

Program ID JUD101 COURTS OF APPEAL  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		71.00	6,199,295	A	71.00	6,199,295	A
	BASE APPROPRIATIONS	71.00	6,199,295		71.00	6,199,295	

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OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

1-002

4-001 BUDGET PREP: 319,685 A 423,513 A  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD101).

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 SENATE CONCURS.

100-001 JUDICIARY REQUEST: 44,772 A 90,396 A  
 ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL.

(/44,772A; /90,396A)  
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 SENATE CONCURS.  
 DETAIL OF JUDICIARY'S REQUEST:  
 SUPREME COURT (FY16: 21,216; FY17 42,852)  
 INTERMEDIATE COURT OF APPEALS (FY16: 23,556; FY17 47,544)

Program ID JUD101 COURTS OF APPEAL  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	EXPLANATION	FY 2016	FY 2017
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101-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR THE INTERMEDIATE COURT OF APPEALS.	2.00	81,233 A	2.00	139,998 A
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SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:

DETAIL OF JUDICIARY'S REQUEST:

- (1) STAFF ATTORNEY SR28 (#91600J) (FY6: 47,010; FY17: 97,314)
- (1) APPELLATE COURT CLERK SR20 (#916001J; FY16: 21,342; FY17: 42,684)
- (2) DESK, METAL, DOUBLE PEDESTAL (FY16: 1,954)
- (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY16: 900)
- (2) FILE CABINET, LATERAL STEEL, 5-DRAWER (FY16: 2,816)
- (2) BOOKCASE, STEEL, 5-SHELF (FY16: 774)
- (2) PERSONAL COMPUTER (FY16: 2,800)
- (2) ADDITIONAL 24-INCH MONITOR (FY16: 618)
- (2) SOFTWARE PACKAGE (FY16: 1,700)
- (2) PRINTER (FY16: 1,200)
- (1) BLACK'S LAW DICTIONARY (FY16: 88)
- (1) THE BLUE BOOK (FY16: 31)

\$12,881 NON-RECURRING.

6 MONTH DELAY IN HIRE.

DETAIL OF JUDICIARY'S REQUEST:

- (1) STAFF ATTORNEY SR28 (#91600J) (FY6: 94,020; FY17: 97,314)
- (1) APPELLATE COURT CLERK SR20 (#916001J; 42,684)
- (2) DESK, METAL, DOUBLE PEDESTAL (FY16:1,954; FY17: 0)
- (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY16: 900; FY17: 0)
- (2) FILE CABINET, LATERAL STEEL, 5-DRAWER (FY16: 2,816; FY17: 0)
- (2) BOOKCASE, STEEL, 5-SHELF (FY16: 774; FY17: 0)
- (2) PERSONAL COMPUTER (FY16: 2,800; FY17: 0)
- (2) ADDITIONAL 24-INCH MONITOR (FY16: 618; FY17: 0)
- (2) SOFTWARE PACKAGE (FY16: 1,700; FY17: 0)
- (2) PRINTER (FY16: 1,200; FY17: 0)
- (1) BLACK'S LAW DICTIONARY (FY16: 88; FY17: 0)
- (1) THE BLUE BOOK (FY16: 31; FY17: 0)

Program ID JUD101 COURTS OF APPEAL  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
	\$12,881 NON-RECURRING.						
	TOTAL BUDGET CHANGES	2.00	445,690	A	2.00	653,907	A
	BUDGET TOTALS	73.00	6,644,985	A	73.00	6,853,202	A
		0.00		B	0.00		B

Program ID JUD310 FIRST CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		1,065.50	76,628,510	A	1,065.50	76,628,510	A
		41.00	4,002,620	B	41.00	4,002,620	B
	BASE APPROPRIATIONS	1,106.50	80,631,130		1,106.50	80,631,130	

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OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

4-001 BUDGET PREP: 4,615,761 A 5,798,742 A  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310).  
 (/4,615,761A; /5,798,742A)  
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 SENATE CONCURS.

4-002 BUDGET PREP: 30,836 B 33,843 B  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310).  
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 SENATE CONCURS.  
 FROM PROBATION SERVICES SPECIAL FUND.

4-003 BUDGET PREP: 111,343 B 113,858 B  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310).  
 (/111,343B; /113,858B)  
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 SENATE CONCURS.  
 FROM DRIVERS EDUCATION SPECIAL FUND.

6-001 JUDICIARY REQUEST: (281,314) A (281,314) A  
 REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310).  
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 SENATE CONCURS.  
 DETAIL OF JUDICIARY'S REQUEST:  
 AUDIO AND VISUAL EQUIPMENT (-281,314)

Program ID JUD310 FIRST CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
6-002	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (-355,000A; /-355,000A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: HAWAII FAMILY LAW CLINIC (-355,000)	(355,000) A	(355,000) A
6-003	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (-12,000A; /-12,000A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: FAMILY COURT MEDIATOR PROGRAM (-12,000)	(12,000) A	(12,000) A
6-004	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (-200,000A; /-200,000A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: DOMESTIC VIOLENCE ACTION CENTER (-200,000)	(200,000) A	(200,000) A
80-001	JUDICIARY REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE MENTAL HEALTH COURT. (2.00/A; 2.00/A) ***** SENATE CONCURS. DETAIL OF JUDICIARY REQUEST: (1) SOCIAL WORKER V SR24 (#500517) (1) SOCIAL WORKER IV SR22 (#500060)  SEE JUD310 SEQ. NO. 104-001.	2.00 A	2.00 A

Program ID JUD310 FIRST CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
81-001	<p>JUDICIARY REQUEST:            CONVERT (10) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE ADULT CLIENT SERVICES BRANCH.            (10.00/A; 10.00/A)            *****            SENATE DOES NOT CONCUR.            DETAIL OF JUDICIARY'S REQUEST:            (3) SOCIAL SERVICE ASSISTANT IV SR11 (#500283, #500284, #500285)            (1) SOCIAL SERVICE ASSISTANT IV SR11 DEOXYRIBONUCLEIC ACID (#500436)            (1) SOCIAL WORKER IV SR24 (#500657)            (4) SOCIAL WORKER IV SR22 (#500286, #500287, #500288, #500289)            (1) SOCIAL WORKER IV SR22 PRESENTENCE INVESTIGATION (#500424)</p>		
82-001	<p>JUDICIARY REQUEST:            CONVERT (7) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE GIRLS COURT.            (7.00/A; 7.00/A)            *****            SENATE DOES NOT CONCUR.            DETAIL OF JUDICIARY'S REQUEST:            (1) SOCIAL WORKER V SR24 (#00500183)            (4) SOCIAL WORKER IV SR22 (#00500191, #00500394, #00500395, #00500190)            (1) CLERK IV SR10 (#00500192)            (1) SOCIAL SERVICE AIDE III SR-09 (#00500426)</p>		
100-001	<p>JUDICIARY REQUEST:            ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL.            (/196,746A; /397,354A)            *****            SENATE CONCURS.            DETAIL OF JUDICIARY'S REQUEST:            PAYROLL (FY16: 196,746; FY17 397,354)</p>	196,746 A	397,354 A

Program ID JUD310 FIRST CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016		FY 2017		
101-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE VETERAN'S COURT. (1.00/91,437A; 1.00/106,116A) ***** SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV SR22 (#916100J; FY16: 24,114; FY17: 49,914) PERSONAL SERVICES COST FOR (1) SOCIAL WORKER V SR24 (#500596; FY16: 40,959; FY17: 56,202) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE PACKAGE (FY16: 850)  \$2,250 NON-RECURRING.  6 MONTH DELAY IN HIRE.  DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#916100J; FY16: 48,228; FY17: 49,914) PERSONAL SERVICES COST FOR (1) SOCIAL WORKER V SR24 (#500596; FY16: 40,959; FY17: 56,202) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE PACKAGE (FY16: 850)  \$2,250 NON-RECURRING.	1.00	67,323 A	1.00	106,116	A
102-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE FAMILY COURT DOMESTIC DIVISION. (1.00/35,970A; 1.00/33,720A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: JUDICIAL CLERK III SR14 (#916111J; 33,720) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE PACKAGE (FY16: 850)  \$2,250 NON-RECURRING.					

Program ID JUD310 FIRST CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
103-001	JUDICIARY REQUEST: ADD FUNDS FOR MENTAL HEALTH SERVICES FOR THE GIRLS COURT. (/60,000A; /60,000A) ***** SENATE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: MENTAL HEALTH SERVICES (60,000)		

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Program ID JUD310 FIRST CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016		FY 2017			
104-001	JUDICIARY REQUEST: ADD (1) POSITIONS AND FUNDS FOR MENTAL HEALTH ASSESSMENT AND CLIENT SERVICES FOR THE MENTAL HEALTH COURT. (1.00/129,214A; 1.00/124,914A) ***** SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#916112J; FY16: 24,114; FY17: 49,914) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE PACKAGE (FY16: 850) PRINTER, NETWORK 3-YEAR WARRANTY (FY16: 1,150) DESK, METAL, DOUBLE PEDESTAL (FY16: 977) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY16: 450) CHAIR, CONFERENCE, STEEL WITH ARMS (FY16: 442) FILE CABINET, VERTICAL, STEEL, 5-DRAWER (FY16: 717) MENTAL HEALTH ASSESSMENTS (25,000) INCENTIVES, EMERGENCY HOUSING, MEDICATION, MEDICAL/DENTAL CARE (50,000)  \$5,986 NON-RECURRING.  6 MONTH DELAY IN HIRE.  DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#916112J; FY16: 48,228; FY17: 49,914) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE PACKAGE (FY16: 850) PRINTER, NETWORK 3-YEAR WARRANTY (FY16: 1,150) DESK, METAL, DOUBLE PEDESTAL (FY16: 977) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY16: 450) CHAIR, CONFERENCE, STEEL WITH ARMS (FY16: 442) FILE CABINET, VERTICAL, STEEL, 5-DRAWER (FY16: 717) MENTAL HEALTH ASSESSMENTS (25,000) INCENTIVES, EMERGENCY HOUSING, MEDICATION, MEDICAL/DENTAL CARE (50,000)  \$5,986 NON-RECURRING.	1.00	105,100	A	1.00	124,914	A

Program ID JUD310 FIRST CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	EXPLANATION	FY 2016		FY 2017	
105-001	JUDICIARY REQUEST: ADD (8) POSITIONS AND FUNDS FOR THE HALE HOOMALU JUVENILE DETENTION FACILITY. (8.00/404,496A; 8.00/404,496A) ***** SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (6) JUVENILE DETENTION WORKER II CO-5 (#916118J, #916119J, #916120J, #916121J, #916122J, #916123J) (2) JUVENILE DETENTION SUPERVISOR CO-9 (#916124J, #916125J)  DETAIL OF JUDICIARY'S REQUEST: (6) JUVENILE DETENTION WORKER II CO5 (#916118J, #916119J, #916120J, #916121J, #916122J, #916123J; 46,692 EACH) (2) JUVENILE DETENTION SUPERVISOR CO9 (#916124J, #916125J; 62,172 EACH)	8.00	A	8.00	A

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Program ID JUD310 FIRST CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
106-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE HALE HOOMALU JUVENILE DETENTION FACILITY. (1.00/99,018A; 1.00/96,168A) ***** SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) NURSE PRACTITIONER SR24 (#916109J; FY16: 48,084; FY17: 96,168) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE PACKAGE (FY16: 850) STAND ALONE PRINTER (FY16: 600)  \$2,850 NON-RECURRING.  6 MONTH DELAY IN HIRE.  DETAIL OF JUDICIARY'S REQUEST: (1) NURSE PRACTITIONER SR24 (#916109J; 96,168) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE PACKAGE (FY16: 850) STAND ALONE PRINTER (FY16: 600)  \$2,850 NON-RECURRING.	1.00	50,934	A	1.00	96,168	A
107-001	JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR THE DISTRICT COURT. (4.00/160,920A; 4.00/151,920A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (4) DISTRICT COURT CLERK III SR17 (#916105J, #916106J, #916107J, #916108J; 37,980 EACH) PERSONAL COMPUTER (FY16: 5,600) SOFTWARE PACKAGE (FY16: 3,400)  \$9,000 NON-RECURRING.						

Program ID JUD310 FIRST CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	EXPLANATION	FY 2016	FY 2017
108-001	JUDICIARY REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR THE LAND AND TAX APPEAL COURT. (1.00/33,486A; 1.00/31,236A) ***** SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) TEMPORARY JUDICIAL CLERK II SR12 (#916110J; FY16: 15,618; FY17: 31,236) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE PACKAGE (FY16: 850)  \$2,250 NON-RECURRING.  6 MONTH DELAY IN HIRE.  DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#916110J; 31,236) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE PACKAGE (FY16: 850)  \$2,250 NON-RECURRING.	17,868 A	31,236 A

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Program ID JUD310 FIRST CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	EXPLANATION	FY 2016	FY 2017
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109-001 JUDICIARY REQUEST:  
ADD (2) POSITIONS AND FUNDS TO ESTABLISH A PERMANENT  
DRIVING WHILE IMPAIRED COURT.  
(2.00/207,008A; 2.00/207,096A)  
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SENATE DOES NOT CONCUR.  
DETAIL OF JUDICIARY'S REQUEST:  
(1) SPECIALTY COURT COORDINATOR SR24 (#916103J; FY16: 54,300;  
FY17: 56,202)  
(1) SOCIAL WORKER IV SR22 (#916104J; FY16: 48,228; FY17: 49,914)  
PERSONAL COMPUTER (FY16: 1,400)  
MICROSOFT OFFICE SOFTWARE, ADOBE SOFTWARE (FY16: 900)  
MULTI-FUNCTION SCANNER/PRINTER (FY16: 800)  
STATISTICAL SOFTWARE (FY16: 400)  
ELECTRONIC MONITORING (22,200)  
PARTICIPANT INCENTIVES (7,200)  
TREATMENT SERVICES (70,000)  
OFFICE SUPPLIES (500)  
CELL PHONE SERVICES FOR CASE MANAGER (600)  
DATA SERVICE FOR COORDINATOR IPAD (480)  
  
\$3,500 NON-RECURRING.

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Program ID JUD310 FIRST CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	EXPLANATION	FY 2016	FY 2017
110-001	JUDICIARY REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR THE ZERO TO THREE COURT. (2.00/73,309A; 2.00/82,902A) ***** SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) TEMPORARY SOCIAL WORKER V SR24 (#916101J; FY17: 56,202) (1) TEMPORARY CLERK III SR08 (#916102J; FY17: 26,700) (2) PERSONAL COMPUTERS (FY17: 2,800) (2) SOFTWARE PACKAGE (FY17: 1,700) (1) PRINTER, NETWORK 3-YEAR WARRANTY (FY17: 1,150)  \$5,650 NON-RECURRING.  DETAIL OF JUDICIARY REQUEST: (1) SOCIAL WORKER V SR24 (#916101J; FY16: 40,959; FY17: 56,202) (1) CLERK III SR08 (#916102J; 26,700) PERSONAL COMPUTERS (FY16: 2,800) SOFTWARE PACKAGE (FY16: 1,700) PRINTER, NETWORK 3-YEAR WARRANTY (FY16: 1,150)  \$5,650 NON-RECURRING.		88,552 A

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Program ID JUD310 FIRST CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
111-001	JUDICIARY REQUEST: ADD (5) POSITIONS AND FUNDS FOR THE KAPOLEI JUDICIARY COMPLEX FISCAL STAFF. (5.00/183,012A; 5.00/168,312A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) JUDICIAL CLERK II SR12 (#916113, #916114, #916115; 31,236 EACH) (1) ACCOUNT CLERK V SR15 (#916116; 35,112) (1) JUDICIAL CLERK V SR18 (#916117; 39,492) PERSONAL COMPUTER (FY16: 7,000) SOFTWARE PACKAGE (FY16: 4,250) PRINTER, NETWORK 3-YEAR WARRANTY (FY16: 3,450)  \$14,700 NON-RECURRING.		
112-001	JUDICIARY REQUEST: ADD FUNDS FOR PURCHASE OF SERVICES FOR THE JUVENILE CLIENT SERVICES BRANCH. (/250,000A; /250,000A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: PURCHASE OF SERVICES (250,000)		
123-001	(/-404,496A; /-404,496A)		
123-002	(-4.00/-160,920A; -4.00/-151,920A)		

Program ID JUD310 FIRST CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
123-003	(-1.00/A; -1.00/A)		
123-004	(-1.00/-51,728A; -1.00/-49,914A)		
123-005	(-2.00/-73,309A; /A)		
123-006			
123-007			
123-008			



Program ID JUD310 FIRST CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016		FY 2017	
123-009	(-5.00/-183,012A; -5.00/-168,312A)				
123-010	(/-250,000A; /-250,000A)				
123-111	(-1.00/-35,970A; -1.00/-33,720A)				
1000-001					

TOTAL BUDGET CHANGES	13.00	4,205,418	A	13.00	5,794,768	A
		142,179	B		147,701	B
BUDGET TOTALS	1,078.50	80,833,928	A	1,078.50	82,423,278	A
	41.00	4,144,799	B	41.00	4,150,321	B

Program ID JUD320 SECOND CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		207.00	15,135,506	A	207.00	15,135,506	A
	BASE APPROPRIATIONS	207.00	15,135,506		207.00	15,135,506	

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OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO  
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

4-01	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD320). (/972,304A; /1,203,327A) ***** SENATE CONCURS.	972,304	A	1,203,327	A
100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/37,576A; /75,891A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 37,576; FY17 75,891)	37,576	A	75,891	A
101-001	JUDICIARY REQUEST: ADD FUNDS FOR CONTRACT SECURITY SERVICES. (/109,180A; /105,000A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SERVICE ON A FEE (105,000) (1) MAGNETOMETER - CLIENT SERVICES (FY16: 3,700) (3) HAND HELD METAL DETECTOR (FY16: 480)  \$4,180 NON-RECURRING.	109,180	A	105,000	A

Program ID JUD320 SECOND CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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102-001 JUDICIARY REQUEST:  
ADD (3) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR  
THE DISTRICT COURT.

(3.00/127,976A; 3.00/113,940A)

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SENATE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:

- (3) DISTRICT COURT CLERK III SR-17 (#916302J, #916303J, #916304J;  
37,980 EACH)
- (3) PERSONAL COMPUTER WITH SOFTWARE (FY16: 6,750)
- (2) PRINTER, NETWORK (FY16: 2,300)
- (3) CHAIR MAT (FY16: 255)
- (3) CHAIR CONFERENCE, POLYPRO, WITHOUT ARMS (FY16: 996)
- (3) DESK, WOOD, SINGLE PEDESTAL WITH RETURN (FY16: 3,735)

\$14,036 NON-RECURRING.

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Program ID JUD320 SECOND CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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103-001 JUDICIARY REQUEST:  
ADD (4) POSITIONS AND FUNDS FOR THE ADULT CLIENT SERVICES  
BRANCH.  
(2.00/88,706A; 4.00/190,936A)  
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SENATE DOES NOT CONCUR.  
DETAIL OF JUDICIARY'S REQUEST:  
(2) SOCIAL WORKER IV SR22 (#917300J, #917301J; FY16: 0; FY17: 49,914  
EACH)  
(1) SOCIAL WORKER IV SR22 (#916300J; FY16: 48,228; FY17: 49,914)  
(1) JUDICIAL CLERK II SR12 (#916301J; 31,236)  
(4) PERSONAL COMPUTER WITH SOFTWARE (4,500)  
(4) DATA STATION (856)  
(1) LASER PRINTER NETWORK (FY16: 1,150)  
(3) FILE CABINET, VERTICAL, STEEL 4-DRAWER (FY16: 499; FY17: 998)  
(3) CHAIR TASK, CONFERENCE MEDIUM BACK WITH ARMS (FY16:  
400; FY17: 800)  
(1) CHAIR TASK, CONFERENCE MEDIUM BACK WITHOUT ARMS  
(FY16: 350)  
(4) CHAIR MAT (170)  
(3) DESK, METAL, DOUBLE PEDESTAL (FY16: 977; FY17: 1,954)  
(3) BOOKCASE, STEEL, 4-SHELF (FY16: 340; FY17: 680)  
  
\$9,242 NON-RECURRING.

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104-001 JUDICIARY REQUEST:  
ADD (1) POSITION AND FUNDS FOR THE FISCAL SECTION.  
(1.00/35,109A; 1.00/32,460A)  
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SENATE DOES NOT CONCUR.  
DETAIL OF JUDICIARY'S REQUEST:  
(1) ACCOUNT CLERK IV SR13 (#916305J; 32,460)  
(1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250)  
(1) CHAIR, CONFERENCE, WITH ARMS (FY16: 399)  
  
\$2,649 NON-RECURRING.

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Program ID JUD320 SECOND CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
105-001	JUDICIARY REQUEST: ADD FUNDS FOR LEGAL COUNSELING RESTORATION. (/144,000A; /144,000A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: SERVICE ON A FEE (144,000)		
123-001	(-3.00/-127,976A; -3.00/-113,940A)		
123-002			
123-003			
123-004			

Program ID JUD320 SECOND CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	EXPLANATION	FY 2016		FY 2017	
1000-001					

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TOTAL BUDGET CHANGES		1,119,060	A	1,384,218	A	
BUDGET TOTALS	207.00	16,254,566	A	207.00	16,519,724	A
	0.00		B	0.00		B

Program ID JUD330 THIRD CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		228.00	18,204,552	A	228.00	18,204,552	A
	BASE APPROPRIATIONS	228.00	18,204,552		228.00	18,204,552	

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OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

4-001 BUDGET PREP: 1,043,327 A 1,278,605 A  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD330).  
 (/1,043,327A; /1,278,605A)  
 \*\*\*\*\*  
 SENATE CONCURS.

6-001 JUDICIARY REQUEST: (147,600) A (147,600) A  
 REDUCE FUNDS FOR (2) SPECIAL DUTY POLICE OFFICERS IN KONA.  
 (/ -147,600A; / -147,600A)  
 \*\*\*\*\*  
 SENATE CONCURS.  
 DETAIL OF JUDICIARY'S REQUEST:  
 OTHER SERVICE ON A FEE (-147,600)

80-001 JUDICIARY REQUEST:  
 CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR  
 THE KONA FISCAL SECTION.  
 (1.00/A; 1.00/A)  
 \*\*\*\*\*  
 SENATE DOES NOT CONCUR.  
 DETAIL OF JUDICIARY'S REQUEST:  
 CLERK III SR08 (#500254)

Program ID JUD330 THIRD CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	EXPLANATION	FY 2016	FY 2017
100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/45,707A; /92,317A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 45,707; FY17: 92,317)	45,707 A	92,317 A
101-001	JUDICIARY REQUEST: ADD (5) POSITIONS AND FUNDS FOR THE DISTRICT COURT. (5.00/225,425A; 5.00/189,900A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (5) DISTRICT COURT CLERK II SR17 (#916501J, #916502J, #916503J, #916504J, #916505J; 37,980 EACH) (5) DESK, METAL, DOUBLE PEDESTAL (FY16: 4,885) (5) CHAIR, TASK, MEDIUM BACK WITH ARMS (2,000) (5) TYPEWRITER (2,500) (5) PERSONAL COMPUTER WITH SOFTWARE (11,250) (5) DATA STATION (2,140) (5) FILE STAMP (5,500) (5) EMBOSSING SEAL (7,250)  \$35,525 NON-RECURRING.		

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Program ID JUD330 THIRD CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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102-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR THE DISTRICT COURT. (2.00/76,924A; 2.00/70,224A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#916506J, #916507J; 35,112 EACH) (2) PERSONAL COMPUTER WITH SOFTWARE (FY16: 4,500) (2) DATE/TIME VALIDATOR (FY16: 2,200)  \$6,700 NON-RECURRING.		
103-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY SUPPORT. (1.00/57,150A; 1.00/56,202A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST SR24 (#916500J; FY16: 54,300; FY17: 56,202) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250) STAND ALONE PRINTER (FY16: 600)  \$2,850 NON-RECURRING.		

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Program ID JUD330 THIRD CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	EXPLANATION	FY 2016	FY 2017
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104-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS TO ESTABLISH HOOKELE IN HILO AND KONA. (2.00/88,994A; 2.00/74,784A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) COURT DOCUMENTS CLERK III SR19 (#916508J; 41,064) (1) JUDICIAL CLERK III SR14 (#916509J; 33,720) (2) DESK, METAL, DOUBLE PEDESTAL (FY16: 1,954) (2) CHAIR, MEDIUM BACK WITH ARMS (FY16: 800) (2) TYPEWRITER (FY16: 1,000) (2) PERSONAL COMPUTER WITH SOFTWARE (FY16: 4,500) (2) DATA STATION (FY16: 856) (2) DATE/TIME VALIDATOR (2,200) (2) EMBOSSING SEAL (2,900)  \$14,210 NON-RECURRING.		
105-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR KONA ADULT PROBATION OPERATIONS. (1.00/35,125A; 1.00/29,988A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL SERVICE ASSISTANT IV SR11 (#916509J; 29,988) DESK, MEDIUM METAL, DOUBLE PEDESTAL (FY16: 977) CHAIR, METAL BACK WITH ARMS (FY16: 400) FILE CABINET, LATERAL STEEL, 4-DRAWER (FY16: 1,082) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250) DATA STATION (FY16: 428)  \$5,137 NON-RECURRING.		

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Program ID JUD330 THIRD CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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106-001 JUDICIARY REQUEST:  
ADD (1) POSITION AND FUNDS FOR THE KONA FAMILY COURT.  
(1.00/38,341A; 1.00/31,236A)  
\*\*\*\*\*  
SENATE DOES NOT CONCUR.  
DETAIL OF JUDICIARY'S REQUEST:  
(1) JUDICIAL CLERK II SR12 (#916510J; 31,236)  
(1) DESK, METAL, DOUBLE PEDESTAL (FY16: 977)  
(1) CHAIR, MEDIUM BACK WITH ARMS (FY16: 400)  
(1) TYPEWRITER (FY16: 500)  
(1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250)  
(1) DATA STATION (FY16: 428)  
(1) DATE/TIME VALIDATOR (1,100)  
(1) EMBOSSING SEAL (1,450)  
  
\$7,105 NON-RECURRING.

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107-001 JUDICIARY REQUEST:  
ADD (1) POSITION AND FUNDS FOR FISCAL STAFF IN HILO.  
(1.00/35,970A; 1.00/33,720A)  
\*\*\*\*\*  
SENATE DOES NOT CONCUR.  
DETAIL OF JUDICIARY'S REQUEST:  
(1) JUDICIAL CLERK III SR14 (#916511J; 33,720)  
PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250)  
  
\$2,250 NON-RECURRING.

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108-001 JUDICIARY REQUEST:  
ADD FUNDS FOR SPECIAL DUTY OFFICERS FOR THE KONA COURT  
FACILITIES.  
(/148,200A; /A)  
\*\*\*\*\*  
SENATE DOES NOT CONCUR.  
DETAIL OF JUDICIARY'S REQUEST:  
SERVICE ON A FEE (FY16: 148,200)

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Program ID JUD330 THIRD CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
123-001	(-5.00/-225,425A; -5.00/-189,900A)		
123-002	(-2.00/-76,924A; -2.00/-70,224A)		
123-003			
123-004			
123-005			
123-006	(-1.00/A; -1.00/A)		

Program ID JUD330 THIRD CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016		FY 2017	
123-007					
123-008					
1000-001					

TOTAL BUDGET CHANGES		941,434	A		1,223,322	A
BUDGET TOTALS	228.00	19,145,986	A	228.00	19,427,874	A
	0.00		B	0.00		B

Program ID JUD350 FIFTH CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		99.00	6,911,331	A	99.00	6,911,331	A
	BASE APPROPRIATIONS	99.00	6,911,331		99.00	6,911,331	

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OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO  
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

4-001	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD350). (/451,433A; /567,981A) ***** SENATE CONCURS.		451,433	A		567,981	A
100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/16,755A; /33,839A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 16,755; FY17: 33,839)		16,755	A		33,839	A

Program ID JUD350 FIFTH CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2016		FY 2017			
101-001	<p>JUDICIARY REQUEST: ADD (3) POSITIONS AND FUNDS FOR FAMILY COURT. (5.00/336,144A; 5.00/324,192A) ***** SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) DISTRICT/FAMILY COURT JUDGE (#916700J; FY16: 91,056; FY17: 185,760) (1) CIRCUIT COURT CLERK I (#916701J; FY16: 18,990; FY17: 37,980) (1) JUDICIAL CLERK II (#916703J; FY16: 15,618; FY17: 31,236) (3) PERSONAL COMPUTER WITH MONITOR (FY16: 4,200) (3) SOFTWARE PACKAGE (FY16: 2,550) (3) PRINTER (FY16: 1,800) (2) FACSIMILE MACHINE (FY16: 1,200) (3) JEFFERSON AUDIO VISUAL SYSTEM MONITOR (FY16: 750)</p> <p>\$10,500 NON-RECURRING.</p> <p>6 MONTH DELAY IN HIRE.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) DISTRICT/FAMILY COURT JUDGE (#916700J; FY16:182,112; FY17: 185,760) (2) CIRCUIT COURT CLERK I (#916701J, #916702J; 37,980 EACH) (2) JUDICIAL CLERK II (#916703J, #916704J; 31,236 EACH) (5) PERSONAL COMPUTER WITH MONITOR (FY16: 7,000) (5) SOFTWARE PACKAGE (FY16: 4,250) (4) PRINTER (FY16: 2,400) (2) FACSIMILE MACHINE (FY16: 1,200) (3) JEFFERSON AUDIO VISUAL SYSTEM MONITOR (FY16: 750)</p> <p>\$15,600 NON-RECURRING.</p>	3.00	136,164	A	3.00	254,976	A
123-001	(-2.00/-74,316A; -2.00/-69,216A)						

Program ID JUD350 FIFTH CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

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SEQ #	EXPLANATION	FY 2016			FY 2017		
1000-001							

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TOTAL BUDGET CHANGES	3.00	604,352	A	3.00	856,796	A
BUDGET TOTALS	102.00	7,515,683	A	102.00	7,768,127	A
	0.00		B	0.00		B



Program ID JUD501 JUDICIAL SELECTION COMMISSION  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		1.00	88,857	A	1.00	88,857	A
	BASE APPROPRIATIONS	1.00	88,857		1.00	88,857	
- 1							
	OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						
4-001	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD501). (/4,561A; /4,561A) ***** SENATE CONCURS.		4,561	A		4,561	A
	TOTAL BUDGET CHANGES		4,561	A		4,561	A
	BUDGET TOTALS	1.00	93,418	A	1.00	93,418	A
		0.00		B	0.00		B

Program ID JUD601 ADMINISTRATION  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		227.00	23,813,508	A	227.00	23,813,508	A
		1.00	7,930,290	B	1.00	7,930,290	B
		0.00	343,261	W	0.00	343,261	W
	BASE APPROPRIATIONS	228.00	32,087,059		228.00	32,087,059	

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OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

4-001 BUDGET PREP: 1,750,212 A 2,248,286 A  
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD601).  
(/1,750,212A; /2,248,286A)  
\*\*\*\*\*  
SENATE CONCURS.

4-002 BUDGET PREP: 45,903 B 59,551 B  
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD601).  
(/45,903B; /59,551B)  
\*\*\*\*\*  
SENATE CONCURS.  
FROM COMPUTER SYSTEM SPECIAL FUND.

6-001 JUDICIARY REQUEST: (94,900) A (94,900) A  
REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601).  
(/-94,900A; /-94,900A)  
\*\*\*\*\*  
SENATE CONCURS.  
DETAIL OF JUDICIARY'S REQUEST:  
RECORDING EQUIPMENT (-94,900)

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
6-002	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (-120,000A; /-120,000A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: FRIENDS OF THE CHILDREN'S JUSTICE CENTER (-120,000)	(120,000) A	(120,000) A
6-003	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (-150,000A; /-150,000A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: LEGAL AID SOCIETY OF HAWAII (-150,000)	(150,000) A	(150,000) A
6-004	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (-250,000A; /-250,000A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: VOLUNTEER LEGAL SERVICES HAWAII (-250,000)	(250,000) A	(250,000) A
6-005	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (-105,406A; /-105,406A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: HALE OPIO KAUAI (-105,406)	(105,406) A	(105,406) A

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
80-001	JUDICIARY REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR THE FINANCIAL SERVICES DEPARTMENT. (1.00/A; 1.00/A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: SECRETARY IV SR18 (#500640)		
100-001	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATOR AND DEPUTY ADMINISTRATOR SALARY DIFFERENTIAL. (/5,569A; /11,255A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 5,569; FY17: 11,255)	5,569 A	11,255 A
101-001	JUDICIARY REQUEST: ADD FUNDS FOR UTILITY COSTS. (/300,000A; /300,000A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: ELECTRICITY (300,000)	300,000 A	300,000 A
102-001	JUDICIARY REQUEST: ADD FUNDS FOR RISK MANAGEMENT. (/189,035A; /189,035A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: INSURANCE (189,035)	189,035 A	189,035 A

Program ID JUD601 ADMINISTRATION  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
103-001	JUDICIARY REQUEST: ADD FUNDS FOR MULTI-POINT CONTROL UNIT FOR VIDEO CONFERENCING. (/389,956A; /A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: MULTI-POINT CONTROL UNIT (389,956)  \$389,956 NON-RECURRING.		
104-001	JUDICIARY REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR THE HAWAII APPELLATE MEDIATION PROGRAM (JUD601). (1.00/58,728A; 1.00/60,780A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY APPELLATE MEDIATOR SR26 (#916900J; FY16: 58,728; FY17: 60,780)		
105-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDICIAL CONFERENCE TRAINING FOR JUDGES. (/33,728A; /33,728A) ***** SENATE DOES NOT CONCUR. DETAILS OF JUDICIARY'S REQUEST: TRAINING (33,728)		
106-001	JUDICIARY REQUEST: ADD FUNDS FOR TRAINING FOR JUDICIARY STAFF MEMBERS. (/32,140A; /32,140A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: TRAINING (32,140)		

Program ID JUD601 ADMINISTRATION  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
107-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE RESTITUTION UNIT. (1.00/48,228A; 1.00/49,914A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) PROGRAM SPECIALIST I SR22 (#916903J; FY:16 48,228; FY17: 49,914)		
108-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR JUDICIAL EDUCATION. (1.00/57,485A; 1.00/56,202A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL EDUCATION SPECIALIST SR24 (#916901J; FY16: 54,300; FY17: 56,202) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE (FY16: 850) CHAIR, TASK, CONFERENCE, HIGH BACK (FY16: 450) CHAIR MAT (FY16: 85) SOFTWARE - CAMTASIA STUDIO (FY16: 400)  \$3,185 NON-RECURRING.		
109-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY SUPPORT. (1.00/56,550A; 1.00/56,202A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#916902J; FY16: 54,300; FY17:56,202) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE (FY16: 850)  \$2,250 NON-RECURRING.		

Program ID JUD601 ADMINISTRATION  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
110-001	JUDICIARY REQUEST: ADD FUNDS FOR WORDPRESS PLATFORM. (/30,000A; /30,000A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: WORDPRESS (30,000)		
111-001	JUDICIARY REQUEST: ADD FUNDS FOR INCREASED BANDWIDTH FOR JUDICIARY NETWORK. (/A; /451,000A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (32) UNINTERRUPTIBLE POWER SYSTEM (FY17: 55,000) WIDE AREA NETWORK CONTRACT (FY17: 396,000)  \$55,000 NON-RECURRING.		
112-001	JUDICIARY REQUEST: ADD FUNDS FOR MICROFILM SCANNER. (/83,000A; /A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: MICROFILM SCANNER (FY16: 83,000)  \$83,000 NON-RECURRING.		
123-001			

Program ID JUD601 ADMINISTRATION  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
123-002	(-1.00/-58,728A; -1.00/-60,780A)		
123-003			
123-004	(/-30,000A; /-30,000A)		
123-005	(-1.00/A; -1.00/A)		
123-006			
123-007	(/-83,000A; /A)		



Program ID JUD601 ADMINISTRATION  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
123-008			
1000-001			
1100-001			
1100-002			
1100-003			

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016		FY 2017	
	TOTAL BUDGET CHANGES		1,524,510 A 45,903 B		2,028,270 A 59,551 B
	BUDGET TOTALS	227.00	25,338,018 A	227.00	25,841,778 A
		1.00	7,976,193 B	1.00	7,989,841 B
			343,261 W		343,261 W

E X P L A N A T I O N	FY 2016			FY 2017		
TOTAL APPROPRIATIONS	1,898.50	146,981,559	A	1,898.50	146,981,559	A
	42.00	11,932,910	B	42.00	11,932,910	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,940.50	159,257,730		1,940.50	159,257,730	
TOTAL CHANGES	18.00	8,845,025	A	18.00	11,945,842	A
		188,082	B		207,252	B
GRAND TOTAL CHANGES	18.00	9,033,107		18.00	12,153,094	
GRAND TOTAL BUDGET	1,916.50	155,826,584	A	1,916.50	158,927,401	A
	42.00	12,120,992	B	42.00	12,140,162	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,958.50	168,290,837		1,958.50	171,410,824	