Program ID JUD101

LEGISLATURE CONCURS.

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee: JDL

		HB290 HD2 SD1 C	D1			JU	DICIARY'S BUDGE	T REQUEST	[		
E <b>Q</b> #	EXPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	FY	Y 2017		SEQ#
	71.00	6,199,295 A	71.00	6,199,295 A		71.00	6,199,295 A	71.00	6,199,295	A	
	71.00	6,199,295	71.00	6,199,295		71.00	6,199,295	71.00	6,199,295	_	
- 1	1										-
	*********	********	******	*********	**********	******	*******	******	*******	*****	*
	OF CASES, INCLUDI EXPLICATION OF A ATTORNEYS; DISCI	IPREME COURT PROV NG RESOLUTION OF F PPLICABLE LAW; LICI PLINES JUDGES; AND CEDURE FOR ALL HA	ARTICULAR ENSES AND I MAKES RUL	DISPUTES AND DISCIPLINES ES OF	OF CASES, INCI EXPLICATION ( ATTORNEYS; D	LUDING R OF APPLIC DISCIPLINE	ME COURT PROVIDE ESOLUTION OF PAR CABLE LAW; LICENS ES JUDGES; AND MA URE FOR ALL HAWA	TICULAR D SES AND DIS KES RULES	ISPUTES AND SCIPLINES OF		
	INTERMEDIATE CO OF APPEALS FROM INCLUDING THE RE EXPLICATION OF TI THE BAR, AND THE	OF APPEALS FR INCLUDING TH	ROM TRIA E RESOLU OF THE LA	OF APPEALS PROVII L COURTS AND STA JTION OF THE PART AW FOR THE BENEF LIC.	TE AGENCII ICULAR DIS	ES, SPUTE AND	Ţ				
4-001	I	319,685 A		423,513 A			319,685 A		423,513	A	4-00
	BUDGET PREP: ADD FUNDS FOR C	OLLECTIVE BARGAIN	,	,	BUDGET PREP: ADD FUNDS F	OR COLLE	ECTIVE BARGAININ	`	,		

Program ID JUD101

UDIUI COUR

COURTS OF APPEAL

Structure #: 010101000000

		HB290 HD2 SD1 CD1			JUDICIARY'S BUDGE	Γ REQUEST	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100 001		44.770	00.207		44.770 A	00.206	100 001
100-001		44,772 A	90,396 A		44,772 A	90,396 A	100-001
	JUDICIARY REQUES	T: JDGES' SALARY DIFFEREN'	ГІЛІ	JUDICIARY REQUES	ST: UDGES' SALARY DIFFERE	NTIAI	
	(/44,772A; /90,396A)	DOES SALART DIFFEREN	TIAL.	(/44,772A; /90,396A)	ODOLS SALART DIFTERE	MIAL.	
	, , , , ,	**********	**********	. , , , , ,	************	************	***
	LEGISLATURE CONC	CURS.		DETAIL OF JUDICI	ARY'S REOUEST:		
					FY16: 21,216; FY17: 42,852)		
	DETAIL OF JUDICIA	_		INTERMEDIATE CO	URT OF APPEALS (FY16: 2	3,556; FY17: 47,544)	
	,	Y16: 21,216; FY17: 42,852)	556 FM17 47 544)				
	INTERMEDIATE COU	JRT OF APPEALS (FY16: 23,	556; FY17: 47,544)				

Program ID JUD101

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee: JDL

		HB290 HD2 SD1 C	D1				JUI	DICIARY'S BUDGE	T REQUEST	1		
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016	FY	2017		SEQ #
101-00	1						2.00	149,585 A	2.00	139,998	A	101-0
	JUDICIARY REQUEST ADD (2) POSITIONS APPEALS.	T: AND FUNDS FOR TH	E INTERMEDI	ATE COURT O	F	JUDICIARY RE ADD (2) POSIT APPEAL.		FUNDS FOR THE I	NTERMEDIA'	ΓΕ COURT OF	7	
	(2.00/149,585A; 2.00/13	9,998A)				(2.00/149,585A;	2.00/139,998	A)				
	*********	*********	*****	******	****	****	******	*********	******	*****	*****	**
	LEGISLATURE DOES	NOT CONCUR.				(1) APPELLATE (2) DESK, MET. (2) CHAIR, TAS (2) FILE CABIN (2) BOOKCASE (2) PERSONAL (2) ADDITIONA (2) SOFTWARE (2) PRINTER (F	DRNEY SR2 COURT CI AL, DOUBL K/CONFERI ET, LATER, STEEL, 5-S COMPUTER L 24-INCH PACKAGE Y16: 1,200) W DICTION	8 (#91600J) (FY16: 9 ERK SR20 (#916001 E PEDESTAL (FY16 ENCE, HIGH BACK AL STEEL, 5-DRAW SHELF (FY16: 774) & (FY16: 2,800) MONITOR (FY16: 6: (FY16: 1,700)	J; 42,684) : 1,954; FY17 WITH ARMS ER (FY16: 2,	: 0) (FY16: 900)		
		364,457 A		513,909	A	TOTAL CHANGES BY MOF	2.00	514,042 A	2.00	653,907	A	
	0.00	364,457	0.00	513,909		TOTAL CHANGES	2.00	514,042	2.00	653,907		
	71.00	6,563,752 A	71.00	6,713,204	A	BUDGET TOTALS BY MOF	73.00	6,713,337 A	73.00	6,853,202	A	
	71.00	6,563,752	71.00	6,713,204		TOTAL BUDGET	73.00	6,713,337	73.00	6,853,202		

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

	HB290 HD2 SD1	CD1				J	UDICIARY'S B	UDGI	ET REQUEST	Γ		
EQ# EXPLANATION	FY 2016		FY 2017		EXPLANATIO	N	FY 2016		F	Y 2017		SEQ#
1,065.50 41.00	, ,	1,065.50 41.00	76,628,510 4,002,620			1,065.50 41.00	76,628,510 4,002,620		1,065.50 41.00	76,628,510 4,002,620		
1,106.50	80,631,130	1,106.50	80,631,130			1,106.50	80,631,130		1,106.50	80,631,130		
- 1												- :
******************	*********	******	**********	******	******	******	*********	*****	********	******	*****	*
OBJECTIVE: THE MI EXPEDITIOUSLY AN MATTERS WITHIN IT	D FAIRLY ADJUDIC	ATE OR RESO	LVE ALL		EXPEDITIOUS	SLY AND F	ON OF THE FIR AIRLY ADJUDI URISDICTION I	CATE	OR RESOLV			
4-001	4,615,761 A		5,798,742	A			4,615,761	A		5,798,742	A	4-00
BUDGET PREP: ADD FUNDS FOR CO (/4,615,761A; /5,798,74					(/4,615,761A; /	FOR COLL (5,798,742A)	ECTIVE BARG		·			
LEGISLATURE CONC					***************************************				•			^
4-002												4-002
	30,836 B		33,843	В			30,836	В		33,843	В	
BUDGET PREP: ADD FUNDS FOR CO			( / -	*****	BUDGET PRE ADD FUNDS		ECTIVE BARG	AININ	G COSTS (JU	JD310).	*****	*
LEGISLATURE CONC	CURS.				FROM PROBA	ATION SERV	VICES SPECIAL	L FUN	D.			
FROM PROBATION S	ERVICES SPECIAL F	UND.										

Program ID JUD310

UD310 F1

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		HB290 HD2 SD1 CD1			JUDICIARY'S BUDGET	REQUEST	
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
4-003	3						4-003
		111,343 B	113,858 B		111,343 B	113,858 B	
	(/111,343B; /113,858B)		COSTS (JUD310).	(/111,343B; /113,858B)	OLLECTIVE BARGAINING (	, ,	***
	LEGISLATURE CONC	CURS.		FROM DRIVERS EDU	JCATION SPECIAL FUND.		
6-001		(281,314) A	(281,314) A		(281,314) A	(281,314) A	6-001
		R NON-RECURRING COSTS	(JUD310).		T: OR NON-RECURRING COSTS	,	***
	LEGISLATURE CONC			DETAIL OF JUDICIA AUDIO AND VISUAL	ARY'S REQUEST: L'EQUIPMENT (-281,314)		
	DETAIL OF JUDICIA AUDIO AND VISUAL	ARY'S REQUEST: EQUIPMENT (-281,314)					

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		HB290 HD2 SD1 CD1			JUDICIARY'S BUDGET R	REQUEST					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
6-002	JUDICIARY REQUEST	(355,000) A T: R NON-RECURRING COSTS	(355,000) A (JUD310).	(355,000) A (355,000) A  JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310).							
	(/-355,000A; /-355,000A	************************	**************	DETAIL OF JUDICIA	ARY'S REQUEST:	************	***				
6-003	DETAIL OF JUDICIA HAWAII FAMILY LA		(12,000) A	HAWAII FAMILY LA	(12,000) A	(12,000) A	6-00				
0-00.	) JUDICIARY REQUEST	` ' '	(12,000) A	JUDICIARY REQUES	` ' '	(12,000) A	0-003				
		R NON-RECURRING COSTS	(JUD310).	_	OR NON-RECURRING COSTS	(JUD310).					
	(/-12,000A; /-12,000A)	**********	**********	(/-12,000A; /-12,000A)	) **************	***********	***				
	LEGISLATURE CONC	CURS.		DETAIL OF JUDICIA	ARY'S REQUEST: DIATOR PROGRAM (-12,000)						

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		HB290 HD2 SD1 CD1			JUDICIARY'S BUI	DGET REQUEST				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
6-004	JUDICIARY REQUES		(200,000) A	JUDICIARY REQUES		, , ,	6-00			
	(/-200,000A; /-200,000	,	TS (JUD310).	REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (/-200,000A; /-200,000A)						
	LEGISLATURE CONC			DETAIL OF JUDICIA DOMESTIC VIOLENCE	~	(-200,000)				
		CE ACTION CENTER (-200	0,000)							
80-001	DOMESTIC VIOLENCE	CE ACTION CENTER (-200	2,000) A		00	A 2.00 A	80-00			
	2.00  JUDICIARY REQUES  CONVERT (2) POSIT  THE MENTAL HEAL  (2.00/A; 2.00/A)	CE ACTION CENTER (-200  0 A  ST: TIONS FROM TEMPORAR TH COURT.	2.00 A	JUDICIARY REQUES CONVERT (2) POSI THE MENTAL HEAL (2.00/A; 2.00/A)	T: TIONS FROM TEMPO ΓΗ COURT.	A 2.00 A  RARY TO PERMANENT FOR				
	2.00  JUDICIARY REQUES  CONVERT (2) POSIT  THE MENTAL HEAL  (2.00/A; 2.00/A)	CE ACTION CENTER (-200  0 A  ST: FIONS FROM TEMPORAR TH COURT.	2.00 A Y TO PERMANENT FOR	JUDICIARY REQUES CONVERT (2) POSI THE MENTAL HEAL (2.00/A; 2.00/A)	T: CIONS FROM TEMPO TH COURT.  ARY'S REQUEST:	RARY TO PERMANENT FOR				
	2.00  JUDICIARY REQUES CONVERT (2) POSITHE MENTAL HEAL (2.00/A; 2.00/A)  LEGISLATURE CONC DETAIL OF JUDICIA	CE ACTION CENTER (-200  0 A  ST: TIONS FROM TEMPORAR .TH COURT.  CURS.  ARY'S REQUEST:	2.00 A Y TO PERMANENT FOR	JUDICIARY REQUES CONVERT (2) POSIT THE MENTAL HEAL (2.00/A; 2.00/A) ************************************	T: CIONS FROM TEMPO TH COURT.  ARY'S REQUEST: V SR24 (#500517)	RARY TO PERMANENT FOR				
	JUDICIARY REQUES CONVERT (2) POSITHE MENTAL HEAL (2.00/A; 2.00/A)	CE ACTION CENTER (-200  0 A  ST: TIONS FROM TEMPORAR TH COURT.  CURS.  ARY'S REQUEST: R V SR24 (#500517)	2.00 A Y TO PERMANENT FOR	JUDICIARY REQUES CONVERT (2) POSIT THE MENTAL HEAL (2.00/A; 2.00/A)  DETAIL OF JUDICIA (1) SOCIAL WORKER	T: CIONS FROM TEMPORTH COURT.  ARY'S REQUEST: V SR24 (#500517) V SR22 (#500060)	RARY TO PERMANENT FOR				

Program ID JUD310

JD310 FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL JUDIC

		HB290 HD2 SD1 CD1	l		JUDICIARY'S BUD	GET REQUEST		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017		SEQ#
81-00	1					10.00	A	81-00
	THE ADULT CLIENT (10.00/A; 10.00/A)	ITIONS FROM TEMPORA SERVICES BRANCH.	ARY TO PERMANENT FOR	THE ADULT CLIENT (10.00/A; 10.00/A)	SITIONS FROM TEMPO Γ SERVICES BRANCH.	RARY TO PERMANENT I		**
	LEGISLATURE DOES	S NOT CONCUR.		(1) SOCIAL SERVICE (#500436) (1) SOCIAL WORKEI (4) SOCIAL WORKEI	E ASSISTANT IV SR11 E ASSISTANT IV SR11 R IV SR24 (#500657) R IV SR22 (#500286, #50	(#500283, #500284, #50028 DEOXYRIBONUCLEIC AC 00287, #500288, #500289) CE INVESTIGATION (#50	CID	
82-00	1					7.00	A	82-00
	THE GIRLS COURT. (7.00/A; 7.00/A)	TIONS FROM TEMPORAI	RY TO PERMANENT FOR	THE GIRLS COURT. (7.00/A; 7.00/A)	TIONS FROM TEMPOR	ARY TO PERMANENT FO		**
	LEGISLATURE DOES	S NOT CONCUR.		(4) SOCIAL WORKEI #00500190) (1) CLERK IV SR10 (	R V SR24 (#00500183) R IV SR22 (#00500191, #			

Program ID JUD310

D310 FIRST CIRCUIT

Structure #: 010105000000

		HB290 HD2 SD1 CD1			JUDICIARY'S BUDGET	REQUEST	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	JUDICIARY REQUES	JDGES' SALARY DIFFEREN' )	397,354 A ГІАL.	JUDICIARY REQUES ADD FUNDS FOR JU (/196,746A; /397,354A	JDGES' SALARY DIFFEREN )	397,354 <i>A</i> ITIAL.	<b>1</b> 00-001
	LEGISLATURE CONC DETAIL OF JUDICIA PAYROLL (FY16: 196	ARY'S REQUEST:		DETAIL OF JUDICL PAYROLL (FY16: 196	~		
101-00	JUDICIARY REQUES	T: AND FUNDS FOR THE VETE 6,116A)	1.00 106,116 A RAN'S COURT.	JUDICIARY REQUES	AND FUNDS FOR THE VETE	1.00 106,116 <i>A</i>	101-001
	(1) SOCIAL WORKER	FY16. FED JUDICIARY'S REQUEST IV SR22 (#916100J; FY16: 24 S COST FOR (1) SOCIAL WO FY17: 56,202) FUTER (FY16: 1,400)	l,114; FY17: 49,914)		R IV SR22 (#916100J; FY16: 4 ES COST FOR (1) SOCIAL W 19; FY17: 56,202) PUTER (FY16: 1,400)		
	\$2,250 NON-RECURR	ING.					

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		HB290 HD2 SD1 CD	1		JUDICIARY'S BUDG	ET REQUEST	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-001	JUDICIARY REQUES ADD (1) POSITION A DIVISION. (1.00/35,970A; 1.00/33.	AND FUNDS FOR THE F ,720A)	AMILY COURT DOMESTIC	JUDICIARY REQUES ADD (1) POSITION DIVISION. (1.00/35,970A; 1.00/33	AND FUNDS FOR THE FA 3,720A) ARY'S REQUEST: K III SR14 (#916111J; 33,72	1.00 33,720  AMILY COURT DOMESTIC	
103-001	JUDICIARY REQUES' ADD FUNDS FOR M COURT. (/60,000A; /60,000A)	ENTAL HEALTH SERV	ICES FOR THE GIRLS	JUDICIARY REQUES ADD FUNDS FOR M COURT. (/60,000A; /60,000A)	KAGE (FY16: 850)  60,000 A  ST: MENTAL HEALTH SERVIO	,	A 103-0
	LEGISLATURE DOES	NOT CONCUR.		DETAIL OF JUDICL MENTAL HEALTH S	~		

Program ID JUD310

310 FIRST CIRCUIT

Structure #: 010105000000

		HB290 HD2 SD1 CI	01		JUDICIARY'S BUDGE	ET REQUEST	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
104-00	1				1.00 129,214 A	1.00 124,914 A	104-001
		AND FUNDS FOR MEN LIENT SERVICES FOR 4,914A)	TTAL HEALTH THE MENTAL HEALTH	ASSESSMENT AND COURT. (1.00/129,214A; 1.00/ ***********************************	S AND FUNDS FOR MENT CLIENT SERVICES FOR T (124,914A) (	THE MENTAL HEALTH  5: 48,228; FY17: 49,914)  FY16: 1,150)  77)  TTH ARMS (FY16: 450)  FY16: 442)  ER (FY16: 717)	***
				SEE JUD310 SEQ. NO	O. 80-001.		

Program ID JUD310

D310 FIRST CIRCUIT

Structure #: 010105000000

		HB290 HD2 SD1 CD1				JUDIO	CIARY'S BU	DGET REC	QUEST			
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY	2016		FY 2017		l	SEQ#
105-001	8.00	A	8.00	A		8.00	404,496	A 8	3.00	404,496	A	105-00
	JUDICIARY REQUEST: ADD (8) POSITIONS A JUVENILE DETENTION (8.00/404,496A; 8.00/404	ND FUNDS FOR THE F N FACILITY. ,496A)	*****	JUDICIARY REQUEST: ADD (8) POSITIONS AND FUNDS FOR THE HALE HOOMALU JUVENILE DETENTION FACILITY. (8.00/404,496A; 8.00/404,496A)								
	LEGISLATURE DOES N				DETAIL OF JUDIC (6) JUVENILE DETE #916120J, #916121J, (2) JUVENILE DETE	ENTION W0 #916122J, #	ORKER II C #916123J; 46	,692 EACH)	)	,		
	DETAIL OF ADJUSTEI (6) JUVENILE DETENT #916120J, #916121J, #916 (2) JUVENILE DETENT	ION WORKER II CO-5 6122J, #916123J)	(#916118J, #916119J,		62,172 EACH)		ZENVISON	(1) (1)	210, 11910	1230,		

Program ID JUD310

JD310 FIRST CIRCUIT

Structure #: 010105000000

		HB290 HD2 SD1 CI	<b>)</b> 1			JUDI	ICIARY'S B	UDGET	REQUEST			
SEQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANATION	F	Y 2016		FY 2	2017		SEQ#
106-001	1.00	50,934 A	1.00	96,168 A		1.00	99,018	A	1.00	96,168	A	106-00
	JUDICIARY REQUEST: ADD (1) POSITION AN DETENTION FACILITY	ID FUNDS FOR THE I	HALE HOOMA	LU JUVENILE	JUDICIARY REQUES ADD (1) POSITION DETENTION FACILI	AND FU ITY.	INDS FOR T	НЕ НАІ	LE HOOMALU	J <b>JUVENIL</b> E	E	
	(1.00/99,018A; 1.00/96,10	,	*******	********	(1.00/99,018A; 1.00/9	, ,	******	*****	******	******	*****	*
	LEGISLATURE DOES N	NOT CONCUR.			DETAIL OF JUDICI (1) NURSE PRACTIT		~	)9J: 96.1	(68)			
	REDUCE 48,084 IN FY	16.			(1) PERSONAL COM (1) SOFTWARE PAC	IPUTER (	(FY16: 1,400		,			
	DETAIL OF ADJUSTE				(1) STAND ALONE F			)				
	(1) NURSE PRACTITION (1) PERSONAL COMPU	,	FY16: 48,084; I	Y17: 96,168)								
	(1) SOFTWARE PACKA	, ,										
	(1) STAND ALONE PRI											
	\$2,850 NON-RECURRIN	IG.										
	6-MONTH DELAY IN H	IRE.										

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		HB290 HD2 SD1 CD	1		JUDIC	IARY'S BUD	GET REQUES	ST		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY	2016	]	FY 2017		SEQ#
107-00	1			4	4.00	160,920	A 4.00	151,920	A	107-00
	THE DISTRICT COUR (4.00/160,920A; 4.00/15	AND FUNDS FOR IN-CORT. 51,920A)	OURT PROCESSING FOR	JUDICIARY REQUES ADD (4) POSITIONS THE DISTRICT COU (4.00/160,920A; 4.00/1	S AND FUN RT. 151,920A)				*****	**
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI. (4) DISTRICT COUR' #916108J; 37,980 EAC (4) PERSONAL COM (4) SOFTWARE PAC	T CLERK I CH) IPUTER (F	II SR17 (#916 Y16: 5,600)	5105J, #916106J	, #916107J,		
08-00	1			1	1.00	33,486	A 1.00	31,236	A	108-00
	TAX APPEAL COURT (1.00/33,486A; 1.00/31,	RY POSITION AND FUN 7. ,236A)	DS FOR THE LAND AND	JUDICIARY REQUES ADD (1) POSITION COURT. (1.00/33,486A; 1.00/31	AND FUN 1,236A)				****	**
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI (1) JUDICIAL CLERK (1) PERSONAL COM (1) SOFTWARE PAC	K II SR12 (# IPUTER (F	#916110J; 31, Y16: 1,400)	236)			

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

		HB290 HD2 SD1 CI	D1	JUDICIARY'S BUDGET REQUEST								
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#					
				ı								
109-00	JUDICIARY REQUEST ADD (2) POSITIONS DRIVING WHILE IMP (2.00/207,008A; 2.00/20	AND FUNDS TO ESTA PAIRED COURT. 07,096A)	BLISH A PERMANENT	JUDICIARY REQUES	AND FUNDS TO ESTAE PAIRED COURT.	2.00 207,096 A BLISH A PERMANENT	. 109-00]					
	LEGISLATURE DOES	NOT CONCUR.		FY17: 56,202) (1) SOCIAL WORKER (1) PERSONAL COME (1) MICROSOFT OFFI (1) MULTI-FUNCTION STATISTICAL SOFTW ELECTRONIC MONIT PARTICIPANT INCEN TREATMENT SERVIC OFFICE SUPPLIES (50 CELL PHONE SERVIC	RT COORDINATOR SR2- LIV SR22 (#916104J; FY1 PUTER (FY16: 1,400) CE SOFTWARE, ADOBE N SCANNER/PRINTER (IVARE (FY16: 400) FORING (22,200) NTIVES (7,200) CES (70,000)	E SOFTWARE (FY16: 900) FY16: 800) ER (600)						

Program ID JUD310

JD310 FIRST CIRCUIT

Structure #: 010105000000

		HB290 HD2 SD1 CD	1		JUDI	CIARY'S B	UDGET	REQUEST			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY	Z 2016		FY	2017		SEQ#
110-00	1				2.00	73,309	A	2.00	82,902	A	110-00
	(2.00/73,309A; 2.00/82	AND FUNDS FOR THE	ZERO TO THREE COURT.	JUDICIARY REQUE ADD (2) POSITION (2.00/73,309A; 2.00/8	S AND FU 32,902A)				EE COURT.	*****	*
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI (1) SOCIAL WORKE (1) CLERK III SR08 ( (2) PERSONAL COM (2) SOFTWARE PAC (1) PRINTER, NETW	ER V SR24 (#916102J; IPUTERS CKAGE (F	(#916101J; ; 26,700) (FY16: 2,80 Y16: 1,700)	0)	, ,	,		
111-00	1				5.00	183,012	A	5.00	168,312	A	111-00
	COMPLEX FISCAL S (5.00/183,012A; 5.00/1	S AND FUNDS FOR THE I TAFF. 68,312A)	KAPOLEI JUDICIARY	JUDICIARY REQUE ADD (5) POSITION COMPLEX FISCAL S (5.00/183,012A; 5.00/	S AND FU STAFF. /168,312A)	)				*****	*
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI (3) JUDICIAL CLERI (1) ACCOUNT CLER (1) JUDICIAL CLERI PERSONAL COMPU SOFTWARE PACKA PRINTER, NETWOR	K II SR12 RK V SR15 K V SR18 JTER (FY16 AGE (FY16	(#916113, # 5 (#916116; (#916117; 3 16: 7,000) 5: 4,250)	35,112) (9,492)		236 EACH)		

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

		HB290 HD2 SI	D1 C	D1				Л	U <b>DICIARY'S BU</b>	DG	ET REQUEST	1	
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		FY	2017	SEQ#
112-00	JUDICIARY REQUEST ADD FUNDS FOR PU CLIENT SERVICES BR (/250,000A; /250,000A)	RCHASE OF SER ANCH.				****	CLIENT SERVI (/250,000A; /250	FOR PURC ICES BRAN 0,000A)	250,000 HASE OF SERVI ICH.	ICES			112-00
	LEGISLATURE DOES	NOT CONCUR.					DETAIL OF JU PURCHASE OF		-				
	12.00	4,082,450 142,179		12.00	5,550,066 147,701	A B	TOTAL CHANGES BY MOF	45.00	5,692,063 142,179		45.00	7,064,662 147,701	
	12.00	4,224,629		12.00	5,697,767		TOTAL CHANGES	45.00	5,834,242		45.00	7,212,363	
	1,077.50 41.00	80,710,960 4,144,799	A B	1,077.50 41.00	82,178,576 4,150,321	A B	BUDGET TOTALS BY MOF	1,110.50 41.00	82,320,573 4,144,799	A B	1,110.50 41.00	83,693,172 4,150,321	
	1,118.50	84,855,759		1,118.50	86,328,897		TOTAL BUDGET	1,151.50	86,465,372		1,151.50	87,843,493	

Program ID JUD320

D320 SECOND CIRCUIT

Structure #: 010106000000

	15,135,506 15,135,506 15,135,506		SEQ #
207.00 15,135,506 207.00 15,135,506 207.00  - 1  OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL	15,135,506 15,135,506 O E ALL		
OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL	O E ALL	****	
OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL	'O E ALL	*****	
OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO  EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO  EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL	'O E ALL	*****	t*
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL	E ALL		
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL	E ALL		
MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.  MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WI	717777 T 4 33 7		
	/IIH LAW.		
4-001 972,304 A 1,203,327 A 972,304 A	1,203,327	A	4-00
BUDGET PREP:  ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD320).  BUDGET PREP:  ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD320).	D320)		
(/972,304A; /1,203,327A) (/972,304A; /1,203,327A)		*****	**
LEGISLATURE CONCURS.			
100-001 37,576 A 75,891 A 37,576 A	75,891	A	100-001
JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL.  JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL.			
(/37,576A; /75,891A) (/37,576A; /75,891A)			
***************************************	*******	*****	**
LEGISLATURE CONCURS.  DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 37,576; FY17: 75,891)			
DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 37,576; FY17: 75,891)			

Program ID JUD320

UD320 SECOND CIRCUIT

Structure #: 010106000000

Subject Committee: JDL JUDI

		HB290 HD2 SD1 CD	1		JUDICIARY'S BUDGE	Γ REQUEST	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				ı			
101-00	1				109,180 A	105,000 A	101-00
		CONTRACT SECURITY S	ERVICES.		ONTRACT SECURITY SER	RVICES.	
	(/109,180A; /105,000A	L) ***********************	***********	(/109,180A; /105,000A	.) ************************************	*************	***
	LEGISLATURE DOE:	S NOT CONCUR.			•		
102-00	1			3	.00 127,976 A	3.00 113,940 A	102-00
	JUDICIARY REQUES			JUDICIARY REQUES			
	ADD (3) POSITIONS THE DISTRICT COU		OURT PROCESSING FOR	ADD (3) POSITIONS THE DISTRICT COU	S AND FUNDS FOR IN-COU RT.	JRT PROCESSING FOR	
	(3.00/127,976A; 3.00/1			(3.00/127,976A; 3.00/1			
	********	**********	************	********	***********	***********	****
	LEGISLATURE DOES	S NOT CONCUR.		37,980 EACH)	CCLERK III SR-17 (#916302 PUTER WITH SOFTWARE		
				` /	6: 255) NCE, POLYPRO, WITHOU NGLE PEDESTAL WITH RI	,	

Program ID JUD320

320 SECOND CIRCUIT

Structure #: 010106000000

	HB290 HD2 SD1 CD	01		JUDICIARY'S BUDG	ET REQUEST	
EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
			ı			
				2.00 88,706 A	4.00 190,936 A	103-001
BRANCH. (2.00/88,706A; 4.00/190,	ND FUNDS FOR THE		ADD (4) POSITION BRANCH. (2.00/88,706A; 4.00/1) ************************************	S AND FUNDS FOR THE A 90,936A)  ***********************************	7301J; FY17: 49,914 EACH) 6: 48,228; FY17: 49,914) 6) E (4,500) WER (FY16: 499; FY17: 998) ACK WITH ARMS (FY16: ACK WITHOUT ARMS	***
1	JUDICIARY REQUEST: ADD (4) POSITIONS A BRANCH. (2.00/88,706A; 4.00/190,	EXPLANATION FY 2016  JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR THE BRANCH. (2.00/88,706A; 4.00/190,936A)	JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR THE ADULT CLIENT SERVICES BRANCH. (2.00/88,706A; 4.00/190,936A)	JUDICIARY REQUEST:   ADD (4) POSITIONS AND FUNDS FOR THE ADULT CLIENT SERVICES     BRANCH.     (2.00/88,706A; 4.00/190,936A)     LEGISLATURE DOES NOT CONCUR.     DETAIL OF JUDICI (2) SOCIAL WORKE     (1) SOCIAL WORKE     (4) PERSONAL COM     (4) DATA STATION     (1) LASER PRINTER     (3) FILE CABINET, Y     (3) CHAIR TASK, CC     (4) CHAIR MAT (176     (5) OESK, METAL, E     (4) CHAIR MAT (176     (5) OESK, METAL, E     (6) OESK, METAL, E     (7) OESK, METAL, E     (8) OESK, METAL, E     (9) OESK, METAL, E     (1) OESK, METAL, E     (2) OSCIAL WORKE     (3) FILE CABINET, E     (4) CHAIR MAT (176     (5) OESK, METAL, E     (6) OESK, METAL, E     (7) OESK, METAL, E     (8) OESK, METAL, E     (9) OESK, METAL, E     (1) OESK, METAL, E     (2) OSCIAL WORKE     (3) OESK, METAL, E     (4) OESK, METAL, E     (5) OESK, METAL, E     (6) OESK, METAL, E     (7) OESK, METAL, E     (8) OESK, METAL, E     (8) OESK, METAL, E     (8) OESK, METAL, E     (9) OESK, METAL, E     (10) OESK, METAL, E     (11) OESK, METAL, E     (11) OESK, METAL, E     (12) OESK, METAL, E     (13) OESK, METAL, E     (14) OESK, METAL, E     (15) OESK, METAL, E     (15) OESK, METAL, E     (16) OESK, METAL, E     (17) OESK, METAL, E     (18) OESK, META	2.00	EXPLANATION FY 2016 FY 2017  EXPLANATION FY 2016 FY 2017  2.00 88,706 A 4.00 190,936 A  JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR THE ADULT CLIENT SERVICES BRANCH. (2.00/88,706A; 4.00/190,936A)  LEGISLATURE DOES NOT CONCUR.  DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL WORKER IV SR22 (#9173001; FY17: 49,914 EACH) (1) SOCIAL WORKER IV SR22 (#9163001; 31,236) (4) PERSONAL COMPUTER WITH SOFTWARE (4,500) (4) DATA STATION (856) (1) LASER PRINTER NETWORK (FY16: 1,150) (3) FILE CABINET, VERTICAL, STEEL 4-DRAWER (FY16: 499; FY17: 998) (3) CHAIR TASK, CONFERENCE MEDIUM BACK WITH ARMS (FY16: 400; FY17: 800) (1) CHAIR TASK, CONFERENCE MEDIUM BACK WITHOUT ARMS (FY16: 350)

Program ID JUD320

SECOND CIRCUIT

Structure #: 010106000000

		HB290 HD2 SD1 C	D1				JU	DICIARY'S BU	DGET	T REQUEST			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	I	FY 2016		FY	2017		SEQ#
104-001	JUDICIARY REQUEST ADD (1) POSITION A (1.00/35,109A; 1.00/32,	ND FUNDS FOR THE			****	(1.00/35,109A;	TION AND 1.00/32,460 <i>A</i>	35,109 FUNDS FOR THI	E FISO				104-00
	LEGISLATURE DOES	NOT CONCUR.				(1) PERSONAL	CLERK IV S COMPUTE	S REQUEST: SR13 (#916305J; 3 R WITH SOFTW , WITH ARMS (F	ARE	(FY16: 2,250)			
105-001	JUDICIARY REQUES	GAL COUNSELING R			****	(/144,000A; /14	FOR LEGAI 4,000A)	144,000  COUNSELING	REST		144,000	A *****	105-00
		1 000 000 A		1 270 219		SERVICE ON A		00)		9.00	1 965 554	Δ.	
	0.00	1,009,880 A 1,009,880	0.00	1,279,218	— —	TOTAL CHANGES TOTAL CHANGES	6.00	1,514,851	<u>A</u>	8.00	1,865,554		
	207.00	16,145,386 A	207.00			BUDGET TOTALS BY MOF	213.00	16,650,357	A	215.00	17,001,060		
	207.00	16,145,386	207.00	16,414,724		TOTAL BUDGET	213.00	16,650,357	_	215.00	17,001,060		

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

		HB290 HD2 SD1 CD	)1			JI	UDICIARY'S BUDGE	T REQUEST		
SEQ# EXPLA	NATION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017	SEQ#
	228.00	18,204,552 A	228.00	18,204,552 A		228.00	18,204,552 A	228.00	18,204,552	A
	228.00	18,204,552	228.00	18,204,552		228.00	18,204,552	228.00	18,204,552	<del>-</del>
- 1										-
******	*****	******	******	******	*********	*******	********	*******	******	****
EXPEDI	TIOUSLY AND	ION OF THE THIRD FAIRLY ADJUDICAT JURISDICTION IN AG	E OR RESO	LVE ALL	EXPEDITIOUSI	LY AND FA	ON OF THE THIRD CI AIRLY ADJUDICATE URISDICTION IN ACC	OR RESOLV	E ALL	
4-001		1,043,327 A		1,278,605 A			1,043,327 A		1,278,605	A 4-00
(/1,043,3	UNDS FOR COL 27A; /1,278,605 <i>A</i>	<i>'</i>		(JUD330).	(/1,043,327A; /1	OR COLL 278,605A)	ECTIVE BARGAININ			****
LEGISL	ATURE CONCU	RS.								
6-001		(147,600) A		(147,600) A			(147,600) A		(147,600)	A 6-00
REDUC (/-147,60	0A; /-147,600A)	(2) SPECIAL DUTY P		CERS IN KONA.	(/-147,600A; /-14	DS FOR (2 17,600A)	) SPECIAL DUTY PO			
	ATURE CONCU		•		DETAIL OF JU OTHER SERVIO	JDICIARY'	S REQUEST:			•

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

Subject Committee: JDL

		HB290 HD2 SD1 CD1			JUDICIARY'S BUDG	ET REQUEST		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017		SEQ#
80-001						1.00	A	80-001
	THE KONA FISCAL S (1.00/A; 1.00/A)	ION FROM TEMPORARY ECTION.	TO PERMANENT FOR	THE KONA FISCAL S (1.00/A; 1.00/A)	TION FROM TEMPORAR SECTION.	Y TO PERMANENT FOR	****	**
	LEGISLATURE DOES	NOT CONCUR.		DETAIL OF JUDICIA CLERK III SR08 (#500	-			
100-001	[	45,707 A	92,317 A		45,707 A	92,31	7 A	100-001
	(/45,707A; /92,317A)	'DGES' SALARY DIFFERE	NTIAL.	(/45,707A; /92,317A)	JDGES' SALARY DIFFER	RENTIAL.	****	**
	LEGISLATURE CONC			DETAIL OF JUDICIA PAYROLL (FY16: 45,	~			
	PAYROLL (FY16: 45,7	~						

Program ID JUD330

JD330 THIRD CIRCUIT

Structure #: 010107000000

		HB290 HD2 SD1 CD1			JUDICIARY'S E	UDGE	T REQUEST			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016		FY 2	2017		SEQ#
101-00	1				5.00 225,425	5 A	5.00	189.900	٨	101-00
101-00	JUDICIARY REQUES ADD (5) POSITIONS (5.00/225,425A; 5.00/1	AND FUNDS FOR THE I 89,900A)	DISTRICT COURT.	JUDICIARY REQUES ADD (5) POSITIONS (5.00/225,425A; 5.00/1	ST: S AND FUNDS FOR 189,900A)	THE DI	STRICT COUI	RT.		
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICE (5) DISTRICT COUR' #916504J, #916505J; 3 (5) DESK, METAL, D (5) CHAIR, TASK, M (5) TYPEWRITER (F' (5) PERSONAL COM (5) DATA STATION ( (5) FILE STAMP (FY) (5) EMBOSSING SEA	T CLERK II SR17 (# 87,980 EACH) POUBLE PEDESTAL EDIUM BACK WITH Y16: 2,500) PUTER WITH SOFT (FY16: 2,140) 16: 5,500)	, (FY16: H ARMS	4,885) 5 (FY16: 2,000)	,		
102-00	1			2	2.00 76,924	l A	2.00	70,224	A	102-00
	THE DISTRICT COUF	AND FUNDS FOR IN-CO	OURT PROCESSING FOR	JUDICIARY REQUES ADD (2) POSITIONS THE DISTRICT COU	S AND FUNDS FOR RT.	IN-COU	JRT PROCESS	ING FOR		
	(2.00/76,924A; 2.00/70	, ,	************	(2.00/76,924A; 2.00/70	),224A) *********	******	******	*******	*****	
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI (2) COURT BAILIFF (2) PERSONAL COM (2) DATE/TIME VAL	II SR15 (#916506J, # PUTER WITH SOFT	WARE		()		

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

		HB290 HD2 SD1 CD1			JUDI	CIARY'S B	UDGET	<b>REQUEST</b>			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY	Y 2016		FY 2	017		SEQ#
				I							
103-00	JUDICIARY REQUES ADD (1) POSITION A SUPPORT. (1.00/57,150A; 1.00/56	AND FUNDS FOR INFORM		JUDICIARY REQUE ADD (1) POSITION SUPPORT. (1.00/57,150A; 1.00/5	AND FU:		NFORM		56,202 NOLOGY	A ******	103-001
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI (1) INFORMATION 7 54,300; FY17: 56,202 PERSONAL COMPU STAND ALONE PRI	TECHNOI !) !TER WIT	LOGY SPEC		·	0J; FY16:		
104-00	l				2.00	88,994	1 A	2.00	74,784	A	104-001
	JUDICIARY REQUES ADD (2) POSITIONS AND KONA. (2.00/88,994A; 2.00/74	S AND FUNDS TO ESTABI	LISH HOOKELE IN HILO	JUDICIARY REQUE ADD (2) POSITION AND KONA. (2.00/88,994A; 2.00/7	IS AND FU	UNDS TO E	STABL	SH HOOKELE	IN HILO	*****	
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI (1) COURT DOCUMI (1) JUDICIAL CLERI (2) DESK, METAL, E (2) CHAIR, MEDIUM (2) TYPEWRITER (F (2) PERSONAL COM (2) DATA STATION (2) DATE/TIME VAL (2) EMBOSSING SEA	ENTS CLI K III SR14 DOUBLE I M BACK V FY16: 1,00 MPUTER V (FY16: 85 LIDATOR	ERK III SR 4 (#916509J PEDESTAL VITH ARM 0) WITH SOFT 56) (FY16: 2,20	; 33,720) , (FY16: S (FY16: WARE (	1,954) : 800)			

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

		HB290 HD2 SD1 CD1			JUDI	CIARY'S B	UDGET	REQUEST			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY	2016		FY 2	017		SEQ#
105-00	1			1	1.00	35,125	A	1.00	29,988	A	105-00
	OPERATIONS. (1.00/35,125A; 1.00/29	AND FUNDS FOR KONA 9,988A)	ADULT PROBATION	JUDICIARY REQUES ADD (1) POSITION OPERATIONS. (1.00/35,125A; 1.00/29	AND FUI 9,988A)			OULT PROBA		*****	·*
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI (1) SOCIAL SERVICI DESK, MEDIUM ME CHAIR, METAL BAC FILE CABINET, LAT PERSONAL COMPU' DATA STATION (FY	E ASSIST TAL, DOU CK WITH TERAL ST TER WIT	ANT IV SR UBLE PEDI ARMS (FY EEL, 4-DR	ESTAL ( 16: 400) AWER (	FY16: 977) FY16: 1,082)			
106-00	1			1	1.00	38,341	A	1.00	31,236	A	106-00
	JUDICIARY REQUES ADD (1) POSITION (1.00/38,341A; 1.00/31	AND FUNDS FOR THE KO	ONA FAMILY COURT.	JUDICIARY REQUES ADD (1) POSITION (1.00/38,341A; 1.00/3	AND FUI	NDS FOR T	HE KON	NA FAMILY C	OURT.	*****	·*
	LEGISLATURE DOE	S NOT CONCUR.		DETAIL OF JUDICI (1) JUDICIAL CLERK (1) DESK, METAL, D (1) CHAIR, MEDIUM (1) TYPEWRITER (F (1) PERSONAL COM (1) DATA STATION (1) DATE/TIME VAL (1) EMBOSSING SEA	K II SR12 DOUBLE F I BACK W Y16: 500) IPUTER W (FY16: 42 LIDATOR	(#916510J; PEDESTAL VITH ARMS VITH SOFT 8) (FY16: 1,10	(FY16: ) S (FY16: WARE (	400)			

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

		HB290 HD2 SD1 C	D1				JU	DICIARY'S BUDGE	T REQUEST	Γ		
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
107-001	JUDICIARY REQUEST	ND FUNDS FOR FISC 720A)			*****	(1.00/35,970A; 1	ΓΙΟΝ AND I .00/33,720A	35,970 A FUNDS FOR FISCAL				107-00
	LEGISLATURE DOES	NOT CONCUR.					LERK III SI	S REQUEST: R14 (#916511J; 33,720 /ITH SOFTWARE (F				
108-001	JUDICIARY REQUEST	ECIAL DUTY OFFICE			*****	JUDICIARY RE ADD FUNDS F FACILITIES. (/148,200A; /A)	-	148,200 A AL DUTY OFFICERS	FOR THE K	ONA COURT	*****	108-00
	LEGISLATURE DOES	NOT CONCUR.				DETAIL OF JU SERVICE ON A						
	0.00	941,434 A	0.00			AL CHANGES BY MOF	14.00	1,647,563 A	14.00	1,709,376		
	0.00 228.00	941,434 19,145,986 A	$\frac{0.00}{228.00}$	1,223,322		GET TOTALS BY MOF	14.00 242.00	1,647,563 19,852,115 A	$\frac{14.00}{242.00}$	1,709,376		
	228.00	19,145,986	228.00	19,427,874		TOTAL BUDGET	242.00	19,852,115	242.00	19,913,928		

Program ID JUD350

FIFTH CIRCUIT

Structure #: 010108000000

Subject Committee: JDL

			HB290 HD2 SI	D1 CD1					Л	DICIARY'S BUDGE	T REQUEST			
SEQ#	EXPLANATION	N	FY 2016			FY 2017		EXPLANATION		FY 2016	FY	Z 2017		SEQ#
		99.00	6,911,331	A	99.00	6,911,331	1 A		99.00	6,911,331 A	99.00	6,911,331	A	
	-	99.00	6,911,331		99.00	6,911,331	1		99.00	6,911,331	99.00	6,911,331		
- 1														-
	*******	******	******	******	******	*******	*****	*********	*******	********	******	******	*****	*
	OBJECTIVE: THE EXPEDITIOUSL MATTERS WITH	Y AND I	FAIRLY ADJUD	OICATE (	OR RESOI	LVE ALL	<i>I</i> .	EXPEDITIOUSL	Y AND FA	ON OF THE FIFTH CIE LIRLY ADJUDICATE PRISDICTION IN ACC	OR RESOLV			
4-001			451,433	A		567,981	1 A			451,433 A		567,981	A	4-00
	BUDGET PREP: ADD FUNDS FO (/451,433A; /567,	981A)					*****	(/451,433A; /567,	OR COLLI ,981A)	ECTIVE BARGAININ			****	*
	LEGISLATURE (	CONCUI	RS.											
00-001			16,755	A		33,839	9 A			16,755 A		33,839	A	100-00
	JUDICIARY REC ADD FUNDS FO (/16,755A; /33,83	OR JUDO	GES' SALARY I	) 	NTIAL.	*****	*****	JUDICIARY REG ADD FUNDS F (/16,755A; /33,83	OR JUDGE	ES' SALARY DIFFERI	ENTIAL.	******	*****	**
	LEGISLATURE	CONCUI	RS.					DETAIL OF JU PAYROLL (FY)						
	DETAIL OF JUI PAYROLL (FY16		•					TTTT (TTT	J. 10,723,1	227. 33,037				

Program ID JUD350

FIFTH CIRCUIT

Structure #: 010108000000

Subject Committee: JDL

		]	HB290 HD2 SI	D1 CD	1				JUI	DICIARY'S BU	DGE	T REQUEST			
SEQ#	EXPLANATION		FY 2016		]	FY 2017		EXPLANATIO	N :	FY 2016		FY	2017		SEQ#
101-001	1								5.00	336,144	٨	5.00	324,192	٨	101-001
101-001										330,144	А	3.00	324,192	A	101-001
	JUDICIARY REQUADD (5) POSITION		D FUNDS FOR	FAMI	LY COURT.			JUDICIARY R ADD (5) POS		FUNDS FOR F	AMII	Y COURT.			
	(5.00/336,144A; 5.0				21 000111			(5.00/336,144A				31 000111.			
	************	******	******	******	******	*******	****	*****	*******	******	*****	*******	******	******	*
	LEGISLATURE D	OES NO	T CONCUR.					185,760) (2) CIRCUIT (2) JUDICIAL (5) PERSONAI (5) SOFTWAR (4) PRINTER (2) FACSIMIL	FAMILY COUNT CLERI CLERK II (#9 L COMPUTER E PACKAGE FY16: 2,400) E MACHINE (	JRT JUDGE (#9 K I (#916701J, # 16703J, #91670 R WITH MONIT (FY16: 4,250)	#9167/ 4J; 31 ГОR (	02J; 37,980 EA ,236 EACH) FY16: 7,000)	CH)		
			468,188	A		601,820	A	TOTAL CHANGES BY MOF	5.00	804,332	A	5.00	926,012	A	
		0.00	468,188		0.00	601,820		TOTAL CHANGES	5.00	804,332		5.00	926,012		
	9	9.00	7,379,519	A	99.00	7,513,151	A	BUDGET TOTALS BY MOF	104.00	7,715,663	A	104.00	7,837,343	A	
	9	9.00	7,379,519		99.00	7,513,151		TOTAL BUDGET	104.00	7,715,663		104.00	7,837,343		

Program ID JUD501

JUDICIAL SELECTION COMMISSION

Structure #: 010109000000

Subject Committee: JDL

		Н	B290 HD2 SI	<b>D1 CD</b> 1	[				JUI	DICIARY'S BUDGET	<b>REQUEST</b>			
SEQ#	<b>EXPLANATIO</b>	ON I	FY 2016		F	Y 2017		EXPLANATION	]	FY 2016	FY	2017		SEQ#
		1.00	88,857	A	1.00	88,857	A		1.00	88,857 A	1.00	88,857	A	
		1.00	88,857		1.00	88,857			1.00	88,857	1.00	88,857		
- 1														-
	*****	*******	*******	*****	******	*******	****	*****	*******	********	*******	************	*****	<b>+</b>
	OBJECTIVE: T VACANCIES, A JUSTICES OR J	ND TO COM							ND TO CON	AND SUBMIT NOMII DUCT HEARINGS F				
4-001			4,561	A		4,561	A			4,561 A		4,561	A	4-0
	BUDGET PREP ADD FUNDS I		CTIVE BARO	GAININ	IG COSTS (JU	JD501).		BUDGET PREP: ADD FUNDS F	OR COLLEG	CTIVE BARGAINING	G COSTS (JUD	<b>)</b> 501).		
	(/4,561A; /4,561	A)			*****	•		(/4,561A; /4,561A	A)	*****				
	LEGISLATURE	CONCURS.												
			4,561	A		4,561	A	TOTAL CHANGES BY MOF		4,561 A		4,561	A	
		0.00	4,561		0.00	4,561		TOTAL CHANGES	0.00	4,561	0.00	4,561		
		0.00	,											
		1.00	93,418	A	1.00	93,418	A	BUDGET TOTALS BY MOF	1.00	93,418 A	1.00	93,418	A	

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		HB290 HD2 SI	D1 CD	1				JU	JDICIARY'S B	UDGE	T REQUES	Γ		
<b>EQ</b> #	EXPLANATION	FY 2016			FY 2017		EXPLANATION	ſ	FY 2016		F	Y 2017		SEQ#
	227.00	23,813,508	A	227.00	23,813,508	A		227.00	23,813,508	A	227.00	23,813,508	A	
	1.00	7,930,290	В	1.00	7,930,290	В		1.00	7,930,290	В	1.00	7,930,290	В	
	0.00	343,261	W	0.00	343,261	W		0.00	343,261	W	0.00	343,261	W	
	228.00	32,087,059		228.00	32,087,059			228.00	32,087,059		228.00	32,087,059		
							ı							
- 1	*********	******	*****	******	*******	*****	******	*****	*******	*****	******	******	*****	
, ( 1	OBJECTIVE: THE OFFI RESPONSIBLE FOR TH ADMINISTRATIVE SUF AND JUDICIARY PROG	CE OF THE ADI E PROVISION C PORT TO THE ( RAMS, AND TO	MINIS OF EFF CHIEF O PRO	TRATIVE D FICIENT AN FJUSTICE, T MOTE, FAC	IRECTOR IS D EFFECTIVE THE COURTS,		OBJECTIVE: T RESPONSIBLE ADMINISTRAT AND JUDICIAR	THE OFFICI FOR THE I TIVE SUPPORY PROGR	E OF THE ADM PROVISION OF ORT TO THE C AMS, AND TO	MINIST F EFFIC CHIEF J PROM	RATIVE DIR CIENT AND USTICE, TH OTE, FACIL	ECTOR IS EFFECTIVE E COURTS,	****	
,	OBJECTIVE: THE OFFI RESPONSIBLE FOR TH ADMINISTRATIVE SUP	CE OF THE ADI E PROVISION C PORT TO THE ( RAMS, AND TO N OF THE JUDI	MINIS OF EFF CHIEF O PRO ICIAR	TRATIVE D FICIENT AN FJUSTICE, T MOTE, FAC	OIRECTOR IS DEFFECTIVE THE COURTS, ILITATE, AND		OBJECTIVE: T RESPONSIBLE ADMINISTRAT	THE OFFICI FOR THE I TIVE SUPPORY PROGR	E OF THE ADM PROVISION OF ORT TO THE C AMS, AND TO OF THE JUDIO	MINIST F EFFIC CHIEF J PROM CIARY.	RATIVE DIR CIENT AND USTICE, TH OTE, FACIL	ECTOR IS EFFECTIVE E COURTS, ITATE, AND		•
, ( 1	OBJECTIVE: THE OFFI RESPONSIBLE FOR TH ADMINISTRATIVE SUF AND JUDICIARY PROG	CE OF THE ADI E PROVISION C PORT TO THE ( RAMS, AND TO	MINIS OF EFF CHIEF O PRO ICIAR	TRATIVE D FICIENT AN FJUSTICE, T MOTE, FAC	IRECTOR IS D EFFECTIVE THE COURTS,		OBJECTIVE: T RESPONSIBLE ADMINISTRAT AND JUDICIAR	THE OFFICI FOR THE I TIVE SUPPORY PROGR	E OF THE ADM PROVISION OF ORT TO THE C AMS, AND TO	MINIST F EFFIC CHIEF J PROM CIARY.	RATIVE DIR CIENT AND USTICE, TH OTE, FACIL	ECTOR IS EFFECTIVE E COURTS,		•
4-001	OBJECTIVE: THE OFFI RESPONSIBLE FOR TH ADMINISTRATIVE SUF AND JUDICIARY PROG	CE OF THE ADDED FOR TO THE CRAMS, AND TO NOF THE JUDIO 1,750,212	MINIS OF EFF CHIEF O PRO ICIAR A	TRATIVE DE CICIENT AN F JUSTICE, 1 MOTE, FACY.	PIRECTOR IS D EFFECTIVE THE COURTS, ILITATE, AND 2,248,286		OBJECTIVE: T RESPONSIBLE ADMINISTRAT AND JUDICIAR	THE OFFICE FOR THE E TIVE SUPPORY PROGR. E MISSION	E OF THE ADM PROVISION OF DRT TO THE C AMS, AND TO OF THE JUDIO 1,750,212	MINIST F EFFIC CHIEF J PROM CIARY.	RATIVE DIR CIENT AND USTICE, TH OTE, FACIL	EECTOR IS EFFECTIVE E COURTS, ITATE, AND  2,248,286		4-0

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		HB290 HD2 SD1 CD1			JUDICIARY'S BUDGET R	EQUEST	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
4-002	2						4-002
		45,903 B	59,551 B		45,903 B	59,551 B	
	BUDGET PREP:			BUDGET PREP:			
	ADD FUNDS FOR CO	OLLECTIVE BARGAINING O	COSTS (JUD601).	ADD FUNDS FOR C	COLLECTIVE BARGAINING C	OSTS (JUD601).	
	(/45,903B; /59,551B)			(/45,903B; /59,551B)			
	*********	***********	***********	***********	*************	************	****
	LEGISLATURE CONC	CURS.		FROM COMPUTER S	SYSTEM SPECIAL FUND.		
	FROM COMPUTER SY	YSTEM SPECIAL FUND.					
6-00	1	(94,900) A	(94,900) A		(94,900) A	(94,900) A	6-001
	JUDICIARY REQUES	Γ:		JUDICIARY REQUES	ST:		
	REDUCE FUNDS FO	R NON-RECURRING COSTS	(JUD601).	REDUCE FUNDS FO	OR NON-RECURRING COSTS	(JUD601).	
	(/-94,900A; /-94,900A)			(/-94,900A; /-94,900A)	)		
	********	***********	**********	********	************	*********	****
	LEGISLATURE CONC	CURS.		DETAIL OF JUDICL	ARY'S REQUEST:		
				RECORDING EQUIP	MENT (-94,900)		
	DETAIL OF JUDICIA RECORDING EQUIPM						

Program ID JUD601

D601 ADMINI

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		HB290 HD2 SD1 CD1			JUDICIARY'S BUDGET	REQUEST	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-002	2	(120,000) A	(120,000) A		(120,000) A	(120,000) A	6-00
	JUDICIARY REQUES' REDUCE FUNDS FO (/-120,000A; /-120,000A	R NON-RECURRING COSTS	(JUD601).	JUDICIARY REQUES REDUCE FUNDS FO (/-120,000A; /-120,000	OR NON-RECURRING COST	S (JUD601).	
	LEGISLATURE CONC			DETAIL OF JUDICL FRIENDS OF THE CH	ARY'S REQUEST: IILDREN'S JUSTICE CENTE	R (-120,000)	
	DETAIL OF JUDICIA FRIENDS OF THE CH	ARY'S REQUEST: ILDREN'S JUSTICE CENTER	2 (-120,000)				
6-003	JUDICIARY REQUES' REDUCE FUNDS FO (/-150,000A; /-150,000A	R NON-RECURRING COSTS A)	(150,000) A (JUD601).	(/-150,000A; /-150,000	OR NON-RECURRING COST (A)	(150,000) A S (JUD601).	6-00
	LEGISLATURE CONC	CURS.		DETAIL OF JUDICL LEGAL AID SOCIET	ARY'S REQUEST: Y OF HAWAII (-150,000)		

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		HB290 HD2 SD1 CD1			JUDICIARY'S BUDGET	REQUEST	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-004	JUDICIARY REQUEST REDUCE FUNDS FO (/-250,000A; /-250,000A	R NON-RECURRING COSTS A)	(250,000) A (JUD601).	(/-250,000A; /-250,000	OR NON-RECURRING COST (A)	(250,000) A S (JUD601).	6-004
	LEGISLATURE CONC DETAIL OF JUDICIA VOLUNTEER LEGAL		00)	DETAIL OF JUDICL VOLUNTEER LEGAI	ARY'S REQUEST: L SERVICES HAWAII (-250,0	000)	
6-005	JUDICIARY REQUEST REDUCE FUNDS FO (/-105,406A; /-105,406A	R NON-RECURRING COSTS A)	(105,406) A (JUD601).	(/-105,406A; /-105,406	OR NON-RECURRING COST (A)	(105,406) A S (JUD601).	6-005
	LEGISLATURE CONC DETAIL OF JUDICIA HALE OPIO KAUAI (-	ARY'S REQUEST:		DETAIL OF JUDICL HALE OPIO KAUAI (			

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		HB290 HD2 SD1 CD1			JUDICIARY'S BUDGE	ET REQUEST		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017		SEQ#
80-003	1					1.00	A	80-00
	THE FINANCIAL SER (1.00/A; 1.00/A)	TION FROM TEMPORARY EVICES DEPARTMENT.	TO PERMANENT FOR		T: FION FROM TEMPORARY RVICES DEPARTMENT.	Y TO PERMANENT FOR	*****	**
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICIA SECRETARY IV SR18	-			
100-00	JUDICIARY REQUES' ADD FUNDS FOR AI SALARY DIFFERENT (/5,569A; /11,255A)	DMINISTRATOR AND DE IAL.	11,255 A PUTY ADMINISTRATOR'S	SALARY DIFFERENT (/5,569A; /11,255A)	DMINISTRATOR AND DE		R'S	100-00
	LEGISLATURE CONC DETAIL OF JUDICIA PAYROLL (FY16: 5,56	ARY'S REQUEST:		DETAIL OF JUDICIA PAYROLL (FY16: 5,5	•			

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL JUDI

		HB290 HD2 SD1 CD1			JUDICIARY'S BUDGET R	EQUEST	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101 001		200.000	200.000		200.000	200,000	101.00
101-001		300,000 A	300,000 A		300,000 A	300,000 A	101-00
	JUDICIARY REQUEST ADD FUNDS FOR UT			JUDICIARY REQUES ADD FUNDS FOR U			
	(/300,000A; /300,000A)			(/300,000A; /300,000A			
			*********		<i>)</i> ************************************	**********	****
	LEGICL ATTIBE CONC	ar in c		DETAIL OF HIDIOL	ADVIG DEOLIEGT		
	LEGISLATURE CONC	URS.		DETAIL OF JUDICIA ELECTRICITY (300,0			
	DETAIL OF JUDICIA	~		(**********************************			
	ELECTRICITY (300,00	00)					
102-001		189,035 A	189,035 A		189,035 A	189,035 A	102-001
	JUDICIARY REQUEST	Γ:		JUDICIARY REQUES	T:		
	ADD FUNDS FOR RI				ISK MANAGEMENT.		
	(/189,035A; /189,035A)		**********	(/189,035A; /189,035A	) ************************************	*********	****
	LEGISLATURE CONC	CURS.		DETAIL OF JUDICIA INSURANCE (189,035	-		
	DETAIL OF JUDICIA	_		( ,	,		
	INSURANCE (189,035)	)					

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

		HB290 HD2 SD1 CD2	1		JUDICIARY'S BUDG	ET REQUEST		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017		SEQ#
103-003	I.				389,956 A			103-00
	CONFERENCING. (/389,956A; /A)	ULTI-POINT CONTROL	UNIT FOR VIDEO	CONFERENCING. (/389,956A; /A)	ST: MULTI-POINT CONTROL	UNIT FOR VIDEO	*****	***
	LEGISLATURE DOES	NOT CONCUR.		DETAIL OF JUDICI MULTI-POINT CONT	~			
104-00	l			1	58,728 A	1.00 60	,780 A	104-00
		Γ: Υ POSITION AND FUNI ΊΟΝ PROGRAM (JUD60			ST: RY POSITION AND FUN TION PROGRAM (JUD60			
	(1.00/58,728A; 1.00/60,	780A)	**************	(1.00/58,728A; 1.00/60	,		******	***
	LEGISLATURE DOES	NOT CONCUR.		DETAIL OF JUDICI (1) TEMPORARY AP FY17: 60,780)	ARY'S REQUEST: PELLATE MEDIATOR SI	R26 (#916900J; FY16: 58,	728;	
105-00					33,728 A	33	,728 A	105-00
	(/33,728A; /33,728A)	DICIAL CONFERENCE	TRAINING FOR JUDGES.	(/33,728A; /33,728A)	ST: UDICIAL CONFERENCE			***
	LEGISLATURE DOES	NOT CONCUR.		DETAILS OF JUDIO TRAINING (33,728)	CIARY'S REQUEST:			

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		HB290 HD2 SD1 C	D1		JUDICIARY'S BUDGE	ΓREQUEST	_
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
106-001	l				32,140 A	32,140	A 106-001
			ARY STAFF MEMBERS.		Γ: RAINING FOR JUDICIARY	STAFF MEMBERS.	
	(/32,140A; /32,140A)	********	**************	(/32,140A; /32,140A)	**********	***********	****
	LEGISLATURE DOES N	NOT CONCUR.		DETAIL OF JUDICIA TRAINING (32,140)	RY'S REQUEST:		
107-001				1.	00 48,228 A	1.00 49,914	A 107-001
	JUDICIARY REQUEST: ADD (1) POSITION AN		RESTITUTION UNIT.	JUDICIARY REQUES' ADD (1) POSITION A	Γ: AND FUNDS FOR THE RES	STITUTION UNIT.	
	(1.00/48,228A; 1.00/49,9	*	**************	(1.00/48,228A; 1.00/49,	,	*************	****
	LEGISLATURE DOES N	NOT CONCUR.		DETAIL OF JUDICIA (1) PROGRAM SPECIA	RY'S REQUEST: ALIST I SR22 (#916903J; F	Y16: 48,228; FY17: 49,914)	

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

		HB290 HD2 SD1 CD2	1		JUDICIARY'S BUD	GET REQUEST		
SEQ# EXPLA	ANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	1	SEQ#
108-001				1	1.00 57,485	A 1.00	56,202 A	108-00
ADD (1 (1.00/57,	,485A; 1.00/56,	AND FUNDS FOR JUDIC 202A)	AL EDUCATION.	(1.00/57,485A; 1.00/56	AND FUNDS FOR JUD		******	***
LEGISL	ATURE DOES	NOT CONCUR.		FY17: 56,202) PERSONAL COMPUSOFTWARE (FY16: 8 CHAIR, TASK, CONF	ATION SPECIALIST SR TER (FY16: 1,400) 350) FERENCE, HIGH BACK	(FY16: 450)	4,300;	
109-001					1.00 56,550	A 1.00	56,202 A	109-00
	,		MATION TECHNOLOGY	JUDICIARY REQUES ADD (1) POSITION SUPPORT.	ST: AND FUNDS FOR INFO	ORMATION TECHNOI	LOGY	
,	,550A; 1.00/56,	,	*************	(1.00/56,550A; 1.00/56	5,202A) *************	********	******	***
LEGISL	ATURE DOES	NOT CONCUR.		DETAIL OF JUDICL (1) INFORMATION T 54,300; FY17: 56,202) PERSONAL COMPUSOFTWARE (FY16: 8	TECHNOLOGY SPECIA TER (FY16: 1,400)	LIST V SR24 (#916902	J; FY16:	

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		HB290 HD2 SD1 CD1		JUDICIARY'S BUDGET REQUEST							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
110-00	1				30,000 A	30,000	A 110-00				
	(/30,000A; /30,000A)	ORDPRESS PLATFORM.	********************************	(/30,000A; /30,000A)	VORDPRESS PLATFORM.	**********	****				
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI. WORDPRESS (30,000							
111-00	1					451,000	A 111-00				
	JUDICIARY REQUES ADD FUNDS FOR IN NETWORK.	T: NCREASED BANDWIDTH	FOR JUDICIARY	JUDICIARY REQUES ADD FUNDS FOR II NETWORK.	ST: NCREASED BANDWIDTH	FOR JUDICIARY					
	(/A; /451,000A)	********	**************	(/A; /451,000A)	*********	**********	****				
	LEGISLATURE DOES	S NOT CONCUR.			ARY'S REQUEST: IBLE POWER SYSTEM (FY DRK CONTRACT (FY17: 39						
112-00	1				83,000 A		112-00				
	JUDICIARY REQUES ADD FUNDS FOR M	T: IICROFILM SCANNER.		JUDICIARY REQUES ADD FUNDS FOR M	ST: MICROFILM SCANNER.						
	(/83,000A; /A)	*********	*************	(/83,000A; /A)	*********	***********	****				
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI. MICROFILM SCANN							

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		HB290 HD2 SD2	1 CD1				JU	DICIARY'S BU	DGE	T REQUEST			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
3000-001	LEGISLATIVE ADJUS ADD FUNDS FOR PU			CTS FOR CIVIL									3000-00
	LEGAL SERVICES.	********	******	*******	****	*****	*****	*******	*****	******	******	*****	*
	DETAIL OF LEGISLA PURCHASE OF SERVI		NT:										
1000-001	l	90,000	A										4000-00
	LEGISLATIVE ADJUS ADD FUNDS FOR OT A GRANT PURSUANT TO FRIENDS OF THE	HER CURRENT EX TO CHAPTER 42F	, HAWAII REV	ISED STATUTE									
	*******	********	*******	********	****	*****	******	******	*****	*******	******	*****	*
		2,214,510 45,903		2,028,270 59,551		TOTAL CHANGES BY MOF	5.00	2,314,325 45,903		5.00	2,798,236 59,551		
	0.00	2,260,413	0.00	2,087,821		TOTAL CHANGES	5.00	2,360,228		5.00	2,857,787		
	227.00 1.00	7,976,193	A 227.00 B 1.00	25,841,778 7,989,841	В	BUDGET TOTALS BY MOF	232.00 1.00	26,127,833 7,976,193	В	232.00 1.00	26,611,744 7,989,841	В	
		343,261	W	343,261	W			343,261	W		343,261	W	

		HB290 HI	02 SD1 CD1			JUDICIARY'S BUDGET REQUEST					
	F	IRST FY	SI	ECOND FY		FI	RST FY	SEC	COND FY		
A	1,898.50	146,981,559	1,898.50	146,981,559	TOTAL APPROPRIATION	1,898.50	146,981,559	1,898.50	146,981,559	A	
В	42.00	11,932,910	42.00	11,932,910	BY MOF	42.00	11,932,910	42.00	11,932,910	В	
N	0.00		0.00			0.00		0.00		N	
R	0.00		0.00			0.00		0.00		R	
S	0.00		0.00			0.00		0.00		S	
T	0.00		0.00			0.00		0.00		T	
U	0.00		0.00			0.00		0.00		U	
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W	
X	0.00		0.00			0.00		0.00		X	
	1,940.50	159,257,730	1,940.50	159,257,730	GRAND TOTAL APPROPRIATIONS	1,940.50	159,257,730	1,940.50	159,257,730	-	
A	12.00	9,085,480	12.00	11,201,166	TOTAL CHANGES BY MOF	77.00	12,491,737	79.00	15,022,308	A	
В		188,082		207,252			188,082		207,252	В	
	12.00	9,273,562	12.00	11,408,418	GRAND TOTAL CHANGES	77.00	12,679,819	79.00	15,229,560	-	
A	1,910.50	156,067,039	1,910.50	158,182,725	BUDGET TOTALS BY MOF	1,975.50	159,473,296	1,977.50	162,003,867	A	
В	42.00	12,120,992	42.00	12,140,162		42.00	12,120,992	42.00	12,140,162	В	
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W	
	1,952.50	168,531,292	1,952.50	170,666,148	GRAND TOTAL BUDGET	2,017.50	171,937,549	2,019.50	174,487,290	=	