House District 10 THE TWENT	Y-SEVENTH LEGISLATURE											
APPLICATION F	OR GRANTS AND SUBSIDIES , HAWAII REVISED STATUTES		Log No:									
ORAFIER 421	, HAWAII REVISED STATUTES		For Legislature's Use Only									
Type of Grant or Subsidy Request:		_ '										
☐ GRANT REQUEST — OPERATING ☐ GRANT REQUEST — CAPITAL ☐ SUBSIDY REQUEST												
"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.												
"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public. "Recipient" means any organization or person receiving a grant or subsidy.												
		-										
STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE B												
STATE PROGRAM LD. NO. (LEAVE BLANK IF UNKNOWN):												
1. APPLICANT INFORMATION:	2. CONTACT PERSON FOR MATTERS APPLICATION:	INVOLVIN	G THIS									
Legal Name of Requesting Organization or Individual: Maui Preparatory Academy	Name JONATHAN L. S	LVER PHD										
Dba: Maul Preparatory Academy	Title Head of School	1										
Street Address:	Phone #(808)-665-9966	3										
4910 Honoapiilani Hwy., Napili, Hawai'i	Fax #(808)-665-1075	5										
Mailing Address: PMB #186 5095 Napilihau St. #109B Lahaina, Maui, Hawaii 96761	e-mail <u>įsilver@mauipr</u>	ep.org										
3. Type of Business entity:	6. DESCRIPTIVE TITLE OF APPLICAN	NT'S REQUE	ST:									
 ☑ NON PROFIT CORPORATION ☐ FOR PROFIT CORPORATION ☐ LIMITED LIABILITY COMPANY ☐ SOLE PROPRIETORSHIP/INDIVIDUAL 	HONOAPIILANI HIGHWAY AND NAPII IMPROVEMENT PROJECT	JHAU STRE	ET INTERSECTION									
4. FEDERAL TAX ID #:	7. AMOUNT OF STATE FUNDS REQUE	STED:										
5. STATE TAX ID #:	FISCAL YEAR 2015: \$\$384,	450.00	_									
	NEW SERVICE (PRESENTLY DOES NOT EXIST) SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE											
TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE: JONATTI	HAN L. SILVER PHD HEAD OF SCHOOL		1/12/15 DATE SIGNED									



Application for Grants

I. Background and Summary

1. A brief description of the applicant's background: Maui Preparatory Academy (Maui Prep) is a small independent school serving the community of West Maui. Maui Prep is accessed via the mauka or east leg of Napilihau Street at its intersection with the Honoapiilani Highway. Napilihau Street is a two lane, two-way, County of Maui roadway with a posted speed limit of 20 miles per hour (mph). Honoapiilani Highway is a two-lane, two-way undivided State Highway with a posted speed limit of 45 mph. Honoapiilani Highway serves as the primary arterial roadway for all West Maui.

On January 19th, 2005, the County of Maui, Planning Commission approved an ordinance to change the zoning from agricultural district to P-1 Public/Quasi-public District (conditional zoning) to allow the construction of new elementary/middle and upper school buildings, associated playing fields, entrance and exit areas. The conditional zoning was conditioned upon the implementation of traffic mitigation measures consisting of the construction of certain intersection improvements, which were identified in the County and Department of Transportation approved Traffic Impact Assessment Report (TAIR). The conditional zoning contained implementation milestones, based on school enrollment agreed to by Maui Preparatory Academy and the Department of Transportation.

In order to achieve improved traffic operations at this location, the approved TIAR recommended that: (1) an acceleration lane be provided on Honoapiilani Highway for the eastbound right-turn movement; (2) modification of traffic signal timing at both the Honoapiilani Highway/Napilihau Street and Honoapiilani Highway/Akahele Street intersections to increase capacity and; (3) a right-turn deceleration lane be provided on the northbound approach of Honoapiilani Highway and the intersection with Napilihau Street to maintain through traffic flow on the highway.

The road network that surrounds Maui Prep is already at capacity, rated at a Level of Service LOS "D." If left unmitigated, the schools projected growth would negatively affect the ability of students to access the campus safely.

This GIA proposal requests funding support from the State Grant in Aid program to provide intersection improvements along a major transportation artery serving West Maui that is already plagued with inadequate infrastructure. Funding support will improve traffic flow to the immediate region not only to accommodate the traffic demands as a result of enrollment growth at Maui preparatory Academy but also to accommodate the increase in overall growth of the area and nearby communities.

2. The goals and objectives related to the request:

Based on the projected growth of student enrollment and traffic operational deficiencies resulting from overall growth in the region, Maui Preparatory

Academy requests funding support from the Hawaii State Grant in Aid to improve inadequate traffic infrastructure at the Honoapiilani Highway and Napilihau Street

Intersection.

Primary Goal: Improve inadequate infrastructure pursuant to County and Department of Transportation approved TIAR recommendations and construction documentation.

Objective 1: Provide an acceleration lane on Honoapiilani Highway for eastbound right turn from the Napilihau Street eastbound approach for merging into southbound traffic.

Objective 2: Modify the traffic signal timing at the intersection of Honoapiilani Highway and Napilihau Street to increase capacity of the intersection by providing additional green time to the northbound and southbound highway approaches.

Objective 3: Modify the traffic signal timing at the intersection of Honoapiilani Highway and Akahele Street to increase capacity of the intersection.

Objective 4: Provide a right turn deceleration lane on the northbound approach of Honoapiilani Highway and the intersection with Napilihau Street to maintain through traffic flow on the highway

3. The public purpose and need to be served: This grant proposal, if accepted by the State of Hawaii, would provide \$384,450.00 for infrastructure improvements at Honoapiilani Highway and Napilihau Street intersection. Traffic analyses have shown that the existing intersection is currently operating over capacity.

The following describes traffic operations under the Build scenario and recommends measures to improve traffic flow and safety within the study area. It is important to point out that some of the improvements discussed below are needed independent of the projected growth in school enrollment.

Graphics conceptually depicting the recommended roadway and intersection improvements, and associated cost estimates are provided in the appendix.

The traffic analysis used as the basis for the TIAR indicates that additional capacity is needed at the signalized intersection of Honoapiilani Highway and Napilihau Street in order to accommodate traffic volume demands during the weekday, morning and evening peak hours.

Assuming full occupancy of the school under the projected scenario, the eastbound, westbound, and northbound intersection approach is operating at LOS "D" with the existing geometrics.

In order to achieve improved traffic safety and capacity at this location, it is recommended that an acceleration lane be provided on Honoapiilani Highway for the eastbound right-turn movement from the Napilihau Street eastbound approach for the southbound traffic demands.

Additionally, modification of traffic signal timing at the intersection of Honoapiilani Highway and Napilihau Street to increase capacity of the intersection by providing additional green time to the northbound and southbound highway approaches. Modification of traffic signal timing at the intersection of Honoapiilani Highway and Akahele Street is also recommended to increase capacity of the intersection.

Finally, a right-turn deceleration lane is recommended on the northbound approach of Honoapiilani Highway and the intersection with Napilihau Street to maintain through traffic flow on the highway. A preliminary cost for the recommended intersection improvements is estimated to be \$384,450. Under this scenario the intersection is projected to operate at LOS B or better.

This project would satisfy the conditions of approval in the conditional zoning for the Intersection Improvements condition. This project is consistent with the West Maui long-range transportation plan and Maui County's Comprehensive Island Plan.

- 4. Describe the target population to be served; and Targeted:
 All Traffic
- Describe the geographic coverage.
 West Maui Corridor. Honoapiilani Highway serves as the primary arterial roadway for all West Maui.

II. Service Summary and Outcomes

Describe the scope of work, tasks and responsibilities;
 Overview of Project Phases

Maui Preparatory Academy is applying for funding for the construction phase of the shovel ready Honoapiilani Highway and Napilihau Street Intersection Improvement Project. Ronald M Fukumoto Engineering, Inc. has completed the design and permitting phase prior to submitting this proposal for funding.

The following is a summery of the major project tasks. These will be reviewed with the selected consultant and defined to meet the needs of the project.

Task 1 - Project Management

Task 2 -- Construction Phase Services

Scope of Services

The scope of work will include the deliverables necessary to complete the two key project tasks.

Task 1 - Project Management

- Task 1.1 MAUI PREP will arrange for a kick-off meeting with the ANNUAL CONSULTANT. This meeting will serve to clarify the lines of communication and other administrative details.
- Task 1.2 **MAUI PREP** will provide a project schedule showing project meetings, project deliverables, and major milestones. The schedule shall be updated on a monthly basis.
- Task 1.3 ANNUAL CONSULTANT will provide a monthly progress report. The monthly progress report shall be submitted to the Maui Prep administration.
- Task 1.4 MAUI PREP will coordinate with the ANNUAL CONSULTANT to ensure work is completed timely and within the budget. Monthly statements of progress will be prepared summarizing the project status, fees invoiced, and remaining budget.
- Task 1.5 ANNUAL CONSULTANT will consult with the State Department of Transportation (DOT) to make sure all plans are currently approved.
- Task 1.6 ANNUAL CONSULTANT will coordinate with the DOT regarding any pertinent data needs associated with the execution of the project and will reasonably rely on the accuracy, timeliness and completion of the information.
- Task 1.7 ANNUAL CONSULTANT shall attend preconstruction conference with the DOT.
- Task 1.8 ANNUAL CONSULTANT will provide quality assurance and quality control (QA/QC) will be provided as part of this subtask. Deliverables will be reviewed by MAUI PREP to ensure quality and accuracy of the final deliverable.
- Task 1.9 ANNUAL CONSULTANT and MAUI PREP administration will attend monthly project progress and coordination meetings to be held at Maui Preparatory Academy Administrative Offices for the duration of the project. The

purpose of these meetings will be to report to the State of Hawaii on project status issues such as work in progress, work completed, and delivery schedule. Meeting minutes documenting decisions made and action items will be prepared by MAUI PREP administration and submitted to attending parties and the State of Hawaii.

DELIVERABLES: MONTHLY STATUS MEETINGS

MONTHLY SCHEDULE UPDATES

PROGRESS REPORTS AND MEETING MINUTES

Task 2: Construction Phase Services

ANNUAL C	ONSULTANT will complete the following tasks:
Task 2.1	Relocation of signs, lighting, and wiring and pull boxes.
Task 2.2	Removal of existing concrete gutter.
Task 2.3	Remove existing asphalt and concrete pavement.
Task 2.4	Remove existing chain link fence and post.
Task 2.5	Replace 6'high chain link fence.
Task 2.6	Relocate existing traffic signal box 5.0' from edge of concrete gutter.
Task 2.7	Relocate existing highway lighting luminaire 3.5' from edge of concrete gutter.
Task 2.8	Relocate existing MECO box 5.0" from edge of concrete gutter.
Task 2.9	Install detectable warning mat.
Task 2.10	Add pathway culvert.
Task 2.11	Replace asphalt and concrete pavement.
Task 2.12	Replace concrete gutter.
Task 2.13	Provide smooth asphalt cement connection on Napilihau Street.
Task 2.14	Remove existing stripping and signage.
Task 2.15	Relocate existing signs and replace guideline, shoulder and crosswalk stripping.

DELIVERABLES: DOCUMENTATION OF THE CONSTRUCTION

PROJECT

CONSTRUCTION MEETINGS

CONSTRUCTION OBSERVATIONS AND

INSPECTION

RECORD DRAWINGS

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

ANNUAL CONSULTANT agrees to complete all work within One Hundred Twenty (120) calendar days of the date County issues a Notice to Proceed.

ANNUAL CONSULTANT will coordinate with the County regarding any pertinent data needs associated with the execution of the project and will reasonably rely on the accuracy, timeliness and completion of the information.

The following is a proposed schedule (assuming 5-day work-weeks) from Notice to Proceed:

•	NTP from DOT	TBD
•	Kick-off Meeting	NTP + 2 weeks
•	DOT Preconstruction	NTP + 4 weeks
	Meeting	
	Construction Begins	NTP + 7 weeks
•	Construction Complete	NTP + 17 weeks

Describe quality assurance and evaluation plans for the request.
 Maui Prep is proposing a monthly monitoring program, which will detail the progress of the Honoapiilani Highway and Napilihau Intersection Improvement Project. These reports will be developed for the State of Hawaii with a copy submitted to the DOT.

Monthly reports will include the following deliverables:
Monthly meeting Attendance Records
Monthly Schedule Updates
Progress Reports and Meeting Minutes
Documentation of the Construction Project
Construction Meeting Attendance Records and Minutes
Construction Observation and Inspection Reports
Record Drawings

4. List the measure(s) of effectiveness:

The following improved conditions will reflect the effectiveness of the project measures and physical improvements implemented by Maui Prep.

- The level of service at the Honoapiilani Highway and Napilihau Street Intersection has improved from D to B from 2016 to 2017.
- Improvements in average delay time at the Honoapiilani Highway and Napilihau Street Intersection has been reduced compared to existing conditions.
- The level of service at the Honoapiilani Highway and Akahele Street Intersection has improved from C to B during the peak hours from 2016 to 2017.
- Level of service at the Honoapiilani Highway and Napilihau Street Intersection has increased for students and families accessing the Maui Prep campus despite a --% increase in student enrollment.
- Level of service at the Honoapiilani Highway and Napilihau Street Intersection has increased for pedestrians and bicyclists despite a 25% increase in student enrollment.

Community satisfaction with the project and reaction to infrastructure elements.

III. Financial

Budget

- The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 Please see attached
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2016.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$96,112	\$96,112	\$96,112	\$96,112	\$96,112

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2016.

Maui Prep will seek funding through the Safe Routes to School Program a federal aid program of the U.S. Department of Transportation Federal Highway Administration (FHWA). This program provides funds to substantially improve the ability of primary and middle schools students to walk and bicycle to school safely.

Additionally Maui Prep will seek funding through the County of Maui Community Development Block Grant to support intersection improvement efforts.

Maui Prep is actively seeking funding from local and national foundation to support and sustain our programmatic efforts. Maui Prep will apply to the following foundations in 2016:

- Central Pacific Bank Foundation
- Fred Baldwin Memorial Foundation
- G.N. Wilcox Trust
- Hawaii Community Foundation
- Atherton Foundation

- Cooke Foundation
- Bendon Family Foundation
- McInerny Foundation
- Cades Foundation
- Hawaii State Foundation on Culture and the Arts
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

"Not applicable"

- 5. The applicant shall provide a listing of all government contracts and grants it has been and will be receiving for program funding.
 "Not applicable"
- The applicant shall provide the balance of its unrestricted current assets as of December 31, 2014.
 Please see attached.

IV. Experience and Capability

A. Necessary Skills and Experience

Maui Prep has a proven track record of successful grant administration, and of effective development and coordination of public, private and community support. Local, national, public and private sources have donated over \$8,017,374.00 million to date to support the overall goal of Maui Prep to provide opportunities for academic achievement and enrichment for motivated and often under-resourced West Maui students and their families. This is in addition to over \$5,838,544 in in-kind and volunteer services contributed to date.

Maui Preparatory Academy has successfully completed capital improvement projects of this scope and size. In 2005, Maui Prep converted Maui Land and Pineapple Company's (MLP) dormitory facilities to classroom and school support facilities to accommodate students. In 2011, Maui Prep successfully acquired he fee simple interest land, school buildings, and improvements when MLP directly transferred the fee simple interest land, buildings, and improvements to the Foundation for a nominal sum of \$100.

B. Facilities

The existing facility is located off Honoapiilani Highway in Lahaina, Island of Maui, and State of Hawaii. The subject's underlying land consists of two lots totaling 21.855 acres. Building improvements currently consist of eight single-story structures with gross building areas ranging from 432 to 4,193 square feet. Additional site improvements include a basketball court and adequate asphalt-paved parking. Designated open space, paths, mature landscape and academic buildings define the academic core. The Academy has been well maintained, is of good construction quality and in good condition. Maui Preparatory Academy was appraised at 12,830,000 in 2011.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

Maui Prep's Board of Trustees is composed of 14 members. As describes below, the Board of Trustees will undertake the administration of the Honoapiilani Highway and Napilihau Intersection Improvement project.

The members of the Board of Trustees are as follows:

Board President

Dean Otto Philanthropist, AIM member, Founders LLC, Realtor, Sakamoto Properties, Parent

Vice President

Dana Howeth CEO, Community Clinic of Maui, Parent

Secretary

Ray Chin Realtor, Maui International Properties, AIM member, Parent

Treasurer

Sherrie Narayan Retired Army Corp of Engineers, Parent

Directors

Dr. Kari Adams Physician, Doctor's On Call, Parent

Chuck Bergson Owner/CEO, Pacific Media Group, Parent

Pamela English Project Manager, Nan, Inc.

Jim Falk CEO/President, Valley Isle Motors & Jim Falk Motors of

Maui

Mary Anne Fitch Realtor, Maui International Properties, Founder of AIM

Lisa Gibson Owner, Warren & Annabelle's, Magic, Parent Brian Graham Director, Graham Family Foundation, Parent

Paris Nabavi Owner, Pizza Paradisio, Partner, Pueo Power LLC, Parent

Kelly Pitzer Owner, Pitzer Built Construction, Parent

Karen Sagar Owner, K3 Marketing, Parent

The Board of Trustees will hire a qualified annual consultant to manage the construction of intersection improvements.

The Board of Trustees will work with the schools internal administrative staff, shown to have robust facilities management capability, to document and record construction activities. Long-term staff, Cathi Minami, Stacy Casco, and Michelle Pupunu have been responsible for a variety of planning, programming and logistical duties and have a combined 30 years of project management experience.

B. Organization Chart

Please see attached.

C. Compensation

Below is the three highest paid officers, directors, or employees of the organization by position.

Head of SchoolJonathan L. Silver PhD\$155,000PrincipalRyan Kirkham\$76,500College CounselorKeenan Reader\$71,917

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

"Not applicable"

B. Licensure or Accreditation

In the spring of 2008, Maui Prep received a 3-year accreditation from the Hawaii Association of Independent Schools (HAIS) and Western Association of Schools and Colleges (WASC) and has recently completed its second accreditation visit for a new six-year term.

C. Federal and County Grants

The applicant shall separately specify the amount of federal and county grants awarded since July 1, 2014.

"Not applicable"

D. Private Educational Institutions

This GIA proposal requests funding support from the State Grant in Aid program to provide intersection improvements along a major transportation artery serving West Maui that is plagued with inadequate infrastructure. Funding support will improve traffic flow to the immediate region not only to accommodate the traffic demands as a result of enrollment growth at Maui preparatory Academy but also to accommodate the increase in overall growth of the area and nearby communities.

The Highways Division recognizes their need to contribute to this regional and local transportation improvement as stated in the Land Use Committee Report No. 05-51.

E. Future Sustainability Plan

The proposed improvements will sustain the intersection at a LOS B until enrollment figures at Maui Prep exceed 540 students.

F. Certificate of Good Standing (If the Applicant is an Organization)

Please see attached.

DECLARATION STATEMENT

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.
- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

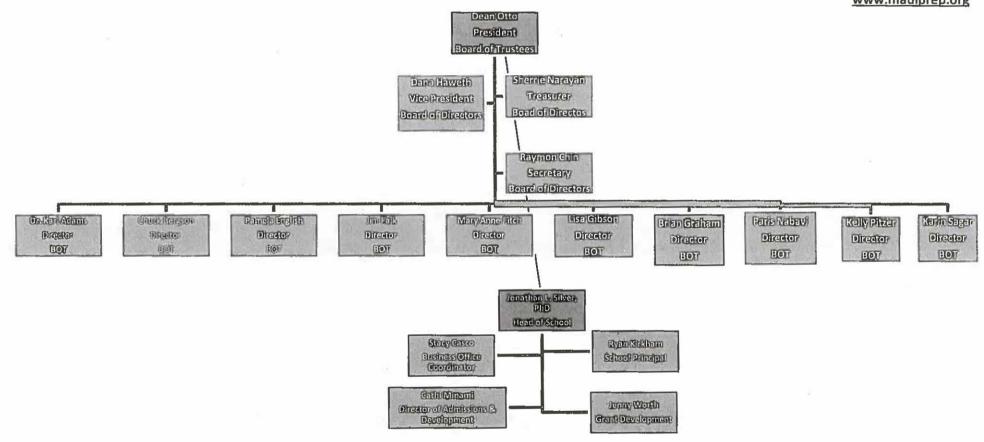
Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Jonathan L. Siver, PhD	
(Typed Name of Individual or Organization)	
	1/12/15
(Signature)	(Date)
Jonathan L. Silver, PhD	Head of School
(Typed Name)	(Title)

ORGANIZATIONAL CHART



Located in Napili
PMB #186
5095 Napilihau Street, #109B
Lahaina, HI 96761
Office (808) 665-9966
Fax (808) 665-1075
www.mauiprep.org





CASH FLOW SCHEDULE	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Totals
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totars
BEG TOTAL CASH BALANCE	823,229	953,761	943,904	822,972	721,578	647,184	671,512	671,512	671,512	671,512	671,512	671,512	823,229
	-	333,133	2,0,004		12,1010				0,1,012	07 1/012	011,012	or Herz	0.0,000
SOURCE OF FUNDS	170,337	122,376	35,540	5,779	22,319	23,923		.					000 070
Tuition Payments Prepaid Tuition FY 14-15	170,337	122,376	35,540	3,178	22,318	4,000			- :-			•	380,273
Other Program Payments	23,827	1,659	4,021	5,050	4,442	9,258	•				- :-		48,254
TADS Payments	185,602	119,781	52,895	101,532	27,010	111,313		-					598,132
Kamehameha - Fin Aid	300,002	119,761	32,003	101,332	27,010	111,313					-		280,134
Tuition Assistance Awards					-	-		-					
AIM	50,000					375					-		50,375
Fundraising Donations	12,500	3,847	24,611	64,017	22,788	112,208		-					239,970
Grants - Foundations	-		24,011	5,000	50,000		-					-	55,000
PY Pledge Payments	-			0,000	-	- :		-		-:-		-	33,000
Interest income	3	3	3	3	3	3	-		- : -			-	19
Miscellaneous	1,745	5,108	2,830	8,092	6,370	4,245	-	•		-		-	28,389
Rental Income	21,502	21,810	17,477	43,408	18,387	16,199		-				- :	138,783
rental income	21,002	21,010	11,711	43,400	10,367	10,188						-	130,763
TOTAL CASH INFLOW	465,517	274,582	137,376	232,880	151,317	281,523	12						1,543,194
USE OF FUNDS													
Personnel Expenses	175,657	160,392	164,067	166,428	172,774	165,725	- 1	1	- 1	- 1		1	1,005,243
Tuition insurance	- 110,000	-	-		- 1	-		-			-		-
Other Insurance	4,845	-	592	-	3,065	-		-	-	-	-		8,502
Fundraising Expenses	-	-	5,916	1,141	2,398	36,201		-	-	-		-	45,656
HAIS	6,000	-		-	425	-	-	-	-	-	-		6,42
Western Assoc - accreditation	-	-	-	-	-	-	-	-		-	-	-	-
Joslens	-	-			1,920		-	-	-	-			1,920
Refunds	-	-	-	-				- 1					-
Credit Card Fees	9,080	1,292	742	142	20	20	-		-	-		-	11,295
Carbonaro			14,082	-	-			-		-		-	14,062
Attorney Fees	-		594	-	- 1			-		-			594
Consulting Fees	-	-		-		-	-		-		-	-	
FHB Credit Card Pyrnts	15,445	2,669	424	23,585	702	7,242	-	-	-	-	41	Tage 1	50,065
All Other	99,420	95,828	48,108	117,526	18,517	19,091	-		-	-		-	396,486
Total Expenses	310,647	260,179	232,502	308,822	199,821	228,279		-		-		-	1,540,250
IBM Lease Payments	35	35	11				- : 1		T	1			71
Repay Loan Principal	8,002	7,445	7.217	8.000	6,774	8,382		-			-		45,820
Loan Interest Payments	16,142	16,699	16,927	18,144	17,370	15,762			-			-	99,044
Capital Expenditures	10,142	10,000	10,021	10,144	17,370	3,600	- :	-		-		-	3,600
GET Tax Liability Payment	159	81	1,660	1,309	1,745	1,172	-				-		6,126
						000 457							4.004.01
TOTAL CASH OUTLAY	334,984	284,439	258,308	334,275	225,710	257,195	<u> </u>		· ·				1,694,911
END TOTAL CASH BALANCE	953,761	943,904	822,972	721,578	647,184	671,512	671,512	671,512	671,512	671,512	671,512	671,512	671,512
END UNRESTR CASH BALANCE	890,600	877,483	757,889	649,505	525,537	531,105		<u> </u>			-		

BUDGET FORMS

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2015 to June 30, 2016

Applicant:	MAUI PREPARATORY ACADEMY

	BUDGET	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries	36,185			
1	2. Payroll Taxes & Assessments				9 M
ı	3. Fringe Benefits				
	TOTAL PERSONNEL COST	36,185			
В.	MATERIALS				
	1. Materials	33,716			
	2. Equioment	19,078			
	3. Subcontractors	262,596			
	General Requirements				
	4. bond fee	2,524			
	5. Fee	33,452			
	6.GET	15,335			
	7. GL	1,935			
7// #	8. HO Overead	15,814			
	· · · · · · · · · · · · · · · · · · ·				

	TOTAL OTHER CURRENT EXPENSES	384,450			
C.	EQUIPMENT PURCHASES		200		
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL	384,450			
то	TAL (A+B+C+D+E)	384,450			***
-	URCES OF FUNDING		Budget Prepared E	Зу:	
-50		204 450			
	(a) Total State Funds Requested	384,450	Jenny Worth Name (Please type or pr		(808) 665-9966 Phone
	(b) Total Federal Funds Requested		ivaille (Flease type of pr	un,	Filolie
	(c) Total County Funds Requested			and the state of t	1/12/15
	(d) Total Private/Other Funds Requested		Signature of Authorized	Official	Date
F1	1		Jonathan L. Silver PhD		
то	TAL BUDGET	384,450	Name and Title (Please	type or print)	

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2015 to June 30, 2016

Applicant: MAUI PREPARATORY ACADEMY

DESCRIPTION EQUIPMENT	NO. OF	COST PER		TOTAL
Demo and Earthwork	1.00	\$18,127.81	\$	18,127.81
Base Course, Paving, Pavement Marking and Sinage	1	\$753.37	\$	753.37
Miscellaneous Items	1	\$196.59	\$	196.59
	Jan 1980		\$:=:
		_	\$.	· · · · · · · · · · · · · · · · · · ·
TOTAL:	ä		\$	19,077.77

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTA	
	П		\$	-
		at .	\$	-
		ilk:	\$	
			\$	-
			\$	-
TOTAL:				

JUSTIFICATION/COMMENTS:

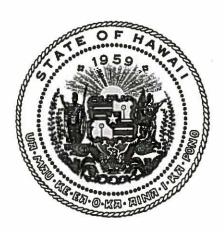
BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2015 to June 30, 2016

Applicant: Maui Prepara	tory Academy												
FUNDING AMOUNT REQUESTED													
TOTAL PROJECT COST		ALL SOURCE RECEIVED IN FY: 2013-2014	S OF FUNDS PRIOR YEARS FY: 2014-2015	STATE FUNDS REQUESTED FY:2015-2016	OTHER SOURCES OF FUNDS REQUESTED FY:2015-2016	FUNDING REQUIRED IN SUCCEEDING YEARS FY:2016-2017 FY:2017-2018							
PLANS													
LAND ACQUISITION													
DESIGN	,												
CONSTRUCTION				384450		<u> </u>							
EQUIPMENT						1							
	TOTAL:			384,450									
JUSTIFICATION/COMMENTS:	Funding will provide int with inadequate infrastre traffic demands as a rest growth of the area and n	acture. Funding s alt of enrollment	upport will impregrowth at Maui p	ove traffic flow t	o the immediate regi	on not only to a	ccommodate the						

YRAMMUS											Г				
	icadimy - Intersection Improvement				\sqsubseteq										
	Description	%	Equipment	- 3	Labo	OF.	Mat	erials	Sı	ubs		Total	Marke Up	Sub	mittal
	Leave this row blank										\$				
	Demo & Earthwork		\$ 14,293	1.00	\$	17,299.00	\$	2,100.00	\$	20,800.00	\$	54,492.00	1.2683	\$	69,110.7
	Base Course, Paving, Pavement Marking and Sinage		\$ 594	4.00	\$	1,520.00	\$	3,200.00	\$	147,159.00	\$	152,473.00	1.2683	\$	193,377.2
	Elecrtical Work	Wasa	\$	-	\$	-	\$	1 -	\$	42,000.00	\$	42,000.00	1.2683	\$	53,267.4
	Miscellaneous items		\$ 155	5.00	\$	9,711.00	\$	21,284.00	\$	23,014.00	\$	54,164.00	1.2683	\$	68,694.70
	Leave this row blank										\$	-			
	Total	S. 1	\$ 15,042	2.00	\$	28,530.00	\$	26,584.00	\$	232,973.00	\$	303,129.00			
			- 4.	98%		9.41%		8.77%		76.86%		100.00%		\$	384,450.1
	Direct Cost					303,129			H		H		-		
	GENERAL REQUIREMENTS				\$	13,150.00	опе	month- on	e P	M					
					\$ 3	316,279.00			Г						
	H.O. Overhead	5.00%	15,	814		332,093					Г				
	Builders Risk (0.6-0.65)			0		332,093	Г				Г				
	Labor Contingency (OT)	0.00%		0		332,093									
	Permit	0.00%		0	$\overline{}$	332,093	П				Г				_
	Bond fee (0.60.65)	0.78%	2,	524		334,617					Г				
	Fee	10.00%	33,	462	\Box	388,079	\Box	-	Г		T				
	GET	4.167%	15,	336		383,415	Т		Г		Г				
	GL	0.27%	1,	035	\$	384,450,12	BID			1.268272329	Γ				
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											L				
			marke up		Otto	1.2683									

CERTIFICATE OF GOOD STANDING



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

MAUI PREPARATORY ACADEMY

was incorporated under the laws of Hawaii on 03/13/2001; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

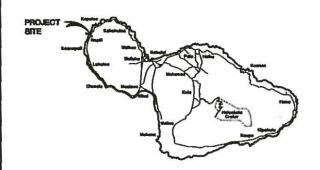
Dated: January 20, 2015

Catani. P. Owal: Color

Interim Director of Commerce and Consumer Affairs



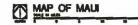
HONOAPILANI HIGHWAY AND NAPILIHAU STREET INTERSECTION IMPROVEMENTS



NAPILI, MAUI, HAWAII

PREPARED FOR:

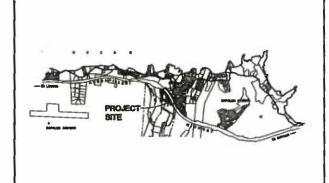
MAUI PREPARATORY ACADEMY PMB #188 5095 NAPILIHAU STREET #109B LAHAINA, HAWAII 96761



PREPARED BY:



RONALD M. FUKUMOTO ENGINEERING, INC. CMI Engineering & Land Surveying Consultants 1721 Will Pa Loop, Suite 203 • Walluku, Hawali 96793



VICINITY MAP

APPROVALS:

CHEF, HECKENTE EMISION EINTE DEPARTMENT OF THMOSPORTATION APPROVAL GRANTED FOR WORK WITHOU STATE WIGHT-OF-MIST CHEEK. D. NO. ME-CO-101 LETTER OF

INDEX OF DRAWINGS

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7 C-6 RAMBIETY DETAILS

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GENERAL NOTES

CONSTRUCTION NOTES

NOTES FOR CONSTRUCTION WITHIN STATE FEBRIT-OF-WAY

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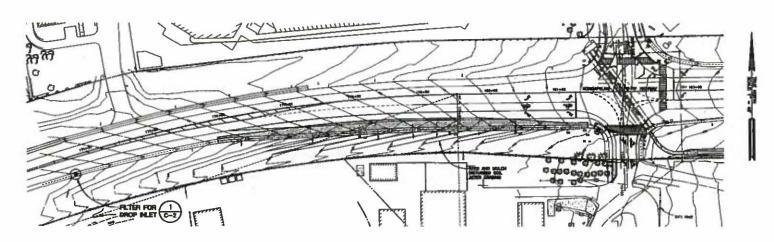
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BEST MANAGEMENT AND PRACTICES PLAN

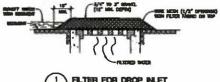
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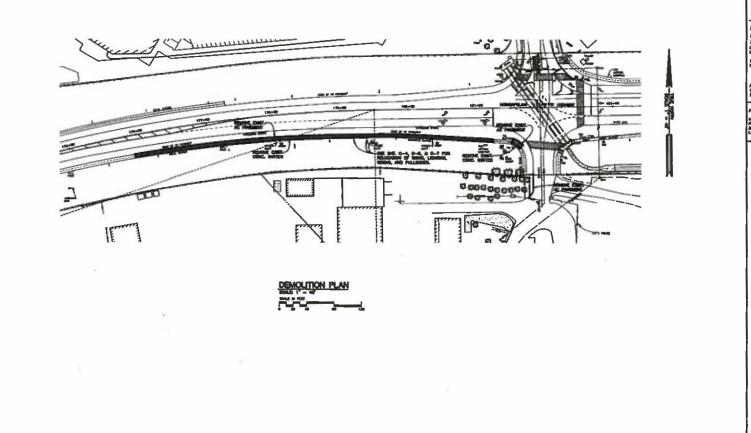
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RONALD M.
PLACIMOTO
ENGINEERING, INC.
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1721 146 Pa Laup, Suite 500 HOLDING Physical 90,765 Priority (800) S40-86/11 Post (800) S44-7510 S-real (800) S71-7510

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MANAGEMENT PRACTICE



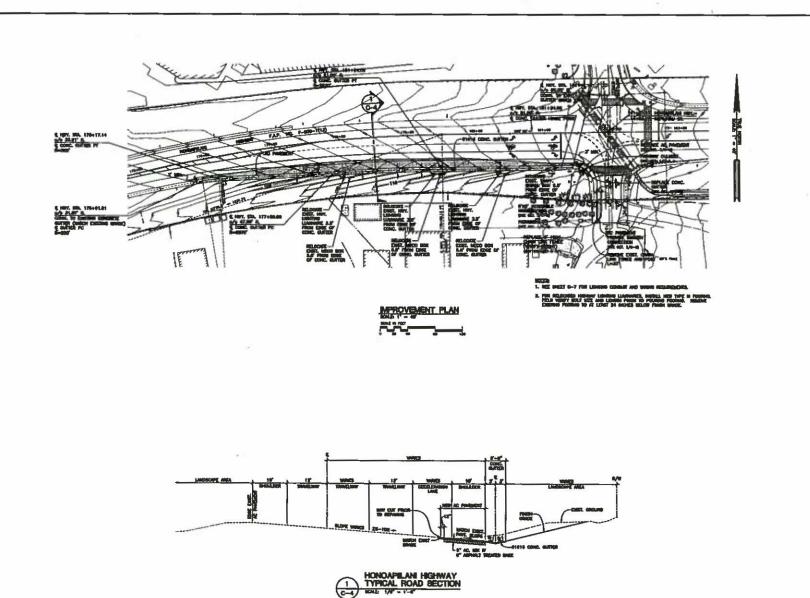
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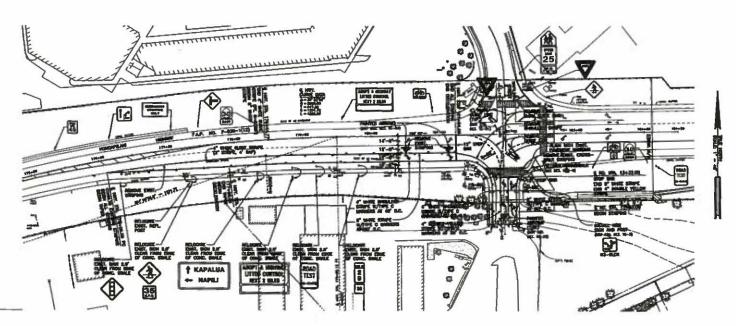


RONALD M. FUNDATO ENGINEERING, INC CARBONING COLUMN 1721 WE POLICES BLOG SEE HISTORY FRANCE 96782

Pour (618) 942-9611 Pour (618) 944-7910 E-mail efficient

HONDAPEAN HEHWAY AND NAPLHAU STREET POTENSECTION MAPOVEMENTS NAPLE MARK HAWA

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SIGN & PAVENENT MARKING PLAN



RONALD M.
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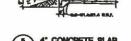


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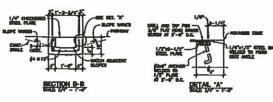
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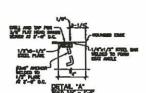
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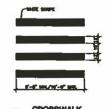








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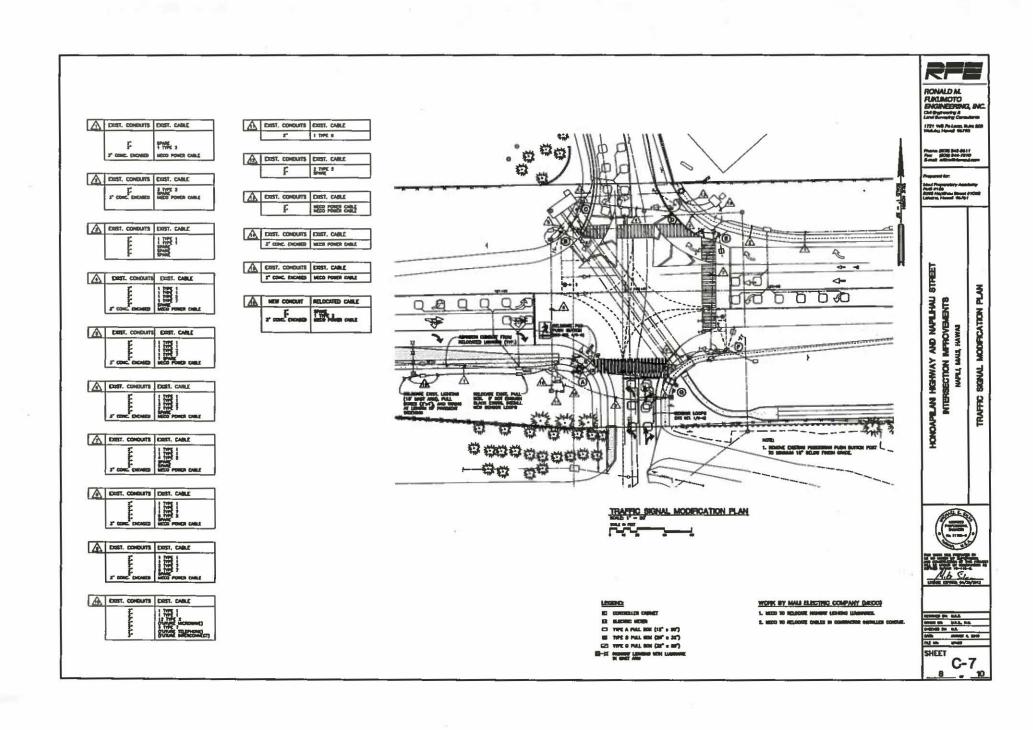


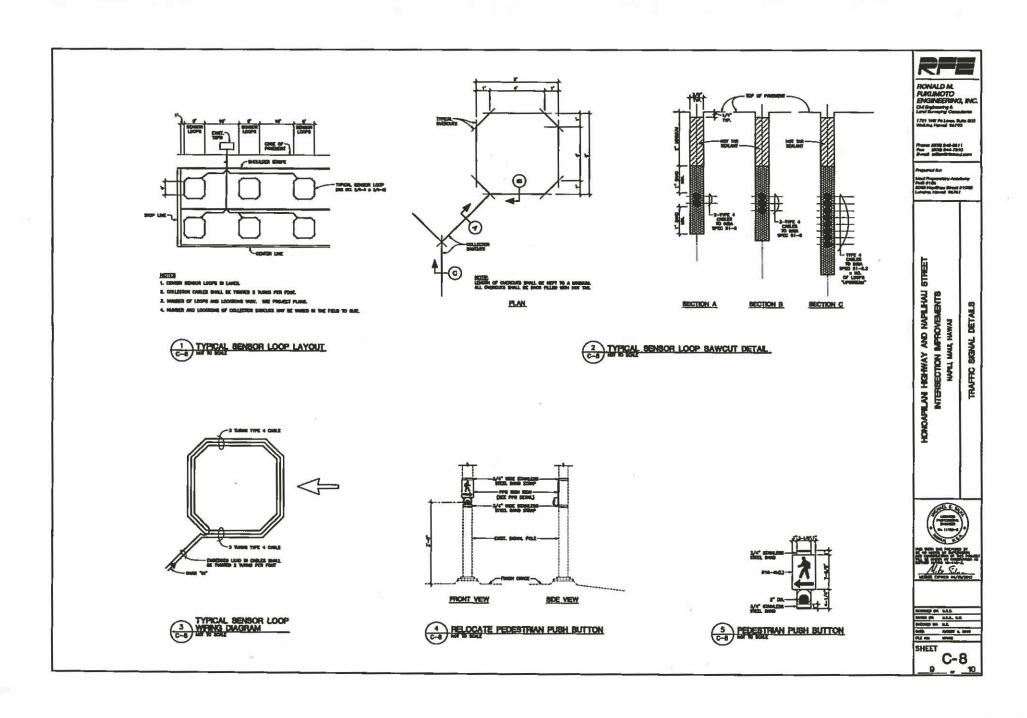
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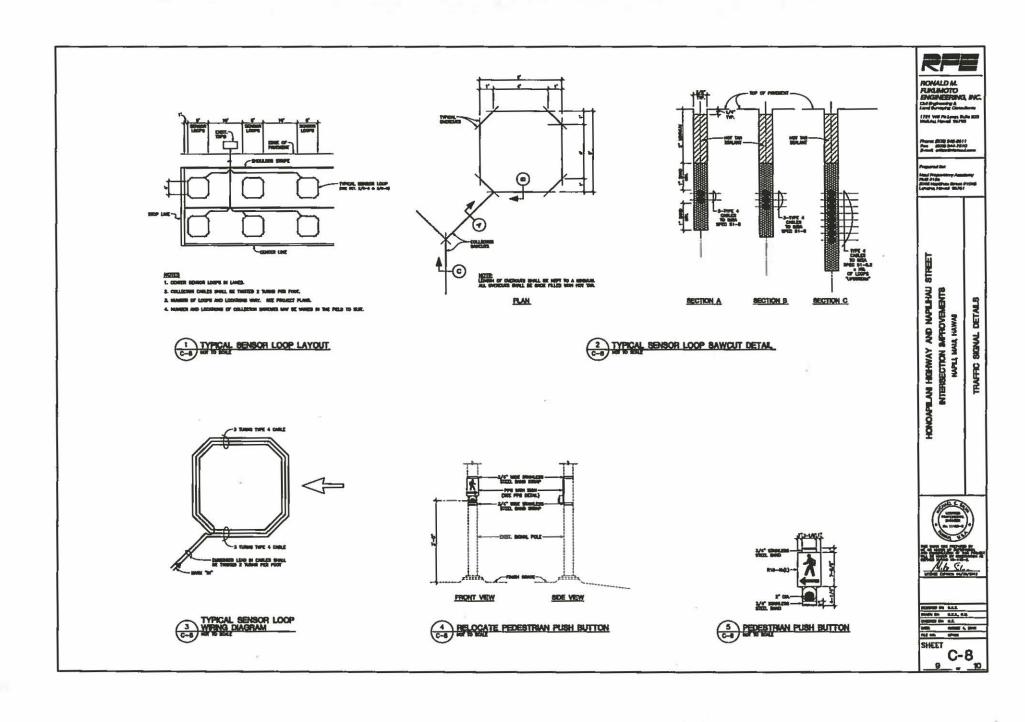
ROADWAY DETALS

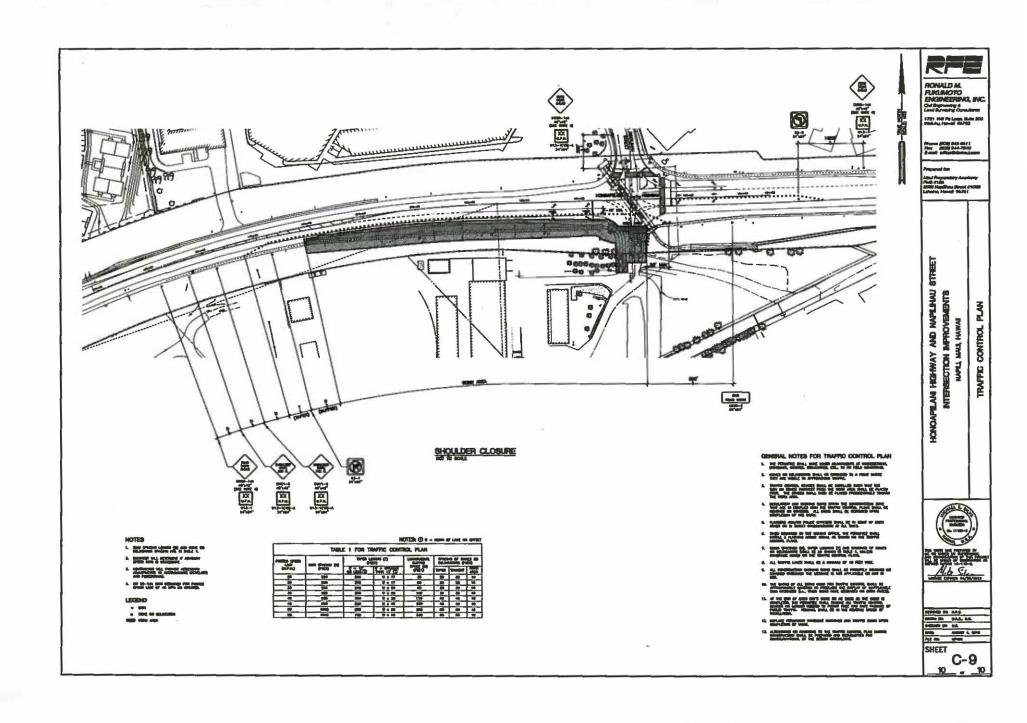
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DISABILITY AND COMMUNICATION ACCESS BOARD

919 Ala Moana Boulevard, Room 101 • Honolulu, Hawaii 96814 Ph. (808) 586-8121 (V/TDD) • Fax (808) 586-8129

DOCUMENT REVIEW

October 08, 2009

HONOAPIILANI HIGHWAY & NAPILIHAU ST INTERSECTION IMPROVEMENTS

DCAB Job #:

2009-348

Project #:

na

Department/Agency:

State of Hawaii

Department of Transportation

Ferdinand Cajigal

Design Firm:

Ronald M. Fukumoto Engineering, Inc.

Mandy Quedding

Documents Reviewed:

HRS §103-50 Document Transmittal Form dated: September 22, 2009

1 sheet of subject project received September 24, 2009 Letter of Transmittal dated: September 22, 2009

Previous Review(s):

9/21/09

As submitted, the documents reviewed appears to meet the Americans with Disabilities Act Accessibility Guidelines (ADAAG) as required by Hawaii Revised Statutes (HRS) 103-50.

The above constitutes review and recommendations on this project to determine whether or not the building or facility is designed in accordance with the ADAAG, per HRS 103-50. Final responsibility to comply with HRS 103-50 rests with the State or County agency overseeing the project.

Note: The document review only addresses routes within the public right of way that are being designed as part of an alteration or new construction project to ensure pedestrian access is accessible to the maximum extent feasible. The review does not address road slopes.

Gary L. Batcheller

Facility Access Specialist II

Mandy Quedding

Ronald M. Fukumoto Engineering, Inc.