Program ID OHA150

OFFICE OF THE TRUSTEES

Structure #: 011500000000

- 1

Subject Committee: HWN

HAWAIIAN AFFAIRS

		HB209 HD2 SI	D2 CD1	[OF	FICE OF I	HAWAIIAN A	FFAIR	S BUDGET F	REQUEST		
SEQ#	EXPLANATION	FY 2016		F	FY 2017		EXPLANATION		FY 2016		FY	2017	S	EQ#
	0.63	28,435	A	0.63	28,435	A		0.63	28,435	A	0.63	28,435	A	
	0.00		В	0.00		В		0.00		В	0.00		В	
	0.00		N	0.00		N		0.00		N	0.00		N	
	0.00		R	0.00		R		0.00		R	0.00		R	
	0.00		S	0.00		S		0.00		S	0.00		S	
	4.37	275,687	T	4.37	275,687	T		4.37	275,687	T	4.37	275,687	T	
	0.00		U	0.00		U		0.00		U	0.00		U	
	0.00		W	0.00		W		0.00		W	0.00		W	
	0.00		X	0.00		X		0.00		X	0.00		X	
	5.00	304,122		5.00	304,122			5.00	304,122		5.00	304,122		

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN SUPPORT OF ITS MISSION, TO MALAMA HAWAI'I'S PEOPLE AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TOWARD ENSURING THE PERPETUATION OF THE CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS, WHILE ENABLING THE BUILDING OF A STRONG AND HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED NATIONALLY AND INTERNATIONALLY.

Program ID OHA150

OFFICE OF THE TRUSTEES

Structure #: 011500000000

Subject Committee: HWN HAWA

		HB209 HD2 S	D2 CD	1			OF	FICE OF H	AWAIIAN AI	FFAIR	S BUDGET R	EQUEST		
SEQ#	EXPLANATION	FY 2016		I	FY 2017		EXPLANATION	F	Y 2016		FY	2017		SEQ#
70-00	1 (.16))	A	(.16)		A		(.16)		A	(.16)		A	70-001
	0.16		T	0.16		T		0.16		T	0.16		T	
	OHA REQUEST: CHANGE MEANS OF GENERAL FUNDS TO (-0.16/A; -0.16/A) (0.16/T; 0.16/T)	TRUST FUNDS.					OHA REQUEST: CHANGE MEAI GENERAL FUNI (-0.16/A; -0.16/A) (0.16/T; 0.16/T)	OS TO TRUS	T FUNDS.					
	LEGISLATURE CONC		A	(.16)		A	TOTAL CHANGES BY MOF	(.16)		A	(.16)		A	
	0.16		T	0.16		T		0.16		T	0.16		T	
	0.00			0.00			TOTAL CHANGES	0.00			0.00			
	0.47	28,435	A	0.47	28,435	A	BUDGET TOTALS BY MOF	0.47	28,435	A	0.47	28,435	A	
	0.00		В	0.00		В		0.00		В	0.00		В	
	0.00		N	0.00		N		0.00		N	0.00		N	
	0.00		R	0.00		R		0.00		R	0.00		R	
	0.00		S	0.00		S		0.00		S	0.00		S	
	4.53	275,687	T	4.53	275,687	T		4.53	275,687	T	4.53	275,687	T	
	0.00		U	0.00		U		0.00		U	0.00		U	
	0.00		W	0.00		W		0.00		W	0.00		W	
	0.00		X	0.00		X		0.00		X	0.00		X	
	5.00	304,122		5.00	304,122		TOTAL BUDGET	5.00	304,122		5.00	304,122		

SEE OHA175 SEQ. NO. 20-001.

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET BY DEPARTMENT Department OHA selected

Program ID OHA160

IA160 ADMINISTRATION

Structure #: 011600000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

LEGISLATURE CONCURS.

SEE OHA175 SEQ. NO. 20-001.

		HB209 HD2 S	D2 CD1	_			OF	FICE OF	HAWAIIAN A	FFAIF	RS BUDGET I	REQUEST		
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	7.60	700,159	A	7.60	700,159	A		7.60	700,159	A	7.60	700,159	A	
	0.00		В	0.00		В		0.00		В	0.00		В	
	0.00		N	0.00		N		0.00		N	0.00		N	
	0.00		R	0.00		R		0.00		R	0.00		R	
	0.00		S	0.00		S		0.00		S	0.00		S	
	32.40	2,861,727	T	32.40	2,861,727	T		32.40	2,861,727	T	32.40	2,861,727	T	
	0.00		U	0.00		U		0.00		U	0.00		U	
	0.00		W	0.00		W		0.00		W	0.00		W	
	0.00		X	0.00		X		0.00		X	0.00		X	
	40.00	3,561,886		40.00	3,561,886			40.00	3,561,886		40.00	3,561,886		
	OBJECTIVE: TO WORD OF ALL HAWAIIANS B AFFAIRS WITH EXECU GUIDANCE, DIRECTIO ADMINISTRATIVE SUF	K FOR THE BET Y PROVIDING TIVE AND OPE N, ASSET MAN	TERMI THE OF RATIO	ENT OF TH FFICE OF H. NAL LEAD	IE CONDITION AWAIIAN		**********	******	**************	*****	******	******	****	
20-00			_	(2.00)		_		(2.00)		_	(2.00)		_	20-00
	(3.00) OHA REQUEST: TRANSFER-OUT (3) PO	OCITIONS EDON	T	(3.00)	(OM (OM 1160)	T	OHA REQUEST:		SITIONS FROM	T	(3.00)		T	

Program ID OHA160

60 ADMINISTRATION

Structure #: 011600000000

		HB209 HD2 S	D2 CD	1			OH	FICE OF H	IAWAIIAN AI	FAIR	S BUDGET 1	REQUEST		
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION]	FY 2016		FY	2017		SEQ#
70-001	(2.57)		A	(2.57)		A		(2.57)		A	(2.57)		A	70-001
	2.57		T	2.57		T		2.57		T	2.57		T	
	OHA REQUEST: CHANGE MEANS OF I GENERAL FUNDS TO T (-2.57/A; -2.57/A) (2.57/T; 2.57/T)	RUST FUNDS.				***	OHA REQUEST: CHANGE MEA GENERAL FUNI (-2.57/A; -2.57/A (2.57/T; 2.57/T)	NS OF FINA OS TO TRUS	ST FUNDS.					
	LEGISLATURE CONCU	RS.	A	(2.57)		A	TOTAL CHANGES BY MOF	(2.57)		A	(2.57)		A	
	(.43)		T	(.43)		T		(.43)		T	(.43)		T	
	(3.00)			(3.00)			TOTAL CHANGES	(3.00)			(3.00)			
	5.03	700,159	A	5.03	700,159	A	BUDGET TOTALS BY MOF	5.03	700,159	A	5.03	700,159	A	
	0.00		В	0.00		В		0.00		В	0.00		В	
	0.00		N	0.00		N		0.00		N	0.00		N	
	0.00		R	0.00		R		0.00		R	0.00		R	
	0.00		S	0.00		S		0.00		S	0.00		S	
	31.97	2,861,727	T	31.97	2,861,727	T		31.97	2,861,727	T	31.97	2,861,727	T	
	0.00		U	0.00		U		0.00		U	0.00		U	
	0.00		W	0.00		W		0.00		W	0.00		W	
	0.00		X	0.00		X		0.00		X	0.00		X	
	37.00	3,561,886		37.00	3,561,886		TOTAL BUDGET	37.00	3,561,886		37.00	3,561,886		

Program ID OHA175

BENEFICIARY ADVOCACY

Structure #: 01175 000000

Subject Committee: HWN

		HB209 HD2 SI	D2 CD	1			OH	FICE OF	HAWAIIAN A	FFAIR	S BUDGET	REQUEST		
EQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	2.86	2,012,980	A	2.86	2,012,980	A		2.86	2,012,980	A	2.86	2,012,980	A	
	0.00		В	0.00		В		0.00		В	0.00		В	
	0.00		N	0.00		N		0.00		N	0.00		N	
	0.00		R	0.00		R		0.00		R	0.00		R	
	0.00		S	0.00		S		0.00		S	0.00		S	
	14.14	3,042,863	T	14.14	3,042,863	T		14.14	3,042,863	T	14.14	3,042,863	T	
	0.00		U	0.00		U		0.00		U	0.00		U	
	0.00		W	0.00		W		0.00		W	0.00		W	
	0.00		X	0.00		X		0.00		X	0.00		X	
	17.00	5,055,843		17.00	5,055,843			17.00	5,055,843		17.00	5,055,843		
- 1	OBJECTIVE: TO WORK OF ALL HAWAIIANS B' BENEFITS, AND SERVICHOUSING, ECONOMIC SOCIAL SERVICES.	K FOR THE BET Y IMPROVING CES IN SUCH A	TERM ACCES REAS	IENT OF THI SS TO RESO AS EDUCAT	E CONDITION URCES,	S	*************	*****	*********	*****	******	******	****	-
	BOOM IE BEIT TOEB.			LEGAL SEF	RVICES, AND									
20-001				LEGAL SEF	RVICES, AND									20-00
20-001	3.00		T	3.00	RVICES, AND	Т		3.00		T	3.00		T	20-00
20-001		ACY (OHA175).	ADMIN	3.00 NISTRATION	N (OHA160) TO)	OHA REQUEST: TRANSFER-IN BENEFICIARY A (3.00/T; 3.00/T)	(3) POSIT ADVOCAG	CY (OHA175).	DMINIS	STRATION (20-(

Program ID OHA175

BENEFICIARY ADVOCACY

Structure #: 01175 000000

		HB209 HD2 SD2 CD1		OFFIC	E OF HAWAIIAN AFFAIRS	S BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-001	l						60-001
		(3) T	(3) T		(3) T	(3) T	
	OHA REQUEST: REDUCE FUNDS FO	R PERSONNEL COSTS.		OHA REQUEST: REDUCE FUNDS FO	OR PERSONNEL COSTS.		
	(/-3T; /-3T) ************************************	***********	***********	(/-3T; /-3T) ************************************	***********	************	**
	LEGISLATURE CONC	CURS.		DETAIL OF OHA RI PERSONAL SERVIC			
	DETAIL OF OHA RE PERSONAL SERVICE						
61-001	[(570) A	(570) A		(570) A	(570) A	61-001
		(570) T	(570) T		(570) T	(570) T	
	OHA REQUEST: REDUCE FUNDS FO	R EDUCATIONAL IMPROV	EMENT PROGRAM.	OHA REQUEST: REDUCE FUNDS FO	OR EDUCATIONAL IMPRO	VEMENT PROGRAM.	
	(/-570A; /-570A) (/-570T; /-570T)			(/-570A; /-570A) (/-570T; /-570T)			
			************			***********	**
	LEGISLATURE CONC			DETAIL OF OHA RI EDUCATIONAL IMP	EQUEST: PROVEMENT PROGRAM (-5	70A/-570T)	
	DETAIL OF OHA RE	QUEST: ROVEMENT PROGRAM (-5°	70 A / 570T)				
	EDUCATIONAL IMPR	KOVEMENT PROGRAM (-3	70A/-3701)				

Program ID OHA175

BENEFICIARY ADVOCACY

Structure #: 01175 000000

Subject Committee: HWN

		HB209 HD2 SD2 CD	1		OFFIC	E OF HAWAIIAN AFF	AIRS BUDGET I	REQUEST		
SEQ#	EXPLANATION	FY 2016	FY 201	7	EXPLANATION	FY 2016	FY	2017		SEQ#
62-001		(250,000) A	(2	250,000) A		(250,000)	A	(250,000)	A	62-00
		(250,000) T	(2	250,000) T		(250,000)	Γ	(250,000)	T	
	OHA REQUEST: REDUCE FUNDS FO CABLE TELEVISION (/-250,000A; /-250,000 (/-250,000T: /-250,000T	A)	LANGUAGE CONT	ENT ON	OHA REQUEST: REDUCE FUNDS FO CABLE TELEVISION (/-250,000A; /-250,000	A)	N LANGUAGE CO	ONTENT ON		
	, , , ,	· // *******************************	********	******	, , , ,	****************	*******	*******	****	
	LEGISLATURE CONC	curs.			DETAIL OF OHA RI	***********			****	
	LEGISLATURE CONC DETAIL OF OHA RE NATIVE HAWAIIAN	CURS. QUEST: LANGUAGE CONTENT			DETAIL OF OHA RI NATIVE HAWAIIAN 250,000A/-250,000T)	EQUEST: LANGUAGE CONTEN			A	70-001
	LEGISLATURE CONC DETAIL OF OHA RE NATIVE HAWAIIAN 250,000A/-250,000T)	CURS. QUEST: LANGUAGE CONTENT A	ON CABLE TELEV	'ISION (-	DETAIL OF OHA RI NATIVE HAWAIIAN 250,000A/-250,000T)	EQUEST: LANGUAGE CONTEN	T ON CABLE TE			70-001

Program ID OHA175

BENEFICIARY ADVOCACY

Structure #: 01175 000000

		HB209 HD2 SD2 CD1		OFFIC	E OF HAWAIIAN AFFAIRS I	BUDGET REQUEST		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017		SEQ#
100-001	1				340,570 A	340,570	A	100-00
					340,570 T	340,570	T	
	OHA REQUEST: ADD FUNDS FOR H (/340,570A; /340,570A) (/340,570T; /340,570T))		OHA REQUEST: ADD FUNDS FOR F (/340,570A; /340,570A (/340,570T; /340,570T				
	*************	*******	**********	************	*************	********	****	
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF OHA R HEALTH PROGRAM	EQUEST: IS (340,570A/340,570T)			
101-001	1				455,000 A	455,000	A	101-00
					455,000 T	455,000	T	
	(/455,000A; /455,000A) (/455,000T; /455,000T)		***************************************	(/455,000A; /455,000A (/455,000T; /455,000T		*****	****	
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF OHA R HOUSING PROGRAM	EQUEST: MS (455,000A/455,000T)			
102-001	1				455,000 A	455,000	A	102-00
					455,000 T	455,000	T	
	OHA REQUEST: ADD FUNDS FOR IN (/455,000A; /455,000A (/455,000T; /455,000T))	********	(/455,000A; /455,000A (/455,000T; /455,000T		********	****	
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF OHA R INCOME PROGRAM	EQUEST: IS (455,000A/455,000T)			

Program ID OHA175

BENEFICIARY ADVOCACY

Structure #: 01175 000000

Subject Committee: HWN

		HB209 HD2 SD2 CD1		OFFIC	E OF HAWAIIAN AFFAI	RS BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
2000-001		500,000 A 500,000 T	500,000 A 500,000 T				2000-001
		TMENT: ARIOUS PROGRAMS (OHA1	,	**************	***********************	*************************	*
	DETAIL OF LEGISLA	ATIVE ADJUSTMENT:					
	VARIOUS PROGRAMS	S (500,000A/500,000T)					
	\$500,000A NON-RECU	RRING.					
4000-001		226,500 A					4000-001
	A GRANT PURSUANT TO THE ESTRIA FOUR	THER CURRENT EXPENSES TO CHAPTER 42F, HAWAI NDATION.		************	*************	*************	*

Program ID OHA175

BENEFICIARY ADVOCACY

Structure #: 01175 000000

	HB209 HD2 SD2 CD1		OFFI	CE OF HAWAIIAN AFI	FAIRS BUDGET REQUEST	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

0.00	.,.,.	U W X	0.00 0.00 0.00	3,272,270	U W X		0.00 0.00 0.00	4,042,600	U W X	0.00 0.00 0.00	4,042,600	U W X
0.00	.,.,.	-	0.00	3,272,270	U		0.00	4,042,800	U	0.00	4,042,800	-
	-, - ,	U		3,272,270	_			4,042,800	_		4,042,800	U
0.00	-, - ,	_	10.55	3,272,270	-		10.55	4,042,600	1	10.55	4,042,800	1
18.53	3,292,290	Т	18.53	3,292,290	Т		18.53	4,042,860	Т	18.53	4,042,860	Т
0.00		S	0.00		S		0.00		S	0.00		S
0.00		R	0.00		R		0.00		R	0.00		R
0.00		N	0.00		N		0.00		N	0.00		N
0.00		В	0.00		В		0.00		В	0.00		В
1.47	2,488,910	A	1.47	2,262,410	A	BUDGET TOTALS BY MOF	1.47	3,012,980	A	1.47	3,012,980	A
3.00	725,357		3.00	498,857		TOTAL CHANGES	3.00	1,999,997		3.00	1,999,997	
4.39	249,427	T	4.39	249,427	T		4.39	999,997	T	4.39	999,997	T
(1.39)	475,930	A	(1.39)	249,430	A	TOTAL CHANGES BY MOF	(1.39)	1,000,000	A	(1.39)	1,000,000	A

		HB209 HD	2 SD2 CD1			OFFICE OF	HAWAIIAN AF	FAIRS BUD	GET REQUES	T
	FIR	ST FY	SE	COND FY		FIR	ST FY	SE	COND FY	
A	11.09	2,741,574	11.09	2,741,574	TOTAL APPROPRIATION	11.09	2,741,574	11.09	2,741,574	A
В	0.00		0.00		BY MOF	0.00		0.00		В
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	50.91	6,180,277	50.91	6,180,277		50.91	6,180,277	50.91	6,180,277	T
U	0.00		0.00			0.00		0.00		U
W	0.00		0.00			0.00		0.00		W
X	0.00		0.00		_	0.00		0.00		X
_	62.00	8,921,851	62.00	8,921,851	GRAND TOTAL APPROPRIATIONS	62.00	8,921,851	62.00	8,921,851	
A	(4.12)	475,930	(4.12)	249,430	TOTAL CHANGES BY MOF	(4.12)	1,000,000	(4.12)	1,000,000	A
T	4.12	249,427	4.12	249,427		4.12	999,997	4.12	999,997	T
	0.00	725,357	0.00	498,857	GRAND TOTAL CHANGES	0.00	1,999,997	0.00	1,999,997	_
A	6.97	3,217,504	6.97	2,991,004	BUDGET TOTALS BY MOF	6.97	3,741,574	6.97	3,741,574	A
T	55.03	6,429,704	55.03	6,429,704		55.03	7,180,274	55.03	7,180,274	T
-	62.00	9,647,208	62.00	9,420,708	GRAND TOTAL BUDGET	62.00	10,921,848	62.00	10,921,848	-