

House District 28

Senate District 11

THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST - OPERATING

XGRANT REQUEST - CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

National Kidney Foundation of Hawaii

Dba: NKFH

Street Address: 1314 S. King St. Suite 1555, Honolulu, HI 96814

Mailing Address: 1314 S. King St. Suite 1555, Honolulu, HI 96814

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name GLEN HAYASHIDA

Title President & CEO

Phone # 808-589-5970

Fax # 808-589-5980

e-mail glen@kdineyhi.org

3. TYPE OF BUSINESS ENTITY:

NON PROFIT CORPORATION

FOR PROFIT CORPORATION

LIMITED LIABILITY COMPANY

SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

National Kidney Foundation of Hawaii Program Center for outreach and innovation programs (physical capital)

4. FEDERAL TAX ID #:

5. STATE TAX ID #:

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2014: \$ \$2,000,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

NEW SERVICE (PRESENTLY DOES NOT EXIST)

EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ \$1,500,000.00

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER \$ 200,000.00

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[Redacted Signature]

GLEN HAYASHIDA PRESIDENT & CEO

1/29/15

AUTHORIZED SIGNATURE

NAME & TITLE

DATE SIGNED



RECEIVED

1-30-15 VE

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background

The National Kidney Foundation of Hawaii (NKFH) is a major voluntary health agency and affiliate of the National Kidney Foundation. As an independent 501(c)3, the NKFH develops tailored programs for Hawaii and the Pacific Islands.

The mission of the NKFH is to prevent kidney disease, support individuals and families affected by this disease, and increase awareness about the importance of organ donation. NKFH carries out its mission by providing services for patients with kidney disease, funding research for kidney disease and related disorders, publishing educational materials for patients and the general public about kidney disease, advocating for access to high quality health care, and providing information about organ and tissue donation.

2. The goals and objectives related to the request

The National Kidney Foundation of Hawaii is requesting \$2 million capital grant with the intent of planning and developing a program center. The NKFH's current location does not have the space necessary to properly carry out existing outreach and new initiatives, which require additional staff and volunteers to accomplish goals and objectives being developed to address the growing kidney disease epidemic. This grant would facilitate a major capital campaign that would allow us to secure \$10 million to build a comprehensive program center. The center would enable a rising number of people affected by kidney disease and other chronic conditions to more effectively benefit from prevention services, direct outreach, advocacy, and quality innovation programs. The ultimate goal of the program center would be to create sustainable systemic impact in order to improve community health outcomes.

3. The public purpose and need to be served

In Hawaii, it is estimated that 163,913 individuals have chronic kidney disease (CKD) and another 100,000 are at-risk (almost 20% of our population). Most don't even know they have it. There are 3,000 people surviving with kidney failure, of which close to 400 are awaiting a life-saving organ transplant. In addition, CKD disproportionately affects the Native Hawaiian/Pacific Islander and other minority communities in our State.

On a national level, 1 out of every 3 people are thought to be at-risk for CKD. An estimated 27 million Americans consume more than 24 percent of Medicare costs. While patients with end-stage kidney disease accounted for a little more than 1 percent of the Medicare population, consuming more than 7 percent of Medicare costs. Total cost for end-stage kidney disease was \$33.6 billion. Since Hawaii experiences a higher than average incidence of CKD, the percentage of Hawaii dollars affected by this disease through the State's Medicaid program should be comparable if not higher than the national average.

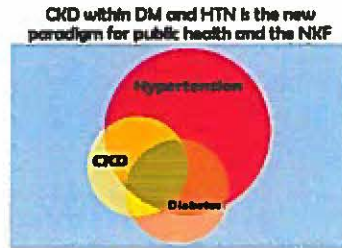
Escalating costs, declining community health, and compromised quality of life calls for a more aggressive response and bolder solutions. The NKFH is uniquely positioned to respond with prevention activities, public education, patient and family services, advocacy effort, and innovative strategies.

4. Describe the target population to be served

The NKFH's mission is to prevent kidney disease and serve those affected by the disease through comprehensive programs and services. As detailed above, the incidence and prevalence rates of CKD are rising. Therefore, NKFH must be prepared to support the entire community. NKFH also believes in working with the entire medical community including primary care physicians, cardiologists, endocrinologists, nephrologists, transplant surgeons and other allied health care professionals to facilitate the proper impact.

It is important to understand that kidney disease is a unique condition that carries a multiplier effect where the negative impact of co-morbidities is greater than the sum of the effects of a single disease. For example, the main causes of CKD are diabetes and cardiovascular disease and studies show that persons with heart disease and kidney disease were 35% more likely to die or have recurrent cardiovascular events than persons with heart disease alone.

So the target population of the NKFH program center would support individuals affected by kidney disease, but our work would have to have an effect on public health in Hawaii as a whole.



5. Describe the geographic coverage.

The National Kidney Foundation of Hawaii program center would operate on Oahu, but provide statewide coverage.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities

The scope of work for this request is related to the development of a program center. The NKFH currently leases office space in Honolulu, Hawaii which is utilized as offices. In addition, there is a branch office on Maui and staff working on the Big Island, currently without an office. As the community health status worsens, as the CKD epidemic evidences, the demand for programs for prevention, improvement in health status, and the preservation of health intensifies. There is very little capacity to carry out programs that address these needs so NKFH needs to construct a larger facility. To fulfill the NKFH's longer range goals of expanding existing programs and developing new initiatives, additional space will be required. The new program center will enable NKFH to not only increase the number of people it serves but also, the number and variety of programs it offers.

The tasks and responsibilities of the program center will include, but are not limited to:

- Community outreach and wellness services that improve public health.
- Awareness campaigns and advocacy for public policy to combat the chronic disease epidemic and contribute to social welfare.
- Statewide prevention activities like community screenings and education.
- Youth education and empowerment programs.
- Hands-on support programs for patient engagement and self-management.

- Patient-centered medical home transformation for providers that will facilitate the development of a medical neighborhood to optimize community health.
- Coordinated care management and ancillary clinical services (i.e. nutritional counseling, chronic disease management clinics, etc.) that add to quality care.
- Surveillance and research efforts that provide much-needed information for clinical decision support and evidence-based guideline development.
- Health innovation initiatives that materialize concepts and strategies that improve health outcomes and impact quality of life.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service

December 2014

Planning and Design Concept: Work has been completed by the contractor to understand the needs and wants of the new facility. The contractor has prepared designed concepts and is finalizing the renderings to prepare for public reviewing and fundraising. The contractor has begun work on the EA (Environmental Analysis) and Community Presentation process.

February 2015

Land Purchase: The 60 day due diligence process in the purchase of the land will be completed this month. If terms and conditions are satisfactory to the seller and buyer (National Kidney Foundation of Hawaii), the purchase will be finalized.

April 2015

Design Development: Work will begin to finalize the building layout and finalize construction costs. It is also the timeframe to begin working with the City & County and State Agencies for code and Land Use compliance.

May 2015

Construction Documents- Permitting: Work will begin to start the Building Permit process and finalize design and all construction costs.

October 2015

Anticipate receiving all permits to begin construction.

December 2015

Ground Breaking

January 2016

Begin Construction. This will be a design to build project depending on the success of our fundraising efforts. The contractor will work with us to resolve all issues that come up during construction.

December 2016

Construction completed based on budget

The NKFH Program Center initial design plans for a 20,000 square foot facility with space for a future addition. Locations on West Oahu have been surveyed for costs, feasibility and effectiveness of reach. The space will focus on prevention services, program and rehabilitation needs of patients, and innovation initiatives

that involve community collaboration. In addition to interactive, hands-on activities, there will need to be office space for 30 staff and volunteers with expansion capacity. An additional workspace for a call center staff and a dedicated area for the Kidney Car program will be necessary to continue our basic functional operations. The lobby will be an attractive, appropriately sized area designed to welcome volunteers and guests. Lastly, there will be ample space to provide donor recognition opportunities.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results

As it relates to this request, quality and evaluation of effectiveness is directly measured by our ability to secure the proper capital funds and the actual construct of the facility. A successful building fund demonstrates an investment in the future. Building fund income will help to smooth the ups and downs of economic business cycle and this will send a positive message to donors and the community that the NKFH has achieved a key measure of financial stability and intends to carry out its mission for generations to come.

Ongoing monitoring, evaluation, and improvement will be detailed in another request that more directly addresses the services provided at the NKFH Program Center.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The program center will enhance the NKFH's ability to grow current programming and develop new innovative initiatives. The program center will significantly improve the effectiveness of our effort by expanding our outreach efforts and providing space for interactive on-site activities. Resources can be better managed and redirected to direct services. The program center will strengthen our ability to further our mission by increasing the number of individuals served through our awareness and advocacy campaigns, prevention activities, youth projects and events, interactive self-management programs and on-site patient services, professional education forums, patient-centered quality care redesign, coordinated care management, ancillary clinical services, and surveillance/research efforts.

Specific measures of success for capital funding request will focus on:

Pre-construction Measures

- Securing funding for the capital campaign
 - * Successful recruitment and training of volunteers to fundraise
 - * 5- 10 meetings with potential donors per month
 - * Fundraising committee meetings once per quarter (more as necessary)
- * Design/Planning
 - * Completion of design and planning as scheduled
 - * Obtaining all necessary permits to start construction

Construction Measures

- Facility construction
 - * start/completion date
 - * completed on time
 - * completed within budget/percentage of budget spent

Post Construction Measures

- Number of additional people served
 - * start/completion date
 - * completed on time
 - * completed within budget/percentage of budget spent
- Number of additional staff added and trained
- Number of additional volunteers recruited, trained
- Number of additional programs developed/implemented because of the new, renovated, or expanded building

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2016.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$750,000	\$750,000	\$250,000	\$250,000	\$2,000,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2016

List of potential Funders in fiscal 2016

City and County of Honolulu	\$1,000,000
Campbell	\$250,000
Longs	\$250,000
Seto Foundation	\$50,000
FHB Foundation	\$500,000
Various Corp	\$2,000,000
Various Individuals	\$1,000,000
Various Foundation	\$1,000,000
Weinberg	\$2,000,000
Total	\$8,050,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None

5. The applicant shall provide a listing of all government contracts and grants it has been and will be receiving for program funding.

Non-CIP related program funding.

County of Hawaii	\$19,000.00 -2013
County of Maui	\$7,500.00 – 2013
State of Hawaii	\$1,000,000.00 -2013

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2014.

\$1,747,635.00

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since its inception in 1988, the National Kidney Foundation of Hawaii (NKFH) the NKFH has been at the forefront of the effort to eliminate kidney disease and improve community health. The NKFH has a main office located in Honolulu, Hawaii with one branch office located on the island of Maui and two staff employed on the Big Island. The NKFH, with an operating budget of \$3.0 million, has 20 FTES and over 200 volunteers who provide programs and support to the mission of preventing chronic kidney disease, enhancing quality of life, promoting research and increasing the number of organs available for transplantation.

The NKFH serves the state of Hawaii, through education, services, advocacy and research. We have two main program tracks, direct outreach and systemic innovation. Direct outreach programs are designed to address the specific needs of individuals affected by CKD. The NKFH offers several screenings that identify the health status of our local population that range from general kidney screenings to more comprehensive screenings (Kidney Early Detection Screenings). After a participant is screened, they are offered services to meet their needs. Programs for individuals at-risk and at the earlier stages of kidney disease include: Kidney Interactive Workshop and Information classes, self-management programs (My Health, My Choice), CKD cooking programs, CKD support groups, and a DASH of Aloha cookbook. If individuals are facing kidney failure, we have support programs like Peer Mentoring, patient and family support groups, patient cooking programs, the Calabash cookbook, financial assistance funds, medical identification jewelry, and a kidney patient handbook. We also facilitate workgroups to address transplantation like Team Hawaii, Hawaii Organ Transplant support group Hawaii Coalition on Donation, the Transplant Association of Hawaii, the Hawaii Donor Family Council, and the Hawaii Living Donor Council. To increase overall CKD awareness in the general community, the NKFH also offers kidney 101 presentations and brochures, public service messages, and Special events, like World Kidney Day. Finally, to complement community outreach efforts, the NKFH also educates healthcare professionals about the kidney disease epidemic and proper care management techniques through continuing medical education classes, conferences and workshops for clinicians, and other clinical resources.

Beyond direct outreach activities, the NKFH has another service line that involves innovative systemic change. In order to create sustained improvement in health outcomes and as a response to current national healthcare innovation trends, the NKFH created the Health Innovation Division to bring innovative health concepts and strategies that improve health outcomes, manage cost, and impact quality of life into reality. Our systemic initiatives began with the development of an Alliance that brought together key stakeholders to lead a Statewide Initiative for early identification (statewide automatic GFR reporting) and intervention (CKD clinics) which resulted in the redefinition of CKD in Hawaii. A few other examples of our innovative work includes:

- A project that improved clinical health outcomes of the under/uninsured population served by federally-qualified health centers through chronic disease management care delivery redesign.
- The development of a Practice Transformation Program where Quality Improvement Coaches have helped independent primary care physicians become certified patient-centered medical homes (200 providers served to date).
- An effort where 100% of Hawaii nephrologists adopted electronic health records and spring-boarded the creation of a CKD registry to capture prevalence, incidence, costs, co-morbidity trends, and mortality rates to drive population studies and quality care guideline development.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The NKFH offices are located on Oahu at 1314 South King Street, Honolulu, HI 96814 with offices on the 7th, 15th, and 16th floor and on Maui at 353 Ano Street, Kahului, HI 96732. Current facilities adequately support staff operations as the majority of work is done throughout various community locations throughout the State (community sites, physician offices, etc.). However, as the NKFH expands capacity, a Program Center will need to be built. We are in the process of securing capital funds through this grant request and a capital campaign to build a Program Center.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Administrative, marketing and fundraising support team for program includes:
Senior Director of Org Planning, Operations & Development, Diana Benningfield
Director of Major Gifts and Planned Giving, Jeff Sisemoore
Director of Human Resources Camille Pinard
Administrative Coordinator, Sandra Meyer
Bookkeeper, Carmen Haugen

Outreach Kidney program team (screening, education, patient, & youth) includes:
Programs Operations Manager, Ann Kawahara
Senior Education Programs Coordinator, Dawn Pasikala
Early Interventions Coordinator, Alicia DeVoll
Youth Program Coordinator, Stephanie Locke
Patient Services Coordinator, Evelyn Hua
Programs Administrative Assistant, Teri Kuroiwa

Operations, fundraising, and kidney programs team in Maui includes:
Maui Office Director, Jill Holley
Maui Programs Coordinator, Stephanie Brown
Maui Event Coordinator, Sally Barron-Black

Health Innovation program team (practice transformation, care management, and other systemic projects) includes:
Director of Health Innovation, Troy Tamashiro
Quality Improvement Clinical Manager, Kahealani Wakinekona
Quality Improvement Project Manager, Ray Shiraishi
Quality Improvement Coach, Naheanna Brenneman
Quality Improvement Coach, Terri Haina
Quality Improvement Coach, Zoya Zaki
Quality Improvement Facilitator, Felicia Torres
Quality Improvement Coordinator, Wendy Kobayashi
Dietitian, Tabitha Zamarripa
Director Health Informatics, TBD

Ongoing donation programs team (cars, clothes, recycling, etc.) includes:
Call Center – 30 staff

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See Attached.

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

President and Chief Executive Officer, Glen Hayashida - \$112,948.00
Executive Vice President of Health Innovation, Victoria Page - \$100,000.00
Director of Health Innovation, Troy Tamashiro - \$88,000.00

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

No Pending Litigation

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

All qualifications related to this capital request be will provided by the appropriate professionals needed to build the Program Center.

C. Federal and County Grants

The applicant shall separately specify the amount of federal and county grants awarded since July 1, 2014.

None

D. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not Applicable

E. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2015-16 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2015-16, but
- (2) Not received by the applicant thereafter.

We have a fund-raising plan based on several Major categories of sources: Corporations, Individuals, Foundations and other Government. We look to secure the balance of the funding needed for this project (\$8 million) by the end of calendar year 2016. In addition NKFH will have several major fund-raising events, including the opening, where operational funding will be created and secured. NKFH has already begun their fund-raising plan, and to date have secured several donation pledges totaling over \$1.6 million.

Once the building is complete, NKFH will move in to most of the office and clinic space. NKFH will also have medical clinic space for rent that will assist with operational costs. Other Non-profit partners may also be housed at the new NKFH Kapolei complex.

In addition, the ground floor will have the Senator Daniel K. Akaka Community Center. This 10,000 square foot area (estimate) will have a multi-purpose room, kitchen and restrooms for the Kapolei community. The Center will be managed and maintained by the NKFH, and available for the community seven days a week on a low or no cost basis. The Senator Daniel K. Akaka Community Center is targeted to be used by community groups like the Boy Scouts, Halau, Alcoholics Anonymous, parent-teacher organizations, civic clubs, and more. The rental of the room will be nominal, if any, just covering basic maintenance. There is a huge need for community space in Kapolei, and this project will be the very first center/building named in honor of our legendary living Senator Daniel K. Akaka.

The Kapolei community will benefit tremendously from the NKFH Kapolei Campus Building

F. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2014.

See Attached

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2015 to June 30, 2016

Applicant: National Kidney Foundation of Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Plans	1,000			
10. Land	1,000			2,300,000
11. Design	200,000			
12. Construction	1,797,000			7,200,000
13. Furnishings/Equipment	1,000		500,000	
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	2,000,000		500,000	9,500,000
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	2,000,000		500,000	9,500,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	2,000,000	Glen Hayashida President & CEO (808) 589-5970		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested	500,000	[Redacted] 1/29/15		
(d) Total Private/Other Funds Requested	9,500,000	Signature of Authorized Official Date		
TOTAL BUDGET	12,000,000	Glen Hayashida President & CEO		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: National Kidney Foundation of Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2015 to June 30, 2016

Applicant: National Kidney Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2015 to June 30, 2016

Applicant: National Kidney Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2015 to June 30, 2016

Applicant: National Kidney Foundation of Hawa

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2013-2014	FY: 2014-2015	FY:2015-2016	FY:2015-2016	FY:2016-2017	FY:2017-2018
PLANS	300,000		1,000			
LAND ACQUISITION	1,200,000		1,000	800,000		
DESIGN		200,000	200,000			
CONSTRUCTION			1,797,000	6,000,000		
EQUIPMENT			1,000	1,200,000		
TOTAL:	1,500,000	200,000	2,000,000	8,000,000		
JUSTIFICATION/COMMENTS:						
We have received \$1,700,000 in pledges/receivables to date. We are moving into Phase 2, which is the construction & construction fundraising.						

GOVERNMENT CONTRACTS AND/OR GRANTS

Applicant: National Kidney Foundation of Hawaii

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1.	GIA/CIP Land	Legislature 2013	Dept. of Labor	State	1,500,000
2.	CKD Prevention County of Maui	FY2013	Maui County	Maui Island	4,500
3.	CKD Prevention County of Hawaii	FY2013	Hawaii Count	Hawaii Island	4,750.00
4.	NKFH program center prevention, direct service, advocacy, and quality innovation programs (Program Operations)	FY2014	Department of Health	State	1,000,000
5.					
6.					
7.					
8.					
9.					
10.					
				TOTAL	2,509,250.00

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

National Kidney Foundation of Hawaii

(Typed Name of Individual or Organization)

(Signature)
Glen Hayashida

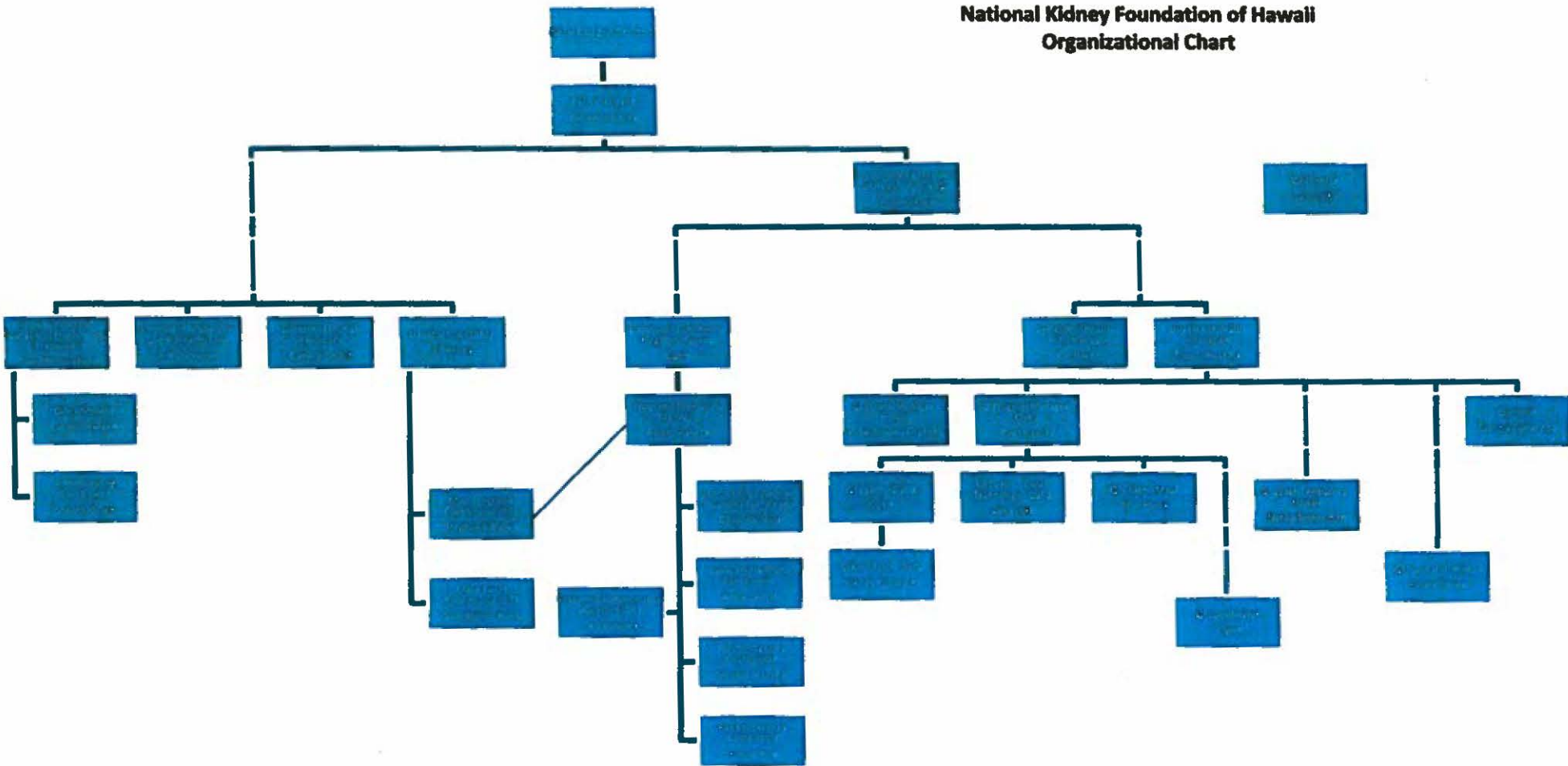
1/29/15
(Date)

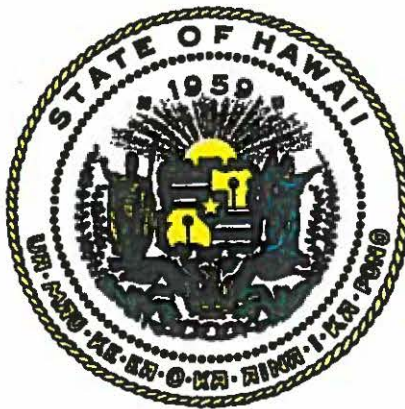
President & CEO

(Typed Name)

(Title)

National Kidney Foundation of Hawaii Organizational Chart





Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs
of the State of Hawaii, do hereby certify that

NATIONAL KIDNEY FOUNDATION OF HAWAII

was incorporated under the laws of Hawaii on 07/24/2000 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 26, 2015

Interim Director of Commerce and Consumer Affairs

