

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID OHA175 BENEFICIARY ADVOCACY
Structure #: 01175 000000
Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	2.86	2,012,980	A	2.86	2,012,980	A	2.86	2,012,980	A	2.86	2,012,980	A
	0.00		B	0.00		B	0.00		B	0.00		B
	0.00		N	0.00		N	0.00		N	0.00		N
	0.00		R	0.00		R	0.00		R	0.00		R
	0.00		S	0.00		S	0.00		S	0.00		S
	14.14	3,042,863	T	14.14	3,042,863	T	14.14	3,042,863	T	14.14	3,042,863	T
	0.00		U	0.00		U	0.00		U	0.00		U
	0.00		W	0.00		W	0.00		W	0.00		W
	0.00		X	0.00		X	0.00		X	0.00		X
	17.00	5,055,843		17.00	5,055,843		17.00	5,055,843		17.00	5,055,843	

100-001

1 A
1 T

1 A 100-001
1 T

OHA REQUEST:
ADD FUNDS FOR HEALTH PROGRAMS.
(/340,570A; /340,570A)
(/340,570T; /340,570T)

DISAGREE

SENATE DOES NOT CONCUR.
DETAIL OF OHA REQUEST:
HEALTH PROGRAMS (340,570A/340,570T)

OHA REQUEST:
ADD FUNDS FOR HEALTH PROGRAMS.
(/340,570A; /340,570A)
(/340,570T; /340,570T)

HOUSE DOES NOT CONCUR

DETAIL OF OHA REQUEST:
HEALTH PROGRAMS (340,570A/340,570T)

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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001					1 A 1 T	1 A 1 T	101-001
	OHA REQUEST: ADD FUNDS FOR HOUSING PROGRAMS. (/455,000A; /455,000A) (/455,000T; /455,000T) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: HOUSING PROGRAMS (455,000A/455,000T)			OHA REQUEST: ADD FUNDS FOR HOUSING PROGRAMS. (/455,000A; /455,000A) (/455,000T; /455,000T) ***** HOUSE DOES NOT CONCUR DETAIL OF OHA REQUEST: HOUSING PROGRAMS (455,000A/455,000T)			
102-001					1 A 1 T	1 A 1 T	102-001
	OHA REQUEST: ADD FUNDS FOR INCOME PROGRAMS. (/455,000A; /455,000A) (/455,000T; /455,000T) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: INCOME PROGRAMS (455,000A/455,000T)			OHA REQUEST: ADD FUNDS FOR INCOME PROGRAMS. (/455,000A; /455,000A) (/455,000T; /455,000T) ***** HOUSE DOES NOT CONCUR DETAIL OF OHA REQUEST: INCOME PROGRAMS (455,000A/455,000T)			

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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
2000-001		500,000 A	500,000 A				2000-001
		500,000 T	500,000 T				
SENATE ADJUSTMENT: ADD FUNDS FOR VARIOUS PROGRAMS (OHA175).				*****			
*****				*****			
DISAGREE							
DETAIL OF SENATE ADJUSTMENT: VARIOUS PROGRAMS (500,000A/500,000T)							

	500,000	A	500,000	A	TOTAL CHANGES BY MOF	3	A	3	A
	500,000	T	500,000	T		3	T	3	T
0.00	1,000,000		0.00	1,000,000	TOTAL CHANGES	0.00	6	0.00	6
2.86	2,512,980	A	2.86	2,512,980	BUDGET TOTALS BY MOF	2.86	2,012,983	2.86	2,012,983
0.00		B	0.00			0.00		0.00	
0.00		N	0.00			0.00		0.00	
0.00		R	0.00			0.00		0.00	
0.00		S	0.00			0.00		0.00	
14.14	3,542,863	T	14.14	3,542,863		14.14	3,042,866	14.14	3,042,866
0.00		U	0.00			0.00		0.00	
0.00		W	0.00			0.00		0.00	
0.00		X	0.00			0.00		0.00	
17.00	6,055,843		17.00	6,055,843	TOTAL BUDGET	17.00	5,055,849	17.00	5,055,849

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SENATE					HOUSE					
FIRST FY		SECOND FY			FIRST FY		SECOND FY			
A	2.86	2,012,980	2.86	2,012,980	TOTAL APPROPRIATION	2.86	2,012,980	2.86	2,012,980	A
B	0.00		0.00		BY MOF	0.00		0.00		B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	14.14	3,042,863	14.14	3,042,863		14.14	3,042,863	14.14	3,042,863	T
U	0.00		0.00			0.00		0.00		U
W	0.00		0.00			0.00		0.00		W
X	0.00		0.00			0.00		0.00		X
	17.00	5,055,843	17.00	5,055,843	GRAND TOTAL APPROPRIATIONS	17.00	5,055,843	17.00	5,055,843	
A		500,000		500,000	TOTAL CHANGES BY MOF		3		3	A
T		500,000		500,000			3		3	T
	0.00	1,000,000	0.00	1,000,000	GRAND TOTAL CHANGES	0.00	6	0.00	6	
A	2.86	2,512,980	2.86	2,512,980	BUDGET TOTALS BY MOF	2.86	2,012,983	2.86	2,012,983	A
T	14.14	3,542,863	14.14	3,542,863		14.14	3,042,866	14.14	3,042,866	T
	17.00	6,055,843	17.00	6,055,843	GRAND TOTAL BUDGET	17.00	5,055,849	17.00	5,055,849	