House District 44

THE TWENTY-EIGHTH LEGISLATURE

Log	No:	

Senate District 21		FOR GRANTS	Log No:
	CHAPTER 42F, FIAW	All REVISED STATUTES	For Legislature's Use Only
Type of Grant Request:		-,	
X GRANT REQUEST - OPE	RATING	GRANT REQUEST - CAPITAL	
"Grant" means an award of state funds by the leg permit the community to benefit from those activit "Recipient" means any organization or person rec	ties.	on to a specified recipient, to support the activi	ties of the recipient and
STATE DEPARTMENT OR AGENCY RELATED TO THIS I		unknown):	4
1. APPLICANT INFORMATION:	.,	2 CONTACT REPORT FOR MATTERS INVOLVED	C THIS A SHE LOLD THOMAS
	dual Malia Dana	2. CONTACT PERSON FOR MATTERS INVOLVING	G THIS APPLICATION:
Legal Name of Requesting Organization or Individence True, Valley of Rainbows, Inc.	dual: Making Dreams	Name DENICE K KELIIKOA	
Dba: Valley of Rainbows		Title President	
Street Address: PO Box 1009, Wai anae, HI 967	92	Phone # <u>808-286-7869</u>	
Mailing Address: same		Fax# <u>n/a</u>	
		E-mail denloek@hawaii.rr.com	
3. TYPE OF BUSINESS ENTITY: X NON PROFIT CORPORATION INCORPORA FOR PROFIT CORPORATION INCORPOR LIMITED LIABILITY COMPANY OTHER SOLE PROPRIETORSHIP/INDIVIDUAL		6. DESCRIPTIVE TITLE OF APPLICANT'S REQUE YOUTH SERVICES FOR LEEWARD COAST YOUTH	
		7. AMOUNT OF STATE FUNDS REQUESTED:	
		FISCAL YEAR 2016: \$ 84,040.00	
8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST NEW SERVICE (PRESENTLY DOES NOT EXIST) XX EXISTING SERVICE (PRESENTLY IN OPERATION)	SPECIFY THE A AT THE TIME OF STA FED COL	MOUNT BY SOURCES OF FUNDS AVAILABLE F THIS REQUEST: TE \$ \$5,000 (PLEDGED UH LEEWARD COMM ERAL \$	·
TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:	DENICE K. KEL	JIKOA, PRESIDENT J	ANUARY 28, 2015





Educational Youth Services for Leeward Coast Youth

The Twenty-eighth Legislature Hawai'I State Legislature, FY 2016-2017 Application for Grants

I. Background and Summary

1. Description of Making Dreams Come True, Valley of Rainbows (aka Valley of Rainbows).

We are a 501.c.3 nonprofit organization founded in 1999 whose mission is to "Prepare individuals to embrace a diverse community, attain their personal goals, and aspire to become contributing citizens by providing assistance and support." Recognized as an integral part of the community, Valley of Rainbows offers many educational youth and community activities and programs where the diverse needs of the youth and community are met each day.

We offer seven educational programs and community service projects:

- A) Financial awards to youth to assist with their sports, cultural, educational or school related activity. Since 1999, we have awarded 2235 youth a total of \$179,510. There is a six hour community service component to receive future funding.
- B) Youth Leadership Conference (YLC) for 250 high school students, grades 9 & 10. The purpose of this conference is to instill the importance of higher education with workshops and guest speakers focusing on leadership, career guidance, college planning and achieving goals.
- C) Girls' Conference for 82 6th grade female students from seven elementary schools. The goal of this conference is to develop self-esteem, guidance, and provide positive role models these young ladies can look up to. Partnering schools include: Makaha, Waianae, Leihoku, Mai'li, Nanakuli and Nanaikapono Elementary Schools and Kapolei Middle School.
- D) 8th Grade Leadership Conference for 125 students focusing on career development, preparing for high school/college from Waianae, Nanakuli and Kapolei Middle/Intermediate.
- E) Career and College Guidance utilizing the Kuder System, an online career and college program www.hi.kuder.com. Offered free to charge since 2000.

- F) Global Youth Service Day Projects (GYSD) held in April each year with over 1000 volunteers. Global Youth Service Day is the largest youth led community service project celebrated around the world in 71 countries. Our projects over the years included: Safe Teen Driving, Beach and Park Clean Ups, Keiki Fun Tent at Kapolei's Relay for Life, Slipper and Shoe Drives for 17 schools on Leeward Coast and Food Drives to feed the hungry.
- G) Young Leaders Advisory Council. Formed in 2015, this is our newest program. The purpose and goal of the Council is to strengthen the Waianae Coast leadership base and assist Valley of Rainbows board of directors with program development by sharing insight and youth perspectives for current and future programs.

2) Goals and Objectives Related to the request

The goal of the Educational Youth Services for Leeward Coast Youth program is to support Leeward Coast youth prepare and instill the importance of higher education. Our goal is to build and strengthen a community of future leaders by contributing to their educational development which will improve the quality of life in the community.

Valley of Rainbows Youth Program Administrator will plan and coordinate three youth leadership conferences for over 550 youth, grades 6, 8, 9 & 10 from twelve schools from the Leeward Coast. In this role, the Administrator will also work on future grant and funding resources and prepare funder reports. Plans include implementing three youth conferences with a Community Service component as follows:

- 1) Youth Leadership Conference for 250 high school students, grades 9 & 10, from Nanakuli, Waianae and Kapolei High School and up to 60 adult chaperones, guests, speakers and funders. Workshops will be designed to develop a plan of action to attend college offering resources and mini-workshops to achieve this goal. Workshops will be designed to assist college preparation, selection and career planning. Our goal is to instill the importance of higher education and provide these young leaders with resources and support so they can become more.
- 2) Girls Conference for 82 6th grade girls from 7 schools. The goal of this conference is to empower young women to be future leaders and understand their voice in their family, schools and community.
- 3) 8th Grade Conference for 125 youth from 3 schools. At this young age, setting the right plan in action for high school is important. The goal for this conference is to assist youth in setting goals, understanding their Sense of Place and to begin planning for high school and college begin thinking of career options and how to achieve these important steps.
- 4) Coordinate a community service project as part of Global Youth Service Day, a time for youth around the world to 'give back' and improve their community.

The conference will also involve youth in the principles and development of leadership skills and empower them with tools necessary to form partnerships between other youth, community leaders and introduce these young leaders to the business/government sector while remembering

their cultural heritage. Each year, we have to turn away students due to lack of funds, with the help of our funders, we are able to continue this educational program, free of charge.

3 The Public Purpose and Need to be Served

Every 26 seconds, a student drops out of high school in America. In the article of <u>Honolulu Advertiser May 2, 2009</u> "In the age of No Child Left Behind, where standardized test scores are used to validate the academic effectiveness of public schools, Nanakuli High and Intermediate School has consistently landed on the bottom of the list. Last year, only 11 percent of Nanakuli's students were considered proficient in math, compared with the state's average of 43 percent. Also, about 41 percent of students were considered proficient in reading, compared with 62 percent for the state."

More than half of the students come from an economically disadvantaged home and nearly 20 percent of students are in special education. Two-thirds of the students are Native Hawaiian.

With a high percentage of Native Hawaiian residents and a high percentage of low-income families, many of the students living in this area are deemed "at-risk", and run a high risk of "falling through the cracks" of the education system.

Approximately 9% of the adults living in the Leeward area achieved a Bachelor Degree compared to 26.2% statewide. Many of these youth will be the first in their family to attend college.

The goal is to instill a belief in, and desire for, higher education in the underserved youth of Wai'anae, Kapolei and Nanakuli. This will be achieved through mentoring programs, career and college workshops and a unique Youth Leadership Conference created specifically to assist these youth to begin planning for their future and providing the tools to reach their goals. Invited speakers are able to relate to these students as they've 'been there, done it' and able to offer practical advice, guidance and encouragement to strive to be better. A College Fair with College Planning and Financial Aid strategies is offered for students.

4. Target population served

Youth falling through the cracks will be our main target population. We all know the Honor students will succeed with or without school and community support. It's the youth, with a gentle nudge or support may be able to acknowledge and understand others are there to help him/her and possibly change their life for the better.

Our Program Administrator will work with students in grades 6, 8, 9 and 10 will be invited, selected by their school, based on each school's determined criteria.

3

Two-thirds of our students are of Hawaiian ancestry in the low-moderate income range. This area ranks poorly on many measures of child and family wellbeing, including unemployment, per capita income, children living in poverty, child abuse rates, and school safety. There are high levels of disability and unmet health needs with low school test scores, poor attendance and high teacher turnover.

With the growth of attendees to the three conferences, it is important to have a Program Administrator to assist with conference planning and coordination. There is a long waitlist at each school and it continues to grow in popularity each year. We've also increased number of participant and add additional schools.

5 Describe the geographic coverage.

This program will work directly with youth and schools on the Leeward Coast of Oahu – Nanakuli, Waianae and Kapolei school districts, census tracts 9400.02 Nanakuli; 97.03 Lualualei-Camp Waianae; 96.03 Ma`ili; 96.08 Lualualei Transmitter; 98.02 Makaha; 97.02 Waianae Kai; 97.01 Lualualei, 97.04 Halona; 98.01 Makaha Valley; 115 Kapolei, 86.06 Kapolei; 85.02 Kalaeloa; 86.12 Upper Makakilo and 86.22 Lower Makakilo. (2010 US Census Tract)

II. Service Summary and Outcomes

Describe the scope of work, tasks and responsibilities;

The Program Administrator's position will work closely with 12 schools along the Leeward Coast to coordinate and implement three Youth Leadership Conferences and a Global Youth Service Day Project. Elementary schools we will work with include: Makaha, Waianae, Leihoku, Ma`ili, Nanaikapono and Nanakuli Elementary and Kapolei Middle school; Intermediate/Middle: Nanakuli & Waianae Intermediate and Kapolei Middle School and three high schools Nanakuli, Waianae and Kapolei.

Activities and major responsibilities include: Securing Dept. of Education (DOE) approvals, conference logistics which includes confirming venue, food selections, sound/audio, recruiting speakers, preparing Conference Program, ordering supplies/favors, preparing all marketing and event collateral (registration forms, flyers, brochures); designing conference shirts, preparing name badges and check in forms,

Working closely with these twelve school to ensure conference success and coordination. In addition, submitting grant and sponsorship proposals and finalizing all grant reports.

Board members assist with check in responsibilities, decorating and recruiting volunteers.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

At this time, dates have not been confirmed since the Dept. of Education (DOE) School Calendars hasn't been finalized. Once we meet with the DOE administrators we will work with the hotel venues to confirm 2016 Conference dates, usually during these period:

Girls Conference – usually scheduled in March, near Girls' Day 8th Grade – Late March or April Youth Leadership – late April

Upon grant award we will finalize timeline and updates. Here's a draft of proposed activities and timeline:

TIME PERIOD	PROJECT ACTIVITY
July 2016-June 2017	Coordinate activities to assist youth in understanding the importance of
	higher education and helping them achieve their career and educational
	goals.
July 2016-Sept 2017	Hire Program Administrator to work to ensure goals are met, timelines
	established.
Aug 2016-Jan 2017	Review budget needs and finances. Submit other proposals should
	funding be inadequate.
Sept 2016-Oct 2016	Schedule meetings with school administrators, counselors to confirm
	participation; recap 2015 conference activities, review evaluations
Oct 2016-Feb 2016	Confirm venues, speakers, finalize and contract vendors for sound, audio,
	shirts. Order supplies, favors and confirm transportation needs. Prepare
	and distribute registration and media release forms to registrants.
March 2016	Girls Conference for a minimum of 82 6 th grade students confirmed and
	scheduled.
March-April 2016	8th Grade Conference for 125 (minimum) and Youth Leadership
	Conference for 250 (minimum) scheduled and confirmed
April-June 2016	Completion of quarterly and final reports
July 2016-June 2017	Begin plans for 2017 Conferences and funding sources.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Evaluation and critique are important steps in our conference planning. We use a variety of written and verbal tools. Written evaluations from students, teachers, speakers and sponsors indicate an overwhelming success with the planning, activities, and structure of the conference. Suggestions are made on future speakers and breakout sessions which we incorporate into the following year.

During the Conference, students break into groups and work on evaluation questions and share with the larger group.

We determine success when we learn we've changed the mind of students – their comments indicate they want to go to college and now understand how important this next step in their lives will be. Many come up after the conference to give us a hug and personally thank us for letting them attend and participate. These have been one of the most rewarding experiences. We now have college students returning to help on the planning committee because they've enjoyed the experience and wanted to share with others. From these experiences, in 2015 we formed a Young Leaders Advisory Committee to solicit youth perspectives.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Valley of Rainbows will organize and implement three (3) Youth conferences to include breakout sessions, workshops and motivational speakers to inspire these future leaders to remain in school and begin planning for college and future careers.

The Program Administrator will work closely with the twelve designated schools to confirm participation and involvement.

In addition, the Program Administrator will continue to seek funding to ensure these three conferences have sufficient resources and funds to implement through grant writing and sponsorships.

III. Financial

Budget

 The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

See attachments

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2016.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$ 21,010	\$ 21,010	\$ 21,010	\$ 21,010	\$ 84,040

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2016.

Valley of Rainbows continues to seek community, business and government partners to support our youth programs and activities. Funding will be submitted to the following.

Submitted: City & County of Honolulu, Grant in Aid 2016 \$91k, pending. This includes expenses to cover conference ballroom rentals, audio/sound vendor, transportation to/from schools for students, favors, conference shirts, meals, etc.

To Submit in 2016

Office of Hawaiian Affairs, Ahahui Grant \$10,000 James & Abigail Campbell Foundation \$15,000 Kamehameha Schools, Ka Pua Project \$10,000 Grace Pacific \$5,000 Other public and private donations

4 The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

No state or federal tax credit applied or will be for 2016.

5 The applicant shall provide a listing of all government contracts and grants it has been and will be receiving for program funding.

No government contracts confirmed to date, pending City & County Grant in Aid proposal submitted for 2016. In the event the C&C GIA is awarded, will need to revise current budget.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2014. See attached financial reports.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and

appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

No facilities required

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

Valley of Rainbows has operated its Youth Leadership Programs for youth, grades 6-12, for the past 11 years. We have been in operation since 1999 and have been one of the most active agencies on the Leeward Coast.

Valley of Rainbows has managed grants from the City while coordinating the annual Waianae Coast Sunset on the Beach between 2004-2009. In addition, we have successfully received grant, community and business support for full funding for our three conferences over the years. With our increased youth involvement and continued conferences, the need for a Program Administrator to assume the required work to plan and implement is vital to the success of these youth programs.

The Program Administrator will report to the President and Board who will have general oversight. Working together to ensure these conferences and Global Youth projects are implemented and coordinated as agreed in our grant agreements.

The Board of Directors has collectively over 60 years of experience in coordinating youth and community activities.

The Program Administrator will have nonprofit governance experience, grant writing conference/event planning skills with a minimum of three (3) years of satisfactory youth, nonprofit, grant and event planning experience relating to youth and community development. This staff person will provide monthly updates to the board on project/conference progress.

B. Organization Chart

Board of Directors consisting of President, Vice President, Secretary, Treasurer and 2 Directors. One staff person – Program Administrator. Two independent contractors to handle accounting and web design services.

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

We are currently paying an independent contractor to coordinate and assist with grant writing activities and assist with planning and coordination of these three conference in the amount of \$24,000-\$30,000 each year as a part time contract. With the increased attendance and additional conferences, the need for a full time Program Administrator is important to the success of these already well established youth programs.

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

NO litigation or outstanding judgments.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

NONE

C. Federal and County Grants

The applicant shall separately specify the amount of federal and county grants awarded since July 1, 2014. Funding from many community and corporate funders. No federal grants, although received from State (Office of Hawaiian Affairs) and City & County of Honolulu, Community Benefit Grants.

We have received grant awards from OHA (State Agency):

- □ 2005 in the amount of \$24,980 for Waianae Coast Sunset on the Beach
- 2006 for \$24,960, for Waianae Coast Sunset on the Beach

State of Hawaii 28th Legislature Grant in Aid 2016 Making Dreams Come True, Valley of Rainbows

 2007 \$20,000 in August 2007 from the City & County of Honolulu, Community Benefit Grant for the
Wai'anae Coast Sunset on the Beach, a different community project of our agency.
☐ In 2008 we received \$5,000 from Kau Inoa for 2008 Sunset on the Beach and \$50,000 as a fiscal
sponsor for Queen Lili'uokalani Children's Center Media Summer Program.
□ 2009 \$10,000 for the Youth Leadership Conference and as a fiscal sponsor the Queen Lili'uokalani
Children's Center Summer Media Program in the amount of \$50,000 and \$29,000.
☐ 2010 \$10,000 for the Youth Leadership Conference (OHA Ahahui Grant).
□ 2011 \$15,000 for the Youth Leadership Conference – Let's Go to College (OHA 'Ahahui) □ 2013 -
\$10,000 Ahahui Grant for Youth Leadership Conference.

Since 2006, received State of Hawaii University of Hawaii, Leeward Community College \$5,000 each year to coordinate the Youth Leadership Conference. \$5,000 pledged each year from their educational budget.

D. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

NONE

E. Future Sustainability Plan

We will continue to reach out to our community and business partners, creating new relationships to build on our Youth Programs and Conferences. At this time, we do not have plans to charge a fee to attend the conferences since many youth and families in our community would not be able to attend. The Board of Directors are committed and will find resources to keep these important programs going.

F. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2014.

Compliant, see attached



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

MAKING DREAMS COME TRUE,... VALLEY OF RAINBOWS, INC.

was incorporated under the laws of Hawaii on 05/24/2000; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 28, 2015

Catani. P. Owal: Colon

Interim Director of Commerce and Consumer Affairs

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Making Dreams Come True, Valley of Rainbows Inc.

Period: July 1, 2016 to June 30, 2017

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Program Administrator \$62k annual salary with taxes and benefit	1	\$79,360.00	100.00%	\$ 79,360.00
Web Designer	0.25	\$3,600.00	95.00%	\$ 3,420.00
Accounting Contract/Auditor	0.25	\$1,260.00	100.00%	\$ 1,260.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
			TERRITOR AND RESERVE	\$ -
TOTAL:				84,040.00

JUSTIFICATION/COMMENTS: Executive Director provides general oversight for program operations and grant compliance; Senior Program Coordinator provides project management and implementation; Community Relations Specialist/Special Events Coordinator assists Sr. Program Coordinator with organizing and implementing special recreation/social events for senior program; Account Clerk provides daily accounting services for the program: Office Clerk provides clerical support for the program.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2015 to June 30, 2016

App Making Dreams Come True, Valley of Rainbows

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Francisco de la conferencia del la conferencia de la conferencia del la conferencia del la conferencia de la conferencia	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries	62,000	0	. 0	0
1	2. Payroli Taxes & Assessments	8,060			
ı	3. Fringe Benefits	9,300			
	TOTAL PERSONNEL COST	79,360	0	0	0
В.	OTHER CURRENT EXPENSES				
	1. Airfare, Inter-Island				
ı	2. Insurance				
1	3. Lease/Rental of Equipment				
1	4. Lease/Rental of Space			-	
ı	5. Staff Training				
	6. Supplies				
ı	7. Telecommunication				
1	8. Utilities				
1	9 Web Site Designer/Maintenance	3,420	0	0	0
	10. Accounting/Bookkeeping Contractor	1,260	0	0	0
1	11	10			
ı	12				
	13				
1	14				
1	15				
1	16				
1	17				
[18				
1	19				
1	20				
	TOTAL OTHER CURRENT EXPENSES	4,680			
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL				
TO	TAL (A+B+C+D+E)	84,040			
Γ			Budget Prepared	Ву:	
SC	OURCES OF FUNDING				
1	(a) Total State Funds Requested	84,040			308.286.7869
1	(b) Total Federal Funds Requeste	0	Name (Please type or	print)	Phone
	(c) Total County Funds Requeste				Vacit
	(d) Total Private/Other Funds Requested		Signature of Authorize	d Official	Date
\vdash	(d) Total Filvate/Other Fullos Requested	- u			
тс	OTAL BUDGET	84,040	Denice Keliikoa, Presi Name and Title (Pleas		1/28/2015

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2015 to June 30, 2016

Applicant: Making Dreams Come True, Valley of F

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL	TOTAL BUDGETED
NONE			\$ -	
	7.50		\$ -	
11 4			\$ -	
L'IA			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:	, ,	-		

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	1	COST	TOTAL BUDGETEI
NONE			\$	-	
			\$	-	
			\$	-	
7)/ 7			\$	-	
1017			\$		
TOTAL:			(a) (b) (c)		

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2015 to June 30, 2016

Applicant: Making Dreams Come True, Valley c

NONE

TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	S OF FUNDING REC FUNDS REQUESTED SUCCEEDING		
		FY: 2013-2014	FY: 2014-2015	FY:2015-2016	FY:2015-2016	FY:2016-2017	FY:2017-2018
PLANS							
LAND ACQUISITION	1						
DESIGN	11	,					
CONSTRUCTION							
EQUIPMENT							
TOTA	L:						

GOVERNMENT CONTRACTS AND/OR GRANTS

Applicant: Making Dreams Come True, Valley of Rainbows

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau))	CONTRACT VALUE
1.	NONE APPROVED FOR 2016				
2.					
3.					
4.					PLOTIFF
5.					
6.					
7.					
8.					
9.					
10.					
				TOTAL	

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2015 to June 30, 2016

Applicant: Making Dreams Come True, Valley c

NONE

TOTAL PROJECT COST	31 80000	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
		FY: 2013-2014	FY: 2014-2015	FY:2015-2016	FY:2015-2816	FY:2016-2017	FY:2017-2018
PLANS							
LAND ACQUISITION							
DESIGN	PIA						
CONSTRUCTION							
EQUIPMENT							
1	OTAL:						

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

(Typed Name of Individual or Organization		
(Signature)	Quantary 24, 20 (Date)	15
Denice K. Keliikoa	President	
(Typed Name)	(Title)	
	10	A1'

VALLEY OF RAINBOWS YOUTH LEADERSHIP CONFERENCES 2014



Top row: 8th Grade Conference, 100 students, April 10, 2014, WIS & NHIS 2nd Row: Youth Leadership Conference, 250 students, grades 10-12, WHS, KHS & NHIS, January 27, 2014 3rd Row: Dawn of a New Era, Girls Conference, 6th grader, 6 elementary schools, 60 students, March 6, 2014 4th Row: Global Youth Service Day – Safe Teen Driving, students taking pledge to be safe drivers, Drive with Aloha



INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

Date: OCT 25 2005

MAKING DREAMS COME TRUE VALLEY OF RAINBOWS INC 97-1876 FARRINGTON HWY WAIANAE, HI 96792-0000 Employer Identification Number:

DLN:

17053064709035 Contact Person: MS. D. TOBLER Contact Telepho

ID# 75111

Contact Telephone Number: (877) 829-5500 Public Charity Status: 170(b)(1)(A)(vi)

Dear Applicant:

Our letter dated DECEMBER 2000, stated you would be exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code, and you would be treated as a public charity, rather than as a private foundation, during an advance ruling period.

Based on the information you submitted, you are classified as a public charity under the Code section listed in the heading of this letter. Since your exempt status was not under consideration, you continue to be classified as an organization exempt from Federal income tax under section 501(c)(3) of the Code.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, (800) 829-3676. Information is also available on our Internet Web Site at www.irs.gov.

If you have general questions about exempt organizations, please call our toll-free number shown in the heading between 8:30 a.m. - 5:30 p.m. Eastern time.

Please keep this letter in your permanent records.

Sincerely yours,

Lons G. Lerner

Director, Exempt Organizations Rulings and Agreements