

House District 14, 15, 16

Senate District 7

THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): DBEDT

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

Kauai Economic Opportunity, Incorporated

Dbas:

Street Address: **2804 Wehe Road, Lihue Hawaii 96766**

Mailing Address: Same

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name LYNN KUA

Title Administrative Officer

Phone # (808)245-4077 ext 225

Fax # (808)245-7476

E-mail keo@keoinc.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- OTHER
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

KEO PHOTOVOLTAIC SYSTEM INSTALLATION AT 8 SITES

4. FEDERAL TAX ID _____

5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2016: \$ 513,559

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0
 FEDERAL \$ 0
 COUNTY \$ 0
 PRIVATE/OTHER \$ 0

TYPE, NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[Redacted Signature]

AUTHORIZED SIGNATURE

MABEL FERREIRO FUJIUCHI, CHIEF EXECUTIVE OFFICER
NAME & TITLE

11/26/15
DATE SIGNED

COPY

RECEIVED
11/29/2015
D. Fujiuchi

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Kauai Economic Opportunity, Incorporated (KEO) is a private non-profit agency, incorporated on March 16, 1965. The agency began as a local community action program under the support of the Office of Economic Opportunity (OEO). KEO is a multi-purpose organization with funding from a variety of sources. Over the past 49 years, the agency has fiscally administered millions of dollars of Federal, State, County, and private funds. The agency is the only human services organization on Kauai, whose purpose is to provide a wide range of services and activities that alleviate the conditions of poverty and allow low-income families and individuals to attain social and economic self-sufficiency.

KEO annually provides services to over 5,000 individuals and is currently administering more than 20 broad ranged programs that provide a variety of services to the low-income, children, elderly, homeless, immigrants, and the jobless. KEO has secured funds and has successfully acquired property to provide housing for the homeless and disabled, office and administrative facilities, Early Learning Center and food services. It is at most of those properties that KEO applies to install photovoltaic systems to transfer the exorbitant utility costs to program support costs.

As a private, non-profit agency, KEO has been able to operate with a reduced overhead and has been able to accomplish tasks that are difficult for government agencies. KEO has been creative in utilizing its resources, is cost conscious and maintains a high level of accountability of funds (stringent reporting requirements, contracts outside audits annually, and is periodically audited by the State of Hawaii).

2. The goals and objectives related to the request;

The goal of this project is to install solar photovoltaic systems (PVs) on the following buildings currently owned/utilized by KEO that will produce power to supply 90% of KEO's energy needs.

Building/Site	Avg. Monthly Electric Bill
1) Food Service Kitchen	\$1,866
2) Main Administrative Office	\$2,297
3) Mana'olana Homeless Emergency & Transitional Shelter/ Kitchen/Laundromat	\$2,852
4) Lihue Early Learning Center	\$342
5) Pa'a Hana Group Home for physically challenged	\$231
6) Komohana Group Home for homeless individuals	\$328
7) Kome Transitional House (new 3 bdrm- under rehabilitation)	\$325
8) Lawehana Transitional House (new 4 bdrm- under rehabilitation)	\$375
TOTAL MONTHLY ELECTRIC COST	\$8,616
ESTIMATED ANNUAL ELECTRIC	\$103,392

The objective is to become less dependent on fossil fuel and to reduce energy costs for our agency so that we can continue to efficiently assist more low-income individuals and families. KEO absolutely needs these savings. The energy costs presently "drains" the operational budget, therefore denying critical services for those in need.

3. The public purpose and need to be served;

The high cost of electricity is draining energy & resources from KEO. The problem is becoming acute for our agency program budgets due to monthly cost upward of \$8,500 for electricity, which comes more than \$100,000 annually.

Kaua'i's electricity costs, often the highest in the country, prevents our agencies ability to serve **more** low-income and needy individuals and families which include the homeless, elderly, disabled and youth (all ages of the community).

One way for KEO to reduce electricity costs is to invest in renewable energy upgrades such as solar photovoltaic panels. However, due to the high cost we do not have the ability to step off the grid and complete the installations.

4. Describe the target population to be served; and

Solar power in Hawaii isn't just a wise choice for residential consumers; it's a wise choice for KEO. Converting to a solar PV installation will let us take back control of our budget by offsetting or completely eliminating our electric bill. By converting to solar energy, we'll turn our state's most abundant renewable resource (the sun) into clean energy and help to reduce Hawaii's

dependency on foreign, environmentally unfriendly oil and reduce our agency utility cost by 90% or approximately \$93,053.

The following table provides a list of annual savings per site and gives an example of how low-income persons may benefit.

Site	Estimated Energy Savings Year 1	Example of how utility savings could benefit low-income persons
1) Food Service Kitchen	\$17,470	The Food Service program could provide higher quality meals or decrease the cost per meal and serve people.
2) Main Administrative Office	\$21,440	Each of KEO's programs is allocated a % of the utility cost for the office. The Home Delivered Meals programs could serve weekend meals for the 250 participants, the homeless outreach van which serves annually 500 homeless persons could purchase emergency supplies such as food, tents, first aid and medical supplies, etc.
3) Mana'olana Homeless Emergency & Transitional Shelter/Kitchen/Laundromat	\$26,552	The sheltered households will have a 90% reduction of their electric bill and the emergency shelter will be able to provide breakfast meals for the homeless.
4) Lihue Early Learning Center for children 3-5 yrs old	\$3,118	The tuition could be reduced or more excursions, activities, or outdoor equipment could be purchased for the 24 children enrolled.
5) Pa'a Hana Group Home for physically challenged	\$2,554	The Group Home is in need of minor repairs or new appliances.
6) Komohana Group Home for homeless individuals	\$3,990	Komohana Group Home is in need of exterior painting or new furniture.
7) Kome Transitional House (3bdrm for larger homeless family)	\$2,961	These two transitional shelter homes(which is near completion of repairs) are in need of furniture which include sofa, beds, and dining table. The families will have a 90% reduction of their electric bills.
8) Lawehana Transitional House (4 bdrm for larger homeless family)	\$3,430	
TOTAL	\$81,515	

5. Describe the geographic coverage.

This capital project will benefit the approximately 5,000 low-income and disadvantaged persons who we serve on Kauai. The savings in energy cost will enable the programs budgets to focus on direct services for low-income persons.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

KEO is applying to the State of Hawaii for funding in the amount of \$453,700 for photovoltaic systems plus other administrative funds of \$59,859 for a total of \$513,559 to fund a capital project to install PV systems at the following locations where KEO provides services. The estimated costs for the installation of PV systems at the 8 sites are broken down as follows:

Site	Estimated Cost
1) Food Service Kitchen	\$91,780
2) Main Administrative Office	\$112,970
3) Mana'olana Homeless Emergency & Transitional Shelter/Kitchen/Laundromat	\$140,270
4) Lihue Early Learning Center for children 3-5 yrs old	\$22,378
5) Pa'a Hana Group Home for physically challenged	\$19,207
6) Komohana Group Home for homeless individuals	\$21,675
7) Kome Transitional House (3bdm for larger homeless family)	\$21,550
8) Lawehana Transitional House (3 bdrm for larger homeless family)	\$23,870
TOTAL	\$453,700

See attached estimates obtained through www.solar-estimate.org for each site.

Based on these estimates the rate of return appears substantial and accelerated. The lifetime of the photovoltaic system has been estimated although, not absolute, to serve the owner for possibly a 20 year period.

The scope of work and tasks for the PV systems includes planning, designing, construction and purchasing of equipment phases. Responsibilities include verifying that proper procedures for the installation are followed and that all product warranties are in place. We

will also meet and comply with all of the standards for the award of grants and subsidies pursuant to Section 42F-103, Hawai'i Revised Statutes as well as State of Hawaii procurement requirements.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Projected Annual Timeline
July 2015 – June 2016

Activity Dates	Program Activities & Strategies	Program Outcomes
07/2015-08/2015	*Planning and designing the PV systems	Bid specifications
08/2015-09/2015	*Bid letters solicited through KIUC approved contractors for the PV systems. Hold informational meeting for interested contractors.	Bid letters will be received, screened and recommended for bid award.
10/2015	*Bid awarded to contractor.	Assurances and contracts executed. Notice to proceed issued
11/2015-01/2016	*Installation of PV systems KEO monitors installations and contractors execution of contract requirements.	Contractor installs systems at various sites.
01/2016-06/2016	*Monthly energy bills monitored	Lowered utility costs

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

KEO will maintain the integrity of its PV system through a team which will manage the quality assurance system for the PV system. The quality assurance system has several components including review of qualifications and credentials, paperwork audits, establishment of program standards and inspection. Inspections includes verification of contracted scope of work, accuracy of site analysis, comparison of installation to submitted design drawings and the delivered quality of the PV installation. KEO or its representatives will make a reasonable number of visits to each installation site before, during and/or after installation of a PV System.

Inspections may be conducted by a qualified independent third party chosen by KEO.

The contractor/installer will be given the option of attending the field inspection. We will make an effort to accommodate the schedule of the contractor/installer.

KEO's CEO, Fiscal Officer, and a fulltime Project Director (hired to manage the contract and oversee the installation of the PV units) will monitor the energy use and efficiency of the PV systems by monitoring the utility bills for up to one year.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

KEO will achieve the following primary results with the photovoltaic system installation project:

- Utility bills for the agency will decrease by 90%, an estimated \$92,513.

A monthly comparison report by energy use and cost from the previous year will be monitored and reported. The savings will be passed on to provide direct services to low-income clients.

III. Financial**Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

See Attached Budget Forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2016.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$241,834	\$241,835	\$14,965	\$14,965	\$513,559

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2016.

At this time we have not applied for funding from other sources for this project.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

KEO has not been granted any state or federal tax credits within the past 3 years, but if available and eligible will apply for State and Federal tax credits pertaining to this capital project.

5. The applicant shall provide a listing of all government contracts and grants it has been and will be receiving for program funding.

At this time we have not applied for funding from other sources for this project.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2014.

\$219,610.64

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

For nearly 50 years, KEO has provided a wide range of health, social service, educational and employment services that help to alleviate the conditions of poverty and allow disadvantaged individuals and families to attain social and economic self-sufficiency. KEO, further, during that period has extensive skills and experience in the acquisition, construction, and management of many projects including funding requirements of HUD, State of Hawaii, County of Kauai, and private funds. KEO has for more than 20 years administered the Low-Income Home Energy Assistance Program and the Weatherization Assistance Program including the certification of families to receive energy subsidy towards their electric and propane gas bills and KEO, in the last three (3) years conducted energy audits on approximately 90 homes, energized all homes in different degrees including installing appropriately 73 solar water heater systems on low-income families individuals homes. KEO currently administers and coordinates over 20 separate programs that target Kauai's low-income individuals and families. These programs include emergency assistance, homeless & housing, childcare, nutrition, and energy programs.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

All of KEO facilities are in compliance with the American Disability Act; accessible to the handicapped; near bus lines; and meet all applicable zoning, health and fire standards.

- 1) Food Service Kitchen – 3343 Kanakolu Street, Lihue, Hawaii 96766
Located in the center of Lihue, the Food Service Kitchen prepares more than 800 meals per day for KEO's Meals on Wheels or Home Delivered Meals program, Kupuna Congregate Meals program, Lihue and Kalaheo Early Learning Centers, Mana`olana Emergency Homeless Shelter as well as private contracts for the Medicaid Waiver program, Kauai Adult Day Care, Head Start, Lihue Hongwanji, AluLike, Punana Leo, Kauai

Community College, Kawaikini Charter Schools and other private individuals. This location meets Dept. of Health requirements for preparing food. Current electric cost is \$1,866 monthly.

- 2) Main Administrative Office – 2804 Wehe Road, Lihue, Hawaii 96766
Services are provided at the KEO Administrative Main Office located in Lihue 7:45 a.m. to 4:30 p.m., Monday through Friday, except State holidays and at various sites throughout the island of Kauai. Current electric cost is \$2,297 monthly.
- 3) Mana`olana Homeless Emergency & Transitional Shelter/Kitchen/Laundromat -
2808 Wehe Road, Lihue, Hawaii 96766
The Mana`olana Homeless Emergency Shelter building provides shelter for the homeless 365 days per year. 19 homeless individuals are provided shelter, a dinner meal, bathroom and shower facilities each night. Also on the Mana`olana site is a certified kitchen for meal service and a laundry facility. Current electric cost is \$1,052 monthly.

The transitional shelter buildings include 8 one-bedroom units for 21 individuals up to 24 months. Due to the rising cost of utilities each of the families were required to open and pay for their own electric accounts. The average monthly cost for the 8 units is approximately \$1,800.
- 4) Lihue Early Learning Center – 4463 Pahee Street, Lihue, Hawaii 96766
The Early Learning Center provides licensed child care for 36 children from 2 years 9 months to 8 years old. Current electric cost is \$342 monthly.
- 5) Pa`a Hana Group Home – 1608 Papau Street, Kapaa, Hawaii 96746
This Group Home provides permanent housing for 5 physically challenged individuals who were previously homeless. Current electric cost is \$280 monthly.
- 6) Komohana Group Home – 1753 Makoi Street, Lihue, Hawaii 96766
This transitional housing site provides shelter for up to 5 homeless individuals who can reside there for up to 24 months. Current electric cost is \$328 monthly.
- 7) Kome Transitional House – 5178 Kome Street, Kapaa, Hawaii 96746, and
8) Lawehana Transitional House – 3934-D Lawehana Street, Lihue, Hawaii 96766
Both the Kome and Lawehana Transitional Homes are under rehabilitation after purchase from the County of Kauai. The Kome House has 3 bedrooms and the Lawehana has 4 bedrooms which is suited for larger homeless families who will transition for up to 24 months towards

permanent housing. Estimated electricity cost for the Kome and Lawehana Transitional Homes is \$800 monthly (\$325 & \$375 each).

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

A fulltime Project Director will be hired to manage and oversee the contract which includes coordinating and planning the design and installation of the PV systems at each site. The Project Director will work with the Management Team who will be comprised of the respective Program Directors who are responsible for the buildings where each of the PV systems will be installed. The Management Team will also include the Administrative Officer who is in charge of the Main Building and the Fiscal Officer who will participate in all fiscal related activities/phases of the project including the monitoring of the energy costs once the units are installed.

The minimum education requirement for a Fiscal Officer, Administrative Officer or Program Director is a Bachelors Degree or comparable with at least one year of supervisory experience.

The Chief Executive Officer (CEO) is responsible for the administration of the overall legal, financial and program operations of the agency. The Fiscal Officer, Administrative Officer, and all Program Directors report directly to the CEO.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See Attached KEO Organization Chart

Photovoltaic System Project Organization Chart



C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position..

Chief Executive Officer	\$99,906
Fiscal Officer	\$80,112
Administrative Officer	\$65,844

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

KEO is not a party in any pending litigation and does not have any outstanding judgments.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

C. Federal and County Grants

The applicant shall separately specify the amount of federal and county grants awarded since July 1, 2014.

The following are the federal grants awarded since July 1, 2014. KEO has not received any county grants since July 1, 2014

Community Services Block Grant	Federal	\$263,487.00
Hi'iola Marketplace Assister Program	Federal	\$178,248.00
Weatherization Assistance Program	Federal	\$42,881.00
Shelter Plus Care	Federal	\$60,605.00
Emergency Shelter Grant	Federal	\$19,292.20
HPRP-ESG Homeless Prevention	Federal	\$11,612.83
HUD	Federal	\$46,164.00

D. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private education institution.

E. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2015-16 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2015-16, but
- (2) Not received by the applicant thereafter.

The grant is a capitol request for photovoltaic systems and will not require any funds for sustaining any activity after fiscal year 2015-2016.

F. Certificate of Good Standing (If the Applicant is an Organization)


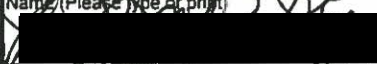
If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2014.

See attached the Certificate of Good Standing.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2015 to June 30, 2016

Applicant: Kauai Economic Opportunity, Incorporated

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	43,426			
2. Payroll Taxes & Assessments	5,107			
3. Fringe Benefits	11,326			
TOTAL PERSONNEL COST	59,859	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	453,700			
TOTAL (A+B+C+D+E)	513,559	0	0	0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	513,559	Lynn Kua  (808)245-4077		
(b) Total Federal Funds Requested	0	Name (Please type or print) _____ Phone _____		
(c) Total County Funds Requested	0	 1/26/15		
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official _____ Date _____		
TOTAL BUDGET	513,559	MaBel Fujuchi, CEO Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2015 to June 30, 2016

Applicant: Kauai Economic Opportunity, Inc.

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
CEO	1	106318	5.00%	\$ 5,316
Fiscal Officer	1	80112	5.00%	\$ 4,006
Administrative Officer	1	67824	5.00%	\$ 3,391
Accountant	1	27588	5.00%	\$ 1,379
Account/Administrative Clerk	1	38628	5.00%	\$ 1,931
Janitor	0.375	11172	5.00%	\$ 559
				\$ -
Project Director	1	\$26,844.00	100.00%	\$ 26,844
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				43,426.00
JUSTIFICATION/COMMENTS:				
KEO will hire a Project Director to manage the installation of the Photovoltaic systems.				

**BUDGET JUSTIFICATION
PERSONNEL: PAYROLL TAXES, ASSESSMENTS, AND FRINGE BENEFITS**

Applicant/Provider: kauai Economic Opportunity, Incorporated

Period: 7/1/15 to 6/30/16

Date Prepared: 1/22/15

Contract No.: _____
(As Applicable)

TYPE	BASIS OF ASSESSMENTS OR FRINGE BENEFITS	% OF PROG-OTHER SALARY	TOTAL
PAYROLL TAXES & ASSESSMENTS:			
Social Security	As required by law	7.65%	\$ 3,322
Unemployment Insurance (Federal)	As required by law	As required by law	\$ -
Unemployment Insurance (State)	As required by law	0.81%	\$ 352
Worker's Compensation	As required by law	2.50%	\$ 1,086
Temporary Disability Insurance	As required by law	0.80%	\$ 347
SUBTOTAL:			\$ 5,107
FRINGE BENEFITS:			
Health Insurance	559 per monthx12x 1.3FTE		\$ 8,720
Retirement		6.0%	\$ 2,606
SUBTOTAL:			\$ 11,326
TOTAL:			\$ 16,433

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2015 to June 30, 2016

Applicant: Kauai Economic Opportunity, Incorporated

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

Not Applicable

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2015 to June 30, 2016

Applicant: Kauai Economic Opportunity, Incorporated

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2013-2014	FY: 2014-2015	FY:2015-2016	FY:2015-2016	FY:2016-2017	FY:2017-2018
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION	0	0	453700	0	0	0
EQUIPMENT						
TOTAL:			453,700			
JUSTIFICATION/COMMENTS:						
\$453,700 is the estimated cost of installing photovoltaic systems at 8 of KEO program sites.						

GOVERNMENT CONTRACTS AND/OR GRANTS

Applicant: Kauai Economic Opportunity, Incorporated

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1.	Low Income Home Energy Assistance Program	5/1/14-4/30/15	Department of Human Services	Federal	\$15,353
2.	Homeless Shelter Programs	8/1/14-7/31/15	Department of Human Services	State	\$278,749
3.	Homeless Barrier Removal Program	4/16/13-12/31/14	County Housing	Federal	\$36,442
4.	Transitional Housing Project-KOME	5/5/12-until completed	County Housing	Federal	\$232,080
5.	Transitional Housing Project-Lawehana	9/18/13-12/31/14	County Housing	Federal	\$153,303
6.	Homeless Caravan Program	8/1/14-7/31/15	Department of Human Services	State	\$74,100
7.	Congregate Program	11/30/13-9/30/15	Agency on Elderly Affairs	Federal	\$149,974
8.	Home Delivered Meals Program	12/19/13-9/30/15	Agency on Elderly Affairs	State	\$543,650
9.	Home Delivered Meals Program	7/29/13-6/30/15	Agency on Elderly Affairs	Federal	\$375,459
10.					
				TOTAL	\$1,859,110



KEO Board of Directors

Chief Executive Officer

MaBel Ferreiro-Fujiuchi

Fiscal Officer

Brigitte Correia (1)

Administrative Officer

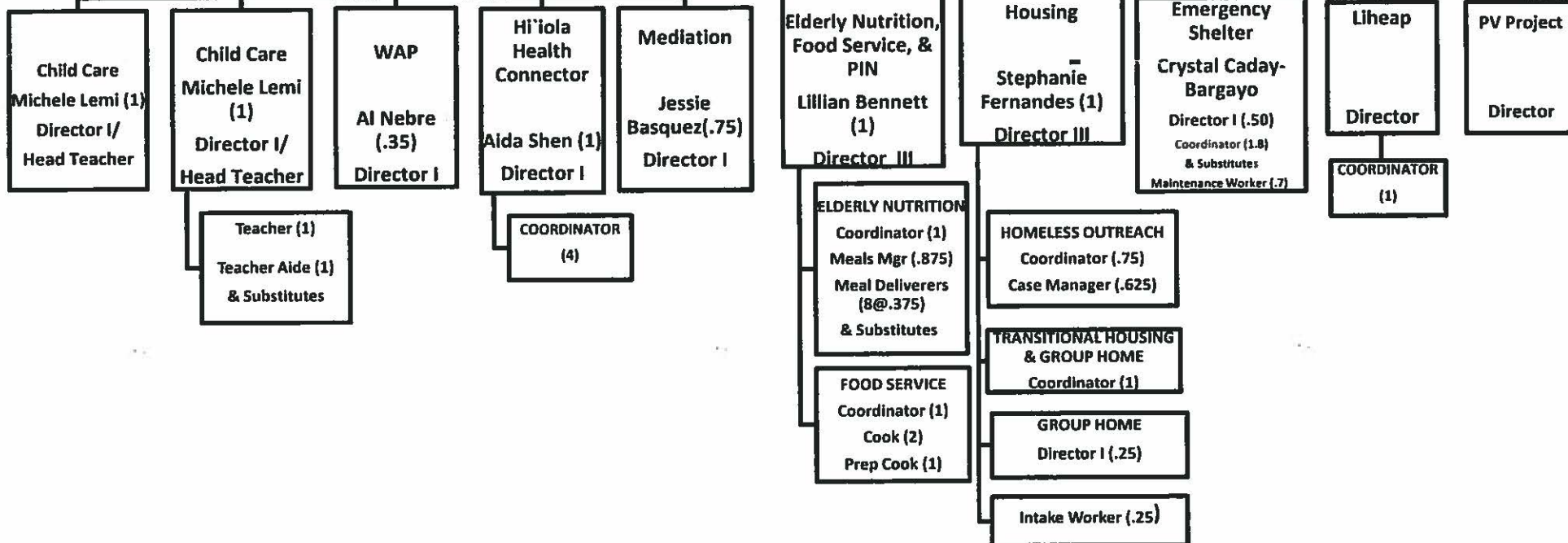
Lynn Kua (1)

Accountant (1)

Account Clerk (.5)

Administrative Clerk (.5)

Janitor (.375)





Solar calculator shows what size solar system you need, how much a solar panels cost, rebates available in your area and your payback time

Home [Solar Calculator](#) [Solar Incentives](#) [Solar Financing](#) [Solar Guide](#) [Installer Resources](#) [About Us](#)

Verification of your Estimate

The installer listed here has agreed to verify the ball park estimate given below with a real and accurate estimate. They will contact you to do this.

It is very important that you take the time to talk with this installer as the estimate given by this site is often significantly inaccurate because:

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This installer will verify your estimate.

Bonterra Solar
 Phone: 808-548-7657
 3.50/5 from 6 Reviews
 SolarReviews

System Size: 28.24kw
Annual Power Generation: 38279 kw/hours

Executive Summary - cash purchase

Gross cost: \$91,780
HI Tax Credit (Residential PV: 35%, 1 System \$ 5k Max) -\$5,000 [» link](#)
Federal Tax Credit (30% of Net Cost at Installation) -\$26,034 [» link](#)
Net Cost of System after rebates and incentives: \$60,746

Pay Back Time: 1.71 years
Internal Rate of Return (IRR) on Investment: 58.48%

Change your assumptions

For most people the default assumptions we use are accurate and do not need to be changed but you can change the following assumptions here if you wish

Electricity cost per month	\$	1866	
Desired reduction in power bill		100	%
Average price paid for electricity [more]	\$	0.585	
Cost of solar per watt [more]		\$3.25	
Finance Rate on lease systems		6.5	%
Percentage of system financed		100	%

CHANGE

Food Service Kitchen



Solar calculator shows what size solar system you need, how much a solar panels cost, rebates available in your area and your payback time

[Home](#) [Solar Calculator](#) [Solar Incentives](#) [Solar Financing](#) [Solar Guide](#) [Installer Resources](#) [About Us](#)

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This installer will verify your estimate.

Bonterra Solar
 Phone: 808-548-7657
 3.50/5 from 6 Reviews
 SolarReviews

System Size: 34.76kw
Annual Power Generation: 47117 kw/hours

Change your assumptions

For most people the default assumptions we use are accurate and do not need to be changed but you can change the following assumptions here if you wish

Electricity cost per month	\$ 2297	
Desired reduction in power bill	100	%
Average price paid for electricity [more]	\$ 0.585	
Cost of solar per watt [more]	\$3.25	
Finance Rate on lease systems	6.5	%
Percentage of system financed	100	%

CHANGE

Executive Summary - cash purchase

Gross cost: \$112,970
HI Tax Credit (Residential PV: 35%, 1 System \$ 5k Max) -\$5,000 [» link](#)
Federal Tax Credit (30% of Net Cost at Installation) -\$32,391 [» link](#)
Net Cost of System after rebates and incentives: \$75,579

Pay Back Time: 1.74 years
Internal Rate of Return (IRR) on Investment: 57.47%

KEO Main Administrative Office



Solar calculator shows what size solar system you need, how much a solar panels cost, rebates available in your area and your payback time

Home Solar Calculator Solar Incentives Solar Financing Solar Guide Installer Resources About Us

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This installer will verify your estimate.

Bonterra Solar
 Phone: 808-548-7657
 3.50/5 from 6 Reviews

System Size: 43.16kw
 Annual Power Generation: 58503 kw/hours

Executive Summary - cash purchase

Gross cost: \$140,270
 HI Tax Credit (Residential PV: 35%, 1 System \$ 5k Max) -\$5,000 [» link](#)
 Federal Tax Credit (30% of Net Cost at Installation) -\$40,581 [» link](#)
 Net Cost of System after rebates and incentives: \$94,689

Pay Back Time: 1.77 years
 Internal Rate of Return (IRR) on Investment: 56.5%

Change your assumptions

For most people the default assumptions we use are accurate and do not need to be changed but you can change the following assumptions here if you wish:

Electricity cost per month	\$	2852	
Desired reduction in power bill		100	%
Average price paid for electricity [more]	\$	0.585	
Cost of solar per watt [more]		\$3.25	
Finance Rate on lease systems		6.5	%
Percentage of system financed		100	%

CHANGE

Manaolana Emergency Homeless Shelter & Transitional Housing



Solar calculator shows what size solar system you need, how much a solar panels cost, rebates available in your area and your payback time

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Bonterra Solar
 Phone: 808-548-7657
 3.50/5 from 6 Reviews
 SolarReviews

System Size: 5.18kw
Annual Power Generation: 7021 kw/hours

Executive Summary - cash purchase

Gross cost: \$22,378
HI Tax Credit (Residential PV: 35%, 1 System \$ 5k Max) -\$5,000 [» link](#)
Federal Tax Credit (30% of Net Cost at Installation) -\$5,213 [» link](#)
Net Cost of System after rebates and incentives: \$12,165

Pay Back Time: 1.96 years
Internal Rate of Return (IRR) on Investment: 51.02%

Change your assumptions

For most people the default assumptions we use are accurate and do not need to be changed but you can change the following assumptions here if you wish

Electricity cost per month	\$ 342	
Desired reduction in power bill	100	%
Average price paid for electricity [more]	\$ 0.585	
Cost of solar per watt [more]	\$4.32	
Finance Rate on lease systems	6.5	%
Percentage of system financed	100	%

CHANGE

Lihue Early Learning Center



Solar calculator shows what size solar system you need, how much a solar panels cost, rebates available in your area and your payback time

Home Solar Calculator Solar Incentives Solar Financing Solar Guide Installer Resources About Us

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This installer will verify your estimate.

Bonterra Solar
 Phone: 808-548-7657
 3.50/5 from 6 Reviews

System Size: 4.24kw
 Annual Power Generation: 5747 kw/hours

Executive Summary - cash purchase

Gross cost: \$19,207
 HI Tax Credit (Residential PV: 35%, 1 System \$ 5k Max) -\$5,000 [» link](#)
 Federal Tax Credit (30% of Net Cost at Installation) -\$4,262 [» link](#)
 Net Cost of System after rebates and incentives: \$9,945

Pay Back Time: 1.96 years
 Internal Rate of Return (IRR) on Investment: 51.02%

Change your assumptions

For most people the default assumptions we use are accurate and do not need to be changed but you can change the following assumptions here if you wish

Electricity cost per month	\$ 280	
Desired reduction in power bill	100	%
Average price paid for electricity [more]	\$ 0.585	
Cost of solar per watt [more]	\$4.53	
Finance Rate on lease systems	6.5	%
Percentage of system financed	100	%
	CHANGE	

Pa`a Hana Group Home
 (Group Home for Disabled Persons)



Solar calculator shows what size solar system you need, how much a solar panels cost, rebates available in your area and your payback time

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This installer will verify your estimate.

Bonterra Solar
 Phone: 808-548-7657
 3.50/5 from 6 Reviews

System Size: 4.96kw
 Annual Power Generation: 6723 kw/hours

Change your assumptions

For most people the default assumptions we use are accurate and do not need to be changed but you can change the following assumptions here if you wish:

Electricity cost per month	\$ 328	
Desired reduction in power bill	100	%
Average price paid for electricity [more]	\$ 0.585	
Cost of solar per watt [more]	\$4.37	
Finance Rate on lease systems	6.5	%
Percentage of system financed	100	%

CHANGE

Executive Summary - cash purchase

Gross cost: \$21,675
 HI Tax Credit (Residential PV: 35%, 1 System \$ 5k Max) -\$5,000 [» link](#)
 Federal Tax Credit (30% of Net Cost at Installation) -\$5,003 [» link](#)
 Net Cost of System after rebates and incentives: \$11,672

Pay Back Time: 1.97 years
 Internal Rate of Return (IRR) on Investment: 50.76%

Komohana Group Home (Transitional Shelter for Single Persons)



Solar calculator shows what size solar system you need, how much a solar panels cost, rebates available in your area and your payback time

Home Solar Calculator Solar Incentives Solar Financing Solar Guide Installer Resources About Us

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This installer will verify your estimate.

Bonterra Solar
 Phone: 808-548-7667
 3.50/5 from 6 Reviews

System Size: 4.92kw
 Annual Power Generation: 6669 kw/hours

Executive Summary - cash purchase

Gross cost: \$21,550
 HI Tax Credit (Residential PV: 35%, 1 System \$ 5k Max) -\$5,000 [» link](#)
 Federal Tax Credit (30% of Net Cost at Installation) -\$4,965 [» link](#)
 Net Cost of System after rebates and incentives: \$11,585

Pay Back Time: 1.97 years
 Internal Rate of Return (IRR) on Investment: 50.76%

Change your assumptions

For most people the default assumptions we use are accurate and do not need to be changed but you can change the following assumptions here if you wish.

Electricity cost per month	\$ 325	
Desired reduction in power bill	100	%
Average price paid for electricity [more]	\$ 0.585	
Cost of solar per watt [more]	\$4.38	
Finance Rate on lease systems	6.5	%
Percentage of system financed	100	%

CHANGE

Kome Transitional Shelter



Solar calculator shows what size solar system you need, how much a solar panels cost, rebates available in your area and your payback time

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This installer will verify your estimate.

Bonterra Solar
 Phone: 808-548-7657
 3.50/5 from 6 Reviews
 SolarReviews

System Size: 5.67kw
 Annual Power Generation: 7686 kw/hours

Executive Summary - cash purchase

Gross cost: \$23,871
 HI Tax Credit (Residential PV: 35%, 1 System \$ 5k Max) -\$5,000 [» link](#)
 Federal Tax Credit (30% of Net Cost at Installation) -\$5,661 [» link](#)
 Net Cost of System after rebates and incentives: \$13,210

Pay Back Time: 1.94 years
 Internal Rate of Return (IRR) on Investment: 51.55%

Change your assumptions

For most people the default assumptions we use are accurate and do not need to be changed but you can change the following assumptions here if you wish:

Electricity cost per month	\$ 375	
Desired reduction in power bill	100	%
Average price paid for electricity [more]	\$ 0.585	
Cost of solar per watt [more]	\$4.21	
Finance Rate on lease systems	6.5	%
Percentage of system financed	100	%

CHANGE

Lawehana Transitional Shelter



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: KAUAI ECONOMIC OPPORTUNITY, INCORPORATED

DBA/Trade Name: KAUAI ECONOMIC OPPORTUNITY, INCORPORATED

Issue Date: 01/23/2015

Status: Compliant

Hawaii Tax#: XXXXXXXXXX
 FEIN/SSN#: XX-XXX2851
 UI#: XXXXXX6940
 DCCA FILE#: 12814

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation Internal Revenue Service	Compliant Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	The entity is compliant with DLIR requirement
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information