	The street of the particular is the particular of the particular o	CONTRACTOR OF STREET,			
House District THE TWENTY-EX	Log No:				
Popula District A	CHAPTER 42F, HAWAII REVISED STATUTES				
		For Legislature's Use Only			
Type of Grant Request:					
x Grant Request – Operating	GRANT REQUEST - CAPITAL				
"Grant" means an award of state funds by the legislature, by an appropriat permit the community to benefit from those activities.	ion to a specified recipient, to support the activi	ties of the recipient and			
"Recipient" means any organization or person receiving a grant.					
STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF	unknown):				
STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):					
1. APPLICANT INFORMATION:	2. CONTACT PERSON FOR MATTERS INVOLVING	G THIS APPLICATION:			
Legal Name of Requesting Organization or Individual: Partners in Development Foundation	Name ALEXANDER C. SANTIAGO				
Dba:	Title Program Coordinator				
Street Address: 2040 Bachelot St.	Phone # 383-9032				
Honolulu, HI 96817	Fax # <u>595-4932</u>				
Mailing Address: 2040 Bachelot St. Honolulu, Ht 96817	E-mail alexcsanti@gmail.com	_			
3. TYPE OF BUSINESS ENTITY:	6. DESCRIPTIVE TITLE OF APPLICANT'S REQUE	ST:			
X NON PROFIT CORPORATION INCORPORATED IN HAWAII FOR PROFIT CORPORATION INCORPORATED IN HAWAII LIMITED LIABILITY COMPANY OTHER Sole Proprietorship/Individual	OPERATING FUNDS FOR THE NO VOTE NO GRUM CIVIC INVOLVEMENT OF THE MOST DIS-ENGAGED S NO VOTE NO GRUMBLE PROGRAM PROVIDES TRAIN COMMUNITIES TO INCREASE VOTER REGISTRATION WHO ARE NOT CURRENTLY ENGAGED IN OUR SYSTI WE HAVE FORMED PARTNERSHIPS WITH MANY SOCOMMUNITY HOSPITALS AND OTHER ORGANIZATIO INCREASING OUR COMMUNITIES' VOTING NUMBERS	EGMENTS OF OUR SOCIETY. THE ING AND WORKS WITH ENTIRE AND ACTUAL VOTING OF THOSE EM. IIAL SERVICE AGENCIES, NS CONCERNED WITH			
4. FEDERAL TAX ID#:	7. AMOUNT OF STATE FUNDS REQUESTED:	×			
5. STATE TAX ID #:	FISCAL YEAR 2016: \$_100,000.00				
8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:  NEW SERVICE (PRESENTLY DOES NOT EXIST)  X EXISTING SERVICE (PRESENTLY IN OPERATION)  SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE  AT THE TIME OF THIS REQUEST:  STATE  STATE  FEDERAL  O  COUNTY  PRIVATE/OTHER  \$O  PRIVA					
TYPEN		*			

JANE. DILL, PRESIDENT

AUTHORIZED BIGNATURE

DATE SIGNED RECEIVED

## **Application for Grants**

If any item is not applicable to the request, the applicant should enter "not applicable".

## Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

## 1. A brief description of the applicant's background;

Since 1997, Partners in Development Foundation (PIDF), an IRS Section 501(c)(3) non-profit public charity, has been committed to not only strengthening the most fragile communities in Hawaii and promoting the long term success of our participants, but to strengthen and ensure sustainability and health of the whole community. Our mission is to inspire and equip families and communities for success and service using timeless Native Hawaiian values and traditions. PIDF has consistently generated a range of programs to serve families living in poverty, including initiatives in early childhood education, support for homeless families, youth mentoring, social services, culture/ language cultivation, preservation of the environment, and civic engagement. PIDF currently has 10 programs serving over 50 communities throughout the State, providing free services for families and communities that are most in need. Collectively, these programs now serve more than 10,000 people/year (over 45,000 people total since inception).

In 2006, PIDF established the No Vote No Grumble (NVNG) project, a non-partisan initiative focused on increasing civic engagement, registering voters, encouraging voter turnout, and educating residents to make their own informed decisions, with a focus on the underrepresented/underserved populations in Hawaii. During the course of several campaigns we have registered thousands of new voters. In addition, we have conducted numerous civic engagement trainings for social service agencies and many community organizations. The No Vote No Grumble Program has also partnered with many other like-minded agencies to host candidate debates and informational forums throughout the state.

### 2. The goals and objectives related to the request;

Goal: To increase voter turnout rates and civic engagement in Hawaii

Objective: Conduct a year-round NVNG campaign

Objective: Increase the number of registered voters in Hawaii

Objective: Provide trainings and education to newly registered voters

#### 3. The public purpose and need to be served;

After becoming a state in 1959, Hawaii had one of the highest percentages of registered voters participating in elections with more than 90% voter turnout. Unfortunately, since then voter turnout has declined and for years, Hawaii has had the lowest percentage of population registered to vote and one of the lowest voter turnout rates in the nation. With the consistently low rate of voter turnout in Hawaii, it is evident that many residents are civically disengaged and more efforts need to be made to change this. By expanding NVNG's campaign to a comprehensive year-round civic engagement program, we will be able to register more people, better prepare people for the next election, and provide more training and education to encourage sustained engagement between elections. With sustained civic engagement, we expect to see positive changes in the community. It has been shown that increasing civic participation through civic engagement breaks down the "disconnect" between individuals and the community, which is valuable in strengthening the community (Bowling Alone: The Collapse and Revival of American Community, Putnam, R. D., 2000). This campaign will not only strengthen the voices of the community by motivating them to act and vote, but it will also educate people on legislative issues facing their communities. Due to a disengaged public, too often bills are passed and changes are made without the knowledge of and input from those who are directly affected. For NVNG partner agencies, trainings will be provided to employees and clients on the legislative process and how to advocate for their causes, while highlighting the importance of remaining engaged.

#### 4. Describe the target population to be served; and

NVNG will target underserved/underrepresented populations in Hawaii (e.g., homeless, individuals with disabilities, etc.), by partnering with other social service agencies and first encourage those organizations' employees to register to vote and be more civically engaged. Once these organizations' staff understand the importance of voting, they can be strong advocates in promoting the same for their clients. We will also target those who have historically been disengaged in the voting process (e.g., Native Hawaiian communities), and the newest generation of voters (college students).

#### 5. Describe the geographic coverage.

The campaign will be conducted in target communities throughout the State of Hawaii.

## II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

## 1. Describe the scope of work, tasks and responsibilities;

In the past, NVNG has primarily been active during election seasons. In order to have a greater reach and impact, NVNG will function year round and will conduct statewide civic training programs designed to encourage and inspire communities to engage in the voting process. NVNG will educate voters on the issues facing their communities and the importance of voting and civic engagement, organize door to door canvassing that will target those areas that have historically been very low in participation, and measure the increases in voter turnouts during each election cycle. We will promote the use of absentee ballots to encourage voter participation. The staff of the NVNG program will work with existing social services organizations and other new community partners to engage their employees and clients in this effort. Tools such as social media will be used in this effort to sustain the interest level of newly engaged voters to participate in future elections.

## 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Quarter 1: July-September 2015

- Create Objective Work Plan
- Hire Assistant Coordinator
- Research and organize data on past elections and campaigns
- Create Data Collection materials, including surveys on trainings
- Recruit new partners & meet with current partners
- Prepare training materials
- Advertising/Media Plan

#### Quarter 2: October-December 2015

- Continue to recruit new partners & meet with current partners
- Recruit & train volunteers
- Implement voter registration efforts Statewide
- Provide training to newly registered voters
- Advertising/Media efforts
- Maintain website & social media accounts
- Identify and recruit key partners on neighbor island to conduct outreach efforts locally

#### Quarter 3: January-March 2016

 Continue campaign efforts listed in Quarter 2, including identification and recruitment of key partners on a different neighbor island to conduct outreach efforts locally

#### Quarter 4: April-June 2016

- Continue campaign efforts listed in Quarters 2 & 3, including identification and recruitment of key partners on a different neighbor island to conduct outreach efforts locally
- 3. Describe its quality assurance and evaluation plans for the request.

  Specify how the applicant plans to monitor, evaluate, and improve their results

An Objective Work Plan will be created in the first month of the proposed project and will include timelines for each task/activity. An internal self-evaluation and assessment will be conducted on the Objective Work Plan, to identify whether the objectives were met in the timeframe established. Staff will meet at least once a quarter to assess progress and discuss how to improve the campaign efforts and ensure positive outcomes.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

NVNG will measure the effectiveness of our program by counting the increase in numbers of registered voters in the communities we will be targeting as well as the number of trainings provided.

#### III. Financial

#### Budget

- The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
   See attached budget forms.
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2016.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$25,000	\$25,000	\$25,000	\$25,000	\$100,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2016.

See attached Exhibit A for PIDF's current and future funding. NVNG will be applying for grants from Office of Hawaiian Affairs (OHA) and Asian & Pacific Islander American (APIA) Vote. In the past, NVNG has secured funding in the amounts of \$25,000 and \$35,000, respectively.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all government contracts and grants it has been and will be receiving for program funding.

See Exhibit A.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2014.

At December 31, 2014, PIDF has a private unrestricted balance of \$232,497 which includes the \$24,000 listed on GIA cover sheet for this program.

## IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Partners in Development Foundation (PIDF) has 17 years of experience serving the underserved populations in Hawaii and has managed over 50 separate grants totaling over \$90 million. No Vote No Grumble, a program of PIDF, is an established civic engagement initiative in Hawaii that is equipped to address and support the civic engagement needs of the State as stated above. In the past eight

years, NVNG has run four campaigns that resulted in over 5,000 newly registered voters and over 10,000 people educated on civic engagement and the importance of voting.

In 2014, NVNG accomplished the following:

- Increased the number of registered voters and actual voting numbers in targeted communities through door to door canvassing, registration events, community events/outreach, and phone banking. As a result of these efforts, NVNG registered 738 people during 2014's election season. Voters (especially first-time and elderly) appreciated the campaign for providing immediate feedback to questions, assistance with completing registration forms, presence at community events, and the ease of access in turning in registration forms.
- Community partners & support: NVNG currently has 20 partnering agencies, including HANO, We Vote Hawaii, CNHA, Lanakila Pacific, Catholic Charities Hawaii, Aloha Care, and the Hawaii State Commission on the Status of Women. The campaign has also been supported by APIA Vote and OHA.
- NVNG, OHA, and Kanu Hawaii co-sponsored a Candidate "game" to help show voters which candidate they aligned most with on specific hot topics.
- NVNG hosted a Gubernatorial candidate forum in October 2014 that was also streamed live on 'Olelo TV and highlighted on local news networks.
- 7 Public Service Announcements showcasing local entertainers, community partners and former Hawaii US Senator Daniel Akaka were shown on both regular and local cable TV stations. NVNG's PSAs during the election season also resulted in our name being used throughout the state to inspire others to vote.
- Governor Neil Abercrombie issued a proclamation to declare October 23<sup>rd</sup> as NVNG Day in Hawaii.
- 27 sign waving events were held island-wide.
- 16 presentations at local universities and colleges were made.
- 23 community events were held.
- Outreach efforts were made to 16 health centers and Farmer's Markets.
- Participation in 1 nationally televised parade was accomplished.

#### B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Administrative office space and equipment is being provided by Partners in Development Foundation. The office is utilized as a primary physical location for the program with computer and phone access.

## V. Personnel: Project Organization and Staffing

#### A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

One part-time Program Manager and one full-time Program Assistant are needed to carry out this year-round campaign. During the 2014 election season, NVNG had 4 part-time staff (Program Manager and Coordinators) as well as numerous volunteers who were needed to carry out the campaign. However, because elections have passed, we anticipate that one part-time Program Manager and one full-time Program Assistant will be needed to carry out the objectives of NVNG in this next year.

Alexander Santiago will continue as Program Manager for NVNG, overseeing the program's goals and objectives to ensure they are met in a timely manner, communicating with key community members and organizations, supervising NVNG staff, increasing voter engagement, and conducting trainings to newly registered voters. Mr. Santiago has ten years of experience working in the Legislature and teaches an advanced Graduate course in the field of Social Work concentrating on Policy analysis and civic engagement. In addition, Mr. Santiago started and led PHOCUSED (Protecting Hawaii's Ohana Children Under Served Elderly and Disabled), a coalition of social service agencies advocating for social change for Hawaii's disadvantaged populations.

We will need to hire a full-time Program Assistant to coordinate voter registration efforts throughout the State and facilitate direct contact with voters and potential voters. The Program Assistant will be responsible for recruiting and training volunteers, organizing voter registration events, updating the NVNG website and social media platforms, and maintaining correspondence via phone, email, and other means.

PIDF officers will oversee the NVNG project, providing fiscal management and administrative support. PIDF has 17 years of experience managing a wide range of programs serving the Native Hawaiian community through private, State, and Federal grants.

#### B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organizational chart (Exhibit B).

#### C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

President Jan E. Dill – annual salary of \$173,934 VP of Operations Alison T. Masutani – annual salary of \$118,962 VP of Admin/Secretary Laura R. Dang – annual salary of \$118,962

#### VI. Other

#### A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

#### B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

## C. Federal and County Grants

The applicant shall separately specify the amount of federal and county grants awarded since July 1, 2014.

See Exhibit A.

#### D. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

No, this grant would not be used to support or benefit a sectarian or non-sectarian private educational institution.

## E. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2015-16 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2015-16, but
- (2) Not received by the applicant thereafter.

NVNG will continue to recruit volunteers and seek additional funding to continue the campaign. By continuing outreach to the community and recruiting partner agencies, we hope to build a greater network of support that will aid in sustainability of the campaign.

#### F. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2014.

See attached Exhibit C.

## DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Partners in Development Foundation (Typed Name of Individual or Organization)	7166	
	01/29/2015	
(Signature)	(Date)	
Jan E. Hanohano Dill	President	
(Typed Name)	(Title)	

## **BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2015 to June 30, 2016

Applicant: Partners in Development Foundation -No Vote No Grumble

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
Α.	PERSONNEL COST				
1.33	1. Salaries	48,000			
l	2. Payroll Taxes & Assessments	6,907			
	3. Fringe Benefits	3,653			
	TOTAL PERSONNEL COST	58,560			
В.	OTHER CURRENT EXPENSES				
l -	Airfare, Inter-Island	600			
	2. Insurance	0			9 46
f	Lease/Rental of Equipment	0	***		
Į.	4. Lease/Rental of Space	0			11.
	5. Staff Training	0			
ı	6. Supplies	19,576		5 170	
ı	7. Per Diem/Subsistence	90			
ı	8. Transportation	345			
	9. Media	9,000		21000 2 200	h
	10. Community Events	1,500			* * * * * * * * * * * * * * * * * * * *
	11. Vehicle (Mileage Reimbursement)	5,000			
	12. Indirect Expense	5,329		W	***********
	13	0,525			
	14	0			
	15			-	01 90
	16		* ***		
	17				
	18			X 21 X X - 3	5-0-2
	19				
	20	0.00		7/2-3/14-0	
	TOTAL OTHER CURRENT EXPENSES	41,440			
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL		***************************************		
-	TAL (A+B+C+D+E)	100,000			
10	TAL (ATBICTUTE)	100,000	Dudant Danas and	I	****
			Budget Prepared	ву:	
SO	URCES OF FUNDING				î
	(a) Total State Funds Requested	100,000	Stephanie Nishimura		808-595-2752
	(b)		Mame (Please type or a	The state of the s	Phone
					Jac lane
	(c)		Signaturé of Authorized	Official	1 29 2015 Date
	(d)				Date
то	TAL BUDGET	100,000	JAN E. DILL Name and Title (Please	PRESIDENT type or print)	

#### **BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2015 to June 30, 2016

Applicant: Partners in Development Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Program Manager	1.00	\$60,000.00	40.00%	\$ 24,000.00
Program Assistant	1.00	\$24,000.00	100.00%	\$ 24,000.00
				\$ -
				\$ -
		3,		\$ -
TOTAL:				48,000.00

#### JUSTIFICATION/COMMENTS:

<sup>-</sup> The part-time Program Manager will oversee the program's goals and objectives to ensure they are met in a timely manner, communicating with key community members and organizations, supervising NVNG staff, increasing voter engagement, and conducting trainings to newly registered voters. Mr. Santiago has ten years of experience working in the Legislature and teaches an advanced Graduate course in the field of Social Work concentrating on Policy analysis and civic engagement. In addition, Mr. Santiago started and led PHOCUSED (Protecting Hawaii's Ohana Children Under Served Elderly and Disabled), a coalition of social service agencies advocating for social change for Hawaii's disadvantaged populations.

The full-time Program Assistant will coordinate voter registration efforts throughout the State and facilitate direct contact with voters and potential voters. This
position will be responsible for recruiting and training volunteers, organizing voter registration events, updating the NVNG website and social media platforms,
and maintaining correspondence via phone, email, and other means.

## BUDGET JUSTIFICATION TRAVEL - INTER-ISLAND

Applicant/Provider:

Partners in Development Foundation

Period: July 1, 2015 to June 30, 2016

NAME OF EMPLOYEE & TITLE	DESTINATION	NO. DAYS	PER DIEM OR SUBSISTENCE A	AIR FARE B	TRANSPORTATION C	TOTAL A+B+C
	lawai'i Island	1	30	200	115	345
Alex Santiago-Program Manager	/laui	1	30	200	115	345
	(aua'i	1	30	200	115	345
TOTAL:		3	90	600	345	1,035

#### JUSTIFICATION/COMMENTS:

Travel is requested to identify and recruit key partners to carry-out the program's objectives on the neighbor islands of Hawai'i, Maui, and Kaua'i.

# BUDGET JUSTIFICATION PROGRAM ACTIVITIES

Applicant: Partners in Development Foundation

Period: July 1, 2015 to June 30, 2016

DESCRIPTION	AMOUNT	JUSTIFICATION/COMMENTS
Supplies	19,576	supplies necessary to recruit partners and volunteers. Create data collection materials, including surveys on trainings and prepare training materials.
Media	9,000	Media costs to conduct public service announcements showcasing local entertainers, community partners, etc. to support the program's objectives
Community Events	1,500	Community events to rally and enlist partners, supporters, and voters.  Provide training to new and potential voters in the community.
Vehicle Mileage Reimbursement	5,000	Mileage reimbursement per IRS standard mileage rate for employees' use of their personal vehicles to conduct voter registation efforts throughout the State and facilitate contact with voters and potential voters.
Indirect Expenses	5,329	9.1% of Personnel & Fringe per USDOE agreement
Total:	40,405	

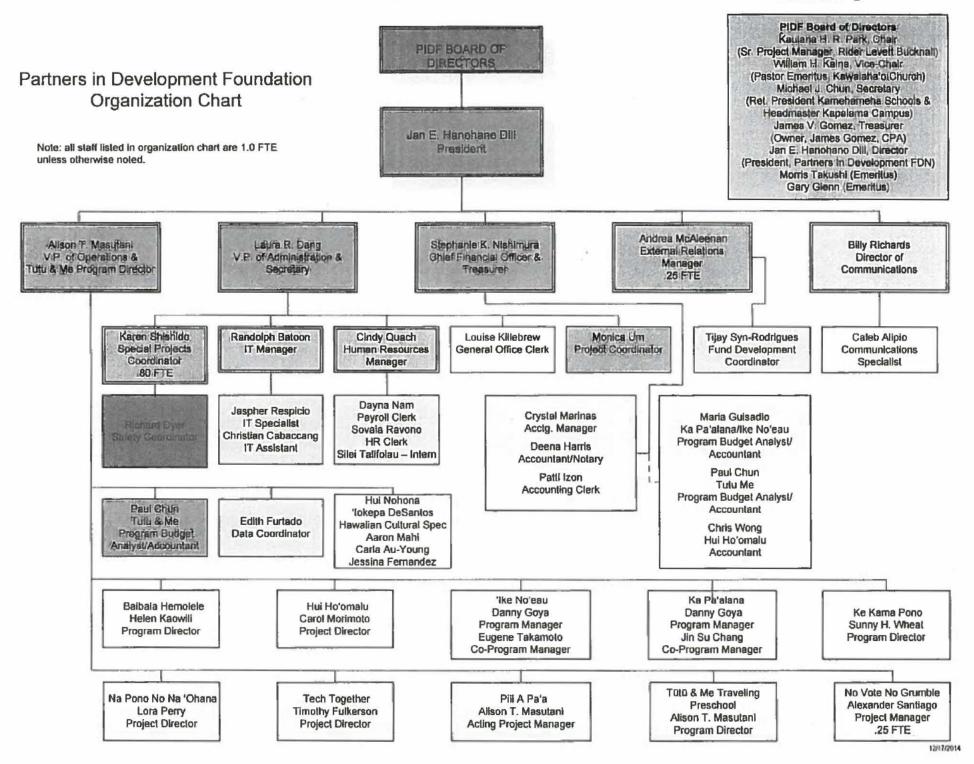
## **GOVERNMENT CONTRACTS AND/OR GRANTS**

## Applicant: Partners in Development Foundation

	DDOCDAM/CONTRACT DESCRIPTION	Effective Dates	Agency	Govt Entity (US/State/Haw/Hon/Kaw/	CONTRACT VALUE
1	PROGRAM/CONTRACT DESCRIPTION  Tutu and Me Traveling Preschool  S362A120005  Continue the Traveling Preschool program and expand to two more  communities in Hilo side of the Big Island - Hilo and Laupahoehoe.	9/1/14 - 8/31/15	USDOE - NHEA	Mau) U.S.	\$5,704,143
2	S362A140022  Continue the Traveling Preschool program and expand to two more communities on the Hamakua coast of Big Island - Honokaa and Paauilo for a total of 28 communities served.	9/1/14 - 8/31/15 9/1/15 - 8/31/16 9/1/16 - 8/31/17	USDOE - NHEA	U.S.	\$628,299 \$5,750,574 \$5,892,150
3	Tech Together S362A120013 Hands on STEM workshops in school for 6th graders focused on energy technology, impacting families and training teachers on the 5 major islands.	9/1/14-8/31/15	USDOE - NHEA	u.s.	\$1,247,258
4	Na Pono No Na 'Ohana S362A120014 Comprehensive 4 component program (adult ed, childhood ed, parent ed, parent & child together) serving families of Waimanalo, Oahu community.	9/1/14 - 8/31/15	USDOE - NHEA	U.S.	\$557,733
5	S362A140037  Comprehensive 4 component program (adult ed, childhood ed, parent ed, parent & child together) serving families of Waimanalo, Oahu community.  Expanding services to homeless families on beaches, hidden homeless.	9/1/14 - 8/31/15 9/1/15 - 8/31/16 9/1/16 - 8/31/17	USDOE - NHEA	U.S.	\$581,914 \$1,942,722 \$2,034,590
6	Ka Pa'alana Homeless Family Education S362A120036 Add family literacy program at public housing sites Provide Målama Mobile Outreach services with a Home Visiting component	9/1/14 - 8/31/15	USDOE - NHEA	U.S.	\$2,989,700
7	S362A140034  Provide Mālama Mobile Outreach services  Provide preschool & family ed services at Maill and Wa'lanae Valleys,  Develop and implement Science Technology English Arts & Math (STEAM)  curticulum at all Ka Pa'alana sites	9/1/14 - 8/31/15 9/1/15 - 8/31/16 9/1/16 - 8/31/17	USDOE - NHEA	U.S.	\$626,227 \$4,145,546 \$4,253,911

	PROGRAM/CONTRACT DESCRIPTION	Effective Dates	Agency	Govt Entity (US/State/Haw/Hon/Kau/ Mau)	CONTRACT VALUE
8	90-NA-8259 Develop Native Hawaiian health and wellness curricula for toddler and preschool (Hôkô 'Alohi) and Develop Native Hawaiian health and wellness curricula parents/caregivers (Ola Mau)	9/30/14 - 9/29/15 9/30/15 - 9/29/16 9/30/16 - 9/29/17	USDHHS - ANA	U.S.	\$319,407 \$302,345 \$308,470
9	Ke Kama Pong Safehouse  DHS-09-OYS-94  Staff secured, community-based residential program for at-risk male youth agas 13-17 to encourage positive change and prevention from being placed in youth correctional facility.	10/1/14 - 9/30/16	Dept of Human Services - Office of Youth Services	State	\$735,000
10	PIN A Pa'a S362A120019 Teacher development to better serve Native Hawaiian students in Kohala	9/1/14 - 8/31/15	USDOE - NHEA	U.S.	\$670,305
11	\$362140036 Teacher development to better serve Native Hawaiian students in Kohala schools complex and expand to South Kona (Holualoa Elementary and Kealakehe Middle).	9/1/14 - 8/31/15 9/1/15 - 8/31/16 9/1/16 - 8/31/17	USDOE - NHEA	u.s.	\$311,250 \$973,253 \$1,011,992
12	Hul Ho'omalu DHS-13-POS-713 Coordinate and lead in the recruiting, training and licensing of general resource families through consortium of subcontracted partners (i.e. Catholic Charities Hawaii & Foster Family Programs of Hawaii).	7/1/14 - 6/30/15 7/1/15 - 6/30/15 7/1/15 - 6/30/16 7/1/16 - 6/30/17	Dept of Human Services	State	\$4,125,000 \$4,125,000 \$4,125,000 \$4,125,000
_		Total Current and Future Funding	Federal Total: State Total:	8	\$40,251,789 \$17,235,000

#### EXHIBIT B





#### STATE OF HAWAII STATE PROCUREMENT OFFICE

#### CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

PARTNERS IN DEVELOPMENT FOUNDATION Vendor Name:

DBA/Trade

PARTNERS IN DEVELOPMENT FOUNDATION Name:

01/28/2015 Issue Date:

Compliant

Hawaii Tax#:

FEIN/SSN#:

U#:

Status:

XX-XXX1325 XXXXXXX0127

DCCA FILE#:

108233

#### Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Compliant
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

#### Status Legend:

Status Description

The entity is exempt from this requirement Exempt

The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards Compliant

compliance

Pending The entity is compliant with DLIR requirement

Submitted The entity has applied for the certificate but it is awaiting approval

Not The entity is not in compliance with the requirement and should contact the issuing agency for more information Compliant