPLIANCE - COLLECTION (TAX100/EO) FOR THE COMPLIANCE DIVISION REORGANIZATION. (1.00/32,460A; 1.00/32,460A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TAX CLERK SR12 (#1450; 32,460) SEE TAX100 SEQ. NO. 14-001.				

Program ID TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
16-001	(1.00)	(35,112) A		(1.00) (35,112) A	(1.00)	(35,112) A		(1.00) (35,112) A	16-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMPLIANCE - COLLECTION (TAX100/EO) TO COMPLIANCE - OFFICE AUDIT (TAX100/CO) FOR THE COMPLIANCE DIVISION REORGANIZATION. (-1.00/-35,112A; -1.00/-35,112A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TAX RETURNS EXAMINER II SR15 (#117463; -35,112) SEE TAX100 SEQ. NO. 17-001.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMPLIANCE - COLLECTION (TAX100/EO) TO COMPLIANCE - OFFICE AUDIT (TAX100/CO) FOR THE COMPLIANCE DIVISION REORGANIZATION. (-1.00/-35,112A; -1.00/-35,112A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TAX RETURNS EXAMINER II SR15 (#117463; -35,112) SEE TAX100 SEQ. NO. 17-001.			
17-001	1.00	35,112 A		1.00 35,112 A	1.00	35,112 A		1.00 35,112 A	17-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMPLIANCE - COLLECTION (TAX100/EO) TO COMPLIANCE - OFFICE AUDIT (TAX100/CO) FOR THE COMPLIANCE DIVISION REORGANIZATION. (1.00/35,112A; 1.00/35,112A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TAX RETURNS EXAMINER II SR15 (#117463; 35,112) SEE TAX100 SEQ. NO. 16-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMPLIANCE - COLLECTION (TAX100/EO) TO COMPLIANCE - OFFICE AUDIT (TAX100/CO) FOR THE COMPLIANCE DIVISION REORGANIZATION. (1.00/35,112A; 1.00/35,112A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TAX RETURNS EXAMINER II SR15 (#117463; 35,112) SEE TAX100 SEQ. NO. 16-001.			

Program ID TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
21-001	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM COMPLIANCE - ADMINISTRATION (TAX100/CO) TO TAX ADMINISTRATION (TAX107/AA) FOR THE TRANSFER OF THE CRIMINAL INVESTIGATIONS SECTION TO THE DIRECTOR'S OFFICE. (/-19,800A; /-19,800A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS CURRENT EXPENSES (-15,000) OFFICE SUPPLIES (-4,800) SEE TAX100 SEQ. NO. 210-002, TAX107 SEQ. NO. 21-001 AND 210-002.				21-001	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM COMPLIANCE - ADMINISTRATION (TAX100/CO) TO TAX ADMINISTRATION (TAX107/AA) FOR THE TRANSFER OF THE CRIMINAL INVESTIGATIONS SECTION TO THE DIRECTOR'S OFFICE. (/-19,800A; /-19,800A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS CURRENT EXPENSES (-15,000) OFFICE SUPPLIES (-4,800) SEE TAX100 SEQ. NO. 210-002, TAX107 SEQ. NO. 21-001 AND 210-002.			
22-001	(1.00) (26,700) A (1.00) (26,700) A EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMPLIANCE - COLLECTION (TAX100/EO) TO TAX ADMINISTRATION (TAX107/AA) FOR THE ADMINISTRATIVE SERVICES OFFICE. (-1.00/-26,700A; -1.00/-26,700A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK IV SR13 (#16055; -26,700) SEE TAX107 SEQ. NO. 22-001.				(1.00) (26,700) A (1.00) (26,700) A	22-001	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMPLIANCE - COLLECTION (TAX100/EO) TO TAX ADMINISTRATION (TAX107/AA) FOR THE ADMINISTRATIVE SERVICES OFFICE. (-1.00/-26,700A; -1.00/-26,700A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK IV SR13 (#16055; -26,700) SEE TAX107 SEQ. NO. 22-001.		

Program ID TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #		
210-001	<p>GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (5) POSITIONS, (1) TEMPORARY POSITION AND FUNDS FROM TAX ADMINISTRATION (TAX107/AA) TO TAX COMPLIANCE – FIELD AUDIT (TAX100/CP) FOR RECONSIDERATION OF PREVIOUS TRANSFER REQUEST. ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR VI SR26 (#21194; FY16: 58,728; FY17: 60,780) (1) CRIMINAL INVESTIGATOR (#4413; 79,008) (1) CRIMINAL INVESTIGATOR (#38686; 75,960) (1) DELINQUENT TAX COLLECTOR ASSISTANT II (#16049; 44,388) (1) DELINQUENT TAX COLLECTOR ASSISTANT II (#26312; 56,172) (1) TEMPORARY CRIMINAL INVESTIGATOR (#118027; 79,008) SEE TAX100 SEQ. NO. 20-001, TAX107 SEQ. NO. 20-001 AND 210-001.</p>			<p>GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (5) POSITIONS, (1) TEMPORARY POSITION AND FUNDS FROM TAX ADMINISTRATION (TAX107/AA) TO TAX COMPLIANCE – FIELD AUDIT (TAX100/CP) FOR RECONSIDERATION OF PREVIOUS TRANSFER REQUEST. ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR VI SR26 (#21194; FY16: 58,728; FY17: 60,780) (1) CRIMINAL INVESTIGATOR (#4413; 79,008) (1) CRIMINAL INVESTIGATOR (#38686; 75,960) (1) DELINQUENT TAX COLLECTOR ASSISTANT II (#16049; 44,388) (1) DELINQUENT TAX COLLECTOR ASSISTANT II (#26312; 56,172) (1) TEMPORARY CRIMINAL INVESTIGATOR (#118027; 79,008) SEE TAX100 SEQ. NO. 20-001, TAX107 SEQ. NO. 20-001 AND 210-001.</p>	0.00	A	0.00	A	210-001
210-002	<p>GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN FUNDS FROM TAX ADMINISTRATION (TAX107/AA) TO COMPLIANCE - ADMINISTRATION (TAX100/CO) FOR RECONSIDERATION OF PREVIOUS TRANSFER REQUEST. ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS CURRENT EXPENSES (15,000) OFFICE SUPPLIES (4,800) SEE TAX100 SEQ. NO. 21-001, TAX107 SEQ. NO. 21-001 AND 210-002.</p>			<p>GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN FUNDS FROM TAX ADMINISTRATION (TAX107/AA) TO COMPLIANCE - ADMINISTRATION (TAX100/CO) FOR RECONSIDERATION OF PREVIOUS TRANSFER REQUEST. ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS CURRENT EXPENSES (15,000) OFFICE SUPPLIES (4,800) SEE TAX100 SEQ. NO. 21-001, TAX107 SEQ. NO. 21-001 AND 210-002.</p>				210-002	

Program ID TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
210-003		17,556 A	17,556 A			17,556 A	17,556 A		210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARY FOR A POSITION IN THE HAWAII DISTRICT OFFICE (TAX100/CH). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR DELINQUENT TAX COLLECTION ASSISTANT I, SR15 (#95030T; 17,556)				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARY FOR A POSITION IN THE HAWAII DISTRICT OFFICE (TAX100/CH). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR DELINQUENT TAX COLLECTION ASSISTANT I, SR15 (#95030T; 17,556)				
210-004		18,990 A	18,990 A			18,990 A	18,990 A		210-004
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARY FOR A POSITION IN THE KAUAI DISTRICT OFFICE (TAX100/CK). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR DELINQUENT TAX COLLECTION ASSISTANT II, SR17 (#95032T; 18,990)				GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARY FOR A POSITION IN THE KAUAI DISTRICT OFFICE (TAX100/CK). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR DELINQUENT TAX COLLECTION ASSISTANT II, SR17 (#95032T; 18,990)				
	(1.00)	705,387 A	(1.00)	825,645 A	TOTAL CHANGES BY MOF	(1.00)	705,387 A	(1.00)	825,645 A
	(1.00)	705,387	(1.00)	825,645	TOTAL CHANGES	(1.00)	705,387	(1.00)	825,645
	190.00	10,549,148 A	190.00	10,669,406 A	BUDGET TOTALS BY MOF	190.00	10,549,148 A	190.00	10,669,406 A
	190.00	10,549,148	190.00	10,669,406	TOTAL BUDGET	190.00	10,549,148	190.00	10,669,406

Program ID TAX105 TAX SERVICES AND PROCESSING
Structure #: 110201030000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #		
	118.00	6,123,573	A	118.00	6,123,573	A		118.00	6,123,573	A	
	118.00	6,123,573		118.00	6,123,573			118.00	6,123,573		
- 1										- 1	
***** AGREE OBJECTIVE: TO PROCESS ALL TAX DOCUMENTS RECEIVED IN THE MOST EFFICIENT AND EXPEDITIOUS MANNER POSSIBLE; MAINTAIN ACCURATE ACCOUNTING RECORDS FOR ALL TAX PROGRAMS; AND PROMOTE VOLUNTARY TAXPAYER COMPLIANCE THROUGH TIMELY DELIVERY OF INFORMATION, FORMS, AND RESPONSES TO QUESTIONS AND INQUIRIES.					***** OBJECTIVE: TO PROCESS ALL TAX DOCUMENTS RECEIVED IN THE MOST EFFICIENT AND EXPEDITIOUS MANNER POSSIBLE; MAINTAIN ACCURATE ACCOUNTING RECORDS FOR ALL TAX PROGRAMS; AND PROMOTE VOLUNTARY TAXPAYER COMPLIANCE THROUGH TIMELY DELIVERY OF INFORMATION, FORMS, AND RESPONSES TO QUESTIONS AND INQUIRIES.						
4-001		353,686	A	375,248		353,686	A	375,248	A	4-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/353,686A; /375,248A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/353,686A; /375,248A)						
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS						
		353,686	A	375,248	TOTAL CHANGES BY MOF	353,686	A	375,248	A		
	0.00	353,686		375,248	TOTAL CHANGES	0.00	353,686	0.00	375,248		
	118.00	6,477,259	A	6,498,821	BUDGET TOTALS BY MOF	118.00	6,477,259	A	118.00	6,498,821	A
	118.00	6,477,259		6,498,821	TOTAL BUDGET	118.00	6,477,259	118.00	6,498,821		

Program ID TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
 Structure #: 110201040000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	75.00	10,924,804 A	75.00 10,924,804 A	75.00	10,924,804 A	75.00 10,924,804 A	
	0.00	1,047,875 B	0.00 1,047,875 B	0.00	1,047,875 B	0.00 1,047,875 B	
	75.00	11,972,679	75.00 11,972,679	75.00	11,972,679	75.00 11,972,679	

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- 1

 AGREE
 OBJECTIVE: TO ENHANCE THE DEPARTMENT'S EFFECTIVENESS AND EFFICIENCY IN IMPLEMENTING TAX PROGRAMS FOR FORMULATING POLICIES, ALLOCATING RESOURCES AND PROVIDING DIRECTION TO OPERATIONS; AND TO IMPROVE THE STATE'S POLICY AND DECISION-MAKING PROCESS BY PROVIDING TIMELY AND ACCURATE TAX DATA AND INTERPRETIVE INFORMATION.

 OBJECTIVE: TO ENHANCE THE DEPARTMENT'S EFFECTIVENESS AND EFFICIENCY IN IMPLEMENTING TAX PROGRAMS FOR FORMULATING POLICIES, ALLOCATING RESOURCES AND PROVIDING DIRECTION TO OPERATIONS; AND TO IMPROVE THE STATE'S POLICY AND DECISION-MAKING PROCESS BY PROVIDING TIMELY AND ACCURATE TAX DATA AND INTERPRETIVE INFORMATION.

4-001	481,636 A	633,689 A	481,636 A	633,689 A	4-001
	15,229 B	21,222 B	15,229 B	21,222 B	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/481,636A; /633,689A) (/15,229B; /21,222B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/481,636A; /633,689A) (/15,229B; /21,222B)		
***** AGREE SENATE CONCURS.			***** HOUSE CONCURS		

6-001	(6,624) A	(6,624) A	(6,624) A	(6,624) A	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TAX107/AA). (/-6,624A; /-6,624A)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TAX107/AA). (/-6,624A; /-6,624A)		
***** AGREE SENATE CONCURS.			***** HOUSE CONCURS		

Program ID TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
 Structure #: 110201040000
 Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
10-001	(1.00) (54,300) A		(1.00)	(56,202) A	(1.00) (54,300) A		(1.00)	(56,202) A	10-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM INFORMATION TECHNOLOGY SERVICES OFFICE (TAX107/AC) TO TAX ADMINISTRATION (TAX107/AA) FOR THE PERSONNEL OFFICE. (-1.00/-54,300A; -1.00/-56,202A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST VI SR26 (#47866; FY16: -54,300; FY17: -56,202) SEE TAX107 SEQ. NO. 11-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM INFORMATION TECHNOLOGY SERVICES OFFICE (TAX107/AC) TO TAX ADMINISTRATION (TAX107/AA) FOR THE PERSONNEL OFFICE. (-1.00/-54,300A; -1.00/-56,202A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST VI SR26 (#47866; FY16: -54,300; FY17: -56,202) SEE TAX107 SEQ. NO. 11-001.				
11-001	1.00 54,300 A		1.00	56,202 A	1.00 54,300 A		1.00	56,202 A	11-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM INFORMATION TECHNOLOGY SERVICES OFFICE (TAX107/AC) TO TAX ADMINISTRATION (TAX107/AA) FOR THE PERSONNEL OFFICE. (1.00/54,300A; 1.00/56,202A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST VI SR26 (#47866; FY16: 54,300; FY17: 56,202) SEE TAX107 SEQ. NO. 10-001.				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM INFORMATION TECHNOLOGY SERVICES OFFICE (TAX107/AC) TO TAX ADMINISTRATION (TAX107/AA) FOR THE PERSONNEL OFFICE. (1.00/54,300A; 1.00/56,202A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST V (#47866; FY16: 54,300; FY17: 56,202) REDESCRIBED POSITION. SEE TAX107 SEQ. NO. 10-001.				

Program ID TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
 Structure #: 110201040000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #		
20-001	EXECUTIVE REQUEST: TRANSFER-IN (5) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM COMPLIANCE - FIELD AUDIT (TAX100/CP) TO TAX ADMINISTRATION (TAX107/AA) FOR THE TRANSFER OF THE CRIMINAL INVESTIGATIONS SECTION TO THE DIRECTOR'S OFFICE. (5.00/393,264A; 5.00/395,316A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR VI SR26 (#21194; FY16: 58,728; FY17: 60,780) (1) CRIMINAL INVESTIGATOR (#4413; 79,008) (1) CRIMINAL INVESTIGATOR (#38686; 75,960) (1) DELINQUENT TAX COLLECTOR ASSISTANT II (#16049; 44,388) (1) DELINQUENT TAX COLLECTOR ASSISTANT II (#26312; 56,172) (1) TEMPORARY CRIMINAL INVESTIGATOR (#118027; 79,008) SEE TAX100 SEQ. NO. 20-001 AND 210-001, TAX107 SEQ. NO. 210-001.			0.00	A	0.00	A	20-001	
				EXECUTIVE REQUEST: TRANSFER-IN (5) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM COMPLIANCE - FIELD AUDIT (TAX100/CP) TO TAX ADMINISTRATION (TAX107/AA) FOR THE TRANSFER OF THE CRIMINAL INVESTIGATIONS SECTION TO THE DIRECTOR'S OFFICE. (5.00/393,264A; 5.00/395,316A) ***** HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR VI SR26 (#21194; FY16: 58,728; FY17: 60,780) (1) CRIMINAL INVESTIGATOR (#4413; 79,008) (1) CRIMINAL INVESTIGATOR (#38686; 75,960) (1) DELINQUENT TAX COLLECTOR ASSISTANT II (#16049; 44,388) (1) DELINQUENT TAX COLLECTOR ASSISTANT II (#26312; 56,172) (1) TEMPORARY CRIMINAL INVESTIGATOR (#118027; 79,008) SEE TAX100 SEQ. NO. 20-001 AND 210-001, TAX107 SEQ. NO. 210-001.					

Program ID TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
 Structure #: 110201040000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003		75,000 A	75,000 A		75,000 A	75,000 A	210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARY FOR A POSITION IN THE RULES OFFICE (TAX107/AA). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR ADMINISTRATIVE RULES SPECIALIST (#95035T; 75,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR FULL YEAR'S SALARY FOR A POSITION IN THE RULES OFFICE (TAX107/AA). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR ADMINISTRATIVE RULES SPECIALIST (#95035T; 75,000)			

1.00	576,712 A	1.00	728,765 A	TOTAL CHANGES BY MOF	1.00	576,712 A	1.00	728,765 A
	15,229 B		21,222 B			15,229 B		21,222 B
1.00	591,941	1.00	749,987	TOTAL CHANGES	1.00	591,941	1.00	749,987
76.00	11,501,516 A	76.00	11,653,569 A	BUDGET TOTALS BY MOF	76.00	11,501,516 A	76.00	11,653,569 A
0.00	1,063,104 B	0.00	1,069,097 B		0.00	1,063,104 B	0.00	1,069,097 B
76.00	12,564,620	76.00	12,722,666	TOTAL BUDGET	76.00	12,564,620	76.00	12,722,666

Program ID TRN102 HONOLULU INTERNATIONAL AIRPORT
Structure #: 030101000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	618.50	153,446,074 B	618.50 153,446,074 B	618.50	153,446,074 B	618.50 153,446,074 B	
	618.50	153,446,074	618.50 153,446,074	618.50	153,446,074	618.50 153,446,074	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT HONOLULU INTERNATIONAL AIRPORT.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT HONOLULU INTERNATIONAL AIRPORT.			
4-001		5,282,774 B	6,727,306 B		5,282,774 B	6,727,306 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN102/BC). (/5,282,774B; /6,727,306B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN102/BC). (/5,282,774B; /6,727,306B)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			
6-001		(16,396,000) B	(16,396,000) B		(16,396,000) B	(16,396,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN102/BC). (/-16,396,000B; /-16,396,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN102/BC). (/-16,396,000B; /-16,396,000B)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS			

Program ID TRN102 HONOLULU INTERNATIONAL AIRPORT
Structure #: 030101000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(2,857,291) B	(9,640,368) B		(2,857,291) B	(9,640,368) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN102/BC). (/-2,857,291B; /-9,640,368B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -4,597,702; FY17: -11,999,535) ENERGY RELATED MAINTENANCE SERVICES (FY16: 1,740,411; FY17: 2,359,167) SEE TRN102 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN102/BC). (/-2,857,291B; /-9,640,368B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -4,597,702; FY17: -11,999,535) ENERGY RELATED MAINTENANCE SERVICES (FY16: 1,740,411; FY17: 2,359,167) SEE TRN102 SEQ. NO. 11-001.			
11-001		2,857,291 B	9,640,368 B		2,857,291 B	9,640,368 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN102/BC). (/2,857,291B; /9,640,368B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 2,857,291; FY17: 9,640,368) SEE TRN102 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN102/BC). (/2,857,291B; /9,640,368B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 2,857,291; FY17: 9,640,368) SEE TRN102 SEQ. NO. 10-001.			

Program ID TRN102 HONOLULU INTERNATIONAL AIRPORT
Structure #: 030101000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		4,033,548 B	2,589,016 B		4,033,548 B	2,589,016 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN102/BC). (/4,033,548B; /2,589,016B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 4,003,548; FY17: 2,589,016)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN102/BC). (/4,033,548B; /2,589,016B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 4,003,548; FY17: 2,589,016)			
101-001		14,720,000 B	12,650,000 B		14,720,000 B	12,650,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN102/BC). (/14,720,000B; /12,650,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 14,720,000; FY17: 12,650,000) \$12,650,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN102/BC). (/14,720,000B; /12,650,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 14,720,000; FY17: 12,650,000) \$12,650,000 NON-RECURRING.			

TOTAL CHANGES BY MOF							
	7,640,322	B	5,570,322	B		7,640,322	B
0.00	7,640,322		0.00	5,570,322	TOTAL CHANGES	0.00	7,640,322
						0.00	5,570,322
BUDGET TOTALS BY MOF							
618.50	161,086,396	B	618.50	159,016,396	B	618.50	161,086,396
618.50	161,086,396		618.50	159,016,396	TOTAL BUDGET	618.50	161,086,396
						618.50	159,016,396

Program ID TRN104 GENERAL AVIATION
Structure #: 030102000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	30.00	6,546,642 B	30.00 6,546,642 B	30.00	6,546,642 B	30.00 6,546,642 B	
	0.00	4,200,000 N	0.00 4,200,000 N	0.00	4,200,000 N	0.00 4,200,000 N	
	30.00	10,746,642	30.00 10,746,642	30.00	10,746,642	30.00 10,746,642	
- 1							- 1
***** AGREE OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR ENGAGING IN GENERAL AVIATION ACTIVITIES AND TO FACILITATE THE SAFE MOVEMENT OF PEOPLE WITHIN THE STATE BY REDUCING THE MIXTURE OF COMMERCIAL AND GENERAL AVIATION AIRCRAFT AT HONOLULU INTERNATIONAL AIRPORT.				***** OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR ENGAGING IN GENERAL AVIATION ACTIVITIES AND TO FACILITATE THE SAFE MOVEMENT OF PEOPLE WITHIN THE STATE BY REDUCING THE MIXTURE OF COMMERCIAL AND GENERAL AVIATION AIRCRAFT AT HONOLULU INTERNATIONAL AIRPORT.			
4-001		305,637 B	440,710 B		305,637 B	440,710 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN104/BC). (/305,637B; /440,710B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN104/BC). (/305,637B; /440,710B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(1,100,000) B	(1,100,000) B		(1,100,000) B	(1,100,000) B	6-001
		(4,200,000) N	(4,200,000) N		(4,200,000) N	(4,200,000) N	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN104/BC). (/-1,100,000B; /-1,100,000B) (/-4,200,000N; /-4,200,000N)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN104/BC). (/-1,100,000B; /-1,100,000B) (/-4,200,000N; /-4,200,000N)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN104 GENERAL AVIATION
Structure #: 030102000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(229,769) B	(121,566) B		(229,769) B	(121,566) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN104/BC). (/-229,769B; /-121,566B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -369,724; FY17: -151,315) ENERGY RELATED MAINTENANCE SERVICES (FY16: 139,955; FY17: 29,749) SEE TRN104 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN104/BC). (/-229,769B; /-121,566B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -369,724; FY17: -151,315) ENERGY RELATED MAINTENANCE SERVICES (FY16: 139,955; FY17: 29,749) SEE TRN104 SEQ. NO. 11-001.			
11-001		229,769 B	121,566 B		229,769 B	121,566 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN104/BC). (/229,769B; /121,566B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 229,769; FY17: 121,566) SEE TRN104 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN104/BC). (/229,769B; /121,566B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 229,769; FY17: 121,566) SEE TRN104 SEQ. NO. 10-001.			

Program ID TRN104 GENERAL AVIATION
Structure #: 030102000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		432,430 B	297,357 B		432,430 B	297,357 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN104/BC). (/432,430B; /297,357B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 432,430; FY17: 297,357)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN104/BC). (/432,430B; /297,357B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 432,430; FY17: 297,357)			
101-001		750,000 B 3,000,000 N	1,325,000 B 4,200,000 N		750,000 B 3,000,000 N	1,325,000 B 4,200,000 N	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN104/BC). (/750,000B; /1,325,000B) (/3,000,000N; /4,200,000N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 750,000B/3,000,000N; FY17: 1,325,000B/4,200,000N) \$5,525,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN104/BC). (/750,000B; /1,325,000B) (/3,000,000N; /4,200,000N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 750,000B/3,000,000N; FY17: 1,325,000B/4,200,000N) \$5,525,000 NON-RECURRING.			

Program ID TRN104 GENERAL AVIATION
 Structure #: 030102000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		388,067 B (1,200,000) N	963,067 B		388,067 B (1,200,000) N	963,067 B	
	0.00	(811,933)	0.00	TOTAL CHANGES	0.00	(811,933)	0.00
				BUDGET TOTALS BY MOF			
	30.00	6,934,709 B	30.00	7,509,709 B	30.00	6,934,709 B	30.00
	0.00	3,000,000 N	0.00	4,200,000 N	0.00	3,000,000 N	0.00
	30.00	9,934,709	30.00	TOTAL BUDGET	30.00	9,934,709	30.00
						11,709,709	

Program ID TRN111 HILO INTERNATIONAL AIRPORT
 Structure #: 030103000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	82.00	14,534,419 B	82.00 14,534,419 B	82.00	14,534,419 B	82.00 14,534,419 B	
	82.00	14,534,419	82.00 14,534,419	82.00	14,534,419	82.00 14,534,419	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT GENERAL LYMAN FIELD (HILO INTERNATIONAL AIRPORT).				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT GENERAL LYMAN FIELD (HILO INTERNATIONAL AIRPORT).			
4-001		495,974 B	712,324 B		495,974 B	712,324 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN111/BD). (/495,974B; /712,324B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN111/BD). (/495,974B; /712,324B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(1,795,000) B	(1,795,000) B		(1,795,000) B	(1,795,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN111/BD). (/-1,795,000B; /-1,795,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN111/BD). (/-1,795,000B; /-1,795,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN111 HILO INTERNATIONAL AIRPORT
Structure #: 030103000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(450,789) B	(296,109) B		(450,789) B	(296,109) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN111/BD). (/-450,789B; /-296,109B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -725,370; FY17: -368,572) ENERGY RELATED MAINTENANCE SERVICES (FY16: 274,581; FY17: 72,463) SEE TRN111 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN111/BD). (/-450,789B; /-296,109B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -725,370; FY17: -368,572) ENERGY RELATED MAINTENANCE SERVICES (FY16: 274,581; FY17: 72,463) SEE TRN111 SEQ. NO. 11-001.			
11-001		450,789 B	296,109 B		450,789 B	296,109 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN111/BD). (/450,789B; /296,109B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 450,789; FY17: 296,109) SEE TRN111 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN111/BD). (/450,789B; /296,109B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 450,789; FY17: 296,109) SEE TRN111 SEQ. NO. 10-001.			

Program ID TRN111 HILO INTERNATIONAL AIRPORT
Structure #: 030103000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		561,395 B	345,045 B		561,395 B	345,045 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN111/BD). (/561,395B; /345,045B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 561,395; FY17: 345,045)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN111/BD). (/561,395B; /345,045B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 561,395; FY17: 345,045)			
101-001		74,700 B	17,994 B		74,700 B	17,994 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR NEW AND REPLACEMENT EQUIPMENT FOR AIRPORT MAINTENANCE (TRN111/BD). (/74,700B; /17,994B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (9) COMPUTER WORKSTATION (FY16: 8,400; FY17: 2,448) (4) 150 POUND FIRE EXTINGUISHER (FY17: 9,000) (1) RESCUE CRIBBING/STABILIZATION KIT (FY16: 4,000) (1) AIR BAG KIT (FY16: 7,000) (2) PORTABLE LIGHTING (FY16: 2,300; FY17: 2,346) (1) GAS DETECTOR (FY16: 4,000) (1) SMOKE EJECTOR (FY17: 1,200) (1) RESCUE SAW (FY17: 3,000) (1) EXTRICATION TOOL (FY16: 49,000) \$17,994 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR NEW AND REPLACEMENT EQUIPMENT FOR AIRPORT MAINTENANCE (TRN111/BD). (/74,700B; /17,994B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (9) COMPUTER WORKSTATION (FY16: 8,400; FY17: 2,448) (4) 150 POUND FIRE EXTINGUISHER (FY17: 9,000) (1) RESCUE CRIBBING/STABILIZATION KIT (FY16: 4,000) (1) AIR BAG KIT (FY16: 7,000) (2) PORTABLE LIGHTING (FY16: 2,300; FY17: 2,346) (1) GAS DETECTOR (FY16: 4,000) (1) SMOKE EJECTOR (FY17: 1,200) (1) RESCUE SAW (FY17: 3,000) (1) EXTRICATION TOOL (FY16: 49,000) \$17,994 NON-RECURRING.			

Program ID TRN111 HILO INTERNATIONAL AIRPORT
Structure #: 030103000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001		230,000 B	71,800 B		230,000 B	71,800 B	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE REPLACEMENT (TRN111/BD). (/230,000B; /71,800B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) 4X4 HEAVY DUTY CREW CAB F-450 OR EQUIVALENT (FY16: 29,100) ACCESSORIES (FY16: 45,900) (3) REPLACEMENT- LIGHT DUTY 4X4 PICK UP TRUCK (FY16: 27,400; FY17: 56,400) (3) LIGHT DUTY TRUCK ACCESSORIES (FY16: 7,600; FY17: 15,400) (1) DUMP TRUCK (FY16: 120,000) \$71,800 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE REPLACEMENT (TRN111/BD). (/230,000B; /71,800B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) 4X4 HEAVY DUTY CREW CAB F-450 OR EQUIVALENT (FY16: 29,100) ACCESSORIES (FY16: 45,900) (3) 4X4 LIGHT DUTY PICK UP TRUCK (FY16: 27,400; FY17: 56,400) (3) LIGHT DUTY TRUCK ACCESSORIES (FY16: 7,600; FY17: 15,400) (1) DUMP TRUCK (FY16: 120,000) \$71,800 NON-RECURRING.			
103-001		2,000,000 B	2,300,000 B		2,000,000 B	2,300,000 B	103-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN111/BD). (/2,000,000B; /2,300,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 2,000,000; FY17: 2,300,000) \$2,300,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN111/BD). (/2,000,000B; /2,300,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 2,000,000; FY17: 2,300,000) \$2,300,000 NON-RECURRING.			

Program ID TRN111 HILO INTERNATIONAL AIRPORT
 Structure #: 030103000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		1,567,069 B	1,652,163 B		1,567,069 B	1,652,163 B	
	0.00	1,567,069	0.00 1,652,163	TOTAL CHANGES	0.00 1,567,069	0.00 1,652,163	
				BUDGET TOTALS BY MOF			
	82.00	16,101,488 B	82.00 16,186,582 B		82.00 16,101,488 B	82.00 16,186,582 B	
	82.00	16,101,488	82.00 16,186,582	TOTAL BUDGET	82.00 16,101,488	82.00 16,186,582	

Program ID TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE
Structure #: 030104000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	86.00	19,664,972 B	86.00 19,664,972 B	86.00	19,664,972 B	86.00 19,664,972 B	
	86.00	19,664,972	86.00 19,664,972	86.00	19,664,972	86.00 19,664,972	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KE'AHOLE AIRPORT, TRN114.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KE'AHOLE AIRPORT.			
4-001		503,820 B	705,170 B		503,820 B	705,170 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN114/BE). (/503,820B; /705,170B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN114/BE). (/503,820B; /705,170B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(3,050,000) B	(3,050,000) B		(3,050,000) B	(3,050,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN114/BE). (/-3,050,000B; /-3,050,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN114/BE). (/-3,050,000B; /-3,050,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE
Structure #: 030104000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(289,886) B	(167,820) B		(289,886) B	(167,820) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN114/BE). (/-289,886B; /-167,820B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -466,459; FY17: -208,888) ENERGY RELATED MAINTENANCE SERVICES (FY16: 176,573; FY16: 41,068) SEE TRN114 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN114/BE). (/-289,886B; /-167,820B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -466,459; FY17: -208,888) ENERGY RELATED MAINTENANCE SERVICES (FY16: 176,573; FY16: 41,068) SEE TRN114 SEQ. NO. 11-001.			
11-001		289,886 B	167,820 B		289,886 B	167,820 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN114/BE). (/289,886B; /167,820B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 289,886; FY17: 167,820) SEE TRN114 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN114/BE). (/289,886B; /167,820B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 289,886; FY17: 167,820) SEE TRN114 SEQ. NO. 10-001.			

Program ID TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE
Structure #: 030104000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		(3,665) B			(3,665) B		20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM KONA INTERNATIONAL AIRPORT (TRN114/BE) TO WAIMEA-KOHALA AIRPORT (TRN116/BE) TO COVER SALARY INCREASES. (/-3,665B; /B) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM KONA INTERNATIONAL AIRPORT (TRN114/BE) TO WAIMEA-KOHALA AIRPORT (TRN116/BE) TO COVER SALARY INCREASES. (/-3,665B; /B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-3,665) SEE TRN116 SEQ. NO. 20-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: -3,665) SEE TRN116 SEQ. NO. 20-001.			
100-001		810,758 B	609,408 B		810,758 B	609,408 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN114/BE). (/810,758B; /609,408B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN114/BE). (/810,758B; /609,408B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 810,758; FY17: 609,408)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 810,758; FY17: 609,408)			

Program ID TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE
 Structure #: 030104000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		7,000 B			7,000 B		101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT OF TRAINING EQUIPMENT FOR AIRPORT FIREFIGHTERS (TRN114/BE). (/7,000B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESCUE JUNIOR CHILD MANNIKIN (2,000) (1) FULL BODY MANNIKIN WITH CASE (5,000) \$7,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT OF TRAINING EQUIPMENT FOR AIRPORT FIREFIGHTERS (TRN114/BE). (/7,000B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) RESCUE JUNIOR CHILD MANNIKIN (FY16: 2,000) (1) FULL BODY MANNIKIN WITH CASE (FY16: 5,000)			
102-001		124,000 B	24,000 B		124,000 B	24,000 B	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT EQUIPMENT FOR MAINTENANCE (TRN114/BE). (/124,000B; /24,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) UTILITY CARTS (FY16: 20,000; FY17: 24,000) FORKLIFT (FY16: 80,000) SCRUBBER (FY16: 24,000) \$24,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT EQUIPMENT FOR MAINTENANCE (TRN114/BE). (/124,000B; /24,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (2) UTILITY CAR (FY16: 20,000; FY17: 24,000) FORKLIFT (FY16: 80,000) SCRUBBER (FY16: 24,000) \$24,000 NON-RECURRING.			

Program ID TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE
Structure #: 030104000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
104-001		30,000 B			30,000 B		104-001
	EXECUTIVE REQUEST: ADD FUNDS FOR HYDRAULIC RESCUE TOOL REPLACEMENT (TRN114/BE). (/30,000B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: HYDRAULIC RESCUE TOOL (30,000) \$30,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR HYDRAULIC RESCUE TOOL REPLACEMENT (TRN114/BE). (/30,000B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: HYDRAULIC RESCUE TOOL (30,000)			
105-001		2,785,000 B	3,690,000 B		2,785,000 B	3,690,000 B	105-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN114/BE). (/2,785,000B; /3,690,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 2,785,000; FY17: 3,690,000) \$3,690,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN114/BE). (/2,785,000B; /3,690,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 2,785,000; FY17: 3,690,000) \$3,690,000 NON-RECURRING.			

Program ID TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE
 Structure #: 030104000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		1,206,913 B	1,978,578 B		1,206,913 B	1,978,578 B	
	0.00	1,206,913	0.00 1,978,578	TOTAL CHANGES	0.00 1,206,913	0.00 1,978,578	
				BUDGET TOTALS BY MOF			
	86.00	20,871,885 B	86.00 21,643,550 B		86.00 20,871,885 B	86.00 21,643,550 B	
	86.00	20,871,885	86.00 21,643,550	TOTAL BUDGET	86.00 20,871,885	86.00 21,643,550	

Program ID TRN116 WAIMEA-KOHALA AIRPORT
Structure #: 030105000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	6.00	1,132,167 B	6.00 1,132,167 B	6.00	1,132,167 B	6.00 1,132,167 B	
	6.00	1,132,167	6.00 1,132,167	6.00	1,132,167	6.00 1,132,167	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT WAIMEA-KOHALA AIRPORT, TRN116.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT WAIMEA-KOHALA AIRPORT.			
4-001		18,715 B	25,420 B		18,715 B	25,420 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN116/BE). (/18,715B; /25,420B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN116/BE). (/18,715B; /25,420B) ***** HOUSE CONCURS			
6-001		(500,000) B	(500,000) B		(500,000) B	(500,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN116/BE). (/-500,000B; /-500,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN116/BE). (/-500,000B; /-500,000B) ***** HOUSE CONCURS			

Program ID TRN116 WAIMEA-KOHALA AIRPORT
Structure #: 030105000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(10,361) B	(4,648) B		(10,361) B	(4,648) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN116/BE). (/-10,361B; /-4,648B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -16,672; FY17: -5,785) ENERGY RELATED MAINTENANCE SERVICES (FY16: 6,311; FY17: 1,137) SEE TRN116 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN116/BE). (/-10,361B; /-4,648B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -16,672; FY17: -5,785) ENERGY RELATED MAINTENANCE SERVICES (FY16: 6,311; FY17: 1,137) SEE TRN116 SEQ. NO. 11-001.			
11-001		10,361 B	4,648 B		10,361 B	4,648 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN116/BE). (/10,361B; /4,648B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 10,361; FY17: 4,648) SEE TRN116 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN116/BE). (/10,361B; /4,648B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 10,361; FY17: 4,648) SEE TRN116 SEQ. NO. 10-001.			

Program ID TRN116 WAIMEA-KOHALA AIRPORT
Structure #: 030105000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		3,665 B			3,665 B		20-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM KONA INTERNATIONAL AIRPORT (TRN114/BE) TO WAIMEA-KOHALA AIRPORT (TRN116/BE) TO COVER SALARY INCREASES. (/3,665B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (3,665) SEE TRN114 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM KONA INTERNATIONAL AIRPORT (TRN114/BE) TO WAIMEA-KOHALA AIRPORT (TRN116/BE) TO COVER SALARY INCREASES. (/3,665B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (3,665) SEE TRN114 SEQ. NO. 20-001.			
100-001		87,302 B	84,262 B		87,302 B	84,262 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN116/BE). (/87,302B; /84,262B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 87,302; FY17: 84,262)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN116/BE). (/87,302B; /84,262B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 87,302; FY17: 84,262)			

Program ID TRN116 WAIMEA-KOHALA AIRPORT
Structure #: 030105000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		600,000 B	175,000 B		600,000 B	175,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN116/BE). (/600,000B; /175,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 600,000; FY17: 175,000) \$175,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN116/BE). (/600,000B; /175,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 600,000; FY17: 175,000) \$175,000 NON-RECURRING.			

TOTAL CHANGES BY MOF											
	209,682	B	(215,318)	B		209,682	B	(215,318)	B		
0.00	209,682		0.00	(215,318)	TOTAL CHANGES	0.00	209,682	0.00	(215,318)		
BUDGET TOTALS BY MOF											
6.00	1,341,849	B	6.00	916,849	B	6.00	1,341,849	B	6.00	916,849	B
6.00	1,341,849		6.00	916,849	TOTAL BUDGET	6.00	1,341,849	6.00	916,849		

Program ID TRN118 UPOLU AIRPORT
Structure #: 030106000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
	0.00	319,500	B	0.00	319,500	B	0.00	319,500	B
	0.00	150,000	N	0.00	150,000	N	0.00	150,000	N
	0.00	469,500		0.00	469,500		0.00	469,500	
- 1									- 1
***** AGREE					*****				
OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT UPOLU AIRPORT, TRN118.					OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT UPOLU AIRPORT.				
6-001		(270,000)	B	(270,000)		(270,000)	B	(270,000)	6-001
		(150,000)	N	(150,000)		(150,000)	N	(150,000)	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN118/BE). (/-270,000B; /-270,000B) (/-150,000N; /-150,000N)					EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN118/BE). (/-270,000B; /-270,000B) (/-150,000N; /-150,000N)				
***** AGREE					*****				
SENATE CONCURS.					HOUSE CONCURS				

Program ID TRN118 UPOLU AIRPORT
Structure #: 030106000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		600,000 B	711,000 B		600,000 B	711,000 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN118/BE). (/600,000B; /711,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 600,000; FY17: 711,000) \$711,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN118/BE). (/600,000B; /711,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 600,000; FY17: 711,000) \$711,000 NON-RECURRING.			

TOTAL CHANGES BY MOF									
		330,000 B		441,000 B		330,000 B		441,000 B	
		(150,000) N		(150,000) N		(150,000) N		(150,000) N	
0.00	180,000		0.00	291,000	TOTAL CHANGES	0.00	180,000	0.00	291,000
BUDGET TOTALS BY MOF									
0.00	649,500 B		0.00	760,500 B		0.00	649,500 B	0.00	760,500 B
0.00		N	0.00		N	0.00		0.00	N
0.00	649,500		0.00	760,500	TOTAL BUDGET	0.00	649,500	0.00	760,500

Program ID TRN131 KAHULUI AIRPORT
Structure #: 030107000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	162.00	26,626,111 B	162.00 26,626,111 B	162.00	26,626,111 B	162.00 26,626,111 B	
	162.00	26,626,111	162.00 26,626,111	162.00	26,626,111	162.00 26,626,111	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KAHULUI AIRPORT.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KAHULUI AIRPORT.			
4-001		804,112 B	1,124,481 B		804,112 B	1,124,481 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN131/BF). (/804,112B; /1,124,481B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN131/BF). (/804,112B; /1,124,481B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(1,250,000) B	(1,250,000) B		(1,250,000) B	(1,250,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN131/BF). (/-1,250,000B; /-1,250,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN131/BF). (/-1,250,000B; /-1,250,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN131 KAHULUI AIRPORT
Structure #: 030107000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(3,678,261) B	(2,312,958) B		(3,678,261) B	(2,312,958) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN131/BF). (/-3,678,261B; /-2,312,958B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -5,918,734; FY17: -2,878,979) ENERGY RELATED MAINTENANCE SERVICES (FY16: 2,240,473; FY17: 566,021) SEE TRN131 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN131/BF). (/-3,678,261B; /-2,312,958B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -5,918,734; FY17: -2,878,979) ENERGY RELATED MAINTENANCE SERVICES (FY16: 2,240,473; FY17: 566,021) SEE TRN131 SEQ. NO. 11-001.			
11-001		3,678,261 B	2,312,958 B		3,678,261 B	2,312,958 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN131/BF). (/3,678,261B; /2,312,958B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 3,678,261; FY17: 2,312,958) SEE TRN131 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN131/BF). (/3,678,261B; /2,312,958B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 3,678,261; FY17: 2,312,958) SEE TRN131 SEQ. NO. 10-001.			

Program ID TRN131 KAHULUI AIRPORT
Structure #: 030107000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		(1,279) B			(1,279) B		20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM KAHULUI AIRPORT (TRN131/BF) TO HANA AIRPORT (TRN133/BF) TO COVER SALARY INCREASES. (/-1,279B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: -1,279) SEE TRN133 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM KAHULUI AIRPORT (TRN131/BF) TO HANA AIRPORT (TRN133/BF) TO COVER SALARY INCREASES. (/-1,279B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: -1,279) SEE TRN133 SEQ. NO. 20-001.			
100-001		1,966,488 B	1,646,119 B		1,966,488 B	1,646,119 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN131/BF). (/1,966,488B; /1,646,119B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 1,966,488; FY17: 1,646,119)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN131/BF). (/1,966,488B; /1,646,119B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 1,966,488; FY17: 1,646,119)			

Program ID TRN131 KAHULUI AIRPORT
Structure #: 030107000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
104-001		3,000,000 B	4,000,000 B		3,000,000 B	4,000,000 B	104-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN131/BF). (/3,000,000B; /4,000,000B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN131/BF). (/3,000,000B; /4,000,000B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 3,000,000; FY17: 4,000,000) \$4,000,000 NON-RECURRING.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 3,000,000; FY17: 4,000,000) \$4,000,000 NON-RECURRING.			

TOTAL CHANGES BY MOF													
		4,519,321	B		5,520,600	B		4,519,321	B	5,520,600	B		
0.00		4,519,321		0.00	5,520,600		TOTAL CHANGES	0.00	4,519,321	0.00	5,520,600		
BUDGET TOTALS BY MOF													
162.00		31,145,432	B	162.00	32,146,711	B		162.00	31,145,432	B	162.00	32,146,711	B
162.00		31,145,432		162.00	32,146,711		TOTAL BUDGET	162.00	31,145,432	162.00	32,146,711		

Program ID TRN133 HANA AIRPORT
Structure #: 030108000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	8.00	540,135 B	8.00 540,135 B	8.00	540,135 B	8.00 540,135 B	
	8.00	540,135	8.00 540,135	8.00	540,135	8.00 540,135	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT HANA AIRPORT, TRN 133.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT HANA AIRPORT.			
4-001		26,321 B	38,421 B		26,321 B	38,421 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN133/BF). (/26,321B; /38,421B) *****				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN133/BF). (/26,321B; /38,421B) *****			
AGREE SENATE CONCURS.				HOUSE CONCURS			

Program ID TRN133 HANA AIRPORT
Structure #: 030108000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(3,200) B	(1,435) B		(3,200) B	(1,435) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN133/BF). (/-3,200B; /-1,435B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -5,149; FY17: -1,786) ENERGY RELATED MAINTENANCE SERVICES (FY16: 1,949; FY17: 351) SEE TRN133 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN133/BF). (/-3,200B; /-1,435B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -5,149; FY17: -1,786) ENERGY RELATED MAINTENANCE SERVICES (FY16: 1,949; FY17: 351) SEE TRN133 SEQ. NO. 11-001.			
11-001		3,200 B	1,435 B		3,200 B	1,435 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN133/BF). (/3,200B; /1,435B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 3,200; FY17: 1,435) SEE TRN133 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN133/BF). (/3,200B; /1,435B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 3,200; FY17: 1,435) SEE TRN133 SEQ. NO. 10-001.			

Program ID TRN133 HANA AIRPORT
Structure #: 030108000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		1,279 B			1,279 B		20-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM KAHULUI AIRPORT (TRN131/BF) TO HANA AIRPORT (TRN133/BF) TO COVER SALARY INCREASE. (/1,279B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,279) SEE TRN131 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM KAHULUI AIRPORT (TRN131/BF) TO HANA AIRPORT (TRN133/BF) TO COVER SALARY INCREASE. (/1,279B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,279) SEE TRN131 SEQ. NO. 20-001.			
100-001		136,953 B	126,132 B		136,953 B	126,132 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN133/BF). (/136,953B; /126,132B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 136,953; FY17: 126,132)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN133/BF). (/136,953B; /126,132B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 136,953; FY17: 126,132)			

Program ID TRN133 HANA AIRPORT
Structure #: 030108000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		540,000 B	810,000 B 2,000,000 N		540,000 B	810,000 B 2,000,000 N	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN133/BF). (/540,000B; /810,000B) (/N; /2,000,000N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 540,000B; FY17: 810,000B/2,000,000N) \$2,810,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN133/BF). (/540,000B; /810,000B) (/N; /2,000,000N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 540,000B; FY17: 810,000B/2,000,000N) \$2,810,000 NON-RECURRING.			
		704,553 B	974,553 B 2,000,000 N		704,553 B	974,553 B 2,000,000 N	
	0.00	704,553	0.00 2,974,553	TOTAL CHANGES	0.00 704,553	0.00 2,974,553	
				BUDGET TOTALS BY MOF			
	8.00	1,244,688 B	8.00 1,514,688 B 0.00 2,000,000 N		8.00 1,244,688 B	8.00 1,514,688 B 0.00 2,000,000 N	
	8.00	1,244,688	8.00 3,514,688	TOTAL BUDGET	8.00 1,244,688	8.00 3,514,688	

Program ID TRN135 KAPALUA AIRPORT
Structure #: 030109000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	11.00	1,971,340 B	11.00 1,971,340 B	11.00	1,971,340 B	11.00 1,971,340 B	
	11.00	1,971,340	11.00 1,971,340	11.00	1,971,340	11.00 1,971,340	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KAPALUA AIRPORT, TRN135.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KAPALUA AIRPORT.			
4-001		77,345 B	108,570 B		77,345 B	108,570 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN135/BF). (/77,345B; /108,570B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN135/BF). (/77,345B; /108,570B) ***** HOUSE CONCURS			
6-001		(500,000) B	(500,000) B		(500,000) B	(500,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN135/BF). (/-500,000B; /-500,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN135/BF). (/-500,000B; /-500,000B) ***** HOUSE CONCURS			

Program ID TRN135 KAPALUA AIRPORT
Structure #: 030109000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(31,939) B	(13,846) B		(31,939) B	(13,846) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN135/BF). (/-31,939B; /-13,846B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -51,394; FY17: -17,234) ENERGY RELATED MAINTENANCE SERVICES (FY16: 19,455; FY17: 3,388) SEE TRN135 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN135/BF). (/-31,939B; /-13,846B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -51,394; FY17: -17,234) ENERGY RELATED MAINTENANCE SERVICES (FY16: 19,455; FY17: 3,388) SEE TRN135 SEQ. NO. 11-001.			
11-001		31,939 B	13,846 B		31,939 B	13,846 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN135/BF). (/31,939B; /13,846B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 31,939; FY17: 13,846) SEE TRN135 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN135/BF). (/31,939B; /13,846B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 31,939; FY17: 13,846) SEE TRN135 SEQ. NO. 10-001.			

Program ID TRN135 KAPALUA AIRPORT
Structure #: 030109000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		171,289 B	140,064 B		171,289 B	140,064 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN135/BF). (/171,289B; /140,064B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 171,289; FY17: 140,064)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN135/BF). (/171,289B; /140,064B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 171,289; FY17: 140,064)			
101-001		525,000 B	510,000 B		525,000 B	510,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN135/BF). (/525,000B; /510,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 525,000; FY17: 510,000) \$510,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN135/BF). (/525,000B; /510,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 525,000; FY17: 510,000) \$510,000 NON-RECURRING.			

TOTAL CHANGES BY MOF							
	273,634	B	258,634	B		273,634	B
0.00	273,634		0.00	258,634	TOTAL CHANGES	0.00	273,634
						0.00	258,634
BUDGET TOTALS BY MOF							
11.00	2,244,974	B	11.00	2,229,974	B	11.00	2,244,974
11.00	2,244,974		11.00	2,229,974	TOTAL BUDGET	11.00	2,244,974
						11.00	2,229,974

Program ID TRN141 MOLOKAI AIRPORT
Structure #: 030110000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	13.00	2,850,835 B	13.00 2,850,835 B	13.00	2,850,835 B	13.00 2,850,835 B	
	0.00	819,000 N	0.00 819,000 N	0.00	819,000 N	0.00 819,000 N	
	13.00	3,669,835	13.00 3,669,835	13.00	3,669,835	13.00 3,669,835	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT MOLOKAI AIRPORT, TRN 141.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT MOLOKAI AIRPORT.			
4-001		107,570 B	157,737 B		107,570 B	157,737 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN141/BF). (/107,570B; /157,737B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN141/BF). (/107,570B; /157,737B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(856,000) B	(856,000) B		(856,000) B	(856,000) B	6-001
		(819,000) N	(819,000) N		(819,000) N	(819,000) N	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN141/BF). (/-856,000B; /-856,000B) (/-819,000N; /-819,000N)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN141/BF). (/-856,000B; /-856,000B) (/-819,000N; /-819,000N)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN141 MOLOKAI AIRPORT
Structure #: 030110000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(26,367) B	(12,874) B		(26,367) B	(12,874) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN141/BF). (/-26,367B; /-12,874B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -42,427; FY17: -16,024) ENERGY RELATED MAINTENANCE SERVICES (FY16: 16,060; FY17: 3,150) SEE TRN141 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN141/BF). (/-26,367B; /-12,874B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -42,427; FY17: -16,024) ENERGY RELATED MAINTENANCE SERVICES (FY16: 16,060; FY17: 3,150) SEE TRN141 SEQ. NO. 11-001.			
11-001		26,367 B	12,874 B		26,367 B	12,874 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN141/BF). (/26,367B; /12,874B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 26,367; FY17: 12,874) SEE TRN141 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN141/BF). (/26,367B; /12,874B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 26,367; FY17: 12,874) SEE TRN141 SEQ. NO. 10-001.			

Program ID TRN141 MOLOKAI AIRPORT
Structure #: 030110000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		112,143 B	61,976 B		112,143 B	61,976 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN141/BF). (/112,143B; /61,976B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN141/BF). (/112,143B; /61,976B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 112,143; FY17: 61,976)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 112,143; FY17: 61,976)			

Program ID TRN141 MOLOKAI AIRPORT
Structure #: 030110000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		23,023 B	125,752 B		23,023 B	125,752 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLE REPLACEMENT AND EQUIPMENT FOR MAINTENANCE SECTION AT MOLOKAI AIRPORT (TRN141/BF). (/55,503B; /125,752B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLE REPLACEMENT AND EQUIPMENT FOR MAINTENANCE SECTION AT MOLOKAI AIRPORT (TRN141/BF). (/55,503B; /125,752B) *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: GROUND MAINTENANCE EQUIPMENT (FY16: 8,751; FY17: 83,900) SAFETY EQUIPMENT (FY16: 993, FY17: 21,880) MISCELLANEOUS EQUIPMENT (FY16: 13,279; FY17: 19,972) \$125,752 NON-RECURRING.			HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: GROUND MAINTENANCE EQUIPMENT (FY16: 8,751; FY17: 83,900) SAFETY EQUIPMENT (FY16: 993; FY17: 21,880) MISCELLANEOUS EQUIPMENT (FY16: 13,279; FY17: 19,972) \$125,752 NON-RECURRING.			
	DETAIL OF GOVERNOR'S REQUEST: GROUND MAINTENANCE EQUIPMENT (FY16: 8,751; FY17: 83,900) SAFETY EQUIPMENT (FY16: 993, FY17: 21,880) MISCELLANEOUS EQUIPMENT (FY16: 13,279; FY17: 19,972) 3/4 TON PICKUP TRUCK 4WD (FY16: 29,100) ACCESSORIES (FY16: 3,380) \$125,752 NON-RECURRING.			DETAIL OF GOVERNOR'S REQUEST: GROUND MAINTENANCE EQUIPMENT (FY16: 8,751; FY17: 83,900) SAFETY EQUIPMENT (FY16: 993; FY17: 21,880) MISCELLANEOUS EQUIPMENT (FY16: 13,279; FY17: 19,972) 3/4 TON PICKUP TRUCK 4WD (FY16: 29,100) ACCESSORIES (FY16: 3,380) \$125,752 NON-RECURRING.			

Program ID TRN141 MOLOKAI AIRPORT
Structure #: 030110000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001		550,000 B	400,000 B		550,000 B	400,000 B	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN141/BF). (/550,000B; /400,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 550,000; FY17: 400,000) \$400,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN141/BF). (/550,000B; /400,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 550,000; FY17: 400,000) \$400,000 NON-RECURRING.			

TOTAL CHANGES BY MOF											
		(63,264) B		(110,535) B		(63,264) B		(110,535) B			
		(819,000) N		(819,000) N		(819,000) N		(819,000) N			
0.00		(882,264)	0.00	(929,535)	TOTAL CHANGES	0.00	(882,264)	0.00	(929,535)		
BUDGET TOTALS BY MOF											
13.00	2,787,571	B	13.00	2,740,300	B	13.00	2,787,571	B	13.00	2,740,300	B
0.00		N	0.00		N	0.00		N	0.00		N
13.00	2,787,571		13.00	2,740,300	TOTAL BUDGET	13.00	2,787,571		13.00	2,740,300	

Program ID TRN143 KALAUPAPA AIRPORT
Structure #: 030111000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	9.00	1,180,691 B	9.00 1,180,691 B	9.00	1,180,691 B	9.00 1,180,691 B	
	9.00	1,180,691	9.00 1,180,691	9.00	1,180,691	9.00 1,180,691	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KALAUPAPA AIRPORT, TRN143.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KALAUPAPA AIRPORT.			
4-001		32,154 B	46,742 B		32,154 B	46,742 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN143/BF). (/32,154B; /46,742B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN143/BF). (/32,154B; /46,742B) ***** HOUSE CONCURS			
6-001		(550,000) B	(550,000) B		(550,000) B	(550,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN143/BF). (/-550,000B; /-550,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN143/BF). (/-550,000B; /-550,000B) ***** HOUSE CONCURS			

Program ID TRN143 KALAUPAPA AIRPORT
Structure #: 030111000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(400) B			(400) B		10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO PERSONAL SERVICES FOR PAYROLL INCREASE (TRN143/BF). (/-400B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-400) SEE TRN143 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO PERSONAL SERVICES FOR PAYROLL INCREASE (TRN143/BF). (/-400B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-400) SEE TRN143 SEQ. NO. 11-001.			
11-001		400 B			400 B		11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO PERSONAL SERVICES FOR PAYROLL INCREASE (TRN143/BF). (/400B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (400) SEE TRN143 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO PERSONAL SERVICES FOR PAYROLL INCREASE (TRN143/BF). (/400B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (400) SEE TRN143 SEQ. NO. 10-001.			

Program ID TRN143 KALAUPAPA AIRPORT
Structure #: 030111000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		167,382 B	153,194 B		167,382 B	153,194 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN143/BF). (/167,382B; /153,194B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16:167,382; FY17: 153,194)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN143/BF). (/167,382B; /153,194B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16:167,382; FY17: 153,194)			
101-001		10,000 B	10,000 B		10,000 B	10,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR MAINTENANCE EQUIPMENT REPLACEMENT AND NEW COMPUTERS AT KALAUPAPA AIRPORT (TRN143/BF). (/10,000B; /10,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: COMPUTER (FY16: 2,000) TRACTORS (FY16: 5,000; FY17: 10,000) PORTABLE GENERATOR (FY16: 2,000) GAS BLOWER (FY16: 500) AIR COMPRESSOR (FY16: 500) \$10,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR MAINTENANCE EQUIPMENT REPLACEMENT AND NEW COMPUTERS AT KALAUPAPA AIRPORT (TRN143/BF). (/10,000B; /10,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: COMPUTER (FY16: 2,000) TRACTORS (FY16: 5,000; FY17: 10,000) PORTABLE GENERATOR (FY16: 2,000) GAS BLOWER (FY16: 500) AIR COMPRESSOR (FY16: 500) \$10,000 NON-RECURRING.			

Program ID TRN143 KALAUPAPA AIRPORT
Structure #: 030111000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001		500,000 B 600,000 N	500,000 B		500,000 B 600,000 N	500,000 B	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN143/BF). (/500,000B; /500,000B) (/600,000N; /N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 500,000B/600,000N; FY17: 500,000B) \$500,000B NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN143/BF). (/500,000B; /500,000B) (/600,000N; /N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 500,000B/600,000N; FY17: 500,000B) \$500,000B NON-RECURRING.			
210-001		210,000 B	30,000 B		210,000 B	30,000 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR AUTOMATED WEATHER OBSERVING SYSTEM (TRN143/BF). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: AUTOMATED WEATHER SYSTEM (FY16: 200,000) GROUND COMMUNICATION OUTLET (FY16: 10,000) MAINTENANCE OF AUTOMATED WEATHER SYSTEM (FY17: 30,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR AUTOMATED WEATHER OBSERVING SYSTEM (TRN143/BF). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: AUTOMATED WEATHER SYSTEM (FY16: 200,000) GROUND COMMUNICATION OUTLET (FY16: 10,000) MAINTENANCE OF AUTOMATED WEATHER SYSTEM (FY17: 30,000)			

Program ID TRN143 KALAUPAPA AIRPORT
Structure #: 030111000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
				TOTAL CHANGES BY MOF			
		369,536 B 600,000 N	189,936 B		369,536 B 600,000 N	189,936 B	
0.00	969,536		0.00 189,936	TOTAL CHANGES	0.00 969,536	0.00 189,936	
				BUDGET TOTALS BY MOF			
9.00	1,550,227 B		9.00 1,370,627 B	9.00	1,550,227 B	9.00 1,370,627 B	
0.00	600,000 N			0.00	600,000 N		
9.00	2,150,227		9.00 1,370,627	TOTAL BUDGET	9.00 2,150,227	9.00 1,370,627	

Program ID TRN151 LANAI AIRPORT
Structure #: 030112000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	11.00	2,575,975 B	11.00 2,575,975 B	11.00	2,575,975 B	11.00 2,575,975 B	
	0.00	819,000 N	0.00 819,000 N	0.00	819,000 N	0.00 819,000 N	
	11.00	3,394,975	11.00 3,394,975	11.00	3,394,975	11.00 3,394,975	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT LANAI AIRPORT, TRN151.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT LANAI AIRPORT.			
4-001		79,048 B	115,166 B		79,048 B	115,166 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN151/BF). (/79,048B; /115,166B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN151/BF). (/79,048B; /115,166B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(706,000) B	(706,000) B		(706,000) B	(706,000) B	6-001
		(819,000) N	(819,000) N		(819,000) N	(819,000) N	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN151/BF). (/-706,000B; /-706,000B) (/-819,000N; /-819,000N)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN151/BF). (/-706,000B; /-706,000B) (/-819,000N; /-819,000N)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN151 LANAI AIRPORT
Structure #: 030112000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(90,458) B	(47,874) B		(90,458) B	(47,874) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN151/BF). (/-90,458B; /-47,874B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -145,557; FY17: -59,590) ENERGY RELATED MAINTENANCE SERVICES (FY16: 55,099; FY17: 11,716) SEE TRN151 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN151/BF). (/-90,458B; /-47,874B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -145,557; FY17: -59,590) ENERGY RELATED MAINTENANCE SERVICES (FY16: 55,099; FY17: 11,716) SEE TRN151 SEQ. NO. 11-001.			
11-001		90,458 B	47,874 B		90,458 B	47,874 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN151/BF). (/90,458B; /47,874B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 90,458; FY17: 47,874) SEE TRN151 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN151/BF). (/90,458B; /47,874B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 90,458; FY17: 47,874) SEE TRN151 SEQ. NO. 10-001.			

Program ID TRN151 LANAI AIRPORT
Structure #: 030112000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		73,878 B	37,760 B		73,878 B	37,760 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE AND ADDITIONAL PAYROLL COST (TRN151/BF). (/73,878B; /37,760B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 39,673; FY17: 3,555) FRINGE BENEFITS (34,705)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE AND ADDITIONAL PAYROLL COST (TRN151/BF). (/73,878B; /37,760B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 39,673; FY17: 3,555) FRINGE BENEFITS (34,705)			
101-001		400,000 B	425,000 B		400,000 B	425,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN151/BF). (/400,000B; /425,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 400,000; FY17: 425,000) \$425,000 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN151/BF). (/400,000B; /425,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 400,000; FY17: 425,000) \$425,000 NON-RECURRING.			

Program ID TRN151 LANAI AIRPORT
Structure #: 030112000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
TOTAL CHANGES BY MOF									
		(153,074) B	(128,074) B			(153,074) B	(128,074) B		
		(819,000) N	(819,000) N			(819,000) N	(819,000) N		
	0.00	(972,074)	0.00	(947,074)	TOTAL CHANGES	0.00	(972,074)	0.00	(947,074)
BUDGET TOTALS BY MOF									
	11.00	2,422,901 B	11.00	2,447,901 B		11.00	2,422,901 B	11.00	2,447,901 B
	0.00	N	0.00	N		0.00	N	0.00	N
	11.00	2,422,901	11.00	2,447,901	TOTAL BUDGET	11.00	2,422,901	11.00	2,447,901

Program ID TRN161 LIHUE AIRPORT
Structure #: 030113000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	101.00	17,491,779 B	101.00 17,491,779 B	101.00	17,491,779 B	101.00 17,491,779 B	
	101.00	17,491,779	101.00 17,491,779	101.00	17,491,779	101.00 17,491,779	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT LIHUE AIRPORT, TRN161.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT LIHUE AIRPORT.			
4-001		590,457 B	842,038 B		590,457 B	842,038 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN161/BG). (/590,457B; /842,038B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN161/BG). (/590,457B; /842,038B) ***** HOUSE CONCURS			
6-001		(1,250,000) B	(1,250,000) B		(1,250,000) B	(1,250,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN161/BG). (/-1,250,000B; /-1,250,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN161/BG). (/-1,250,000B; /-1,250,000B) ***** HOUSE CONCURS			

Program ID TRN161 LIHUE AIRPORT
Structure #: 030113000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(658,091) B	(397,390) B		(658,091) B	(397,390) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN161/BG). (/-658,091B; /-397,390B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -1,058,943; FY17: -494,638) ENERGY RELATED MAINTENANCE SERVICES (FY16: 400,852; FY17: 97,248) SEE TRN161 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN161/BG). (/-658,091B; /-397,390B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REDUCE ELECTRICITY FOR FINANCING PAYMENT (FY16: -1,058,943; FY17: -494,638) ENERGY RELATED MAINTENANCE SERVICES (FY16: 400,852; FY17: 97,248) SEE TRN161 SEQ. NO. 11-001.			
11-001		658,091 B	397,390 B		658,091 B	397,390 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN161/BG). (/658,091B; /397,390B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 658,091; FY17: 397,390) SEE TRN161 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO CURRENT FINANCING PAYMENTS FOR ENERGY SAVINGS PERFORMANCE CONTRACT FOR STATEWIDE AIRPORTS (TRN161/BG). (/658,091B; /397,390B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CURRENT FINANCING PAYMENTS (FY16: 658,091; FY17: 397,390) SEE TRN161 SEQ. NO. 10-001.			

Program ID TRN161 LIHUE AIRPORT
Structure #: 030113000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		752,077 B	500,496 B		752,077 B	500,496 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN161/BG). (/752,077B; /500,496B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 752,077; FY17: 500,496)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN161/BG). (/752,077B; /500,496B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 752,077; FY17: 500,496)			
101-001		607,112 B	185,329 B		607,112 B	185,329 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR EQUIPMENT REPLACEMENTS FOR MAINTENANCE SECTION OF LIHUE AIRPORT (TRN161/BG). (/607,112B; /185,329B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CRASH FIRE EQUIPMENT (FY16: 139,050) GROUND MAINTENANCE EQUIPMENT (FY16: 1,861; FY17: 25,176) EQUIPMENT NOT CLASSIFIED (FY16: 466,201; FY17: 160,153) \$185,329 NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR EQUIPMENT REPLACEMENTS FOR MAINTENANCE SECTION OF LIHUE AIRPORT (TRN161/BG). (/607,112B; /185,329B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CRASH FIRE EQUIPMENT (FY16: 139,050) GROUND MAINTENANCE EQUIPMENT (FY16: 1,861; FY17: 25,176) EQUIPMENT NOT CLASSIFIED (FY16: 466,201; FY17: 160,153) \$185,329 NON-RECURRING.			

Program ID TRN161 LIHUE AIRPORT
Structure #: 030113000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001			139,700 B 1,122,300 N			139,700 B 1,122,300 N	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR 3000 GALLON AIRCRAFT RESCUE FIRE FIGHTING VEHICLE (TRN161/BG). (B; /139,700B) (N; /1,122,300N) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR 3000 GALLON AIRCRAFT RESCUE FIRE FIGHTING VEHICLE (TRN161/BG). (B; /139,700B) (N; /1,122,300N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL AVIATION ADMINISTRATION ADMINISTRATIVE CHARGES FEDERAL/STATE 90%/10% (9,000N/1,000B) 800 MEGAHERTZ TRUCK COMMUNICATIONS (15,000B) 3000 GALLON AIRCRAFT RESCUE FIRE FIGHTING VEHICLE FEDERAL/STATE 90%/10% (1,113,300N/123,700B) \$1,262,000 NON-RECURRING.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEDERAL AVIATION ADMINISTRATION ADMINISTRATIVE CHARGES FEDERAL/STATE 90%/10% (9,000N/1,000B) 800 MEGAHERTZ TRUCK COMMUNICATIONS (15,000B) 3000 GALLON AIRCRAFT RESCUE FIRE FIGHTING VEHICLE FEDERAL/STATE 90%/10% (1,113,300N/123,700B) \$1,262,000 NON-RECURRING.			

Program ID TRN161 LIHUE AIRPORT
Structure #: 030113000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
104-001		1,950,000 B 4,000,000 N	1,680,000 B		1,950,000 B 4,000,000 N	1,680,000 B	104-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN161/BG). (/1,950,000B; /1,680,000B) (/4,000,000N; /N)			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN161/BG). (/1,950,000B; /1,680,000B) (/4,000,000N; /N)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 1,950,000B/4,000,000N; FY17: 1,680,000B)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 1,950,000B/4,000,000N; FY17: 1,680,000B)			
	\$1,680,000 NON-RECURRING.			\$1,680,000 NON-RECURRING.			

TOTAL CHANGES BY MOF									
		2,649,646 B		2,097,563 B		2,649,646 B		2,097,563 B	
		4,000,000 N		1,122,300 N		4,000,000 N		1,122,300 N	
0.00	6,649,646		0.00	3,219,863	TOTAL CHANGES	0.00	6,649,646	0.00	3,219,863
BUDGET TOTALS BY MOF									
101.00	20,141,425 B		101.00	19,589,342 B		101.00	20,141,425 B	101.00	19,589,342 B
0.00	4,000,000 N		0.00	1,122,300 N		0.00	4,000,000 N	0.00	1,122,300 N
101.00	24,141,425		101.00	20,711,642	TOTAL BUDGET	101.00	24,141,425	101.00	20,711,642

Program ID TRN163 PORT ALLEN AIRPORT
Structure #: 030114000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	1,841 B	0.00 1,841 B	0.00	1,841 B	0.00 1,841 B	
	0.00	1,841	0.00 1,841	0.00	1,841	0.00 1,841	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT PORT ALLEN AIRPORT, TRN163.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT PORT ALLEN AIRPORT.			
100-001		25,000 B 150,000 N	25,000 B		25,000 B 150,000 N	25,000 B	100-001
EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN163/BG). (/25,000B; /25,000B) (/150,000N; /N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 25,000B/150,000N; FY17: 25,000B) \$25,000 NON-RECURRING.				EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN163/BG). (/25,000B; /25,000B) (/150,000N; /N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 25,000B/150,000N; FY17: 25,000B) \$25,000 NON-RECURRING.			

Program ID TRN163 PORT ALLEN AIRPORT
 Structure #: 030114000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
TOTAL CHANGES BY MOF							
		25,000 B	25,000 B		25,000 B	25,000 B	
		150,000 N			150,000 N		
	0.00	175,000	0.00 25,000	TOTAL CHANGES	0.00 175,000	0.00 25,000	
BUDGET TOTALS BY MOF							
	0.00	26,841 B	0.00 26,841 B		0.00 26,841 B	0.00 26,841 B	
	0.00	150,000 N			0.00 150,000 N		
	0.00	176,841	0.00 26,841	TOTAL BUDGET	0.00 176,841	0.00 26,841	

Program ID TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	119.00	235,263,915 B	119.00 235,263,915 B	119.00	235,263,915 B	119.00 235,263,915 B	
	0.00	1,049,250 N	0.00 1,049,250 N	0.00	1,049,250 N	0.00 1,049,250 N	
	119.00	236,313,165	119.00 236,313,165	119.00	236,313,165	119.00 236,313,165	
- 1							- 1
***** AGREE OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ALLOCATING RESOURCES AND DIRECTING OPERATIONS AND PERSONNEL.				***** OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ALLOCATING RESOURCES AND DIRECTING OPERATIONS AND PERSONNEL.			
4-001		840,766 B	1,114,492 B		840,766 B	1,114,492 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN195/BB). (/840,766B; /1,114,492B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN195/BB). (/840,766B; /1,114,492B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(179,536,537) B	(179,536,537) B		(179,536,537) B	(179,536,537) B	6-001
		(1,049,250) N	(1,049,250) N		(1,049,250) N	(1,049,250) N	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN195/BB). (/-179,536,537B; /-179,536,537B) (/-1,049,250N; /-1,049,250N)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN195/BB). (/-179,536,537B; /-179,536,537B) (/-1,049,250N; /-1,049,250N)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
9-001							9-001
	(10) B			(10) B			
	EXECUTIVE BUDGET PREP: REDUCE FUNDS BY MAKING LEGISLATIVE ADJUSTMENT TO RECONCILE WITH DEPARTMENT OF TRANSPORTATION FINANCIAL RECORDS (TRN195). (/-10B; /B) ***** AGREE SENATE CONCURS. DETAILS OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-10)			EXECUTIVE BUDGET PREP: REDUCE FUNDS BY MAKING LEGISLATIVE ADJUSTMENT TO RECONCILE WITH TRN FINANCIAL RECORDS (TRN195). (/-10B; /B) ***** HOUSE CONCURS DETAILS OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-10)			
90-001		106,552,055 B	126,491,098 B		106,552,055 B	126,491,098 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR AIRPORT REVENUE BONDS (TRN195/BB). (/106,552,055B; /126,491,098B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND PRINCIPAL (FY16: 37,290,000; FY17: 38,935,000) REVENUE BOND INTEREST (FY16: 69,262,055; FY17: 87,556,098)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR AIRPORT REVENUE BONDS (TRN195/BB). (/106,552,055B; /126,491,098B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND PRINCIPAL (FY16: 37,290,000; FY17: 38,935,000) REVENUE BOND INTEREST (FY16: 69,262,055; FY17: 87,556,098)			

Program ID TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
91-001		9,367,207 B	43,098,958 B		9,367,207 B	43,098,958 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR CAR RENTAL FACILITY REVENUE BOND (TRN195/BB). (/9,367,207B; /43,098,958B) ***** AGREE SENATE CONCURS. FROM CUSTOMER FACILITY CHARGE. DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND PRINCIPAL (FY17: 5,630,129) REVENUE BOND INTEREST (FY16: 9,367,207; FY17: 37,468,829)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR CAR RENTAL FACILITY REVENUE BOND (TRN195/BB). (/9,367,207B; /43,098,958B) ***** HOUSE CONCURS FROM CUSTOMER FACILITY CHARGE. DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND PRINCIPAL (FY17: 5,630,129) REVENUE BOND INTEREST (FY16: 9,367,207; FY17: 37,468,829)			
92-001		1,140,000 B	1,140,000 B		1,140,000 B	1,140,000 B	92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR EMPLOYMENT BASED IMMIGRATION: FIFTH PREFERENCE LOAN (EB-5) (TRN195/BB). (/1,140,000B; /1,140,000B) ***** AGREE SENATE CONCURS. FROM CUSTOMER FACILITY CHARGE. DETAIL OF GOVERNOR'S REQUEST: DEBT SERVICE INTEREST (1,140,000)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR EMPLOYMENT BASED IMMIGRATION: FIFTH PREFERENCE LOAN (EB-5) (TRN195/BB). (/1,140,000B; /1,140,000B) ***** HOUSE CONCURS FROM CUSTOMER FACILITY CHARGE. DETAIL OF GOVERNOR'S REQUEST: DEBT SERVICE INTEREST (1,140,000)			

Program ID TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		476,961 B	203,235 B		476,961 B	203,235 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN195/BB). (/476,961B; /203,235B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN195/BB). (/476,961B; /203,235B)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 476,961; FY17: 203,235)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 476,961; FY17: 203,235)			

TOTAL CHANGES BY MOF									
		(61,159,558) B		(7,488,754) B		(61,159,558) B		(7,488,754) B	
		(1,049,250) N		(1,049,250) N		(1,049,250) N		(1,049,250) N	
0.00	(62,208,808)		0.00	(8,538,004)	TOTAL CHANGES	0.00	(62,208,808)	0.00	(8,538,004)
BUDGET TOTALS BY MOF									
119.00	174,104,357 B		119.00	227,775,161 B		119.00	174,104,357 B	119.00	227,775,161 B
0.00	N		0.00	N		0.00	N	0.00	N
119.00	174,104,357		119.00	227,775,161	TOTAL BUDGET	119.00	174,104,357	119.00	227,775,161

Program ID TRN301 HONOLULU HARBOR
Structure #: 030201000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	116.00	26,864,870 B	116.00 26,864,870 B	116.00	26,864,870 B	116.00 26,864,870 B	
	116.00	26,864,870	116.00 26,864,870	116.00	26,864,870	116.00 26,864,870	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT HONOLULU HARBOR.				***** OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT HONOLULU HARBOR.			
4-001		480,662 B	613,820 B		480,662 B	613,820 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN301/CC). (/480,662B; /613,820B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN301/CC). (/480,662B; /613,820B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(9,500,508) B	(9,500,508) B		(9,500,508) B	(9,500,508) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN301/CC). (/-9,500,508B; /-9,500,508B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN301/CC). (/-9,500,508B; /-9,500,508B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN301 HONOLULU HARBOR
Structure #: 030201000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		969,177 B	1,044,064 B		969,177 B	1,044,064 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN301/CC). (/969,177B; /1,044,064B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 969,177; FY17: 1,044,064)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN301/CC). (/969,177B; /1,044,064B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 969,177; FY17: 1,044,064)			
210-001		(82,613) B	(81,113) B		(82,613) B	(81,113) B	210-001
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT (TRN301/CC). ***** AGREE SENATE CONCURS. DETAIL OF THE GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (FY16: -82,613; FY17: -81,113) SEE TRN301 SEQ. NO. 210-002.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT (TRN301/CC). ***** HOUSE CONCURS DETAIL OF THE GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (FY16: -82,613; FY17: -81,113) SEE TRN301 SEQ. NO. 210-002.			

Program ID TRN301 HONOLULU HARBOR
Structure #: 030201000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		82,613 B	81,113 B		82,613 B	81,113 B	210-002
	GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT (TRN301/CC). ***** AGREE SENATE CONCURS. DETAIL OF THE GOVERNOR'S REQUEST: PERSONAL SERVICES FOR TEMPORARY HARBORS OPERATION SUPERVISOR-LANDSIDE SR22 (#118403; 53,364) FRINGE BENEFITS (27,749) WORKSTATION (FY16: 1,500) SEE TRN301 SEQ. NO. 210-001.			GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT (TRN301/CC). ***** HOUSE CONCURS DETAIL OF THE GOVERNOR'S REQUEST: PERSONAL SERVICES FOR TEMPORARY HARBORS OPERATION SUPERVISOR-LANDSIDE SR22 (#118403; 53,364) FRINGE BENEFITS (27,749) WORKSTATION (FY16: 1,500) SEE TRN301 SEQ. NO. 210-001.			

TOTAL CHANGES BY MOF											
		(8,050,669) B		(7,842,624) B			(8,050,669) B		(7,842,624) B		
	0.00	(8,050,669)	0.00	(7,842,624)	TOTAL CHANGES	0.00	(8,050,669)	0.00	(7,842,624)		
BUDGET TOTALS BY MOF											
116.00	18,814,201	B	116.00	19,022,246	B	116.00	18,814,201	B	116.00	19,022,246	B
116.00	18,814,201		116.00	19,022,246	TOTAL BUDGET	116.00	18,814,201		116.00	19,022,246	

Program ID TRN303 KALAELOA BARBERS POINT HARBOR
Structure #: 030202000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	3.00	2,081,342 B	3.00 2,081,342 B	3.00	2,081,342 B	3.00 2,081,342 B	
	3.00	2,081,342	3.00 2,081,342	3.00	2,081,342	3.00 2,081,342	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT KALAELOA BARBERS POINT HARBOR (KALAELOA HARBOR).				***** OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT KALAELOA BARBERS POINT HARBOR (KALAELOA HARBOR).			
4-001		13,180 B	17,002 B		13,180 B	17,002 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN303/CC). (/13,180B; /17,002B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN303/CC). (/13,180B; /17,002B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(860,000) B	(860,000) B		(860,000) B	(860,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN303/CC). (/-860,000B; /-860,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN303/CC). (/-860,000B; /-860,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN303 KALAELOA BARBERS POINT HARBOR
 Structure #: 030202000000
 Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		12,573 B	13,457 B		12,573 B	13,457 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN303/CC). (/12,573B; /13,457B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN303/CC). (/12,573B; /13,457B)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 12,573; FY17: 13,457)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 12,573; FY17: 13,457)			

TOTAL CHANGES BY MOF									
		(834,247) B		(829,541) B			(834,247) B		(829,541) B
0.00		(834,247)	0.00	(829,541)	TOTAL CHANGES	0.00	(834,247)	0.00	(829,541)
BUDGET TOTALS BY MOF									
3.00	1,247,095 B		3.00	1,251,801 B		3.00	1,247,095 B	3.00	1,251,801 B
3.00	1,247,095		3.00	1,251,801	TOTAL BUDGET	3.00	1,247,095	3.00	1,251,801

Program ID TRN311 HILO HARBOR
Structure #: 030204000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	14.00	2,848,397 B	14.00 2,848,397 B	14.00	2,848,397 B	14.00 2,848,397 B	
	14.00	2,848,397	14.00 2,848,397	14.00	2,848,397	14.00 2,848,397	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT HILO HARBOR.				***** OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT HILO HARBOR.			
4-001		69,095 B	87,075 B		69,095 B	87,075 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN311/CD). (/69,095B; /87,075B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN311/CD). (/69,095B; /87,075B) ***** HOUSE CONCURS			
6-001		(1,191,580) B	(1,191,580) B		(1,191,580) B	(1,191,580) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN311/CD). (/-1,191,580B; /-1,191,580B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN311/CD). (/-1,191,580B; /-1,191,580B) ***** HOUSE CONCURS			

Program ID TRN311 HILO HARBOR
Structure #: 030204000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		76,811 B	86,045 B		76,811 B	86,045 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN311/CD). (/76,811B; /86,045B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN311/CD). (/76,811B; /86,045B)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 76,811; FY17: 86,045)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 76,811; FY17: 86,045)			

TOTAL CHANGES BY MOF									
		(1,045,674) B		(1,018,460) B			(1,045,674) B		(1,018,460) B
0.00		(1,045,674)	0.00	(1,018,460)	TOTAL CHANGES	0.00	(1,045,674)	0.00	(1,018,460)
BUDGET TOTALS BY MOF									
14.00		1,802,723 B	14.00	1,829,937 B		14.00	1,802,723 B	14.00	1,829,937 B
14.00		1,802,723	14.00	1,829,937	TOTAL BUDGET	14.00	1,802,723	14.00	1,829,937

Program ID TRN313 KAWAIHAE HARBOR
Structure #: 030205000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	2.00	1,344,391 B	2.00 1,344,391 B	2.00	1,344,391 B	2.00 1,344,391 B	
	2.00	1,344,391	2.00 1,344,391	2.00	1,344,391	2.00 1,344,391	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT KAWAIHAE HARBOR.				***** OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT KAWAIHAE HARBOR.			
4-001		1,567 B	1,567 B		1,567 B	1,567 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN313/CD). (/1,567B; /1,567B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN313/CD). (/1,567B; /1,567B) ***** HOUSE CONCURS			
6-001		(676,000) B	(676,000) B		(676,000) B	(676,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN313/CD). (/-676,000B; /-676,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN313/CD). (/-676,000B; /-676,000B) ***** HOUSE CONCURS			

Program ID TRN313 KAWAIHAE HARBOR
Structure #: 030205000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		(674,433) B	(674,433) B		(674,433) B	(674,433) B	
	0.00	(674,433)	0.00 (674,433)	TOTAL CHANGES	0.00 (674,433)	0.00 (674,433)	
				BUDGET TOTALS BY MOF			
	2.00	669,958 B	2.00 669,958 B		2.00 669,958 B	2.00 669,958 B	
	2.00	669,958	2.00 669,958	TOTAL BUDGET	2.00 669,958	2.00 669,958	

Program ID TRN331 KAHULUI HARBOR
Structure #: 030206000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	18.00	3,726,632 B	18.00 3,726,632 B	18.00	3,726,632 B	18.00 3,726,632 B	
	18.00	3,726,632	18.00 3,726,632	18.00	3,726,632	18.00 3,726,632	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT KAHULUI HARBOR.				***** OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT KAHULUI HARBOR.			
4-001		86,214 B	115,114 B		86,214 B	115,114 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN331/CF). (/86,214B; /115,114B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN331/CF). (/86,214B; /115,114B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(1,440,000) B	(1,440,000) B		(1,440,000) B	(1,440,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN331/CF). (/-1,440,000B; /-1,440,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN331/CF). (/-1,440,000B; /-1,440,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN331 KAHULUI HARBOR
Structure #: 030206000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		83,077 B	95,089 B		83,077 B	95,089 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN331/CF). (/83,077B; /95,089B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 83,077; FY17: 95,089)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN331/CF). (/83,077B; /95,089B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 83,077; FY17: 95,089)			

TOTAL CHANGES BY MOF											
	(1,270,709)	B	(1,229,797)	B		(1,270,709)	B	(1,229,797)	B		
0.00	(1,270,709)		0.00	(1,229,797)	TOTAL CHANGES	0.00	(1,270,709)	0.00	(1,229,797)		
BUDGET TOTALS BY MOF											
18.00	2,455,923	B	18.00	2,496,835	B	18.00	2,455,923	B	18.00	2,496,835	B
18.00	2,455,923		18.00	2,496,835	TOTAL BUDGET	18.00	2,455,923	18.00	2,496,835		

Program ID TRN333 HANA HARBOR
Structure #: 030212000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
	0.00	42,519 B	0.00	42,519 B	0.00	42,519 B	0.00	42,519 B	
	0.00	42,519	0.00	42,519	0.00	42,519	0.00	42,519	
- 1									- 1
***** AGREE OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT HANA HARBOR.					***** OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT HANA HARBOR.				
6-001		(30,000) B	(30,000) B			(30,000) B	(30,000) B		6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN333/CF). (/-30,000B; /-30,000B) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN333/CF). (/-30,000B; /-30,000B) ***** HOUSE CONCURS				
TOTAL CHANGES BY MOF									
		(30,000) B	(30,000) B			(30,000) B	(30,000) B		
	0.00	(30,000)	0.00	(30,000)	TOTAL CHANGES	0.00	(30,000)	0.00	(30,000)
BUDGET TOTALS BY MOF									
	0.00	12,519 B	0.00	12,519 B		0.00	12,519 B	0.00	12,519 B
	0.00	12,519	0.00	12,519	TOTAL BUDGET	0.00	12,519	0.00	12,519

Program ID TRN341 KAUNAKAKAI HARBOR
Structure #: 030207000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	1.00	591,915 B	1.00 591,915 B	1.00	591,915 B	1.00 591,915 B	
	1.00	591,915	1.00 591,915	1.00	591,915	1.00 591,915	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUNAKAKAI HARBOR.				***** OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUNAKAKAI HARBOR.			
4-001		5,108 B	5,108 B		5,108 B	5,108 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN341/CF). (/5,108B; /5,108B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN341/CF). (/5,108B; /5,108B) ***** HOUSE CONCURS			
6-001		(465,000) B	(465,000) B		(465,000) B	(465,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN341/CF). (/-465,000B; /-465,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN341/CF). (/-465,000B; /-465,000B) ***** HOUSE CONCURS			

Program ID TRN341 KAUNAKAKAI HARBOR
Structure #: 030207000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		1,432 B	1,432 B		1,432 B	1,432 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN341/CF). (/1,432B; /1,432B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN341/CF). (/1,432B; /1,432B)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (1,432)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (1,432)			

TOTAL CHANGES BY MOF									
		(458,460) B		(458,460) B		(458,460) B		(458,460) B	
0.00		(458,460)	0.00	(458,460)	TOTAL CHANGES	0.00	(458,460)	0.00	(458,460)
BUDGET TOTALS BY MOF									
1.00		133,455 B	1.00	133,455 B		1.00	133,455 B	1.00	133,455 B
1.00		133,455	1.00	133,455	TOTAL BUDGET	1.00	133,455	1.00	133,455

Program ID TRN351 KAUMALAPAU HARBOR
Structure #: 030210000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	265,000 B	0.00 265,000 B	0.00	265,000 B	0.00 265,000 B	
	0.00	265,000	0.00 265,000	0.00	265,000	0.00 265,000	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUMALAPAU HARBOR.				***** OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUMALAPAU HARBOR.			
6-001		(250,000) B	(250,000) B		(250,000) B	(250,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN351/CF). (/-250,000B; /-250,000B) *****				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN351/CF). (/-250,000B; /-250,000B) *****			
AGREE SENATE CONCURS.				HOUSE CONCURS			
TOTAL CHANGES BY MOF				TOTAL CHANGES BY MOF			
		(250,000) B	(250,000) B		(250,000) B	(250,000) B	
0.00	(250,000)		0.00 (250,000)	TOTAL CHANGES	0.00 (250,000)	0.00 (250,000)	
BUDGET TOTALS BY MOF				BUDGET TOTALS BY MOF			
0.00	15,000 B		0.00 15,000 B		0.00 15,000 B	0.00 15,000 B	
0.00	15,000		0.00 15,000	TOTAL BUDGET	0.00 15,000	0.00 15,000	

Program ID TRN361 NAWILIWILI HARBOR
Structure #: 030208000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	15.00	2,839,517 B	15.00 2,839,517 B	15.00	2,839,517 B	15.00 2,839,517 B	
	15.00	2,839,517	15.00 2,839,517	15.00	2,839,517	15.00 2,839,517	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT NAWILIWILI HARBOR.				***** OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT NAWILIWILI HARBOR.			
4-001		78,736 B	103,770 B		78,736 B	103,770 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN361/CG). (/78,736B; /103,770B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN361/CG). (/78,736B; /103,770B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(1,030,000) B	(1,030,000) B		(1,030,000) B	(1,030,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN361/CG). (/-1,030,000B; /-1,030,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN361/CG). (/-1,030,000B; /-1,030,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN361 NAWILIWILI HARBOR
Structure #: 030208000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		10,129 B	10,129 B		10,129 B	10,129 B	20-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM PORT ALLEN HARBOR (TRN363/CG) TO NAWILILWILI HARBOR (TRN361/CG) FOR FRINGE BENEFIT RATE INCREASE. (/10,129B; /10,129B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (10,129) SEE TRN363 SEQ. NO. 20-001			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM PORT ALLEN HARBOR (TRN363/CG) TO NAWILIWILI HARBOR (TRN361/CG) FOR FRINGE BENEFIT RATE INCREASE. (/10,129B; /10,129B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (10,129) SEE TRN363 SEQ. NO. 20-001			
100-001		62,677 B	69,600 B		62,677 B	69,600 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN361/CG). (/62,677B; /69,600B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 62,677; FY17: 69,600)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN361/CG). (/62,677B; /69,600B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 62,677; FY17: 69,600)			

Program ID TRN361 NAWILIWILI HARBOR
Structure #: 030208000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		(878,458) B	(846,501) B			(878,458) B	(846,501) B		
0.00		(878,458)	0.00 (846,501)	TOTAL CHANGES	0.00	(878,458)	0.00 (846,501)		
				BUDGET TOTALS BY MOF					
15.00		1,961,059 B	15.00 1,993,016 B		15.00	1,961,059 B	15.00 1,993,016 B		
15.00		1,961,059	15.00 1,993,016	TOTAL BUDGET	15.00	1,961,059	15.00 1,993,016		

Program ID TRN363 PORT ALLEN HARBOR
Structure #: 030209000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	1.00	421,588 B	1.00 421,588 B	1.00	421,588 B	1.00 421,588 B	
	1.00	421,588	1.00 421,588	1.00	421,588	1.00 421,588	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT PORT ALLEN HARBOR.				***** OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND MAINTAINING COMMERCIAL HARBOR FACILITIES AND SUPPORTING SERVICES AT PORT ALLEN HARBOR.			
4-001		4,201 B	4,201 B		4,201 B	4,201 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN363/CG). (/4,201B; /4,201B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN363/CG). (/4,201B; /4,201B) ***** HOUSE CONCURS			
6-001		(265,000) B	(265,000) B		(265,000) B	(265,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN363/CG). (/-265,000B; /-265,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN363/CG). (/-265,000B; /-265,000B) ***** HOUSE CONCURS			

Program ID TRN363 PORT ALLEN HARBOR
Structure #: 030209000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(10,000) B	(10,000) B		(10,000) B	(10,000) B	10-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM FRINGE BENEFITS TO OTHER LABOR PREMIUM (TRN363/CG). (/-10,000B; /-10,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (-10,000) SEE TRN363 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM FRINGE BENEFITS TO OTHER LABOR PREMIUM (TRN363/CG). (/-10,000B; /-10,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (-10,000) SEE TRN363 SEQ. NO. 11-001.			
11-001		10,000 B	10,000 B		10,000 B	10,000 B	11-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM FRINGE BENEFITS TO OTHER LABOR PREMIUM (TRN363/CG). (/10,000B; /10,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER LABOR PREMIUM (10,000) SEE TRN363 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM FRINGE BENEFITS TO OTHER LABOR PREMIUM (TRN363/CG). (/10,000B; /10,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER LABOR PREMIUM (10,000) SEE TRN363 SEQ. NO. 10-001.			

Program ID TRN363 PORT ALLEN HARBOR
Structure #: 030209000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		(10,129) B	(10,129) B		(10,129) B	(10,129) B	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM PORT ALLEN HARBOR (TRN363/CG) TO NAWILIWILI HARBOR (TRN361/CG) FOR FRINGE BENEFIT RATE INCREASE. (/-10,129B; /-10,129B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (-10,129) SEE TRN361 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM PORT ALLEN HARBOR (TRN363/CG) TO NAWILIWILI HARBOR (TRN361/CG) FOR FRINGE BENEFIT RATE INCREASE. (/-10,129B; /-10,129B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (-10,129) SEE TRN361 SEQ. NO. 20-001.			

TOTAL CHANGES BY MOF									
		(270,928) B		(270,928) B			(270,928) B		(270,928) B
	0.00	(270,928)	0.00	(270,928)	TOTAL CHANGES	0.00	(270,928)	0.00	(270,928)
BUDGET TOTALS BY MOF									
	1.00	150,660 B	1.00	150,660 B		1.00	150,660 B	1.00	150,660 B
	1.00	150,660	1.00	150,660	TOTAL BUDGET	1.00	150,660	1.00	150,660

Program ID TRN395 HARBORS ADMINISTRATION
Structure #: 030211000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	77.00	59,303,160 B	77.00 59,303,160 B	77.00	59,303,160 B	77.00 59,303,160 B	
	77.00	59,303,160	77.00 59,303,160	77.00	59,303,160	77.00 59,303,160	
- 1							- 1
***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES AND GENERAL WATER TRANSPORTATION RELATED SERVICES, STATEWIDE.				***** OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES AND GENERAL WATER TRANSPORTATION RELATED SERVICES, STATEWIDE.			
4-001		427,690 B	567,152 B		427,690 B	567,152 B	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN395/CB). (/427,690B; /567,152B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN395/CB). (/427,690B; /567,152B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			
6-001		(40,559,273) B	(40,559,273) B		(40,559,273) B	(40,559,273) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN395/CB). (/-40,559,273B; /-40,559,273B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN395/CB). (/-40,559,273B; /-40,559,273B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS			

Program ID TRN395 HARBORS ADMINISTRATION
Structure #: 030211000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(1,000,000) B	(1,000,000) B		(1,000,000) B	(1,000,000) B	10-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM CRUISE SHIP SECURITY STATEWIDE TO INSURANCE (TRN395/CB). (/-1,000,000B; /-1,000,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CRUISE SHIP SECURITY STATEWIDE (-1,000,000) SEE TRN395 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM CRUISE SHIP SECURITY STATEWIDE TO INSURANCE (TRN395/CB). (/-1,000,000B; /-1,000,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CRUISE SHIP SECURITY STATEWIDE (-1,000,000) SEE TRN395 SEQ. NO. 11-001.			
12-001		(3,920,240) B	(3,920,240) B		(3,920,240) B	(3,920,240) B	12-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM CRUISE SHIP SECURITY STATEWIDE TO REVENUE BOND DEBT SERVICE (TRN395/CB). (/-3,920,240B; /-3,920,240B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CRUISESHIP SECURITY STATEWIDE (-3,920,240) SEE TRN395 SEQ. NO. 13-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM CRUISE SHIP SECURITY STATEWIDE TO REVENUE BOND DEBT SERVICE (TRN395/CB). (/-3,920,240B; /-3,920,240B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CRUISE SHIP SECURITY STATEWIDE (-3,920,240) SEE TRN395 SEQ. NO. 13-001.			

Program ID TRN395 HARBORS ADMINISTRATION
Structure #: 030211000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
90-001		31,401,847 B	31,433,138 B		31,401,847 B	31,433,138 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON HARBOR REVENUE BONDS (TRN395/CB). (/31,401,847B; /31,433,138B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND INTEREST (FY16: 16,661,847; FY17: 15,955,638) REVENUE BOND PRINCIPAL (FY16: 14,740,000; FY17: 15,477,500)				EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON HARBOR REVENUE BONDS (TRN395/CB). (/31,401,847B; /31,433,138B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND INTEREST (FY16: 16,661,847; FY17: 15,955,638) REVENUE BOND PRINCIPAL (FY16: 14,740,000; FY17: 15,477,500)		
91-001		3,380,654 B	3,380,820 B		3,380,654 B	3,380,820 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON REIMBURSABLE GENERAL OBLIGATION BONDS (TRN395/CB). (/3,380,654B; /3,380,820B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: GENERAL OBLIGATION REIMBURSABLE BOND INTEREST (FY16: 1,448,638; FY17: 1,357,966) GENERAL OBLIGATION REIMBURSABLE BOND PRINCIPAL (FY16: 1,932,016; FY17: 2,022,854)				EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON REIMBURSABLE GENERAL OBLIGATION BONDS (TRN395/CB). (/3,380,654B; /3,380,820B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: GENERAL OBLIGATION REIMBURSABLE BOND INTEREST (FY16: 1,448,638; FY17: 1,357,966) GENERAL OBLIGATION REIMBURSABLE BOND PRINCIPAL (FY16: 1,932,016; FY17: 2,022,854)		

Program ID TRN395 HARBORS ADMINISTRATION
Structure #: 030211000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
92-001		14,601,203 B	10,864,060 B		14,601,203 B	10,864,060 B	92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON HARBOR REVENUE BONDS (TRN395/CB). (/14,601,203B; /10,864,060B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 14,601,203; FY17: 10,864,060)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON HARBOR REVENUE BONDS (TRN395/CB). (/14,601,203B; /10,864,060B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 14,601,203; FY17: 10,864,060)			
100-001		500,024 B	592,557 B		500,024 B	592,557 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN395/CB). (/500,024B; /592,557B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 500,024; FY17: 592,557)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN395/CB). (/500,024B; /592,557B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 500,024; FY17: 592,557)			

TOTAL CHANGES BY MOF							
	4,831,905	B	1,358,214	B		4,831,905	B
0.00	4,831,905		0.00	1,358,214	TOTAL CHANGES	0.00	4,831,905
						0.00	1,358,214
BUDGET TOTALS BY MOF							
77.00	64,135,065	B	77.00	60,661,374	B	77.00	64,135,065
77.00	64,135,065		77.00	60,661,374	TOTAL BUDGET	77.00	64,135,065
						77.00	60,661,374

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	224.00	101,009,053 B	224.00 101,009,053 B	224.00	101,009,053 B	224.00 101,009,053 B	
	0.00	3,100,000 N	0.00 3,100,000 N	0.00	3,100,000 N	0.00 3,100,000 N	
	224.00	104,109,053	224.00 104,109,053	224.00	104,109,053	224.00 104,109,053	
- 1							- 1
***** AGREE				*****			
OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF OAHU BY PROVIDING AND MAINTAINING HIGHWAYS.				OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF OAHU BY PROVIDING AND MAINTAINING HIGHWAYS.			
4-001		1,046,389 B	1,402,338 B		1,046,389 B	1,402,338 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN501/DC). (/1,046,389B; /1,402,338B)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN501/DC). (/1,046,389B; /1,402,338B)			
***** AGREE				*****			
SENATE CONCURS.				HOUSE CONCURS			
5-001		1,077,369 B	1,077,369 B		1,077,369 B	1,077,369 B	5-001
EXECUTIVE BUDGET PREP: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES (TRN501/DC). (/1,077,369B; /1,077,369B)				EXECUTIVE BUDGET PREP: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES (TRN501/DC). (/1,077,369B; /1,077,369B)			
***** AGREE				*****			
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (113,262) MOTOR VEHICLES (964,107)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (113,262) MOTOR VEHICLES (964,107)			

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(35,871,096) B	(35,871,096) B		(35,871,096) B	(35,871,096) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN501/DC). (/-35,871,096B; /-35,871,096B) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN501/DC). (/-35,871,096B; /-35,871,096B) ***** HOUSE CONCURS			
10-001		(163,191) B			(163,191) B		10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO MOTOR VEHICLES FOR REPLACEMENT OF MOTOR VEHICLES (TRN501/DC). (/-163,191B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-163,191) SEE TRN501 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO MOTOR VEHICLES FOR REPLACEMENT OF MOTOR VEHICLES (TRN501/DC). (/-163,191B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: -163,191) SEE TRN501 SEQ. NO. 11-001.			

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
11-001		163,191 B			163,191 B		11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO MOTOR VEHICLES FOR REPLACEMENT OF MOTOR VEHICLES (TRN501/DC). (/163,191B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (163,191) SEE TRN501 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO MOTOR VEHICLES FOR REPLACEMENT OF MOTOR VEHICLES (TRN501/DC). (/163,191B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY16: 163,191) SEE TRN501 SEQ. NO. 10-001.			
12-001			(324,402) B			(324,402) B	12-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT FOR REPLACEMENT OF EQUIPMENT (TRN501/DC). (/B; /-324,402B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (-324,402) SEE TRN501 SEQ. NO. 13-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT FOR REPLACEMENT OF EQUIPMENT (TRN501/DC). (/B; /-324,402B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY17: -324,402) SEE TRN501 SEQ. NO. 13-001.			

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
13-001			324,402 B			324,402 B	13-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT FOR REPLACEMENT OF EQUIPMENT (TRN501/DC). (/B; /324,402B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (324,402) SEE TRN501 SEQ. NO. 12-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT FOR REPLACEMENT OF EQUIPMENT (TRN501/DC). (/B; /324,402B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY17: 324,402) SEE TRN501 SEQ. NO. 12-001.			
20-001		164,645 B	169,991 B		164,645 B	169,991 B	20-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAY SAFETY (TRN597/AB) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/164,645B; /169,991B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 164,645; FY17: 169,991) SEE TRN597 SEQ. NO. 21-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAY SAFETY (TRN597/AB) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/164,645B; /169,991B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 164,645; FY17: 169,991) SEE TRN597 SEQ. NO. 21-001.			

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
21-001		455,212 B	366,222 B		455,212 B	366,222 B	21-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/455,212B; /366,222B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 455,212; FY17: 366,222) SEE TRN595 SEQ. NO. 21-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/455,212B; /366,222B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 455,212; FY17: 366,222) SEE TRN595 SEQ. NO. 21-001.			
22-001		166,297 B			166,297 B		22-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR REPLACEMENT OF MOTOR VEHICLES. (/166,297B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (166,297) SEE TRN595 SEQ. NO. 24-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR REPLACEMENT OF MOTOR VEHICLES. (/166,297B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY16: 166,297) SEE TRN595 SEQ. NO. 24-001.			

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
23-001			98,558 B			98,558 B	23-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (TRN531/DF) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/B; /98,558B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (98,558) SEE TRN531 SEQ. NO. 21-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (TRN531/DF) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/B; /98,558B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY17: 98,558) SEE TRN531 SEQ. NO. 21-001.			
24-001			120,394 B			120,394 B	24-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR REPLACEMENT OF EQUIPMENT. (/B; /120,394B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (120,394) SEE TRN595 SEQ. NO. 26-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR REPLACEMENT OF EQUIPMENT. (/B; /120,394B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY17: 120,394) SEE TRN595 SEQ. NO. 26-001.			

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		1,423,877 B	1,578,860 B		1,423,877 B	1,578,860 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN501/DC). (/1,423,877B; /1,578,860B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 1,423,877; FY17: 1,578,860)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN501/DC). (/1,423,877B; /1,578,860B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 1,423,877; FY17: 1,578,860)			
210-001		274,669 B	517,374 B		274,669 B	517,374 B	210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR MOTOR VEHICLE REPLACEMENT (TRN501/DC). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TRUCK GENERAL MOTORS CORPORATION/ALTEC AERIAL/UTILITY MODEL 5500 (FY16: 274,669) (3) TRUCK INTERNATIONAL DUMP 4700 (FY17: 172,458 EACH) \$517,374 NON-RECURRING.			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR MOTOR VEHICLE REPLACEMENT (TRN501/DC). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TRUCK GENERAL MOTORS CORPORATION/ALTEC AERIAL/UTILITY MODEL 5500 (FY16: 274,669) (3) TRUCK INTERNATIONAL DUMP 4700 (FY17: 172,458 EACH) \$517,374 NON-RECURRING.			

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-002		140,000 B			140,000 B		210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SURVEYING EQUIPMENT AND SOFTWARE REPLACEMENT (TRN501/DC). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SURVEY EQUIPMENT (120,000) CIVIL AND SURVEYING SOFTWARE (20,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SURVEYING EQUIPMENT AND SOFTWARE REPLACEMENT (TRN501/DC). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SURVEY EQUIPMENT (FY16: 120,000) CIVIL AND SURVEYING SOFTWARE (FY16: 20,000)			
210-003		921,000 B	921,000 B		921,000 B	921,000 B	210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ZIPPER LANE (TRN501/DC). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (ZIPPER LANE) (921,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ZIPPER LANE (TRN501/DC). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (ZIPPER LANE) (921,000)			

Program ID TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-004		520,000 B	520,000 B		520,000 B	520,000 B	210-004
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR REPAIR AND MAINTENANCE FOR OAHU DISTRICT EQUIPMENT (TRN501/DC). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE MACHINERY AND EQUIPMENT- ROUTINE (520,000)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR REPAIR AND MAINTENANCE FOR OAHU DISTRICT EQUIPMENT (TRN501/DC). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE MACHINERY AND EQUIPMENT- ROUTINE (520,000)			

TOTAL CHANGES BY MOF											
	(29,681,638)	B		(29,098,990)	B		(29,681,638)	B	(29,098,990)	B	
0.00	(29,681,638)		0.00	(29,098,990)		TOTAL CHANGES	0.00	(29,681,638)	0.00	(29,098,990)	
BUDGET TOTALS BY MOF											
224.00	71,327,415	B	224.00	71,910,063	B	224.00	71,327,415	B	224.00	71,910,063	B
0.00	3,100,000	N	0.00	3,100,000	N	0.00	3,100,000	N	0.00	3,100,000	N
224.00	74,427,415		224.00	75,010,063		TOTAL BUDGET	224.00	74,427,415	224.00	75,010,063	

Program ID TRN511 HAWAII HIGHWAYS
Structure #: 030302000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SEQ #		
	124.00	27,921,711	B	124.00	27,921,711	B	124.00	27,921,711	B	124.00	27,921,711	B
	124.00	27,921,711		124.00	27,921,711		124.00	27,921,711		124.00	27,921,711	
- 1												- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF HAWAII BY PROVIDING AND MAINTAINING HIGHWAYS.					***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF HAWAII BY PROVIDING AND MAINTAINING HIGHWAYS.							
4-001		515,852	B	697,905	B		515,852	B	697,905	B		4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN511/DD). (/515,852B; /697,905B)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN511/DD). (/515,852B; /697,905B)							
	***** AGREE SENATE CONCURS.					***** HOUSE CONCURS						
5-001		757,298	B	757,298	B		757,298	B	757,298	B		5-001
	EXECUTIVE REQUEST: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES (TRN511/DD). (/757,298B; /757,298B)				EXECUTIVE REQUEST: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES (TRN511/DD). (/757,298B; /757,298B)							
	***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (757,298)					***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (757,298)						

Program ID TRN511 HAWAII HIGHWAYS
Structure #: 030302000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(16,297,359) B	(16,297,359) B		(16,297,359) B	(16,297,359) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN511/DD). (/-16,297,359B; /-16,297,359B) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN511/DD). (/-16,297,359B; /-16,297,359B) ***** HOUSE CONCURS			
20-001		86,175 B			86,175 B		20-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (TRN531/DF) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/86,175B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (86,175) SEE TRN531 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (TRN531/DF) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/86,175B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (86,175) SEE TRN531 SEQ. NO. 20-001.			

Program ID TRN511 HAWAII HIGHWAYS
Structure #: 030302000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
21-001		9,782 B	21,513 B		9,782 B	21,513 B	21-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM KAUAI HIGHWAYS (TRN561/DG) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/9,782B; /21,513B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 9,782; FY17: 21,513) SEE TRN561 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM KAUAI HIGHWAYS (TRN561/DG) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/9,782B; /21,513B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 9,782; FY17: 21,513) SEE TRN561 SEQ. NO. 20-001.			
22-001		655,541 B	752,523 B		655,541 B	752,523 B	22-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/655,541B; /752,523B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 655,541; FY17: 752,523) SEE TRN595 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/655,541B; /752,523B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 655,541; FY17: 752,523) SEE TRN595 SEQ. NO. 20-001.			

Program ID TRN511 HAWAII HIGHWAYS
Structure #: 030302000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
23-001		38,835 B	34,708 B		38,835 B	34,708 B	23-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/38,835B; /34,708B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 38,835; FY17: 34,708) SEE TRN595 SEQ. NO. 22-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/38,835B; /34,708B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 38,835; FY17: 34,708) SEE TRN595 SEQ. NO. 22-001.			
100-001		787,456 B	876,239 B		787,456 B	876,239 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN511/DD). (/787,456B; /876,239B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 787,456; FY17: 876,239)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN511/DD). (/787,456B; /876,239B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 787,456; FY17: 876,239)			

Program ID TRN511 HAWAII HIGHWAYS
Structure #: 030302000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-001		75,000 B			75,000 B		210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SURVEYING EQUIPMENT (TRN511/DD). ***** AGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SURVEYING EQUIPMENT (TRN511/DD). *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TRIMBLE R10 GLOBAL POSITIONING SYSTEM WITH ACCESSORIES (75,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: TRIMBLE R10 GLOBAL POSITIONING SYSTEM WITH ACCESSORIES (FY16: 75,000)			

TOTAL CHANGES BY MOF									
		(13,371,420) B		(13,157,173) B		(13,371,420) B		(13,157,173) B	
0.00	(13,371,420)		0.00	(13,157,173)	TOTAL CHANGES	0.00	(13,371,420)	0.00	(13,157,173)
BUDGET TOTALS BY MOF									
124.00	14,550,291 B		124.00	14,764,538 B		124.00	14,550,291 B	124.00	14,764,538 B
124.00	14,550,291		124.00	14,764,538	TOTAL BUDGET	124.00	14,550,291	124.00	14,764,538

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	82.00	32,780,400 B	82.00 32,780,400 B	82.00	32,780,400 B	82.00 32,780,400 B	
	82.00	32,780,400	82.00 32,780,400	82.00	32,780,400	82.00 32,780,400	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF MAUI, MOLOKAI, AND LANAI, BY PROVIDING AND MAINTAINING HIGHWAYS.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF MAUI, MOLOKAI, AND LANAI, BY PROVIDING AND MAINTAINING HIGHWAYS.			
4-001		349,229 B	468,459 B		349,229 B	468,459 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/349,229B; /468,459B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/349,229B; /468,459B) ***** HOUSE CONCURS			
5-001		241,000 B	241,000 B		241,000 B	241,000 B	5-001
EXECUTIVE BUDGET PREP: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES FOR THE MAUI DISTRICT (TRN531/DF). (/241,000B; /241,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (241,000)				EXECUTIVE BUDGET PREP: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES FOR THE MAUI DISTRICT (TRN531/DF). (/241,000B; /241,000B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (241,000)			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
5-002		153,343 B	153,343 B		153,343 B	153,343 B	5-002
	EXECUTIVE BUDGET PREP: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES FOR THE LANAI DISTRICT (TRN531/DL). (/153,343B; /153,343B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNORS REQUEST: OTHER CURRENT EXPENSES (5,365) EQUIPMENT (147,978)			EXECUTIVE BUDGET PREP: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES FOR THE LANAI DISTRICT (TRN531/DL). (/153,343B; /153,343B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (5,365) EQUIPMENT (147,978)			
5-003		57,831 B	57,831 B		57,831 B	57,831 B	5-003
	EXECUTIVE BUDGET PREP: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES FOR THE MOLOKAI DISTRICT (TRN531/DM). (/57,831B; /57,831B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (57,831)			EXECUTIVE BUDGET PREP: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES FOR THE MOLOKAI DISTRICT (TRN531/DM). (/57,831B; /57,831B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (57,831)			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(19,759,523) B	(19,759,523) B		(19,759,523) B	(19,759,523) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN531). (/-19,759,523B; /-19,759,523B) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN531). (/-19,759,523B; /-19,759,523B) ***** HOUSE CONCURS			
10-001		(206,276) B	(95,097) B		(206,276) B	(95,097) B	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT IN THE MAUI DISTRICT OFFICE (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/-206,276B; /-95,097B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY16: -206,276; FY17: -95,097) SEE TRN531 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT IN THE MAUI DISTRICT OFFICE (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/-206,276B; /-95,097B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY16: -206,276; FY17: -95,097) SEE TRN531 SEQ. NO. 11-001.			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
11-001		206,276 B	95,097 B		206,276 B	95,097 B	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT IN THE MAUI DISTRICT OFFICE (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/206,276B; /95,097B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: 206,276; FY17: 95,097) SEE TRN531 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT IN THE MAUI DISTRICT OFFICE (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/206,276B; /95,097B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: 206,276; FY17: 95,097) SEE TRN531 SEQ. NO. 10-001.			
12-001		(115,860) B	(39,521) B		(115,860) B	(39,521) B	12-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (LANAI DISTRICT OFFICE) (TRN531/DL) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR REPLACEMENT OF EQUIPMENT. (/-115,860B; /-39,521B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: -115,860; FY17: -39,521) SEE TRN531 SEQ. NO. 13-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (LANAI DISTRICT OFFICE) (TRN531/DL) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR REPLACEMENT OF EQUIPMENT. (/-115,860B; /-39,521B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: -115,860; FY17: -39,521) SEE TRN531 SEQ. NO. 13-001.			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
13-001		115,860 B	39,521 B		115,860 B	39,521 B	13-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (LANAI DISTRICT OFFICE) (TRN531/DL) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR REPLACEMENT OF EQUIPMENT. (/115,860B; /39,521B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: 115,860; FY17: 39,521) SEE TRN531 SEQ. NO. 12-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (LANAI DISTRICT OFFICE) (TRN531/DL) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR REPLACEMENT OF EQUIPMENT. (/115,860B; /39,521B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: 115,860; FY17: 39,521) SEE TRN531 SEQ. NO. 12-001.			
14-001		(6,056) B	(8,057) B		(6,056) B	(8,057) B	14-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR PAYROLL EXPENSES. (/-6,056B; /-8,057B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -6,056; FY17: -8,057) SEE TRN531 SEQ. NO. 15-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR PAYROLL EXPENSES. (/-6,056B; /-8,057B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -6,056; FY17: -8,057) SEE TRN531 SEQ. NO. 15-001.			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
15-001		6,056 B	8,057 B		6,056 B	8,057 B	15-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR PAYROLL EXPENSES. (/6,056B; /8,057B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 6,056; FY17: 8,057) SEE TRN531 SEQ. NO. 14-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR PAYROLL EXPENSES. (/6,056B; /8,057B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 6,056; FY17: 8,057) SEE TRN531 SEQ. NO. 14-001.			
16-001		(34,322) B			(34,322) B		16-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (LANAI DISTRICT OFFICE) (TRN531/DL) TO MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/-34,322B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-34,322) SEE TRN531 SEQ. NO 17-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (LANAI DISTRICT OFFICE) (TRN531/DL) TO MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/-34,322B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: -34,322) SEE TRN531 SEQ. NO 17-001.			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
17-001		34,322 B			34,322 B		17-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (LANAI DISTRICT OFFICE) (TRN531/DL) TO MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/34,322B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (34,322) SEE TRN531 SEQ. NO. 16-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (LANAI DISTRICT OFFICE) (TRN531/DL) TO MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/34,322B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: 34,322) SEE TRN531 SEQ. NO. 16-001.			
18-001			(31,106) B			(31,106) B	18-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR REPLACEMENT OF EQUIPMENT. (/B; /-31,106B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (-31,106) SEE TRN531 SEQ. NO. 19-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR REPLACEMENT OF EQUIPMENT. (/B; /-31,106B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY17: -31,106) SEE TRN531 SEQ. NO. 19-001.			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
19-001			31,106 B			31,106 B	19-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR REPLACEMENT OF EQUIPMENT. (/B; /31,106B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (31,106) SEE TRN531 SEQ. NO. 18-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR REPLACEMENT OF EQUIPMENT. (/B; /31,106B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY17: 31,106) SEE TRN531 SEQ. NO. 18-001.			
20-001		(86,175) B			(86,175) B		20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/-86,175B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-86,175) SEE TRN511 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/-86,175B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -86,175) SEE TRN511 SEQ. NO. 20-001.			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
21-001			(98,558) B			(98,558) B	21-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/B; /-98,558B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-98,558) SEE TRN501 SEQ. NO. 23-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/B; /-98,558B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY17: -98,558) SEE TRN501 SEQ. NO. 23-001.			
22-001			225,210 B			225,210 B	22-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/B; /225,210B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (225,210) SEE TRN595 SEQ. NO. 27-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/B; /225,210B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY17: 225,210) SEE TRN595 SEQ. NO. 27-001.			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		436,477 B	484,044 B		436,477 B	484,044 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN531/DF). (/436,477B; /484,044B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 436,477; FY17: 484,044)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN531/DF). (/436,477B; /484,044B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 436,477; FY17: 484,044)			
101-001		28,844 B	32,152 B		28,844 B	32,152 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN531/DL). (/28,844B; /32,152B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 28,844; FY17: 32,152)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN531/DL). (/28,844B; /32,152B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 28,844; FY17: 32,152)			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001		73,528 B	82,905 B		73,528 B	82,905 B	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN531/DM). (/73,528B; /82,905B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 73,528; FY17: 82,905)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN531/DM). (/73,528B; /82,905B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 73,528; FY17: 82,905)			
210-001		134,784 B			134,784 B		210-001
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR EQUIPMENT FOR LANAI DISTRICT (TRN531/DL). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: BACKHOE/LOADER (134,784)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR EQUIPMENT FOR LANAI DISTRICT (TRN531/DL). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: BACKHOE/LOADER (FY16: 134,784)			
210-002		90,888 B			90,888 B		210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR EQUIPMENT FOR MOLOKAI DISTRICT (TRN531/DM). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNILOADER WITH TRAILER (90,888)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR EQUIPMENT FOR MOLOKAI DISTRICT (TRN531/DM). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: UNILOADER WITH TRAILER (FY16: 90,888)			

Program ID TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003		266,483 B			266,483 B		210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR EQUIPMENT FOR MAUI DISTRICT (TRN531/DF). ***** AGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR EQUIPMENT FOR MAUI DISTRICT (TRN531/DF). *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STREET SWEEPER (266,483)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: STREET SWEEPER (FY16: 266,483)			

TOTAL CHANGES BY MOF									
		(18,013,291) B		(18,113,137) B		(18,013,291) B		(18,113,137) B	
0.00	(18,013,291)		0.00	(18,113,137)	TOTAL CHANGES	0.00	(18,013,291)	0.00	(18,113,137)
BUDGET TOTALS BY MOF									
82.00	14,767,109 B		82.00	14,667,263 B		82.00	14,767,109 B	82.00	14,667,263 B
82.00	14,767,109		82.00	14,667,263	TOTAL BUDGET	82.00	14,767,109	82.00	14,667,263

Program ID TRN561 KAUAI HIGHWAYS
Structure #: 030306000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	51.00	17,846,977 B	51.00 17,846,977 B	51.00	17,846,977 B	51.00 17,846,977 B	
	51.00	17,846,977	51.00 17,846,977	51.00	17,846,977	51.00 17,846,977	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF KAUAI BY PROVIDING AND MAINTAINING HIGHWAYS.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF KAUAI BY PROVIDING AND MAINTAINING HIGHWAYS.			
4-001		239,753 B	338,175 B		239,753 B	338,175 B	4-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN561/DG). (/239,753B; /338,175B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN561/DG). (/239,753B; /338,175B) ***** HOUSE CONCURS			
5-001		75,146 B	75,146 B		75,146 B	75,146 B	5-001
EXECUTIVE BUDGET PREP: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES (TRN561/DG). (/75,146B; /75,146B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (11,943) MOTOR VEHICLES (63,203)				EXECUTIVE BUDGET PREP: ADD FUNDS TO REINSTATE NON-RECURRING EXPENSES (TRN561/DG). (/75,146B; /75,146B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (75,146)			

Program ID TRN561 KAUAI HIGHWAYS
Structure #: 030306000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001		(11,377,009) B	(11,377,009) B		(11,377,009) B	(11,377,009) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN561/DG). (/-11,377,009B; /-11,377,009B) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN561/DG). (/-11,377,009B; /-11,377,009B) ***** HOUSE CONCURS			
10-001		(24,953) B			(24,953) B		10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT FOR REPLACEMENT OF EQUIPMENT (TRN561/DG). (/-24,953B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (-24,953) SEE TRN561 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT FOR REPLACEMENT OF EQUIPMENT (TRN561/DG). (/-24,953B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY16: -24,953) SEE TRN561 SEQ. NO. 11-001.			

Program ID TRN561 KAUAI HIGHWAYS
Structure #: 030306000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
11-001		24,953 B			24,953 B		11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT FOR REPLACEMENT OF EQUIPMENT (TRN561/DG). (/24,953B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (24,953) SEE TRN561 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT FOR REPLACEMENT OF EQUIPMENT (TRN561/DG). (/24,953B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: 24,953) SEE TRN561 SEQ. NO. 10-001.			
12-001			(13,218) B			(13,218) B	12-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO MOTOR VEHICLES FOR REPLACEMENT OF MOTOR VEHICLES (TRN561/DG). (/B; /-13,218B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-13,218) SEE TRN561 SEQ. NO. 13-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO MOTOR VEHICLES FOR REPLACEMENT OF MOTOR VEHICLES (TRN561/DG). (/B; /-13,218B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY17: -13,218) SEE TRN561 SEQ. NO. 13-001.			

Program ID TRN561 KAUAI HIGHWAYS
Structure #: 030306000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
13-001			13,218 B			13,218 B	13-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO MOTOR VEHICLES FOR REPLACEMENT OF MOTOR VEHICLES (TRN561/DG). (/B; /13,218B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (13,218) SEE TRN561 SEQ. NO. 12-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO MOTOR VEHICLES FOR REPLACEMENT OF MOTOR VEHICLES (TRN561/DG). (/B; /13,218B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY17: 13,218) SEE TRN561 SEQ. NO. 12-001.			
20-001		(9,782) B	(21,513) B		(9,782) B	(21,513) B	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM KAUAI HIGHWAYS (TRN561/DG) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/-9,782B; /-21,513B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -9,782; FY17: -21,513) SEE TRN511 SEQ. NO. 21-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM KAUAI HIGHWAYS (TRN561/DG) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/-9,782B; /-21,513B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -9,782; FY17: -21,513) SEE TRN511 SEQ. NO. 21-001.			

Program ID TRN561 KAUAI HIGHWAYS
Structure #: 030306000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
21-001		40,227 B			40,227 B		21-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO KAUAI HIGHWAYS (TRN561/DG) FOR REPLACEMENT OF EQUIPMENT. (/40,227B; /B) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO KAUAI HIGHWAYS (TRN561/DG) FOR REPLACEMENT OF EQUIPMENT. (/40,227B; /B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (40,227) SEE TRN595 SEQ. NO. 23-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY16: 40,227) SEE TRN595 SEQ. NO. 23-001.			
100-001		321,774 B	360,066 B		321,774 B	360,066 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN561/DG). (/321,774B; /360,066B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN561/DG). (/321,774B; /360,066B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 321,774; FY17: 360,066)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 321,774; FY17: 360,066)			

Program ID TRN561 KAUAI HIGHWAYS
Structure #: 030306000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
		(10,709,891) B	(10,625,135) B			(10,709,891) B	(10,625,135) B		
	0.00	(10,709,891)	0.00	(10,625,135)	TOTAL CHANGES	0.00	(10,709,891)	0.00	(10,625,135)
					BUDGET TOTALS BY MOF				
	51.00	7,137,086 B	51.00	7,221,842 B		51.00	7,137,086 B	51.00	7,221,842 B
	51.00	7,137,086	51.00	7,221,842	TOTAL BUDGET	51.00	7,137,086	51.00	7,221,842

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	86.00	93,156,476	B	86.00	93,156,476	B	86.00	93,156,476	B	86.00	93,156,476	B
	0.00	4,547,000	N	0.00	4,547,000	N	0.00	4,547,000	N	0.00	4,547,000	N
	0.00	30,000	P	0.00	30,000	P	0.00	30,000	P	0.00	30,000	P
	86.00	97,733,476		86.00	97,733,476		86.00	97,733,476		86.00	97,733,476	
- 1												- 1
***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL LAND TRANSPORTATION-RELATED SERVICES.						***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL LAND TRANSPORTATION-RELATED SERVICES.						
4-001												4-001
		669,613	B		887,074	B		669,613	B		887,074	B
		8,605	N		10,982	N		8,605	N		10,982	N
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN595/DB). (/669,613B; /887,074B) (/8,605N; /10,982N)											
	***** AGREE						*****					
	SENATE CONCURS.						HOUSE CONCURS					
6-001												6-001
		(64,916,425)	B		(64,916,425)	B		(64,916,425)	B		(64,916,425)	B
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN595/DB). (/-64,916,425B; /-64,916,425B)											
	***** AGREE						*****					
	SENATE CONCURS.						HOUSE CONCURS					

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(2,052) N	(2,306) N		(2,052) N	(2,306) N	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PAYROLL EXPENSES (TRN595/DB). (/-2,052N; /-2,306N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -2,052; FY17: -2,306) SEE TRN595 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PAYROLL EXPENSES (TRN595/DB). (/-2,052N; /-2,306N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -2,052; FY17: -2,306) SEE TRN595 SEQ. NO. 11-001.			
11-001		2,052 N	2,306 N		2,052 N	2,306 N	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PAYROLL EXPENSES (TRN595/DB). (/2,052N; /2,306N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 2,052; FY17: 2,306) SEE TRN595 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PAYROLL EXPENSES (TRN595/DB). (/2,052N; /2,306N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 2,052; FY17: 2,306) SEE TRN595 SEQ. NO. 10-001.			

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		(655,541) B	(752,523) B		(655,541) B	(752,523) B	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/-655,541B; /-752,523B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -655,541; FY17: -752,523) SEE TRN511 SEQ. NO. 22-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/-655,541B; /-752,523B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -655,541; FY17: -752,523) SEE TRN511 SEQ. NO. 22-001.			
21-001		(455,212) B	(366,222) B		(455,212) B	(366,222) B	21-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/-455,212B; /-366,222B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -455,212; FY17: -366,222) SEE TRN501 SEQ. NO. 21-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/-455,212B; /-366,222B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -455,212; FY17: -366,222) SEE TRN501 SEQ. NO. 21-001.			

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
22-001		(38,835) B	(34,708) B		(38,835) B	(34,708) B	22-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/-38,835B; /-34,708B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -38,835; FY17: -34,708) SEE TRN511 SEQ. NO. 23-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES. (/-38,835B; /-34,708B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -38,835; FY17: -34,708) SEE TRN511 SEQ. NO. 23-001.			
23-001		(40,227) B			(40,227) B		23-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO KAUAI HIGHWAYS (TRN561/DG) FOR REPLACEMENT OF EQUIPMENT. (/-40,227B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-40,227) SEE TRN561 SEQ. NO. 21-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO KAUAI HIGHWAYS (TRN561/DG) FOR REPLACEMENT OF EQUIPMENT. (/-40,227B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -40,227) SEE TRN561 SEQ. NO. 21-001.			

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
24-001		(166,297) B			(166,297) B		24-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR REPLACEMENT OF MOTOR VEHICLES. (/-166,297B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-166,297) SEE TRN501 SEQ. NO. 22-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR REPLACEMENT OF MOTOR VEHICLES. (/-166,297B; /B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -166,297) SEE TRN501 SEQ. NO. 22-001.			
25-001		(4,828) P	(5,763) P		(4,828) P	(5,763) P	25-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HIGHWAY SAFETY (TRN597/AB) FOR PAYROLL EXPENSES. (/-4,828P; /-5,763P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -4,828; FY17: -5,763) SEE TRN597 SEQ. NO. 22-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HIGHWAY SAFETY (TRN597/AB) FOR PAYROLL EXPENSES. (/-4,828P; /-5,763P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -4,828; FY17: -5,763) SEE TRN597 SEQ. NO. 22-001.			

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
26-001			(120,394) B			(120,394) B	26-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR REPLACEMENT OF EQUIPMENT. (/B; /-120,394B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-120,394) SEE TRN501 SEQ. NO. 24-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO OAHU HIGHWAYS (TRN501/DC) FOR REPLACEMENT OF EQUIPMENT. (/B; /-120,394B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY17: -120,394) SEE TRN501 SEQ. NO. 24-001.			
27-001			(225,210) B			(225,210) B	27-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/B; /-225,210B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-225,210) SEE TRN531 SEQ. NO. 22-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT. (/B; /-225,210B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY17: -225,210) SEE TRN531 SEQ. NO. 22-001.			

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
28-001		1.00 73,489 B	1.00 75,650 B		1.00 73,489 B	1.00 75,650 B	28-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM HIGHWAY SAFETY (TRN597/AB) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (1.00/73,489B; 1.00/75,650B) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM HIGHWAY SAFETY (TRN597/AB) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (1.00/73,489B; 1.00/75,650B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNTANT IV SR22C, BU13 (#23417; FY16: 48,348; FY17: 49,770) FRINGE BENEFITS (FY16: 25,141; FY17: 25,880) RE-DESCRIBED POSITION FROM HIGHWAY SAFETY SPECIALIST IV. SEE TRN597 SEQ. NO. 20-001.			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNTANT IV SR22C, BU13 (#23417; FY16: 48,348; FY17: 49,770) FRINGE BENEFITS (FY16: 25,141; FY17: 25,880) REDESCRIBED POSITION FROM HIGHWAY SAFETY SPECIALIST IV. SEE TRN597 SEQ. NO. 20-001.			
60-001		(704,855) N (25,172) P	(606,232) N (24,237) P		(704,855) N (25,172) P	(606,232) N (24,237) P	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR FEDERAL AUTHORITY DECREASE (TRN595/DB). (/-704,855N; /-606,232N) (/-25,172P; /-24,237P) ***** AGREE			EXECUTIVE REQUEST: REDUCE FUNDS FOR FEDERAL AUTHORITY DECREASE (TRN595/DB). (/-704,855N; /-606,232N) (/-25,172P; /-24,237P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES REDUCTION (FY16: -704,855N/-25,172P; FY17: -606,232N/-24,237P)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES REDUCTION (FY16: -704,855N/-25,172P; FY17: -606,232N/-24,237P)			

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
90-001		35,416,778 B	74,225,551 B		35,416,778 B	74,225,551 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON HIGHWAY REVENUE BONDS (TRN595/DB) (/35,416,778B; /74,225,551B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND INTEREST (FY16: 21,776,778; FY17: 23,000,551) REVENUE BOND PRINCIPAL (FY16: 13,640,000; FY17: 51,225,000)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON HIGHWAY REVENUE BONDS (TRN595/DB). (/35,416,778B; /74,225,551B) *****			
				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND INTEREST (FY16: 21,776,778; FY17: 23,000,551) REVENUE BOND PRINCIPAL (FY16: 13,640,000; FY17: 51,225,000)			
91-001		2,329,803 B	1,963,944 B		2,329,803 B	1,963,944 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON REIMBURSABLE GENERAL OBLIGATION BONDS (TRN595/DB). (/2,329,803B; /1,963,944B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: GENERAL OBLIGATION REIMBURSABLE BOND INTEREST (FY16: 89,018; FY17: 50,371) GENERAL OBLIGATION REIMBURSABLE BOND PRINCIPAL (FY16: 2,240,785; FY17: 1,913,573)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON REIMBURSABLE GENERAL OBLIGATION BONDS (TRN595/DB). (/2,329,803B; /1,963,944B) *****			
				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: GENERAL OBLIGATION REIMBURSABLE BOND INTEREST (FY16: 89,018; FY17: 50,371) GENERAL OBLIGATION REIMBURSABLE BOND PRINCIPAL (FY16: 2,240,785; FY17: 1,913,573)			

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		678,152 B	741,501 B		678,152 B	741,501 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN595/DB). (/678,152B; /741,501B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN595/DB). (/678,152B; /741,501B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 678,152; FY17: 741,501)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 678,152; FY17: 741,501)			
101-001		1,802,039 B			1,802,039 B		101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR CENTRAL SERVICES ASSESSMENT EXPENSE (TRN595/DB). (/1,802,039B; /B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR CENTRAL SERVICES ASSESSMENT EXPENSE (TRN595/DB). (/1,802,039B; /B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FIVE PERCENT SURCHARGE (1,802,039)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FIVE PERCENT SURCHARGE (FY16: 1,802,039)			

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
210-001		1.00	B	1.00		1.00	B	1.00	210-001
	GOVERNOR'S MESSAGE (2/10/15): CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT (TRN595/DB). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ACCOUNTANT IV SR22C (#118414)					GOVERNOR'S MESSAGE (2/10/15): CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT (TRN595/DB). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: ACCOUNTANT IV SR22C (#118414)			
210-002		2.00	B	2.00		2.00	B	2.00	210-002
	GOVERNOR'S MESSAGE (2/10/15): CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT (TRN595/DB). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INFORMATION TECHNOLOGY SPECIALIST IV SR22G (#118382) INFORMATION TECHNOLOGY SPECIALIST IV SR22C (#118383)					GOVERNOR'S MESSAGE (2/10/15): CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT (TRN595/DB). ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: INFORMATION TECHNOLOGY SPECIALIST IV SR22G (#118382) INFORMATION TECHNOLOGY SPECIALIST IV SR22C (#118383)			

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
210-003		120,100 B	120,500 B		120,100 B	120,500 B	210-003
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR REPLACEMENT OF EQUIPMENT FOR MATERIALS TESTING AND RESEARCH BRANCH (TRN595/DB). ***** AGREE			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR REPLACEMENT OF EQUIPMENT FOR MATERIALS TESTING AND RESEARCH BRANCH (TRN595/DB). *****			
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: FUME HOOD ASSEMBLY (FY16: 20,000) BALDWIN UNIVERSAL TESTING MACHINE RETROFIT (FY17: 35,000) SATEC UNIVERSAL TESTING MACHINE RETROFIT (FY16: 35,000) XRAY FLORESCENCE SPECTROMETER ANALYZER (FY16: 17,500) DYNAMIC SHEAR RHEOMETER (FY17: 35,000) DIRECT RESIDUAL SHEAR (FY16: 14,000) FALLING WEIGHT DEFLECTOMETER MACHINE RETROFIT (FY17: 20,000) OVEN THELCO PRECISION 31479 (FY16: 1,750) (3) HOT PLATES (FY16: 1,650) BALANCE, CONCRETE SAMPLES AND MIXTURES (FY16: 3,500) GRINDING DISC REPLACEMENTS, CYLINDER END GRIND MACHINE (FY16: 1,200) ROTATIONAL VISCOMETER (FY16: 5,100) UNIVERSAL SERIAL BUS BACKUP FOR UNIVERSAL TESTING MACHINES PERSONAL COMPUTER (FY16: 1,500) SIEVE SHAKER (FY16: 4,000) (8) CEMENT STANDARDS REFERENCE MATERIAL (FY16: 2,500) IGNITION OVEN (FY17: 15,500) COMPRESSIVE MACHINE (FY17: 15,000) HYRDOMETER ANALYSIS (FY16: 5,000) DIGITAL PENETROMETER (FY16: 5,000) SIEVE TRAYS WITH SCREENS (7 GRADATIONS) (FY16: 1,200) HYDRAULIC LIFT CART (FY16: 1,200)			HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: FUME HOOD ASSEMBLY (FY16: 20,000) BALDWIN UNIVERSAL TESTING MACHINE RETROFIT (FY17: 35,000) SATEC UNIVERSAL TESTING MACHINE RETROFIT (FY16: 35,000) XRAY FLORESCENCE SPECTROMETER ANALYZER (FY16: 17,500) DYNAMIC SHEAR RHEOMETER (FY17: 35,000) DIRECT RESIDUAL SHEAR (FY16: 14,000) FALLING WEIGHT DEFLECTOMETER MACHINE RETROFIT (FY17: 20,000) OVEN THELCO PRECISION 31479 (FY16: 1,750) (3) HOT PLATES (FY16: 1,650) BALANCE, CONCRETE SAMPLES AND MIXTURES (FY16: 3,500) GRINDING DISC REPLACEMENTS, CYLINDER END GRIND MACHINE (FY16: 1,200) ROTATIONAL VISCOMETER (FY16: 5,100) UNIVERSAL SERIAL BUS BACKUP FOR UNIVERSAL TESTING MACHINES PERSONAL COMPUTER (FY16: 1,500) SIEVE SHAKER (FY16: 4,000) (8) CEMENT STANDARDS REFERENCE MATERIAL (FY16: 2,500) IGNITION OVEN (FY17: 15,500) COMPRESSIVE MACHINE (FY17: 15,000) HYDROMETER ANALYSIS (FY16: 5,000) DIGITAL PENETROMETER (FY16: 5,000) SIEVE TRAYS WITH SCREENS (7 GRADATIONS) (FY16: 1,200) HYDRAULIC LIFT CART (FY16: 1,200)			
	\$120,500 NON-RECURRING.			\$120,500 NON-RECURRING.			
	DETAIL OF GOVERNOR'S REQUEST: FUME HOOD ASSEMBLY (FY16: 20,000)			DETAIL OF GOVERNOR'S REQUEST: FUME HOOD ASSEMBLY (FY16: 20,000)			

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	BALDWIN UNIVERSAL TESTING MACHINE RETROFIT (FY17: 35,000) SATEC UNIVERSAL TESTING MACHINE RETROFIT (FY16: 35,000) XRAY FLORESCENCE SPECTROMETER ANALYZER (FY16: 17,500) DYNAMIC SHEAR RHEOMETER (FY17: 35,000) DIRECT RESIDUAL SHEAR (FY16: 14,000) FALLING WEIGHT DEFLECTOMETER MACHINE RETROFIT (FY17: 20,000) OVEN THELCO PRECISION 31479 (FY16: 1,750) (3) HOT PLATES (FY16: 1,650) BALANCE, CONCRETE SAMPLES AND MIXTURES (FY16: 3,500) GRINDING DISC REPLACEMENTS, CYLINDER END GRIND MACHINE (FY16: 1,200) ROTATIONAL VISCOMETER (FY16: 5,100) UNIVERSAL SERIAL BUS BACKUP FOR UNIVERSAL TESTING MACHINES PERSONAL COMPUTER (FY16: 1,500) SIEVE SHAKER (FY16: 4,000) (8) CEMENT STANDARDS REFERENCE MATERAL (FY16: 2,500) IGNITION OVEN (FY17: 15,500) COMPRESSIVE MACHINE (FY17: 15,000) HYRDOMETER ANALYSIS (FY16: 5,000) DIGITAL PENETROMETER (FY16: 5,000) SIEVE TRAYS WITH SCREENS (7 GRADATIONS) (FY16: 1,200) HYDRAULIC LIFT CART (FY16: 1,200)			BALDWIN UNIVERSAL TESTING MACHINE RETROFIT (FY17: 35,000) SATEC UNIVERSAL TESTING MACHINE RETROFIT (FY16: 35,000) XRAY FLORESCENCE SPECTROMETER ANALYZER (FY16: 17,500) DYNAMIC SHEAR RHEOMETER (FY17: 35,000) DIRECT RESIDUAL SHEAR (FY16: 14,000) FALLING WEIGHT DEFLECTOMETER MACHINE RETROFIT (FY17: 20,000) OVEN THELCO PRECISION 31479 (FY16: 1,750) (3) HOT PLATES (FY16: 1,650) BALANCE, CONCRETE SAMPLES AND MIXTURES (FY16: 3,500) GRINDING DISC REPLACEMENTS, CYLINDER END GRIND MACHINE (FY16: 1,200) ROTATIONAL VISCOMETER (FY16: 5,100) UNIVERSAL SERIAL BUS BACKUP FOR UNIVERSAL TESTING MACHINES PERSONAL COMPUTER (FY16: 1,500) SIEVE SHAKER (FY16: 4,000) (8) CEMENT STANDARDS REFERENCE MATERIAL (FY16: 2,500) IGNITION OVEN (FY17: 15,500) COMPRESSIVE MACHINE (FY17: 15,000) HYDROMETER ANALYSIS (FY16: 5,000) DIGITAL PENETROMETER (FY16: 5,000) SIEVE TRAYS WITH SCREENS (7 GRADATIONS) (FY16: 1,200) HYDRAULIC LIFT CART (FY16: 1,200)			
210-004		497,680	B		497,680	B	210-004
	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SAFE ROUTES TO SCHOOLS PROGRAM (TRN595/DB) ***** AGREE SENATE CONCURS. FROM SAFE ROUTES TO SCHOOLS SPECIAL FUND. DETAIL OF GOVENOR'S REQUEST: COUNTY SERVICES (FY16: 497,680)			GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SAFE ROUTES TO SCHOOLS PROGRAM (TRN595/DB) ***** HOUSE CONCURS FROM SAFE ROUTES TO SCHOOLS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: COUNTY SERVICES (FY16: 497,680)			

Program ID TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #	
TOTAL CHANGES BY MOF								
4.00	(24,684,883) B		4.00	11,598,738 B	4.00	(24,684,883) B	4.00	11,598,738 B
	(696,250) N			(595,250) N		(696,250) N		(595,250) N
	(30,000) P			(30,000) P		(30,000) P		(30,000) P
4.00	(25,411,133)		4.00	10,973,488	4.00	(25,411,133)	4.00	10,973,488
TOTAL CHANGES								
BUDGET TOTALS BY MOF								
90.00	68,471,593 B		90.00	104,755,214 B	90.00	68,471,593 B	90.00	104,755,214 B
0.00	3,850,750 N		0.00	3,951,750 N	0.00	3,850,750 N	0.00	3,951,750 N
0.00	P		0.00	P	0.00	P	0.00	P
90.00	72,322,343		90.00	108,706,964	90.00	72,322,343	90.00	108,706,964
TOTAL BUDGET								

Program ID TRN597 HIGHWAY SAFETY
Structure #: 030308000000
Subject Committee: TRA TRANSPORTATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	35.20	10,407,643	B	35.20	10,407,643	B	35.20	10,407,643	B	35.20	10,407,643	B
	6.00	5,092,452	N	6.00	5,092,452	N	6.00	5,092,452	N	6.00	5,092,452	N
	0.80	841,139	P	0.80	841,139	P	0.80	841,139	P	0.80	841,139	P
	42.00	16,341,234		42.00	16,341,234		42.00	16,341,234		42.00	16,341,234	

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AGREE

OBJECTIVE: TO FACILITATE THE SAFE MOVEMENT OF PEOPLE AND GOODS ON PUBLIC HIGHWAYS WITHIN THE STATE BY FORMULATING AND IMPLEMENTING A HIGHWAY SAFETY PLAN AND ENFORCING LAWS, RULES AND REGULATIONS RELATING TO HIGHWAY SAFETY AND MOTOR CARRIER SAFETY OPERATIONS AND PROVIDING FOR SUPPORTIVE SERVICES.

OBJECTIVE: TO FACILITATE THE SAFE MOVEMENT OF PEOPLE AND GOODS ON PUBLIC HIGHWAYS WITHIN THE STATE BY FORMULATING AND IMPLEMENTING A HIGHWAY SAFETY PLAN AND ENFORCING LAWS, RULES AND REGULATIONS RELATING TO HIGHWAY SAFETY AND MOTOR CARRIER SAFETY OPERATIONS AND PROVIDING FOR SUPPORTIVE SERVICES.

4-001
136,408 B 146,603 B
67,646 N 93,276 N

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN597/AB).
(/136,408B; /146,603B)
(/67,646N; /93,276N)

AGREE

SENATE CONCURS.

4-001
136,408 B 146,603 B
67,646 N 93,276 N

EXECUTIVE BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN597/AB).
(/136,408B; /146,603B)
(/67,646N; /93,276N)

HOUSE CONCURS

Program ID TRN597 HIGHWAY SAFETY
Structure #: 030308000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
10-001		(2,337)	N		(2,337)	N	10-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PAYROLL EXPENSES (TRN597/AB). (/-2,337N; /N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-2,337) SEE TRN597 SEQ. NO. 11-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PAYROLL EXPENSES (TRN597/AB). (/-2,337N; /N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -2,337) SEE TRN597 SEQ. NO. 11-001.			
11-001		2,337	N		2,337	N	11-001
	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PAYROLL EXPENSES (TRN597/AB). (/2,337N; /N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (2,337) SEE TRN597 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PAYROLL EXPENSES (TRN597/AB). (/2,337N; /N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 2,337) SEE TRN597 SEQ. NO. 10-001.			

Program ID TRN597 HIGHWAY SAFETY
Structure #: 030308000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
20-001	(1.00) (73,489) B	(1.00) (75,650) B			(1.00) (73,489) B	(1.00) (75,650) B			20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM HIGHWAY SAFETY (TRN597/AB) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (-1.00/-73,489B; -1.00/-75,650B) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM HIGHWAY SAFETY (TRN597/AB) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (-1.00/-73,489B; -1.00/-75,650B) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HIGHWAY SAFETY SPECIALIST SR22C, BU13 (#23417; FY16: -48,438; FY17: -49,770) FRINGE BENEFITS (FY16: -25,141; FY17: -25,880) SEE TRN595 SEQ. NO. 28-001.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) HIGHWAY SAFETY SPECIALIST SR22C, BU13 (#23417; FY16: -48,438; FY17: -49,770) FRINGE BENEFITS (FY16: -25,141; FY17: -25,880) SEE TRN595 SEQ. NO. 28-001.				
21-001	(164,645) B	(169,991) B			(164,645) B	(169,991) B			21-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAY SAFETY (TRN597/AB) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/-164,645B; /-169,991B) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAY SAFETY (TRN597/AB) TO OAHU HIGHWAYS (TRN501/DC) FOR PAYROLL EXPENSES. (/-164,645B; /-169,991B) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -164,645; FY17: -169,991) SEE TRN501 SEQ. NO. 20-001.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -164,645; FY17: -169,991) SEE TRN501 SEQ. NO. 20-001.				

Program ID TRN597 HIGHWAY SAFETY
Structure #: 030308000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
22-001		4,828 P	5,763 P		4,828 P	5,763 P	22-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HIGHWAYS SAFETY (TRN597/AB) FOR PAYROLL EXPENSES. (/4,828P; /5,763P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 4,828; FY17: 5,763) SEE TRN595 SEQ. NO. 25-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HIGHWAYS SAFETY (TRN597/AB) FOR PAYROLL EXPENSES. (/4,828P; /5,763P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 4,828; FY17: 5,763) SEE TRN595 SEQ. NO. 25-001.			
60-001		(629,098) N (100,233) P	(654,728) N (101,168) P		(629,098) N (100,233) P	(654,728) N (101,168) P	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR FEDERAL AUTHORITY DECREASE (TRN597/AB). (/-629,098N; /-654,728N) (/-100,233P; /-101,168P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY17: -9,501N) OTHER CURRENT EXPENSES (FY16: -100,233P, -629,098N; FY17: - 101,168P, -645,227N)			EXECUTIVE REQUEST: REDUCE FUNDS FOR FEDERAL AUTHORITY DECREASE (TRN597/AB). (/-629,098N; /-654,728N) (/-100,233P; /-101,168P) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY17: -9,501N) OTHER CURRENT EXPENSES (FY16: -100,233P, -629,098N; FY17: - 101,168P, -645,227N)			

Program ID TRN597 HIGHWAY SAFETY
Structure #: 030308000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		161,227 B	172,134 B		161,227 B	172,134 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN597/AB). (/161,227B; /172,134B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 161,277; FY17: 172,134)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN597/AB). (/161,227B; /172,134B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 161,277; FY17: 172,134)			
101-001		11,250 B	11,250 B		11,250 B	11,250 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR CENTRAL SERVICES ASSESSMENT SURCHARGE OF THE CIVIL IDENTIFICATION PROGRAM (TRN597/AB). (/11,250B; /11,250B) ***** AGREE SENATE CONCURS. FROM CIVIL IDENTIFICATION SPECIAL FUND. DETAILS OF GOVERNOR'S REQUEST: FIVE PER CENT SURCHARGE (11,250)			EXECUTIVE REQUEST: ADD FUNDS FOR CENTRAL SERVICES ASSESSMENT SURCHARGE OF THE CIVIL IDENTIFICATION PROGRAM (TRN597/AB). (/11,250B; /11,250B) ***** HOUSE CONCURS FROM CIVIL IDENTIFICATION SPECIAL FUND. DETAILS OF GOVERNOR'S REQUEST: FIVE PER CENT SURCHARGE (11,250)			

Program ID TRN597 HIGHWAY SAFETY
Structure #: 030308000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
TOTAL CHANGES BY MOF									
(1.00)	70,751 B		(1.00)	84,346 B	(1.00)	70,751 B	(1.00)	84,346 B	
	(561,452) N			(561,452) N		(561,452) N		(561,452) N	
	(95,405) P			(95,405) P		(95,405) P		(95,405) P	
(1.00)	(586,106)		(1.00)	(572,511)	(1.00)	(586,106)	(1.00)	(572,511)	
TOTAL CHANGES									
BUDGET TOTALS BY MOF									
34.20	10,478,394 B		34.20	10,491,989 B	34.20	10,478,394 B	34.20	10,491,989 B	
6.00	4,531,000 N		6.00	4,531,000 N	6.00	4,531,000 N	6.00	4,531,000 N	
0.80	745,734 P		0.80	745,734 P	0.80	745,734 P	0.80	745,734 P	
41.00	15,755,128		41.00	15,768,723	41.00	15,755,128	41.00	15,768,723	
TOTAL BUDGET									

Program ID TRN695 ALOHA TOWER DEVELOPMENT CORPORATION
 Structure #: 030500000000
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	0.00	1,829,736 B	0.00 1,829,736 B	0.00	1,829,736 B	0.00 1,829,736 B	
	0.00	1,829,736	0.00 1,829,736	0.00	1,829,736	0.00 1,829,736	
- 1							- 1
***** AGREE OBJECTIVE: TO BETTER SERVE THE ECONOMIC, MARITIME, AND RECREATIONAL NEEDS OF THE PEOPLE OF HAWAII BY DEVELOPING, REDEVELOPING OR IMPROVING THE ALOHA TOWER COMPLEX.				***** OBJECTIVE: TO BETTER SERVE THE ECONOMIC, MARITIME, AND RECREATIONAL NEEDS OF THE PEOPLE OF HAWAII BY DEVELOPING, REDEVELOPING OR IMPROVING THE ALOHA TOWER COMPLEX.			
100-001		9,829 B	12,437 B		9,829 B	12,437 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN695/AC). (/9,829B; /12,437B)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN695/AC). (/9,829B; /12,437B)			
	***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 9,829; FY17 12,437)			***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 9,829; FY17: 12,437)			
TOTAL CHANGES BY MOF							
	0.00	9,829	0.00 12,437	TOTAL CHANGES	0.00 9,829	0.00 12,437	
BUDGET TOTALS BY MOF							
	0.00	1,839,565 B	0.00 1,842,173 B	TOTAL BUDGET	0.00 1,839,565	0.00 1,842,173	
	0.00	1,839,565	0.00 1,842,173				

Program ID TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRA TRANSPORTATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	106.00	16,677,402	B	106.00	16,677,402	B	106.00	16,677,402	B	106.00	16,677,402	B
	0.00	6,584,774	N	0.00	6,584,774	N	0.00	6,584,774	N	0.00	6,584,774	N
	0.00	423,067	R	0.00	423,067	R	0.00	423,067	R	0.00	423,067	R
	106.00	23,685,243		106.00	23,685,243		106.00	23,685,243		106.00	23,685,243	
- 1												- 1
***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL TRANSPORTATION RELATED SERVICES.						***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL TRANSPORTATION RELATED SERVICES.						
4-001		855,320	B	1,107,392	B		855,320	B	1,107,392	B	4-001	
		3,292	N	5,482	N		3,292	N	5,482	N		
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN995/AA). (/855,320B; /1,107,392B) (/3,292N; /5,482N)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (TRN995/AA). (/855,320B; /1,107,392B) (/3,292N; /5,482N)						
	***** AGREE SENATE CONCURS.						***** HOUSE CONCURS					
6-001		(575,000)	B	(575,000)	B		(575,000)	B	(575,000)	B	6-001	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN995/AA). (/-575,000B; /-575,000B)					EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN995/AA). (/-575,000B; /-575,000B)						
	***** AGREE SENATE CONCURS.						***** HOUSE CONCURS					

Program ID TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
60-001		(209,007) N	(209,007) N		(209,007) N	(209,007) N	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR TRANSIT SAFETY AND OVERSIGHT GRANT (TRN995/AA). (/-209,007N; /-209,007N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATE SAFETY OVERSIGHT OFFICE (-209,007)			EXECUTIVE REQUEST: REDUCE FUNDS FOR TRANSIT SAFETY AND OVERSIGHT GRANT (TRN995/AA). (/-209,007N; /-209,007N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: STATE SAFETY OVERSIGHT OFFICE (-209,007)			
100-001		662,810 B	724,957 B		662,810 B	724,957 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN995/AA). (/662,810B; /724,957B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 662,810; FY17: 724,957)			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN995/AA). (/662,810B; /724,957B) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 662,810; FY17: 724,957)			

Program ID TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001		89,220 N	81,401 N		89,220 N	81,401 N	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR TRANSPORTATION OF ELDERLY AND DISABLED PERSONS GRANT (TRN995/AA). (/89,220N; /81,401N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TRANSPORTATION FOR ELDERLY AND DISABLED (FY16: 89,220; FY17: 81,401)			EXECUTIVE REQUEST: ADD FUNDS FOR TRANSPORTATION OF ELDERLY AND DISABLED PERSONS GRANT (TRN995/AA). (/89,220N; /81,401N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: TRANSPORTATION FOR ELDERLY AND DISABLED (FY16: 89,220; FY17: 81,401)			
102-001		156,160 N	208,257 N		156,160 N	208,257 N	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR NON-URBANIZED BUS AND BUS FACILITIES GRANT (TRN995/AA). (/156,160N; /208,257N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: NON-URBAN BUS AND BUS FACILITIES (FY16: 156,160; FY17: 208,257)			EXECUTIVE REQUEST: ADD FUNDS FOR NON-URBANIZED BUS AND BUS FACILITIES GRANT (TRN995/AA). (/156,160N; /208,257N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: NON-URBAN BUS AND BUS FACILITIES (FY16: 156,160; FY17: 208,257)			

Program ID TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
103-001		62,684 N	80,413 N		62,684 N	80,413 N	103-001
	EXECUTIVE REQUEST: ADD FUNDS FOR METROPOLITAN AND STATEWIDE PLANNING GRANT (TRN995/AA). (/62,684N; /80,413N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: METROPOLITAN AND STATEWIDE PLANNING (FY16: 62,684; FY17: 80,413)			EXECUTIVE REQUEST: ADD FUNDS FOR METROPOLITAN AND STATEWIDE PLANNING GRANT (TRN995/AA). (/62,684N; /80,413N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: METROPOLITAN AND STATEWIDE PLANNING (FY16: 62,684; FY17: 80,413)			
104-001		1,104,055 N	1,137,177 N		1,104,055 N	1,137,177 N	104-001
	EXECUTIVE REQUEST: ADD FUNDS FOR TRANSIT AND TRANSPORTATION PLANNING IN URBANIZED AREAS GRANT FOR MAUI COUNTY (TRN995/AA). (/1,104,055N; /1,137,177N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PLANNING ASSISTANCE FOR MASS TRANSIT FY16: 1,104,055; FY17: 1,137,177)			EXECUTIVE REQUEST: ADD FUNDS FOR TRANSIT AND TRANSPORTATION PLANNING IN URBANIZED AREAS GRANT FOR MAUI COUNTY (TRN995/AA). (/1,104,055N; /1,137,177N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PLANNING ASSISTANCE FOR MASS TRANSIT FY16: 1,104,055; FY17: 1,137,177)			

Program ID TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRA TRANSPORTATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
105-001		359,729 N	450,795 N		359,729 N	450,795 N	105-001
	EXECUTIVE REQUEST: ADD FUNDS FOR PUBLIC TRANSIT IN RURAL AREAS GRANT (TRN995/AA). (/359,729N; /450,795N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PUBLIC TRANSPORT IN RURAL AREAS (FY16: 359,729; FY17: 450,795)			EXECUTIVE REQUEST: ADD FUNDS FOR PUBLIC TRANSIT IN RURAL AREAS GRANT (TRN995/AA). (/359,729N; /450,795N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PUBLIC TRANSPORT IN RURAL AREAS (FY16: 359,729; FY17: 450,795)			
106-001		151,719 N	151,719 N		151,719 N	151,719 N	106-001
	EXECUTIVE REQUEST: ADD FUNDS FOR STATEWIDE PLANNING AND RESEARCH PROGRAM GRANT (TRN995/AA). (/151,719N; /151,719N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATEWIDE PLANNING AND RESEARCH PROGRAM (151,719)			EXECUTIVE REQUEST: ADD FUNDS FOR STATEWIDE PLANNING AND RESEARCH PROGRAM GRANT (TRN995/AA). (/151,719N; /151,719N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: STATEWIDE PLANNING AND RESEARCH PROGRAM (151,719)			

Program ID TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
210-001		(68,908) N	(71,098) N			(68,908) N	(71,098) N		210-001
	GOVERNOR'S MESSAGE (2/10/15): REDUCE (1) TEMPORARY POSITION AND FUNDS FOR FEDERAL TRANSIT ADMINISTRATION GRANT MANAGEMENT (TRN995/AA) ***** AGREE				GOVERNOR'S MESSAGE (2/10/15): REDUCE (1) TEMPORARY POSITION AND FUNDS FOR FEDERAL TRANSIT ADMINISTRATION GRANT MANAGEMENT (TRN995/AA) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FEDERAL TRANSIT ADMINISTRATION GRANTS DEVELOPMENT SPECIALIST (#119257; -47,448) FRINGE BENEFITS (-18,168) COLLECTIVE BARGAINING (FY16: -3,292; FY17: -5,482)				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FEDERAL TRANSIT ADMINISTRATION GRANTS DEVELOPMENT SPECIALIST (#119257; -47,448) FRINGE BENEFITS (-18,168) COLLECTIVE BARGAINING (FY16: -3,292; FY17: -5,482)				
210-002		1.00 41,979 N	1.00 86,895 N			1.00 41,979 N	1.00 86,895 N		210-002
	GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR FEDERAL TRANSIT ADMINISTRATION GRANT MANAGEMENT (TRN995/AA). ***** AGREE				GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION AND FUNDS FOR FEDERAL TRANSIT ADMINISTRATION GRANT MANAGEMENT (TRN995/AA). *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: GENERAL PROFESSIONAL V SR24C (#96901D; FY16: 27,618; FY17: 57,168) FRINGE BENEFITS (FY16: 14,361; FY17: 29,727) 6-MONTH DELAY IN HIRE.				HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: GENERAL PROFESSIONAL V SR24C (#96901D; FY16: 27,618; FY17: 57,168) FRINGE BENEFITS (FY16: 14,361; FY17: 29,727) 6-MONTH DELAY IN HIRE.				

Program ID TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRA TRANSPORTATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
TOTAL CHANGES BY MOF									
		943,130 B	1,257,349 B			943,130 B	1,257,349 B		
1.00		1,690,923 N	1,922,034 N		1.00	1,690,923 N	1,922,034 N		
1.00		2,634,053	3,179,383	TOTAL CHANGES	1.00	2,634,053	3,179,383		
BUDGET TOTALS BY MOF									
106.00		17,620,532 B	17,934,751 B		106.00	17,620,532 B	17,934,751 B		
1.00		8,275,697 N	8,506,808 N		1.00	8,275,697 N	8,506,808 N		
0.00		423,067 R	423,067 R		0.00	423,067 R	423,067 R		
107.00		26,319,296	26,864,626	TOTAL BUDGET	107.00	26,319,296	26,864,626		

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	3,238.24	178,007,100	A	3,238.24	178,007,100	A	3,238.24	178,007,100	A	3,238.24	178,007,100	A
	416.25	360,054,695	B	416.25	360,054,695	B	416.25	360,054,695	B	416.25	360,054,695	B
	78.06	6,873,565	N	78.06	6,873,565	N	78.06	6,873,565	N	78.06	6,873,565	N
	30.25	64,875,365	W	30.25	64,875,365	W	30.25	64,875,365	W	30.25	64,875,365	W
	3,762.80	609,810,725		3,762.80	609,810,725		3,762.80	609,810,725		3,762.80	609,810,725	

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AGREE

OBJECTIVE: TO AID ELIGIBLE INDIVIDUALS TO ACHIEVE HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL AND EDUCATIONAL COMPETENCY BY PROVIDING OCCUPATIONAL, GENERAL ACADEMIC, AND PROFESSIONAL TRAINING; TO CREATE NEW BASIC KNOWLEDGE, DEVELOP SOLUTIONS FOR TECHNICAL AND SOCIAL PROBLEMS, IMPROVE THE QUALITY OF THE FACULTY, CONTRIBUTE TO THE QUALITY OF UNDERGRADUATE AND GRADUATE INSTRUCTION PROGRAMS, AND STRENGTHEN THE STATE'S HIGH-TECHNOLOGY ECONOMIC BASE BY UNDERTAKING SPONSORED BASIC AND APPLIED RESEARCH PROJECTS; TO IMPROVE THE QUALITY OF LIFE AND PROVIDE DIRECT ASSISTANCE TO INDIVIDUALS, SPECIAL INTEREST GROUPS, INDIVIDUAL COMMUNITIES, AND THE GENERAL PUBLIC BY MAKING AVAILABLE A VARIETY OF INSTRUCTIONAL, CULTURAL, RECREATIONAL, VOCATIONAL, PROBLEM-SOLVING, AND GENERAL INFORMATIONAL SERVICES IN WHICH THE INSTITUTION HAS SPECIAL COMPETENCE; TO ASSIST AND FACILITATE THE ACADEMIC FUNCTIONS OF THE INSTITUTIONS; TO SUPPORT, ENRICH, AND BROADEN THE STUDENT'S LIFE WHILE ENROLLED AT THE INSTITUTION BY MAKING AVAILABLE A VARIETY OF SERVICES AND ACTIVITIES WHICH SUPPLEMENT THE PRIMARY ACADEMIC PROGRAMS; STREAMLINING SERVI

OBJECTIVE: TO AID ELIGIBLE INDIVIDUALS TO ACHIEVE HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL AND EDUCATIONAL COMPETENCY BY PROVIDING OCCUPATIONAL, GENERAL ACADEMIC, AND PROFESSIONAL TRAINING; TO CREATE NEW BASIC KNOWLEDGE, DEVELOP SOLUTIONS FOR TECHNICAL AND SOCIAL PROBLEMS, IMPROVE THE QUALITY OF THE FACULTY, CONTRIBUTE TO THE QUALITY OF UNDERGRADUATE AND GRADUATE INSTRUCTION PROGRAMS, AND STRENGTHEN THE STATE'S HIGH-TECHNOLOGY ECONOMIC BASE BY UNDERTAKING SPONSORED BASIC AND APPLIED RESEARCH PROJECTS; TO IMPROVE THE QUALITY OF LIFE AND PROVIDE DIRECT ASSISTANCE TO INDIVIDUALS, SPECIAL INTEREST GROUPS, INDIVIDUAL COMMUNITIES, AND THE GENERAL PUBLIC BY MAKING AVAILABLE A VARIETY OF INSTRUCTIONAL, CULTURAL, RECREATIONAL, VOCATIONAL, PROBLEM-SOLVING, AND GENERAL INFORMATIONAL SERVICES IN WHICH THE INSTITUTION HAS SPECIAL COMPETENCE; TO ASSIST AND FACILITATE THE ACADEMIC FUNCTIONS OF THE INSTITUTIONS; TO SUPPORT, ENRICH, AND BROADEN THE STUDENT'S LIFE WHILE ENROLLED AT THE INSTITUTION BY MAKING AVAILABLE A VARIETY OF SERVICES AND ACTIVITIES WHICH SUPPLEMENT THE PRIMARY ACADEMIC PROGRAMS; STREAMLINING SERVICES

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA
 Structure #: 070301000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-001	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (UOH100/AD). (/-155,000A; /-155,000A) ***** AGREE SENATE CONCURS.	(155,000) A	(155,000) A	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (UOH100/AD). (/-155,000A; /-155,000A) ***** HOUSE CONCURS	(155,000) A	(155,000) A	6-001
10-001	EXECUTIVE REQUEST: TRANSFER-OUT (14) POSITIONS FROM VARIOUS LEVEL IV PROGRAMS OF THE UNIVERSITY OF HAWAII, MANOA (UOH100/AB, AH, AC, AF) TO THE UNIVERSITY OF HAWAII, MANOA (UOH100/AE) FOR FUNCTIONAL CHANGES IN POSITIONS. (-14.00/A; -14.00/A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) VARIOUS POSITIONS (UOH100/AB) (8.95) VARIOUS POSITIONS (UOH100/AH) (1.05) VARIOUS POSITIONS (UOH100/AC) (1) POSITION (UOH100/AF) SEE UOH100 SEQ. NO. 11-001.	(14.00) A	(14.00) A	EXECUTIVE REQUEST: TRANSFER-OUT (14) POSITIONS FROM VARIOUS LEVEL IV PROGRAMS OF THE UNIVERSITY OF HAWAII, MANOA (UOH100/AB, AH, AC, AF) TO THE UNIVERSITY OF HAWAII, MANOA (UOH100/AE) FOR FUNCTIONAL CHANGES IN POSITIONS. (-14.00/A; -14.00/A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (3) VARIOUS POSITIONS (UOH100/AB) (8.95) VARIOUS POSITIONS (UOH100/AH) (1.05) VARIOUS POSITIONS (UOH100/AC) (1) POSITION (UOH100/AF) SEE UOH100 SEQ. NO. 11-001.	(14.00) A	(14.00) A	10-001

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
11-001	14.00	A	14.00	A	14.00	A	14.00	A	11-001
EXECUTIVE REQUEST: TRANSFER-IN (14) POSITIONS FROM VARIOUS LEVEL IV PROGRAMS OF THE UNIVERSITY OF HAWAII, MANOA (UOH100/AB, AH, AC, AF) TO THE UNIVERSITY OF HAWAII, MANOA (UOH100/AE) FOR FUNCTIONAL CHANGES IN POSITIONS. (14.00/A; 14.00/A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (14) POSITIONS (UOH100/AE) SEE UOH100 SEQ. NO. 10-001.					EXECUTIVE REQUEST: TRANSFER-IN (14) POSITIONS FROM VARIOUS LEVEL IV PROGRAMS OF THE UNIVERSITY OF HAWAII, MANOA (UOH100/AB, AH, AC, AF) TO THE UNIVERSITY OF HAWAII, MANOA (UOH100/AE) FOR FUNCTIONAL CHANGES IN POSITIONS. (14.00/A; 14.00/A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (14) POSITIONS (UOH100/AE) SEE UOH100 SEQ. NO. 10-001.				
20-001	(1.00)	A	(1.00)	A	(1.00)	A	(1.00)	A	20-001
EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM UNIVERSITY OF HAWAII, MANOA (UOH100/AA) TO UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE FOR THE DEPARTMENT OF NATIVE HAWAIIAN HEALTH (UOH110/PP). (-1.00/A; -1.00/A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) INSTITUTIONAL SUPPORT (#85449) SEE UOH110 SEQ. NO. 20-001.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM UNIVERSITY OF HAWAII, MANOA (UOH100/AA) TO UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE FOR THE DEPARTMENT OF NATIVE HAWAIIAN HEALTH (UOH110/PP). (-1.00/A; -1.00/A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) INSTITUTIONAL SUPPORT (#85449) SEE UOH110 SEQ. NO. 20-001.				

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
21-001		11,579,209 A	11,579,209 A			11,579,209 A	11,579,209 A		21-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM-WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, MANOA (UOH100/AA) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/11,579,209A; /11,579,209A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (11,579,209) SEE UOH900 SEQ. NO. 20-001.				EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, MANOA (UOH100/AA) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/11,579,209A; /11,579,209A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (11,579,209) SEE UOH900 SEQ. NO. 20-001.				

(1.00)	11,424,209 A	(1.00)	11,424,209 A	TOTAL CHANGES BY MOF	(1.00)	11,424,209 A	(1.00)	11,424,209 A
(1.00)	11,424,209	(1.00)	11,424,209	TOTAL CHANGES	(1.00)	11,424,209	(1.00)	11,424,209
3,237.24	189,431,309 A	3,237.24	189,431,309 A	BUDGET TOTALS BY MOF	3,237.24	189,431,309 A	3,237.24	189,431,309 A
416.25	360,054,695 B	416.25	360,054,695 B		416.25	360,054,695 B	416.25	360,054,695 B
78.06	6,873,565 N	78.06	6,873,565 N		78.06	6,873,565 N	78.06	6,873,565 N
30.25	64,875,365 W	30.25	64,875,365 W		30.25	64,875,365 W	30.25	64,875,365 W
3,761.80	621,234,934	3,761.80	621,234,934	TOTAL BUDGET	3,761.80	621,234,934	3,761.80	621,234,934

Program ID UOH110 UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE
 Structure #: 070302000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	242.10	16,548,940	A	242.10	16,548,940	A	242.10	16,548,940	A	242.10	16,548,940	A
	0.00	27,758,949	B	0.00	27,758,949	B	0.00	27,758,949	B	0.00	27,758,949	B
	0.00	6,603,547	W	0.00	6,603,547	W	0.00	6,603,547	W	0.00	6,603,547	W
	242.10	50,911,436		242.10	50,911,436		242.10	50,911,436		242.10	50,911,436	

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 AGREE

OBJECTIVE: JABSOM'S PRIMARY MISSION IS TO TEACH AND TRAIN HIGH-QUALITY HEALTH CARE PHYSICIANS, BIOMEDICAL SCIENTISTS, AND ALLIED HEALTH WORKERS FOR HAWAII AND THE PACIFIC. THE TEACHING EXTENDS TO UNDERGRADUATE SCIENCE COURSES ON BEHALF OF OTHER UH MANOA SCHOOLS AND COLLEGES. CONDUCTING MEDICAL AND BIOMEDICAL RESEARCH AND TRANSLATING DISCOVERIES INTO PRACTICE. ESTABLISHING COMMUNITY PARTNERSHIPS AND FOSTERING MULTIDISCIPLINARY COLLABORATION. PURSUING ALLIANCES UNIQUE TO HAWAII AND THE ASIA-PACIFIC REGION.

OBJECTIVE: TO TEACH AND TRAIN HIGH-QUALITY HEALTH CARE PHYSICIANS, BIOMEDICAL SCIENTISTS, AND ALLIED HEALTH WORKERS FOR HAWAII AND THE PACIFIC. THE TEACHING EXTENDS TO UNDERGRADUATE SCIENCE COURSES ON BEHALF OF OTHER UH MANOA SCHOOLS AND COLLEGES. CONDUCTING MEDICAL AND BIOMEDICAL RESEARCH AND TRANSLATING DISCOVERIES INTO PRACTICE. ESTABLISHING COMMUNITY PARTNERSHIPS AND FOSTERING MULTIDISCIPLINARY COLLABORATION. PURSUING ALLIANCES UNIQUE TO HAWAII AND THE ASIA-PACIFIC REGION.

20-001 1.00 A 1.00 A

EXECUTIVE REQUEST:
 TRANSFER-IN (1) POSITION FROM UNIVERSITY OF HAWAII, MANOA (UOH100/AA) TO UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE FOR THE DEPARTMENT OF NATIVE HAWAIIAN HEALTH (UOH110/PP).
 (1.00/A; 1.00/A)

 AGREE

SENATE CONCURS.
 DETAIL OF GOVERNOR'S REQUEST:
 (1) INSTITUTIONAL SUPPORT POSITION (#85449)

 SEE UOH100 SEQ. NO. 20-001.

1.00 A 1.00 A 20-001

EXECUTIVE REQUEST:
 TRANSFER-IN (1) POSITION FROM UNIVERSITY OF HAWAII, MANOA (UOH100/AA) TO UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE FOR THE DEPARTMENT OF NATIVE HAWAIIAN HEALTH (UOH110/PP).
 (1.00/A; 1.00/A)

HOUSE CONCURS
 DETAIL OF GOVERNOR'S REQUEST:
 (1) INSTITUTIONAL SUPPORT POSITION (#85449)

 SEE UOH100 SEQ. NO. 20-001.

Program ID UOH110 UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE
 Structure #: 070302000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
21-001		1,087,307 A	1,087,307 A			1,087,307 A	1,087,307 A		21-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM-WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE (UOH110/PP) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/1,087,307A; /1,087,307A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (1,087,307) SEE UOH900 SEQ. NO. 20-001.					EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE (UOH110/PP) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/1,087,307A; /1,087,307A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (1,087,307) SEE UOH900 SEQ. NO. 20-001.			

1.00	1,087,307 A	1.00	1,087,307 A	TOTAL CHANGES BY MOF	1.00	1,087,307 A	1.00	1,087,307 A
1.00	1,087,307	1.00	1,087,307	TOTAL CHANGES	1.00	1,087,307	1.00	1,087,307
243.10	17,636,247 A	243.10	17,636,247 A	BUDGET TOTALS BY MOF	243.10	17,636,247 A	243.10	17,636,247 A
0.00	27,758,949 B	0.00	27,758,949 B		0.00	27,758,949 B	0.00	27,758,949 B
0.00	6,603,547 W	0.00	6,603,547 W		0.00	6,603,547 W	0.00	6,603,547 W
243.10	51,998,743	243.10	51,998,743	TOTAL BUDGET	243.10	51,998,743	243.10	51,998,743

Program ID UOH210 UNIVERSITY OF HAWAII, HILO
Structure #: 070303000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	526.75	28,842,350	A	526.75	28,842,350	A	526.75	28,842,350	A	526.75	28,842,350	A
	95.00	45,775,014	B	95.00	45,775,014	B	95.00	45,775,014	B	95.00	45,775,014	B
	0.00	443,962	N	0.00	443,962	N	0.00	443,962	N	0.00	443,962	N
	8.50	7,249,122	W	8.50	7,249,122	W	8.50	7,249,122	W	8.50	7,249,122	W
	630.25	82,310,448		630.25	82,310,448		630.25	82,310,448		630.25	82,310,448	

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AGREE

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC, PRE-PROFESSIONAL INSTRUCTION AND FORMAL VOCATIONAL AND TECHNICAL TRAINING FOR CERTIFICATES OR DEGREES; AND BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC, PRE-PROFESSIONAL INSTRUCTION AND FORMAL VOCATIONAL AND TECHNICAL TRAINING FOR CERTIFICATES OR DEGREES; AND BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

20-001 (2.00) A (2.00) A

EXECUTIVE REQUEST:
TRANSFER-OUT (2) POSITIONS FROM UNIVERSITY OF HAWAII, HILO (UOH210/MM) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) FOR CURRENT PROGRAM NEEDS.

(-2.00/A; -2.00/A)

AGREE

SENATE CONCURS.

DETAIL OF GOVERNOR'S REQUEST:
(1) CHIEF TECHNOLOGY OFFICER (#89421)
(1) ASSOCIATE DIRECTOR (OMKM) OFFICE OF MAUNA KEA MANAGEMENT (#89422)

SEE UOH900 SEQ. NO. 22-001.

(2.00) A (2.00) A 20-001

EXECUTIVE REQUEST:
TRANSFER-OUT (2) POSITIONS FROM UNIVERSITY OF HAWAII, HILO (UOH210/MM) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) FOR CURRENT PROGRAM NEEDS.

(-2.00/A; -2.00/A)

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:
(1) CHIEF TECHNOLOGY OFFICER (#89421)
(1) ASSOCIATE DIRECTOR (OMKM) OFFICE OF MAUNA KEA MANAGEMENT (#89422)

SEE UOH900 SEQ. NO. 22-001.

Program ID UOH210 UNIVERSITY OF HAWAII, HILO
Structure #: 070303000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
21-001		1,345,635 A	1,345,635 A		1,345,635 A	1,345,635 A	21-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM-WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, HIL (UOH210/AA) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/1,345,635A; /1,345,635A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (1,345,635) SEE UOH900 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, HILO (UOH210/MM) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/1,345,635A; /1,345,635A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (1,345,635) SEE UOH900 SEQ. NO. 20-001.			

(2.00)	1,345,635 A	(2.00)	1,345,635 A	TOTAL CHANGES BY MOF	(2.00)	1,345,635 A	(2.00)	1,345,635 A
(2.00)	1,345,635	(2.00)	1,345,635	TOTAL CHANGES	(2.00)	1,345,635	(2.00)	1,345,635
524.75	30,187,985 A	524.75	30,187,985 A	BUDGET TOTALS BY MOF	524.75	30,187,985 A	524.75	30,187,985 A
95.00	45,775,014 B	95.00	45,775,014 B		95.00	45,775,014 B	95.00	45,775,014 B
0.00	443,962 N	0.00	443,962 N		0.00	443,962 N	0.00	443,962 N
8.50	7,249,122 W	8.50	7,249,122 W		8.50	7,249,122 W	8.50	7,249,122 W
628.25	83,656,083	628.25	83,656,083	TOTAL BUDGET	628.25	83,656,083	628.25	83,656,083

Program ID UOH220 SMALL BUSINESS DEVELOPMENT CENTER
 Structure #: 070304000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	0.00	978,941	A	0.00	978,941	A	0.00	978,941	A	0.00	978,941	A
	0.00	978,941		0.00	978,941		0.00	978,941		0.00	978,941	

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 AGREE
 OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY
 DEVELOPING ELIGIBLE INDIVIDUALS TO INCREASED
 ENTREPRENEURIAL KNOWLEDGE AND SKILLS BY PROVIDING
 CONSULTING AND TRAINING SERVICES.

 OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY
 DEVELOPING ELIGIBLE INDIVIDUALS TO INCREASE
 ENTREPRENEURIAL KNOWLEDGE AND SKILLS BY PROVIDING
 CONSULTING AND TRAINING SERVICES.

TOTAL CHANGES BY MOF													
	0.00			0.00			TOTAL CHANGES	0.00		0.00			
	0.00	978,941	A	0.00	978,941	A	BUDGET TOTALS BY MOF	0.00	978,941	A	0.00	978,941	A
	0.00	978,941		0.00	978,941		TOTAL BUDGET	0.00	978,941		0.00	978,941	

Program ID UOH700 UNIVERSITY OF HAWAII, WEST OAHU
 Structure #: 070305000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	215.00	12,674,060	A	215.00	12,674,060	A	215.00	12,674,060	A	215.00	12,674,060	A
	0.00	33,544,958	B	0.00	33,544,958	B	0.00	33,544,958	B	0.00	33,544,958	B
	0.00	33,544	N	0.00	33,544	N	0.00	33,544	N	0.00	33,544	N
	0.00	3,700,000	W	0.00	3,700,000	W	0.00	3,700,000	W	0.00	3,700,000	W
	215.00	49,952,562		215.00	49,952,562		215.00	49,952,562		215.00	49,952,562	

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 AGREE

SENATE CONCURS.

OBJECTIVE: THE UNIVERSITY OF HAWAII (UH) - WEST OAHU IS A PREMIER, COMPREHENSIVE INDIGENOUS-SERVING INSTITUTION DEDICATED TO EDUCATING STUDENTS TO BE ENGAGED GLOBAL CITIZENS AND LEADERS IN SOCIETY. UH WEST OAHU PROMOTES A SUPPORTIVE AND DYNAMIC LEARNING ENVIRONMENT THAT EMBRACES NATIVE HAWAIIAN CULTURE AND TRADITIONS, WHILE VALUING AND RESPECTING STUDENTS OF ALL ETHNIC BACKGROUNDS. OUR CAMPUS FOSTERS EXCELLENCE IN TEACHING AND LEARNING AND SERVES THE COMMUNITY BY PROVIDING AN ACCESSIBLE COLLEGE EXPERIENCE.

OBJECTIVE: THE UNIVERSITY OF HAWAII (UH) - WEST OAHU IS A PREMIER, COMPREHENSIVE INDIGENOUS-SERVING INSTITUTION DEDICATED TO EDUCATING STUDENTS TO BE ENGAGED GLOBAL CITIZENS AND LEADERS IN SOCIETY. UH WEST OAHU PROMOTES A SUPPORTIVE AND DYNAMIC LEARNING ENVIRONMENT THAT EMBRACES NATIVE HAWAIIAN CULTURE AND TRADITIONS, WHILE VALUING AND RESPECTING STUDENTS OF ALL ETHNIC BACKGROUNDS. OUR CAMPUS FOSTERS EXCELLENCE IN TEACHING AND LEARNING AND SERVES THE COMMUNITY BY PROVIDING AN ACCESSIBLE COLLEGE EXPERIENCE.

Program ID UOH700 UNIVERSITY OF HAWAII, WEST OAHU
 Structure #: 070305000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #	
20-001	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM-WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, WEST OAHU (UOH700/SS) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/315,932A; /315,932A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (315,932) SEE UOH900 SEQ. NO. 20-001.	315,932	A 315,932	A	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, WEST OAHU (UOH700/SS) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/315,932A; /315,932A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (315,932) SEE UOH900 SEQ. NO. 20-001.	315,932	A 315,932	A 20-001
60-001	EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL FUND EXPENDITURE CEILING DECREASE (UOH700/SS). (/-13,272,479B; /-13,272,479B) ***** AGREE SENATE CONCURS. FROM VARIOUS SPECIAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-13,272,479)	(13,272,479)	B (13,272,479)	B	EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL FUND EXPENDITURE CEILING DECREASE (UOH700/SS). (/-13,272,479B; /-13,272,479B) ***** HOUSE CONCURS FROM VARIOUS SPECIAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-13,272,479)	(13,272,479)	B (13,272,479)	B 60-001

Program ID UOH700 UNIVERSITY OF HAWAII, WEST OAHU
 Structure #: 070305000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
61-001		(1,700,000) W	(1,700,000) W		(1,700,000) W	(1,700,000) W	61-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR REVOLVING FUND CEILING DECREASE (UOH700/SS). (/-1,700,000W; /-1,700,000W) ***** AGREE SENATE CONCURS. FROM VARIOUS REVOLVING FUNDS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,700,000)			EXECUTIVE REQUEST: REDUCE FUNDS FOR REVOLVING FUND CEILING DECREASE (UOH700/SS). (/-1,700,000W; /-1,700,000W) ***** HOUSE CONCURS. FROM VARIOUS REVOLVING FUNDS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,700,000)			

	315,932 A		315,932 A	TOTAL CHANGES BY MOF	315,932 A		315,932 A	
	(13,272,479) B		(13,272,479) B		(13,272,479) B		(13,272,479) B	
	(1,700,000) W		(1,700,000) W		(1,700,000) W		(1,700,000) W	
	0.00	(14,656,547)	0.00	TOTAL CHANGES	0.00	(14,656,547)	0.00	(14,656,547)
215.00	12,989,992 A		215.00	BUDGET TOTALS BY MOF	215.00	12,989,992 A	215.00	12,989,992 A
0.00	20,272,479 B		0.00		0.00	20,272,479 B	0.00	20,272,479 B
0.00	33,544 N		0.00		0.00	33,544 N	0.00	33,544 N
0.00	2,000,000 W		0.00		0.00	2,000,000 W	0.00	2,000,000 W
215.00	35,296,015		215.00	TOTAL BUDGET	215.00	35,296,015	215.00	35,296,015

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
Structure #: 070306000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	1,882.00	112,054,957	A	1,882.00	112,054,957	A	1,882.00	112,054,957	A	1,882.00	112,054,957	A
	48.00	98,378,379	B	48.00	98,378,379	B	48.00	98,378,379	B	48.00	98,378,379	B
	0.50	4,428,296	N	0.50	4,428,296	N	0.50	4,428,296	N	0.50	4,428,296	N
	0.00	5,044,753	W	0.00	5,044,753	W	0.00	5,044,753	W	0.00	5,044,753	W
	1,930.50	219,906,385		1,930.50	219,906,385		1,930.50	219,906,385		1,930.50	219,906,385	

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AGREE

SENATE CONCURS.
OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING FORMAL VOCATIONAL AND TECHNICAL TRAINING AND GENERAL ACADEMIC INSTRUCTION FOR CERTIFICATES OR DEGREES, OR IN PREPARATION FOR THE BACCALAUREATE; AND BY OFFERING ADULT CONTINUING EDUCATION FOR BOTH PERSONAL AND VOCATIONAL PURPOSES.

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING FORMAL VOCATIONAL AND TECHNICAL TRAINING AND GENERAL ACADEMIC INSTRUCTION FOR CERTIFICATES OR DEGREES, OR IN PREPARATION FOR THE BACCALAUREATE; AND BY OFFERING ADULT CONTINUING EDUCATION FOR BOTH PERSONAL AND VOCATIONAL PURPOSES.

10-001 (1,153,756) A (1,153,756) A

EXECUTIVE REQUEST:
TRANSFER-OUT FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD).
(/-1,153,756A; /-1,153,756A)

AGREE

SENATE CONCURS.
DETAIL OF GOVERNOR'S REQUEST:
OTHER CURRENT EXPENSES (-1,153,756)

SEE UOH800 SEQ. NO. 11-001.

(1,153,756) A (1,153,756) A 10-001

EXECUTIVE REQUEST:
TRANSFER-OUT FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD).
(/-1,153,756A; /-1,153,756A)

HOUSE CONCURS
DETAIL OF GOVERNOR'S REQUEST:
OTHER CURRENT EXPENSES (-1,153,756)

SEE UOH800 SEQ. NO. 11-001.

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
Structure #: 070306000000
Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
11-001		1,153,756 A	1,153,756 A		1,153,756 A	1,153,756 A	11-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/1,153,756A; /1,153,756A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,153,756) SEE UOH800 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/1,153,756A; /1,153,756A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,153,756) SEE UOH800 SEQ. NO. 10-001.			
12-001		(6,625,493) B	(6,617,936) B		(6,625,493) B	(6,617,936) B	12-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/-6,625,493B; /-6,617,936B) ***** AGREE SENATE CONCURS. FROM VARIOUS SPECIAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -6,315,183; FY17: -6,307,626) EQUIPMENT (-310,310) SEE UOH800 SEQ. NO. 13-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/-6,625,493B; /-6,617,936B) ***** HOUSE CONCURS FROM VARIOUS SPECIAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -6,315,183; FY17: -6,307,626) EQUIPMENT (-310,310) SEE UOH800 SEQ. NO. 13-001.			

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070306000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
13-001		6,625,493 B	6,617,936 B		6,625,493 B	6,617,936 B	13-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/6,625,493B; /6,617,936B) ***** AGREE SENATE CONCURS. FROM VARIOUS SPECIAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 6,625,493; FY17: 6,617,936) SEE UOH800 SEQ. NO. 12-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/6,625,493B; /6,617,936B) ***** HOUSE CONCURS FROM VARIOUS SPECIAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 6,625,493; FY17: 6,617,936) SEE UOH800 SEQ. NO. 12-001.			
14-001		(756,921) N	(756,921) N		(756,921) N	(756,921) N	14-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM PERSONAL SERVICES AND EQUIPMENT TO OTHER CURRENT EXPENSES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/-756,921N; /-756,921N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-544,202) EQUIPMENT (-212,719) SEE UOH800 SEQ. NO. 15-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM PERSONAL SERVICES AND EQUIPMENT TO OTHER CURRENT EXPENSES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/-756,921N; /-756,921N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-544,202) EQUIPMENT (-212,719) SEE UOH800 SEQ. NO. 15-001.			

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070306000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
15-001		756,921 N	756,921 N		756,921 N	756,921 N	15-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM PERSONAL SERVICES AND EQUIPMENT TO OTHER CURRENT EXPENSES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/756,921N; /756,921N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (756,921) SEE UOH800 SEQ. NO. 14-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM PERSONAL SERVICES AND EQUIPMENT TO OTHER CURRENT EXPENSES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/756,921N; /756,921N) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (756,921) SEE UOH800 SEQ. NO. 14-001.			
16-001		(603,352) W	(603,352) W		(603,352) W	(603,352) W	16-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/-603,352W; /-603,352W) ***** AGREE SENATE CONCURS. FROM VARIOUS REVOLVING FUNDS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-576,664) EQUIPMENT (-26,688) SEE UOH800 SEQ. NO. 17-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/-603,352W; /-603,352W) ***** HOUSE CONCURS FROM VARIOUS REVOLVING FUNDS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-576,664) EQUIPMENT (-26,688) SEE UOH800 SEQ. NO. 17-001.			

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070306000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
17-001		603,352 W	603,352 W		603,352 W	603,352 W	17-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/603,352W; /603,352W) ***** AGREE SENATE CONCURS. FROM VARIOUS REVOLVING FUNDS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (603,352) SEE UOH800 SEQ. NO. 16-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES FOR CURRENT FUNDING LEVEL ADJUSTMENTS (UOH800/DD). (/603,352W; /603,352W) ***** HOUSE CONCURS FROM VARIOUS REVOLVING FUNDS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (603,352) SEE UOH800 SEQ. NO. 16-001.			
20-001		5,171,917 A	5,171,917 A		5,171,917 A	5,171,917 A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM-WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800/NN) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/5,171,917A; /5,171,917A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (5,171,917) SEE UOH900 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800/NN) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/5,171,917A; /5,171,917A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (5,171,917) SEE UOH900 SEQ. NO. 20-001.			

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070306000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		5,171,917 A	5,171,917 A	TOTAL CHANGES BY MOF	5,171,917 A	5,171,917 A	
	0.00	5,171,917	0.00 5,171,917	TOTAL CHANGES	0.00 5,171,917	0.00 5,171,917	
	1,882.00	117,226,874 A	1,882.00 117,226,874 A	BUDGET TOTALS BY MOF	1,882.00 117,226,874 A	1,882.00 117,226,874 A	
	48.00	98,378,379 B	48.00 98,378,379 B		48.00 98,378,379 B	48.00 98,378,379 B	
	0.50	4,428,296 N	0.50 4,428,296 N		0.50 4,428,296 N	0.50 4,428,296 N	
	0.00	5,044,753 W	0.00 5,044,753 W		0.00 5,044,753 W	0.00 5,044,753 W	
	1,930.50	225,078,302	1,930.50 225,078,302	TOTAL BUDGET	1,930.50 225,078,302	1,930.50 225,078,302	

Program ID UOH881 UNIVERSITY OF HAWAII, AQUARIA
 Structure #: 080101000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	13.00	611,256	A	13.00	611,256	A	13.00	611,256	A	13.00	611,256	A
	7.00	3,117,141	B	7.00	3,117,141	B	7.00	3,117,141	B	7.00	3,117,141	B
	0.00	996,499	W	0.00	996,499	W	0.00	996,499	W	0.00	996,499	W
	20.00	4,724,896		20.00	4,724,896		20.00	4,724,896		20.00	4,724,896	

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 AGREE

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY
 DISPLAYING, FOR APPRECIATION
 AND STUDYING, FISH AND OTHER AQUATIC LIFE.

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 DISPLAYING, FOR APPRECIATION AND STUDYING, FISH AND OTHER
 AQUATIC LIFE.

TOTAL CHANGES BY MOF													
		0.00		0.00		TOTAL CHANGES		0.00		0.00			
	13.00	611,256	A	13.00	611,256	A	BUDGET TOTALS BY MOF	13.00	611,256	A	13.00	611,256	A
	7.00	3,117,141	B	7.00	3,117,141	B		7.00	3,117,141	B	7.00	3,117,141	B
	0.00	996,499	W	0.00	996,499	W		0.00	996,499	W	0.00	996,499	W
	20.00	4,724,896		20.00	4,724,896		TOTAL BUDGET	20.00	4,724,896		20.00	4,724,896	

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
 Structure #: 070307000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	439.00	59,938,641	A	439.00	59,938,641	A	439.00	59,938,641	A	439.00	59,938,641	A
	33.00	53,899,318	B	33.00	53,899,318	B	33.00	53,899,318	B	33.00	53,899,318	B
	4.00	909,175	N	4.00	909,175	N	4.00	909,175	N	4.00	909,175	N
	15.00	17,131,574	W	15.00	17,131,574	W	15.00	17,131,574	W	15.00	17,131,574	W
	491.00	131,878,708		491.00	131,878,708		491.00	131,878,708		491.00	131,878,708	

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 AGREE

OBJECTIVE: (1) TO FACILITATE THE OPERATION OF THE INSTITUTION AS AN ORGANIZATION PROVIDING EXECUTIVE MANAGEMENT, FISCAL, LOGISTICAL, CAREER AND TECHNICAL EDUCATION, STUDENT ASSESSMENT, AND OTHER RELATED STUDENT, ACADEMIC, AND ADMINISTRATIVE SUPPORT SERVICES ACROSS THE TEN-CAMPUS UNIVERSITY OF HAWAII SYSTEM. (2) TO PLAN AND ADMINISTER CERTAIN POSTSECONDARY EDUCATION PROGRAMS FUNDED BY THE FEDERAL GOVERNMENT.

OBJECTIVE: (1) TO FACILITATE THE OPERATION OF THE INSTITUTION AS AN ORGANIZATION PROVIDING EXECUTIVE MANAGEMENT, FISCAL, LOGISTICAL, CAREER AND TECHNICAL EDUCATION, STUDENT ASSESSMENT, AND OTHER RELATED STUDENT, ACADEMIC, AND ADMINISTRATIVE SUPPORT SERVICES ACROSS THE TEN-CAMPUS UNIVERSITY OF HAWAII SYSTEM. (2) TO PLAN AND ADMINISTER CERTAIN POSTSECONDARY EDUCATION PROGRAMS FUNDED BY THE FEDERAL GOVERNMENT.

4-001	1,585,212	A	1,585,212	A	1,585,212	A	1,585,212	A	4-001
			118,116	B			118,116	B	
	41,136	N	48,152	N	41,136	N	48,152	N	
	102,221	W	107,299	W	102,221	W	107,299	W	

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/1,585,212A; /1,585,212A)
 (/B; /118,116B)
 (/41,136N; /48,152N)
 (/102,221W; /107,299W)

EXECUTIVE BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
 (/1,585,212A; /1,585,212A)
 (/B; /118,116B)
 (/41,136N; /48,152N)
 (/102,221W; /107,299W)

 AGREE

SENATE CONCURS.

HOUSE CONCURS

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
 Structure #: 070307000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #
10-001	(1.00)	A	(1.00)	A	(1.00)	A	(1.00)	A	10-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT, INSTITUTIONAL SUPPORT (UOH900/JC) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT, ACADEMIC SUPPORT (UOH900/JA) FOR CURRENT PROGRAM NEEDS. (-1.00/A; -1.00/A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY III (#78057) SEE UOH900 SEQ. NO. 11-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT, INSTITUTIONAL SUPPORT (UOH900/JC) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT, ACADEMIC SUPPORT (UOH900/JA) FOR CURRENT PROGRAM NEEDS. (-1.00/A; -1.00/A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY III (#78057) SEE UOH900 SEQ. NO. 11-001.				
11-001	1.00	A	1.00	A	1.00	A	1.00	A	11-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT, INSTITUTIONAL SUPPORT (UOH900/JC) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT, ACADEMIC SUPPORT (UOH900/JA) FOR CURRENT PROGRAM NEEDS. (1.00/A; 1.00/A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY III (#78057) SEE UOH900 SEQ. NO. 10-001.				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT, INSTITUTIONAL SUPPORT (UOH900/JC) TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT, ACADEMIC SUPPORT (UOH900/JA) FOR CURRENT PROGRAM NEEDS. (1.00/A; 1.00/A) ***** HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY III (#78057) SEE UOH900 SEQ. NO. 10-001.				

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
 Structure #: 070307000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
20-001		(19,500,000) A	(19,500,000) A		(19,500,000) A	(19,500,000) A	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM UNIVERSITY OF HAWAII, SYSTEMWIDE PROGRAMS (UOH900/JJ) TO UNIVERSITY OF HAWAII, MANOA (UOH100/AA), UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE (UOH110/PP), UNIVERSITY OF HAWAII, HILO (UOH210/MM), UNIVERSITY OF HAWAII, WEST OAHU (UOH700/SS), AND UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800/NN) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/-19,500,000A; /-19,500,000A) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900/JJ) TO UNIVERSITY OF HAWAII, MANOA (UOH100/AA), UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE (UOH110/PP), UNIVERSITY OF HAWAII, HILO (UOH210/MM), UNIVERSITY OF HAWAII, WEST OAHU (UOH700/SS), AND UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800/NN) FOR DISTRIBUTION OF APPROPRIATIONS IN ACT 122, SESSION LAWS OF HAWAII 2014, FOR SALARY INCREASES. (/-19,500,000A; /-19,500,000A) *****			
	SENATE CONCURS. DETAIL O F GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (-19,500,000)			HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (-19,500,000)			
	SEE UOH100 SEQ. NO. 21-001, UOH110 SEQ. NO. 21-001, UOH210 SEQ. NO. 21-001, UOH700 SEQ. NO. 20-001, AND UOH800 SEQ. NO. 20-001.			SEE UOH100 SEQ. NO. 21-001, UOH110 SEQ. NO. 21-001, UOH210 SEQ. NO. 21-001, UOH700 SEQ. NO. 20-001, AND UOH800 SEQ. NO. 20-001.			

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
 Structure #: 070307000000
 Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
2.00	(17,914,788) A		2.00	(17,914,788) A	TOTAL CHANGES BY MOF	2.00	(17,914,788) A	2.00	(17,914,788) A
	(38,000,000) B			(37,881,884) B			(38,000,000) B		(37,881,884) B
	41,136 N			48,152 N			41,136 N		48,152 N
	102,221 W			107,299 W			102,221 W		107,299 W
2.00	(55,771,431)		2.00	(55,641,221)	TOTAL CHANGES	2.00	(55,771,431)	2.00	(55,641,221)
441.00	42,023,853 A		441.00	42,023,853 A	BUDGET TOTALS BY MOF	441.00	42,023,853 A	441.00	42,023,853 A
33.00	15,899,318 B		33.00	16,017,434 B		33.00	15,899,318 B	33.00	16,017,434 B
4.00	950,311 N		4.00	957,327 N		4.00	950,311 N	4.00	957,327 N
15.00	17,233,795 W		15.00	17,238,873 W		15.00	17,233,795 W	15.00	17,238,873 W
493.00	76,107,277		493.00	76,237,487	TOTAL BUDGET	493.00	76,107,277	493.00	76,237,487

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	34,666.00	6,189,204,272	34,666.00	6,189,204,272	TOTAL APPROPRIATION	34,666.00	6,189,204,272	34,666.00	6,189,204,272	A
B	7,764.18	3,122,831,625	7,764.18	3,122,831,625	BY MOF	7,764.18	3,122,831,625	7,764.18	3,122,831,625	B
N	1,950.37	2,062,507,500	1,950.37	2,062,507,500		1,950.37	2,062,507,500	1,950.37	2,062,507,500	N
R	0.00	433,067	0.00	433,067		0.00	433,067	0.00	433,067	R
S	0.00	209,721	0.00	209,721		0.00	209,721	0.00	209,721	S
T	158.00	86,900,560	158.00	86,900,560		158.00	86,900,560	158.00	86,900,560	T
U	202.86	94,605,448	202.86	94,605,448		202.86	94,605,448	202.86	94,605,448	U
W	315.85	398,363,102	315.85	398,363,102		315.85	398,363,102	315.85	398,363,102	W
X	102.00	11,255,963	102.00	11,255,963		102.00	11,255,963	102.00	11,255,963	X
V	0.00	320,000	0.00	320,000		0.00	320,000	0.00	320,000	V
P	321.11	180,608,619	321.11	180,608,619		321.11	180,608,619	321.11	180,608,619	P
	<u>45,480.37</u>	<u>12,147,239,877</u>	<u>45,480.37</u>	<u>12,147,239,877</u>	GRAND TOTAL APPROPRIATIONS	<u>45,480.37</u>	<u>12,147,239,877</u>	<u>45,480.37</u>	<u>12,147,239,877</u>	
A	(98.91)	213,089,155	(98.91)	479,325,286	TOTAL CHANGES BY MOF	(98.91)	213,089,155	(98.91)	479,325,286	A
B	3.00	(153,258,694)	3.00	(61,268,816)		3.00	(153,258,694)	3.00	(61,268,816)	B
N	(91.65)	236,396,902	(91.65)	327,303,877		(91.65)	236,396,902	(91.65)	327,303,877	N
R										R
T		(11,209,983)		(7,351,021)			(11,209,983)		(7,351,021)	T
U		(7,126,746)		(7,210,375)			(7,126,746)		(7,210,375)	U
W	2.00	49,337,086	2.00	47,152,077		2.00	49,337,086	2.00	47,152,077	W
X		1,656,709		2,005,499			1,656,709		2,005,499	X
V		(320,000)		(320,000)			(320,000)		(320,000)	V
P	89.34	5,459,913	89.34	3,731,902		89.34	5,459,913	89.34	3,731,902	P
	<u>(96.22)</u>	<u>334,024,342</u>	<u>(96.22)</u>	<u>783,368,429</u>	GRAND TOTAL CHANGES	<u>(96.22)</u>	<u>334,024,342</u>	<u>(96.22)</u>	<u>783,368,429</u>	
A	34,567.09	6,402,293,427	34,567.09	6,668,529,558	BUDGET TOTALS BY MOF	34,567.09	6,402,293,427	34,567.09	6,668,529,558	A
B	7,767.18	2,969,572,931	7,767.18	3,061,562,809		7,767.18	2,969,572,931	7,767.18	3,061,562,809	B
N	1,858.72	2,298,904,402	1,858.72	2,389,811,377		1,858.72	2,298,904,402	1,858.72	2,389,811,377	N
R	0.00	433,067	0.00	433,067		0.00	433,067	0.00	433,067	R
S	0.00	209,721	0.00	209,721		0.00	209,721	0.00	209,721	S
T	158.00	75,690,577	158.00	79,549,539		158.00	75,690,577	158.00	79,549,539	T
U	202.86	87,478,702	202.86	87,395,073		202.86	87,478,702	202.86	87,395,073	U
W	317.85	447,700,188	317.85	445,515,179		317.85	447,700,188	317.85	445,515,179	W
X	102.00	12,912,672	102.00	13,261,462		102.00	12,912,672	102.00	13,261,462	X
P	410.45	186,068,532	410.45	184,340,521		410.45	186,068,532	410.45	184,340,521	P
	<u>45,384.15</u>	<u>12,481,264,219</u>	<u>45,384.15</u>	<u>12,930,608,306</u>	GRAND TOTAL BUDGET	<u>45,384.15</u>	<u>12,481,264,219</u>	<u>45,384.15</u>	<u>12,930,608,306</u>	