

House District _____

Senate District _____

**THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Log No: _____

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Hawaii Foodbank
Db/a:

Street Address:
2611 Kilihau St, Honolulu, HI 96819
Mailing Address:
Same as above

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name Ms. POLLY KAUAHI, CFRE
Title Vice President & COO
Phone # 836-3600, ext. 226
Fax # 836-2272
E-mail polly@hawaiifoodbank.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- OTHER
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

SOLAR PANEL PURCHASE AND INSTALLATION

4. FEDERAL TAX ID # _____

5. STATE TAX ID # _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2016: \$ 1,325,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$0 _____
 FEDERAL \$0 _____
 COUNTY \$0 _____
 PRIVATE/OTHER \$0 _____

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

AUTHORIZED SIGNATURE

RICHARD T. GRIMM, PRESIDENT & CEO
NAME & TITLE

1/30/15
DATE SIGNED



Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Hawaii Foodbank has served the people of Hawaii for 31 years. The Foodbank is the only nonprofit 501(c)(3) agency on Oahu that collects, inspects, warehouses and distributes mass quantities of perishable and nonperishable food to charitable agencies on Oahu and Kauai.

In 1983, founder John White opened the first Hawaii Foodbank warehouse on Sand Island Access Road. Operating on a shoestring budget with one driver, a donated truck, a forklift and two refrigerated containers, the Hawaii Foodbank distributed 380,000 pounds of food to 75 member agencies in its first year of operation.

Today, the Hawaii Foodbank distributes over 13 million pounds of donated and purchased food including over 4.4 million pounds of fresh produce to the hungry each year. We serve 178 member agencies on Oahu representing:

- **Food pantries**
- **Feeding programs**
- **Homeless shelters**
- **Rehabilitation centers**
- **Residential programs for the elderly and youth-at-risk**
- **and soup kitchens**

2. The goals and objectives related to the request;

The proposed solar panel system will help the Foodbank realize a savings of approximately \$6.6 million in electricity costs over the next 25 years.

Savings will further the Foodbank mission of distributing food to Oahu residents in need of emergency food assistance. Over the 25 year period, the Foodbank will save approximately \$264,000 in electrical costs each year. The amount will help

the Foodbank distribute food for 660,000 meals to Oahu residents who need assistance each year.

3. The public purpose and need to be served;

The role of the Foodbank in Hawaii is best reflected in its mission statement:

“The people of Hawaii are one ohana. The Hawaii Foodbank provides food so that no one in our family goes hungry. We work to gather food and support from our communities. We then distribute food through charitable agencies to those in need. Our mission is from the heart, and we will fulfill our mission with integrity, humanity and aloha.”

The Foodbank has served the people of Hawaii for 31 years. Over those years, the number of residents in need of emergency food assistance has steadily grown as shown by statistics published in the “Hunger in Hawaii Survey.”

Every four years, the Foodbank partners with national affiliate Feeding America to conduct the survey which helps identify who is at greatest risk of hunger and in need of the services of the Foodbank. The increase in the number of people who rely on Foodbank food is proven by statistics from the 2010 and 2014 survey results:

Hunger in Hawaii 2010

123,800 individuals on Oahu rely on the Foodbank each year including:

- **32,188 children**
- **7,428 elderly**

Hunger in Hawaii 2014

There are now **224,000 individuals** or **one in five residents** on Oahu who will rely on the Foodbank this year including:

- **Over 32,387 children at risk of hunger**
- **Over 33,000 elderly**

The Foodbank needs community support through donations of food and dollars to meet the growing demand for emergency food on Oahu.

The results from Hunger in Hawaii 2014 shows a 55 percent increase in the number of people who need emergency food assistance on Oahu. However, food donations received from established sources are no longer enough to meet the demand in our communities. Last year donations were received from:

- **Retailers: 32 percent**

- Wholesalers, manufacturers & growers: 28 percent
- U.S.D.A.: 10 percent
- Community food drives: 8 percent

With food donors accounting for 78 percent of donations needed, purchasing additional food with monetary donations and grant monies is necessary to make up the difference. Over the years, food purchases are an increasingly important part of the Foodbank annual distribution:

- 2014: 3,144,997 million pounds; 22 percent of distribution
- 2013: 3,122,996 million pounds; 21 percent of distribution
- 2012: 3,398,533 million pounds; 26 percent of distribution
- 2011: 2,059,052 million pounds; 18 percent of distribution
- 2010: 1,810,378 million pounds; 17 percent of distribution

Also, community support literally powers Foodbank staff, warehouse facilities, trucks and equipment to complete its daily mission and serve the thousands of Oahu residents who need emergency food assistance.

4. Describe the target population to be served; and

The Foodbank network of 178 member agencies help feed over 224,000 individuals in need on Oahu including:

- **Over 32,387 children at risk of hunger**
- **Over 33,000 elderly**
- **Low-income families**
- **Working poor**
- **The homeless**
- **The disabled and veterans**
- **People struggling with drug, alcohol or domestic violence abuse**
- **The underemployed and unemployed**

5. Describe the geographic coverage.

Food distribution to the hungry on Oahu as a result of savings realized by the solar panel project, will happen through:

- Daily food donation pick ups of approximately (number of pounds of food) by Foodbank drivers from the community
- Daily inspection and sorting of donated food by Foodbank staff and trained volunteers
- Daily distribution of approximately (number of pounds) of donated and purchased food to member agencies

- 178 member agencies will serve the needy with Foodbank food as pantry bags or meals in communities island wide
- Daily community food distributions through the Foodbank Ohana Produce Plus Program. Food distributed helps feed 21 underserved communities on Oahu through partnerships with 27 agencies.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The solar panel system installation will consist of five steps:

1. Roof preparation by Cool Roof Hawaii, CRH Construction, LLC including:
 - Jobsite pre-fielding
 - Surface preparation
 - Installation of rust inhibitor on rusted areas
 - Mechanically fasten loose or missing screws
 - Installation of lava primer
 - Installation of waterproof coating
 - Imbedding of reinforced fabric on roof seams
 - Installation of topcoat
 - Wrapping of drip edges with coating
 - Caulking where necessary
 - Coordinate scheduling and installation of solar panels with Foodbank vendor of choice
 - Cleaning of job site
 - Approval of 20 point checklist by foreman
 - Post inspection by CRH operations manager
 - Final inspection by Cool Roof Hawaii owner
2. Site evaluation including:
 - Identifying a safety plan
 - Assessing electrical infrastructure
 - Assessing roof condition and square footage
 - Reviewing shading analysis
 - Assessing mounting methodology
 - Identifying a tie-in location
3. Design including:
 - Creating a design based on the site evaluation

- Estimating site production
 - Selecting photovoltaic equipment
 - Developing permit and construction documents
 - Drawing up permitting and interconnection agreements
4. Installation including:
- A pre-construction meeting
 - Staging
 - Mounting the system
 - Electrical tie-ins
 - A diagnostic study
 - City & County of Honolulu inspection
 - Utility inspection
5. Commissioning including:
- A walk through with the Foodbank Director of Warehouse Operations and Warehouse Supervisor
 - An overview of system performance
 - Presentation of the system operation manual
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
- Month 1: The Foodbank will secure approval for the project from Hawaiian Electric Company (HECO)
- Month 2: The Foodbank will grant a contract to install the system to vendor of choice
- Month 3: Vendor will perform site evaluation
- Month 4: Vendor will develop a system design as well as permitting and construction documents
- Month 5: Vendor will present the system plan to Foodbank management for approval
- Month 6: The Foodbank will review and approve system plan
- Month 7: The Foodbank and vendor will convene for a pre-construction meeting before system installation
- Month 8: System installation and commissioning complete
- Month 9: The Foodbank system is fully operational on the grid
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
- The Foodbank will work with the chosen vendor to measure energy production and system efficiency through a web-based monitoring system. The Foodbank will be able to log on to the monitoring system from a computer and track its energy production and savings in real time.

The monitoring system will also troubleshoot and automatically send emails to the vendor should the system need maintenance or repairs.

The Foodbank will also work with the vendor to create a regular maintenance plan to keep the system clean and operating efficiently.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The Foodbank will work with the vendor to format a report on energy and cost savings realized through the system. The report will be submitted to the State in addition to:

- Copies of monthly invoices from HECO showing cost savings
- Copies of monthly invoices from HECO prior year before system installation, for a year to year comparison
- A conversion of dollars saved into meals distributed for the hungry

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

(Please refer to budget spreadsheets attached.)

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2016.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$408,183	\$566,366	\$169,910	\$113,273	\$1,257,732

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2016.

Not applicable.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all government contracts and grants it has been and will be receiving for program funding.

(Please refer to "Government Contracts and/or Grants" attached.)

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2014.

Unrestricted Current assets as of 12/31/14: \$6,658,300

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Though the Foodbank Phase II Warehouse Expansion does not fall within the most recent three year period, the project scope demonstrates the Foodbank is qualified to organize, manage and complete large projects on time and within budget.

Hawaii Foodbank Phase II Warehouse Expansion

Project date: April 2014 – June 2005

Project cost: \$678,782.68

Vendor: Walker-Moody Construction

The expansion added 11,834 square feet to the existing warehouse bringing total square feet to 23,668. An additional 4,589 square feet was also added to the administration offices above the warehouse.

Funding for the expansion was raised through a capital campaign totaling \$678,782.68. Major donors included the City & County of Honolulu and Foodbank board members:

- City & County of Honolulu – Community Development Block Grant
- Michael Gold, HMSA
- Richard Grimm, Hawaii Foodbank President
- Ralph Nakatsuka, American Savings Bank
- Linda Takayama, Hawaii Foodbank Board Chair
- Wayne Teruya, Times Supermarket

The Foodbank worked throughout the project with Carl Higa and his team from Walker-Moody Construction to plan, layout and construct new warehouse sections, offices and storage with the additional footage:

Receiving Area

- Loading dock complete with load leveler, enables faster and more efficient unloading of trucks
- Rack storage capacity is 1,122 pallets (formerly 677 pallets)
- Above receiving is the mezzanine – built for event supply storage

The Mike and Sandra Hartley Agency Shopping Area

- Sliding glass double doors for hands free entrance and exit
- Four angled, double sided shelf units for the distribution of assorted packaged foods
- Cashier and dispatch office for efficient check in, check out and food inventory tracking
- Level scales for easier weighing of food
- Wider aisles

Agency Affiliations Office

The Director and Assistant of Agency Affiliations are more accessible to member agencies. And Agency Affiliations are better situated to monitor agency activity on the warehouse floor

Chiller & Freezer Units

The new unit has a 72 pallet capacity compared to 48 pallets in the original chiller/freezer unit.

The new freezer unit has a 132 pallet capacity compared to 84 pallets.

Elevator

An elevator was constructed to make transporting people and supplies easier and faster from ground level to second floor administrative offices.

Restroom

An additional restroom built according to specifications with the Americans with Disabilities Act was added near reception.

Copier & Storage Room

In addition to housing a copier and other large office equipment, two computer work stations were built for temporary help as well as visiting staff from the Neighbor Island and auditors.

Second Floor Conference Room

The Foodbank can now host its own board meetings in the conference room equipped with large screen TV, computer and large windows to view warehouse/agency activities.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Hawaii Foodbank warehouse is located at 2611 Kilihau Street on a 1.28 acre parcel of land in Mapunapuna. The site is under a 55-year lease issued from the State of Hawaii.

The 23,668 square foot warehouse is situated at the end of a cul de sac between Goodwill Industries of Hawaii on the left and the Foodbank parking lot and Kahauiki Stream on the right.

The location affords full exposure to the sunlight throughout the day, making the Foodbank warehouse an ideal candidate for a solar photovoltaic system.

Roofing

The warehouse roof has the capacity for an estimated 1,204 solar panels at 250 watts each. The panels will generate approximately 1,272 kilowatt hours a day, 38,701 kilowatt hours a month.

Warehouse

The warehouse has a total 1,452 pallet capacity. The facility consists of two floors and is divided into departments and sections:

First Floor

- Receiving
- Mezzanine about Receiving for storage
- The Harry C. & Nee Chang C. Wong Foundation Drop-Off Area (fronting Receiving and Diamond Head entrance)
- Produce Salvage department
- The Mike and Sandra Hartley Agency Shopping Area

- Cashier & Dispatch office
- Food distribution areas for: bulk items, canned goods, beverages, snacks and miscellaneous items
- Chiller unit
- Chiller & Freezer unit
- Salvage department
- Scaling area (in Receiving as well as the Hartley Agency Shopping Area)
- Meeting room
- Offices for Agency Affiliations, Warehouse Operations and Product Donations

Second Floor

- Reception
- Offices for the President, Vice President, Finance and Development
- Multi-purpose room for staff meetings, volunteer projects and meals
- Copy & Storage room
- Conference room

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

President & CEO, Richard T. Grimm

Mr. Grimm has been Hawaii Foodbank president since March 2000. He served on its board since 1992 and has chaired the Finance, Food Drive and Long Range Planning committees.

Mr. Grimm has worked with state and city and county officials on major projects such as the Hawaii Foodbank Phase II Warehouse Expansion and USDA product allocations. He has also increased financial support for Foodbank member agencies through his relationship with the Harry C. & Chang Nee C. Wong Foundation, enabling member agencies to distribute more food to the needy in their communities.

Mr. Grimm was responsible for the construction of warehouse space on Kauai for the Hawaii Foodbank - Kauai Branch.

From 1969 to 1984, Mr. Grimm was the owner of Garage Doors of Hawaii, a firm that built and installed garage doors and automatic door openers.

During his time as General Manager of KITV and KGMB, Mr. Grimm oversaw the additions and remodeling of both stations.

Director of Warehouse Operations, Ken Ito

Mr. Ito has been with the Hawaii Foodbank since 1995. He oversees daily warehouse operations and all warehouse staff. Mr. Ito is responsible for inventory management, food purchases, coordinating the transportation of food to distribution sites on Oahu and shipments of food to the Neighbor Islands. Last year, Mr. Ito helped coordinate the purchase and shipment of over 3.6 million pounds of food.

Mr. Ito educates all staff on warehouse practices and procedures in accordance with guidelines set by national affiliate, Feeding America. He also organizes ongoing safety and certification training for staff.

Mr. Ito oversees the maintenance and repair of the Foodbank 23,668 square foot warehouse facility, trucks and equipment to ensure current health and safety standards are met.

Mr. Ito coordinates work schedules for all drivers and warehouse staff. He also provides staff support for special event and volunteer projects.

Warehouse Supervisor, Glen Inouye

Mr. Inouye has been with the Hawaii Foodbank since October, 1992. Prior to the Foodbank, he served in the Army for 20 years and was posted to positions handling Long Range Planning, Supply & Equipment and Policy & Procedures.

During his 22 year career at the Foodbank, he has held positions including Receiver, Inventory Specialist, Salvage Coordinator, Scaler and currently Warehouse Supervisor since July 2006. He helped create and implement the Foodbank racking system and provided valuable input when the Foodbank transitioned to the Oncourse inventory tracking program.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

(Please refer to "Organizational Chart 2015" attached.)

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position..

President & CEO: \$120,000
Vice President & COO: \$90,000
Director of Finance: \$79,600

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The Hawaii Foodbank is the only organization in the state of Hawaii that is a certified member of Feeding America, the nation's largest domestic hunger awareness organization in Chicago, Illinois.

Feeding America partners with over 200 food banks across the nation including Puerto Rico. They provide network food banks with support through education, resources, guidelines and donations of food and monies. They partner on a national level with food donors, corporations and organizations to promote hunger awareness in America and raise food and monetary donations to end hunger.

Feeding America certification means the Hawaii Foodbank meets national standards for:

- The safe and proper receiving, handling, storage and distribution of food
- The operation of a clean and safe warehouse facility
- The accurate accounting of all pounds and dollars received and distributed
- Sound fiscal management
- Agency leadership
- Board governance

C. Federal and County Grants

The applicant shall separately specify the amount of federal and county grants awarded since July 1, 2014.

(Please refer to "Government Contracts and/or Grants" attached.)

D. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not applicable.

E. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2015-16 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2015-16, but
- (2) Not received by the applicant thereafter.

The Foodbank does not foresee additional costs for the photovoltaic system after installation. An annual savings of \$264,000 is projected over the next 25 years. That amount will help the Foodbank distribute food to provide 207,874 meals to Oahu residents in need each year.

The Foodbank plans to work with the vendor to create a regular maintenance plan to keep the system clean and operating efficiently. Regular maintenance will help extend the life of the system and ensure maximum output.

Any costs associated with maintenance will be included in the Foodbank annual budget funded by individual donations, revenue from fundraising events, grant monies, annual giving campaigns and investment income. The Foodbank is committed to sustaining its photovoltaic system as part of a long term plan to save on electrical costs, feed more people and use donor dollars more efficiently.

F. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2014.

(Please refer to DCCA Certificate of Good Standing, dated December 8, 2014 attached.)

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Foodbank _____
(Typed Name of Individual or Organization)

(Signature)

6/30/15

(Date)

Richard T. Grimm _____ President & CEO _____
(Typed Name) (Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2015 to June 30, 2016

Applicant: Hawaii Foodbank, Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A PERSONNEL COST				
1 Salaries				
2 Payroll Taxes & Assessments				
3 Fringe Benefits				
TOTAL PERSONNEL COST	0	0	0	0
B OTHER CURRENT EXPENSES				
1 Airfare, Inter-Island				
2 Insurance				
3 Lease/Rental of Equipment				
4 Lease/Rental of Space				
5 Staff Training				
6 Supplies				
7 Telecommunication				
8 Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	0	0	0	0
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	1,325,000	0	0	0
TOTAL (A+B+C+D+E)	1,325,000	0	0	0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	1,325,000	Connie Bennett (808)836-3600 ext. 224		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	[Redacted] 1/27/15		
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official Date		
TOTAL BUDGET	1,325,000	Connie Bennett, Director of Finance Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2015 to June 30, 2016

Applicant: Hawaii Foodbank, Inc.

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
<i>Not applicable</i>				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				0.00
JUSTIFICATION/COMMENTS:				
Installation and work to be done by licensed contractor.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2015 to June 30, 2016

Applicant: Hawaii Foodbank, Inc.

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
<i>Not applicable</i>			\$ -	0
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
<i>Not applicable</i>			\$ -	0
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2015 to June 30, 2016

Applicant: Hawaii Food Bank, Inc.

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2013-2014	FY: 2014-2015	FY:2015-2016	FY:2015-2016	FY:2016-2017	FY:2017-2018
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			125,000			
EQUIPMENT			1,200,000			
TOTAL:	0	0	1,325,000	0	0	0
JUSTIFICATION/COMMENTS:						
Construction includes preparation of roof for PV system; Equipment includes the PV system and installation .						

GOVERNMENT CONTRACTS AND/OR GRANTS

Applicant: Hawaii Foodbank, Inc.

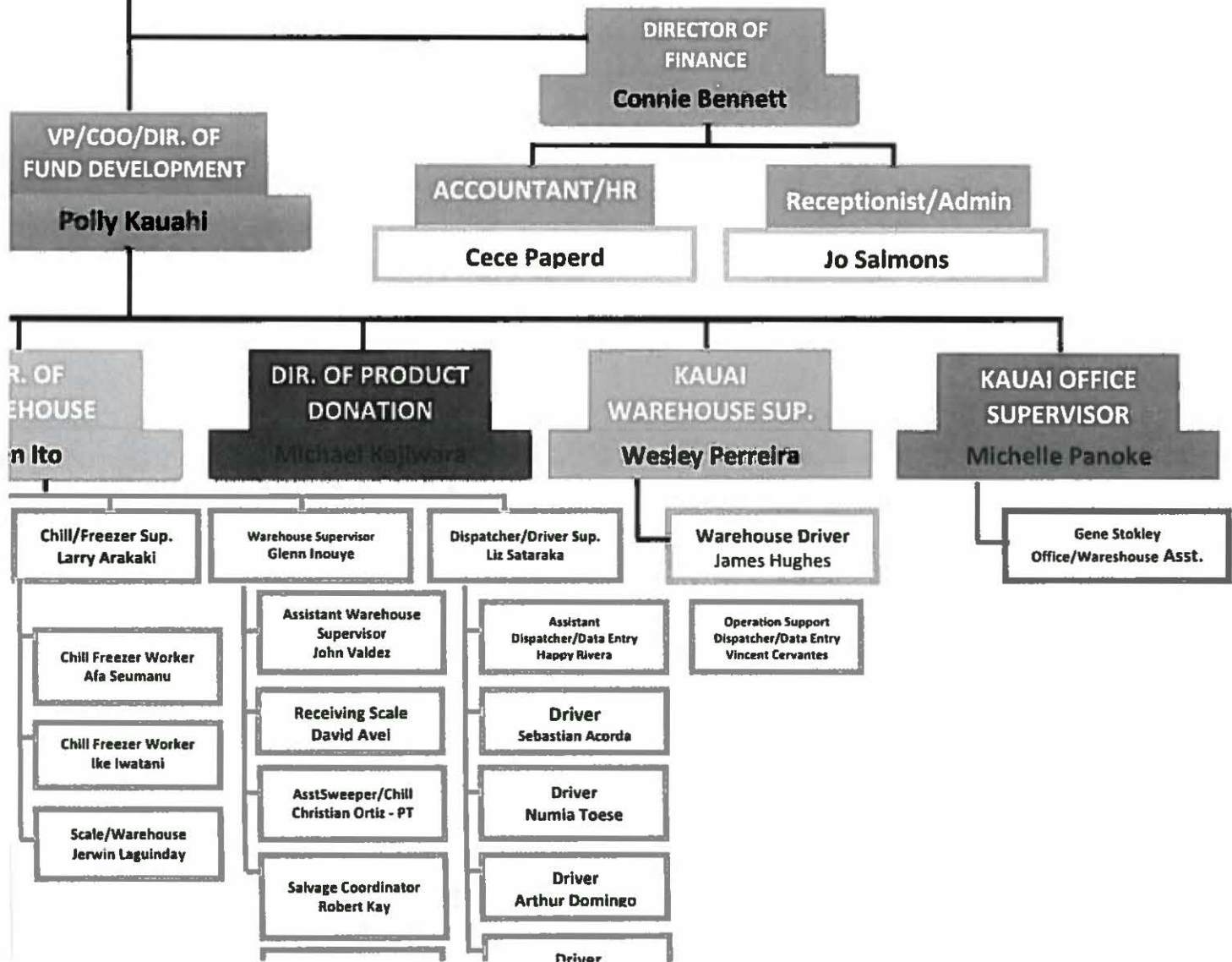
	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1.	Temporary Assistance to Needy Families (TANF)	01/01/2015- 12/31/2015	Dept. of Human Services	U.S. Funding/ administered by State	\$290,000
2.	The Emergency Food Assistance Program (TEFAP; food commodities)	Ongoing (foods received as available)	Office of Community Services	U.S. Funding/ administered by State	Food valued at approx. \$1,184,580 (6 months)
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
				TOTAL	\$1,474,580

Foodbank, Inc.

Organizational Chart January 2015

Board of Directors

President/CEO—Richard T. Grimm





Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII FOODBANK, INC.

was incorporated under the laws of Hawaii on 12/06/1982 ; that it is an existing nonprofit corporation, and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: December 08, 2014

Director of Commerce and Consumer Affairs

