

House District 21

Senate District 12

**THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Log No: _____

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual: **WAIKIKI COMMUNITY CENTER, INC.**

Db/a: _____

Street Address: **310 PAOAKALANI AVENUE**

Mailing Address: **310 PAOAKALANI AVENUE
HONOLULU, HI 96815**

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name CAROLNE HAYASHI

Title Executive Director

Phone # 923-1802, ext. 101

Fax # 922-2099

E-mail chayashi@waikikicommunitycenter.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- OTHER
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

SENIOR SERVICES FOR WAIKIKI ELDERS

4. FEDERAL TAX ID #:

5. STATE TAX ID #:

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2016: \$ 75,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$75,000

FEDERAL \$

COUNTY \$75,000

PRIVATE/OTHER \$75,000



AUTHORIZED SIGNATURE

CAROLINE HAYASHI, EXECUTIVE DIRECTOR
NAME & TITLE

1/29/15
DATE SIGNED



RECEIVED

1-20-15 VS



Senior Services for Waikiki Elders

Application for Grants

I. Background and Summary

1. A brief description of the applicant's background;
The mission of Waikiki Community Center (WCC), a 501(c)(3) corporation, is to care for the people of Waikiki through quality programs and services.

WCC is located at 310 Paoakalani Avenue. It is uniquely positioned as the only community center within Waikiki, serving a diverse population of older adults, families with young children, visitor industry employees and others. Recognized as an integral part of the community, it is a safe gathering place where residents, visitors and employees build and strengthen relationships, and where the diverse needs of the community are met each day. Incorporated in 1978, WCC operates three (3) major programs:

A. *Senior Program* – More than 3,000 full-time and part-time Waikiki residents, ages 60 and older, participate in evidence-based educational, physical, and social and wellness activities at WCC which enable them to maintain healthy, independent lifestyles and avoid unnecessary and costly premature institutionalization. Over 300 adult education, recreation, social, health and wellness activities and classes for older adults are conducted each year, as well as educational workshops and talks. In addition, WCC seniors participate in the community as active and engaged volunteers. As part of WCC's continuum of services for older adults, case management, counseling and information and assistance are also provided to enable elders becoming frail and those in need to age in place.

B. *Community Programs* - The Waikiki Community Center serves as a 'one-stop' resource for health and human services, social support, counseling and therapy sessions, lifelong education, wellness, and community building for Waikiki's children, families and elderly. Each year, an excess of 1000 homeless and low-income individuals and families receive nonperishable food from WCC's *Emergency Food Pantry*. WCC also has a *Thrift Shop* to provide the community with low-cost resources for clothing and household goods. Our facility is home to seven other nonprofit agencies, and is frequently used as a public meeting place for the community, such as the Waikiki Neighborhood Board, Alcoholics Anonymous and condo associations. Through WCC's programs and those of our nonprofit partner agencies, nearly 100,000 individuals utilize our facilities each year and provide Waikiki community members with a safe place to gather.

C. *Early Childhood Education* – Each year, over 100 toddlers and preschoolers receive needed quality early childhood education to build the foundation for learning success in school. Our preschool works with children ages 14 months to 5 years old. WCC’s Early Education Center operates 5 days a week, 11 hours a day, 50 weeks a year to help serve the needs of low-income families that live in the area and the thousands of employees that work in Waikiki. It is one of the few licensed group preschools in the state that operate these extended hours, and is the only one in the heart of Waikiki. WCC Preschool targets low income families. More than 70% of WCC Preschool families are low income and 51% percent of receive government subsidies and/or tuition scholarships.

2. The goals and objectives related to the request

The goal of the Senior Services for Waikiki Elders program is to maintain the current continuum of services for the variety of older adults who live independently in the community without ideal support systems, such as family members, living nearby. The program has the following goals and objectives.

Goal: Provide evidence-based activities and programs, such as physical exercise, educational seminars and recreational activities, which support lifelong learning, physical and emotional health, and independent living.

Objective: Over 12 months help 1,000 seniors achieve greater socialization, improve outlook on life, improve physical health and gain new knowledge, skills or interests.

Goal: Provided needed support services through assessment and case management services for seniors who grow vulnerable, isolated or frail.

Objective: Over 12 months help 250 seniors gain improved access to information, linkages and resources related to aging and/or other issues and challenges.

3. The public purpose and need to be served

The Waikiki Community Center (WCC) is the only community center in Waikiki, serving a diverse population focusing on older adults, families with young children, targeting those in need. Although Waikiki is known as an affluent visitor hub, those who actually *live* in Waikiki have nearly twice the poverty rate of Honolulu County (almost 17% versus almost 10%). The median household income of almost \$31,000 is significantly below the state average of almost \$50,000. In addition, Waikiki is among the top 16 communities in Hawaii for food insecurity at 23.5%, higher than statewide average of 16.4%. [US Census]

WCC’s largest program is its senior services. State and county wide, senior services will continue to become a more critical priority as we have one of the fastest-growing populations of seniors in the country. Between 1990 and 2012, the number of elderly aged 75 and older increased 47% nationally compared to a 116% increase in Hawaii. (US Census) In addition, the US Census Bureau projects that by 2030, 23.3% of Hawaii’s population will be 65 years of age or older (currently at 15.1%) as compared to the U.S. population of the same age, projected to be 19.6% of the population.

In Waikiki, senior services continue to be an immediate priority as more than 25% of Waikiki residents are already over the age of 60. Waikiki has one of the highest numbers of senior citizens per area density on Oahu and it is higher than the percentage of seniors statewide (15.1%). Eighty-two percent (82%) of seniors live alone or with an equally older spouse, live on fixed income and have little or few family members to serve as a support system when they become frail. Many of these seniors rely on WCC's programs and activities for support thus preventing social isolation and premature decline in health resulting in unnecessary, costly long term care.

Building and maintaining informal support systems for older adults is especially challenging in a community such as Waikiki. Elders live in Waikiki's dense community of high rise condominiums and apartment buildings among a diverse, often transient population. There is no community newspaper or means of community-based information sharing. Common outreach efforts, such as going door-to-door, are nearly impossible when 95% of residents live in secured buildings. Word of mouth, multiple contacts and ongoing relationship-building over time with resident managers, community leaders and residents themselves become key strategies in identifying elders in need of assistance. As a result, many elders become increasingly isolated from receiving support.

Studies by the National Council on Aging, National Institute of Senior Centers and other aging experts demonstrate that a three-pronged approach to wellness among older adults that address the whole person – physical, cognitive and emotional/social - directly impact their ability to maintain their health and capacity for independently living. This research has also shown that moderate physical fitness can lower the risk of stroke; cognitive stimulating activities reduce the risk of Alzheimer's disease; and emotional security found through strong friendships reduces loneliness, a risk factor in developing dementia. Preventing premature institutionalization and serious health issues can save the state and county an average of \$112,000 per person in long term care costs each year. This 3-prong approach includes engaging in physical activity, new learning (or cognitive stimulation) and social connectivity.

WCC provides physical fitness, educational and recreational classes and activities to enable these seniors to maintain and strengthen their cognitive, social, emotional and physical health in line with this evidence-based preventative model for successful aging and independent living. Until recently, most classes were taught by senior volunteers. As WCC's senior class instructors have aged, many can no longer continue teaching. This trend has resulted in a diminishing volunteer base to provide classes and activities at no charge or affordable rates so as to minimize financial impact on seniors. WCC has had to find and pay instructors to continue these classes, which are critical to the seniors' health maintenance and quality of life. Since utilizing paid instructors, funding is needed to subsidize class fees to enable seniors, especially those on fixed, limited incomes, to attend activities and classes that help maintain their physical and mental health.

Elderly residents often rely on friends for information on elder issues and services. Sometimes this information is incomplete. In recent years, WCC has identified a growing number of seniors who suffer from increased health problems and/or have difficulty managing life changes, such as

death of a spouse and social isolation. The seniors, or their neighbors or condo resident managers, request assistance from WCC to assist them in linking to appropriate support services. Because many of Waikiki's seniors are alone and/or have limited knowledge of existing community-based services, they have difficulty understanding how to access and secure appropriate services amidst the often confusing eligibility requirements.

As part of WCC's continuum of services for elders, WCC provides information and assistance on an ongoing basis. Counseling and case management services are provided 5 days a week. Typical needs have included housing assistance for seniors pushed out of Waikiki's high rental market, financial issues, food insecurity, assistance with health and other service benefits, and in-home and caregiver assistance. The case manager also provides referral to senior and other low-income housing options, assists seniors with additional Medicaid benefits that they are not aware they have access to, assistance registering seniors for SNAP benefits and access to services such as housekeeping and adult care. The case manager provides support for seniors in navigating the often complicated systems for accessing services through multiple public and private agencies as one individual often needs assistance with multiple issues. Although there are often social and human services that can potentially help clients they are unable to obtain the assistance because they either do not know of their existence and/or are not able to understand the processes/qualifications needed to obtain such services from public and/or private sources.

Our elderly clients are often unable to understand the letters they receive from a variety of agencies in response to requests for assistance and unable to understand what agency staff communicates to them about a variety of documentation/requirements necessary to receive help. They are also unable to manage the multiple agencies, all with different requirements, that can potentially address their multiple issues. Therefore, WCC has provides elders in need with multiple of issues by referring them to various public and private resources and to help them coordinate multiple services to address multiple challenges.

The need for WCC's services is seen by substantial increases in our senior services over the past several years. In the last three years, our senior program has increased by over 340%.

4. Describe the target population to be served

The target population to be served is the older adult population, age 60 and older, who live in Waikiki and surrounding neighborhoods. The typical older adult participant at Waikiki Community Center is female, age 74 years, on a fixed income and living alone in an apartment without relatives nearby. WCC's senior program provides a well-rounded program of services and opportunities for the maintenance of the physical, mental and social well-being so that Seniors can experience a good quality of life with the ability to remain living independently in the community.

When they encounter physical and emotional changes that impact their ability to live independently, such as the onset of health problems or death of a spouse, elders may become confused, lonely, and/or unfamiliar with how to access services and support. WCC's current Support Services for Waikiki's Older Adults project provides them with needed counseling, case management and facilitation of services.

5. Describe the geographic coverage

The Waikiki Community Center is located at 310 Paoakalani Avenue, located in the heart of Waikiki. Services are provided to residents throughout Oahu, and in particular Census Tracts No. 18.01, 180.02, 19.01, 19.02, 20.01 and 20.02.

II. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities

Waikiki Community Center will organize and implement a minimum of 70 activities, classes and workshops per month for adults, age 60 and above, in Waikiki and surrounding neighborhoods that help them maintain overall health and wellness including recreational, educational and physical fitness activities. These activities may include health education, information and screenings, social events, nutrition education, fitness and wellness classes, cultural outings, etc. A team of WCC staff including the Projects Manager, Community Relations Director and Program Officer will plan and coordinate activities and programs for seniors with the assistance of an advisory council consisting of up to 3 senior participants. The current classes and activities are led by volunteers when possible and by paid instructors as needed. During FY 2016, at least 1,000 seniors will participate in these programs.

A qualified case manager with experience with older adults will assist clients by providing case management, information and assistance, and counseling services. He/she will assist senior adults to identify their concerns, consider effective solutions and find reliable resources to support their independent living in the community, securing appropriate support services such as money management, housing, respite care and transportation. A minimum of 250 older adults will receive counseling, case management, information and assistance services during FY 2016 with follow up as needed in order to insure clients' progress and well-being. The case manager will be on-site at Waikiki Community Center 5 days a week, 30 hours per week.

WCC will reach out to at least 10 area organizations and/or residential buildings that help elderly residents to ensure that they know about the services provided. WCC will also continue to coordinate other area agencies and companies, both public and private, to provide holistic services for elderly residents.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service

TIME PERIOD	PROJECT ACTIVITY
July 2015 – June 2016	Conduct 70 recreation, education, and social activities and classes for seniors per month; 1,000 senior participants total (250 per quarter)
July 2015 – June 2016	Provide 250 client assessments, information & assistance,

July 2015 – June 2016	counseling and case management services Identify available services and facilitate connection with services.
July 2015 – June 2016	Conduct outreach to 10 resident managers, churches, and community organizations and other organizations
July 2015 – June 2016	Maintain monthly contact with clients to ensure quality of services and identify additional services as needed
July 2015 – June 2016	Hire and supervise class instructors
July 2015 – June 2016	Conduct client satisfaction surveys for quality assurance and project evaluation
July 2015 – June 2016	Provide monthly reports to assigned state agency

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results

Program quality assurance standards have been established and case records are reviewed on a quarterly basis for data collection and case management services. Staff and social worker will keep data on the services provided to adult seniors in need, in compliance with the Dept. of Health, Executive Office on Aging. In addition, written and phone client satisfaction surveys will be conducted with clients on a quarterly basis to determine the quality of services provided, and ongoing and future services needed. The project will be evaluated semi-annually to determine if goals and objectives are being met and service outcomes achieved.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency).

The service outcomes from the proposed project are:

- 2,000 older adults will participate in health and wellness, educational, and social programs and activities.
- WCC will plan, implement and manage 70 health and wellness, education and socials program and activities per month.
- 250 at risk older adults and/or their caregivers will be able to readily access information and services and those aged 60+ will receive appropriate counseling and case management services.
- Informal resources for older adults (resident managers, churches, etc.) will have information and resources to assist their clients.

	Senior Participants in Health & Wellness, Education, Social Activities/Classes	Number of Health & Wellness, Education, Social Activities/Classes	Information and Assistance, Counseling and Case Management	Outreach to Other Agencies and Organizations
FY 2016	2,000	70	250	10

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

Please see the attached budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2016.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
18,750	18,750	18,750	18,750	18,750

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2016.

HMSA Foundation, Hawaii Hotel & Lodging Association Charity Walk, Walmart Foundation, City and County of Honolulu Grant in Aid, Individual donations, Program Fees

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all government contracts and grants it has been and will be receiving for program funding.

State Grant-in-Aid, FY 2006 – 2008, FY 2010 - 2014
 City and County Grant-in-Aid, FY 2013 & FY 2014

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2014.

The balance of unrestricted current assets as of December 31, 2014 is \$468,673.80.

IV. Experience and Capability

A. Necessary Skills and Experience

Waikiki Community Center has operated its Senior Program for older adults in Waikiki since 1978. During the past 37 years, WCC has served as a focal point in the community where seniors learn new skills, participate and socialize with others to minimize social isolation and maintain their emotional, physical and cognitive health and avoid premature institutionalization and long term care.

Over the past three years, from 2012 through 2014, WCC has served more than 6,300 seniors through its wide range of health/wellness classes and activities and case management and

counseling. Last year, WCC served 2,694 adults, age 60 or over, through its Senior Services for Waikiki Elders program including 2,225 seniors in health & wellness, exercise, recreational, and education/training activities and 469 seniors with case management, information assistance and referral services. In 2013, WCC served 2,511 seniors, including 2,324 in health and wellness, exercise, recreational and educational activities and 187 seniors with case management and information assistance. In both years, WCC provided more than 70 different activities for seniors per month. From 2012 to 2014, WCC's senior services increased 143%. Therefore, WCC has a proven track record of successfully delivering services to the target group and meeting the numbers and outcomes projected.

Administratively, WCC has successfully managed state Grants In Aid contracts with the state for eight years. WCC also has experience working with a variety of government agencies on projects and is familiar with administrative and financial requirements such as the reimbursement process, types of documentation required, programmatic and financial reporting, and tracking beneficiary/service data.

WCC is located on a one-acre facility and has a variety of spaces that can accommodate a wide variety of activities including smaller and larger groups as well as one-on-one meetings. First floor spaces in the main building can be accessed by those who are physically disabled. The case manager is provided with an enclosed office space to ensure client confidentiality and can also be accessed by those who are physically disabled. All individual client files will be kept in a secured, locked cabinet.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

WCC has a team of staff that has substantial experience planning, managing and implementing the various aspects of the Senior Services for Waikiki Elders program. This staff team has a breadth and depth of knowledge, skills and relationships, that has allowed WCC to substantially increase the number of seniors served over the past several years. Following is a summary of qualifications of the Program's key staff members and their role in the program.

Caroline Hayashi, Executive Director – The Executive Director is responsible for program oversight - ensuring the program goals and objectives are met, the program remains within budget and produces quality outcomes. Ms. Hayashi has more than 20 years of experience in non-profit management locally, on the mainland and abroad. She has extensive experience in program development, fundraising/marketing, and board development for community-based organizations. Prior to joining WCC, Ms. Hayashi served as the COO of Girl Scouts of Hawai'i. She holds a M.A. in International Development with a concentration in Business Development from The American University and the B.A. in journalism from Boston University.

Jeffery Apaka, Community Relations Director – The Community Relations Director will plan and implement a schedule of educational outings, workshops and lectures throughout the year.

Mr. Apaka has worked with WCC for more than 20 years, recruited by the founding director. He is a long-time resident of Waikiki and is a member of the Waikiki Neighborhood Board. His family goes back to Queen Liliuokalani as the grandnephew of Lydia Aholo, one of the Queen's three *hanai* children. Mr. Apaka is also the son of Alfred Apaka, renown Hawaiian entertainer. For more than years, he has been coordinating and implementing senior activities, outings and talks using his extensive community contacts and knowledge of/connection to Hawaiian history to create meaningful and rich experiences for seniors, many that cannot be experienced elsewhere. His knowledge of and connection to Hawaiian history as well as his vast community connections has enriched the programs for the seniors. For example, on a recent outing to Washington Palace he was able to recount his memories of his great aunt Lydia Aholo who lived in the Palace and arranged for Aaron Mahi to play the Queen's compositions on the Washington Place piano; At Mauna `Ala seniors were able to go down into the crypt; and at the Office of Hawaiian Affairs, seniors were able to actually handle ancient Hawaiian artifacts.

Jill Okimura, Projects Manager – The Projects Manager is responsible for the recruitment and management of both volunteer and contractual instructors for classes and ensuring the smooth operations and scheduling of the variety of different activities offered. Ms. Okimura has more than 20 years of experience in project, event and human resources management, including volunteer management. Previous to joining WCC she provided human resources management, including volunteers and paid staff for Girl Scouts of Hawai'i. In addition, she has extensive work experience in Waikiki, providing human resources management and executive assistance to Cove Entertainment, Inc. and Royal Hawaiian Showroom.

Daysha Bush, Program Officer - The Program Officer will be in charge of contract management and program evaluation/assessment, including data gathering and tracking for contract compliance and outcomes/performance. Ms. Bush has worked with WCC for eight years and has extensive experience working with a wide variety of both government agencies and private funders, including for the Senior Services for Waikiki Elders program.

Trish Lowry, Case Manager – Ms. Lowry has over 20 years of experience in nonprofit management and has extensive experience providing counseling and case management services during her career. Her experience includes serving as the Public Health Director for the Red Cross in Georgia and serving as a volunteer for the Friendly Neighbors Program at the Waikiki Health. Previous to joining WCC's staff, she was a volunteer with the senior program, assisting many of our elderly members and developing relationships that have made her successful as a case manager. Ms. Lowry holds a B.A. in Public Health.

B. Organization Chart

See the Organizational Chart attached.

C. Compensation

The three highest paid staff members are as follows. Note that all of our Board of Directors are uncompensated positions.

Executive Director - \$84,500
Preschool Director - \$52,500
Projects Manager - \$44,000

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

C. Federal and County Grants

The applicant shall separately specify the amount of federal and county grants awarded since July 1, 2014.

City and County Grant in Aid award for FY15 - \$75,000

D. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not applicable.

E. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2015-16 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2015-16, but
- (2) Not received by the applicant thereafter.

WCC is always working towards increasing the number of sources of income for its programs, including its Senior Program, and becoming more self-sustaining by working to find new sources and creative ways to increase its current sources of income. For example, staff has discussed

implementing a few different classes such as wine tasting, targeted at baby boomers and those that may have resources, that we would charge fees for. These types of classes would take place at different times as our Senior Program (evening as opposed to during the day) and would therefore not interfere with our core services and potentially enable us to earn more self-generating income to subsidize its services for low-income seniors.

In 2014, WCC received funding from several new sources including the Hawaii Community Foundation. WCC's board is also active in fundraising, particularly around its annual fundraising dinner, which raised more than budgeted in 2014. In the next several years, WCC is committed to continuing to leverage opportunities for both more diverse fundraising and for increasing its earned income.

F. Certificate of Good Standing (If the Applicant is an Organization)

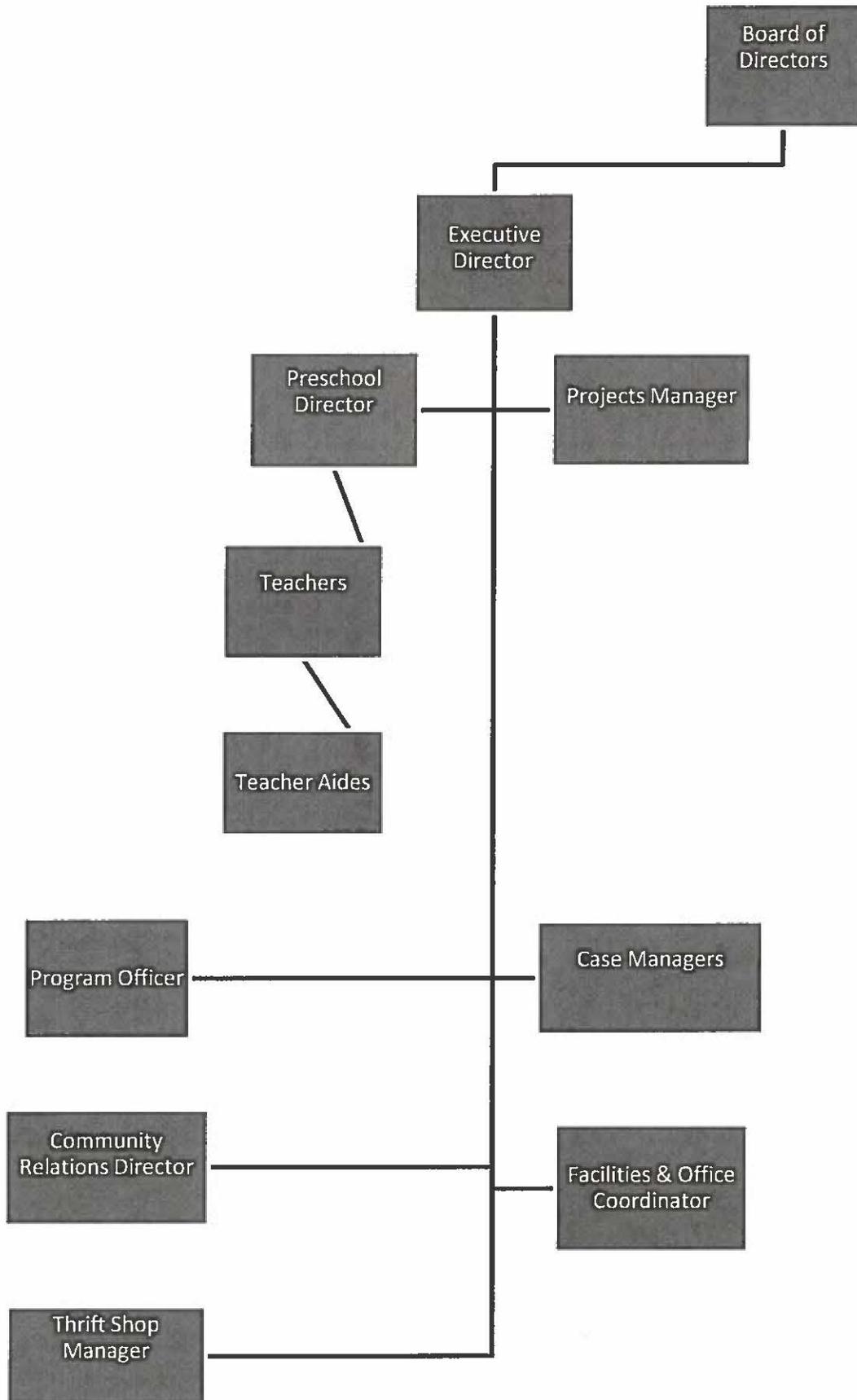
If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2014.

See attached Certificate of Good Standing dated January 16, 2015.



WAIKIKI
COMMUNITY
CENTER

Attachment A: Waikiki Community Center Organizational Chart





Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

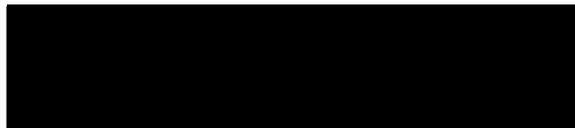
WAIKIKI COMMUNITY CENTER

was incorporated under the laws of Hawaii on 03/01/1978 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 16, 2015



Interim Director of Commerce and Consumer Affairs

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2015 to June 30, 2016

Applicant: Waikiki Community Center

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	57,150		57,150	48,200
2. Payroll Taxes & Assessments	6,287		6,287	5,302
3. Fringe Benefits	9,716		9,716	8,194
TOTAL PERSONNEL COST	73,152		73,152	61,696
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Class Instructors	1,000		1,000	7,304
10. Program Activities	848		848	6,000
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	1,848		1,848	13,304
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	75,000		75,000	75,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	75,000	Caroline Hayashi 923-1802, ext. 101		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	75,000	Signature of Authorized Official Date		
(d) Total Private/Other Funds Requested	75,000	Caroline Hayashi, Executive Director		
TOTAL BUDGET	225,000	Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2015 to June 30, 2016

Applicant: Waikiki Community Center

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2015 to June 30, 2016

Applicant: Waikiki Community Center

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2013-2014	FY: 2014-2015	FY:2015-2016	FY:2015-2016	FY:2016-2017	FY:2017-2018
PLANS			n/a			
LAND ACQUISITION			n/a			
DESIGN			n/a			
CONSTRUCTION			n/a			
EQUIPMENT			n/a			
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS AND/OR GRANTS

Applicant: Waikiki Community Center

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1.	Senior Services and Case Management	2006- 2007	Dept. of Health Executive Office of Aging	State of Hawaii	\$80,000
2.	Senior Services and Case Management	2007 - 2008	Dept. of Health Executive Office of Aging	State of Hawaii	\$65,000
3.	Senior Services and Case Management	2008 – 2009	Dept. of Health Executive Office of Aging	State of Hawaii	\$50,000
4.	Senior Services and Case Management	July 2010 – Dec 2011	Dept. of Health Executive Office of Aging	State of Hawaii	\$150,000
5.	CDBG-Electrical Replacement Project	Oct 2011 – Sept 2012	Dept. of Community Service	City & County of Honolulu	\$506,300
6.	Senior Services and Case Management	Jan 2013 – Dec 2013	Dept. of Health Executive Office of Aging	State of Hawaii	\$60,000
7.	Senior Services for Waikiki's Elders	Dec 2013 – Nov 2014	Office of Community Services	State of Hawaii	\$60,000
8.	WCC Senior Programs	Jan 2014 – Dec 2014	Dept. of Community Services Office of Special Projects	City & County of Honolulu	\$56,250

9.	CIP- Replace Roofs and Rain Gutters and Exterior Paint	Dec 2013 – Nov 2015	Office of Community Services-Capital Improvement Projects	State of Hawaii	\$230,000
10.	WCC Senior Programs	Feb 2015 – Jan 2016	Dept. of Community Services Office of Special Projects	City & County of Honolulu	\$75,000
11.	Senior Services for Waikiki's Elders	2015	Dept. of Health Executive Office of Aging	State of Hawaii	\$60,000
				TOTAL	\$1,392,550

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Waikiki Community Center

(Typed Name of Individual or Organization)

(Signature)

(Date)

Caroline Hayashi

(Typed Name)

President

(Title)