

House District _____

Senate District _____

**THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Log No: _____

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual: MOA Hawaii

Dbas:

Street Address: 600 Queen St, C-2, Honolulu, Hi 96813

Mailing Address: Same

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name NORMAN OSHIRO

Title Executive Director

Phone # (808) 952-6900

Fax # (808) 566-6900

E-mail nkoshiro.moahawaii@gmail.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- OTHER
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

MOA WELLNESS CENTER OPERATIONS GRANT

4. FEDERAL TAX ID #: _____

5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2016: \$ 68,478

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$0
 FEDERAL \$0
 COUNTY \$0
 PRIVATE/OTHER \$136,954

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

 AUTHORIZED SIGNATURE

NORMAN OSHIRO, EXECUTIVE DIRECTOR
 NAME & TITLE

01/29/15
 DATE SIGNED

GIA_MOA Hawaii

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

MOA (Mokichi Okada Association) Hawaii was incorporated on April 13, 2009 with a mission to promote the Okada Health and Wellness Program (OHWP) to educate society that true health and happiness is attainable with lifestyle changes that recognize the power of Great Nature, the appreciation of arts and culture, the significance of growing and eating healthy foods, and the recognition of the body's innate ability to heal itself.

Prior to the formation of MOA Hawaii in 2009, the organization operated as a branch of MOA International and Pan American MOA Foundation (the US entity of MOA International headquartered in Los Angeles) for the past 34 years. MOA International is a non-profit cultural entity headquartered in Atami, Japan, with branches in 12 countries and has 22 wellness centers worldwide.

In October 2013, the MOA Wellness Center (MWC) was established in Kaka'ako. The MWC offers integrative medicine that treats the whole person. It is staffed by the MOA Hawaii staff, Healthy Life Networks (HLN, the MOA volunteers), certified MOA therapists (volunteers), in addition to conventional and alternative medical professionals such as a licensed medical doctor (volunteer), massage therapists (independent contractors), acupuncturists (independent contractors), and a holistic esthetician (independent contractor) who provide support services for those individuals who visit the facility and to our outreach programs.

2. The goals and objectives related to the request;

The goal of the MWC is to help people obtain a healthy lifestyle that considers not only the way of living but the way of thinking: "Gaining a healthy lifestyle that adjusts to Nature, by realizing and embracing mankind's innate healing ability." This is done through the Okada Health and Wellness Program (OHWP).

We are looking at expanding our services by increasing the number of MOA staff to better serve the public as the demand for our services has been increasing. This request for funding is for a portion of the total personnel cost and the necessary equipment required for us to meet this need.

3. **The public purpose and need to be served;**

The residents of Hawaii have many problems that affect their well-being and quality of life; the most significant being lifestyle-related illnesses – both physical and mental.

Chronic diseases – such as heart diseases, strokes, cancers, and diabetes – are among the most prevalent, costly, and preventable of all health problems.

According to the State of Hawaii, Department of Health Chronic Disease Prevention & Health Promotion Division, chronic diseases, such as heart diseases, strokes, cancers, respiratory diseases and diabetes, are the leading cause of mortality in the world, representing 63% of all deaths.

The over reliance of prescribed medication is also a serious concern; over 106,000 Americans die each year from properly prescribed pharmaceutical drugs (medicine), taken as directed by the doctors.

Prescription drug overdoses now top auto accidents as the leading cause of death in Hawaii. Overdose deaths in Hawaii have climbed 68 percent. (Source: Hawaii News Now - Tanya Joaquin Posted: Nov 26, 2014)

Data Sources: Hawaii State Department of Health, Office of Health Status Monitoring (OHSM); United States Census)

Heart Disease – 3,048

Cancer – 2,231

Stroke – 473

Diabetes – 267

Alzheimer's – 209

Suicide – 183

According to the State of Hawaii Dept. of Health for every suicide fatality, there are about seven attempted suicides across the State.

The National Alliance on Mental Illness states that close to 32,000 adults and 12,000 children in Hawaii suffer from serious mental illness.

Obesity is an epidemic in Hawaii, with adult rates more than doubling since the mid-1990s. Additionally, one in three children entering kindergarten is already overweight or obese. The danger is that obesity can lead to chronic diseases later in life, such as diabetes, heart disease and some cancers. It is also costly to our society; each year, Hawaii spends roughly \$427 million on obesity-related health care costs. (State of Hawaii, Department of Health Chronic Disease Prevention & Health Promotion Division)

In 2011, 55.8% of adults over 18 years of age on Oahu were considered obese (BMX above 25%)

The average healthcare cost per person in Hawaii in 2013 was \$9,810 annually (www.statisticbrain.com/health-insurance-cost-statistics).

4. Describe the target population to be served;

The target population is everyone in Hawaii from keiki to kupuna, all genders, races and nationalities, any social-economic position, as well as visitors to the islands, and especially individuals with health challenges.

5. Describe the geographic coverage.

MOA Hawaii has members on every island and centers on Oahu, Maui and the Big Island. Although located in Kaka'ako, the MWC has participants from the entire state.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The MWC contributes to the well-being and quality of life of all participants with a 98% satisfaction rate. We use the term participants, as people who engage in our programs are actively engaged in their own healing and wellness rather than passively receiving therapies as patients.

• **Programs within the MWC - 2,498 people served in 2014**

○ **Okada Purifying Therapy (OPT) – 1,354 served**

- Utilizes the powerful healing mechanism inherent in Nature.
- Helps develop mental and physical health by stimulating the natural self-healing ability innate in human beings.
- Treatment – approximately one hour of hands off energy therapy where the participant is seated on a chair or lying down on a massage table.

○ **Arts and Culture - 504 served**

- Encountering beauty brightens, soothes and relaxes the mind, induces tranquility, relieves exhaustion and triggers positive thinking.
- Flower Therapy

- ✓ Commune with nature through a single flower arrangement.
 - Tea Therapy
 - ✓ Japanese tea ceremony to calm the mind and bring about peace and serenity for the participant.
 - Art education through various classes
 - ✓ Shodo (Japanese calligraphy), photography, Kohrinka flower arranging, Bontemae tea ceremony, ceramics, etc. to develop aesthetic sensibility.
 - Bontemae Tea Ceremony classes
 - ✓ The tea ceremony is a comprehensive art and is an integral part of traditional Japanese culture. It is a practice of opening one's awareness of beauty. This art is not simply serving a bowl of tea but infusing the heart of the host into the bowl.
- Diet and exercise Therapy – 478 served
 - Provides guidance in achieving both physical and mental health through a way of eating embedded in traditional values - the principles of respecting and adapting to Nature.
 - Dietary Counseling
 - ✓ One-on-one
 - Education
 - ✓ consisting of a skill-based training program on food growing and preparation
 - miso, soba, tofu, natto making classes, Ayurvedic, Japanese, and vegan cooking
 - Movement classes in yoga, Tai chi, stretching, etc.
- OHWP Certification and Training Programs for Therapists and Advocates – 56 served
 - We need more Therapists and Advocates to conduct the OHWP at the MWC and out in the community to increase participation in our services.
 - OPT Basic and Intermediate Certification Courses
 - ✓ Certification for OPT Therapists
 - Art Advocate
 - ✓ For those interested in promoting beauty by understanding Okada's philosophy.

- Consultation with Dr. Leon Garcia, MWC Medical Director (volunteer) – 106 served
 - Participants are able to receive medical advice from Dr. Garcia.
 - Second opinion or Primary Care Physician.
- **Outreach Programs** – Served more than 8,689 individuals statewide.
 - Health Promotional Seminars (HPS) – Held out in the community - 500
 - The seminars are designed to be enjoyable as well as to teach useful health practices that participants can take home with them. Programs are based on the principles and practices of OHWP.
 - State libraries, private businesses, and community centers are some of the sponsored venues for these seminars.
 - Healthy Life Networks (HLN)
 - HLN are MOA members who provides:
 - ✓ Caring for neighborhood elderly who are otherwise likely to be socially isolated.
 - ✓ Education to younger generations in traditional values.
 - ✓ Care for terminally-ill participants.
 - There are HLN in 11 districts in Hawaii – 106 served
 - ✓ Hawaii Kai, Kaimuki, Kaneohe, Manoa, Mililani, Nuuanu, Pearl City/Aiea, Salt Lake, Waipahu , Hilo, and Maui
 - Other OHWP Outreach - improve well-being of participants
 - ✓ Byodo-in Valley of the Temple – 820 served
 - We have been partnering with the Byodo-in for the past 11 years.
 - MOA conducts OHWP on the second Saturday of each month at no charge
 - ✓ Kaneohe Senior Center – 468 served
 - For the past 17 years, MOA has held the OHWP on Wednesday mornings at the

Kaneohe Community & Senior Center at no charge.

- ✓ Pearlridge Shopping Center (PRSC) – 408 served
 - Every 2nd & 4th Monday morning, MOA has held the OHWP as part of their shopping center's wellness program.
 - We have partnered with PRSC for the past 20 years
- Nature Farming – 72 students and 35 adults attended workshops
 - Educates students and backyard gardeners on composting and Nature Farming methods.
 - Provides Nature Farmed produce weekly for participants at the MWC.
- After-School Children's Art Program – 966 students per year
 - To improve the character of the participating children and others who view their artwork.
 - Conducted at Aina Haina, Maemae, Nuuanu, Momilani, Pearl City Elementary Schools and Waialae Public Charter School.
- Senior Art Program – 45 seniors
 - Conducted at the Salvation Army to improve well-being of seniors
- Flowers in Public Places
 - 25 different public venues including state libraries, various schools, private businesses, Governor/Lt. Gov. Office, Washington Place, Kauai Mayor's office, Maui and Hilo airports, etc. to uplift viewers who visit these venues.
 - 1,000's of viewers
 - Flower displays at various venues to uplift viewers
- 26th Annual Children's Painting contest – to improve the character of children through enjoying beauty and creativity.
 - 2,553 entries, K-6th grade, from 84 schools participated in 2014

- Awards ceremony and exhibition at PRSC, Ward Warehouse, Kahala Mall, Windward Shopping Center, Queen Kaahumanu Shopping Center, Prince Kuhio Shopping Center and Honolulu Art Museum – Linekona Art Center. 1,330 participants created miniature flower arrangements, experienced the Bontemae Tea Ceremony and received OPT.
- Kohrinka Flower Classes – 86 served, students share flower arrangements with the public.
- Bontemae Tea Ceremony classes
 - Conducted at the Honolulu Art Museum
- 26th Annual Children and Youth Day at the State Capitol – to bring joy to children. 700 miniature flower arrangements were made by participants.
- Maui – Miniature flower arrangements at various events to uplift the aesthetic sensibilities of the participants. 610 served.
 - Maui Matsuri, Chrysanthemum Festival, Caregiver's Conference, Girl's Day Celebration at the Ka'anapali Beach Hotel.

In addition to the MOA OHWP, there are other health and wellness professionals that rent office space at our facility and we do have a referral system.

Professors from the University of Hawaii John A. Burns School of Medicine (JABSOM) Department of Complementary and Alternative Medicine (CAM) are licensed and educated in multiple disciplines. You can choose from doctors who are trained in Internal Medicine to Pediatrics, to Preventive Lifestyle Medicine, to Ayurvedic Medicine to traditional Chinese Medicine.

Ellen Okazaki is certified in Bowenwork® and takes referrals by appointment.

Sheryl Malin, RN, MAcOM, BSOE, CNOR, Lac practices acupuncture at the MWC by appointment.

Erlyn Pregill, Esthetician, practices natural skin care at the MWC by appointment.

Norman Oshiro, Licensed massage therapist.

Workshops are conducted in art, cooking, healing, etc. by visiting professionals worldwide.

2. **Provide a projected annual timeline for accomplishing the results or outcomes of the service;**

In 2014, 11,187 people were served by MOA Hawaii with a 96% satisfaction rate. We expect an increase of at least 25% or 13,984 participants and 20% increase in revenue with the additional staffing. We are aiming for a 100% satisfaction rate. We expect the same results in our outreach programs.

The results will be actualized from the second quarter after the hiring of these new positions. We expect even more increases the following years, and hope to become self-sufficient in the third year.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results

Attendance is recorded of all participants at the MWC and outreach programs.

An evaluation sheet is handed to participants after each seminar, class, therapy session to get their input and to measure the satisfaction rate of participants.

Monthly financial reports will continue to verify the financial changes of 20% increase in revenue.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

See attached budget details.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2016.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
18,087	16,797	16,797	16,797	68,478

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2016.

Hawaii Community Foundation Flex Grant

Friends of Hawaii Charities

Cooke Foundation, Ltd.

Fred Baldwin Memorial Foundation

Atherton Family Foundation

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all government contracts and grants it has been and will be receiving for program funding.

None at this time.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2014.

\$42,000

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The OHWP has a history of success in bring about positive changes in the lives of people receiving our therapies. We feel very confident that we are able to produce positive outcomes in people suffering from illnesses of the mind and body.

- A 41 year old female from the Kaka'ako area, suffered a major stroke in October 2012. The MOA Healthy Life Network in her district offered OHWP daily and within a month the paralysis on her right side was gone.
- A 60 year old female from the Nuuanu area suffered a stage 4 aneurysm in her mid-brain in April 2014. With immediate and continuous OPT treatments

from the MOA Healthy Life Networks (HLN) she has recovered with no paralysis or any signs of neurological damage.

- An 80 year old female diagnosed with stage one stomach cancer in May 2012 chose no intervention by western medicine and utilized OHWP daily until July 2014 at which time she was notified that the cancer was completely gone.
- An 89 year old female diagnosed with stage 4 breast cancer started receiving OHWP in September 2014. She has less pain (no pain medication taken) and feels that the quality of her life has greatly improved.
- A 62 year old Micronesian male on kidney dialysis with severe diabetes (amputated left foot) utilized the OHWP for 9 months and was free of emergency care during that period of time. Prior to his participating in the OHWP, he had to be taken by ambulance to the emergency room 2 – 4 times a month. Big cost savings for the State of Hawaii.
- Students from our after school art program won the Judges Choice 2012 and Silver Medalist 2014 from the MOA Museum of Art International Children's Painting Contest, and were age division winners in the International Aviation Children's Art Contest.

Current staffing and qualifications:

Norman Oshiro

- MOA Hawaii Executive Director
- Provides leadership and direction for MOA Hawaii.
- MOA Certificates:
 - MOA Arts and Culture Instructor
 - Certified Kohrinka Instructor
 - MOA Okada Purifying Therapy - Intermediate Therapist
 - Certified Practitioner of MOA Nature Farming
 - Certified Art Advocate
 - Certified in Bontemae Tea Ceremony
 - Certified Natural Food Advocate
 - Certified Nature Farming Advocate
- Bachelors of Science in Human Development
- Licensed Massage Therapist 15 years
- Co-Founder of Aloha School of Massage Therapy
- Adult Probation Supervisor for 17 years
- Nature Farm sole proprietor for 25 years
- Substance abuse counselor 6 years
- Public Speaking and Writing

Rubelin Gines

- MOA Hawaii Executive Assistant
- Associate in Science in Business Technology
- Certification in Okada Purification Therapy
- Business Management
- Public Relations
- Website Designer
- Marketing Specialist
- Bilingual Ilocano and English

Teri June Amuro

- MOA Wellness Center Manager
- Healthy Life Network Coordinator
- Independent Contractor
- Sole Proprietor
- Business Management
- MOA Certificates:
 - MOA Okada Purifying Therapy
 - Certified Natural Food Advocate
 - Certified Art Advocate
 - Certified Nature Farming Advocate
- Bachelor of Science in Horticulture Science

Roy Goshi-Otaguro

- Arts and Culture Program Manager
- Bachelors of Arts in Art History
- MOA Certificates:
 - MOA Arts and Culture Instructor
 - Certified Kohrinka Instructor
 - MOA Okada Purifying Therapy - Intermediate Therapist
 - Certified Art Advocate
 - Certified Flower Advocate
 - Certified in Bontemae Tea Ceremony
- Certified Artist in the DOE Schools
- Former Chief of Staff of Toho No Hikari Hawaii

Mai Fujii

- Master's Degree in Nutrition Science
- MOA Certificates:
 - Certified Natural Food Advocate
- Bilingual in Japanese and English

Tom Gibson

- Nature Farm worker
- Farming experience
- Management experience
- Entrepreneurship
- MOA Certificates:
 - Nature Farm Advocate

Brian Metzko (on org chart)

- Nature Farm worker
- 7 years working experience in plant nursery business.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The MOA Wellness Center is a 4,500 square foot, ground floor facility with 6 therapy rooms, vitals check room, administrative room, arts and culture therapy room, one meeting room (400sf) that will be converted into a natural foods store, one retail area (600) that will be converted to a multi-purpose kitchen and reception area. We also partner with Pearlridge Shopping Center, Byodo-in Temple in Valley of the Temples, Kaneohe Community and Senior Center, Salvation Army, various state libraries, elementary schools and other public and private organizations to utilize their facilities.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

We are requesting funding for additional personnel as the current staff is performing multiple duties. The demand for our programs has increased and we need to maintain the quality of our services by increasing the staffing.

1. OPT/HLN Program Manager. Our OPT Program requires a full time, certified and experienced person available for therapies at the MWC by appointment or walk in. Currently staffing is by volunteers or available "other" Wellness Center staff (qualified to provide OPT) to cover the appointment or walk in. This takes away time they need to perform other work. Training and certification of new OPT Therapists is also required on an ongoing basis. The OPT Program Manager is also responsible for insuring that the participants at the MWC are receiving appropriate therapies. This position is currently being covered by the E.D. and volunteer staff from MOA International. In trying to upgrade the services and document case studies, a dedicated fulltime employee is needed. **New full time position.**
2. Administrative Assistant for the OHWP - This position will be responsible for the administrative support of the OHWP within the MWC and for the outreach programs. Currently the executive assistant is filling in for this position. **New full time position.**
3. Nature Farm Program Manager – MOA will begin leasing 5.5 acres of agricultural land in Mililani, therefore, more attention will be required in the Nature Farming program. This manager will oversee the entire Nature Farming program including production, distribution, research, promotion, as well as evaluation and reporting. Currently the executive director manages the Nature Farm program. **New full time position.**

4. Natural Foods Store Manager – MWC plans to open a natural foods store utilizing the 400 sq. ft. multi-purpose room. This store will provide fresh organic produce from the MOA Nature Farm as well as from partnering with local farmers, environmentally friendly personal care and household products, prepared organic food items featuring recipes from Dr. Terry Shintani’s cookbooks and the MOA Natural Foods programs for the participants of the MWC so that they will have nutritional support, which is part of the OHWP. The Natural Foods Store Manager will provide leadership and direction for the MOA Natural Foods Store and its staff. **New Full time position.**

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organizational chart.

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

Arts & Culture Manager/Secretary	\$55,202
Executive Director	\$47,402
Wellness Center Manager	\$36,000

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

MOA Hawaii has no pending litigation at this time.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

MOA Hawaii is registered with the State of Hawaii Department of Commerce and Consumer Affairs.

State Tax Identification Number: W 93244990 – 01

The Federal Tax Identification Number: 27-0290386

C. Federal and County Grants

The applicant shall separately specify the amount of federal and county grants awarded since July 1, 2014.

None

D. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

This grant will not be used to provide support or benefit for sectarian or non-sectarian private educational institution.

E. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2015-16 the activity funded by the grant if the grant of this application is:

(1) Received by the applicant for fiscal year 2015-16, but

If we receive the grant funding each program will then have a dedicated manager and become more sustainable in all aspects of the organization. We will be able to kick start the natural foods store and nature farm which are a greater venue for generating programs. We plan to be self-sufficient in the third year of operation through increased sales and production.

(2) Not received by the applicant thereafter.

If we do not receive any grant funding then we may not be able to fully service the community in the best possible way as our staff has been overlapping duties and are not able to expand services to those in the community who are in need.

F. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2014.

See attached.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2015 to June 30, 2016

Applicant: _____

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	162,000			
2. Payroll Taxes & Assessments	42,145			
3. Fringe Benefits				
TOTAL PERSONNEL COST	204,145			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES	1,290			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	205,435			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	68,478	Norman Oshiro 595-6900		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	[REDACTED] Jan. 29, 2015		
(d) Total Private/Other Funds Requested	136,957	Signature of Authorized Official Date		
TOTAL BUDGET	205,435	Norman Oshiro, Executive Director Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2015 to June 30, 2016

MOA Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
OHWP Administrative Assistant		\$36,000.00	100.00%	\$ 36,000.00
OPT Manager		\$42,000.00	100.00%	\$ 42,000.00
Nature Farm Manager		\$42,000.00	100.00%	\$ 42,000.00
Natural Foods Store Manger		\$42,000.00	100.00%	\$ 42,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				162,000.00
JUSTIFICATION/COMMENTS:				
We are projecting that these positions will increase the future revenue so that they will become sustainable.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2015 to June 30, 2016

Applicant: MOA Hawaii _____

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
HP - 15.6" Touch-Screen Laptop 8GB Memory - 750GB Hard	3.00	\$430.00	\$ 1,290.00	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	3		\$ 1,290.00	

JUSTIFICATION/COMMENTS:

The computer is an essential tool for each manager.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

MOA Hawaii
Executive Director
Norman Oshiro

Executive Assistant
Ruby Gines

F/T MOA Wellness
Center Manager
Teri June Amuro

Medical Director
Dr. Leon Garcia

F/T Administrative
Assistant (**New
Position**)

P/T Medical Assistant
Soraya Garcia

OHWP

Room Rental

Arts and Culture
Therapy

University
Integrative
Medicine

Okada Purifying
Therapy

Holistic
Esthetician

Diet and Nutrition
Therapy

Acupuncture

Workshops and
Seminars

Bowenwork

Certification and
Training Programs
for Therapists and
Advocates

Massage Therapy

Healthy Life
Network

Reflexology

Health Promotion
Seminar

Other Rentals

F/T Arts and
Culture Program
Manager
Roy Goshi-
Otaguro

After School
Children's Art
Program

Children's Painting
Contest

Senior Art
Program

Kohrinka Flowers

Flowers in Public
Places

Bontemae Tea

Ceramics

Health Promotion
Seminar

F/T Okada
Purifying Therapy
Program
Manager (**New
Position**)

Health Promotion
Seminar

Certification
Programs

Okada Health and
Wellness Program
(OHWP) Outreach

F/T Nature
Farming Program
Manager (**New
Position**)

P/T Farm Worker I
Tom Gibson

P/T Farm Worker I
Brian Metzko

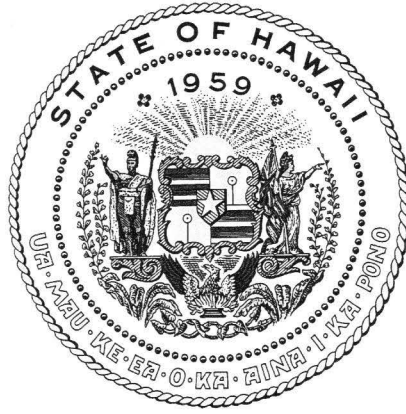
Home Garden

Produce Sales

MOA Natural Foods Store
Manager (**New Position**)

Natural Foods
Program Manager
Mai Fujii

Health Promotion
Seminar



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

MOA HAWAII

was incorporated under the laws of Hawaii on 04/13/2009 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 26, 2015

Interim Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

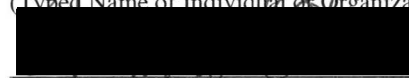
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

MOA Hawaii

(Typed Name of Individual or Organization)



(Signature)

01/29/15

(Date)

Norman Oshiro

(Typed Name)

Executive Director

(Title)