

NEIL ABERCROMBIE  
GOVERNOR



STATE OF HAWAII  
**DEPARTMENT OF PUBLIC SAFETY**  
919 Ala Moana Boulevard, 4th Floor  
Honolulu, Hawaii 96814

**TED SAKAI**  
DIRECTOR

**Martha Torney**  
Deputy Director  
Administration

**Max Otani**  
Deputy Director  
Corrections

**Shawn Tsuha**  
Deputy Director  
Law Enforcement

No. 2013-2365

December 31, 2013

TO: The Honorable David Ige, Chair  
Senate Committee on Ways and Means

The Honorable Sylvia Luke, Chair  
House Committee on Finance

FROM: *for Martha Torney*  
Ted Sakai, Director

SUBJECT: 2014 BUDGET BRIEFING TESTIMONY

In accordance to your November 18, 2013 memorandum, the Department of Public Safety is submitting a hardcopy of our Budget Testimony and Table Attachments.

A PDF copy will be e-mailed to your staff as requested.

We look forward to working with you and your staff this Legislative Session. Should you have any questions, please call Tessie V. Fernandez, Acting Business Management Officer at 587-1236.

Attachments

SENATE COMMITTEE ON WAYS AND MEANS  
INFORMATIONAL BUDGET BRIEFING  
BUDGET REQUEST FOR SUPPLEMENTAL BUDGET 2015  
JANUARY 7, 2014

Testimony

By:

Ted Sakai, Director  
Department of Public Safety

Chair Ige, Vice Chair Kidani, and Members of the Committee:

OVERVIEW

The mission of the Department of Public Safety is to uphold justice and public safety by providing correctional and law enforcement services to Hawaii's communities with professionalism, integrity and fairness.

The Department is able to accomplish this mission through three major Divisions: Corrections, Law Enforcement and General Administration. Our goal is to protect the individual and property from injury and loss caused by criminal actions by providing and coordinating services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and, where appropriate, to compensate victims of crime.

The Department has been adversely affected by past reductions to its base budget and the deletion of 40.0 vacant positions during the 2013 Legislative Session. This vacancy reduction brings to a total of 95.0 vacant positions that the Department lost since FY 2010. These reductions have made it difficult for the Department to maintain the current condition of its infrastructure and provide support to the programs, as most of the positions deleted were health care, administrative support and facility maintenance staff. The Department is requesting to use part of the \$1.3 million personal services funding authorized by the 2013 Legislature to restore 12.0 of the vacancy reductions in FY 2015.

FEDERAL FUNDS

The State Criminal Alien Assistance Program that is the revenue source for our Federal Reimbursement Maximization Special Fund is the most affected federal fund source for our Department. The Department uses this primarily to fund the State Match for our federal grants and vehicle replacement program for Corrections. Although the amount of the award fluctuates each year, the Department will adjust its priorities in the use of this funding and will not need general funds should funding be reduced.

## BUDGET REQUEST

The Department is submitting the FY2015 Supplemental Budget Request that focuses on requests that provide our programs with needed resources to help them in their day-to-day operations, restoring vacant positions deleted earlier, trade-off/transfers to realign budget to meet ongoing requirements, and establishing expenditure ceiling for the Statewide Automated Victim Information and Notification System Program (SAVIN).

The Department is requesting a total of 2,732.10 positions and \$247,156,057 in FY2015 (see Table 2). The request adds 69.0 new positions and \$4,626,710 for all funding sources over Act 134, SLH 2013. This request is an increase of 2% in FY2015 compared to FY2014 (see Table 3).

Major adjustments requested are as follows:

- Adds 20.0 Adult Corrections Officer positions and \$519,860 for Hospital/Suicide Watch for Halawa Correctional Facility (HCF) and Oahu Community Correctional Center (OCCC).
- Adds 5.0 Adult Corrections Officer positions and \$129,965 to transport inmates from OCCC to Oahu courts, hospitals, and other required destinations.
- Adds 6.0 Deputy Sheriff positions and \$181,437 for the 1<sup>st</sup> and 3<sup>rd</sup> Circuit Courts
- Adds 21.0 mental health positions and \$808,630 to assure that we can be in compliance with established levels of care at all facilities in the State.
- Restoration of 12.0 vacant position deletions Department wide.
- Adds \$352,500 to fund upgrade to equipment, software and materials to comply with new standards for computer based GED testing of inmates.
- Adds \$577,940 for operation and maintenance services of the facility energy improvement and upgrades provided to the HCF and OCCC.
- Adds \$270,000 for the upgrade/replacement surveillance cameras at HCF, OCCC, and Kauai Community Correctional Center (KCCC).
- Adds \$245,000 for the security door replacements for Maui Community Correctional Center and KCCC.
- Adds \$330,000 to fund the Sheriff's vehicle maintenance and replacement program.
- Establishes a special fund ceiling of \$600,000 for the SAVIN.

The Department's capital improvement program (CIP) requests the funding change for the Act 134, SLH2013 appropriation of \$16 million from General Obligation Bonds to General Funds.

The Department will continue to do our best with the resources we have without jeopardizing the health and safety of staff and inmates or reducing law enforcement services. The Department is committed to work with the 2014 Legislature and the Administration to ensure that our core mission is upheld.

SENATE COMMITTEE ON WAYS AND MEANS  
INFORMATIONAL BUDGET BRIEFING  
BUDGET REQUEST FOR SUPPLEMENTAL BUDGET 2015  
JANUARY 7, 2014

Testimony  
By

Bert Y. Matsuoka, Chairman  
Hawaii Paroling Authority

Chair Ige, Vice Chair Kidani, and Members of the Committee:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA’s jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)), directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.

The HPA’s current annual operating budget is as follows:

PSD 611:     A.     Personnel Services - \$364,309 (FTE: 6.0)  
              B.     Other Current Services - \$26,483  
                  Total: \$390,792

PSD 612:     A.     Personnel Services - \$2,938,181 (FTE: 62.0)  
              B.     Other Current Services - \$925,250  
                  Total: \$3,863,431

Overall Total Annual Budget: \$4,254,223

Justice Reinvestment Initiative (ACT 139)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI)), to include the development of goals and objectives, development and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going and relatively new. Therefore, the HPA, has not yet compiled sufficient data to provide a comprehensive overview of the initiative's progress. However, the HPA has implemented the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for "first-time" parole violators. In addition, the HPA anticipates offenders qualifying for parole consideration pursuant to Section 8 (HRS §706-670), who were sentenced on or after July 1, 2012, will begin to appear for initial parole consideration hearings later this FY.

The following are highlights of HPA's activities:

1. In addition to the cooperative agreement HPA entered into with the PSD to consider the re-parole of first-time technical parole violators after 90 - 180 days of incarceration as well as the review of cases referred by the Wardens and supported by the Director for early parole consideration, the HPA has begun implementation of the provisions of ACT 139.

In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all PSD RAD recommended programs such as KASHBOX and/or other institutional programs designed to assist them with their effort to remain crime free. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participation in programs in the community as a condition of re-parole.

2. The Authority works cooperatively with the PSD in reviewing inmate cases and providing pre-parole interviews or early parole consideration hearings if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
3. The Authority now generally schedules minimum sentence hearings within three months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.
4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings.
5. Parole violation hearings are now routinely scheduled approximately 30-40 days after the retake on a warrant of arrest. This has reduced the number of violators

“pending hearing” and being held in higher security prison beds. In the case of first time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within five (5) months after the violator’s return to custody.

6. The Authority reviews individual cases of sentenced felons with immigration detainees. The Authority works closely with the Immigration and Naturalization Service of the Department of Homeland Security to review all inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.

#### FEDERAL FUNDS

The HPA does not have any federal grants. We do try to apply for federal funding when available and ensure that state funding will not be affected should federal funding not be continued.

#### BUDGET REQUEST

We have submitted through the Department two requests: (1) Funding for community based employment and job readiness services for the parole population (\$100,000), and (2) For electronic digitizing of pardon, commutation, and inactive parolee files (\$100,000).

The requests were given the lowest priority level (priority III) by the Department of Public Safety. In addition, the Department of Budget and Finance did not support HPA’s funding requests.

The following are the parameters used to determine the budget priorities of HPA:

1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all of his programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.
2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed.
3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee must have met the criteria set for discharge; i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence.

4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.
5. The overall measure of public safety is reinforced if the parolee is granted an early discharge because the parolee must meet the criteria for early discharge; i.e., two to three consecutive years of success on parole, no new crimes, and excellent stability factors (family, residence, and/or employment).

The HPA is committed to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to a working with your committees this 2014 Legislative Session.

SENATE COMMITTEE ON WAYS AND MEANS  
INFORMATIONAL BUDGET BRIEFING  
BUDGET REQUEST FOR SUPPLEMENTAL BUDGET 2015  
JANUARY 7, 2014

Testimony  
By

Pamela Ferguson-Brey, Executive Director  
Crime Victim Compensation Commission

Chair Ige, Vice Chair Kidani, and Members of the Committee:

OVERVIEW

The Crime Victim Compensation Commission (“the Commission”) was established in 1967 to mitigate the suffering and financial impact experienced by victims of violent crime by providing compensation to pay un-reimbursed crime-related expenses. Many victims of violent crime could not afford to pay their medical bills, receive needed mental health or rehabilitative services, or bury a loved one if compensation were not available. The Commission is a quasi-judicial body which is attached to the Department of Public Safety for administrative purposes only.

The Commission is specially funded through non-tax revenue. The primary sources of non-tax revenue funding are the collection of compensation fees assessed by judges against criminal offenders and a 60% federal matching grant.

Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime victims and operating expenses remains an important fiscal issue facing the Commission. No State general funds have been appropriated for victim compensation since FY 2003. The Crime Victim Compensation Fee<sup>1</sup> (the “Compensation Fee”) is the Commission’s primary source of non-tax revenue and its assessment and collection is vital to the Commission remaining fiscally self sufficient.

There have been a number of issues over the years about the Judiciary’s assessment and collection of this fee. In 2007, because of the Legislature’s concerns regarding compensation fee collections, the Judiciary was required to report to the 2008 legislature regarding their collection efforts. As a result, the collection of compensation fees increased from \$853,850 in FY 2007 to over \$1,030,000 in FY 2008 and over \$1,073,000 in FY 2009. However, collection dropped to \$879,600 in FY 2010, \$898,658

---

<sup>1</sup> HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.



in FY 2011, and \$825,512 in FY 2012. In FY 2013, collections dropped to a ten-year low of \$785,274.

The Commission will continue to monitor the Judiciary's collection efforts as well as work collaboratively with the Judiciary to ensure that the Compensation Fee is assessed by judges in all eligible cases.

Commission projects include:

Medical Expense Reduction Project:

Escalating medical expenses continue to stretch the Commission's already limited resources. In response to this concern, the Commission initiated the Medical Expense Reduction Project in 2006 to reduce and contain expenditures on the cost of medical treatment for uninsured violent crime victims.

Medical expenses are reduced by: 1) requesting that medical treatment providers accept payment of seventy percent (70%) of the fees incurred (a thirty percent [30%] reduction) as payment in full for the medical services provided in cases involving uninsured violent crime victims; and 2) negotiating with the several medical treatment providers to each accept a proportionate share of the Commission's maximum award as payment in full for the medical services provided in cases where a violent crime victim's total medical expenses incurred exceed the Commission's statutory maximum award of \$20,000.00.

In FY 2013, the Medical Expense Reduction Project saved violent crime victims almost \$500,000.00 in medical expenses, for an average savings of thirty percent (30%) of total medical expenses in that fiscal year.

During the life of the Project, violent crime victims have collectively saved over \$1,600,000.00 in medical expenses, for an average savings of forty three percent (43%) of total medical expenses, and the Commission was able to use savings to reimburse other violent crime victims.

Restitution Recovery Project:

The Restitution Recovery Project was initiated in FY2003 to ensure that court ordered restitution collected from inmates and parolees are, in turn, disbursed to their crime victims or to the Commission in cases where the Commission paid a compensation award to the violent crime victim. To date, the Commission has opened over 4,027 cases for restitution, with restitution collections of over \$2,000,000.00.

Through this Project, the Commission identified various concerns impacting the assessment and collection of restitution. The Commission has worked in

collaboration with other agencies to address and resolve these concerns. Even after almost a decade of these collaborative efforts, several of these concerns that impact the assessment and collection of restitution remain unresolved.

Given that assessment and collection of restitution is a component part of the Justice Reinvestment Initiative, this Project has merged into the Justice Reinvestment Initiative.

#### JUSTICE REINVESTMENT INITIATIVE:

The Justice Reinvestment Initiative (JRI) is a data-driven approach to improve public safety, reduce corrections and related criminal justice spending and reinvest savings in strategies that decrease crime, increase offender accountability, and strengthen neighborhoods. A JRI Working Group was established in 2011 comprised of leading state and local officials who worked with the Council of State Governments Justice Center, in partnership with the Pew Center on the States and the United States Department of Justice's Bureau of Justice Assistance, to develop a policy framework to address identified areas of concern within Hawaii's criminal justice system.

As a member of Hawaii's JRI Working Group, the Commission was tasked with representing the interests of crime victims and survivors and to engage crime victims, survivors, service providers, and advocates in identifying key issues and concerns specific to the JRI initiative. As a result of that effort, a comprehensive victim service component for the JRI initiative was developed to ensure that the needs of victims, community safety, and offender accountability are key parts of the JRI implementation.

The Commission serves as the Lead Co-Chair of two JRI implementation workgroups – the JRI Restitution Workgroup and the JRI Victim Services Workgroup.

#### JRI Restitution Workgroup:

The JRI Restitution Workgroup, comprised of staff from the Judiciary, Victim Witness Programs of the County Prosecutor's Offices, Department of Public Safety, and the Department of the Attorney General, who are tasked to address the following three goals:

1. Facilitate the implementation of victim restitution collection pursuant to Hawaii Revised Statutes (HRS) §353-22.6, which was amended by Act 139 on July 1, 2012, to increase the amount of restitution payable by inmates from 10% of inmates wages to 25% of all funds deposited into an inmate's account.
2. Address issues that impact the timely and accurate collection of restitution by improving interagency collaboration and establishing policies and procedures to ensure consistent restitution collection.
3. Develop a statewide restitution database within the Commission to provide policy makers with comprehensive data about court-ordered restitution. The

improved database is being developed with funding assistance from the Bureau of Justice Assistance (BJA) and will also provide the Commission with the ability to interface with and extract data from other state criminal justice agencies

JRI Victim Services Workgroup:

The JRI Victim Services Workgroup, also comprised of members from various government agencies and community groups, was tasked to address the following three priorities:

1. Victim and community safety planning;
2. Establish a permanent, self-funded victim notification program;
3. Ensure victim restitution is ordered and enforced in all appropriate cases.

To achieve these priorities, the JRI Victim Services Workgroup has created the following goals:

1. Establish a correction-based victim-services program within the Department of Public Safety to coordinate with County Victim Services Programs regarding victim and community safety planning and to develop a victim impact panel that promotes offender accountability;
2. Create a self-funded, sustainable, victim-centered Statewide Automated Victim Notification (SAVIN) program which provides victim notification of changes in offender custody status and parole hearing notices, and convene the SAVIN Governance Committee which is tasked with ensuring that the SAVIN program implementation is victim centered; and
3. Establish JRI victim service positions within the various County Prosecutor's Offices to ensure information sharing within the various victim services programs and to assist victims with safety planning, restitution, and offender custody status notification.

According to the Council of State Governments, Hawai'i's JRI efforts represent the highest number of substantive policy inclusions for crime victims to date in any state's justice reinvestment project, and Hawai'i is the only state with a comprehensive crime victim component as part of its Justice Reinvestment initiative.

The Commission was recognized for these efforts by the United States Department of Justice Office for Victims of Crime. On April 24, 2013, Attorney General Eric Holder, Jr., presented the Commission's Executive Director with the *Crime Victim Financial Restoration Award* for improvements made to the management of victim restitution in Hawai'i.

### FEDERAL FUNDS

The Commission annually receives a sixty percent (60%) federal match grant for funds spent by the Commission on compensation to victims from the Victims of Crime Act (VOCA) through the United States Department of Justice, Office of Justice Programs. The Commission is not expected to be affected by any Federal Budget cuts.

### BUDGET REQUEST

The Commission does not have any requests for the supplemental budget year 2015.

Department of Public Safety  
 Prioritized List of Functions

Table 1

| Pri # | Description of Function   | Activities   | Prog ID(s) | Statutory Reference             |
|-------|---|--|------------|---------------------------------|
| 1     | Provides for administrative support services for the departmental functions, services, and operations pertaining to general program planning, programming, and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations. | Oversees, directs and coordinates the plans, programs, operations of the Department of Public Safety to provide for the safety of the people from crimes against persons and property; administer departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; management information system, procurement and contracting of goods and services, centralized office and fiscal services to support operations of the Department. Manages comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to assure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department. | PSD 900/EA | Chapter 353C-2, Section 26-14.6 |
| 2A    | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.  | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.   | PSD 402/ED | Section 353-7, 26-14.6          |
| 2A    | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.  | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.   | PSD 404/EF | Section 353-7, 26-14.6          |
| 2A    | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.  | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.   | PSD 405/EG | Section 353-7, 26-14.6          |
| 2A    | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.  | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.   | PSD 406/EH | Section 353-7, 26-14.6          |
| 2A    | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.  | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.   | PSD 407/EC | Section 353-7, 26-14.6          |
| 2A    | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.  | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.   | PSD 408/EI | Section 353-7, 26-14.6          |

Department of Public Safety  
 Prioritized List of Functions

Table 1

| <u>Pri #</u> | <u>Description of Function</u>   | <u>Activities</u>   | <u>Prog ID(s)</u> | <u>Statutory Reference</u>        |
|--------------|--|---|-------------------|-----------------------------------|
| 2A           | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.   | Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.  | PSD 409/EK        | Section 353-7, 26-14.6            |
| 2A           | Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services.  | Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, and assessment and treatment of incarcerated sex offenders.  | PSD 420/CP        | Section 353-7, 26-14.6            |
| 2A           | Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards and fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.   | Develop and maintain health care programs for the treatment and care of the incarcerated population, evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.   | PSD 421/HC        | Section 353-6, 26-14.6, 353C-4.5  |
| 2A           | Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.   | Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.   | PSD 422/CI        | Chapter 354D                      |
| 2A           | Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.   | Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.  | PSD 808/EM        | Section 353-16/16.2/16.3, 26-14.6 |
| 2B           | Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings. | Conduct controlled substance and regulated chemical investigations by NED Investigators, issuance of controlled substance registrations, regulated chemical permits, oral code numbers, and medical use of marijuana registry certificates, drug and chemical education presentations for the public, government and medical professionals. | PSD 502/CB        | Section 26-14.6                   |

Department of Public Safety  
 Prioritized List of Functions

Table 1

| Pri # | Description of Function  | Activities  | Prog ID(s) | Statutory Reference          |
|-------|--|---|------------|------------------------------|
| 2B    | Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings. | Provide protection of life and property within Judiciary buildings and surroundings statewide, Civic Center, State Capitol and Washington Place, and provide personal protection to key State officials and dignitaries.  | PSD 503/CA | Section 26-14.6              |
| 3     | Provide casework services to assist accused and convicted offenders, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises offenders conditionally released by the courts.  | Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Centers (ISCs) jurisdiction. | PSD 410/EL | Section 353-7, 26-14.6       |
| 4     | Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.  | Protect the community and facilitate rehabilitation of persons sentenced to confinement.  | PSD 611/BA | Section 353-61/62, 26-14.6   |
| 4     | Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.  | Supervise persons granted parole  | PSD 612/BB | Section 353-62, 26-14.6      |
| 5     | Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured, or whose property is damaged, in the course of preventing a crime or apprehending a criminal, by providing monetary compensation.  | Compensate victims of crimes per §351.  | PSD 613/DA | Chapter 351, Section 26-14.6 |

Department of Public Safety  
Department Totals

Table 2

| Fiscal Year 2014            |             |                             |                |       |
|-----------------------------|-------------|-----------------------------|----------------|-------|
| Act 134/13<br>Appropriation | Restriction | Emergency<br>Appropriations | Total FY14     | MOF   |
| \$ 222,712,329              |             |                             | \$ 222,712,329 | A     |
| \$ 2,560,157                |             |                             | \$ 2,560,157   | B     |
| \$ 1,065,476                |             |                             | \$ 1,065,476   | P     |
| \$ 209,721                  |             |                             | \$ 209,721     | S     |
| \$ 75,065                   |             |                             | \$ 75,065      | T     |
| \$ 5,076,280                |             |                             | \$ 5,076,280   | U     |
| \$ 10,774,161               |             |                             | \$ 10,774,161  | W     |
| \$ 242,473,189              | \$ -        | \$ -                        | \$ 242,473,189 | Total |
| -                           |             |                             |                |       |
| Fiscal Year 2015            |             |                             |                |       |
| Act 134/13<br>Appropriation | Reductions  | Additions                   | Total FY15     | MOF   |
| \$ 222,736,476              |             | \$ 4,099,594                | \$ 226,836,070 | A     |
| \$ 2,560,157                |             | \$ 600,000                  | \$ 3,160,157   | B     |
| \$ 1,065,476                |             |                             | \$ 1,065,476   | P     |
| \$ 209,721                  |             |                             | \$ 209,721     | S     |
| \$ 75,065                   |             |                             | \$ 75,065      | T     |
| \$ 5,076,280                |             |                             | \$ 5,076,280   | U     |
| \$ 10,806,172               | \$ (72,884) |                             | \$ 10,733,288  | W     |
| \$ 242,529,347              | \$ (72,884) | \$ 4,699,594                | \$ 247,156,057 | Total |



Department of Public Safety  
Program ID Totals

Table 3

| Prog ID | Program Title  | MOF | As appropriated by Act 134/13 (FY14) |         |               | Governor's Submittal (FY15) |         |               | Percent<br>Change of<br>\$\$\$\$ |
|---------|--|-----|--------------------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------------|
|         |  |     | Pos (P)                              | Pos (T) | \$\$\$        | Pos (P)                     | Pos (T) | \$\$\$        |                                  |
| PSD 402 | Halawa Correctional Facility                         | A   | 397.00                               |         | \$ 23,574,166 | 411.00                      |         | \$ 24,404,228 | 4%                               |
|         |  | W   |                                      |         | \$ 28,719     |                             |         | \$ 28,719     | 0%                               |
| PSD 403 | Kulani Correctional Facility                         | A   | 76.00                                |         | \$ 2,483,229  | 76.00                       |         | \$ 5,181,327  | 109%                             |
| PSD 404 | Waiawa Correctional Facility                         | A   | 110.00                               |         | \$ 6,051,634  | 110.00                      |         | \$ 6,058,636  | 0%                               |
|         |  | W   |                                      |         | \$ 15,000     |                             |         | \$ 15,000     | 0%                               |
| PSD 405 | Hawaii Community Correctional Center                 | A   | 163.00                               |         | \$ 9,494,900  | 167.00                      |         | \$ 8,824,643  | -7%                              |
| PSD 406 | Maui Community Correctional Center                   | A   | 184.00                               |         | \$ 9,725,912  | 186.00                      |         | \$ 10,013,516 | 3%                               |
|         |  | S   |                                      | 3.00    | \$ 209,721    |                             | 3.00    | \$ 209,721    | 0%                               |
| PSD 407 | Oahu Community Correctional Center                   | A   | 490.00                               | 3.00    | \$ 28,319,521 | 507.00                      | 3.00    | \$ 29,329,492 | 4%                               |
|         |  | W   |                                      |         | \$ 30,000     |                             |         | \$ 30,000     | 0%                               |
| PSD 408 | Kauai Community Correctional Center                  | A   | 72.00                                |         | \$ 3,849,546  | 73.00                       |         | \$ 4,188,490  | 9%                               |
| PSD 409 | Women's Community Correctional Center                | A   | 131.00                               | 1.00    | \$ 6,625,604  | 135.00                      | 1.00    | \$ 6,823,379  | 3%                               |
| PSD 410 | Intake Service Center Division                       | A   | 65.00                                |         | \$ 3,477,784  | 62.00                       |         | \$ 3,415,305  | -2%                              |
| PSD 420 | Corrections Program Services                         | A   | 170.00                               |         | \$ 19,961,255 | 171.00                      |         | \$ 20,317,983 | 2%                               |
| PSD 421 | Health Care Division                                 | A   | 189.10                               |         | \$ 21,361,247 | 210.10                      |         | \$ 22,411,937 | 5%                               |
| PSD 422 | Hawaii Correctional Industries                       | W   | 2.00                                 | 42.00   | \$ 9,887,705  | 2.00                        | 42.00   | \$ 9,887,705  | 0%                               |
| PSD 502 | Narcotics Enforcement Division                       | A   | 13.00                                |         | \$ 954,449    | 13.00                       |         | \$ 954,449    | 0%                               |
|         |  | P   |                                      | 1.00    | \$ 206,161    |                             | 1.00    | \$ 206,161    | 0%                               |
|         |  | W   | 9.00                                 |         | \$ 812,737    | 8.00                        |         | \$ 771,864    | -5%                              |
| PSD 503 | Sheriff Division                                     | A   | 308.00                               |         | \$ 14,231,665 | 314.00                      |         | \$ 14,997,478 | 5%                               |
|         |  | U   | 59.00                                |         | \$ 5,076,280  | 59.00                       |         | \$ 5,076,280  | 0%                               |
| PSD 611 | Hawaii Paroling Authority - Determination            | A   | 6.00                                 |         | \$ 390,792    | 6.00                        |         | \$ 390,792    | 0%                               |
| PSD 612 | Hawaii Paroling Authority - Supervision & counseling | A   | 62.00                                |         | \$ 3,822,532  | 62.00                       |         | \$ 3,863,431  | 1%                               |
| PSD 613 | Crime Victim Compensation Commission                 | A   | 5.00                                 |         | \$ 450,000    | 5.00                        |         | \$ 450,000    | 0%                               |
|         |  | B   | 8.00                                 |         | \$ 1,892,173  | 8.00                        |         | \$ 1,892,173  | 0%                               |
|         |  | P   |                                      | 1.00    | \$ 859,315    |                             | 1.00    | \$ 859,315    | 0%                               |
| PSD 808 | Non-State Facility                                   | A   | 9.00                                 |         | \$ 54,531,948 | 9.00                        |         | \$ 51,611,529 | -5%                              |
| PSD 900 | General Administration                               | A   | 135.00                               | 1.00    | \$ 13,406,145 | 138.00                      | 1.00    | \$ 13,599,455 | 1%                               |
|         |  | B   |                                      |         | \$ 667,984    |                             |         | \$ 1,267,984  | 90%                              |
|         |  | T   |                                      |         | \$ 75,065     |                             |         | \$ 75,065     | 0%                               |
|         | DEPARTMENT TOTAL GENERAL                             | A   | 2,585.10                             | 5.00    | 222,712,329   | 2,655.10                    | 5.00    | 226,836,070   | 2%                               |
|         | DEPARTMENT TOTAL SPECIAL                             | B   | 8.00                                 | -       | 2,560,157     | 8.00                        | -       | 3,160,157     | 23%                              |
|         | DEPARTMENT TOTAL FEDERAL (P)                         | P   | -                                    | 2.00    | 1,065,476     | -                           | 2.00    | 1,065,476     | 0%                               |
|         | DEPARTMENT TOTAL COUNTY                              | S   | -                                    | 3.00    | 209,721       | -                           | 3.00    | 209,721       | 0%                               |
|         | DEPARTMENT TOTAL TRUST                               | T   | -                                    | -       | 75,065        | -                           | -       | 75,065        | 0%                               |
|         | DEPARTMENT TOTAL INTERDEPT TRANSFER                  | U   | 59.00                                | -       | 5,076,280     | 59.00                       | -       | 5,076,280     | 0%                               |
|         | DEPARTMENT TOTAL REVOLVING                           | W   | 11.00                                | 42.00   | 10,774,161    | 10.00                       | 42.00   | 10,733,288    | 0%                               |
|         | DEPARTMENT TOTAL                                     |     | 2663.10                              | 52.00   | 242,473,189   | 2732.10                     | 52.00   | 247,156,057   | 2%                               |

Department of Public Safety  
Budget Request Decisions

Table 4

| Prog ID                    | Description of Request   | MOF | Initial Department Request |         |           | Initial Budget & Finance Recommendation |         |           | Governor's Final Decision |         |           |
|----------------------------|--|-----|----------------------------|---------|-----------|---|---------|-----------|---------------------------|---------|-----------|
|                            |  |     | Pos (P)                    | Pos (T) | \$\$\$    | Pos (P)                                 | Pos (T) | \$\$\$    | Pos (P)                   | Pos (T) | \$\$\$    |
| <b>TRADE-OFF/TRANSFERS</b> |  |     |                            |         |           |   |         |           |                           |         |           |
| PSD 405/EG                 | Transfer In 1.00 Re-Entry Coordinator Position from ISC            | A   | 1.00                       |         | 54,392    | 1.00                                    |         | 54,392    | 1.00                      |         | 54,392    |
| PSD 406/EH                 | Transfer In 1.00 Re-Entry Coordinator Position from ISC            | A   | 1.00                       |         | 54,392    | 1.00                                    |         | 54,392    | 1.00                      |         | 54,392    |
| PSD 407/EC                 | Transfer In 1.00 Re-Entry Coordinator Position from ISC            | A   | 1.00                       |         | 54,392    | 1.00                                    |         | 54,392    | 1.00                      |         | 54,392    |
| PSD 409/EK                 | Transfer In 1.00 Re-Entry Coordinator Position from ISC            | A   | 1.00                       |         | 54,392    | 1.00                                    |         | 54,392    | 1.00                      |         | 54,392    |
| PSD 410/EL                 | Transfer Out 4.00 Re-Entry Coordinator Positions to the facilities | A   | (4.00)                     |         | (217,568) | (4.00)                                  |         | (217,568) | (4.00)                    |         | (217,568) |
| PSD 402/ED                 | Transfer In 1.00 Office Assistant IV Position from Admin           | A   | 1.00                       |         | 34,760    | 1.00                                    |         | 34,760    | 1.00                      |         | 34,760    |
| PSD 405/EG                 | Transfer In 1.00 Office Assistant IV Position from Admin           | A   | 1.00                       |         | 34,760    | 1.00                                    |         | 34,760    | 1.00                      |         | 34,760    |
| PSD 406/EH                 | Transfer In 1.00 Office Assistant IV Position from Admin           | A   | 1.00                       |         | 34,760    | 1.00                                    |         | 34,760    | 1.00                      |         | 34,760    |
| PSD 407/EC                 | Transfer In 1.00 Office Assistant IV Position from Admin           | A   | 1.00                       |         | 34,760    | 1.00                                    |         | 34,760    | 1.00                      |         | 34,760    |
| PSD 900/EA                 | Transfer Out 4.00 Office Assistant IV Position to the Facilities   | A   | (4.00)                     |         | (139,040) | (4.00)                                  |         | (139,040) | (4.00)                    |         | (139,040) |
| PSD 405/EG                 | Transfer Out Funds for Kona ReEntry to PSD 900                     | A   |                            |         | (730,000) |   |         | (730,000) |                           |         | (730,000) |
| PSD 900/EA                 | Transfer In Funds for Kona ReEntry from PSD 405                    | A   |                            |         | 730,000   |   |         | 730,000   |                           |         | 730,000   |
| <b>OTHER REQUESTS</b>      |  |     |                            |         |           |   |         |           |                           |         |           |
| PSD 402/ED                 | 10.0 ACO III Positions for Hospital/Suicide Watch                  | A   | 10.00                      |         | 259,930   | 10.00                                   |         | 259,930   | 10.00                     |         | 259,930   |
| PSD 402/ED                 | Upgrade CCTV System  | A   | -                          |         | 115,000   |   |         | 115,000   |                           |         | 115,000   |
| PSD 406/EH                 | Perimeter Doors- Module Area (15)                                  | A   | -                          |         | 125,000   |   |         | 125,000   |                           |         | 125,000   |
| PSD 406/EH                 | Vehicle Gate & Operating Mech Replacement                          | A   | -                          |         | 90,000    |   |         | 90,000    |                           |         | 90,000    |
| PSD 407/EC                 | 10.0 ACO III Positions for Hospital/Suicide Watch                  | A   | 10.00                      |         | 259,930   | 10.00                                   |         | 259,930   | 10.00                     |         | 259,930   |
| PSD 407/EC                 | 5.0 ACO III Positions for Transportation                           | A   | 5.00                       |         | 129,965   | 5.00                                    |         | 129,965   | 5.00                      |         | 129,965   |
| PSD 407/EC                 | Individual Recreation Areas for Max Control Inmates                | A   | -                          |         | 90,000    |   |         | 90,000    |                           |         | 90,000    |
| PSD 407/EC                 | Camera/Video System  | A   | -                          |         | 115,000   |   |         | 115,000   |                           |         | 115,000   |
| PSD 408/EI                 | Pan/Tilt Surveillance Cameras                                      | A   | -                          |         | 40,000    |   |         | 40,000    |                           |         | 40,000    |
| PSD 408/EI                 | Fire Alarm Panel   | A   | -                          |         | 25,000    |   |         | 25,000    |                           |         | 25,000    |
| PSD 408/EI                 | Security Doors (15)  | A   | -                          |         | 120,000   |   |         | 120,000   |                           |         | 120,000   |
| PSD 503/CC                 | Replacement Bullet Resistant Body Armor                            | A   | -                          |         | 148,500   |   |         | 148,500   |                           |         | 148,500   |
| PSD 503/CC                 | Vehicle Maintenance & Replacement Program                          | A   | -                          |         | 410,000   |   |         | 330,000   |                           |         | 330,000   |
| PSD 503/CC                 | 4.0 Deputy Sheriff for the 1st Circuit                             | A   | 4.00                       |         | 117,134   | 4.00                                    |         | 117,134   | 4.00                      |         | 117,134   |
| PSD 503/CC                 | 2.0 Deputy Sheriff for the 3rd Circuit                             | A   | 2.00                       |         | 64,303    | 2.00                                    |         | 64,303    | 2.00                      |         | 64,303    |
| PSD 409/EK                 | 1.0 Business Services Supervisor Position                          | A   | 1.00                       |         | 26,952    | 1.00                                    |         | 26,952    | 1.00                      |         | 26,952    |
| PSD 410/EL                 | 2.0 Human Services Professional IV                                 | A   | 2.00                       |         | 65,260    | -                                       |         | -         | -                         |         | -         |
| PSD 420/CP                 | 2.0 Office Assistant III for Bridge Program at LWFC & WCCC         | A   | 2.00                       |         | 31,036    | -                                       |         | -         | -                         |         | -         |
| PSD 420/CP                 | GED Testing & Distance Learning & Testing                          | A   | -                          |         | 352,500   |   |         | 352,500   |                           |         | 352,500   |
| PSD 421/HC                 | 21.0 Posns & Funds For Increased Cost for Mental Health Treatment  | A   | 21.00                      |         | 808,630   | 21.00                                   |         | 808,630   | 21.00                     |         | 808,630   |
| PSD 421/HC                 | Request for 1.0 Registered Nurse IV                                | A   | 1.00                       |         | 49,336    | -                                       |         | -         | -                         |         | -         |
| PSD 421/HC                 | Increase Physician Salaries  | A   |                            |         | 307,600   |   |         | -         |                           |         | -         |

Department of Public Safety  
Budget Request Decisions

Table 4

| Prog ID                      | Description of Request   | MOF | Initial Department Request |          |                  | Initial Budget & Finance Recommendation |          |                  | Governor's Final Decision |          |                  |
|------------------------------|--|-----|----------------------------|----------|------------------|---|----------|------------------|---------------------------|----------|------------------|
|                              |  |     | Pos (P)                    | Pos (T)  | \$\$\$           | Pos (P)                                 | Pos (T)  | \$\$\$           | Pos (P)                   | Pos (T)  | \$\$\$           |
| PSD 502/CB                   | Convert Account Clerk III from Revolving Fund to General Funds       | A   | 1.00                       |          | 36,296           | -                                       |          | -                | -                         |          | -                |
| PSD 502/CB                   | Convert Account Clerk III from Revolving Fund to General Funds       | W   | (1.00)                     |          | (36,296)         | -                                       |          | -                | -                         |          | -                |
| PSD 900/EA                   | Request for Operating funds for Litigation Coord Office              | A   |                            | -        | 109,540          |   |          | -                |                           |          | -                |
| PSD 900/EA                   | Request 2 Pre Audit Clerk for Payroll Section                        | A   | 2.00                       | -        | 44,332           | 1.00                                    | -        | 22,166           | 1.00                      | -        | 22,166           |
| PSD 900/EA                   | Request 2.0 Investigator V Positions for Internal Affairs            | A   | 2.00                       | -        | 153,916          | -                                       |          | -                | -                         |          | -                |
| PSD 402/ED                   | Forklift   | A   | -                          |          | 32,146           |   |          | 32,146           |                           |          | 32,146           |
| PSD 402/ED                   | 5.00 Social Services Assistant IV                                    | A   | 5.00                       |          | 115,830          | 3.00                                    |          | 69,498           | 3.00                      |          | 69,498           |
| PSD 404/EF                   | Tractors for Farm and Landscape                                      | A   | -                          |          | 100,000          |   |          | -                |                           |          | -                |
| PSD 420/CP                   | SOTP Treatment and Assessment  | A   | -                          |          | 130,000          |   |          | 130,000          |                           |          | 130,000          |
| PSD 502/CB                   | Rent Augmentation  | A   | -                          |          | 65,936           |   |          | -                |                           |          | -                |
| PSD 502/CB                   | Electricity Augmentation   | A   | -                          |          | 41,238           |   |          | -                |                           |          | -                |
| PSD 503/CC                   | Maintenance for Capitol Security and CCTV System                     | A   | -                          |          | 50,000           |   |          | 50,000           |                           |          | 50,000           |
| PSD 900/EA                   | Request for 2.0 Contracts Assistant II Positions                     | A   | 2.00                       | -        | 51,244           | -                                       |          | -                | -                         |          | -                |
| PSD 612/BB                   | Contract funds for Employment & Job Readiness                        | A   | -                          |          | 100,000          |   |          | -                |                           |          | -                |
| PSD 612/BB                   | Contract funds for Electronic Files                                  | A   | -                          |          | 100,000          |   |          | -                |                           |          | -                |
| PSD 900/EA                   | Establish an Expenditure Ceiling for SAVIN                           | B   | -                          | -        | 600,000          |   |          | 600,000          |                           |          | 600,000          |
| PSD 402/ED                   | NORESCO Operation and Maintenance Services                           | A   |                            |          | 312,619          |   |          | 312,619          |                           |          | 312,619          |
| PSD 407/EC                   | NORESCO Operation and Maintenance Services                           | A   |                            |          | 265,321          |   |          | 265,321          |                           |          | 265,321          |
| PSD 405/EG                   | 1.0 Laundry Worker II (Salary)                                       | A   | 1.00                       |          | 38,348           | 1.00                                    |          | 38,348           | 1.00                      |          | 38,348           |
| PSD 405/EG                   | HCCC Operating Funds   | A   |                            |          | (38,348)         |   |          | (38,348)         |                           |          | (38,348)         |
| PSD 405/EG                   | Restore 1.0 Building Maintenance Supervisor I                        | A   | 1.00                       |          | 59,024           | 1.00                                    |          | 59,024           | 1.00                      |          | 59,024           |
| PSD 408/EI                   | Restore 1.0 Office Assistant III                                     | A   | 1.00                       |          | 32,276           | 1.00                                    |          | 32,276           | 1.00                      |          | 32,276           |
| PSD 409/EK                   | Restore 1.0 Institutional Facility Superintendent                    | A   | 1.00                       |          | 52,964           | 1.00                                    |          | 52,964           | 1.00                      |          | 52,964           |
| PSD 409/EK                   | Restore 1.0 Building Maintenance Worker II Position                  | A   | 1.00                       |          | 49,256           | 1.00                                    |          | 49,256           | 1.00                      |          | 49,256           |
| PSD 410/EL                   | Restore 1.0 Social Worker VI for Oahu Intake Service Center          | A   | 1.00                       |          | 65,936           | 1.00                                    |          | 65,936           | 1.00                      |          | 65,936           |
| PSD 420/CP                   | Restore 1.0 Kitchen Helper at WCF                                    | A   | 1.00                       |          | 34,928           | 1.00                                    |          | 34,928           | 1.00                      |          | 34,928           |
| PSD 900/EA                   | Restore 1.0 Inmate Grievance Specialist                              | A   | 1.00                       |          | 55,500           | 1.00                                    |          | 55,500           | 1.00                      |          | 55,500           |
| PSD 900/EA                   | Restore 1.0 Account Clerk IV for Fiscal Office                       | A   | 1.00                       |          | 37,980           | 1.00                                    |          | 37,980           | 1.00                      |          | 37,980           |
| PSD 900/EA                   | Restore 1.0 Investigator V for Internal Affairs                      | A   | 1.00                       |          | 62,424           | 1.00                                    |          | 62,424           | 1.00                      |          | 62,424           |
| PSD 900/EA                   | Restore 3.0 Litigation Coord Office (1 Office Asst IV & 2 Prof Posn) | A   | 3.00                       |          | 158,568          | 3.00                                    |          | 158,568          | 3.00                      |          | 158,568          |
| PSD 900/EA                   | Transfer Out Funds to Restore Deleted Positions                      | A   |                            |          | (608,856)        |   |          | (608,856)        |                           |          | (608,856)        |
| PSD 502/CB                   | Transfer Out Dept. of Public Safety (to DOH, MM)                     | W   |                            |          |                  | (1.00)                                  |          | (72,884)         | (1.00)                    |          | (72,884)         |
| <b>TOTAL OTHER REQUESTS:</b> |  |     | <b>82.00</b>               | <b>-</b> | <b>6,023,198</b> | <b>69.00</b>                            | <b>-</b> | <b>4,626,710</b> | <b>69.00</b>              | <b>-</b> | <b>4,626,710</b> |
| <b>By MOF</b>                |  |     |                            |          |                  |   |          |                  |                           |          |                  |
|                              | General  | A   | 83.00                      | -        | 5,459,494        | 70.00                                   | -        | 4,099,594        | 70.00                     | -        | 4,099,594        |
|                              | Special  | B   | -                          | -        | 600,000          | -                                       | -        | 600,000          | -                         | -        | 600,000          |
|                              | Federal Funds  | N   | -                          | -        | -                | -                                       | -        | -                | -                         | -        | -                |
|                              | Other Federal Funds  | P   | -                          | -        | -                | -                                       | -        | -                | -                         | -        | -                |
|                              | Private  | R   | -                          | -        | -                | -                                       | -        | -                | -                         | -        | -                |
|                              | County   | S   | -                          | -        | -                | -                                       | -        | -                | -                         | -        | -                |

Department of Public Safety  
Budget Request Decisions

Table 4

| Prog ID | Description of Request      | MOF | Initial Department Request |         |          | Initial Budget & Finance Recommendation |         |          | Governor's Final Decision |         |          |
|---------|-----------------------------|-----|----------------------------|---------|----------|---|---------|----------|---------------------------|---------|----------|
|         |                             |     | Pos (P)                    | Pos (T) | \$\$\$   | Pos (P)                                 | Pos (T) | \$\$\$   | Pos (P)                   | Pos (T) | \$\$\$   |
|         | Trust                       | T   | -                          | -       | -        | -                                       | -       | -        | -                         | -       | -        |
|         | Inter-departmental Transfer | U   | -                          | -       | -        | -                                       | -       | -        | -                         | -       | -        |
|         | Revolving                   | W   | (1.00)                     | -       | (36,296) | (1.00)                                  | -       | (72,884) | (1.00)                    | -       | (72,884) |
|         | Other                       | X   | -                          | -       | -        | -                                       | -       | -        | -                         | -       | -        |
|         | Federal Stimulus Funds      | V   | -                          | -       | -        | -                                       | -       | -        | -                         | -       | -        |

Department of Public Safety  
Proposed Budget Reductions

Table 5

| <u>Prog ID</u> | <u>Description of Reduction</u>   | <u>Impact of Reduction</u>  | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u>  | <u>Carry-over?</u><br><u>(Y/N)</u> |
|----------------|---|---|------------|----------------|----------------|----------------|------------------------------------|
| PSD 502        | Transfer Out 1.00 Revolving Funded Investigator V Position to the Department of Health. | In accordance with Act 177 a bill relating to Health. Act 177 transferred the functions of the Medical Use of Marijuana Program from PSD 502- Narcotics Enforcement Division to the Department of Health. The position requested to be transferred provides the professional services for this program. | W          | (1.00)         |                | \$ (72,884.00) | N                                  |

Department of Public Safety  
Proposed Budget Additions

Table 6

| Prog ID | Request Category | Prog ID Priority | Dept-Wide Priority | Description of Addition  | Justification  | MOF | Pos (P) | Pos (T) | \$\$\$        |
|---------|------------------|------------------|--------------------|--|--|-----|---------|---------|---------------|
| PSD 402 | HS               | 1                | 1                  | 10.0 ACO III Positions for Hospital/Suicide Watch                    | To cover increase in suicide and hospital watch                                      | A   | 10.00   |         | \$ 259,930.00 |
| PSD 402 | HS               | 1                | 1                  | Upgrade CCTV System  | To improve and enhance security  | A   |         |         | \$ 115,000.00 |
| PSD 406 | HS               | 1                | 1                  | Perimeter Doors- Module Area (15)                                    | Replacement doors for security   | A   |         |         | \$ 125,000.00 |
| PSD 406 | HS               | 1                | 1                  | Vehicle Gate & Operating Mech Replacement                            | Replacement doors for security   | A   |         |         | \$ 90,000.00  |
| PSD 407 | HS               | 1                | 1                  | 10.0 ACO III Positions for Hospital/Suicide Watch                    | To cover increase in suicide and hospital watch                                      | A   | 10.00   |         | \$ 259,930.00 |
| PSD 407 | HS               | 1                | 1                  | 5.0 ACO III Positions for Transportation                             | To cover increase in transports  | A   | 5.00    |         | \$ 129,965.00 |
| PSD 407 | HS               | 1                | 1                  | Individual Recreation Areas for Max Control Inmates                  | To provide a secure area for recreation of max custody and pre-disciplinary inmates  | A   |         |         | \$ 90,000.00  |
| PSD 407 | HS               | 1                | 1                  | Camera/Video System  | Replace the camera system  | A   |         |         | \$ 115,000.00 |
| PSD 408 | HS               | 1                | 1                  | Pan/Tilt Surveillance Cameras  | Replace 4 old security cameras   | A   |         |         | \$ 40,000.00  |
| PSD 408 | HS               | 1                | 1                  | Fire Alarm Panel   | Replace 15 yr old fire alarm panel   | A   |         |         | \$ 25,000.00  |
| PSD 408 | HS               | 1                | 1                  | Security Doors (15)  | Replace wooden doors with secure steel doors   | A   |         |         | \$ 120,000.00 |
| PSD 503 | HS               | 1                | 1                  | Replacement Bullet Resistant Body Armor                              | Replace body armors on a rotational basis  | A   |         |         | \$ 148,500.00 |
| PSD 503 | HS               | 1                | 1                  | Vehicle Maintenance & Replacement Program                            | For a long term sustainable solution to the Sheriff Division vehicle fleet statewide | A   |         |         | \$ 330,000.00 |
| PSD 503 | HS               | 1                | 1                  | 4.0 Deputy Sheriff for the 1st Circuit                               | For Wahiawa and Kaneohe District Court   | A   | 4.00    |         | \$ 117,134.00 |
| PSD 503 | HS               | 1                | 1                  | 2.0 Deputy Sheriff for the 3rd Circuit                               | For Kona Drug Court and S. Kohala District & Family Court                            | A   | 2.00    |         | \$ 64,303.00  |
| PSD 409 | O                | 1                | 1                  | 1.0 Business Services Supervisor Position                            | To provide business office supervision   | A   | 1.00    |         | \$ 26,952.00  |
| PSD 420 | O                | 1                | 1                  | GED Testing & Distance Learning & Testing                            | To comply with the 2014 new GED computer based testing adopted by DOE                | A   |         |         | \$ 352,500.00 |
| PSD 421 | O                | 1                | 1                  | 21.0 Posns & Funds For Increased Cost for Mental Health Treatment    | To provide consistent mental services at all correctional facilities statewide       | A   | 21.00   |         | \$ 808,630.00 |
| PSD 900 | O                | 1                | 1                  | Request 1.0 Pre Audit Clerk for Payroll Section                      | To cover workload increase in the payroll unit                                       | A   | 1.00    |         | \$ 22,166.00  |
| PSD 405 | TO               | 1                | 1                  | 1.0 Laundry Worker II  | To address laundry operation for HCCC & KCF  | A   | 1.00    |         | \$ -          |
| PSD 405 | TO               | 1                | 1                  | Restore 1.0 Building Maintenance Supervisor I                        | To provide needed R&M services to the facility                                       | A   | 1.00    |         | \$ -          |
| PSD 408 | TO               | 1                | 1                  | Restore 1.0 Office Assistant III                                     | To provide needed office & front desk support  | A   | 1.00    |         | \$ -          |
| PSD 409 | TO               | 1                | 1                  | Restore 1.0 Institutional Facility Superintendent                    | To provide overall facility supervision in R&M                                       | A   | 1.00    |         | \$ -          |
| PSD 409 | TO               | 1                | 1                  | Restore 1.0 Building Maintenance Worker II                           | To provide need R&M services to the facility   | A   | 1.00    |         | \$ -          |
| PSD 410 | TO               | 1                | 1                  | Restore 1.0 Social Worker VI for Oahu Intake                         | To provide coverage for Central Intake Section                                       | A   | 1.00    |         | \$ -          |
| PSD 404 | TO               | 1                | 1                  | Restore 1.0 Kitchen Helper at WCF                                    | To provide coverage for WCF Food Service   | A   | 1.00    |         | \$ -          |
| PSD 900 | TO               | 1                | 1                  | Restore 1.0 Inmate Grievance Specialist                              | To provide inmate grievance & appeals process  | A   | 1.00    |         | \$ -          |
| PSD 900 | TO               | 1                | 1                  | Restore 1.0 Account Clerk IV for Fiscal Office                       | To provide staff for the inventory system  | A   | 1.00    |         | \$ -          |
| PSD 900 | TO               | 1                | 1                  | Restore 1.0 Investigator V for Internal Affairs                      | To address workload backlog in investigations  | A   | 1.00    |         | \$ -          |
| PSD 900 | TO               | 1                | 1                  | Restore 3.0 Litigation Coord Office (1 Office Asst IV & 2 Prof Posn) | To address policy development review   | A   | 3.00    |         | \$ -          |

Department of Public Safety  
Proposed Budget Additions

Table 6

| Prog ID | Request Category | Prog ID Priority | Dept-Wide Priority | Description of Addition                          | Justification  | MOF | Pos (P) | Pos (T) | \$\$\$        |
|---------|------------------|------------------|--------------------|--|--|-----|---------|---------|---------------|
| PSD 900 | CA               | 1                | 1                  | Establish an Expenditure Ceiling for SAVIN       | Pursuant to Act 190, SLH 2012  | B   |         |         | \$ 600,000.00 |
| PSD 402 | FE               | 1                | 1                  | NORESCO Operation and Maint Svcs (HCF)           | To cover contracted obligation for O&M   | A   |         |         | \$ 312,619.00 |
| PSD 407 | FE               | 1                | 1                  | NORESCO Operation and Maint Svcs (OCCC)          | To cover contracted obligation for O&M   | A   |         |         | \$ 265,321.00 |
| PSD 402 | O                | 2                | 2                  | Forklift   | To replace current forklift  | A   |         |         | \$ 32,146.00  |
| PSD 402 | O                | 2                | 2                  | 3.00 Social Services Assistant IV                | To provide admin support to case workers                                       | A   | 3.00    |         | \$ 69,498.00  |
| PSD 420 | O                | 2                | 2                  | SOTP Treatment and Assessment                    | Additional funds for treatment & assessments                                   | A   |         |         | \$ 130,000.00 |
| PSD 503 | O                | 2                | 2                  | Maintenance for Capitol Security and CCTV System | To provide upkeep and maintenance of new system installed at the State Capitol | A   |         |         | \$ 50,000.00  |
|         |                  |                  |                    |  | General  | A   | 70.00   | -       | 4,099,594.00  |
|         |                  |                  |                    |  | Special  | B   | -       | -       | 600,000.00    |
|         |                  |                  |                    |  | Federal Funds  | N   | -       | -       | -             |
|         |                  |                  |                    |  | Other Federal Funds  | P   | -       | -       | -             |
|         |                  |                  |                    |  | Private  | R   | -       | -       | -             |
|         |                  |                  |                    |  | County   | S   | -       | -       | -             |
|         |                  |                  |                    |  | Trust  | T   | -       | -       | -             |
|         |                  |                  |                    |  | Inter-departmental Transfer  | U   | -       | -       | -             |
|         |                  |                  |                    |  | Revolving  | W   | -       | -       | -             |
|         |                  |                  |                    |  | Other  | X   | -       | -       | -             |
|         |                  |                  |                    |  | Federal Stimulus Funds   | V   | -       | -       | -             |

Department of Public Safety  
 Current Year (FY14) Restrictions

Table 7

| <u>Prog ID</u> | <u>MOF</u> | <u>Restriction \$\$\$</u> | <u>Percent of Act 134/13<br/>Prog ID Appropriation</u> | <u>Impact</u> |
|----------------|------------|---------------------------|--|---------------|
|                |            | NONE                      |  | -             |



Department of Public Safety  
Emergency Appropriation Requests

Table 8

| <u>Prog ID</u> | <u>Description of Request</u> | <u>Explanation of Request</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|-------------------------------|-------------------------------|------------|----------------|----------------|---------------|
|                | NONE                          | -                             |            |                |                |               |

Department of Public Safety  
Expenditures Exceeding the Appropriation

Table 9

| <u>Prog ID</u> | <u>MOF</u> | <u>Date</u> | <u>Appropriation</u> | <u>Amount Exceeding Appropriation</u> | <u>Percent Exceeded</u> | <u>Reason for Exceeding Ceiling</u> | <u>Legal Authority</u> | <u>Recurring (Y/N)</u> | <u>GF Impact (Y/N)</u> |
|----------------|------------|-------------|----------------------|---------------------------------------|-------------------------|-------------------------------------|------------------------|------------------------|------------------------|
|                |            |             |                      |                                       |                         | None                                |                        |                        |                        |

Department of Public Safety  
Intradepartmental Transfers

Table 10

| <u>Actual or Anticipated Date of Transfer</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u>  | <u>From Prog ID</u> | <u>Percent of Program ID Appropriation Transferred From</u> | <u>To Prog ID</u> | <u>Percent of Receiving Program ID Appropriation</u> | <u>Reason for Transfer</u>   | <u>Recurring (Y/N)</u> |
|---|------------|----------------|----------------|----------------|---------------------|---|-------------------|--|--|------------------------|
| <b>FY 2013</b>                                |            |                |                |                |                     |   |                   |  |  |                        |
|   | A          |                |                | \$ (80,162)    | PSD 404             | -1.3%   |                   |  | -Funds were made available from PSD 404, PSD 410,  | N                      |
|   | A          |                |                | \$ (236,000)   | PSD 410             | -7.3%   |                   |  | PSD 421, PSD 612, PSD 808 and PSD 900 due to delays in   | N                      |
|   | A          |                |                | \$ (572,975)   | PSD 421             | -2.7%   |                   |  | filling vacancies and deferring repair and maintenance   | N                      |
|   | A          |                |                | \$ (210,000)   | PSD 612             | -5.7%   |                   |  | projects. Funds from PSD 808 was due to decrease in  | N                      |
|   | A          |                |                | \$ (4,734,000) | PSD 808             | -7.8%   |                   |  | out of state housing cost.   | N                      |
|   | A          |                |                | \$ (1,100,000) | PSD 900             | -9.6%   |                   |  |  | N                      |
|   |            |                |                |                |                     |   |                   |  |  |                        |
|   | A          |                |                | \$ 940,100     |                     |   | PSD 402           | 4.3%   | -Transfer to payroll is due to the adverse impact of the 5%  | N                      |
|   | A          |                |                | \$ 1,314,191   |                     |   | PSD 405           | 15.7%  | labor saving reduction for BU 10 imposed on this   | N                      |
|   | A          |                |                | \$ 1,532,154   |                     |   | PSD 406           | 16.9%  | program in FY 2013. The transfer for operating   | N                      |
|   | A          |                |                | \$ 1,939,703   |                     |   | PSD 407           | 7.4%   | expenses due mostly to increased utilities costs and   | N                      |
|   | A          |                |                | \$ 321,770     |                     |   | PSD 408           | 9.0%   | for HCF and OCCC, financing cost associated with the   | N                      |
|   | A          |                |                | \$ 668,219     |                     |   | PSD 409           | 10.6%  | NORESCO contract.  | N                      |
|   | A          |                |                | \$ 53,000      |                     |   | PSD 420           | 0.3%   |  | N                      |
|   | A          |                |                | \$ 30,000      |                     |   | PSD 502           | 3.3%   | -Funds needed to pay their office lease.   | N                      |
|   | A          |                |                | \$ 134,000     |                     |   | PSD 503           | 1.0%   | -Funds needed due to executive travel and  | N                      |
|   |            |                |                |                |                     |   |                   |  | other operating costs associated with the Lt. Gov. detail.   |                        |
|   |            |                |                |                |                     |   |                   |  |  |                        |
| <b>FY 2014</b>                                |            |                |                |                |                     |   |                   |  |  |                        |
| January 2014                                  | A          |                |                | \$ 730,000     | PSD 405             | -7.7%   | PSD 900           | 5.4%   | The Kona Re-Entry Program was initially funded under PSD 900. As the data from the Justice Reinvestment Initiatives (JRI) becomes available, it will be necessary for the Corrections Division to have the flexibility to expend funds where resources are needed. The requested transfer will centralize all JRI funding under the Deputy Director for Corrections. | Y                      |



Department of Public Safety  
Non-General Fund Listing

Table 12

| Name of Fund                                     | Purpose   | Statutory Reference      | MOF | Beginning FY14            | Estimated FY14  | Estimated FY14                | Estimated FY14 | Estimated FY14                   | Balance in Excess of |
|--|---|--------------------------|-----|---------------------------|-----------------|-------------------------------|----------------|----------------------------------|----------------------|
|  |   |                          |     | Unencumbered Cash Balance | Revenues        | Expenditures and Encumbrances | Net Transfers  | Ending Unencumbered Cash Balance |                      |
| Victim of Crime Act (VOCA) Grant                 | This account was established to deposit proceeds from the VOCA Grant. The VOCA Grant provides financial assistance and reimbursements to violent crime victims and their surviving family members for the costs associated with being a victim or survivor of a violent crime, and to encourage victim cooperation and participation in the criminal justice system.    | Administrative Authority | N   | \$ 19,174.88              | \$ 200,000.00   | \$ 200,000.00                 |                | \$ 19,174.88                     | 0                    |
| Correctional Industries Revolving Fund           | To establish a comprehensive work program for inmates that provides them with training and work skills that increases their employment prospects after release.   | Section 354D-10, HRS.    | W   | \$ 1,327,717.07           | \$ 6,500,000.00 | \$ 6,500,000.00               |                | \$ 1,327,717.07                  | 0                    |
| OCCC Inmate Store                                | The account was established for the purpose of purchasing items to be resold to inmates at the Oahu Community Correctional Center (OCCC).   | Section 353-31, HRS.     | W   | \$ 424.00                 | \$ 1,000.00     | \$ 1,000.00                   |                | \$ 424.00                        | 0                    |
| HCF Inmate Store                                 | The account was established for the purpose of purchasing items to be resold to inmates at the Halawa Correctional Facility (HCF).  | Section 353-31, HRS.     | W   | \$ 24,446.21              | \$ 17,000.00    | \$ 22,000.00                  |                | \$ 19,446.21                     | 0                    |
| WCF Inmate Store                                 | The account was established for the purpose of purchasing items to be resold to inmates at the Waiawa Correctional Facility (WCF).  | Section 353-31, HRS.     | W   | \$ 3,593.73               | \$ -            | \$ 1,000.00                   |                | \$ 2,593.73                      | 0                    |
| CVCC Special Fund                                | Act 206, SLH 1998 established this account and a system of compensation fees to generate revenue to fund the operation of the Crime Victim Compensation Commission (CVCC).  | Act 206, SLH 1998        | B   | \$ 888,858.42             | \$ 1,000,000.00 | \$ 1,000,000.00               |                | \$ 888,858.42                    | 0                    |
| Controlled Substance Registration Revolving Fund | This revolving fund was established mainly for the purpose of offsetting the cost of the electronic prescription accountability system, the NED forensic drug laboratory facility, and the registration, investigation, and control of the manufacture, distribution, prescription, and dispensation of controlled substances and regulated chemicals within the State. | Act 268, SLH 1996        | W   | \$ 518,378.34             | \$ 400,000.00   | \$ 400,000.00                 |                | \$ 518,378.34                    | 0                    |

Department of Public Safety  
Non-General Fund Listing

Table 12

| <u>Name of Fund</u>                                     | <u>Purpose</u>   | <u>Statutory Reference</u>                 | <u>MOF</u> | <u>Beginning FY14 Unencumbered Cash Balance</u> | <u>Estimated FY14 Revenues</u> | <u>Estimated FY14 Expenditures and Encumbrances</u> | <u>Estimated FY14 Net Transfers</u> | <u>Estimated FY14 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|---|--|--|------------|---|--------------------------------|---|-------------------------------------|--|---|
| Maui County Grant                                       | Funds are awarded by the Maui County council to the Maui Community Correctional Center (MCCC) as a partnership to enable MCCC inmates to participate in valuable community activities that assist in the reintegration process.  | Administrative Authority                   | S          | \$ 222,972.17                                   | \$ 117,000.00                  | \$ 100,000.00                                       |                                     | \$ 239,972.17  | 0   |
| Federal Reimbursement Maximization Special Fund         | This fund was established to provide a funding source for the department to meet the state match requirement for federal grants and costs associated with maintaining and pursuing federal grants.   | Act 172, SLH 2001                          | B          | \$ 1,665,992.10                                 | \$ 311,540.00                  | \$ 600,000.00                                       |                                     | \$ 1,377,532.10  | 0   |
|   | This fund was established as the Automated Victim Information & Notification System Special Fund.  | ACT 190, SLH 2012                          |            | \$ 140,729.01                                   | \$ 150,673.00                  | \$ 150,000.00                                       |                                     | \$ 141,402.01  | 0   |
| CF/CCC Administrator/Inmate Activity Fund               | This account was established to provide a mechanism to deposit funds that can be used for the benefit of all inmates at the facilities.  | Section 353-20, HRS                        | T          | \$ 70,971.66                                    | \$ 47,000.00                   | \$ 41,000.00  |                                     | \$ 76,971.66   | 0   |
| Narcotics Enforcement Agency Trust Account              | This trust fund was established for the federal forfeiture proceeds derived directly or indirectly from or realized through unlawful activities.   | Section 329-55 & Chapter 712A, HRS         | T          | \$ 929,996.96                                   | \$ -                           | \$ 200,000.00                                       |                                     | \$ 729,996.96  | 0   |
| Drug Law Enforcement Equipment Procurement Project Fund | The National Defense Authorization Act of 1993, Section 1122, established a requirement that the Department of Defense develop procedures enable State and Local governments to purchase law enforcement equipment suitable for counter-drug activities through the federal procurement. This account was established to temporarily hold funds collected from the State and other agencies until ordered goods are received and paid. | National Defense Authorization Act of 1993 | T          | \$ 30,303.05                                    | \$ 150,000.00                  | \$ 180,303.05                                       |                                     | \$ -   | 0   |
| Temporary Deposits - Payroll Assignment                 | This trust account was established for the collection of salary overpayments made to individuals on Leave Without Pay or no longer employed by the Department. The intent is to identify the individuals and to collect payroll overpayment in a timely manner.  | Section 331 of the State Accounting Manual | T          | \$ 866,056.15                                   | \$ 30,000.00                   | \$ 100,000.00                                       |                                     | \$ 796,056.15  | 0   |
| Narcotics Enforcement Agency Trust Account - State      | This trust fund was established for the state forfeiture proceeds derived directly on indirectly from or realized through unlawful activities.   | Section 329-55 & Chapter 712A, HRS         | T          | \$ 39,176.47                                    | \$ 1,000.00                    | \$ 1,000.00   |                                     | \$ 39,176.47   | 0   |

Department of Public Safety  
Non-General Fund Listing

Table 12

| <u>Name of Fund</u>                      | <u>Purpose</u>  | <u>Statutory Reference</u> | <u>MOF</u> | <u>Beginning FY14 Unencumbered Cash Balance</u> | <u>Estimated FY14 Revenues</u> | <u>Estimated FY14 Expenditures and Encumbrances</u> | <u>Estimated FY14 Net Transfers</u> | <u>Estimated FY14 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|--|---|----------------------------|------------|---|--------------------------------|---|-------------------------------------|--|---|
| Gifts to the Department of Public Safety | This account was established to deposit any gift money given to the Department of Public Safety and expended in accordance with the law and any terms and conditions that may pertain to the gift.  | Section 353-32 HRS         | T          | \$ 7,666.89                                     | \$ -                           | \$ 1,000.00   |                                     | \$ 6,666.89  | 0   |
| Victim Restitution Trust Fund            | This account was established as part of a Pilot Project in accordance with Section 353-22.6, HRS, Victim Restitution.   | Administrative Authority   | T          | \$ 206,092.17                                   | \$ 600,000.00                  | \$ 600,000.00                                       |                                     | \$ 206,092.17  | 0   |
| Prisoner's Trust Account                 | The account was established to deposit moneys earned by a committed person, moneys given by family, and other authorized sources. The Department maintains an individual ledger account for each committed person and issues statements showing credits and debits. | Section 353-20, HRS        | T          | \$ 1,265,064.92                                 | \$ 4,500,000.00                | \$ 4,500,000.00                                     |                                     | \$ 1,265,064.92  | 0   |

Department of Public Safety  
Vacancy Summary

Table 13

| Prog ID/Org | MOF | All Established Positions |               |                 |               |          | Salaries and Wages |                          |                      |
|-------------|-----|---------------------------|---------------|-----------------|---------------|----------|--------------------|--------------------------|----------------------|
|             |     | Total Permanent           | Total Vacant  | Total Temporary | Total Vacant  | % Vacant | Budgeted Amount    | Budgeted Amount          | Approximate          |
|             |     | FTE                       | Permanent FTE | FTE             | Temporary FTE |          | for All Positions  | for All Filled Positions | Vacancy Savings Rate |
| PSD 402/ED  | A   | 397.00                    | 30.00         | 0.00            |               | 7.6%     | \$ 18,804,105      | \$ 17,510,721            | 6.9%                 |
| PSD 403/EE  | A   | 76.00                     | 76.00         |                 |               | 100.0%   | \$ 1,025,076       |                          | 100.0%               |
| PSD 404/EF  | A   | 110.00                    | 6.00          |                 |               | 5.5%     | \$ 4,962,118       | \$ 4,662,106             | 6.0%                 |
| PSD 405/EG  | A   | 163.00                    | 17.00         |                 |               | 10.4%    | \$ 7,318,398       | \$ 6,541,518             | 10.6%                |
| PSD 406/EH  | A   | 184.00                    | 18.00         |                 |               | 9.8%     | \$ 8,346,418       | \$ 7,544,242             | 9.6%                 |
| PSD 406/EH  | S   |                           |               | 3.00            | 3.00          | 100.0%   | \$ 92,101          |                          | 100.0%               |
| PSD 407/EC  | A   | 490.00                    | 47.00         |                 |               | 9.6%     | \$ 23,603,659      | \$ 21,472,543            | 9.0%                 |
| PSD 408/EI  | A   | 72.00                     | 2.00          |                 |               | 2.8%     | \$ 3,097,893       | \$ 3,011,085             | 2.8%                 |
| PSD 409/EK  | A   | 131.00                    | 20.00         | 1.00            | 1.00          | 15.9%    | \$ 5,408,442       | \$ 4,546,674             | 15.9%                |
| PSD 410//EL | A   | 65.00                     | 14.00         |                 |               | 21.5%    | \$ 3,015,766       | \$ 2,426,280             | 19.5%                |
| PSD 420/CP  | A   | 170.00                    | 42.00         |                 |               | 24.7%    | \$ 6,450,546       | \$ 4,954,535             | 23.2%                |
| PSD 421/HC  | A   | 189.10                    | 40.00         |                 |               | 21.2%    | \$ 10,293,541      | \$ 8,296,331             | 19.4%                |
| PSD 422/CI  | W   | 2.00                      | 0.00          | 42.00           | 17.00         | 38.6%    | \$ 2,417,173       | \$ 1,779,142             | 26.4%                |
| PSD 502/CB  | A   | 13.00                     | 1.00          |                 |               | 7.7%     | \$ 797,644         | \$ 727,420               | 8.8%                 |
| PSD 502/CB  | W   | 9.00                      | 2.00          |                 |               | 22.2%    | \$ 592,102         | \$ 505,390               | 14.6%                |
| PSD 503//CC | A   | 308.00                    | 30.00         |                 |               | 9.7%     | \$ 13,072,042      | \$ 12,090,797            | 7.5%                 |
| PSD 503//CC | U   | 59.00                     | 6.00          |                 |               | 10.2%    | \$ 4,907,607       | \$ 4,667,835             | 4.9%                 |
| PSD 611/BA  | A   | 6.00                      |               |                 |               | 0.0%     | \$ 364,309         | \$ 364,309               | 0.0%                 |
| PSD 612/BB  | A   | 62.00                     | 4.00          |                 |               | 6.5%     | \$ 2,888,849       | \$ 2,769,629             | 4.1%                 |
| PSD 613/DA  | A   | 5.00                      |               |                 |               | 0.0%     | \$ 285,000         | \$ 285,000               | 0.0%                 |
| PSD 613/DA  | B   | 8.00                      | 1.00          |                 |               | 12.5%    | \$ 506,032         | \$ 459,028               | 9.3%                 |
| PSD 613/DA  | P   |                           |               | 1.00            | 1.00          | 100.0%   | \$ 9,315           |                          | 100.0%               |
| PSD 808/EM  | A   | 9.00                      |               |                 |               | 0.0%     | \$ 447,238         | \$ 447,238               | 0.0%                 |
| PSD 900/EA  | A   | 135.00                    | 22.00         |                 |               | 16.3%    | \$ 8,519,945       | \$ 7,595,173             | 10.9%                |
|             |     |                           |               |                 |               | -        |                    |                          | -                    |



Department of Public Safety  
 Vacant Positions as of November 30

Table 14

| Prog ID      | Date of Vacancy | Expected Fill Date | Position Number | Position Title                    | Exempt (Y/N) | SR Level | BU Code | Ferm Temp (P/T) | FTE  | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|--------------|-----------------|--------------------|-----------------|-----------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| PSD 402- HCF | 03/10/11        | 12/31/13           | 038373          | MAINTENANCE MECHANIC II           | N            | HE-08    | 10      | P               | 1.00 | A   | 47,268          | 47,268                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 402- HCF | 12/30/11        | 12/31/13           | 038146          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 01      | P               | 1.00 | A   | 47,268          | 47,268                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 402- HCF | 05/01/12        | 12/31/13           | 040906          | BUILDING MAINTENANCE WORKER I     | N            | BC-09    | 01      | P               | 1.00 | A   | 44,544          | 44,544                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 402- HCF | 06/01/12        | 12/31/13           | 038469          | PERSONNEL CLERK III               | N            | SR-09    | 03      | P               | 1.00 | A   | 35,064          | 35,064                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 402- HCF | 07/16/12        | 12/31/13           | 038339          | ACCOUNT CLERK III                 | N            | SR-11    | 03      | P               | 1.00 | A   | 35,064          | 35,064                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 402- HCF | 09/14/12        | 02/28/14           | 025485          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 55,320                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 09/29/12        | 02/28/14           | 031224          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 55,320                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 10/16/12        | 02/28/14           | 025484          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 55,320                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 10/16/12        | 02/28/14           | 034318          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 55,320                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 10/31/12        | 02/28/14           | 037820          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 43,404          | 48,948                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 12/17/12        | 12/31/13           | 038221          | HUMAN SERVICES PROFESSIONAL IV    | N            | SR-22    | 13      | P               | 1.00 | A   | 49,332          | 49,332                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 02/14/13        | 12/31/13           | 038311          | WAREHOUSE WORKER                  | N            | BC-04    | 01      | P               | 1.00 | A   | 35,544          | 35,544                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 402- HCF | 04/16/13        | 12/31/13           | 032224          | JANITOR SUPERVISOR II             | N            | F2-02    | 02      | P               | 1.00 | A   | 39,036          | 39,036                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 402- HCF | 05/23/13        | 02/28/14           | 038117          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | 40,164                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 06/30/13        | 02/28/14           | 038120          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 07/23/13        | 02/28/14           | 037803          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 40,164          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 07/31/13        | 12/31/13           | 034335          | OFFICE ASSISTANT V                | N            | SR-12    | 03      | P               | 1.00 | A   | 35,064          | 36,516                  | Y                       | N                             |                    | TA                                | 3                    |
| PSD 402- HCF | 08/14/13        | 02/28/14           | 025491          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 40,164          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 08/31/13        | 02/28/14           | 037999          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 40,164          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 09/15/13        | 12/31/13           | 037986          | HUMAN SERVICES PROFESSIONAL IV    | N            | SR-22    | 13      | P               | 1.00 | A   | 53,352          | 53,352                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 09/25/13        | 02/28/14           | 037991          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 09/30/13        | 12/31/13           | 038287          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P               | 1.00 | A   | 39,480          | 41,040                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 402- HCF | 09/30/13        | 12/31/13           | 035032          | PERSONNEL CLERK IV                | N            | SR-11    | 03      | P               | 1.00 | A   | 37,968          | 39,480                  | Y                       | N                             |                    | TA                                | 3                    |
| PSD 402- HCF | 10/05/13        | 02/28/14           | 037810          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 10/05/13        | 02/28/14           | 047296          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 10/16/13        | 12/31/13           | 025539          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 01      | P               | 1.00 | A   | 47,268          | 48,216                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 402- HCF | 10/16/13        | 12/31/13           | 045938          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 01      | P               | 1.00 | A   | 47,268          | 48,216                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 402- HCF | 10/16/13        | 12/31/13           | 038723          | SECRETARY I                       | N            | SR-12    | 03      | P               | 1.00 | A   | 30,780          | 31,212                  | Y                       | N                             |                    | TA                                | 3                    |
| PSD 402- HCF | 11/25/13        | 02/28/14           | 034291          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 45,108          | 48,432                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 402- HCF | 11/29/13        | 12/31/13           | 025540          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 01      | P               | 1.00 | A   | 47,268          | 48,216                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 403- KCF | 07/01/13        | 12/31/13           | 037037          | ACCOUNT CLERK III                 | N            | SR-11    | 03      | P               | 1.00 | A   | 16,878          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 003854          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 006122          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 007174          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 007175          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 007837          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 011667          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 024569          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 026250          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 026586          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 028909          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 033855          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 033856          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 033857          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 033858          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 033859          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 033860          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 033861          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 033862          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 033863          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 033864          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 036123          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 036124          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 036125          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 036126          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 23,466          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 036127          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 036128          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 036129          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 036130          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 036131          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 036132          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 036133          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF | 07/01/13        | 05/01/14           | 038536          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |

Department of Public Safety  
Vacant Positions as of November 30

Table 14

| Prog ID       | Date of Vacancy | Expected Fill Date | Position Number | Position Title                    | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE  | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------------|-----------------|--------------------|-----------------|-----------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 038789          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 038793          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 038794          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 038795          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 038796          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 047285          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 047286          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 047287          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 004291          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 004293          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 006037          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 007176          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 026585          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 026587          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 002587          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P               | 1.00 | A   | 34,146          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 002616          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P               | 1.00 | A   | 34,146          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 006119          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P               | 1.00 | A   | 34,146          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 007173          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P               | 1.00 | A   | 34,146          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 033986          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P               | 1.00 | A   | 34,146          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 051449          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 05/01/14           | 028484          | ADULT CORRECTIONS OFFICER VI      | N            | CO-10    | 10      | P               | 1.00 | A   | 35,592          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 002570          | AUTOMOTIVE MECHANIC SUPVR I       | N            | F1-10    | 02      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 002578          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 09      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 038838          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 01      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 006035          | BUSINESS SERVICES SUPERVISOR II   | N            | SR-18    | 03      | P               | 1.00 | A   | 22,206          | -                       | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 007170          | CORRECTIONS MANAGER III           | N            | EM-05    | 13      | P               | 1.00 | A   | 40,872          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 034816          | CORRECTIONS RECR SPCLT III        | N            | SR-22    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 029989          | CORRECTIONS SUPERVISOR I          | N            | SR-24    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 006701          | GENERAL CONSTR & MTNCE SUPVR I    | N            | F1-10    | 02      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 006707          | GENERAL MAINTENANCE SUPERVISOR I  | N            | WS-11    | 01      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 034518          | GENERAL MAINTENANCE SUPERVISOR I  | N            | WS-11    | 01      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 027926          | HEAVY EQUIPMENT WORKING SUPVR     | N            | WS-10    | 01      | P               | 1.00 | A   | 23,634          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 26424           | HUMAN SERVICES PROFESSIONAL IV    | N            | SR-22    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 006702          | INSTITUTION FACILITIES SUPT II    | N            | SR-24    | 04      | P               | 1.00 | A   | 27,750          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 030325          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P               | 1.00 | A   | 15,018          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 037033          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P               | 1.00 | A   | 15,018          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 040370          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 045551          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 034688          | PERSONNEL CLERK III               | N            | SR-09    | 03      | P               | 1.00 | A   | 16,878          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 031260          | SECRETARY II                      | N            | SR-14    | 03      | P               | 1.00 | A   | 18,984          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 021516          | SOCIAL WORKER IV                  | N            | SR-22    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 037032          | SOCIAL WORKER IV                  | N            | SR-22    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 403- KCF  | 07/01/13        | 12/31/13           | 120926          | SOCIAL WORKER IV                  | N            | SR-22    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 404- WCF  | 04/16/13        | 02/28/14           | 036438          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | 40,164                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 404- WCF  | 04/21/13        | 02/28/14           | 051758          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 40,164          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 404- WCF  | 05/31/13        | 02/28/14           | 038304          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 50,904                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 404- WCF  | 07/15/13        | 02/28/14           | 036343          | ADULT CORRECTIONS OFFICER VI      | N            | CO-10    | 10      | P               | 1.00 | A   | 65,388          | 67,476                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 404- WCF  | 07/31/13        | 12/31/13           | 038621          | CORRECTIONS SUPERVISOR I          | N            | SR-24    | 13      | P               | 1.00 | A   | 67,488          | 67,488                  | Y                       | N                             |                    | TA                                | 2                    |
| PSD 404- WCF  | 11/03/13        |                    | 051766          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 40,164          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 03/14/12        | 05/31/14           | 120531          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 03/14/12        | 05/31/14           | 120532          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 03/14/12        | 05/31/14           | 120533          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 03/14/12        | 05/31/14           | 120534          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 03/14/12        | 05/31/14           | 120535          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 03/14/12        | 05/31/14           | 120536          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 07/16/12        | 05/31/14           | 036172          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 10/16/12        | 05/31/14           | 025994          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 50,904                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 10/16/12        | 05/31/14           | 031196          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 45,108                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 10/16/12        | 05/31/14           | 037992          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 45,108                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 10/26/12        | 05/31/14           | 035602          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 405- HCCC | 12/31/12        | 12/31/13           | 051672          | BUSINESS SERVICES SUPERVISOR II   | N            | SR-18    | 04      | P               | 1.00 | A   | 48,048          | 48,048                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 405- HCCC | 03/28/13        | 12/31/13           | 112897          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P               | 1.00 | A   | 40,548          | 43,824                  | Y                       | N                             |                    |                                   | 1                    |

Department of Public Safety  
Vacant Positions as of November 30

Table 14

| Prog ID       | Date of Vacancy | Expected Fill Date | Position Number | Position Title                    | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE  | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------------|-----------------|--------------------|-----------------|-----------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| PSD 405- HCCC | 06/28/13        | 12/31/13           | 025979          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P               | 1.00 | A   | 55,320          | 62,676                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 405- HCCC | 08/01/13        | 12/31/13           | 051430          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 50,904          | 52,536                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 405- HCCC | 10/31/13        | 12/31/13           | 025990          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P               | 1.00 | A   | 60,072          | 61,992                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 405- HCCC | 11/01/13        | 12/31/13           | 025997          | BUILDING MAINTENANCE WORKER I     | N            | BC-09    | 01      | P               | 1.00 | A   | 44,544          | 45,432                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 406- MCCC | 05/23/11        | 02/28/14           | 037228          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P               | 1.00 | A   | 55,320          | 52,308                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 406- MCCC | 09/17/12        | 02/28/14           | 048430          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P               | 1.00 | A   | 55,320          | 60,072                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 406- MCCC | 10/16/12        | 02/28/14           | 049908          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 48,948                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 406- MCCC | 10/16/12        | 02/28/14           | 049910          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 48,948                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 406- MCCC | 03/24/13        | 10/31/14           | 038525          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | 40,164                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 05/01/13        | 12/31/13           | 055248          | PERSONNEL CLERK III               | N            | SR-09    | 03      | P               | 1.00 | A   | 26,700          | 26,700                  | Y                       | Y                             | 1                  |                                   | 2                    |
| PSD 406- MCCC | 05/29/13        | 10/31/14           | 045579          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | 40,164                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 06/02/13        | 12/31/13           | 011583          | CORRECTIONS SUPERVISOR I          | N            | SR-24    | 13      | P               | 1.00 | A   | 64,920          | 64,920                  | Y                       | N                             |                    | TA                                | 2                    |
| PSD 406- MCCC | 06/06/13        | 10/31/14           | 048386          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | 41,448                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 07/01/13        | 10/31/14           | 055239          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 07/15/13        | 10/31/14           | 031580          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 08/26/13        | 10/31/14           | 048401          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 09/04/13        | 10/31/14           | 049905          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 10/07/13        | 12/31/13           | 037249          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P               | 1.00 | A   | 39,480          | 41,040                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 406- MCCC | 10/10/13        | 10/31/14           | 048406          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 39,480          | 41,448                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 10/25/13        | 10/31/14           | 036150          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 11/05/13        | 10/31/14           | 048375          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 11/15/13        | 12/31/13           | 048905          | OFFICE ASSISTANT IV               | N            | SR-10    | 03      | P               | 1.00 | A   | 32,424          | 33,756                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 406- MCCC | 03/16/92        | 10/31/14           | 046350          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | T               | -    | S   | 43,404          | 18,444                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 01/18/00        | 10/31/14           | 055245          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | T               | -    | S   | 43,404          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 406- MCCC | 01/18/00        | 10/31/14           | 055246          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | T               | -    | S   | 43,404          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 12/31/04        | 12/31/13           | 032054          | BUSINESS MANAGER V                | N            | SR-24    | 13      | P               | 1.00 | A   | 51,312          | 45,840                  | Y                       | N                             |                    | TA                                | 2                    |
| PSD 407- OCCC | 03/02/09        | 12/31/13           | 008676          | SOCIAL WORKER IV                  | N            | SR-22    | 13      | P               | 1.00 | A   | 43,404          | 45,576                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 407- OCCC | 09/30/09        | 02/28/14           | 002564          | ADULT CORRECTIONS OFFICER VI      | N            | CO-10    | 10      | P               | 1.00 | A   | 57,660          | 65,388                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 06/02/10        | 12/31/13           | 002566          | INSTITUTIONS FACILITIES SUPT II   | N            | SR-24    | 04      | P               | 1.00 | A   | 48,048          | 65,784                  | Y                       | N                             |                    | TA                                | 2                    |
| PSD 407- OCCC | 06/30/11        | 12/31/13           | 002568          | GEN CONSTR & MTNCE SUPVR I        | N            | FI-10    | 02      | P               | 1.00 | A   | 54,840          | 54,840                  | Y                       | N                             |                    | TA                                | 2                    |
| PSD 407- OCCC | 08/02/11        | 12/31/13           | 037172          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P               | 1.00 | A   | 26,700          | 25,368                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 407- OCCC | 12/01/11        | 12/31/13           | 046668          | STOREKEEPER I                     | N            | SR-11    | 03      | P               | 1.00 | A   | 33,756          | 33,756                  | Y                       | Y                             | 5                  |                                   | 2                    |
| PSD 407- OCCC | 01/31/12        | 12/31/13           | 012660          | PROPERTY & SERVICES SUPERVISOR    | N            | SR-15    | 03      | P               | 1.00 | A   | 44,412          | 42,192                  | Y                       | N                             |                    | TA                                | 3                    |
| PSD 407- OCCC | 04/30/12        | 12/31/13           | 046423          | BUILDING MAINTENANCE HELPER       | N            | BC-05    | 01      | P               | 1.00 | A   | 36,960          | 36,960                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 407- OCCC | 07/01/12        | 02/28/14           | 120633          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 55,320          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 07/01/12        | 02/28/14           | 120635          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 07/01/12        | 02/28/14           | 120636          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 10/16/12        | 02/28/14           | 031140          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 55,320                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 10/16/12        | 02/28/14           | 031148          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 55,320                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 10/16/12        | 02/28/14           | 032718          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 55,320                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 10/16/12        | 02/28/14           | 051694          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 55,320                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 12/29/12        | 02/28/14           | 034267          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 50,904                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 12/31/12        | 02/28/14           | 028917          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 55,320                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 01/09/13        | 02/28/14           | 026240          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 01/10/13        | 02/28/14           | 026228          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 02/28/13        | 02/28/14           | 037396          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 50,904                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 03/01/13        | 12/31/13           | 007116          | SECRETARY II                      | N            | SR-14    | 03      | P               | 1.00 | A   | 46,176          | 46,176                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 407- OCCC | 03/31/13        | 12/31/13           | 028906          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 04/14/13        | 12/31/13           | 030782          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 04/14/13        | 12/31/13           | 034527          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 04/14/13        | 12/31/13           | 035580          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 04/14/13        | 12/31/13           | 022577          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 48,948                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 04/14/13        | 12/31/13           | 026234          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 55,320                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 04/14/13        | 12/31/13           | 031132          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 48,948          | 48,948                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 04/16/13        | 12/31/13           | 034507          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | 40,164                  | Y                       | N                             |                    |                                   | 1                    |

Department of Public Safety  
Vacant Positions as of November 30

Table 14

| Prog ID       | Date of Vacancy | Expected Fill Date | Position Number | Position Title                    | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE  | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------------|-----------------|--------------------|-----------------|-----------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| PSD 407- OCCC | 04/22/13        | 12/31/13           | 034279          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 40,164          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 05/01/13        | 12/31/13           | 034745          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 01      | P               | 1.00 | A   | 47,268          | 47,268                  | Y                       | N                             |                    | TA                                | 3                    |
| PSD 407- OCCC | 05/15/13        | 02/28/14           | 051712          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 05/16/13        | 12/31/13           | 036591          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P               | 1.00 | A   | 42,132          | 42,132                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 06/09/13        | 02/28/14           | 034535          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 41,040          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 06/15/13        | 02/28/14           | 032578          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 40,164          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 06/15/13        | 02/28/14           | 026235          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P               | 1.00 | A   | 55,320          | 57,096                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 06/24/13        | 12/31/13           | 034423          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P               | 1.00 | A   | 42,132          | 42,132                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 06/28/13        | 02/28/14           | 035570          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 07/24/13        | 12/31/13           | 042402          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P               | 1.00 | A   | 39,480          | 41,040                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 407- OCCC | 09/18/13        | 02/28/14           | 011662          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 40,164          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 09/19/13        | 02/28/14           | 112670          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 09/30/13        | 02/28/14           | 009736          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 46,548                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 09/30/13        | 02/28/14           | 034551          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 50,904          | 52,536                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 10/26/13        | 02/28/14           | 032584          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 11/01/13        | 02/28/14           | 037106          | ADULT CORRECTIONS OFFICER VI      | N            | CO-10    | 10      | P               | 1.00 | A   | 65,388          | 67,476                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 407- OCCC | 11/29/13        | 02/28/14           | 031753          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P               | 1.00 | A   | 42,324          | 64,680                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 408- KCCC | 03/20/12        | 02/28/14           | 036250          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 408- KCCC | 02/24/13        | 02/28/14           | 113255          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 06/21/10        | 02/28/14           | 051360          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 41,040                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 10/17/10        | 02/28/14           | 053093          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 41,040                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 10/18/10        | 02/28/14           | 037834          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 41,040                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 01/02/12        | 02/28/14           | 037844          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 02/24/12        | 02/28/14           | 049931          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 40,164          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 03/11/12        | 02/28/14           | 049935          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 07/04/12        | 02/28/14           | 036242          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 07/27/12        | 02/28/14           | 034498          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | 40,164                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 08/19/12        | 02/28/14           | 036241          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 09/08/12        | 02/28/14           | 036238          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 40,164          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 10/16/12        | 02/28/14           | 037841          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 11/04/12        | 12/31/13           | 037698          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P               | 1.00 | A   | 25,668          | 25,668                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 409- WCCC | 01/17/13        | 12/31/13           | 045547          | OFFICE ASSISTANT IV               | N            | SR-10    | 03      | P               | 1.00 | A   | 31,212          | 31,212                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 409- WCCC | 02/23/13        | 02/28/14           | 049922          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 03/10/13        | 02/28/14           | 036234          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 04/14/13        | 02/28/14           | 034508          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          | 43,404                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 05/31/13        | 12/31/13           | 038727          | LAUNDRY WORKER II                 | N            | CO-06    | 01      | P               | 1.00 | A   | 36,576          | 36,576                  | Y                       | N                             |                    | TA                                | 3                    |
| PSD 409- WCCC | 06/19/13        | 02/28/14           | 036237          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P               | 1.00 | A   | 43,404          | 41,448                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 08/11/13        | 02/28/14           | 036247          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 43,404          |                         | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 10/01/13        | 02/28/14           | 053089          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P               | 1.00 | A   | 40,164          | 44,796                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 409- WCCC | 08/23/00        | 02/28/14           | 111120          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | T               | -    | A   | 40,164          |                         |                         |                               |                    |                                   | 1                    |
| PSD 410- ISC  | 12/28/12        | 12/31/13           | 031292          | SECRETARY I                       | N            | SR-12    | 03      | P               | 1.00 | A   | 42,684          | 42,684                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 410- ISC  | 02/06/13        | 12/31/13           | 100935          | ISC DIVISION ADMINISTRATOR        | N            | EM-07    | 13      | P               | 1.00 | A   | 85,416          | 85,416                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 410- ISC  | 06/12/13        | 12/31/13           | 118095          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P               | 1.00 | A   | 49,332          | 43,824                  | Y                       | Y                             | 2                  |                                   | 1                    |
| PSD 410- ISC  | 07/01/13        | 12/31/13           | 118805          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-22    | 13      | P               | 1.00 | A   | 47,168          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 410- ISC  | 07/12/13        | 12/31/13           | 118808          | HUMAN SERVICES PROFESSIONAL IV    | N            | SR-22    | 13      | P               | 1.00 | A   | 61,680          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 410- ISC  | 08/02/13        | 12/31/13           | 118807          | HUMAN SERVICES PROFESSIONAL IV    | N            | SR-22    | 13      | P               | 1.00 | A   | 51,312          | 45,576                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 410- ISC  | 08/28/13        | 12/31/13           | 120988          | HUMAN SERVICES PROFESSIONAL IV    | N            | SR-22    | 13      | P               | 1.00 | A   | 24,666          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 410- ISC  | 08/28/13        | 12/31/13           | 120989          | HUMAN SERVICES PROFESSIONAL IV    | N            | SR-22    | 13      | P               | 1.00 | A   | 24,666          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 410- ISC  | 08/28/13        | 12/31/13           | 120991          | HUMAN SERVICES PROFESSIONAL IV    | N            | SR-22    | 13      | P               | 1.00 | A   | 24,666          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 410- ISC  | 09/01/13        | 12/31/13           | 034583          | SOCIAL WORKER III                 | N            | SR-20    | 13      | P               | 1.00 | A   | 42,140          | 42,132                  | Y                       | N                             |                    |                                   | 1                    |

Department of Public Safety  
Vacant Positions as of November 30

Table 14

| Prog ID      | Date of Vacancy | Expected Fill Date | Position Number | Position Title                           | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE  | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|--------------|-----------------|--------------------|-----------------|--|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| PSD 410- ISC | 09/10/13        | 12/31/13           | 121008          | SOCIAL SERVICES ASSISTANT IV             | N            | SR-11    | 03      | P               | 1.00 | A   | 15,606          | -                       | Y                       | N                             |                    |                                   | 3                    |
| PSD 410- ISC | 09/15/13        | 12/31/13           | 031294          | HUMAN SERVICES PROFESSIONAL IV           | N            | SR-22    | 13      | P               | 1.00 | A   | 53,352          | 67,488                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 410- ISC | 10/23/13        | 12/31/13           | 031283          | SOCIAL WORKER III                        | N            | SR-20    | 13      | P               | 1.00 | A   | 42,132          | 42,132                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 410- ISC | 11/26/13        | 12/31/13           | 121105          | HUMAN SERVICES PROFESSIONAL IV           | N            | SR-22    | 13      | P               | 1.00 | A   | 24,666          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 02/26/10        | 12/31/13           | 112950          | SUBSTANCE ABUSE SPECIALIST IV            | N            | SR-22    | 13      | P               | 1.00 | A   | 49,332          | 47,412                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 420- CPS | 12/08/10        | 12/31/13           | 026313          | LIBRARIAN V                              | N            | SR-24    | 13      | P               | 1.00 | A   | 70,224          | 70,224                  | Y                       | N                             |                    | TA                                | 2                    |
| PSD 420- CPS | 12/30/11        | 12/31/13           | 012982          | SECRETARY IV                             | N            | SR-18    | 03      | P               | 1.00 | A   | 56,172          | 53,364                  | Y                       | N                             |                    | TA                                | 3                    |
| PSD 420- CPS | 01/15/12        | 12/31/13           | 051388          | COOK II                                  | N            | BC-08    | 01      | P               | 1.00 | A   | 41,592          | 41,592                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 02/09/12        | 12/31/13           | 36776           | CORRECTIONS EDN SPCLT III                | N            | SR-20    | 13      | P               | 1.00 | A   | 47,412          | 45,036                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 420- CPS | 06/15/12        | 12/31/13           | 051391          | KITCHEN HELPER                           | N            | BC-02    | 01      | P               | 1.00 | A   | 33,228          | 33,228                  | Y                       | Y                             | 3                  |                                   | 1                    |
| PSD 420- CPS | 06/30/12        | 12/31/13           | 112953          | SUBSTANCE ABUSE SPECIALIST IV            | N            | SR-11    | 13      | P               | 1.00 | A   | 55,500          | 55,500                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 420- CPS | 08/15/12        | 12/31/13           | 051374          | KITCHEN HELPER                           | N            | BC-02    | 01      | P               | 1.00 | A   | 33,228          | 33,228                  | Y                       | Y                             | 2                  |                                   | 1                    |
| PSD 420- CPS | 08/23/12        | 12/31/13           | 051740          | CORRECTIONS EDN SPCLT III                | N            | SR-20    | 13      | P               | 1.00 | A   | 49,332          | 49,332                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 420- CPS | 10/16/12        | 12/31/13           | 047340          | CORRECTIONS EDN SPCLT III                | N            | SR-20    | 13      | P               | 1.00 | A   | 57,708          | 57,708                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 420- CPS | 11/01/12        | 12/31/13           | 040902          | CORRECTIONS EDN SPCLT III                | N            | SR-20    | 13      | P               | 1.00 | A   | 51,312          | 51,312                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 420- CPS | 11/19/12        | 12/31/13           | 037416          | INSTITUTIONS FOOD SVCS MGR II            | N            | FI-08    | 02      | P               | 1.00 | A   | 46,008          | 46,008                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 420- CPS | 12/28/12        | 12/31/13           | 038345          | PURCHASING TECH I                        | N            | SR-08    | 03      | P               | 1.00 | A   | 32,424          | 32,424                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 420- CPS | 12/31/12        | 12/31/13           | 036778          | CORRECTIONS EDN SPCLT III                | N            | SR-20    | 13      | P               | 1.00 | A   | 45,576          | 45,576                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 420- CPS | 12/31/12        | 12/31/13           | 112964          | SUBSTANCE ABUSE SPECIALIST V             | N            | SR-24    | 13      | P               | 1.00 | A   | 44,949          | 64,920                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 420- CPS | 03/18/13        | 12/31/13           | 008939          | COOK I                                   | N            | BC-05    | 01      | P               | 1.00 | A   | 36,960          | 3,080                   | Y                       | Y                             | 3                  |                                   | 1                    |
| PSD 420- CPS | 03/22/13        | 12/31/13           | 053354          | KITCHEN HELPER                           | N            | BC-02    | 01      | P               | 1.00 | A   | 33,228          | 33,228                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 05/31/13        | 12/31/13           | 053370          | COOK II                                  | N            | BC-08    | 01      | P               | 1.00 | A   | 41,592          | 41,592                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 05/31/13        | 12/31/13           | 025514          | INSTITUTIONS FOOD SVCS MGR IV            | N            | F3-08    | 02      | P               | 1.00 | A   | 55,404          | 55,404                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 420- CPS | 06/01/13        | 12/31/13           | 002455          | INSTITUTION FOOD SVCS MGR III            | N            | F2-08    | 02      | P               | 1.00 | A   | 52,056          | 52,056                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 06/28/13        | 12/31/13           | 048887          | COOK II                                  | N            | BC-08    | 01      | P               | 1.00 | A   | 41,592          | 41,592                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 07/01/13        | 12/31/13           | 029799          | COOK II (KCF)                            | N            | BC-08    | 01      | P               | 1.00 | A   | 20,796          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 07/01/13        | 12/31/13           | 033908          | COOK II (KCF)                            | N            | BC-08    | 01      | P               | 1.00 | A   | 22,254          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 07/01/13        | 12/31/13           | 033909          | COOK II (KCF)                            | N            | BC-08    | 01      | P               | 1.00 | A   | 22,254          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 07/01/13        | 12/31/13           | 038535          | COOK II (KCF)                            | N            | BC-08    | 01      | P               | 1.00 | A   | 22,254          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 07/01/13        | 12/31/13           | 036777          | CORRECTIONS EDN SPCLT III (KCF)          | N            | SR-20    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 07/01/13        | 12/31/13           | 049867          | CORRECTIONS EDUCATION SUPVR I (KCF)      | N            | SR-22    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 07/01/13        | 12/31/13           | 006034          | INSTITUTION FOOD SVCS MGR II (KCF)       | N            | F1-08    | 02      | P               | 1.00 | A   | 25,518          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 07/01/13        | 12/31/13           | 043985          | LIBRARIAN III                            | N            | SR-20    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 2                    |
| PSD 420- CPS | 07/01/13        | 12/31/13           | 112957          | SUBSTANCE ABUSE SPECIALIST IV (KCF)      | N            | SR-22    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 07/01/13        | 12/31/13           | 119253          | SUBSTANCE ABUSE SPECIALIST IV (KCF)      | N            | SR-22    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 07/21/13        | 12/31/13           | 044026          | KITCHEN HELPER                           | N            | BC-02    | 01      | P               | 1.00 | A   | 33,228          | 33,228                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 07/22/13        | 12/31/13           | 042574          | COOK II                                  | N            | BC-08    | 01      | P               | 1.00 | A   | 41,592          | 41,592                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 08/01/13        | 12/31/13           | 037035          | COOK II                                  | N            | BC-08    | 01      | P               | 1.00 | A   | 20,796          | 41,592                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 08/01/13        | 12/31/13           | 038786          | INSTITUTION FOOD SVCS MGR II             | N            | F1-08    | 02      | P               | 1.00 | A   | 46,920          | 46,920                  | Y                       | N                             |                    | TA                                | 2                    |
| PSD 420- CPS | 08/18/13        | 12/31/13           | 049269          | COOK II                                  | N            | BC-08    | 01      | P               | 1.00 | A   | 41,592          | 41,592                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 420- CPS | 09/29/13        | 12/31/13           | 042171          | KITCHEN HELPER                           | N            | BC-02    | 01      | P               | 1.00 | A   | 33,228          | 33,228                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 10/07/13        | 12/31/13           | 045708          | SECRETARY I                              | N            | SR-12    | 03      | P               | 1.00 | A   | 32,424          | 33,756                  | Y                       | N                             |                    | TA                                | 2                    |
| PSD 420- CPS | 10/15/13        | 12/31/13           | 112962          | SUBSTANCE ABUSE SPECIALIST IV            | N            | SR-22    | 13      | P               | 1.00 | A   | 49,332          | 49,332                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 420- CPS | 11/01/13        | 12/31/13           | 042590          | COOK II                                  | N            | BC-08    | 01      | P               | 1.00 | A   | 41,592          | 41,592                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 420- CPS | 11/16/13        | 12/31/13           | 042167          | KITCHEN HELPER                           | N            | BC-02    | 01      | P               | 1.00 | A   | 33,238          | 33,888                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 420- CPS | 11/30/13        | 12/31/13           | 002351          | FOOD SERVICES DRIVER                     | N            | BC-03    | 01      | P               | 1.00 | A   | 34,164          | 34,848                  | Y                       | N                             |                    |                                   |                      |
| PSD 421- HC  | 06/12/07        | 12/31/13           | 118086          | REGISTERED NURSE III                     | N            | SR-20    | 09      | P               | 1.00 | A   | 73,596          | 62,952                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 09/17/07        | 12/31/13           | 118722          | CLINICAL PSYCHOLOGIST VI (Mental Health) | N            | SR-26    | 13      | P               | 0.50 | A   | 51,312          | 53,364                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 12/27/07        | 12/31/13           | 037873          | MEDICAL RECORD LIBRARIAN IV              | N            | SR-22    | 13      | P               | 1.00 | A   | 45,576          | 45,576                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 421- HC  | 10/13/08        | 12/31/13           | 118072          | SOCIAL WORKER III                        | N            | SR-20    | 13      | P               | 1.00 | A   | 42,132          | 42,132                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 01/20/09        | 12/31/13           | 119230          | SOCIAL WORKER IV (Mental Health)         | N            | SR-22    | 13      | P               | 1.00 | A   | 45,576          | 45,576                  | Y                       | Y                             | 1                  |                                   | 1                    |

Department of Public Safety  
Vacant Positions as of November 30

Table 14

| Prog ID      | Date of Vacancy | Expected Fill Date | Position Number | Position Title  | Exempt (Y/N) | SR Level | BU Code | Ferm Temp (P/T) | FTE  | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|--------------|-----------------|--------------------|-----------------|---|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| PSD 421- HC  | 01/20/09        | 12/31/13           | 119232          | SOCIAL WORKER IV (Mental Health)                      | N            | SR-22    | 13      | P               | 1.00 | A   | 45,576          | 45,576                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 02/28/09        | 12/31/13           | 039658          | SOCIAL WORKER IV (Mental Health)                      | N            | SR-22    | 13      | P               | 1.00 | A   | 45,576          | 55,500                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 01/29/10        | 12/31/13           | 038035          | LICENSED PRACTICAL NURSE III                          | N            | HE-10    | 10      | P               | 1.00 | A   | 40,164          | 44,376                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 03/29/10        | 12/31/13           | 119484          | REGISTERED NURSE II                                   | N            | SR-18    | 09      | P               | 1.00 | A   | 68,736          | 57,828                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 10/14/11        | 12/31/13           | 046555          | REGISTERED NURSE III                                  | N            | SR-20    | 09      | P               | 1.00 | A   | 68,736          | 68,736                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 12/16/11        | 12/31/13           | 051368          | ADVANCE PRACTICE RN II                                | N            | SR-28    | 09      | P               | 1.00 | A   | 119,064         | 119,064                 | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 12/16/11        | 12/31/13           | 053062          | CLINICAL PSYCHOLOGIST VII (Mental Health)             | N            | SR-28    | 13      | P               | 1.00 | A   | 64,920          | 61,680                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 12/30/11        | 12/31/13           | 037245          | DENTIST VI  | N            | SR-28    | 13      | P               | 1.00 | A   | 75,960          | 72,168                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 421- HC  | 03/01/12        | 12/31/13           | 039609          | REGISTERED NURSE III                                  | N            | SR-20    | 09      | P               | 1.00 | A   | 68,736          | 68,736                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 05/31/12        | 12/31/13           | 045230          | HUMAN SERVICES PROFESSIONAL IV (Mental Health)        | N            | SR-22    | 13      | P               | 1.00 | A   | 45,576          | 45,576                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 07/16/12        | 12/31/13           | 039276          | HUMAN SERVICES PROFESSIONAL IV (Mental Health)        | N            | SR-22    | 13      | P               | 1.00 | A   | 57,708          | 57,708                  | Y                       | Y                             | 3                  |                                   | 1                    |
| PSD 421- HC  | 07/31/12        | 12/31/13           | 118549          | MEDICAL RECORD LIBRARIAN III                          | N            | SR-20    | 13      | P               | 1.00 | A   | 51,312          | 51,312                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 421- HC  | 11/30/12        | 12/31/13           | 043284          | PMA MENTAL HEALTH (FP)                                | N            | HE-04    | 10      | P               | 1.00 | A   | 32,736          | 32,736                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 12/30/12        | 12/31/13           | 043285          | PMA MENTAL HEALTH (FP)                                | N            | HE-04    | 10      | P               | 1.00 | A   | 32,736          | 32,736                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 01/12/13        | 12/31/13           | 119228          | CORRECTIONS RECR SPCLT II (Mental Health)             | N            | SR-18    | 13      | P               | 1.00 | A   | 38,988          | 38,988                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 03/01/13        | 12/31/13           | 039611          | REGISTERED NURSE III                                  | N            | SR-20    | 09      | P               | 1.00 | A   | 79,236          | 79,236                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 04/06/13        | 12/31/13           | 036875          | REGISTERED NURSE III                                  | N            | SR-20    | 09      | P               | 1.00 | A   | 85,320          | 85,320                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 05/02/13        | 12/31/13           | 118901          | SECRETARY II (Mental Health)                          | N            | SR-14    | 03      | P               | 1.00 | A   | 32,424          | 32,424                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 05/28/13        | 12/31/13           | 118070          | CLINICAL PSYCHOLOGIST VI (Mental Health)              | N            | SR-26    | 13      | P               | 1.00 | A   | 51,312          | 55,500                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 05/31/13        | 12/31/13           | 045377          | HUMAN SERVICES PROFESSIONAL IV (Mental Health)        | N            | SR-22    | 13      | P               | 1.00 | A   | 51,312          | 53,352                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 07/01/13        | 12/31/13           | 037039          | REGISTERED NURSE III (KCF)                            | N            | SR-20    | 09      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 07/01/13        | 12/31/13           | 042530          | REGISTERED NURSE III (KCF)                            | N            | SR-20    | 09      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 07/01/13        | 12/31/13           | 038374          | REGISTERED NURSE IV (KCF)                             | N            | SR-22    | 09      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 07/01/13        | 12/31/13           | 119229          | SOCIAL WORKER IV (Mental Health) (KCF)                | N            | SR-22    | 13      | P               | 1.00 | A   | -               | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 07/15/13        | 12/31/13           | 044031          | REGISTERED NURSE III                                  | N            | SR-20    | 09      | P               | 1.00 | A   | 16,032          | 68,736                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 07/31/13        | 12/31/13           | 025535          | REGISTERED NURSE V                                    | N            | SR-24    | 09      | P               | 1.00 | A   | 96,876          | 107,400                 | Y                       | N                             |                    | TA                                | 1                    |
| PSD 421- HC  | 08/11/13        | 12/31/13           | 015551          | REGISTERED NURSE III                                  | N            | SR-20    | 09      | P               | 1.00 | A   | 21,066          | 85,704                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 08/15/13        | 12/31/13           | 119245          | CLINICAL PSYCHOLOGIST VII (Mental Health)             | N            | SR-28    | 13      | P               | 1.00 | A   | 62,424          | 62,424                  | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 421- HC  | 09/13/13        | 12/31/13           | 053350          | OFFICE ASSISTANT III                                  | N            | SR-08    | 03      | P               | 1.00 | A   | 21,066          | -                       | Y                       | N                             |                    |                                   | 2                    |
| PSD 421- HC  | 09/17/13        | 12/31/13           | 121034          | REGISTERED NURSE III                                  | N            | SR-20    | 09      | P               | 1.00 | A   | 38,604          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 09/17/13        | 12/31/13           | 121035          | REGISTERED NURSE III                                  | N            | SR-20    | 09      | P               | 1.00 | A   | 38,604          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 09/30/13        | 12/31/13           | 121058          | OCCUPATIONAL THERAPIST III (Mental Health)            | N            | SR-20    | 13      | P               | 1.00 | A   | 17,532          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 09/30/13        | 12/31/13           | 121059          | OCCUPATIONAL THERAPIST III (Mental Health)            | N            | SR-20    | 13      | P               | 1.00 | A   | 38,652          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 01/05/09        | 12/31/13           | 119223          | PSYCHIATRIST II                                       | Y            | SRNA     | 13      | P               | 0.50 | A   | 37,500          | 37,500                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 421- HC  | 08/28/09        | 12/31/13           | 113319          | PSYCHIATRIST II                                       | Y            | SRNA     | 13      | P               | 0.50 | A   | 67,110          | 150,000                 | Y                       | N                             |                    |                                   | 2                    |
| PSD 421- HC  | 03/15/12        | 12/31/13           | 119465          | ASST MENTAL HEALTH SECT ADMINISTRATOR (Mental Health) | Y            | SRNA     | 13      | P               | 1.00 | A   | 62,424          | 64,920                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 421- HC  | 03/15/13        | 12/31/13           | 119221          | PSYCHIATRIST II                                       | Y            | SRNA     | 13      | P               | 0.50 | A   | 65,000          | 65,000                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 422- HCI | 05/16/06        | 12/31/13           | 103143          | CI LIGHT TRUCK DRIVER                                 | Y            | SRNA     | 01      | T               | -    | W   | 30,671          | 30,671                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 06/30/06        | 12/31/13           | 109318          | CI SALES SPECIALIST III                               | Y            | SRNA     | 03      | T               | -    | W   | 33,072          | 54,264                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 12/13/07        | 12/31/13           | 103141          | CI PLANT SUPERVISOR I                                 | Y            | SRNA     | 02      | T               | -    | W   | 33,888          | 33,888                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 08/29/08        | 12/31/13           | 111597          | CI SPECIALIST V                                       | Y            | SRNA     | 13      | T               | -    | W   | 40,000          | 60,024                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 04/20/09        | 12/31/13           | 103159          | CI SPECIALIST II                                      | Y            | SRNA     | 13      | T               | -    | W   | 33,072          | 42,708                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 04/29/10        | 12/31/13           | 103142          | CI DELIVERY/INSTALL SPEC I                            | Y            | SRNA     | 02      | T               | -    | W   | 32,736          | 32,736                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 06/30/10        | 12/31/13           | 106465          | CI DELIVERY/INSTALL SPEC I                            | Y            | SRNA     | 02      | T               | -    | W   | 33,888          | 33,888                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 10/15/10        | 12/31/13           | 112140          | CI SPECIALIST III                                     | Y            | SRNA     | 13      | T               | -    | W   | 51,312          | 51,312                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 03/07/11        | 12/31/13           | 103147          | CI SECRETARY III                                      | Y            | SRNA     | 03      | T               | -    | W   | 47,436          | 47,436                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 06/30/11        | 12/31/13           | 106883          | CI DELIVERY/INSTALL SPEC I                            | Y            | SRNA     | 02      | T               | -    | W   | 33,072          | 33,072                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 02/01/12        | 12/31/13           | 103145          | CI SALES SPECIALIST II                                | Y            | SRNA     | 03      | T               | -    | W   | 42,708          | 40,572                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 06/29/12        | 12/31/13           | 103425          | CI SPECIALIST V                                       | Y            | SRNA     | 13      | T               | -    | W   | 40,000          | 40,188                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 06/14/13        | 12/31/13           | 109321          | CI CLERK  | Y            | SRNA     | 03      | T               | -    | W   | 29,000          | 29,004                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 07/15/13        | 12/31/13           | 109313          | CI DELIVERY/INSTALL SPEC I                            | Y            | SRNA     | 02      | T               | -    | W   | 32,580          | 32,580                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI | 08/16/13        | 12/31/13           | 112871          | CI DELIVERY/INSTALL SPEC I                            | Y            | SRNA     | 02      | T               | -    | W   | 33,888          | 35,244                  | Y                       | N                             |                    |                                   | 3                    |

Department of Public Safety  
 Vacant Positions as of November 30

Table 14

| Prog ID       | Date of Vacancy | Expected Fill Date | Position Number | Position Title                      | Exempt (Y/N) | SR Level | BU Code | Perm. Temp (P/T) | FTE  | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------------|-----------------|--------------------|-----------------|-------------------------------------|--------------|----------|---------|------------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| PSD 422- HCI  | 09/06/13        | 12/31/13           | 103163          | CI ACCOUNTING SPECIALIST I          | Y            | SRNA     | 03      | T                | -    | W   | 45,588          |                         | Y                       | N                             |                    |                                   | 3                    |
| PSD 422- HCI  | 11/01/13        | 12/31/13           | 103637          | CI SEWING SHOP SUP I                | Y            | SRNA     | 02      | T                | -    | W   | 45,120          | 35,244                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 502- NED  | 06/30/12        | 12/31/13           | 116525          | ACCOUNT CLERK III                   | N            | SR-11    | 03      | P                | 1.00 | W   | 31,212          | 31,212                  | N                       | N                             |                    |                                   | 2                    |
| PSD 502- NED  | 07/02/12        | 12/31/13           | 051687          | INVESTIGATOR V                      | N            | SR-24    | 13      | P                | 1.00 | W   | 55,500          | 55,500                  | N                       | Y                             | 4                  |                                   | 3                    |
| PSD 502- NED  | 12/31/11        | 12/31/13           | 029585          | INVESTIGATOR V                      | N            | SR-24    | 13      | P                | 1.00 | A   | 70,224          | 66,708                  | N                       | Y                             | 4                  |                                   | 3                    |
| PSD 503- SD   | 11/28/08        |                    | 101257          | DEPUTY SHERIFF II (EXEC)            | Y            | SRNA     | 03      | P                | 1.00 | A   | 37,968          | 46,800                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 07/12/10        | 12/31/14           | 043659          | CLERK DISPATCHER II                 | N            | SR-12    | 03      | P                | 1.00 | A   | 30,036          | 33,756                  | Y                       | N                             |                    |                                   | 3                    |
| PSD 503- SD   | 01/01/12        |                    | 043385          | FIRST DEPUTY SHERIFF                | N            | EM-05    | 04      | P                | 1.00 | A   | 56,172          | 61,752                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 503- SD   | 09/14/12        | 12/31/13           | 120681          | OFFICE ASSISTANT III                | N            | SR-08    | 03      | P                | 1.00 | A   | 31,212          |                         | Y                       | Y                             | 3                  |                                   | 2                    |
| PSD 503- SD   | 03/31/13        | 03/31/14           | 117575          | DEPUTY SHERIFF II                   | N            | SR-18    | 03      | P                | 1.00 | A   | 35,069          | 37,968                  | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 04/01/13        | 12/31/13           | 045550          | OFFICE ASSISTANT III                | N            | SR-08    | 03      | P                | 1.00 | A   | 25,668          | 25,668                  | Y                       | Y                             | 1                  |                                   | 2                    |
| PSD 503- SD   | 04/01/13        | 12/31/13           | 043382          | OFFICE ASSISTANT IV                 | N            | SR-10    | 03      | P                | 1.00 | A   | 35,064          | 35,064                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 04/26/13        | 03/31/14           | 117574          | DEPUTY SHERIFF I                    | N            | SR-16    | 03      | P                | 1.00 | A   | 35,064          | 35,064                  | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 06/14/13        | 03/31/14           | 116477          | DEPUTY SHERIFF II                   | N            | SR-08    | 03      | P                | 1.00 | A   | 35,064          | 37,968                  | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 06/30/13        | 03/31/14           | 117238          | DEPUTY SHERIFF II                   | N            | SR-08    | 03      | P                | 1.00 | A   | 35,064          | 37,968                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 07/15/13        | 03/31/14           | 018098          | DEPUTY SHERIFF II                   | N            | SR-08    | 03      | P                | 1.00 | A   | 46,176          | 43,284                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 08/12/13        | 03/31/14           | 045560          | DEPUTY SHERIFF I                    | N            | SR-08    | 03      | P                | 1.00 | A   | 44,412          | 35,064                  | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 08/12/13        | 03/31/14           | 022505          | DEPUTY SHERIFF II                   | N            | SR-08    | 03      | P                | 1.00 | A   | 44,412          | 46,176                  | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 08/16/13        | 03/31/14           | 117573          | DEPUTY SHERIFF II                   | N            | SR-08    | 03      | P                | 1.00 | A   | 35,064          | 39,480                  | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 08/16/13        | 03/31/14           | 039837          | DEPUTY SHERIFF II                   | N            | SR-08    | 03      | P                | 1.00 | A   | 37,968          | 39,480                  | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 09/23/13        | 12/31/13           | 120679          | ACCOUNT CLERK III                   | N            | SR-11    | 03      | P                | 1.00 | A   | -               | 31,212                  | Y                       | N                             |                    |                                   | 2                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121044          | DEPUTY SHERIFF I                    | N            | SR-16    | 03      | P                | 1.00 | A   | 22,206          | -                       | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121045          | DEPUTY SHERIFF I                    | N            | SR-16    | 03      | P                | 1.00 | A   | 22,206          | -                       | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121046          | DEPUTY SHERIFF I                    | N            | SR-16    | 03      | P                | 1.00 | A   | 22,206          | -                       | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121047          | DEPUTY SHERIFF I                    | N            | SR-16    | 03      | P                | 1.00 | A   | 22,206          | -                       | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121048          | DEPUTY SHERIFF I                    | N            | SR-16    | 03      | P                | 1.00 | A   | 22,206          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121049          | DEPUTY SHERIFF I                    | N            | SR-16    | 03      | P                | 1.00 | A   | 22,206          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121050          | DEPUTY SHERIFF I                    | N            | SR-16    | 03      | P                | 1.00 | A   | 22,206          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121051          | DEPUTY SHERIFF I                    | N            | SR-16    | 03      | P                | 1.00 | A   | 22,206          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121052          | DEPUTY SHERIFF I                    | N            | SR-16    | 03      | P                | 1.00 | A   | 22,206          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121053          | DEPUTY SHERIFF II                   | N            | SR-18    | 03      | P                | 1.00 | A   | 44,412          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121054          | DEPUTY SHERIFF II                   | N            | SR-18    | 03      | P                | 1.00 | A   | 44,412          | -                       | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 09/24/13        | 03/31/14           | 121055          | DEPUTY SHERIFF II                   | N            | SR-18    | 03      | P                | 1.00 | A   | 22,206          | -                       | Y                       | Y                             | 1                  |                                   | 1                    |
| PSD 503- SD   | 11/03/13        | 03/31/14           | 028415          | DEPUTY SHERIFF III                  | N            | SR-20    | 04      | P                | 1.00 | A   | 51,936          | 54,012                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 11/03/13        | 03/31/14           | 043399          | DEPUTY SHERIFF III                  | N            | SR-20    | 04      | P                | 1.00 | A   | 54,012          | 54,012                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 503- SD   | 01/05/09        | 03/31/14           | 111171          | DEPUTY SHERIFF II                   | N            | SR-18    | 03      | P                | 1.00 | U   | 37,968          | 51,936                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 02/22/09        | 03/31/14           | 111164          | DEPUTY SHERIFF II                   | N            | SR-18    | 03      | P                | 1.00 | U   | 37,968          | 49,932                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 04/01/09        | 03/31/14           | 111163          | DEPUTY SHERIFF II                   | N            | SR-18    | 03      | P                | 1.00 | U   | 37,968          | 42,684                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 04/01/09        | 03/31/14           | 112638          | DEPUTY SHERIFF II                   | N            | SR-18    | 03      | P                | 1.00 | U   | 37,968          | 42,684                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 04/01/09        | 03/31/14           | 112692          | DEPUTY SHERIFF II                   | N            | SR-18    | 03      | P                | 1.00 | U   | 37,968          | 42,684                  | Y                       | N                             |                    |                                   | 1                    |
| PSD 503- SD   | 01/31/13        | 03/31/14           | 112686          | DEPUTY SHERIFF III                  | N            | SR-20    | 03      | P                | 1.00 | U   | 49,932          | 49,932                  | Y                       | N                             |                    | TA                                | 1                    |
| PSD 612- HPA  | 01/29/10        | 12/31/13           | 003405          | PAROLE OFFICER III                  | N            | SR-20    | 13      | P                | 1.00 | A   | 42,132          | 43,824                  | N                       | N                             |                    |                                   | 1                    |
| PSD 612- HPA  | 05/16/13        | 12/31/13           | 117306          | OFFICE ASSISTANT III                | N            | SR-08    | 03      | P                | 1.00 | A   | 27,756          | 27,756                  | N                       | N                             |                    |                                   | 2                    |
| PSD 612- HPA  | 10/11/13        | 12/31/13           | 121069          | PAROLE OFFICER IV (Act 134, SLH13)  | N            | SR-22    | 13      | P                | 1.00 | A   | 24,666          | -                       | N                       | N                             |                    |                                   | 1                    |
| PSD 612- HPA  | 10/11/13        | 12/31/13           | 121070          | PAROLE OFFICER IV (Act 134, SLH 13) | N            | SR-22    | 13      | P                | 1.00 | A   | 24,666          | -                       | N                       | N                             |                    |                                   | 1                    |
| PSD 613- CVCC | 07/31/13        | 12/31/13           | 119174          | CVCC SPECIALIST                     | Y            | SRNA     | 13      | P                | 1.00 | B   | 47,004          | 47,004                  | N                       | N                             |                    |                                   | 2                    |
| PSD 613- CVCC | 12/15/10        | 12/31/13           | 103164          | CVCC INVESTIGATOR                   | Y            | SRNA     | 13      | T                | -    | P   | 9,315           | 36,024                  | N                       | N                             |                    |                                   | 2                    |
| PSD 900- IA   | 12/30/09        | 12/31/13           | 042539          | INVESTIGATOR VI                     | N            | SR-26    | 13      | P                | 1.00 | A   | 78,984          | 78,984                  | N                       | N                             |                    | TA                                | 1                    |

Department of Public Safety  
 Vacant Positions as of November 30

Table 14

| Prog ID       | Date of Vacancy | Expected Fill Date | Position Number | Position Title                       | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE  | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------------|-----------------|--------------------|-----------------|--------------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| PSD 900- ASO  | 08/31/12        | 12/31/13           | 015658          | BUSINESS MANAGEMENT OFFICER II       | N            | EM-07    | 35      | P               | 1.00 | A   | 76,058          | 76,058                  | N                       | N                             |                    | TA                                | 1                    |
| PSD 900- ASO  | 11/14/12        | 12/31/13           | 120797          | OFFICE ASSISTANT III                 | N            | SR-08    | 03      | P               | 1.00 | A   | 29,000          |                         | N                       | Y                             | 1                  |                                   | 2                    |
| PSD 900- ASO  | 11/21/12        | 12/31/13           | 120799          | PROGRAM SPECIALIST V                 | N            | SR-24    | 13      | P               | 1.00 | A   |                 |                         | N                       | N                             |                    |                                   | 2                    |
| PSD 900- ASO  | 11/21/12        | 12/31/13           | 120800          | PROGRAM SPECIALIST V                 | N            | SR-24    | 13      | P               | 1.00 | A   |                 |                         | N                       | N                             |                    |                                   | 2                    |
| PSD 900- IC   | 12/31/12        | 12/31/13           | 035988          | OFFICE ASSISTANT III                 | N            | SR-08    | 03      | P               | 1.00 | A   | 28,836          | 28,836                  | N                       | N                             |                    |                                   | 1                    |
| PSD 900- IC   | 04/02/13        | 12/31/13           | 120896          | PROGRAM SPECIALIST V                 | N            | SR-24    | 13      | P               | 1.00 | A   | 51,312          | -                       | N                       | N                             |                    |                                   | 1                    |
| PSD 900- FIS  | 05/31/13        | 12/31/13           | 029114          | ACCOUNT CLERK IV                     | N            | SR-13    | 03      | P               | 1.00 | A   | 41,040          | 41,040                  | N                       | N                             |                    |                                   | 1                    |
| PSD 900- TSD  | 05/31/13        | 12/31/13           | 046960          | FIREARMS TRAINING TECHNICIAN         | N            | SR-17    | 03      | P               | 1.00 | A   | 46,176          | 46,176                  | N                       | N                             |                    |                                   | 2                    |
| PSD 900- TSD  | 06/16/13        | 12/31/13           | 043439          | DEPUTY SHERIFF III                   | N            | SR-20    | 03      | P               | 1.00 | A   | 41,040          |                         | N                       | N                             |                    |                                   | 2                    |
| PSD 900- TSD  | 07/01/13        | 12/31/13           | 45940           | ADULT CORRECTIONS OFFICER IV (KCF)   | N            | CO-08    | 10      | P               | 1.00 | A   | 26,180          | -                       | N                       | N                             |                    |                                   | 1                    |
| PSD 900- LCO  | 07/01/13        | 12/31/13           | 120919          | OFFICE ASSISTANT IV                  | N            | SR-10    | 03      | P               | 1.00 | A   | 30,000          | -                       | N                       | N                             |                    |                                   | 1                    |
| PSD 900- LCO  | 07/01/13        | 12/31/13           | 120920          | OFFICE ASSISTANT IV                  | N            | SR-10    | 03      | P               | 1.00 | A   | 47,508          | -                       | N                       | Y                             | 2                  |                                   | 1                    |
| PSD 900- LCO  | 07/01/13        | 12/31/13           | 120921          | OFFICE ASSISTANT IV                  | N            | SR-10    | 03      | P               | 1.00 | A   | 47,508          | -                       | N                       | N                             |                    |                                   | 1                    |
| PSD 900- PERS | 07/01/13        | 12/31/13           | 112257          | PERSONNEL MANAGEMENT SPECIALIST V    | N            | SR-24    | 13      | P               | 1.00 | A   | 51,314          | 73,044                  | N                       | Y                             | 2                  |                                   | 1                    |
| PSD 900- PERS | 07/25/13        | 12/31/13           | 120964          | PERSONNEL TECHNICIAN VI              | N            | SR-15    | 03      | P               | 1.00 | A   | 18,128          | -                       | N                       | N                             |                    |                                   | 1                    |
| PSD 900- LCO  | 07/31/13        | 12/31/13           | 120954          | OFFICE ASSISTANT IV                  | N            | SR-10    | 03      | P               | 1.00 | A   | 56,208          | -                       | N                       | N                             |                    |                                   | 1                    |
| PSD 900- MIS  | 08/06/13        | 12/31/13           | 118666          | INFORMATION TECHNOLOGY SPECIALIST IV | N            | SR-22    | 13      | P               | 1.00 | A   | 42,132          | 42,132                  | N                       | Y                             | 1                  |                                   | 1                    |
| PSD 900- ASO  | 08/12/13        | 12/31/13           | 120798          | PROGRAM SPECIALIST VI                | N            | SR-26    | 13      | P               | 1.00 | A   | 57,000          | -                       | N                       | N                             |                    |                                   | 2                    |
| PSD 900- FIS  | 10/16/13        | 12/31/13           | 001706          | PRE AUDIT CLERK I                    | N            | SR-11    | 03      | P               | 1.00 | A   | 28,836          | 30,036                  | N                       | N                             |                    |                                   | 2                    |
| PSD 900- MIS  | 11/01/13        | 12/31/13           | 118661          | INFORMATION TECHNOLOGY SPECIALIST V  | N            | SR-24    | 13      | P               | 1.00 | A   | 67,488          | 67,488                  | N                       | N                             |                    |                                   | 1                    |
| PSD 900- FIS  | 11/29/13        | 12/31/13           | 025671          | ACCOUNTANT III                       | N            | SR-20    | 13      | P               | 1.00 | A   | 60,024          | 60,024                  | N                       | N                             |                    |                                   | 1                    |



Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title                      | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|-------------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 402/ED  | 07/31/11        | 037937          | ADULT CORRECTIONS OFFICER V         | N            | CO-09    | 20      | P   | A   | 1.00         | 48,612          | 1.00       | 60,072        |
| PSD 402/ED  | 08/01/11        | 038444          | STORE CLERK II                      | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | 25,668        |
| PSD 402/ED  | 08/31/11        | 47289           | ADULT CORRECTIONS OFFICER III       | N            | CO-06    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 43,404        |
| PSD 402/ED  | 10/01/11        | 025550          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 402/ED  | 10/14/11        | 036045          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 40,164        |
| PSD 402/ED  | 11/12/11        | 037971          | ADULT CORRECTIONS OFFICER IV        | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       | 48,948        |
| PSD 402/ED  | 11/14/11        | 034251          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 402/ED  | 11/15/11        | 038379          | OFFICE ASSISTANT IV                 | N            | SR-10    | 03      | P   | A   | 1.00         | 37,968          | 1.00       | 37,968        |
| PSD 402/ED  | 12/22/11        | 037827          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 402/ED  | 12/30/11        | 035032          | PERSONNEL CLERK IV                  | N            | SR-11    | 63      | P   | A   | 1.00         | 37,968          | 1.00       | 28,836        |
| PSD 402/ED  | 12/30/11        | 037970          | ADULT CORRECTIONS OFFICER IV        | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       | 50,904        |
| PSD 402/ED  | 12/30/11        | 38146           | BUILDING MAINTENANCE WORKER II      | N            | WS-09    | 01      | P   | A   | 1.00         | 47,268          | 1.00       |               |
| PSD 402/ED  | 02/02/12        | 038022          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 402/ED  | 02/29/12        | 047290          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 40,164        |
| PSD 402/ED  | 03/03/12        | 037956          | ADULT CORRECTIONS OFFICER IV        | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       | 48,948        |
| PSD 402/ED  | 03/11/12        | 025481          | ADULT CORRECTIONS OFFICER IV        | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       | 55,320        |
| PSD 402/ED  | 03/11/12        | 037957          | ADULT CORRECTIONS OFFICER IV        | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       | 48,948        |
| PSD 402/ED  | 03/19/12        | 031203          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 402/ED  | 04/15/12        | 038723          | SECRETARY I                         | N            | SR-12    | 03      | P   | A   | 1.00         | 30,780          | 1.00       | -             |
| PSD 402/ED  | 05/01/12        | 025552          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 41,040          | 1.00       | 40,164        |
| PSD 402/ED  | 05/01/12        | 40905           | BUILDING MAINTENANCE WORKER I       | N            | BC-09    | 01      | P   | A   | 1.00         | 44,544          | 1.00       | 45,432        |
| PSD 402/ED  | 05/01/12        | 40906           | BUILDING MAINTENANCE WORKER I       | N            | BC-09    | 01      | P   | A   | 1.00         | 44,544          | 1.00       | 45,432        |
| PSD 402/ED  | 05/31/12        | 038288          | OFFICE ASSISTANT III                | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | 25,668        |
| PSD 402/ED  | 06/01/12        | 034336          | CORRECTIONS SUPERVISOR II           | N            | SR-26    | 93      | P   | A   | 1.00         | 38,988          | 1.00       | 70,224        |
| PSD 402/ED  | 06/01/12        | 038469          | PERSONNEL MANAGEMENT SPECIALIST III | N            | SR-20    | 13      | P   | A   | 1.00         | 26,700          | 1.00       |               |
| PSD 402/ED  | 06/01/12        | 038954          | RECEPTIONIST                        | N            | SR-07    | 03      | P   | A   | 1.00         | 24,648          | 1.00       | 24,648        |
| PSD 402/ED  | 06/07/12        | 025486          | ADULT CORRECTIONS OFFICER V         | N            | CO-09    | 20      | P   | A   | 1.00         | 60,072          | 1.00       | 60,072        |
| PSD 402/ED  | 06/09/12        | 037794          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 402/ED  | 06/12/12        | 025538          | GEN CONSTR & MTNCE SUPVR II         | N            | F2-10    | 02      | P   | A   | 1.00         | 53,760          | 1.00       | 53,760        |
| PSD 402/ED  | 06/17/12        | 021381          | SECRETARY II                        | N            | SR-14    | 03      | P   | A   | 1.00         | 33,360          | 1.00       | 44,412        |
| PSD 402/ED  | 06/28/12        | 047295          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 402/ED  | 07/16/12        | 038339          | ACCOUNT CLERK III                   | N            | SR-11    | 03      | P   | A   | 1.00         | 28,836          | 1.00       |               |
| PSD 402/ED  | 07/20/12        | 032225          | BUILDING MAINTENANCE SUPERVISOR I   | N            | F1-09    | 02      | P   | A   | 1.00         | 48,552          | 1.00       | 51,516        |
| PSD 402/ED  | 09/14/12        | 025485          | ADULT CORRECTIONS OFFICER IV        | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       |               |
| PSD 402/ED  | 09/14/12        | 037783          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 402/ED  | 09/16/12        | 037806          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 402/ED  | 09/16/12        | 037990          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 402/ED  | 09/29/12        | 031224          | ADULT CORRECTIONS OFFICER IV        | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       |               |
| PSD 402/ED  | 10/16/12        | 025484          | ADULT CORRECTIONS OFFICER IV        | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       | -             |
| PSD 402/ED  | 10/16/12        | 025493          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 40,164        |
| PSD 402/ED  | 10/16/12        | 025508          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 46,932          | 1.00       | 40,164        |
| PSD 402/ED  | 10/16/12        | 034318          | ADULT CORRECTIONS OFFICER IV        | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       |               |
| PSD 402/ED  | 10/16/12        | 037797          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 45,108          | 1.00       | 40,164        |

Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title                    | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|-----------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 402/ED  | 10/16/12        | 037804          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 402/ED  | 10/16/12        | 038117          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 402/ED  | 10/16/12        | 038134          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 40,164        |
| PSD 402/ED  | 10/16/12        | 047291          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 402/ED  | 10/31/12        | 037820          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       |               |
| PSD 402/ED  | 11/01/12        | 028289          | CORRECTIONS SUPERVISOR I          | N            | SR-24    | 23      | P   | A   | 1.00         | 51,116          | 1.00       | 60,024        |
| PSD 402/ED  | 11/01/12        | 032125          | SECRETARY I                       | N            | SR-12    | 03      | P   | A   | 1.00         | 41,040          | 1.00       | 31,212        |
| PSD 402/ED  | 11/09/12        | 037823          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 402/ED  | 12/17/12        | 038221          | HUMAN SERVICES PROFESSIONAL II    | N            | SR-18    | 13      | P   | A   | 1.00         | 49,332          | 1.00       |               |
| PSD 402/ED  | 12/17/12        | 038381          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | 25,668        |
| PSD 402/ED  | 02/05/13        | 031198          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 402/ED  | 02/14/13        | 038311          | WAREHOUSE WORKER                  | N            | BC-04    | 01      | P   | A   | 1.00         | 35,544          | 1.00       | 21,588        |
| PSD 402/ED  | 03/06/13        | 002538          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 41,448        |
| PSD 402/ED  | 04/15/13        | 037804          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 402/ED  | 04/16/13        | 032224          | JANITOR SUPERVISOR II             | N            | F2-02    | 02      | P   | A   | 1.00         | 39,036          | 1.00       | 26,688        |
| PSD 402/ED  | 05/23/13        | 038117          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 402/ED  | 06/30/13        | 038120          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       |               |
| PSD 402/ED  | 07/23/13        | 037803          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       |               |
| PSD 402/ED  | 08/01/13        | 034335          | OFFICE ASSISTANT V                | N            | SR-12    | 04      | P   | A   | 1.00         | 35,064          | 1.00       |               |
| PSD 402/ED  | 08/14/13        | 025491          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       |               |
| PSD 402/ED  | 09/01/13        | 037999          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       |               |
| PSD 402/ED  | 09/16/13        | 037986          | HUMAN SERVICES PROFESSIONAL IV    | N            | SR-22    | 13      | P   | A   | 1.00         | 53,352          | 1.00       |               |
| PSD 402/ED  | 09/26/13        | 037991          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   |     | 1.00         | 43,404          | 1.00       |               |
| PSD 402/ED  | 09/30/13        | 035032          | PERSONNEL CLERK IV                | N            | SR-11    | 63      | P   | A   | 1.00         | 37,968          | 1.00       |               |
| PSD 402/ED  | 09/30/13        | 038287          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P   | A   | 1.00         | 39,480          | 1.00       |               |
| PSD 402/ED  | 10/05/13        | 037810          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 402/ED  | 10/05/13        | 047296          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 402/ED  | 10/16/13        | 025539          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 01      | P   | A   | 1.00         | 47,268          | 1.00       |               |
| PSD 402/ED  | 10/16/13        | 038316          | AUTOMOTIVE MECHANIC II            | N            | WS-10    | 01      | P   | A   | 1.00         | 48,960          | 1.00       | 49,944        |
| PSD 402/ED  | 10/16/13        | 038723          | SECRETARY I                       | N            | SR-12    | 03      | P   | A   | 1.00         | 30,780          | 1.00       |               |
| PSD 402/ED  | 10/16/13        | 045938          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 01      | P   | A   | 1.00         | 47,268          | 1.00       | -             |
| PSD 402/ED  | 11/25/13        | 034291          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 45,108          | 1.00       |               |
| PSD 402/ED  | 11/30/13        | 025540          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 01      | P   | A   | 1.00         | 47,268          | 1.00       |               |
| PSD 404/EF  | 08/01/11        | 030789          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   | A   | 1.00         | 55,320          | 1.00       | 60,072        |
| PSD 404/EF  | 09/15/11        | 051770          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 404/EF  | 10/03/11        | 038303          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 404/EF  | 10/31/11        | 047207          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 404/EF  | 11/15/11        | 037095          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 16,522          | 1.00       | 40,164        |
| PSD 404/EF  | 11/30/11        | 047214          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 404/EF  | 12/19/11        | 36428           | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 46,284          | 1.00       | 48,948        |
| PSD 404/EF  | 12/20/11        | 120424          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | 24,384        |
| PSD 404/EF  | 03/11/12        | 051772          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |

Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title                    | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|-----------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 404/EF  | 03/11/12        | 118636          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 404/EF  | 03/20/12        | 037090          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 404/EF  | 08/16/12        | 120424          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | 25,668        |
| PSD 404/EF  | 08/22/12        | 038303          | ADULT CORRECTIONS OFFICER III     | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 43,404        |
| PSD 404/EF  | 10/15/12        | 051772          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 404/EF  | 10/16/12        | 036427          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       | 48,948        |
| PSD 404/EF  | 10/16/12        | 037093          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 404/EF  | 11/18/12        | 038632          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   | A   | 1.00         | 55,320          | 1.00       | 55,320        |
| PSD 404/EF  | 12/21/12        | 036436          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 404/EF  | 12/29/12        | 036438          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 40,164        |
| PSD 404/EF  | 12/30/12        | 36435           | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 43,404        |
| PSD 404/EF  | 04/15/13        | 037088          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 404/EF  | 04/15/13        | 053327          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       | 48,948        |
| PSD 404/EF  | 04/16/13        | 036438          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | -             |
| PSD 404/EF  | 04/22/13        | 051758          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | -             |
| PSD 404/EF  | 05/31/13        | 038304          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | -             |
| PSD 404/EF  | 07/15/13        | 036343          | ADULT CORRECTIONS OFFICER VI      | N            | CO-10    | 90      | P   | A   | 1.00         | 65,388          | 1.00       | -             |
| PSD 404/EF  | 07/31/13        | 038621          | CORRECTIONS SUPERVISOR I          | N            | SR-24    | 23      | P   | A   | 1.00         | 67,488          | 1.00       | -             |
| PSD 404/EF  | 11/03/13        | 051766          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | -             |
| PSD 404/EF  | 12/31/13        | 036459          | SECRETARY II                      | N            | SR-14    | 63      | P   | A   | 1.00         | 41,040          | 1.00       | -             |
| PSD 404/EF  | 12/31/13        | 053338          | ACCOUNT CLERK III                 | N            | SR-11    | 03      | P   | A   | 1.00         | 39,480          | 1.00       | -             |
| PSD 405/EG  | 08/16/11        | 035625          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | -             |
| PSD 405/EG  | 08/31/11        | 051440          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 405/EG  | 08/31/11        | 118650          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | -             |
| PSD 405/EG  | 10/01/11        | 036050          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       | 55,320        |
| PSD 405/EG  | 11/22/11        | 120419          | PERSONNEL CLERK III               | N            | SR-09    | 63      | P   | A   | 1.00         | 26,700          | 1.00       | 26,700        |
| PSD 405/EG  | 11/30/11        | 051454          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 405/EG  | 12/15/11        | 036782          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P   | A   | 1.00         | 42,132          | 1.00       | 42,132        |
| PSD 405/EG  | 12/30/11        | 029561          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       | 48,948        |
| PSD 405/EG  | 12/30/11        | 034262          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       | 48,948        |
| PSD 405/EG  | 02/29/12        | 025973          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 405/EG  | 03/14/12        | 120531          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 21,702          | 1.00       | -             |
| PSD 405/EG  | 03/14/12        | 120532          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 39,750          | 1.00       | -             |
| PSD 405/EG  | 03/14/12        | 120533          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 29,430          | 1.00       | -             |
| PSD 405/EG  | 03/14/12        | 120534          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 32,862          | 1.00       | -             |
| PSD 405/EG  | 03/14/12        | 120535          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 32,862          | 1.00       | -             |
| PSD 405/EG  | 03/14/12        | 120536          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 32,862          | 1.00       | -             |
| PSD 405/EG  | 03/29/12        | 025551          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 405/EG  | 04/02/12        | 051419          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 405/EG  | 04/11/12        | 051418          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 405/EG  | 06/30/12        | 049859          | PERSONNEL CLERK III               | N            | SR-09    | 63      | P   | A   | 1.00         | 20,520          | 1.00       | 26,700        |
| PSD 405/EG  | 07/16/12        | 036172          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 10,851          | 1.00       | -             |

Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title                    | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|-----------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 405/EG  | 08/02/12        | 025980          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 10,851          | 1.00       | -             |
| PSD 405/EG  | 10/16/12        | 025994          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 10,851          | 1.00       |               |
| PSD 405/EG  | 10/16/12        | 031196          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 10,851          | 1.00       |               |
| PSD 405/EG  | 10/16/12        | 037992          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 10,851          | 1.00       |               |
| PSD 405/EG  | 10/26/12        | 035602          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 10,851          | 1.00       |               |
| PSD 405/EG  | 12/31/12        | 051672          | BUSINESS SERVICES SUPERVISOR II   | N            | SR-18    | 04      | P   | A   | 1.00         | 48,048          | 1.00       |               |
| PSD 405/EG  | 03/28/13        | 112897          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P   | A   | 1.00         | 43,824          | 1.00       |               |
| PSD 405/EG  | 03/31/13        | 043140          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 01      | P   | A   | 1.00         | 47,268          | 1.00       | 48,216        |
| PSD 405/EG  | 06/29/13        | 025979          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   |     | 1.00         | 62,676          | 1.00       |               |
| PSD 405/EG  | 08/01/13        | 051430          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 50,904          | 1.00       |               |
| PSD 405/EG  | 11/01/13        | 025990          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 10      | P   | A   | 1.00         | 60,072          | 1.00       |               |
| PSD 405/EG  | 11/01/13        | 025997          | BUILDING MAINTENANCE WORKER I     | N            | BC-09    | 01      | P   |     | 1.00         | 44,544          | 1.00       |               |
| PSD 405/EG  | 12/02/13        | 025985          | CORRECTIONS SUPERVISOR I          | N            | SR-24    | 13      | P   | A   | 1.00         | 60,024          | 1.00       |               |
| PSD 406/EH  | 08/01/11        | 036843          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P   | A   | 1.00         | 47,412          | 1.00       | 45,036        |
| PSD 406/EH  | 08/26/11        | 045699          | HUMAN SERVICES PROFESSIONAL II    | N            | SR-18    | 13      | P   | A   | 1.00         | 38,988          | 1.00       | 38,988        |
| PSD 406/EH  | 10/12/11        | 048372          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 10/19/11        | 007294          | ACCOUNT CLERK II                  | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | -             |
| PSD 406/EH  | 10/20/11        | 048399          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 11/15/11        | 035590          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | -             |
| PSD 406/EH  | 11/15/11        | 048389          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 23,670          | 1.00       | 41,448        |
| PSD 406/EH  | 12/15/11        | 035591          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 39,216          | 1.00       | 40,164        |
| PSD 406/EH  | 12/15/11        | 045579          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 25,620          | 1.00       | 40,164        |
| PSD 406/EH  | 12/26/11        | 048366          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 36,408          | 1.00       | 41,448        |
| PSD 406/EH  | 12/31/11        | 034798          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 50,904        |
| PSD 406/EH  | 01/30/12        | 031578          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 42,120        |
| PSD 406/EH  | 02/08/12        | 049902          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 02/10/12        | 033140          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 42,120        |
| PSD 406/EH  | 03/01/12        | 011703          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 46,932          | 1.00       | 40,164        |
| PSD 406/EH  | 03/04/12        | 048369          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 04/18/12        | 042415          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P   | A   | 1.00         | 25,667          | 1.00       | 25,668        |
| PSD 406/EH  | 05/15/12        | 048383          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 37,320          | 1.00       | 41,448        |
| PSD 406/EH  | 06/26/12        | 047209          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 33,396          | 1.00       | 41,448        |
| PSD 406/EH  | 08/31/12        | 037222          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 09/12/12        | 037226          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 09/17/12        | 048430          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   | A   | 1.00         | 60,072          | 1.00       |               |
| PSD 406/EH  | 10/05/12        | 048358          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 10/07/12        | 047202          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 10/16/12        | 007972          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 45,108          | 1.00       | 41,448        |
| PSD 406/EH  | 10/16/12        | 049908          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       |               |
| PSD 406/EH  | 10/16/12        | 049909          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       | 48,948        |
| PSD 406/EH  | 10/16/12        | 049910          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       |               |
| PSD 406/EH  | 10/22/12        | 002548          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |

Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title                    | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|-----------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 406/EH  | 10/29/12        | 002611          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       | 48,948        |
| PSD 406/EH  | 11/04/12        | 002613          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 11/13/12        | 047206          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 12/23/12        | 045583          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 03/15/13        | 048406          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 03/24/13        | 038525          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       |               |
| PSD 406/EH  | 04/22/13        | 049906          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 406/EH  | 05/01/13        | 055248          | PERSONNEL CLERK III               | N            | SR-09    | 63      | P   | A   | 1.00         | 26,700          | 1.00       |               |
| PSD 406/EH  | 05/29/13        | 045579          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 25,620          | 1.00       |               |
| PSD 406/EH  | 06/03/13        | 011583          | CORRECTIONS SUPERVISOR I          | N            | SR-24    | 13      | P   | A   | 1.00         | 64,920          | 1.00       |               |
| PSD 406/EH  | 06/06/13        | 048386          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 406/EH  | 07/01/13        | 055239          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 406/EH  | 07/16/13        | 31580           | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 406/EH  | 08/27/13        | 48401           | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 406/EH  | 09/04/13        | 049905          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 406/EH  | 10/07/13        | 037249          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P   | A   | 1.00         | 39,480          | 1.00       |               |
| PSD 406/EH  | 10/11/13        | 48406           | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 406/EH  | 10/25/13        | 036150          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 406/EH  | 11/05/13        | 48375           | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 406/EH  | 11/15/13        | 048905          | OFFICE ASSISTANT IV               | N            | SR-10    | 03      | P   | A   | 1.00         | 32,424          | 1.00       |               |
|             |                 |                 |                                   |              |          |         |     |     |              |                 |            |               |
| PSD 407/EC  | 07/09/11        | 038528          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 407/EC  | 07/11/11        | 031753          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   | A   | 1.00         | 42,324          | 1.00       | 60,072        |
| PSD 407/EC  | 07/11/11        | 031754          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   | A   | 1.00         | 46,632          | 1.00       | 55,320        |
| PSD 407/EC  | 07/11/11        | 031757          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   | A   | 1.00         | 42,324          | 1.00       | 60,072        |
| PSD 407/EC  | 08/01/11        | 034423          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P   | A   | 1.00         | 42,132          | 1.00       | 42,132        |
| PSD 407/EC  | 08/02/11        | 037172          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P   | A   | 1.00         | 26,700          | 1.00       |               |
| PSD 407/EC  | 08/09/11        | 051705          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 407/EC  | 08/15/11        | 030802          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 30,036          | 1.00       | 40,164        |
| PSD 407/EC  | 08/15/11        | 035284          | SOCIAL WORKER III                 | N            | SR-20    | 13      | P   | A   | 1.00         | 43,824          | 1.00       | 42,744        |
| PSD 407/EC  | 08/31/11        | 031150          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   | D   | 1.00         | 55,072          | 1.00       | 60,072        |
| PSD 407/EC  | 08/31/11        | 037397          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 407/EC  | 08/31/11        | 117610          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 407/EC  | 09/29/11        | 002599          | ADULT CORRECTIONS OFFICER VI      | N            | CO-10    | 90      | P   | A   | 1.00         | 64,247          | 1.00       | 65,388        |
| PSD 407/EC  | 10/01/11        | 034278          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   | A   | 1.00         | 62,676          | 1.00       | 62,676        |
| PSD 407/EC  | 10/13/11        | 026246          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | -             |
| PSD 407/EC  | 11/30/11        | 051371          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 36,408          | 1.00       | 40,164        |
| PSD 407/EC  | 11/30/11        | 112674          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 407/EC  | 12/01/11        | 46668           | STOREKEEPER I                     | N            | SR-11    | 03      | P   | A   | 1.00         | 28,836          | 1.00       |               |
| PSD 407/EC  | 12/16/11        | 036184          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,404          | 1.00       | 40,164        |
| PSD 407/EC  | 12/30/11        | 036152          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 407/EC  | 12/30/11        | 036587          | SOCIAL WORKER IV                  | N            | SR-22    | 13      | P   | A   | 1.00         | 45,576          | 1.00       | 45,576        |
| PSD 407/EC  | 01/20/12        | 002319          | SOCIAL WORKER III                 | N            | SR-20    | 13      | P   | A   | 1.00         | 37,132          | 1.00       | 42,132        |

Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title                    | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|-----------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 407/EC  | 01/31/12        | 012660          | PROPERTY & SERVICES SUPERVISOR    | N            | SR-15    | 04      | P   | A   | 1.00         | 40,129          | 1.00       |               |
| PSD 407/EC  | 02/15/12        | 103419          | SOCIAL WORKER IV                  | N            | SR-22    | 13      | P   | A   | 1.00         | 42,132          | 1.00       | 45,576        |
| PSD 407/EC  | 02/16/12        | 037232          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P   | A   | 1.00         | 42,132          | 1.00       | 42,132        |
| PSD 407/EC  | 03/01/12        | 003855          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       | 48,948        |
| PSD 407/EC  | 03/14/12        | 036033          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 407/EC  | 03/20/12        | 036043          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 43,404        |
| PSD 407/EC  | 04/30/12        | 034511          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 407/EC  | 05/01/12        | 46423           | BUILDING MAINTENANCE HELPER       | N            | BC-05    | 01      | P   | A   | 1.00         | 36,960          | 1.00       |               |
| PSD 407/EC  | 05/15/12        | 025520          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,404          | 1.00       | 40,164        |
| PSD 407/EC  | 05/16/12        | 117990          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 42,912          | 1.00       | 40,164        |
| PSD 407/EC  | 05/31/12        | 031981          | ADULT CORRECTIONS OFFICER VII     | N            | CO-11    | 90      | P   | A   | 1.00         | 68,292          | 1.00       | 73,464        |
| PSD 407/EC  | 05/31/12        | 034507          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 407/EC  | 06/01/12        | 031156          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       | 48,948        |
| PSD 407/EC  | 06/01/12        | 034541          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 40,404          | 1.00       | 44,796        |
| PSD 407/EC  | 06/30/12        | 117997          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 407/EC  | 08/15/12        | 051719          | SOCIAL WORKER III                 | N            | SR-20    | 13      | P   |     | 1.00         | 42,132          | 1.00       | 42,132        |
| PSD 407/EC  | 09/01/12        | 031756          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   | A   | 1.00         | 55,320          | 1.00       | 55,320        |
| PSD 407/EC  | 09/21/12        | 034260          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 407/EC  | 10/02/12        | 117991          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 407/EC  | 10/16/12        | 025488          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       | 48,948        |
| PSD 407/EC  | 10/16/12        | 031140          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       |               |
| PSD 407/EC  | 10/16/12        | 031148          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       |               |
| PSD 407/EC  | 10/16/12        | 032535          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 41,448        |
| PSD 407/EC  | 10/16/12        | 032718          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       |               |
| PSD 407/EC  | 10/16/12        | 034526          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 407/EC  | 10/16/12        | 051694          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       |               |
| PSD 407/EC  | 11/12/12        | 034273          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 407/EC  | 12/01/12        | 032539          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 407/EC  | 12/01/12        | 034530          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       | 40,164        |
| PSD 407/EC  | 12/29/12        | 034267          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       |               |
| PSD 407/EC  | 12/31/12        | 028917          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       |               |
| PSD 407/EC  | 01/09/13        | 026240          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 01/10/13        | 026228          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 01/10/13        | 120842          | OFFICE ASSISTANT III              | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | 25,668        |
| PSD 407/EC  | 01/11/13        | 120633          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       |               |
| PSD 407/EC  | 01/11/13        | 120634          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 407/EC  | 01/11/13        | 120635          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 01/11/13        | 120636          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 01/31/13        | 036589          | HUMAN SERVICES PROFESSIONAL IV    | N            | SR-22    | 13      | P   | A   | 1.00         | 51,312          | 1.00       | 45,576        |
| PSD 407/EC  | 02/14/13        | 007146          | SOCIAL WORKER IV                  | N            | SR-22    | 13      | P   | A   | 1.00         | 51,312          | 1.00       | 51,312        |
| PSD 407/EC  | 02/28/13        | 037396          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 50,904          | 1.00       |               |
| PSD 407/EC  | 03/01/13        | 007116          | SECRETARY I                       | N            | SR-12    | 03      | P   | A   | 1.00         | 46,176          | 1.00       |               |
| PSD 407/EC  | 03/31/13        | 028906          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |

Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title                    | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|-----------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 407/EC  | 04/15/13        | 022577          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       |               |
| PSD 407/EC  | 04/15/13        | 026234          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       |               |
| PSD 407/EC  | 04/15/13        | 030782          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 04/15/13        | 031132          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       |               |
| PSD 407/EC  | 04/15/13        | 034527          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 04/15/13        | 035580          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 04/15/13        | 037232          | SOCIAL WORKER III                 | N            | SR-20    | 13      | P   | A   | 1.00         | 42,132          | 1.00       | 42,132        |
| PSD 407/EC  | 04/16/13        | 034507          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | -             |
| PSD 407/EC  | 04/19/13        | 034279          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 04/30/13        | 034745          | BUILDING MAINTENANCE WORKER II    | N            | WS-09    | 01      | P   | A   | 1.00         | 47,268          | 1.00       |               |
| PSD 407/EC  | 05/15/13        | 036591          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P   | A   | 1.00         | 42,132          | 1.00       |               |
| PSD 407/EC  | 05/15/13        | 051712          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 06/09/13        | 034535          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 06/15/13        | 026235          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 55,320          | 1.00       |               |
| PSD 407/EC  | 06/15/13        | 032578          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 06/24/13        | 034423          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P   | A   | 1.00         | 42,132          | 1.00       |               |
| PSD 407/EC  | 06/28/13        | 035570          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 50,904          | 1.00       |               |
| PSD 407/EC  | 07/24/13        | 042402          | OFFICE ASSITANT III               | N            | SR-08    | 03      | P   | A   | 1.00         | 39,480          | 1.00       | 25,668        |
| PSD 407/EC  | 09/18/13        | 011662          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 40,164          | 1.00       |               |
| PSD 407/EC  | 09/19/13        | 112670          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 09/30/13        | 009736          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 09/30/13        | 034551          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 50,904          | 1.00       |               |
| PSD 407/EC  | 10/26/13        | 032584          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 407/EC  | 11/01/13        | 037106          | ADULT CORRECTIONS OFFICER VI      | N            | CO-10    | 90      | P   | A   | 1.00         | 65,388          | 1.00       |               |
| PSD 407/EC  | 11/29/13        | 031753          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   | A   | 1.00         | 42,324          | 1.00       |               |
|             |                 |                 |                                   |              |          |         |     |     |              |                 |            |               |
| PSD 408/EI  | 11/30/11        | 030780          | ADULT CORRECTIONS OFFICER V       | N            | CO-09    | 20      | P   | A   | 1.00         | 62,676          | 1.00       | 55,320        |
| PSD 408/EI  | 01/24/12        | 051383          | HUMAN SERVICES PROFESSIONAL III   | N            | SR-20    | 13      | P   | A   | 1.00         | 42,132          | 1.00       | -             |
| PSD 408/EI  | 03/20/12        | 036250          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 39,234          | 1.00       |               |
| PSD 408/EI  | 08/02/12        | 036249          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 20,082          | 1.00       | 41,448        |
| PSD 408/EI  | 10/16/12        | 028367          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 19,959          | 1.00       | 41,448        |
| PSD 408/EI  | 10/16/12        | 049895          | ADULT CORRECTIONS OFFICER IV      | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       | 48,948        |
| PSD 408/EI  | 02/25/13        | 113255          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 38,175          | 1.00       |               |
|             |                 |                 |                                   |              |          |         |     |     |              |                 |            |               |
| PSD 409/EK  | 07/15/11        | 030874          | CORRECTIONS SUPERVISOR I          | N            | SR-24    | 23      | P   | A   | 1.00         | 73,044          | 1.00       | 69,396        |
| PSD 409/EK  | 09/14/11        | 051676          | PERSONNEL CLERK III               | N            | SR-09    | 63      | P   | A   | 1.00         | 26,707          | 1.00       | 26,700        |
| PSD 409/EK  | 11/01/11        | 034498          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 22,439          | 1.00       | 40,164        |
| PSD 409/EK  | 11/30/11        | 034500          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 409/EK  | 11/30/11        | 036235          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 409/EK  | 12/27/11        | 053084          | ADULT CORRECTIONS OFFICER III     | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 409/EK  | 01/02/12        | 037844          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 34,956          | 1.00       |               |
| PSD 409/EK  | 02/13/12        | 049931          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 20,082          | 1.00       |               |
| PSD 409/EK  | 03/11/12        | 036246          | ADULT CORRECTIONS OFFICER RECRUIT | N            | CO-04    | 10      | P   | A   | 1.00         | 55,320          | 1.00       | 40,164        |



Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title                      | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|-------------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 409/EK  | 03/11/12        | 049935          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 409/EK  | 07/04/12        | 036242          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 21,702          | 1.00       |               |
| PSD 409/EK  | 07/27/12        | 034498          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 22,439          | 1.00       |               |
| PSD 409/EK  | 08/19/12        | 036241          | ADULT CORRECTIONS OFFICER III       | N            | CO-06    | 10      | P   | A   | 1.00         | 21,702          | 1.00       |               |
| PSD 409/EK  | 09/08/12        | 036238          | ADULT CORRECTIONS OFFICER III       | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 409/EK  | 10/16/12        | 037841          | ADULT CORRECTIONS OFFICER III       | N            | CO-06    | 10      | P   | A   | 1.00         | 21,702          | 1.00       |               |
| PSD 409/EK  | 11/04/12        | 037698          | OFFICE ASSISTANT III                | N            | SR-08    | 03      | P   | A   | 1.00         | 25,584          | 1.00       | 25,668        |
| PSD 409/EK  | 12/30/12        | 008181          | ADULT CORRECTIONS OFFICER V         | N            | CO-09    | 20      | P   | A   | 1.00         | 60,072          | 1.00       | 55,320        |
| PSD 409/EK  | 12/31/12        | 035405          | SECRETARY II                        | N            | SR-14    | 63      | P   | A   | 1.00         | 48,048          | 1.00       | 35,064        |
| PSD 409/EK  | 01/17/13        | 045547          | OFFICE ASSISTANT IV                 | N            | SR-10    | 03      | P   | A   | 1.00         | 27,756          | 1.00       |               |
| PSD 409/EK  | 02/23/13        | 049922          | ADULT CORRECTIONS OFFICER III       | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 409/EK  | 03/10/13        | 036234          | ADULT CORRECTIONS OFFICER III       | N            | CO-06    | 10      | P   | A   | 1.00         | 32,349          | 1.00       |               |
| PSD 409/EK  | 04/15/13        | 034508          | ADULT CORRECTIONS OFFICER III       | N            | CO-06    | 10      | P   | A   | 1.00         | 32,349          | 1.00       |               |
| PSD 409/EK  | 04/15/13        | 051364          | ADULT CORRECTIONS OFFICER IV        | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       | 48,948        |
| PSD 409/EK  | 05/31/13        | 038727          | LAUNDRY WORKER II                   | N            | WS-03    | 01      | P   | A   | 1.00         | 36,576          | 1.00       |               |
| PSD 409/EK  | 06/19/13        | 036237          | ADULT CORRECTIONS OFFICER RECRUIT   | N            | CO-04    | 10      | P   | A   | 1.00         | 40,164          | 1.00       |               |
| PSD 409/EK  | 08/11/13        | 036247          | ADULT CORRECTIONS OFFICER III       | N            | CO-06    | 10      | P   | A   | 1.00         | 43,404          | 1.00       |               |
| PSD 409/EK  | 10/02/13        | 053089          | ADULT CORRECTIONS OFFICER III       | N            | CO-06    | 10      | P   | A   | 1.00         | 40,164          | 1.00       |               |
|             |                 |                 |                                     |              |          |         |     |     |              |                 |            |               |
| PSD 410/EL  | 07/04/11        | 34583           | SOCIAL WORKER III                   | N            | SR-20    | 13      | P   | A   | 1.00         | 42,140          | 1.00       | 42,132        |
| PSD 410/EL  | 09/09/11        | 29988           | SOCIAL WORKER III                   | N            | SR-20    | 13      | P   | A   | 1.00         | 45,512          | 1.00       | 43,824        |
| PSD 410/EL  | 10/31/11        | 034603          | HUMAN SERVICES PROFESSIONAL IV      | N            | SR-22    | 13      | P   | A   | 1.00         | 45,576          | 1.00       | 45,576        |
| PSD 410/EL  | 11/16/11        | 110703          | HUMAN SERVICES PROFESSIONAL III     | N            | SR-20    | 13      | P   |     | 1.00         | 42,132          | 1.00       | 42,132        |
| PSD 410/EL  | 11/30/11        | 31294           | HUMAN SERVICES PROFESSIONAL IV      | N            | SR-22    | 13      | P   |     | 1.00         | 53,352          | 1.00       | 53,352        |
| PSD 410/EL  | 12/02/11        | 31279           | SECRETARY II                        | N            | SR-14    | 63      | P   | A   | 1.00         | 33,360          | 1.00       |               |
| PSD 410/EL  | 12/12/11        | 034598          | SOCIAL WORKER III                   | N            | SR-20    | 13      | P   | A   | 1.00         | 42,132          | 1.00       | 42,132        |
| PSD 410/EL  | 12/16/11        | 31286           | HUMAN SERVICES PROFESSIONAL V       | N            | SR-24    | 23      | P   | A   | 1.00         | 62,424          | 1.00       | 62,424        |
| PSD 410/EL  | 01/23/12        | 036826          | OFFICE ASSISTANT III                | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | 25,668        |
| PSD 410/EL  | 02/29/12        | 051754          | SOCIAL WORKER IV                    | N            | SR-22    | 13      | P   | A   | 1.00         | 38,988          | 1.00       | 45,576        |
| PSD 410/EL  | 03/01/12        | 112396          | HUMAN SERVICES PROFESSIONAL IV      | N            | SR-22    | 13      | P   | A   | 1.00         | 18,300          | 1.00       | 53,352        |
| PSD 410/EL  | 04/18/12        | 110702          | OFFICE ASSISTANT III                | N            | SR-08    | 03      | P   | A   | 1.00         | 27,756          | 1.00       | 27,756        |
| PSD 410/EL  | 04/18/12        | 110702          | OFFICE ASSISTANT III                | N            | SR-08    | 03      | P   | A   | 1.00         | 27,756          | 1.00       | -             |
| PSD 410/EL  | 05/29/12        | 112651          | HSP III                             | N            | SR-20    | 13      | P   | A   | 1.00         | 42,132          | 1.00       | 42,132        |
| PSD 410/EL  | 06/12/12        | 051753          | HUMAN SERVICES PROFESSIONAL III     | N            | SR-20    | 13      | P   | A   | 1.00         | 44,412          | 1.00       | 42,132        |
| PSD 410/EL  | 08/06/12        | 120696          | HUMAN SERVICES PROFESSIONAL IV      | N            | SR-22    | 13      | P   | A   | 1.00         | 25,000          | 1.00       | 64,920        |
| PSD 410/EL  | 08/20/12        | 036844          | HUMAN SERVICES PROFESSIONAL III     | N            | SR-20    | 13      | P   | A   | 1.00         | 21,066          | 1.00       | 42,132        |
| PSD 410/EL  | 10/24/12        | 120695          | HUMAN SERVICES PROFESSIONAL III     | N            | SR-20    | 13      | P   | A   | 1.00         | 25,000          | 1.00       | 42,132        |
| PSD 410/EL  | 12/17/12        | 031297          | SOCIAL WORKER III                   | N            | SR-20    | 13      | P   | A   | 1.00         | 42,132          | 1.00       | 35,111        |
| PSD 410/EL  | 12/28/12        | 029109          | INTAKE SERVICE CENTER MGR I         | N            | SR-27    | 23      | P   | A   | 1.00         | 82,128          | 1.00       | 75,960        |
| PSD 410/EL  | 12/28/12        | 031292          | SECRETARY I                         | N            | SR-12    | 03      | P   | A   | 1.00         | 42,684          | 1.00       | 30,036        |
| PSD 410/EL  | 03/12/13        | 100935          | INTAKE SERVICE CENTER ADMINISTRATOR | N            | EM-07    | 35      | P   | A   | 1.00         | 81,144          | 1.00       |               |
| PSD 410/EL  | 04/16/13        | 029105          | HUMAN SERVICES PROFESSIONAL V       | N            | SR-24    | 23      | P   | A   | 1.00         | 56,313          | 1.00       | 51,312        |
| PSD 410/EL  | 06/12/13        | 118095          | SOCIAL WORKER III                   | N            | SR-20    | 13      | P   | A   | 1.00         | 43,824          | 1.00       |               |



Department of Public Safety  
Personnel Separations

Table 15

| <u>Prog ID/Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u>               | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|------------------------|------------------------|-------------------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 410/EL         | 07/01/13               | 118805                 | HUMAN SERVICES PROFESSIONAL IV      | N                   | SR-22           | 13             | P          | A          | 1.00                | 47,168                 | 1.00              |                      |
| PSD 410/EL         | 07/12/13               | 118808                 | HUMAN SERVICES PROFESSIONAL IV      | N                   | SR-22           | 13             | P          | A          | 1.00                | 61,680                 | 1.00              |                      |
| PSD 410/EL         | 08/02/13               | 118807                 | HUMAN SERVICES PROFESSIONAL IV      | N                   | SR-22           | 13             | P          | A          | 1.00                | 51,312                 | 1.00              |                      |
| PSD 410/EL         | 08/28/13               | 120988                 | HUMAN SERVICES PROFESSIONAL IV      | N                   | SR-22           | 13             | P          | A          | 1.00                | 24,666                 | 1.00              |                      |
| PSD 410/EL         | 08/28/13               | 120989                 | HUMAN SERVICES PROFESSIONAL IV      | N                   | SR-22           | 13             | P          | A          | 1.00                | 24,666                 | 1.00              |                      |
| PSD 410/EL         | 08/28/13               | 120991                 | HUMAN SERVICES PROFESSIONAL IV      | N                   | SR-22           | 13             | P          | A          | 1.00                | 24,666                 | 1.00              |                      |
| PSD 410/EL         | 08/30/13               | 034583                 | HUMAN SERVICES PROFESSIONAL IV      | N                   | SR-22           | 13             | P          | A          | 1.00                | 42,140                 | 1.00              | 47,400               |
| PSD 410/EL         | 09/10/13               | 121008                 | SOCIAL SERVICE ASSISTANT IV         | N                   | SR-11           | 3              | P          | A          | 1.00                | 15,606                 | 1.00              |                      |
| PSD 410/EL         | 09/15/13               | 031294                 | HUMAN SERVICES PROFESSIONAL IV      | N                   | SR-22           | 13             | P          | A          | 1.00                | 53,352                 | 1.00              |                      |
| PSD 410/EL         | 10/23/13               | 31283                  | SOCIAL WORKER III                   | N                   | SR-20           | 13             | P          | A          | 1.00                | 42,132                 | 1.00              |                      |
| PSD 410/EL         | 11/26/13               | 121105                 | HUMAN SERVICES PROFESSIONAL IV      | N                   | SR-22           | 13             | P          | A          | 1.00                | 24,666                 | 1.00              |                      |
| PSD 410/EL         | 12/04/13               | 110703                 | HUMAN SERVICES PROFESSIONAL III     | N                   | SR-20           | 13             | P          | A          | 1.00                | 42,132                 | 1.00              |                      |
| PSD 410/EL         | 12/06/13               | 036826                 | OFFICE ASSISTANT III                | N                   | SR-08           | 03             | P          | A          | 1.00                | 25,668                 | 1.00              |                      |
| PSD 420/CP         | 07/01/11               | 048607                 | CORRECTIONS EDN SPCLT III           | N                   | SR-20           | 13             | P          | A          | 1.00                | 17,875                 | 1.00              | 42,132               |
| PSD 420/CP         | 10/10/11               | 047342                 | CORRECTIONS EDN SPCLT III           | N                   | SR-20           | 13             | P          | A          | 1.00                | 35,750                 | 1.00              | 42,132               |
| PSD 420/CP         | 11/01/11               | 042174                 | KITCHEN HELPER                      | N                   | BC-02           | 01             | P          | A          | 1.00                | 13,428                 | 1.00              | 33,228               |
| PSD 420/CP         | 11/30/11               | 051381                 | COOK III                            | N                   | WS-08           | 01             | P          | A          | 1.00                | 44,508                 | 1.00              | 44,508               |
| PSD 420/CP         | 12/01/11               | 042169                 | KITCHEN HELPER                      | N                   | BC-02           | 01             | P          | A          | 1.00                | 33,228                 | 1.00              | -                    |
| PSD 420/CP         | 12/03/11               | 042167                 | KITCHEN HELPER                      | N                   | BC-02           | 01             | P          | A          | 1.00                | 33,238                 | 1.00              | -                    |
| PSD 420/CP         | 12/30/11               | 012982                 | SECRETARY IV                        | N                   | SR-18           | 63             | P          | A          | 1.00                | 35,797                 | 1.00              |                      |
| PSD 420/CP         | 01/15/12               | 051388                 | COOK II                             | N                   | BC-08           | 01             | P          | A          | 1.00                | 17,605                 | 1.00              |                      |
| PSD 420/CP         | 02/09/12               | 036776                 | CORRECTIONS EDN SPCLT III           | N                   | SR-20           | 13             | P          | A          | 1.00                | 11,473                 | 1.00              |                      |
| PSD 420/CP         | 03/01/12               | 046044                 | COOK II                             | N                   | BC-08           | 01             | P          | A          | 1.00                | 17,875                 | 1.00              | 41,592               |
| PSD 420/CP         | 03/01/12               | 051393                 | KITCHEN HELPER                      | N                   | BC-02           | 01             | P          | A          | 1.00                | 33,228                 | 1.00              | 33,228               |
| PSD 420/CP         | 03/08/12               | 038701                 | PURCHASING TECHNICIAN I             | N                   | SR-11           | 03             | P          | A          | 1.00                | 35,064                 | 1.00              | 35,064               |
| PSD 420/CP         | 03/19/12               | 048886                 | COOK II                             | N                   | BC-08           | 01             | P          | A          | 1.00                | 17,605                 | 1.00              | 41,592               |
| PSD 420/CP         | 04/30/12               | 047302                 | KITCHEN HELPER                      | N                   | BC-02           | 01             | P          | A          | 1.00                | 33,228                 | 1.00              | -                    |
| PSD 420/CP         | 06/01/12               | 042173                 | KITCHEN HELPER                      | N                   | BC-02           | 01             | P          | A          | 1.00                | 33,228                 | 1.00              | -                    |
| PSD 420/CP         | 06/15/12               | 051391                 | KITCHEN HELPER                      | N                   | BC-02           | 01             | P          | A          | 1.00                | 21,730                 | 1.00              |                      |
| PSD 420/CP         | 06/30/12               | 112953                 | SUBSTANCE ABUSE SPECIALIST IV       | N                   | SR-22           | 13             | P          | A          | 1.00                | 24,559                 | 1.00              |                      |
| PSD 420/CP         | 08/15/12               | 51374                  | KITCHEN HELPER                      | N                   | BC-02           | 01             | P          | A          | 1.00                | 30,037                 | 1.00              |                      |
| PSD 420/CP         | 08/17/12               | 053354                 | KITCHEN HELPER                      | N                   | BC-02           | 01             | P          | A          | 1.00                | 30,037                 | 1.00              | 33,228               |
| PSD 420/CP         | 08/24/12               | 051740                 | CORR EDUCATION SPECIALIST III       | N                   | SR-20           | 13             | P          | A          | 1.00                | 17,875                 | 1.00              |                      |
| PSD 420/CP         | 08/31/12               | 120716                 | COOK III                            | N                   | WS-08           | 01             | P          | A          | 1.00                | 17,605                 | 1.00              | 44,508               |
| PSD 420/CP         | 08/31/12               | 120717                 | COOK III                            | N                   | WS-08           | 01             | P          | A          | 1.00                | 16,723                 | 1.00              | 44,508               |
| PSD 420/CP         | 09/17/12               | 118801                 | SUBSTANCE ABUSE SPECIALIST IV       | N                   | SR-22           | 13             | P          | A          | 1.00                | 22,415                 | 1.00              | 45,576               |
| PSD 420/CP         | 10/16/12               | 047340                 | CORRECTIONS EDN SPCLT III           | N                   | SR-20           | 13             | P          | A          | 1.00                | 25,663                 | 1.00              |                      |
| PSD 420/CP         | 11/01/12               | 040902                 | CORRECTIONS EDN SPCLT III           | N                   | SR-20           | 13             | P          | A          | 1.00                | 22,465                 | 1.00              |                      |
| PSD 420/CP         | 11/19/12               | 037416                 | INSTITUTION FOOD SVCS MGR II        | N                   | F1-08           | 02             | P          | A          | 1.00                | 19,813                 | 1.00              | -                    |
| PSD 420/CP         | 12/06/12               | 26313                  | LIBRARIAN V                         | N                   | SR-24           | 23             | P          | A          | 1.00                | 47,119                 | 1.00              | -                    |
| PSD 420/CP         | 12/28/12               | 049873                 | CORRECTIONS EDUCATION SPECIALIST IV | N                   | SR-22           | 13             | P          | A          | 1.00                | 52,309                 | 1.00              | 45,576               |
| PSD 420/CP         | 12/31/12               | 036778                 | CORRECTIONS EDN SPCLT III           | N                   | SR-20           | 13             | P          | A          | 1.00                | 42,385                 | 1.00              |                      |

Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title                 | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|--------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 420/CP  | 12/31/12        | 112964          | SUBSTANCE ABUSE SPECIALIST V   | N            | SR-24    | 13      | P   | A   | 1.00         | 44,949          | 1.00       |               |
| PSD 420/CP  | 03/18/13        | 008939          | COOK I                         | N            | BC-05    | 01      | P   | A   | 1.00         | 33,228          | 1.00       |               |
| PSD 420/CP  | 03/22/13        | 53354           | KITCHEN HELPER                 | N            | BC-02    | 01      | P   | A   | 1.00         | 30,037          | 1.00       |               |
| PSD 420/CP  | 04/19/13        | 047342          | CORRECTIONS EDN SPCLT III      | N            | SR-20    | 13      | P   | A   | 1.00         | 35,750          | 1.00       | 42,132        |
| PSD 420/CP  | 05/31/13        | 025514          | INSTITUTION FOOD SVCS MGR IV   | N            | F308     | 02      | P   | A   | 1.00         | 55,404          | 1.00       |               |
| PSD 420/CP  | 05/31/13        | 053370          | COOK II                        | N            | BC-08    | 01      | P   | A   | 1.00         | 41,592          | 1.00       |               |
| PSD 420/CP  | 06/01/13        | 002455          | INSTITUTION FOOD SVCS MGR III  | N            | F2-08    | 02      | P   | A   | 1.00         | 52,056          | 1.00       | 51,000        |
| PSD 420/CP  | 06/24/13        | 032515          | COOK II                        | N            | BC-08    | 01      | P   | A   | 1.00         | 41,592          | 1.00       | 42,420        |
| PSD 420/CP  | 06/28/13        | 048887          | COOK II                        | N            | BC-08    | 01      | P   | A   | 1.00         | 41,592          | 1.00       |               |
| PSD 420/CP  | 07/01/13        | 043985          | LIBRARIAN III                  | N            | SR-20    | 13      | P   | A   | 1.00         | -               | 1.00       | -             |
| PSD 420/CP  | 07/01/13        | 119253          | SUBSTANCE ABUSE SPECIALIST IV  | N            | SR-22    | 13      | P   | A   | 1.00         | -               | 1.00       | -             |
| PSD 420/CP  | 07/21/13        | 042574          | COOK II                        | N            | BC-08    | 01      | P   | A   | 1.00         | 41,592          | 1.00       |               |
| PSD 420/CP  | 07/22/13        | 044026          | KITCHEN HELPER                 | N            | BC-02    | 01      | P   | A   | 1.00         | 33,228          | 1.00       |               |
| PSD 420/CP  | 08/01/13        | 037035          | COOK II                        | N            | BC-08    | 01      | P   | A   | 1.00         | 41,592          | 1.00       | 42,420        |
| PSD 420/CP  | 08/11/13        | 038345          | PURCHASING TECHNICIAN I        | N            | SR-11    | 03      | P   | A   | 1.00         | 29,233          | 1.00       |               |
| PSD 420/CP  | 08/19/13        | 49269           | COOK II                        | N            | BC-08    | 01      | P   | A   | 1.00         | 41,592          | 1.00       |               |
| PSD 420/CP  | 09/29/13        | 038786          | INSTITUTION FOOD SVCS MGR II   | N            | F1-08    | 02      | P   | A   | 1.00         | 46,920          | 1.00       |               |
| PSD 420/CP  | 09/29/13        | 042171          | KITCHEN HELPER                 | N            | BC-02    | 01      | P   | A   | 1.00         | 33,228          | 1.00       |               |
| PSD 420/CP  | 10/11/13        | 045708          | SECRETARY I                    | N            | SR-12    | 03      | P   | A   | 1.00         | 32,424          | 1.00       |               |
| PSD 420/CP  | 10/16/13        | 112962          | SUBSTANCE ABUSE SPECIALIST IV  | N            | SR-22    | 13      | P   | A   | 1.00         | 49,332          | 1.00       |               |
| PSD 420/CP  | 11/01/13        | 042590          | COOK II                        | N            | BC-08    | 01      | P   | A   | 1.00         | 41,592          | 1.00       |               |
| PSD 420/CP  | 11/17/13        | 042167          | KITCHEN HELPER                 | N            | BC 02    | 01      | P   | A   | 1.00         | 33,238          | 1.00       |               |
| PSD 420/CP  | 11/30/13        | 002351          | FOOD SERVICES DRIVER           | N            | BC-03    | 01      | P   | A   | 1.00         | 34,164          | 1.00       |               |
| PSD 420/CP  | 12/02/13        | 038250          | COOK III                       | N            | WS-08    | 01      | P   | A   | 1.00         | 44,508          | 1.00       |               |
| PSD 420/CP  | 12/31/13        | 050394          | CORRECTIONS EDUCATION MANAGER  | N            | EM-05    | 35      | P   | A   | 1.00         | 86,568          | 1.00       |               |
|             |                 |                 |                                |              |          |         |     |     |              |                 |            |               |
| PSD 421/HC  | 07/14/11        | 118070          | CLINICAL PSYCHOLOGIST V        | N            | SR-24    | 13      | P   | A   | 1.00         | 51,312          | 1.00       | 48,744        |
| PSD 421/HC  | 07/25/11        | 53385           | REGISTERED NURSE III           | N            | SR-20    | 09      | P   | A   | 1.00         | 68,736          | 1.00       | 68,736        |
| PSD 421/HC  | 07/29/11        | 120316          | CLINICAL PSYCHOLOGIST VIII     | N            | SR-30    | 23      | P   | A   | 1.00         | 70,224          | 1.00       | 66,708        |
| PSD 421/HC  | 07/31/11        | 053352          | REGISTERED NURSE IV            | N            | SR-22    | 09      | P   | A   | 1.00         | 21,066          | 1.00       | 87,384        |
| PSD 421/HC  | 10/07/11        | 038035          | LICENSED PRACTICAL NURSE II    | N            | HE-08    | 10      | P   | A   | 1.00         | 21,066          | 1.00       | -             |
| PSD 421/HC  | 10/16/11        | 46555           | REGISTERED NURSE III           | N            | SR-20    | 09      | P   | A   | 1.00         | 21,066          | 1.00       |               |
| PSD 421/HC  | 12/16/11        | 051368          | ADVANCE PRACTICE RN II         | N            | SR-28    | 09      | P   | A   | 1.00         | 28,086          | 1.00       |               |
| PSD 421/HC  | 12/16/11        | 053062          | CLINICAL PSYCHOLOGIST VI       | N            | SR-26    | 13      | P   | A   | 1.00         | 25,968          | 1.00       |               |
| PSD 421/HC  | 12/31/11        | 037245          | DENTIST VI                     | N            | SR-28    | 13      | P   | A   | 1.00         | 54,735          | 1.00       |               |
| PSD 421/HC  | 02/16/12        | 046159          | ACCOUNT CLERK IV               | N            | SR-13    | 03      | P   | A   | 1.00         | 16,032          | 1.00       | 32,424        |
| PSD 421/HC  | 03/01/12        | 039609          | REGISTERED NURSE III           | N            | SR-20    | 09      | P   | A   | 1.00         | 21,066          | 1.00       |               |
| PSD 421/HC  | 03/15/12        | 045233          | SOCIAL WORKER IV               | N            | SR-22    | 13      | P   | A   | 1.00         | 57,708          | 1.00       | 57,708        |
| PSD 421/HC  | 03/31/12        | 040426          | REGISTERED NURSE III           | N            | SR-20    | 09      | P   | A   | 1.00         | 21,066          | 1.00       | 68,736        |
| PSD 421/HC  | 05/31/12        | 045230          | HUMAN SERVICES PROFESSIONAL IV | N            | SR-22    | 13      | P   | A   | 1.00         | 22,206          | 1.00       |               |
| PSD 421/HC  | 06/01/12        | 037655          | SOCIAL WORKER IV               | N            | SR-22    | 13      | P   | A   | 1.00         | 22,206          | 1.00       | 45,576        |
| PSD 421/HC  | 06/03/12        | 043281          | PARA MEDICAL ASSISTANT II      | N            | HE-04    | 10      | P   | A   | 1.00         | 14,784          | 1.00       | 32,736        |
| PSD 421/HC  | 06/03/12        | 043286          | PARA MEDICAL ASSISTANT II      | N            | HE-04    | 10      | P   | A   | 1.00         | 29,568          | 1.00       | -             |

Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title                  | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|---------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 421/HC  | 07/13/12        | 039276          | HUMAN SERVICES PROFESSIONAL IV  | N            | SR-22    | 13      | P   | A   | 1.00         | 22,788          | 1.00       |               |
| PSD 421/HC  | 07/31/12        | 118549          | MEDICAL RECORD LIBRARIAN II     | N            | SR-18    | 13      | P   | A   | 1.00         | 21,066          | 1.00       |               |
| PSD 421/HC  | 08/06/12        | 120694          | REGISTERED NURSE III            | N            | SR-20    | 09      | P   | A   | 1.00         | 38,652          | 1.00       | 68,736        |
| PSD 421/HC  | 11/30/12        | 043284          | PARAMEDICAL ASSISTANT II        | N            | HE-04    | 10      | P   | A   | 1.00         | 20,588          | 1.00       |               |
| PSD 421/HC  | 12/30/12        | 043285          | PARAMEDICAL ASSISTANT II        | N            | HE-04    | 10      | P   | A   | 1.00         | 32,736          | 1.00       |               |
| PSD 421/HC  | 12/31/12        | 025537          | REGISTERED NURSE V              | N            | SR-24    | 29      | P   | A   | 1.00         | 76,338          | 1.00       | 92,208        |
| PSD 421/HC  | 12/31/12        | 53347           | REGISTERED NURSE III            | N            | SR-20    | 09      | P   | A   | 1.00         | 34,368          | 1.00       | -             |
| PSD 421/HC  | 01/12/13        | 119228          | CORRECTIONS RECREATION SPCLT II | N            | SR-18    | 13      | P   | A   | 1.00         | 38,988          | 1.00       |               |
| PSD 421/HC  | 03/01/13        | 039611          | REGISTERED NURSE III            | N            | SR-20    | 03      | P   | A   | 1.00         | 34,368          | 1.00       |               |
| PSD 421/HC  | 04/06/13        | 036875          | REGISTERED NURSE III            | N            | SR-20    | 09      | P   | A   | 1.00         | 34,368          | 1.00       |               |
| PSD 421/HC  | 04/14/13        | 032205          | REGISTERED NURSE III            | N            | SR-20    | 09      | P   | A   | 1.00         | 39,900          | 1.00       | 74,340        |
| PSD 421/HC  | 04/15/13        | 046963          | REGISTERED NURSE IV             | N            | SR-22    | 09      | P   | A   | 1.00         | 85,248          | 1.00       | 94,512        |
| PSD 421/HC  | 05/02/13        | 118901          | SECRETARY II                    | N            | SR-14    | 63      | P   | A   | 1.00         | 32,424          | 1.00       |               |
| PSD 421/HC  | 05/28/13        | 118070          | CLINICAL PSYCHOLOGIST VI        | N            | SR-26    | 13      | P   | A   | 1.00         | 51,312          | 1.00       |               |
| PSD 421/HC  | 05/31/13        | 036233          | REGISTERED NURSE III            | N            | SR-20    | 09      | P   | A   | 1.00         | 68,736          | 1.00       | 74,340        |
| PSD 421/HC  | 06/03/13        | 045377          | HUMAN SERVICES PROFESSIONAL IV  | N            | SR-22    | 13      | P   | A   | 1.00         | 53,352          | 1.00       |               |
| PSD 421/HC  | 07/01/13        | 119229          | SOCIAL WORKER IV                | N            | SR-22    | 13      | P   | A   | 1.00         | -               | 1.00       | -             |
| PSD 421/HC  | 07/15/13        | 044031          | REGISTERED NURSE III            | N            | SR-20    | 09      | P   | A   | 1.00         | 16,032          | 1.00       |               |
| PSD 421/HC  | 07/31/13        | 025535          | REGISTERED NURSE V              | N            | SR-24    | 29      | P   | A   | 1.00         | 96,876          | 1.00       |               |
| PSD 421/HC  | 08/12/13        | 015551          | REGISTERED NURSE III            | N            | SR-20    | 09      | P   | A   | 1.00         | 21,066          | 1.00       |               |
| PSD 421/HC  | 08/15/13        | 119245          | CLINICAL PSYCHOLOGIST VII       | N            | SR-28    | 13      | P   | A   | 1.00         | 62,424          | 1.00       |               |
| PSD 421/HC  | 09/17/13        | 121034          | REGISTERED NURSE III            | N            | SR-20    | 09      | P   | A   | 1.00         | 38,604          | 1.00       |               |
| PSD 421/HC  | 09/17/13        | 121035          | REGISTERED NURSE III            | N            | SR-20    | 09      | P   | A   | 1.00         | 68,604          | 1.00       |               |
| PSD 421/HC  | 09/30/13        | 121058          | OCCUPATIONAL THERAPIST III      | N            | SR-20    | 13      | P   | A   | 1.00         | 17,532          | 1.00       |               |
| PSD 421/HC  | 09/30/13        | 121059          | OCCUPATIONAL THERAPIST III      | N            | SR-20    | 13      | P   | A   | 1.00         | 38,652          | 1.00       |               |
|             |                 |                 |                                 |              |          |         |     |     |              |                 |            |               |
| PSD 502/CB  | 12/31/11        | 029585          | INVESTIGATOR V                  | N            | SR-24    | 13      | P   | A   | 1.00         | 48,048          | 1.00       |               |
| PSD 502/CB  | 03/16/12        | 120538          | OFFICE ASSISTANT II             | N            | SR-06    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | 23,688        |
| PSD 502/CB  | 06/30/12        | 116525          | ACCOUNT CLERK III               | N            | SR-11    | 03      | P   | W   | 1.00         | 28,836          | 1.00       |               |
| PSD 502/CB  | 07/02/12        | 51687           | INVESTIGATOR V                  | N            | SR-24    | 13      | P   | A   | 1.00         | 51,312          | 1.00       |               |
|             |                 |                 |                                 |              |          |         |     |     |              |                 |            |               |
| PSD 503/CC  | 07/08/11        | 118516          | DEPUTY SHERIFF II               | N            | SR-18    | 03      | P   | A   | 1.00         | 35,064          | 1.00       | 37,968        |
| PSD 503/CC  | 08/05/11        | 043437          | DEPUTY SHERIFF I                | N            | SR-16    | 03      | P   | A   | 1.00         | 35,064          | 1.00       | 35,064        |
| PSD 503/CC  | 08/31/11        | 042397          | DEPUTY SHERIFF I                | N            | SR-16    | 03      | P   | A   | 1.00         | 44,412          | 1.00       | 35,064        |
| PSD 503/CC  | 09/30/11        | 043417          | DEPUTY SHERIFF II               | N            | SR-18    | 03      | P   | A   | 1.00         | 41,040          | 1.00       | -             |
| PSD 503/CC  | 09/30/11        | 043452          | DEPUTY SHERIFF I                | N            | SR-16    | 03      | P   | A   | 1.00         | 42,684          | 1.00       | 43,404        |
| PSD 503/CC  | 09/30/11        | 120371          | DEPUTY SHERIFF IV               | N            | SR-22    | 04      | P   | A   | 1.00         | 41,040          | 1.00       | 58,440        |
| PSD 503/CC  | 09/30/11        | 120372          | DEPUTY SHERIFF III              | N            | SR-20    | 04      | P   | A   | 1.00         | 37,968          | 1.00       | 46,176        |
| PSD 503/CC  | 09/30/11        | 120373          | DEPUTY SHERIFF I                | N            | SR-16    | 03      | P   | A   | 1.00         | 42,684          | 1.00       | 43,404        |
| PSD 503/CC  | 09/30/11        | 120374          | DEPUTY SHERIFF I                | N            | SR-16    | 03      | P   | A   | 1.00         | 42,684          | 1.00       | 43,404        |
| PSD 503/CC  | 09/30/11        | 120375          | DEPUTY SHERIFF I                | N            | SR-16    | 03      | P   | A   | 1.00         | 35,069          | 1.00       | 35,064        |
| PSD 503/CC  | 09/30/11        | 120376          | DEPUTY SHERIFF I                | N            | SR-16    | 03      | P   | A   | 1.00         | 23,088          | 1.00       | 46,176        |
| PSD 503/CC  | 09/30/11        | 120377          | DEPUTY SHERIFF I                | N            | SR-16    | 03      | P   | A   | 1.00         | 46,176          | 1.00       | 46,176        |

Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title       | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|----------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 503/CC  | 09/30/11        | 120378          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 21,342          | 1.00       | 43,404        |
| PSD 503/CC  | 09/30/11        | 120379          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 42,684          | 1.00       | -             |
| PSD 503/CC  | 09/30/11        | 120380          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,064          | 1.00       | 35,064        |
| PSD 503/CC  | 09/30/11        | 120382          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,064          | 1.00       | 35,064        |
| PSD 503/CC  | 09/30/11        | 120385          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,064          | 1.00       | 35,064        |
| PSD 503/CC  | 09/30/11        | 120387          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,064          | 1.00       | 35,064        |
| PSD 503/CC  | 12/30/11        | 043418          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,068          | 1.00       | 35,064        |
| PSD 503/CC  | 02/11/12        | 043393          | DEPUTY SHERIFF III   | N            | SR-20    | 04      | P   | A   | 1.00         | 25,323          | 1.00       | 51,936        |
| PSD 503/CC  | 03/01/12        | 043458          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,068          | 1.00       | 35,064        |
| PSD 503/CC  | 03/05/12        | 043403          | DEPUTY SHERIFF III   | N            | SR-20    | 04      | P   | A   | 1.00         | 48,882          | 1.00       | 46,176        |
| PSD 503/CC  | 03/14/12        | 120388          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,069          | 1.00       | 35,064        |
| PSD 503/CC  | 03/30/12        | 043387          | DEPUTY SHERIFF IV    | N            | SR-22    | 04      | P   | A   | 1.00         | 31,602          | 1.00       | 56,172        |
| PSD 503/CC  | 03/30/12        | 043441          | DEPUTY SHERIFF II    | N            | SR-18    | 03      | P   | A   | 1.00         | 37,968          | 1.00       | 37,968        |
| PSD 503/CC  | 04/02/12        | 043440          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,068          | 1.00       | 35,064        |
| PSD 503/CC  | 04/04/12        | 120376          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 23,088          | 1.00       | 35,064        |
| PSD 503/CC  | 04/13/12        | 118957          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 19,740          | 1.00       | 35,064        |
| PSD 503/CC  | 04/16/12        | 120378          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 21,342          | 1.00       | 35,064        |
| PSD 503/CC  | 04/30/12        | 118958          | DEPUTY SHERIFF II    | N            | SR-18    | 03      | P   | A   | 1.00         | 19,740          | 1.00       | 39,480        |
| PSD 503/CC  | 06/12/12        | 43376           | OFFICE ASSISTANT III | N            | SR-08    | 03      | P   | A   | 1.00         | 25,667          | 1.00       | -             |
| PSD 503/CC  | 06/17/12        | 116476          | DEPUTY SHERIFF II    | N            | SR-18    | 03      | P   | A   | 1.00         | 41,040          | 1.00       | 41,040        |
| PSD 503/CC  | 06/18/12        | 117577          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 20,520          | 1.00       | 35,064        |
| PSD 503/CC  | 07/01/12        | 111188          | DEPUTY SHERIFF III   | N            | SR-20    | 04      | P   | U   | 1.00         | 60,744          | 1.00       | 56,172        |
| PSD 503/CC  | 07/01/12        | 120679          | ACCOUNT CLERK III    | N            | SR-11    | 03      | P   | A   | 1.00         | 31,212          | 1.00       | 30,036        |
| PSD 503/CC  | 07/01/12        | 120680          | ACCOUNT CLERK III    | N            | SR-11    | 03      | P   | A   | 1.00         | 31,212          | 1.00       | 28,836        |
| PSD 503/CC  | 07/13/12        | 043385          | FIRST DEPUTY SHERIFF | N            | EM-35    | 84      | P   | A   | 1.00         | 28,086          | 1.00       |               |
| PSD 503/CC  | 07/17/12        | 018094          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 37,968          | 1.00       | 35,064        |
| PSD 503/CC  | 07/17/12        | 045661          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 48,048          | 1.00       | 35,064        |
| PSD 503/CC  | 07/23/12        | 120678          | SECRETARY I          | N            | SR-12    | 63      | P   | A   | 1.00         | 31,212          | 1.00       | 37,968        |
| PSD 503/CC  | 07/25/12        | 011878          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 22,206          | 1.00       | 35,064        |
| PSD 503/CC  | 08/29/12        | 118958          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 19,740          | 1.00       | 35,064        |
| PSD 503/CC  | 09/04/12        | 043427          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 37,968          | 1.00       | 35,064        |
| PSD 503/CC  | 09/04/12        | 051736          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 37,968          | 1.00       | 35,064        |
| PSD 503/CC  | 09/14/12        | 120681          | OFFICE ASSISTANT III | N            | SR-08    | 03      | P   | A   | 1.00         | 31,212          | 1.00       |               |
| PSD 503/CC  | 09/14/12        | 120682          | OFFICE ASSISTANT III | N            | SR-08    | 03      | P   | A   | 1.00         | 31,212          | 1.00       | 25,668        |
| PSD 503/CC  | 11/01/12        | 111169          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | U   | 1.00         | 48,048          | 1.00       | 42,684        |
| PSD 503/CC  | 11/15/12        | 049862          | PERSONNEL CLERK III  | N            | SR-09    | 63      | P   | A   | 1.00         | 36,516          | 1.00       | 26,700        |
| PSD 503/CC  | 11/23/12        | 045560          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 44,412          | 1.00       | 35,064        |
| PSD 503/CC  | 02/01/13        | 112686          | DEPUTY SHERIFF III   | N            | SR-20    | 04      | P   | U   | 1.00         | 49,932          | 1.00       |               |
| PSD 503/CC  | 02/04/13        | 043482          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 51,936          | 1.00       | 43,404        |
| PSD 503/CC  | 02/19/13        | 039840          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 48,048          | 1.00       | 37,968        |
| PSD 503/CC  | 02/19/13        | 111180          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | U   | 1.00         | 42,684          | 1.00       | 43,404        |
| PSD 503/CC  | 02/19/13        | 112697          | DEPUTY SHERIFF II    | N            | SR-18    | 03      | P   | U   | 1.00         | 51,936          | 1.00       | 37,968        |
| PSD 503/CC  | 02/19/13        | 117576          | DEPUTY SHERIFF II    | N            | SR-18    | 03      | P   | A   | 1.00         | 42,684          | 1.00       | 37,968        |

Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title       | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|----------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 503/CC  | 04/01/13        | 043382          | OFFICE ASSISTANT IV  | N            | SR-10    | 03      | P   | A   | 1.00         | 35,064          | 1.00       |               |
| PSD 503/CC  | 04/01/13        | 045550          | OFFICE ASSISTANT III | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       |               |
| PSD 503/CC  | 04/01/13        | 117575          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,064          | 1.00       |               |
| PSD 503/CC  | 04/19/13        | 043378          | OFFICE ASSISTANT IV  | N            | SR-10    | 03      | P   | A   | 1.00         | 27,756          | 1.00       | 30,036        |
| PSD 503/CC  | 04/26/13        | 117574          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,064          | 1.00       |               |
| PSD 503/CC  | 06/02/13        | 43386           | DEPUTY SHERIFF IV    | N            | SR-22    | 04      | P   | A   | 1.00         | 60,744          | 1.00       |               |
| PSD 503/CC  | 06/14/13        | 116477          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,064          | 1.00       |               |
| PSD 503/CC  | 07/01/13        | 117238          | DEPUTY SHERIFF II    | N            | SR-18    | 03      | P   | A   | 1.00         | 35,064          | 1.00       |               |
| PSD 503/CC  | 07/16/13        | 018098          | DEPUTY SHERIFF II    | N            | SR-18    | 03      | P   | A   | 1.00         | 46,176          | 1.00       |               |
| PSD 503/CC  | 08/04/13        | 120678          | SECRETARY I          | N            | SR-12    | 63      | P   | A   | 1.00         | 31,212          | 1.00       |               |
| PSD 503/CC  | 08/12/13        | 022505          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 44,412          | 1.00       |               |
| PSD 503/CC  | 08/12/13        | 045560          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 44,412          | 1.00       |               |
| PSD 503/CC  | 08/16/13        | 039837          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 37,968          | 1.00       |               |
| PSD 503/CC  | 08/16/13        | 117573          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 35,064          | 1.00       |               |
| PSD 503/CC  | 09/23/13        | 120679          | ACCOUNT CLERK III    | N            | SR-11    | 03      | P   | A   | 1.00         | 31,212          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121044          | DEPUTY SHERIFF I     | N            | SR-16    | 3       | P   | A   | 1.00         | 22,206          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121045          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 22,206          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121046          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 22,206          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121047          | DEPUTY SHERIFF I     | N            | SR-16    | 03      | P   | A   | 1.00         | 22,206          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121048          | DEPUTY SHERIFF I     | N            | SR-16    | 3       | P   | A   | 1.00         | 22,206          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121049          | DEPUTY SHERIFF I     | N            | SR-16    | 3       | P   | A   | 1.00         | 22,206          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121050          | DEPUTY SHERIFF I     | N            | SR-16    | 3       | P   | A   | 1.00         | 22,206          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121051          | DEPUTY SHERIFF I     | N            | SR-16    | 3       | P   | A   | 1.00         | 22,206          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121052          | DEPUTY SHERIFF I     | N            | SR-16    | 3       | P   | A   | 1.00         | 22,206          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121053          | DEPUTY SHERIFF II    | N            | SR-18    | 3       | P   | A   | 1.00         | 44,412          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121054          | DEPUTY SHERIFF II    | N            | SR-18    | 3       | P   | A   | 1.00         | 44,412          | 1.00       |               |
| PSD 503/CC  | 09/24/13        | 121055          | DEPUTY SHERIFF II    | N            | SR-18    | 3       | P   | A   | 1.00         | 22,206          | 1.00       |               |
| PSD 503/CC  | 11/03/13        | 028415          | DEPUTY SHERIFF III   | N            | SR-20    | 04      | P   | A   | 1.00         | 51,936          | 1.00       |               |
| PSD 503/CC  | 11/03/13        | 043399          | DEPUTY SHERIFF III   | N            | SRS-20   | 04      | P   | A   | 1.00         | 54,012          | 1.00       |               |
|             |                 |                 |                      |              |          |         |     |     |              |                 |            |               |
| PSD 612/BB  | 08/19/11        | 042593          | PAROLE OFFICER IV    | N            | SR-22    | 13      | P   | A   | 1.00         | 45,576          | 1.00       | 43,296        |
| PSD 612/BB  | 08/31/11        | 042514          | OFFICE ASSISTANT III | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | 24,384        |
| PSD 612/BB  | 10/19/11        | 6962            | PAROLE OFFICER IV    | N            | SR-22    | 13      | P   | A   | 1.00         | 38,988          | 1.00       | 57,024        |
| PSD 612/BB  | 01/16/12        | 46514           | PAROLE OFFICER IV    | N            | SR-22    | 13      | P   | A   | 1.00         | 44,412          | 1.00       | 47,412        |
| PSD 612/BB  | 04/09/12        | 30918           | OFFICE ASSISTANT III | N            | SR-08    | 03      | P   | A   | 1.00         | 36,516          | 1.00       | 36,516        |
| PSD 612/BB  | 05/25/12        | 120595          | PAROLE OFFICER V     | N            | SR-24    | 23      | P   | A   | 1.00         | 57,708          | 1.00       | 67,488        |
| PSD 612/BB  | 05/25/12        | 120596          | PAROLE OFFICER V     | N            | SR-24    | 23      | P   | A   | 1.00         | 57,708          | 1.00       | 70,224        |
| PSD 612/BB  | 07/01/12        | 120649          | PAROLE OFFICER III   | N            | SR-20    | 13      | P   | A   | 1.00         | 45,576          | 1.00       | 42,132        |
| PSD 612/BB  | 07/01/12        | 120651          | PAROLE OFFICER III   | N            | SR-20    | 13      | P   | A   | 1.00         | 45,576          | 1.00       | 42,132        |
| PSD 612/BB  | 07/31/12        | 117304          | PAROLE OFFICER IV    | N            | SR-22    | 13      | P   | A   | 1.00         | 45,576          | 1.00       | 45,576        |
| PSD 612/BB  | 08/01/12        | 037660          | OFFICE ASSISTANT III | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | 25,668        |
| PSD 612/BB  | 11/01/12        | 005947          | PAROLE OFFICER III   | N            | SR-20    | 13      | P   | A   | 1.00         | 56,053          | 1.00       | 42,132        |
| PSD 612/BB  | 11/01/12        | 045957          | PAROLE OFFICER IV    | N            | SR-22    | 13      | P   | A   | 1.00         | 60,024          | 1.00       | 45,576        |

Department of Public Safety  
Personnel Separations

Table 15

| Prog ID/Org | Separation Date | Position Number | Position Title                     | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-----------------|-----------------|------------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 612/BB  | 12/01/12        | 037316          | PAROLE OFFICER IV                  | N            | SR-22    | 13      | P   | A   | 1.00         | 49,332          | 1.00       | 45,576        |
| PSD 612/BB  | 01/07/13        | 048300          | PAROLE OFFICER IV                  | N            | SR-22    | 13      | P   | A   | 1.00         | 55,500          | 1.00       | 45,576        |
| PSD 612/BB  | 03/01/13        | 3403            | PAROLE OFFICER VI                  | N            | SR-26    | 23      | P   | A   | 1.00         | 70,224          | 1.00       |               |
| PSD 612/BB  | 05/16/13        | 30918           | OFFICE ASSISTANT III               | N            | SR-08    | 03      | P   | A   | 1.00         | 36,516          | 1.00       |               |
| PSD 612/BB  | 05/16/13        | 117306          | OFFICE ASSISTANT III               | N            | SR-08    | 03      | P   | A   | 1.00         | 27,756          | 1.00       |               |
| PSD 612/BB  | 06/05/13        | 042646          | PAROLE OFFICER III                 | N            | SR-20    | 13      | P   | A   | 1.00         | 42,132          | 1.00       | 42,132        |
| PSD 612/BB  | 10/11/13        | 121069          | PAROLE OFFICER IV                  | N            | SR-22    | 13      | P   | A   | 1.00         | 24,666          | 1.00       |               |
| PSD 612/BB  | 10/11/13        | 121070          | PAROLE OFFICER IV                  | N            | SR-22    | 13      | P   | A   | 1.00         | 24,666          | 1.00       |               |
| PSD 808/EM  | 12/28/12        | 118297          | ACCOUNT CLERK III                  | N            | SR-11    | 03      | P   | A   | 1.00         | 35,064          | 1.00       | 28,836        |
| PSD 900/EA  | 09/15/11        | 118667          | INFORMATION TECHNOLOGY SPCLT IV    | N            | SR-22    | 13      | P   | A   | 1.00         | 44,412          | 1.00       | 45,576        |
| PSD 900/EA  | 10/11/11        | 043397          | DEPUTY SHERIFF IV                  | N            | SR-22    | 03      | P   | A   | 1.00         | 37,584          | 1.00       | 54,012        |
| PSD 900/EA  | 12/01/11        | 044180          | INFORMATION TECHNOLOGY SPCLT VI    | N            | SR-26    | 23      | P   | A   | 1.00         | 51,936          | 1.00       | 73,044        |
| PSD 900/EA  | 12/30/11        | 003782          | PRE AUDIT CLERK II                 | N            | SR-13    | 03      | P   | A   | 1.00         | 41,040          | 1.00       | 38,988        |
| PSD 900/EA  | 12/30/11        | 025506          | ADULT CORRECTIONS OFFICER IV       | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       | 48,948        |
| PSD 900/EA  | 02/16/12        | 045688          | PRE AUDIT CLERK I                  | N            | SR-11    | 03      | P   | A   | 1.00         | 28,836          | 1.00       | -             |
| PSD 900/EA  | 03/01/12        | 043720          | PERSONNEL CLERK V                  | N            | SR-13    | 63      | P   | A   | 1.00         | 32,064          | 1.00       | 31,212        |
| PSD 900/EA  | 03/31/12        | 001706          | PRE AUDIT CLERK I                  | N            | SR-11    | 03      | P   | A   | 1.00         | 28,836          | 1.00       | -             |
| PSD 900/EA  | 03/31/12        | 043758          | PERSONNEL MANAGEMENT SPECIALIST II | N            | SR-18    | 73      | P   | A   | 1.00         | 38,988          | 1.00       | 55,500        |
| PSD 900/EA  | 08/31/12        | 015658          | BUSINESS MANAGEMENT OFFICER II     | N            | EM-07    | 35      | P   | A   | 1.00         | 79,104          | 1.00       |               |
| PSD 900/EA  | 08/31/12        | 037233          | PERSONNEL CLERK IV                 | N            | SR-11    | 63      | T   | A   | 1.00         | 28,836          | 1.00       | 28,836        |
| PSD 900/EA  | 09/10/12        | 045942          | ADULT CORRECTIONS OFFICER IV       | N            | CO-08    | 10      | P   | A   | 1.00         | 48,948          | 1.00       | 48,948        |
| PSD 900/EA  | 10/01/12        | 31180           | PROGRAM SPECIALIST V               | N            | SR-24    | 13      | P   | A   | 1.00         | 73,044          | 1.00       | 51,312        |
| PSD 900/EA  | 10/17/12        | 120763          | PROCUREMENT & SUPPLY SPECIALIST I  | N            | SR-16    | 13      | P   | A   | 1.00         | 66,360          | 1.00       | 36,024        |
| PSD 900/EA  | 11/01/12        | 002448          | PERSONNEL CLERK IV                 | N            | SR-11    | 63      | P   | A   | 1.00         | 31,212          | 1.00       | 28,836        |
| PSD 900/EA  | 11/01/12        | 002546          | PERSONNEL MANAGEMENT SPECIALIST II | N            | SR-18    | 73      | P   | A   | 1.00         | 45,576          | 1.00       | 42,132        |
| PSD 900/EA  | 11/01/12        | 027296          | PERSONNEL TECHNICIAN VI            | N            | SR-15    | 63      | P   | A   | 1.00         | 39,480          | 1.00       | 33,756        |
| PSD 900/EA  | 11/01/12        | 038745          | PERSONNEL TECHNICIAN VI            | N            | SR-15    | 84      | P   | A   | 1.00         | 42,684          | 1.00       | 39,480        |
| PSD 900/EA  | 11/01/12        | 049861          | PERSONNEL MANAGEMENT SPECIALIST I  | N            | SR-16    | 73      | P   | A   | 1.00         | 51,312          | 1.00       | 45,576        |
| PSD 900/EA  | 11/01/12        | 050100          | PERSONNEL CLERK V                  | N            | SR-13    | 63      | P   | A   | 1.00         | 41,040          | 1.00       | -             |
| PSD 900/EA  | 11/14/12        | 120797          | OFFICE ASSISTANT III               | N            | SR-08    | 03      | P   | A   | 1.00         | 29,000          | 1.00       | 25,668        |
| PSD 900/EA  | 11/21/12        | 120799          | PROGRAM SPECIALIST V               | N            | SR-24    | 13      | P   | A   | 1.00         | 57,000          | 1.00       |               |
| PSD 900/EA  | 11/21/12        | 120800          | PROGRAM SPECIALIST V               | N            | SR-24    | 13      | P   | A   | 1.00         | 57,000          | 1.00       |               |
| PSD 900/EA  | 12/31/12        | 035988          | OFFICE ASSISTANT III               | N            | SR-08    | 03      | P   | A   | 1.00         | 28,836          | 1.00       | 32,424        |
| PSD 900/EA  | 12/31/12        | 039018          | OFFICE ASSISTANT IV                | N            | SR-10    | 03      | P   | A   | 1.00         | 35,064          | 1.00       | 35,064        |
| PSD 900/EA  | 01/31/13        | 043719          | PERSONNEL CLERK V                  | N            | SR-13    | 63      | P   | A   | 1.00         | 36,516          | 1.00       | 31,212        |
| PSD 900/EA  | 04/01/13        | 040776          | PERSONNEL CLERK V                  | N            | SR-13    | 63      | P   | A   | 1.00         | 31,212          | 1.00       | 37,968        |
| PSD 900/EA  | 04/01/13        | 040777          | PERSONNEL CLERK V                  | N            | SR-13    | 63      | P   | A   | 1.00         | 36,516          | 1.00       | 31,212        |
| PSD 900/EA  | 04/03/13        | 120896          | PROGRAM SPECIALIST V               | N            | SR-24    | 13      | P   | A   | 1.00         | 57,000          | 1.00       |               |
| PSD 900/EA  | 05/16/13        | 024607          | OFFICE ASSISTANT III               | N            | SR-08    | 03      | P   | A   | 1.00         | 25,668          | 1.00       | 25,668        |
| PSD 900/EA  | 05/31/13        | 029114          | ACCOUNT CLERK IV                   | N            | SR-13    | 03      | P   | A   | 1.00         | 41,040          | 1.00       |               |
| PSD 900/EA  | 05/31/13        | 046960          | FIREARMS TRAINING TECHNICIAN       | N            | SR-17    | 03      | P   | A   | 1.00         | 46,176          | 1.00       |               |

Department of Public Safety  
Personnel Separations

Table 15

| <u>Prog ID/Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u>             | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|------------------------|------------------------|-----------------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 900/EA         | 06/17/13               | 043439                 | DEPUTY SHERIFF III                | N                   | SR-20           | 03             | P          | A          | 1.00                | 48,048                 | 1.00              |                      |
| PSD 900/EA         | 06/28/13               | 045944                 | ADULT CORRECTIONS OFFICER IV      | N                   | CO-08           | 10             | P          | A          | 1.00                | 55,320                 | 1.00              | 55,320               |
| PSD 900/EA         | 07/01/13               | 045940                 | ADULT CORRECTIONS OFFICER IV      | N                   | CO-08           | 10             | P          | A          | 1.00                | 26,180                 | 1.00              | -                    |
| PSD 900/EA         | 07/01/13               | 112257                 | PERSONNEL MANAGEMENT SPECIALIST V | N                   | SR-24           | 73             | P          | A          | 1.00                | 51,314                 | 1.00              |                      |
| PSD 900/EA         | 07/01/13               | 116920                 | ADMINISTRATIVE ASSISTANT VI       | N                   | SR-26           | 73             | P          | A          | 1.00                | 82,128                 | 1.00              | 78,984               |
| PSD 900/EA         | 07/01/13               | 120919                 | OFFICE ASSISTANT IV               | N                   | SR-10           | 03             | P          | A          | 1.00                | 30,000                 | 1.00              |                      |
| PSD 900/EA         | 07/01/13               | 120920                 | OFFICE ASSISTANT IV               | N                   | SR-10           | 03             | P          | A          | 1.00                | 47,508                 | 1.00              |                      |
| PSD 900/EA         | 07/01/13               | 120921                 | OFFICE ASSISTANT IV               | N                   | SR-10           | 03             | P          | A          | 1.00                | 47,508                 | 1.00              |                      |
| PSD 900/EA         | 07/25/13               | 120964                 | PERSONNEL TECHNICIAN VI           | N                   | SR-15           | 63             | P          | A          | 1.00                | 18,128                 | 1.00              |                      |
| PSD 900/EA         | 07/31/13               | 120954                 | OFFICE ASSISTANT IV               | N                   | SR-10           | 03             | P          | A          | 1.00                | 56,208                 | 1.00              |                      |
| PSD 900/EA         | 08/06/13               | 118666                 | INFORMATION TECHNOLOGY SPCLT IV   | N                   | SR-22           | 13             | P          | A          | 1.00                | 42,132                 | 1.00              | -                    |
| PSD 900/EA         | 08/12/13               | 120798                 | PROGRAM SPECIALIST VI             | N                   | SR-26           | 13             | P          | A          | 1.00                | 57,000                 | 1.00              |                      |
| PSD 900/EA         | 10/16/13               | 001706                 | PRE AUDIT CLERK I                 | N                   | SR-11           | 03             | P          | A          | 1.00                | 28,836                 | 1.00              |                      |
| PSD 900/EA         | 11/01/13               | 118661                 | INFORMATION TECHNOLOGY SPCLT V    | N                   | SR-24           | 13             | P          | A          | 1.00                | 67,488                 | 1.00              |                      |
| PSD 900/EA         | 11/29/13               | 025671                 | ACCOUNTANT III                    | N                   | SR-20           | 13             | P          | A          | 1.00                | 60,024                 | 1.00              |                      |
| PSD 900/EA         | 12/31/13               | 029107                 | INFORMATION TECHNOLOGY SPCLT IV   | N                   | SR-22           | 13             | P          | A          | 1.00                | 51,312                 | 1.00              | -                    |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u>   | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|-------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 402/ED         | 08/01/11                       | 025489                 | ACO VI                  | N                   | CO-10           | 90             |            | A          | 1.00                | 65,388                 | 1.00              | 65,388               |
| PSD 402/ED         | 10/31/11                       | 025552                 | ACO III                 | N                   | CO-06           | 10             |            | A          | 1.00                | 41,040                 | 1.00              | -                    |
| PSD 402/ED         | 01/20/12                       | 009735                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 014965                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 025491                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 025494                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 025555                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 025711                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 031203                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 034284                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 034519                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 037792                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 037794                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 037803                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 037806                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 037808                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 402/ED         | 01/20/12                       | 037821                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 037823                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 037999                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 402/ED         | 01/20/12                       | 038015                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 038532                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 01/20/12                       | 047293                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 03/20/12                       | 037968                 | ACO IV                  | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | -                    |
| PSD 402/ED         | 04/16/12                       | 038379                 | OFFICE ASSISTANT IV     | N                   | SR-10           | 03             |            | A          | 1.00                | 37,968                 | 1.00              | 37,968               |
| PSD 402/ED         | 04/19/12                       | 025550                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 04/19/12                       | 038021                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 04/19/12                       | 038111                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 04/19/12                       | 038120                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 04/19/12                       | 047295                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 402/ED         | 05/01/12                       | 025539                 | BLDG MAINT WORKER II    | N                   | WS-09           | 01             |            | A          | 1.00                | 47,268                 | 1.00              | 47,268               |
| PSD 402/ED         | 05/01/12                       | 025540                 | BLDG MAINT WORKER II    | N                   | WS-09           | 01             |            | A          | 1.00                | 47,268                 | 1.00              | 47,268               |
| PSD 402/ED         | 06/01/12                       | 035032                 | PERSONNEL CLERK IV      | N                   | SR-11           | 63             |            | A          | 1.00                | 37,968                 | 1.00              | 28,836               |
| PSD 402/ED         | 06/01/12                       | 038344                 | OFFICE ASSISTANT III    | N                   | SR-08           | 03             |            | A          | 1.00                | 30,036                 | 1.00              | 25,668               |
| PSD 402/ED         | 06/01/12                       | 038955                 | OFFICE ASSISTANT IV     | N                   | SR-10           | 03             |            | A          | 1.00                | 30,036                 | 1.00              | 30,036               |
| PSD 402/ED         | 06/12/12                       | 037933                 | INSTITUTION FAC SUPT II | N                   | SR-24           | 04             |            | A          | 1.00                | 58,440                 | 1.00              | 58,440               |
| PSD 402/ED         | 06/18/12                       | 025525                 | SECRETARY III           | N                   | SR-16           | 63             |            | A          | 1.00                | 48,048                 | 1.00              | 48,048               |
| PSD 402/ED         | 07/16/12                       | 025526                 | ACCOUNT CLERK IV        | N                   | SR-13           | 03             |            | A          | 1.00                | 37,968                 | 1.00              | 37,968               |
| PSD 402/ED         | 09/19/12                       | 025552                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 41,040                 | 1.00              | 40,164               |
| PSD 402/ED         | 09/19/12                       | 031203                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |



Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u>     | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 402/ED         | 09/19/12                       | 034251                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 402/ED         | 09/19/12                       | 036045                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 50,904                 | 1.00              | 40,164               |
| PSD 402/ED         | 09/19/12                       | 037783                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 402/ED         | 09/19/12                       | 037794                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 09/19/12                       | 037827                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 402/ED         | 09/19/12                       | 038022                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 402/ED         | 09/19/12                       | 047290                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 50,904                 | 1.00              | 40,164               |
| PSD 402/ED         | 09/19/12                       | 047295                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 402/ED         | 10/04/12                       | 47289                  | ACO III                   | N                   | CO-06           | 10             |            | A          | 1.00                | 50,904                 | 1.00              | 43,404               |
| PSD 402/ED         | 10/16/12                       | 025481                 | ACO IV                    | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 55,320               |
| PSD 402/ED         | 10/16/12                       | 025486                 | ACO V                     | N                   | CO-09           | 20             |            | A          | 1.00                | 60,072                 | 1.00              | 60,072               |
| PSD 402/ED         | 10/16/12                       | 037937                 | ACO V                     | N                   | CO-09           | 20             |            | A          | 1.00                | 48,612                 | 1.00              | 60,072               |
| PSD 402/ED         | 10/16/12                       | 037956                 | ACO IV                    | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 402/ED         | 10/16/12                       | 037965                 | ACO IV                    | N                   | CO-08           | 10             |            | A          | 1.00                | 52,308                 | 1.00              | 55,320               |
| PSD 402/ED         | 10/16/12                       | 037967                 | ACO IV                    | NN                  | CO-08           | 10             |            | A          | 1.00                | 52,308                 | 1.00              | 48,948               |
| PSD 402/ED         | 10/16/12                       | 037970                 | ACO IV                    | N                   | CO-08           | 10             |            | A          | 1.00                | 55,320                 | 1.00              | 50,904               |
| PSD 402/ED         | 10/16/12                       | 037971                 | ACO IV                    | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 402/ED         | 11/01/12                       | 021381                 | SECRETARY II              | N                   | SR-14           | 03             |            | A          | 1.00                | 33,360                 | 1.00              | 44,412               |
| PSD 402/ED         | 11/01/12                       | 034336                 | CORRECTIONS SUPERVISOR II | N                   | SR-26           | 93             |            | A          | 1.00                | 38,988                 | 1.00              | 70,224               |
| PSD 402/ED         | 11/01/12                       | 038723                 | SECRETARY I               | N                   | SR-12           | 03             |            | A          | 1.00                | 30,780                 | 1.00              | -                    |
| PSD 402/ED         | 12/17/12                       | 025530                 | SECRETARY I               | N                   | SR-12           | 03             |            | A          | 1.00                | 30,780                 | 1.00              | 30,036               |
| PSD 402/ED         | 01/07/13                       | 036590                 | HUMAN SVCS PROF IV        | N                   | SR-22           | 13             |            | A          | 1.00                | 38,988                 | 1.00              | 55,500               |
| PSD 402/ED         | 02/19/13                       | 038444                 | STORE CLERK II            | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | 25,668               |
| PSD 402/ED         | 02/19/13                       | 038954                 | RECEPTIONIST              | N                   | SR-07           | 03             |            | A          | 1.00                | 24,648                 | 1.00              | 24,648               |
| PSD 402/ED         | 02/25/13                       | 037804                 | ACO III                   | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 402/ED         | 03/07/13                       | 025493                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 50,904                 | 1.00              | 40,164               |
| PSD 402/ED         | 03/07/13                       | 025508                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 46,932                 | 1.00              | 40,164               |
| PSD 402/ED         | 03/07/13                       | 037797                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 45,108                 | 1.00              | 40,164               |
| PSD 402/ED         | 03/07/13                       | 037806                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 03/07/13                       | 037823                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 402/ED         | 03/07/13                       | 037990                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 402/ED         | 03/07/13                       | 038117                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 402/ED         | 03/07/13                       | 038134                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 50,904                 | 1.00              | 40,164               |
| PSD 402/ED         | 03/07/13                       | 047291                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 402/ED         | 03/18/13                       | 038288                 | OFFICE ASSISTANT III      | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | 25,668               |
| PSD 402/ED         | 04/15/13                       | 037957                 | ACO IV                    | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 402/ED         | 04/16/13                       | 025538                 | GEN CONSTR & MAINT SUP II | N                   | F2-10           | 02             |            | A          | 1.00                | 53,760                 | 1.00              | 53,760               |
| PSD 402/ED         | 04/16/13                       | 32208                  | GROUNDS MAINT SUP II      | N                   | F-203           | 02             |            | A          | 1.00                | 40,284                 | 1.00              | 40,284               |
| PSD 402/ED         | 06/17/13                       | 38147                  | GROUNDSKEEPER II          | N                   | WS-02           | 01             |            | A          | 1.00                | 35,544                 | 1.00              | -                    |

Department of Public Safety  
New Hires

Table 16

| Prog ID/Org | New Hire Effective Date | Position Number | Position Title           | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-------------------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 402/ED  | 08/05/13                | 38151           | SECRETARY II             | N            | SR-14    | 03      |     | A   | 1.00         | 46,176          | 1.00       | 46,176        |
| PSD 402/ED  | 09/16/13                | 028289          | CORRECTIONS SUPERVISOR I | N            | SR-24    | 23      |     | A   | 1.00         | 51,116          | 1.00       | 60,024        |
| PSD 402/ED  | 10/04/13                | 002538          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 50,904          | 1.00       | 41,448        |
| PSD 402/ED  | 10/04/13                | 031198          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 402/ED  | 10/04/13                | 037804          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 43,404          | 1.00       | 41,448        |
| PSD 402/ED  | 10/16/13                | 032125          | SECRETARY I              | N            | SR-12    | 03      |     | A   | 1.00         | 41,040          | 1.00       | 31,212        |
| PSD 402/ED  | 10/16/13                | 032225          | BLDG MAINT SUPERVISOR I  | N            | F1-09    | 02      |     | A   | 1.00         | 48,552          | 1.00       | 51,516        |
| PSD 402/ED  | 10/16/13                | 038316          | AUTOMOTIVE MECHANIC II   | N            | WS-10    | 01      |     | A   | 1.00         | 48,960          | 1.00       | 49,944        |
| PSD 402/ED  | 10/16/13                | 40905           | BLDG MAINT WORKER I      | N            | BC-09    | 01      |     | A   | 1.00         | 44,544          | 1.00       | 45,432        |
| PSD 402/ED  | 11/01/13                | 038381          | OFFICE ASSISTANT III     | N            | SR-08    | 03      |     | A   | 1.00         | 25,668          | 1.00       | 25,668        |
| PSD 404/EF  | 12/19/11                | 36428           | ACO IV                   | N            | CO-08    | 10      |     | A   | 1.00         | 46,284          | 1.00       | 48,948        |
| PSD 404/EF  | 01/05/12                | 051770          | ACO III                  | N            | CO-06    | 10      |     | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 404/EF  | 01/20/12                | 037098          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 404/EF  | 01/20/12                | 051764          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 404/EF  | 01/20/12                | 051766          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 404/EF  | 01/20/12                | 053313          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 404/EF  | 04/02/12                | 034503          | ACO III                  | N            | CO-06    | 10      |     | A   | 1.00         | 40,164          | 1.00       | -             |
| PSD 404/EF  | 04/19/12                | 037090          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 16,522          | 1.00       | 40,164        |
| PSD 404/EF  | 04/19/12                | 037095          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 404/EF  | 04/19/12                | 038303          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 404/EF  | 04/19/12                | 051772          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 404/EF  | 04/19/12                | 118636          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 40,164          | 1.00       | 40,164        |
| PSD 404/EF  | 06/18/12                | 120424          | OFFICE ASSISTANT III     | N            | SR-08    | 03      |     | A   | 1.00         | 25,668          | 1.00       | 24,384        |
| PSD 404/EF  | 06/29/12                | 046959          | ACCOUNT CLERK II         | N            | SR-08    | 03      |     | A   | 1.00         | 25,668          | 1.00       | 24,384        |
| PSD 404/EF  | 09/19/12                | 047207          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 404/EF  | 09/19/12                | 047214          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 404/EF  | 10/16/12                | 030789          | ACO V                    | N            | CO-09    | 20      |     | A   | 1.00         | 55,320          | 1.00       | 60,072        |
| PSD 404/EF  | 10/16/12                | 036427          | ACO IV                   | N            | CO-08    | 10      |     | A   | 1.00         | 55,320          | 1.00       | 48,948        |
| PSD 404/EF  | 11/05/12                | 038303          | ACO III                  | N            | CO-04    | 10      |     | A   | 1.00         | 40,164          | 1.00       | 43,404        |
| PSD 404/EF  | 11/16/12                | 051773          | BLDG MAINT WORKER II     | N            | WS-09    | 01      |     | A   | 1.00         | 47,268          | 1.00       | -             |
| PSD 404/EF  | 12/22/12                | 036436          | ACO III                  | N            | CO-06    | 10      |     | A   | 1.00         | 43,404          | 1.00       | 43,404        |
| PSD 404/EF  | 02/19/13                | 36459           | SECRETARY II             | N            | SR-14    | 63      |     | A   | 1.00         | 41,040          | 1.00       | -             |
| PSD 404/EF  | 03/07/13                | 036438          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 50,904          | 1.00       | 40,164        |
| PSD 404/EF  | 03/07/13                | 037093          | ACO RECRUIT              | N            | CO-04    | 10      |     | A   | 1.00         | 43,404          | 1.00       | 40,164        |
| PSD 404/EF  | 03/15/13                | 36435           | ACO III                  | N            | CO-06    | 10      |     | A   | 1.00         | 50,904          | 1.00       | 43,404        |
| PSD 404/EF  | 04/15/13                | 038632          | ACO V                    | N            | CO-09    | 20      |     | A   | 1.00         | 55,320          | 1.00       | 55,320        |
| PSD 404/EF  | 04/15/13                | 053327          | ACO IV                   | N            | CO-08    | 10      |     | A   | 1.00         | 48,948          | 1.00       | 48,948        |
| PSD 404/EF  | 07/16/13                | 36416           | CORRECTIONS MANAGER III  | N            | EM-05    | 35      |     | A   | 1.00         | 68,520          | 1.00       | 74,628        |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 404/EF         | 09/20/13                       | 120424                 | OFFICE ASSISTANT III  | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | 25,668               |
| PSD 404/EF         | 10/04/13                       | 037088                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 404/EF         | 10/04/13                       | 051772                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 405/EG         | 10/21/11                       | 051431                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 405/EG         | 11/16/11                       | 025978                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | -                    |
| PSD 405/EG         | 11/16/11                       | 035634                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 405/EG         | 11/16/11                       | 118650                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | -                    |
| PSD 405/EG         | 12/16/11                       | 051440                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 405/EG         | 12/27/11                       | 035625                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | -                    |
| PSD 405/EG         | 01/31/12                       | 051454                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 405/EG         | 05/01/12                       | 025973                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 405/EG         | 05/16/12                       | 051419                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 405/EG         | 06/01/12                       | 025551                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 405/EG         | 06/13/12                       | 120419                 | PERSONNEL CLERK III   | N                   | SR-09           | 63             |            | A          | 1.00                | 26,700                 | 1.00              | 26,700               |
| PSD 405/EG         | 09/05/12                       | 036782                 | HUMAN SVCS PROF III   | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 405/EG         | 10/16/12                       | 029561                 | ACO IV                | N                   | CO-08           | 10             |            | A          | 1.00                | 55,320                 | 1.00              | 48,948               |
| PSD 405/EG         | 10/16/12                       | 034262                 | ACO IV                | N                   | CO-08           | 10             |            | A          | 1.00                | 55,320                 | 1.00              | 48,948               |
| PSD 405/EG         | 10/16/12                       | 036050                 | ACO IV                | N                   | CO-08           | 10             |            | A          | 1.00                | 55,320                 | 1.00              | 55,320               |
| PSD 405/EG         | 11/01/12                       | 051418                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 405/EG         | 12/24/12                       | 025980                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 10,851                 | 1.00              | -                    |
| PSD 405/EG         | 06/03/13                       | 049859                 | PERSONNEL CLERK III   | N                   | SR-09           | 63             |            | A          | 1.00                | 20,520                 | 1.00              | 26,700               |
| PSD 405/EG         | 11/01/13                       | 043140                 | BLDG MAINT WORKER II  | N                   | WS-09           | 01             |            | A          | 1.00                | 47,268                 | 1.00              | 48,216               |
| PSD 406/EH         | 08/01/11                       | 34594                  | HSP IV                | N                   | SR-22           | 13             |            | A          | 1.00                | 45,576                 | 1.00              | 43,296               |
| PSD 406/EH         | 11/13/11                       | 055239                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 406/EH         | 12/19/11                       | 036843                 | HUMAN SVCS PROF III   | N                   | SR-20           | 13             |            | A          | 1.00                | 47,412                 | 1.00              | 45,036               |
| PSD 406/EH         | 05/09/12                       | 011702                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 406/EH         | 05/09/12                       | 028910                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 406/EH         | 05/09/12                       | 031578                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 42,120               |
| PSD 406/EH         | 05/09/12                       | 033137                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 406/EH         | 05/09/12                       | 033138                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 406/EH         | 05/09/12                       | 033140                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 42,120               |
| PSD 406/EH         | 05/09/12                       | 034801                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 406/EH         | 05/09/12                       | 035590                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 406/EH         | 05/09/12                       | 048362                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 406/EH         | 05/09/12                       | 048387                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 406/EH         | 05/09/12                       | 048398                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 406/EH         | 05/09/12                       | 048408                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 41,760                 | 1.00              | -                    |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u>   | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|-------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 406/EH         | 06/21/12                       | 055248                 | PERSONNEL CLERK III     | N                   | SR-09           | 63             |            | A          | 1.00                | 26,700                 | 1.00              | 26,700               |
| PSD 406/EH         | 06/26/12                       | 045699                 | HUMAN SVCS PROF II      | N                   | SR-18           | 13             |            | A          | 1.00                | 38,988                 | 1.00              | 38,988               |
| PSD 406/EH         | 08/03/12                       | 045583                 | ACO III                 | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 406/EH         | 08/06/12                       | 034798                 | ACO III                 | N                   | CO-06           | 10             |            | A          | 1.00                | 50,904                 | 1.00              | 50,904               |
| PSD 406/EH         | 09/11/12                       | 007294                 | ACCOUNT CLERK II        | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | -                    |
| PSD 406/EH         | 09/11/12                       | 049900                 | ACO III                 | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 406/EH         | 09/17/12                       | 029258                 | ACO VI                  | N                   | CO-10           | 90             |            | A          | 1.00                | 52,980                 | 1.00              | 65,388               |
| PSD 406/EH         | 09/19/12                       | 011703                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 46,932                 | 1.00              | 40,164               |
| PSD 406/EH         | 09/19/12                       | 035591                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 39,216                 | 1.00              | 40,164               |
| PSD 406/EH         | 09/19/12                       | 037225                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,788                 | 1.00              | 40,164               |
| PSD 406/EH         | 09/19/12                       | 038525                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 406/EH         | 09/19/12                       | 047203                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 38,256                 | 1.00              | 40,164               |
| PSD 406/EH         | 09/19/12                       | 047204                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 26,220                 | 1.00              | 40,164               |
| PSD 406/EH         | 09/19/12                       | 048357                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 406/EH         | 09/19/12                       | 048363                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 34,632                 | 1.00              | 40,164               |
| PSD 406/EH         | 09/19/12                       | 048365                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 41,040                 | 1.00              | 40,164               |
| PSD 406/EH         | 10/09/12                       | 048907                 | PERSONNEL CLERK IV      | N                   | SR-11           | 63             |            | A          | 1.00                | 28,836                 | 1.00              | 28,836               |
| PSD 406/EH         | 10/16/12                       | 006969                 | ACO V                   | N                   | CO-09           | 20             |            | A          | 1.00                | 40,596                 | 1.00              | 55,320               |
| PSD 406/EH         | 10/16/12                       | 045647                 | ACO V                   | N                   | CO-09           | 20             |            | A          | 1.00                | 49,992                 | 1.00              | 55,320               |
| PSD 406/EH         | 10/16/12                       | 048433                 | ACO V                   | N                   | CO-09           | 20             |            | A          | 1.00                | 43,404                 | 1.00              | 60,072               |
| PSD 406/EH         | 10/16/12                       | 049909                 | ACO IV                  | N                   | CO-08           | 10             |            | A          | 1.00                | 55,320                 | 1.00              | 48,948               |
| PSD 406/EH         | 01/16/13                       | 042415                 | OFFICE ASSISTANT III    | N                   | SR-08           | 03             |            | A          | 1.00                | 25,667                 | 1.00              | 25,668               |
| PSD 406/EH         | 03/07/13                       | 045579                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 25,620                 | 1.00              | 40,164               |
| PSD 406/EH         | 03/07/13                       | 048364                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 406/EH         | 03/07/13                       | 048386                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 406/EH         | 03/07/13                       | 048392                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 26,220                 | 1.00              | 40,164               |
| PSD 406/EH         | 03/07/13                       | 048402                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 36,408                 | 1.00              | 40,164               |
| PSD 406/EH         | 03/07/13                       | 048413                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 28,104                 | 1.00              | 40,164               |
| PSD 406/EH         | 03/07/13                       | 048425                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 45,108                 | 1.00              | 40,164               |
| PSD 406/EH         | 03/22/13                       | 002611                 | ACO IV                  | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 406/EH         | 06/03/13                       | 002609                 | CORRECTIONS MANAGER III | N                   | EM-05           | 35             |            | A          | 1.00                | 71,760                 | 1.00              | 77,652               |
| PSD 406/EH         | 08/27/13                       | 002548                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 002613                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 007972                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 45,108                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 037222                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 037226                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 045583                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 047202                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 047206                 | ACO RECRUIT             | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 406/EH         | 08/27/13                       | 047209                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 33,396                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 048358                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 048366                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 36,408                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 048367                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 36,408                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 048368                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 41,040                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 048369                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 048372                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 048383                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 37,320                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 048389                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 23,670                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 048399                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 048406                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 049902                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 406/EH         | 08/27/13                       | 049906                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
|                    |                                |                        |                       |                     |                 |                |            |            |                     |                        |                   |                      |
| PSD 407/EC         | 07/11/11                       | 002545                 | ACO VI                | N                   | CO-10           | 90             |            | A          | 1.00                | 65,388                 | 1.00              | 60,072               |
| PSD 407/EC         | 07/11/11                       | 002577                 | ACO VI                | N                   | CO-10           | 90             |            | A          | 1.00                | 65,388                 | 1.00              | 60,072               |
| PSD 407/EC         | 07/11/11                       | 037106                 | ACO VI                | N                   | CO-10           | 90             |            | A          | 1.00                | 65,388                 | 1.00              | 60,072               |
| PSD 407/EC         | 09/26/11                       | 034421                 | SOCIAL WORKER III     | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 40,020               |
| PSD 407/EC         | 10/01/11                       | 034278                 | ACO V                 | N                   | CO-09           | 20             |            | A          | 1.00                | 62,676                 | 1.00              | 62,676               |
| PSD 407/EC         | 10/13/11                       | 026246                 | ACO III               | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | -                    |
| PSD 407/EC         | 11/30/11                       | 002556                 | ACO IV                | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 407/EC         | 11/30/11                       | 031136                 | ACO IV                | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 407/EC         | 11/30/11                       | 031141                 | ACO IV                | N                   | CO-08           | 10             |            | A          | 1.00                | 55,320                 | 1.00              | 48,948               |
| PSD 407/EC         | 11/30/11                       | 038663                 | ACO IV                | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 407/EC         | 01/20/12                       | 006911                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 01/20/12                       | 011662                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 01/20/12                       | 012664                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 01/20/12                       | 030788                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 01/20/12                       | 030814                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 01/20/12                       | 032580                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 407/EC         | 01/20/12                       | 036052                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 01/20/12                       | 036163                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 03/20/12                       | 031135                 | ACO IV                | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | -                    |
| PSD 407/EC         | 04/19/12                       | 006912                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 45,108                 | 1.00              | 40,164               |
| PSD 407/EC         | 04/19/12                       | 025523                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 04/19/12                       | 026245                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 04/19/12                       | 030781                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 04/19/12                       | 035604                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 04/19/12                       | 036031                 | ACO RECRUIT           | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u>     | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 407/EC         | 04/19/12                       | 036033                 | ACO III                   | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 407/EC         | 04/19/12                       | 036044                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 04/19/12                       | 036147                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 04/19/12                       | 036183                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 04/19/12                       | 038528                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 407/EC         | 05/14/12                       | 036591                 | HUMAN SVCS PROF III       | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 407/EC         | 05/29/12                       | 035284                 | SOCIAL WORKER III         | N                   | SR-20           | 13             |            | A          | 1.00                | 43,824                 | 1.00              | 42,744               |
| PSD 407/EC         | 06/01/12                       | 013367                 | OFFICE ASSISTANT II       | N                   | SR-06           | 03             |            | A          | 1.00                | 36,516                 | 1.00              | 36,516               |
| PSD 407/EC         | 06/01/12                       | 017836                 | OFFICE ASSISTANT III      | N                   | SR-08           | 03             |            | A          | 1.00                | 39,480                 | 1.00              | -                    |
| PSD 407/EC         | 06/01/12                       | 037232                 | HUMAN SVCS PROF III       | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 407/EC         | 06/25/12                       | 034423                 | HUMAN SVCS PROF III       | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 407/EC         | 06/27/12                       | 036174                 | ACO III                   | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 407/EC         | 08/16/12                       | 036587                 | SOCIAL WORKER IV          | N                   | SR-22           | 13             |            | A          | 1.00                | 45,576                 | 1.00              | 45,576               |
| PSD 407/EC         | 09/19/12                       | 014968                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 09/19/12                       | 030802                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 30,036                 | 1.00              | 40,164               |
| PSD 407/EC         | 09/19/12                       | 036152                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 09/19/12                       | 036184                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 40,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 09/19/12                       | 037397                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 09/19/12                       | 051371                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 36,408                 | 1.00              | 40,164               |
| PSD 407/EC         | 09/19/12                       | 051705                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 09/19/12                       | 112674                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 09/19/12                       | 117610                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 10/08/12                       | 036043                 | ACO III                   | N                   | CO-06           | 10             |            | A          | 1.00                | 50,904                 | 1.00              | 43,404               |
| PSD 407/EC         | 10/16/12                       | 031150                 | ACO V                     | N                   | CO-09           | 20             |            | A          | 1.00                | 55,072                 | 1.00              | 60,072               |
| PSD 407/EC         | 10/16/12                       | 031157                 | ACO V                     | N                   | CO-09           | 10             |            | A          | 1.00                | 59,256                 | 1.00              | 60,072               |
| PSD 407/EC         | 10/16/12                       | 031753                 | ACO V                     | N                   | CO-09           | 20             |            | A          | 1.00                | 42,324                 | 1.00              | 60,072               |
| PSD 407/EC         | 10/16/12                       | 031759                 | ACO V                     | N                   | CO-09           | 20             |            | A          | 1.00                | 46,632                 | 1.00              | 60,072               |
| PSD 407/EC         | 10/16/12                       | 032723                 | ACO IV                    | N                   | CO-08           | 10             |            | A          | 1.00                | 39,504                 | 1.00              | 48,948               |
| PSD 407/EC         | 10/16/12                       | 034617                 | ACO V                     | N                   | CO-09           | 20             |            | A          | 1.00                | 48,948                 | 1.00              | 60,072               |
| PSD 407/EC         | 10/16/12                       | 035584                 | ACO IV                    | N                   | CO-08           | 10             |            | A          | 1.00                | 46,284                 | 1.00              | 55,320               |
| PSD 407/EC         | 10/22/12                       | 31802                  | CORRECTIONS SUPERVISOR II | N                   | SR-26           | 93             |            | A          | 1.00                | 73,044                 | 1.00              | -                    |
| PSD 407/EC         | 11/01/12                       | 002319                 | SOCIAL WORKER III         | N                   | SR-20           | 13             |            | A          | 1.00                | 37,132                 | 1.00              | 42,132               |
| PSD 407/EC         | 11/16/12                       | 002550                 | AUTOMOTIVE MECHANIC II    | N                   | WS-10           | 01             |            | A          | 1.00                | 48,963                 | 1.00              | -                    |
| PSD 407/EC         | 12/17/12                       | 002599                 | ACO VI                    | N                   | CO-10           | 90             |            | A          | 1.00                | 64,247                 | 1.00              | 65,388               |
| PSD 407/EC         | 03/07/13                       | 025520                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 40,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 03/07/13                       | 034260                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 03/07/13                       | 034273                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 03/07/13                       | 034507                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 03/07/13                       | 034511                 | ACO RECRUIT               | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u>         | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|-------------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 407/EC         | 03/07/13                       | 034530                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 50,904                 | 1.00              | 40,164               |
| PSD 407/EC         | 03/07/13                       | 117990                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 42,912                 | 1.00              | 40,164               |
| PSD 407/EC         | 03/07/13                       | 117991                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 03/07/13                       | 120634                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 40,164               |
| PSD 407/EC         | 04/01/13                       | 007146                 | SOCIAL WORKER IV              | N                   | SR-22           | 13             |            | A          | 1.00                | 51,312                 | 1.00              | 51,312               |
| PSD 407/EC         | 04/15/13                       | 003855                 | ACO IV                        | N                   | CO-08           | 10             |            | A          | 1.00                | 55,320                 | 1.00              | 48,948               |
| PSD 407/EC         | 04/15/13                       | 025488                 | ACO IV                        | N                   | CO-08           | 10             |            | A          | 1.00                | 55,320                 | 1.00              | 48,948               |
| PSD 407/EC         | 04/15/13                       | 031156                 | ACO IV                        | N                   | CO-08           | 10             |            | A          | 1.00                | 55,320                 | 1.00              | 48,948               |
| PSD 407/EC         | 04/15/13                       | 031754                 | ACO V                         | N                   | CO-09           | 20             |            | A          | 1.00                | 46,632                 | 1.00              | 55,320               |
| PSD 407/EC         | 04/15/13                       | 031756                 | ACO V                         | N                   | CO-09           | 20             |            | A          | 1.00                | 55,320                 | 1.00              | 55,320               |
| PSD 407/EC         | 04/15/13                       | 031757                 | ACO V                         | N                   | CO-09           | 20             |            | A          | 1.00                | 42,324                 | 1.00              | 60,072               |
| PSD 407/EC         | 04/16/13                       | 036589                 | HUMAN SVCS PROF IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 51,312                 | 1.00              | 45,576               |
| PSD 407/EC         | 06/03/13                       | 039074                 | CORRECTIONS MANAGER II        | N                   | EM-04           | 35             |            | A          | 1.00                | 89,856                 | 1.00              | 83,556               |
| PSD 407/EC         | 07/16/13                       | 036049                 | ADULT CORRECTIONS OFFICER III | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 37,330               |
| PSD 407/EC         | 07/18/13                       | 051719                 | SOCIAL WORKER III             | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 407/EC         | 08/02/13                       | 120842                 | OFFICE ASSISTANT III          | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | 2,139                |
| PSD 407/EC         | 08/05/13                       | 037232                 | SOCIAL WORKER III             | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 407/EC         | 08/19/13                       | 034592                 | CORRECTIONS SUPERVISOR I      | N                   | SR-24           | 23             |            | A          | 1.00                | 48,048                 | 1.00              | 57,708               |
| PSD 407/EC         | 09/01/13                       | 103419                 | SOCIAL WORKER IV              | N                   | SR-22           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 45,576               |
| PSD 407/EC         | 10/04/13                       | 032535                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 50,904                 | 1.00              | 41,448               |
| PSD 407/EC         | 10/04/13                       | 032539                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 407/EC         | 10/04/13                       | 034526                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 407/EC         | 10/04/13                       | 117997                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 41,448               |
| PSD 407/EC         | 11/01/13                       | 031981                 | ADULT CORRECTIONS OFFICER VII | N                   | CO-11           | 90             |            | A          | 1.00                | 68,292                 | 1.00              | 73,464               |
| PSD 407/EC         | 11/05/13                       | 034541                 | ADULT CORRECTIONS OFFICER III | N                   | CO-06           | 10             |            | A          | 1.00                | 40,404                 | 1.00              | 44,796               |
|                    |                                |                        |                               |                     |                 |                |            |            |                     |                        |                   |                      |
| PSD 408/EI         | 06/06/12                       | 028373                 | ACO RECRUIT                   | N                   | CO-06           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 408/EI         | 06/06/12                       | 036249                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 20,082                 | 1.00              | -                    |
| PSD 408/EI         | 06/06/12                       | 036921                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 408/EI         | 06/06/12                       | 049892                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 408/EI         | 06/06/12                       | 049894                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 408/EI         | 06/06/12                       | 051443                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 408/EI         | 06/06/12                       | 113258                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | -                    |
| PSD 408/EI         | 10/16/12                       | 030780                 | ADULT CORRECTIONS OFFICER V   | N                   | CO-09           | 20             |            | A          | 1.00                | 62,676                 | 1.00              | 55,320               |
| PSD 408/EI         | 10/16/12                       | 049895                 | ADULT CORRECTIONS OFFICER IV  | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 408/EI         | 01/03/13                       | 051383                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | -                    |
| PSD 408/EI         | 10/04/13                       | 028367                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 19,959                 | 1.00              | 41,448               |
| PSD 408/EI         | 10/04/13                       | 028370                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 21,702                 | 1.00              | 41,448               |
| PSD 408/EI         | 10/04/13                       | 036249                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 20,082                 | 1.00              | 41,448               |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u>         | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|-------------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 408/EI         | 10/04/13                       | 049890                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 20,082                 | 1.00              | 41,448               |
| PSD 408/EI         | 10/04/13                       | 113257                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 27,489                 | 1.00              | 41,448               |
| PSD 409/EK         | 07/05/11                       | 037752                 | SOCIAL WORKER IV              | N                   | SR-22           | 13             |            | A          | 1.00                | 45,576                 | 1.00              | 43,296               |
| PSD 409/EK         | 08/01/11                       | 035628                 | ADULT CORRECTIONS OFFICER VI  | N                   | CO-10           | 90             |            | A          | 1.00                | 43,686                 | 1.00              | 65,388               |
| PSD 409/EK         | 11/30/11                       | 051361                 | ADULT CORRECTIONS OFFICER IV  | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 409/EK         | 11/30/11                       | 051366                 | ADULT CORRECTIONS OFFICER IV  | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 409/EK         | 12/16/11                       | 030874                 | CORRECTIONS SUPERVISOR I      | N                   | SR-24           | 23             |            | A          | 1.00                | 73,044                 | 1.00              | 69,396               |
| PSD 409/EK         | 12/27/11                       | 053084                 | ADULT CORRECTIONS OFFICER III | N                   | CO-06           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 43,404               |
| PSD 409/EK         | 01/20/12                       | 014972                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 21,702                 | 1.00              | 40,164               |
| PSD 409/EK         | 01/20/12                       | 036245                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 409/EK         | 01/20/12                       | 037831                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 409/EK         | 01/20/12                       | 037836                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 409/EK         | 01/20/12                       | 037840                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 409/EK         | 01/20/12                       | 049931                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 20,082                 | 1.00              | 40,164               |
| PSD 409/EK         | 01/20/12                       | 053089                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 409/EK         | 01/25/12                       | 008674                 | SOCIAL WORKER IV              | N                   | SR-22           | 13             |            | A          | 1.00                | 45,576                 | 1.00              | 43,296               |
| PSD 409/EK         | 04/19/12                       | 008185                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 21,702                 | 1.00              | 40,164               |
| PSD 409/EK         | 04/19/12                       | 034498                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 22,439                 | 1.00              | 40,164               |
| PSD 409/EK         | 04/19/12                       | 034500                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 409/EK         | 04/19/12                       | 036235                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 409/EK         | 04/19/12                       | 036237                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 409/EK         | 04/19/12                       | 036240                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 409/EK         | 04/19/12                       | 036243                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 409/EK         | 04/19/12                       | 036246                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 55,320                 | 1.00              | 40,164               |
| PSD 409/EK         | 09/19/12                       | 051690                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 28,380                 | 1.00              | 40,164               |
| PSD 409/EK         | 09/19/12                       | 053092                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 41,040                 | 1.00              | 40,164               |
| PSD 409/EK         | 10/16/12                       | 051367                 | ADULT CORRECTIONS OFFICER IV  | N                   | CO-08           | 10             |            | A          | 1.00                | 43,404                 | 1.00              | 48,948               |
| PSD 409/EK         | 01/22/13                       | 035405                 | SECRETARY II                  | N                   | SR-14           | 63             |            | A          | 1.00                | 48,048                 | 1.00              | 35,064               |
| PSD 409/EK         | 03/04/13                       | 038310                 | GROUNDSKEEPER II              | N                   | WS-02           | 01             |            | A          | 1.00                | 35,544                 | 1.00              | 35,544               |
| PSD 409/EK         | 03/07/13                       | 037830                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 20,082                 | 1.00              | 40,164               |
| PSD 409/EK         | 03/07/13                       | 037846                 | ACO RECRUIT                   | N                   | CO-04           | 10             |            | A          | 1.00                | 40,164                 | 1.00              | 40,164               |
| PSD 409/EK         | 04/15/13                       | 008181                 | ADULT CORRECTIONS OFFICER V   | N                   | CO-09           | 20             |            | A          | 1.00                | 60,072                 | 1.00              | 55,320               |
| PSD 409/EK         | 04/15/13                       | 051364                 | ADULT CORRECTIONS OFFICER IV  | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 409/EK         | 07/16/13                       | 051676                 | PERSONNEL CLERK III           | N                   | SR-09           | 63             |            | A          | 1.00                | 26,707                 | 1.00              | 26,700               |
| PSD 409/EK         | 10/04/13                       | 049929                 | ADULT CORRECTIONS OFFICER REC | N                   | CO-04           | 10             |            | A          | 1.00                | 13,830                 | 1.00              | 41,448               |
| PSD 409/EK         | 10/04/13                       | 049938                 | ADULT CORRECTIONS OFFICER REC | N                   | CO-04           | 10             |            | A          | 1.00                | 15,018                 | 1.00              | 41,448               |
| PSD 410/EL         | 08/16/11                       | 110704                 | HSP III                       | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 52,728               |



Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u>         | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|-------------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 410/EL         | 11/16/11                       | 31285                  | HSP IV                        | N                   | SR-22           | 13             |            | A          | 1.00                | 45,576                 | 1.00              | 40,020               |
| PSD 410/EL         | 12/01/11                       | 029105                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-24           | 23             |            | A          | 1.00                | 56,313                 | 1.00              | 64,116               |
| PSD 410/EL         | 12/12/11                       | 112290                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-22           | 13             |            | A          | 1.00                | 49,332                 | 1.00              | 46,860               |
| PSD 410/EL         | 12/16/11                       | 029106                 | HSP V                         | N                   | SR-24           | 23             |            | A          | 1.00                | 60,024                 | 1.00              | 57,024               |
| PSD 410/EL         | 03/01/12                       | 31294                  | HUMAN SERVICES PROFESSIONAL   | N                   | SR-22           | 13             |            | A          | 1.00                | 53,352                 | 1.00              | 53,352               |
| PSD 410/EL         | 05/01/12                       | 049917                 | SOCIAL WORKER III             | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 410/EL         | 06/12/12                       | 31286                  | HUMAN SERVICES PROFESSIONAL   | N                   | SR-24           | 23             |            | A          | 1.00                | 62,424                 | 1.00              | 62,424               |
| PSD 410/EL         | 06/28/12                       | 034603                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-22           | 13             |            | A          | 1.00                | 45,576                 | 1.00              | 45,576               |
| PSD 410/EL         | 06/29/12                       | 110702                 | OFFICE ASSISTANT III          | N                   | SR-08           | 03             |            | A          | 1.00                | 27,756                 | 1.00              | 27,756               |
| PSD 410/EL         | 07/16/12                       | 055213                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 410/EL         | 08/01/12                       | 112396                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-22           | 13             |            | A          | 1.00                | 18,300                 | 1.00              | 53,352               |
| PSD 410/EL         | 08/24/12                       | 034597                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-20           | 13             |            | A          | 1.00                | 49,332                 | 1.00              | 49,332               |
| PSD 410/EL         | 09/05/12                       | 034598                 | SOCIAL WORKER III             | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 410/EL         | 10/01/12                       | 051755                 | SOCIAL SERVICE ASSISTANT IV   | N                   | SR-11           | 03             |            | A          | 1.00                | 28,829                 | 1.00              | 28,836               |
| PSD 410/EL         | 10/19/12                       | 34583                  | SOCIAL WORKER III             | N                   | SR-20           | 13             |            | A          | 1.00                | 42,140                 | 1.00              | 42,132               |
| PSD 410/EL         | 10/22/12                       | 112651                 | HSP III                       | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 410/EL         | 11/01/12                       | 110703                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 410/EL         | 11/05/12                       | 037739                 | OFFICE ASSISTANT III          | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | 25,668               |
| PSD 410/EL         | 11/27/12                       | 29988                  | SOCIAL WORKER III             | N                   | SR-20           | 13             |            | A          | 1.00                | 45,512                 | 1.00              | 43,824               |
| PSD 410/EL         | 12/12/12                       | 110702                 | OFFICE ASSISTANT III          | N                   | SR-08           | 03             |            | A          | 1.00                | 27,756                 | 1.00              | -                    |
| PSD 410/EL         | 12/17/12                       | 120696                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-22           | 13             |            | A          | 1.00                | 25,000                 | 1.00              | 64,920               |
| PSD 410/EL         | 01/03/13                       | 051753                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-20           | 13             |            | A          | 1.00                | 44,412                 | 1.00              | 42,132               |
| PSD 410/EL         | 01/07/13                       | 036826                 | OFFICE ASSISTANT III          | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | 25,668               |
| PSD 410/EL         | 04/16/13                       | 029109                 | INTAKE SERVICE CENTER MGR I   | N                   | SR-27           | 23             |            | A          | 1.00                | 82,128                 | 1.00              | 75,960               |
| PSD 410/EL         | 06/03/13                       | 051754                 | SOCIAL WORKER IV              | N                   | SR-22           | 13             |            | A          | 1.00                | 38,988                 | 1.00              | 45,576               |
| PSD 410/EL         | 06/14/13                       | 031297                 | SOCIAL WORKER III             | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 35,111               |
| PSD 410/EL         | 06/21/13                       | 120695                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-20           | 13             |            | A          | 1.00                | 25,000                 | 1.00              | 42,132               |
| PSD 410/EL         | 09/16/13                       | 029105                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-24           | 23             |            | A          | 1.00                | 56,313                 | 1.00              | 51,312               |
| PSD 410/EL         | 09/25/13                       | 036844                 | HUMAN SERVICES PROFESSIONAL   | N                   | SR-20           | 13             |            | A          | 1.00                | 21,066                 | 1.00              | 42,132               |
|                    |                                |                        |                               |                     |                 |                |            |            |                     |                        |                   |                      |
| PSD 420/CP         | 12/31/07                       | 112953                 | SUBSTANCE ABUSE SPECIALIST IV | N                   | SR-22           | 13             |            | A          | 1.00                | 24,559                 | 1.00              | 53,364               |
| PSD 420/CP         | 05/01/10                       | 039578                 | COOK III                      | N                   | WS-08           | 01             |            | A          | 1.00                | 44,508                 | 1.00              | 44,508               |
| PSD 420/CP         | 09/21/11                       | 039664                 | CORRECTIONS EDN SPCLT III     | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 40,020               |
| PSD 420/CP         | 11/01/11                       | 031786                 | INSTITUTION FOOD SVCS MGR II  | N                   | F1-08           | 02             |            | A          | 1.00                | 46,008                 | 1.00              | 43,704               |
| PSD 420/CP         | 11/01/11                       | 041017                 | COOK II                       | N                   | BC-08           | 01             |            | A          | 1.00                | 41,592                 | 1.00              | 41,592               |
| PSD 420/CP         | 01/16/12                       | 27267                  | COOK II                       | N                   | BC-08           | 1              |            | A          | 1.00                | 41,592                 | 1.00              | 41,592               |
| PSD 420/CP         | 01/24/12                       | 43984                  | LIBRARIAN III                 | N                   | SR-20           | 13             |            | A          | 1.00                | 47,412                 | 1.00              | 45,036               |
| PSD 420/CP         | 03/01/12                       | 042169                 | KITCHEN HELPER                | N                   | BC-02           | 01             |            | A          | 1.00                | 33,228                 | 1.00              | -                    |
| PSD 420/CP         | 03/01/12                       | 051381                 | COOK III                      | N                   | WS-08           | 01             |            | A          | 1.00                | 44,508                 | 1.00              | 44,508               |

Department of Public Safety  
New Hires

Table 16

| Prog ID/Org | New Hire Effective Date | Position Number | Position Title                | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|-------------|-------------------------|-----------------|-------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| PSD 420/CP  | 04/01/12                | 038141          | COOK II                       | N            | BC-08    | 01      |     | A   | 1.00         | 41,592          | 1.00       | -             |
| PSD 420/CP  | 04/01/12                | 038142          | COOK II                       | N            | BC-08    | 01      |     | A   | 1.00         | 41,592          | 1.00       | -             |
| PSD 420/CP  | 06/01/12                | 038701          | PURCHASING TECHNICIAN I       | N            | SR-11    | 03      |     | A   | 1.00         | 35,064          | 1.00       | 35,064        |
| PSD 420/CP  | 06/16/12                | 044026          | KITCHEN HELPER                | N            | BC-02    | 01      |     | A   | 1.00         | 33,228          | 1.00       | 33,228        |
| PSD 420/CP  | 07/12/12                | 047341          | CORRECTIONS EDN SPCLT III     | N            | SR-20    | 13      |     | A   | 1.00         | 42,132          | 1.00       | 42,132        |
| PSD 420/CP  | 07/19/12                | 047342          | CORRECTIONS EDN SPCLT III     | N            | SR-20    | 13      |     | A   | 1.00         | 35,750          | 1.00       | 42,132        |
| PSD 420/CP  | 08/01/12                | 047302          | KITCHEN HELPER                | N            | BC-02    | 01      |     | A   | 1.00         | 33,228          | 1.00       | -             |
| PSD 420/CP  | 08/16/12                | 025996          | COOK II                       | N            | BC-08    | 01      |     | A   | 1.00         | 20,796          | 1.00       | 41,592        |
| PSD 420/CP  | 08/18/12                | 051389          | COOK II                       | N            | BC-08    | 01      |     | A   | 1.00         | 20,796          | 1.00       | -             |
| PSD 420/CP  | 08/20/12                | 053354          | KITCHEN HELPER                | N            | BC-02    | 01      |     | A   | 1.00         | 30,037          | 1.00       | 33,228        |
| PSD 420/CP  | 09/17/12                | 112965          | SUBSTANCE ABUSE SPECIALIST V  | N            | SR-24    | 13      |     | A   | 1.00         | 18,480          | 1.00       | 57,708        |
| PSD 420/CP  | 09/20/12                | 042173          | KITCHEN HELPER                | N            | BC-02    | 01      |     | A   | 1.00         | 33,228          | 1.00       | -             |
| PSD 420/CP  | 10/04/12                | 042167          | KITCHEN HELPER                | N            | BC-02    | 01      |     | A   | 1.00         | 33,238          | 1.00       | -             |
| PSD 420/CP  | 10/09/12                | 044029          | KITCHEN HELPER                | N            | BC-02    | 01      |     | A   | 1.00         | 33,238          | 1.00       | -             |
| PSD 420/CP  | 10/16/12                | 051393          | KITCHEN HELPER                | N            | BC-02    | 01      |     | A   | 1.00         | 33,228          | 1.00       | 33,228        |
| PSD 420/CP  | 02/25/13                | 049150          | FOOD SERVICES MANAGER         | N            | EM-05    | 35      |     | A   | 1.00         | 48,972          | 1.00       | 71,760        |
| PSD 420/CP  | 03/11/13                | 049269          | COOK II                       | N            | BC-08    | 01      |     | A   | 1.00         | 41,592          | 1.00       | 41,592        |
| PSD 420/CP  | 03/18/13                | 037036          | COOK II                       | N            | BC-08    | 01      |     | A   | 1.00         | 20,796          | 1.00       | 41,592        |
| PSD 420/CP  | 04/01/13                | 027266          | COOK I                        | N            | BC-05    | 01      |     | A   | 1.00         | 36,961          | 1.00       | 36,960        |
| PSD 420/CP  | 04/01/13                | 037412          | COOK I                        | N            | BC-05    | 01      |     | A   | 1.00         | 36,961          | 1.00       | 36,960        |
| PSD 420/CP  | 06/13/13                | 118801          | SUBSTANCE ABUSE SPECIALIST IV | N            | SR-22    | 13      |     | A   | 1.00         | 22,415          | 1.00       | 45,576        |
| PSD 420/CP  | 06/23/13                | 002427          | COOK III                      | N            | WS-08    | 01      |     | A   | 1.00         | 16,619          | 1.00       | -             |
| PSD 420/CP  | 06/25/13                | 049873          | CORRECTIONS EDUCATION SPECIA  | N            | SR-22    | 13      |     | A   | 1.00         | 52,309          | 1.00       | 45,576        |
| PSD 420/CP  | 07/23/13                | 120716          | COOK III                      | N            | WS-08    | 01      |     | A   | 1.00         | 17,605          | 1.00       | 44,508        |
| PSD 420/CP  | 08/01/13                | 120717          | COOK III                      | N            | WS-08    | 01      |     | A   | 1.00         | 16,723          | 1.00       | 44,508        |
| PSD 420/CP  | 08/02/13                | 048886          | COOK II                       | N            | BC-08    | 01      |     | A   | 1.00         | 17,605          | 1.00       | 41,592        |
| PSD 420/CP  | 08/22/13                | 046044          | COOK II                       | N            | BC-08    | 01      |     | A   | 1.00         | 17,875          | 1.00       | 41,592        |
| PSD 420/CP  | 09/02/13                | 042174          | KITCHEN HELPER                | N            | BC-02    | 01      |     | A   | 1.00         | 13,428          | 1.00       | 33,228        |
| PSD 420/CP  | 10/30/13                | 048607          | CORRECTIONS EDN SPCLT III     | N            | SR-20    | 13      |     | A   | 1.00         | 17,875          | 1.00       | 42,132        |
| PSD 420/CP  | 11/01/13                | 047342          | CORRECTIONS EDN SPCLT III     | N            | SR-20    | 13      |     | A   | 1.00         | 35,750          | 1.00       | 42,132        |
| PSD 420/CP  | 11/17/13                | 032515          | COOK II                       | N            | BC-08    | 01      |     | A   | 1.00         | 41,592          | 1.00       | 42,420        |
|             |                         |                 |                               |              |          |         |     |     |              |                 |            |               |
| PSD 421/HC  | 07/01/11                | 053351          | REGISTERED NURSE III          | N            | SR-20    | 09      |     | A   | 1.00         | 68,736          | 1.00       | 68,736        |
| PSD 421/HC  | 07/15/11                | 119245          | CLINICAL PSYCHOLOGIST VI      | N            | SR-26    | 13      |     | A   | 1.00         | 62,424          | 1.00       | 52,728        |
| PSD 421/HC  | 07/18/11                | 118070          | CLINICAL PSYCHOLOGIST V       | N            | SR-24    | 13      |     | A   | 1.00         | 51,312          | 1.00       | 48,744        |
| PSD 421/HC  | 08/16/11                | 46555           | REGISTERED NURSE III          | N            | SR-20    | 09      |     | A   | 1.00         | 21,066          | 1.00       | 68,736        |
| PSD 421/HC  | 08/16/11                | 119228          | CORRECTIONS RECR SPCLT II     | N            | SR-18    | 13      |     | A   | 1.00         | 38,988          | 1.00       | 37,044        |
| PSD 421/HC  | 09/01/11                | 45233           | SOCIAL WORKER IV              | N            | SR-22    | 13      |     | A   | 1.00         | 57,708          | 1.00       | 43,296        |
| PSD 421/HC  | 10/03/11                | 038038          | LICENSED PRACTICAL NURSE II   | N            | HE-08    | 10      |     | A   | 1.00         | 37,248          | 1.00       | -             |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u>       | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|-----------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 421/HC         | 11/22/11                       | 032205                 | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 39,900                 | 1.00              | 68,736               |
| PSD 421/HC         | 12/16/11                       | 120316                 | CLINICAL PSYCHOLOGIST VIII  | N                   | SR-30           | 23             |            | A          | 1.00                | 70,224                 | 1.00              | 66,708               |
| PSD 421/HC         | 01/02/12                       | 119246                 | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 68,736                 | 1.00              | 68,736               |
| PSD 421/HC         | 01/03/12                       | 049915                 | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 68,736                 | 1.00              | 68,736               |
| PSD 421/HC         | 02/16/12                       | 045230                 | HSP IV                      | N                   | SR-22           | 13             |            | A          | 1.00                | 22,206                 | 1.00              | 43,296               |
| PSD 421/HC         | 03/05/12                       | 119247                 | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 68,736                 | 1.00              | 68,736               |
| PSD 421/HC         | 03/16/12                       | 045233                 | SOCIAL WORKER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 57,708                 | 1.00              | 57,708               |
| PSD 421/HC         | 04/01/12                       | 48899                  | REGISTERED NURSE III        | N                   | SR-20           | 09             |            |            | 1.00                | 68,736                 | 1.00              | 68,736               |
| PSD 421/HC         | 04/02/12                       | 36842                  | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 68,736                 | 1.00              | 68,736               |
| PSD 421/HC         | 04/24/12                       | 119233                 | SOCIAL WORKER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 51,312                 | 1.00              | 48,744               |
| PSD 421/HC         | 06/01/12                       | 36233                  | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 68,736                 | 1.00              | 68,736               |
| PSD 421/HC         | 06/01/12                       | 53385                  | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 68,736                 | 1.00              | 68,736               |
| PSD 421/HC         | 06/01/12                       | 118112                 | SOCIAL WORKER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 49,332                 | 1.00              | 49,332               |
| PSD 421/HC         | 06/01/12                       | 119215                 | SOCIAL WORKER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 57,708                 | 1.00              | 55,500               |
| PSD 421/HC         | 06/03/12                       | 015548                 | PARA MEDICAL ASSISTANT II   | N                   | HE-04           | 10             |            | A          | 1.00                | 16,368                 | 1.00              | -                    |
| PSD 421/HC         | 06/03/12                       | 053388                 | PARA MEDICAL ASSISTANT II   | N                   | HE-04           | 10             |            | A          | 1.00                | 32,736                 | 1.00              | -                    |
| PSD 421/HC         | 06/04/12                       | 049916                 | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 68,736                 | 1.00              | 68,736               |
| PSD 421/HC         | 06/12/12                       | 046553                 | OFFICE ASSISTANT III        | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | 25,668               |
| PSD 421/HC         | 07/02/12                       | 044031                 | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 16,032                 | 1.00              | 68,736               |
| PSD 421/HC         | 07/16/12                       | 112466                 | HUMAN SERVICES PROFESSIONAL | N                   | SR-24           | 13             |            | A          | 1.00                | 64,920                 | 1.00              | 64,920               |
| PSD 421/HC         | 10/01/12                       | 015551                 | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 21,066                 | 1.00              | 77,304               |
| PSD 421/HC         | 10/22/12                       | 043286                 | PARA MEDICAL ASSISTANT II   | N                   | HE-04           | 10             |            | A          | 1.00                | 29,568                 | 1.00              | -                    |
| PSD 421/HC         | 11/07/12                       | 118437                 | OFFICE ASSISTANT III        | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | -                    |
| PSD 421/HC         | 12/17/12                       | 043281                 | PARA MEDICAL ASSISTANT II   | N                   | HE-04           | 10             |            | A          | 1.00                | 14,784                 | 1.00              | 32,736               |
| PSD 421/HC         | 01/04/13                       | 037655                 | SOCIAL WORKER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 22,206                 | 1.00              | 45,576               |
| PSD 421/HC         | 01/07/13                       | 046964                 | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 41,066                 | 1.00              | 68,736               |
| PSD 421/HC         | 01/08/13                       | 046253                 | OFFICE ASSISTANT III        | N                   | SR-08           | 03             |            | A          | 1.00                | 12,834                 | 1.00              | 25,668               |
| PSD 421/HC         | 03/01/13                       | 053352                 | REGISTERED NURSE IV         | N                   | SR-22           | 09             |            | A          | 1.00                | 21,066                 | 1.00              | 87,384               |
| PSD 421/HC         | 03/04/13                       | 46554                  | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 42,132                 | 1.00              | 68,736               |
| PSD 421/HC         | 03/11/13                       | 038571                 | OFFICE ASSISTANT III        | N                   | SR-08           | 03             |            | A          | 1.00                | 12,834                 | 1.00              | 25,668               |
| PSD 421/HC         | 03/11/13                       | 038572                 | OFFICE ASSISTANT III        | N                   | SR-08           | 03             |            | A          | 1.00                | 14,784                 | 1.00              | 43,404               |
| PSD 421/HC         | 04/15/13                       | 025537                 | REGISTERED NURSE V          | N                   | SR-24           | 29             |            | A          | 1.00                | 76,338                 | 1.00              | 92,208               |
| PSD 421/HC         | 06/03/13                       | 040426                 | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 21,066                 | 1.00              | 68,736               |
| PSD 421/HC         | 06/03/13                       | 053344                 | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 42,132                 | 1.00              | 68,736               |
| PSD 421/HC         | 06/24/13                       | 119214                 | HUMAN SERVICES PROFESSIONAL | N                   | SR-22           | 13             |            | A          | 1.00                | 18,624                 | 1.00              | 45,576               |
| PSD 421/HC         | 07/16/13                       | 53347                  | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 34,368                 | 1.00              | -                    |
| PSD 421/HC         | 08/12/13                       | 046963                 | REGISTERED NURSE IV         | N                   | SR-22           | 09             |            | A          | 1.00                | 37,164                 | 1.00              | 94,512               |
| PSD 421/HC         | 10/07/13                       | 118875                 | SECRETARY II                | N                   | SR-14           | 03             |            | A          | 1.00                | 18,984                 | 1.00              | 36,516               |
| PSD 421/HC         | 10/07/13                       | 120694                 | REGISTERED NURSE III        | N                   | SR-20           | 09             |            | A          | 1.00                | 38,652                 | 1.00              | 68,736               |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 421/HC         | 10/16/13                       | 032205                 | REGISTERED NURSE III  | N                   | SR-20           | 09             |            | A          | 1.00                | 39,900                 | 1.00              | 74,340               |
| PSD 421/HC         | 10/16/13                       | 046159                 | ACCOUNT CLERK IV      | N                   | SR-13           | 03             |            | A          | 1.00                | 16,032                 | 1.00              | 32,424               |
| PSD 421/HC         | 11/01/13                       | 036233                 | REGISTERED NURSE III  | N                   | SR-20           | 09             |            | A          | 1.00                | 68,736                 | 1.00              | 74,340               |
|                    |                                |                        |                       |                     |                 |                |            |            |                     |                        |                   |                      |
| PSD 502/CB         | 07/02/12                       | 017633                 | INVESTIGATOR VI       | N                   | SR-26           | 23             |            | A          | 1.00                | 60,024                 | 1.00              | 60,024               |
| PSD 502/CB         | 07/25/12                       | 035149                 | INVESTIGATOR IV       | N                   | SR-22           | 13             |            | A          | 1.00                | 47,412                 | 1.00              | 47,412               |
| PSD 502/CB         | 01/08/13                       | 042286                 | OFFICE ASSISTANT II   | N                   | SR-06           | 03             |            | W          | 1.00                | 25,667                 | 1.00              | 23,688               |
| PSD 502/CB         | 02/11/13                       | 111158                 | INVESTIGATOR IV       | N                   | SR-22           | 13             |            | W          | 1.00                | 51,313                 | 1.00              | 45,576               |
| PSD 502/CB         | 04/10/13                       | 120538                 | OFFICE ASSISTANT II   | N                   | SR-06           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | 23,688               |
|                    |                                |                        |                       |                     |                 |                |            |            |                     |                        |                   |                      |
| PSD 503/CC         | 10/01/11                       | 043417                 | DEPUTY SHERIFF II     | N                   | SR-18           | 03             |            | A          | 1.00                | 41,040                 | 1.00              | -                    |
| PSD 503/CC         | 10/03/11                       | 048296                 | ACCOUNT CLERK III     | N                   | SR-11           | 03             |            | A          | 1.00                | 37,968                 | 1.00              | -                    |
| PSD 503/CC         | 10/11/11                       | 043403                 | DEPUTY SHERIFF III    | N                   | SR-20           | 04             |            | A          | 1.00                | 48,882                 | 1.00              | 51,936               |
| PSD 503/CC         | 01/02/12                       | 43388                  | DEPUTY SHERIFF IV     | N                   | SR-22           | 04             |            | A          | 1.00                | 58,440                 | 1.00              | 55,524               |
| PSD 503/CC         | 03/05/12                       | 043390                 | DEPUTY SHERIFF IV     | N                   | SR-22           | 04             |            | A          | 1.00                | 56,172                 | 1.00              | 56,172               |
| PSD 503/CC         | 03/12/12                       | 042397                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 44,412                 | 1.00              | 35,064               |
| PSD 503/CC         | 03/12/12                       | 043435                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 37,968                 | 1.00              | -                    |
| PSD 503/CC         | 03/12/12                       | 043437                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 35,064               |
| PSD 503/CC         | 03/12/12                       | 043452                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 42,684                 | 1.00              | 43,404               |
| PSD 503/CC         | 03/12/12                       | 116477                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 35,064               |
| PSD 503/CC         | 03/12/12                       | 117238                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | -                    |
| PSD 503/CC         | 03/12/12                       | 117573                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 35,064               |
| PSD 503/CC         | 03/12/12                       | 117574                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 35,064               |
| PSD 503/CC         | 03/12/12                       | 117575                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 35,064               |
| PSD 503/CC         | 03/12/12                       | 120373                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 42,684                 | 1.00              | 43,404               |
| PSD 503/CC         | 03/12/12                       | 120374                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 42,684                 | 1.00              | 43,404               |
| PSD 503/CC         | 03/12/12                       | 120376                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 23,088                 | 1.00              | 46,176               |
| PSD 503/CC         | 03/12/12                       | 120377                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 46,176                 | 1.00              | 46,176               |
| PSD 503/CC         | 03/12/12                       | 120378                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 21,342                 | 1.00              | 43,404               |
| PSD 503/CC         | 03/12/12                       | 120379                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 42,684                 | 1.00              | -                    |
| PSD 503/CC         | 03/12/12                       | 120380                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 35,064               |
| PSD 503/CC         | 03/12/12                       | 120382                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 35,064               |
| PSD 503/CC         | 03/12/12                       | 120385                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 35,064               |
| PSD 503/CC         | 03/12/12                       | 120387                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 35,064               |
| PSD 503/CC         | 05/16/12                       | 118958                 | DEPUTY SHERIFF II     | N                   | SR-18           | 03             |            | A          | 1.00                | 19,740                 | 1.00              | 39,480               |
| PSD 503/CC         | 06/18/12                       | 043441                 | DEPUTY SHERIFF II     | N                   | SR-18           | 03             |            | A          | 1.00                | 37,968                 | 1.00              | 37,968               |
| PSD 503/CC         | 06/18/12                       | 116476                 | DEPUTY SHERIFF II     | N                   | SR-18           | 03             |            | A          | 1.00                | 41,040                 | 1.00              | 41,040               |
| PSD 503/CC         | 07/16/12                       | 112635                 | DEPUTY SHERIFF II     | N                   | SR-18           | 03             |            | U          | 1.00                | 37,968                 | 1.00              | 37,968               |
| PSD 503/CC         | 07/17/12                       | 111175                 | DEPUTY SHERIFF II     | N                   | SR-18           | 03             |            | U          | 1.00                | 37,968                 | 1.00              | 37,968               |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 503/CC         | 09/04/12                       | 43475                  | DEPUTY SHERIFF II     | N                   | SR-18           | 03             |            | A          | 1.00                | 41,040                 | 1.00              | 41,040               |
| PSD 503/CC         | 09/04/12                       | 118516                 | DEPUTY SHERIFF II     | N                   | SR-18           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 37,968               |
| PSD 503/CC         | 11/01/12                       | 43376                  | OFFICE ASSISTANT III  | N                   | SR-08           | 03             |            | A          | 1.00                | 25,667                 | 1.00              | -                    |
| PSD 503/CC         | 02/19/13                       | 015133                 | DEPUTY SHERIFF III    | N                   | SR-20           | 04             |            | A          | 1.00                | 30,372                 | 1.00              | 51,936               |
| PSD 503/CC         | 02/19/13                       | 043403                 | DEPUTY SHERIFF III    | N                   | SR-20           | 04             |            | A          | 1.00                | 48,882                 | 1.00              | 46,176               |
| PSD 503/CC         | 02/19/13                       | 111188                 | DEPUTY SHERIFF III    | N                   | SR-20           | 04             |            | U          | 1.00                | 60,744                 | 1.00              | 56,172               |
| PSD 503/CC         | 02/19/13                       | 120372                 | DEPUTY SHERIFF III    | N                   | SR-20           | 04             |            | A          | 1.00                | 37,968                 | 1.00              | 46,176               |
| PSD 503/CC         | 04/01/13                       | 117576                 | DEPUTY SHERIFF II     | N                   | SR-18           | 03             |            | A          | 1.00                | 42,684                 | 1.00              | 37,968               |
| PSD 503/CC         | 04/01/13                       | 120678                 | SECRETARY I           | N                   | SR-12           | 63             |            | A          | 1.00                | 31,212                 | 1.00              | 37,968               |
| PSD 503/CC         | 04/01/13                       | 120680                 | ACCOUNT CLERK III     | N                   | SR-11           | 03             |            | A          | 1.00                | 31,212                 | 1.00              | 28,836               |
| PSD 503/CC         | 04/22/13                       | 011878                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 22,206                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 018094                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 37,968                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 039840                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 48,048                 | 1.00              | 37,968               |
| PSD 503/CC         | 04/22/13                       | 043418                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,068                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 043427                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 37,968                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 043440                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,068                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 043458                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,068                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 043482                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 51,936                 | 1.00              | 43,404               |
| PSD 503/CC         | 04/22/13                       | 045560                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 44,412                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 045661                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 37,968                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 051736                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 37,968                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 111169                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | U          | 1.00                | 48,048                 | 1.00              | 42,684               |
| PSD 503/CC         | 04/22/13                       | 111180                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | U          | 1.00                | 42,684                 | 1.00              | 43,404               |
| PSD 503/CC         | 04/22/13                       | 112640                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | U          | 1.00                | 38,988                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 112696                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | U          | 1.00                | 38,988                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 117577                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 20,520                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 118957                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 19,740                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 118958                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 19,740                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 120375                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,069                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 120376                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 23,088                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 120378                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 21,342                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 120388                 | DEPUTY SHERIFF I      | N                   | SR-16           | 03             |            | A          | 1.00                | 35,069                 | 1.00              | 35,064               |
| PSD 503/CC         | 04/22/13                       | 120679                 | ACCOUNT CLERK III     | N                   | SR-11           | 03             |            | A          | 1.00                | 31,212                 | 1.00              | 30,036               |
| PSD 503/CC         | 06/03/13                       | 120682                 | OFFICE ASSISTANT III  | N                   | SR-08           | 03             |            | A          | 1.00                | 31,212                 | 1.00              | 25,668               |
| PSD 503/CC         | 06/17/13                       | 43466                  | DEPUTY SHERIFF II     | N                   | SR-18           | 03             |            | A          | 1.00                | 37,960                 | 1.00              | 44,412               |
| PSD 503/CC         | 06/17/13                       | 049862                 | PERSONNEL CLERK III   | N                   | SR-09           | 63             |            | A          | 1.00                | 36,516                 | 1.00              | 26,700               |
| PSD 503/CC         | 07/01/13                       | 112697                 | DEPUTY SHERIFF II     | N                   | SR-18           | 03             |            | U          | 1.00                | 51,936                 | 1.00              | 37,968               |
| PSD 503/CC         | 07/16/13                       | 043393                 | DEPUTY SHERIFF III    | N                   | SR-20           | 04             |            | A          | 1.00                | 25,323                 | 1.00              | 51,936               |
| PSD 503/CC         | 09/23/13                       | 043378                 | OFFICE ASSISTANT IV   | N                   | SR-10           | 03             |            | A          | 1.00                | 27,756                 | 1.00              | 30,036               |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u>        | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|------------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 503/CC         | 11/04/13                       | 043387                 | DEPUTY SHERIFF IV            | N                   | SR-22           | 04             |            | A          | 1.00                | 31,602                 | 1.00              | 56,172               |
| PSD 503/CC         | 11/04/13                       | 120371                 | DEPUTY SHERIFF IV            | N                   | SR-22           | 04             |            | A          | 1.00                | 41,040                 | 1.00              | 58,440               |
| PSD 612/BB         | 10/11/11                       | 048298                 | PAROLE OFFICER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 64,920                 | 1.00              | 61,680               |
| PSD 612/BB         | 10/19/11                       | 003403                 | PAROLE OFFICER VI            | N                   | SR-26           | 23             |            | A          | 1.00                | 70,224                 | 1.00              | 66,708               |
| PSD 612/BB         | 11/16/11                       | 002316                 | PAROLE OFFICER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 49,332                 | 1.00              | 46,860               |
| PSD 612/BB         | 01/17/12                       | 042593                 | PAROLE OFFICER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 45,576                 | 1.00              | 43,296               |
| PSD 612/BB         | 01/23/12                       | 042514                 | OFFICE ASSISTANT III         | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | 24,384               |
| PSD 612/BB         | 02/16/12                       | 003400                 | STAFF SERVICES SUPVR III     | N                   | SR-18           | 04             |            | A          | 1.00                | 41,040                 | 1.00              | 38,988               |
| PSD 612/BB         | 03/01/12                       | 042646                 | PAROLE OFFICER III           | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 612/BB         | 08/20/12                       | 30918                  | OFFICE ASSISTANT III         | N                   | SR-08           | 03             |            | A          | 1.00                | 36,516                 | 1.00              | 36,516               |
| PSD 612/BB         | 11/01/12                       | 120595                 | PAROLE OFFICER V             | N                   | SR-24           | 23             |            | A          | 1.00                | 57,708                 | 1.00              | 67,488               |
| PSD 612/BB         | 11/01/12                       | 120596                 | PAROLE OFFICER V             | N                   | SR-24           | 23             |            | A          | 1.00                | 57,708                 | 1.00              | 70,224               |
| PSD 612/BB         | 12/17/12                       | 037319                 | PAROLE OFFICER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 44,412                 | 1.00              | 49,332               |
| PSD 612/BB         | 01/16/13                       | 120651                 | PAROLE OFFICER III           | N                   | SR-20           | 13             |            | A          | 1.00                | 45,576                 | 1.00              | 42,132               |
| PSD 612/BB         | 01/28/13                       | 117301                 | PAROLE OFFICER II            | N                   | SR-18           | 13             |            | A          | 1.00                | 38,988                 | 1.00              | -                    |
| PSD 612/BB         | 02/07/13                       | 120649                 | PAROLE OFFICER III           | N                   | SR-20           | 13             |            | A          | 1.00                | 45,576                 | 1.00              | 42,132               |
| PSD 612/BB         | 03/01/13                       | 6962                   | PAROLE OFFICER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 38,988                 | 1.00              | 57,024               |
| PSD 612/BB         | 03/25/13                       | 045957                 | PAROLE OFFICER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 60,024                 | 1.00              | 45,576               |
| PSD 612/BB         | 06/06/13                       | 048300                 | PAROLE OFFICER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 55,500                 | 1.00              | 45,576               |
| PSD 612/BB         | 06/24/13                       | 117304                 | PAROLE OFFICER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 45,576                 | 1.00              | 45,576               |
| PSD 612/BB         | 08/28/13                       | 037660                 | OFFICE ASSISTANT III         | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | 25,668               |
| PSD 612/BB         | 09/20/13                       | 46514                  | PAROLE OFFICER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 44,412                 | 1.00              | 47,412               |
| PSD 612/BB         | 10/21/13                       | 037316                 | PAROLE OFFICER IV            | N                   | SR-22           | 13             |            | A          | 1.00                | 49,332                 | 1.00              | 45,576               |
| PSD 612/BB         | 10/23/13                       | 042646                 | PAROLE OFFICER III           | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 612/BB         | 11/27/13                       | 005947                 | PAROLE OFFICER III           | N                   | SR-20           | 13             |            | A          | 1.00                | 56,053                 | 1.00              | 42,132               |
| PSD 808/EM         | 09/04/13                       | 118297                 | ACCOUNT CLERK III            | N                   | SR-11           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 28,836               |
| PSD 900/EA         | 11/16/11                       | 026099                 | OFFICE ASSISTANT III         | N                   | SR-08           | 03             |            | A          | 1.00                | -                      | 1.00              | 43,404               |
| PSD 900/EA         | 01/03/12                       | 025506                 | ADULT CORRECTIONS OFFICER IV | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 900/EA         | 02/16/12                       | 003782                 | PRE AUDIT CLERK II           | N                   | SR-13           | 03             |            | A          | 1.00                | 41,040                 | 1.00              | 38,988               |
| PSD 900/EA         | 03/01/12                       | 038745                 | PERSONNEL TECHNICIAN VI      | N                   | SR-15           | 84             |            | A          | 1.00                | 42,684                 | 1.00              | 40,548               |
| PSD 900/EA         | 05/16/12                       | 047114                 | INMATE GRIEVANCE SPECIALIST  | N                   | SR-22           | 13             |            | A          | 1.00                | 45,576                 | 1.00              | 45,576               |
| PSD 900/EA         | 06/03/12                       | 43697                  | SECRETARY IV                 | N                   | SR-18           | 63             |            | A          | 1.00                | 44,412                 | 1.00              | 44,412               |
| PSD 900/EA         | 06/22/12                       | 032050                 | CIVIL RIGHTS SPECIALIST III  | N                   | SR-20           | 73             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 900/EA         | 06/29/12                       | 118666                 | INFO TECHNOLOGY SPCLT III    | N                   | SR-20           | 13             |            | A          | 1.00                | 42,132                 | 1.00              | 42,132               |
| PSD 900/EA         | 07/06/12                       | 030399                 | PROGRAM BUDGET ANALYST IV    | N                   | SR-22           | 13             |            | A          | 1.00                | 47,412                 | 1.00              | 47,412               |
| PSD 900/EA         | 08/01/12                       | 001706                 | PRE AUDIT CLERK I            | N                   | SR-11           | 03             |            | A          | 1.00                | 43,404                 | 1.00              | -                    |

Department of Public Safety  
New Hires

Table 16

| <u>Prog ID/Org</u> | <u>New Hire Effective Date</u> | <u>Position Number</u> | <u>Position Title</u>        | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|--------------------|--------------------------------|------------------------|------------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| PSD 900/EA         | 08/01/12                       | 045688                 | PRE AUDIT CLERK I            | N                   | SR-11           | 03             |            | A          | 1.00                | 28,836                 | 1.00              | -                    |
| PSD 900/EA         | 10/01/12                       | 118667                 | INFO TECHNOLOGY SPCLT IV     | N                   | SR-22           | 13             |            | A          | 1.00                | 44,412                 | 1.00              | 45,576               |
| PSD 900/EA         | 10/16/12                       | 045942                 | ADULT CORRECTIONS OFFICER IV | N                   | CO-08           | 10             |            | A          | 1.00                | 48,948                 | 1.00              | 48,948               |
| PSD 900/EA         | 11/01/12                       | 002546                 | PERSONNEL MANAGEMENT SPECI   | N                   | SR-18           | 73             |            | A          | 1.00                | 65,388                 | 1.00              | 42,132               |
| PSD 900/EA         | 11/01/12                       | 034471                 | PERSONNEL MANAGEMENT SPECI   | N                   | SR-18           | 73             |            | A          | 1.00                | 42,132                 | 1.00              | 43,824               |
| PSD 900/EA         | 11/01/12                       | 037984                 | PERSONNEL TECHNICIAN VI      | N                   | SR-15           | 63             |            | A          | 1.00                | 34,656                 | 1.00              | 35,064               |
| PSD 900/EA         | 11/01/12                       | 040775                 | PERS MGMT SPCLT III          | N                   | SR-20           | 73             |            | A          | 1.00                | 48,048                 | 1.00              | 49,332               |
| PSD 900/EA         | 11/01/12                       | 043759                 | PERS MGMT SPCLT IV           | N                   | SR-22           | 73             |            | A          | 1.00                | 48,048                 | 1.00              | 51,312               |
| PSD 900/EA         | 11/01/12                       | 049861                 | PERS MGMT SPCLT I            | N                   | SR-16           | 73             |            | A          | 1.00                | 51,312                 | 1.00              | 45,576               |
| PSD 900/EA         | 11/16/12                       | 043720                 | PERSONNEL CLERK V            | N                   | SR-13           | 63             |            | A          | 1.00                | 32,064                 | 1.00              | 31,212               |
| PSD 900/EA         | 11/16/12                       | 050100                 | PERSONNEL CLERK V            | N                   | SR-13           | 63             |            | A          | 1.00                | 41,040                 | 1.00              | -                    |
| PSD 900/EA         | 12/17/12                       | 043758                 | PMS II                       | N                   | SR-18           | 73             |            | A          | 1.00                | 38,988                 | 1.00              | 55,500               |
| PSD 900/EA         | 02/01/13                       | 043397                 | DEPUTY SHERIFF IV            | N                   | SR-22           | 03             |            | A          | 1.00                | 37,584                 | 1.00              | 54,012               |
| PSD 900/EA         | 03/01/13                       | 002448                 | PERSONNEL CLERK IV           | N                   | SR-11           | 63             |            | A          | 1.00                | 31,212                 | 1.00              | 28,836               |
| PSD 900/EA         | 03/22/13                       | 043719                 | PERSONNEL CLERK V            | N                   | SR-13           | 63             |            | A          | 1.00                | 36,516                 | 1.00              | 31,212               |
| PSD 900/EA         | 04/01/13                       | 027296                 | PERSONNEL TECHNICIAN VI      | N                   | SR-15           | 63             |            | A          | 1.00                | 39,480                 | 1.00              | 33,756               |
| PSD 900/EA         | 04/01/13                       | 038745                 | PERSONNEL TECHNICIAN VI      | N                   | SR-15           | 84             |            | A          | 1.00                | 42,684                 | 1.00              | 39,480               |
| PSD 900/EA         | 04/23/13                       | 120763                 | PROC & SUPPLY SPECIALIST I   | N                   | SR-16           | 13             |            | A          | 1.00                | 66,360                 | 1.00              | 36,024               |
| PSD 900/EA         | 06/12/13                       | 045944                 | ACO IV                       | N                   | CO-08           | 10             |            | A          | 1.00                | 55,320                 | 1.00              | 55,320               |
| PSD 900/EA         | 07/01/13                       | 116920                 | ADMINISTRATIVE ASSISTANT VI  | N                   | SR-26           | 73             |            | A          | 1.00                | 82,128                 | 1.00              | 78,984               |
| PSD 900/EA         | 07/22/13                       | 039018                 | OFFICE ASSISTANT IV          | N                   | SR-10           | 03             |            | A          | 1.00                | 35,064                 | 1.00              | 35,064               |
| PSD 900/EA         | 08/01/13                       | 040776                 | PERSONNEL CLERK V            | N                   | SR-13           | 63             |            | A          | 1.00                | 31,212                 | 1.00              | 37,968               |
| PSD 900/EA         | 08/12/13                       | 23971                  | RESEARCH STATISTICIAN IV     | N                   | SR-22           | 13             |            | A          | 1.00                | 45,573                 | 1.00              | 45,576               |
| PSD 900/EA         | 08/19/13                       | 040777                 | PERSONNEL CLERK V            | N                   | SR-13           | 63             |            | A          | 1.00                | 36,516                 | 1.00              | 31,212               |
| PSD 900/EA         | 09/16/13                       | 024607                 | OFFICE ASSISTANT III         | N                   | SR-08           | 03             |            | A          | 1.00                | 25,668                 | 1.00              | 25,668               |
| PSD 900/EA         | 10/16/13                       | 31180                  | PROGRAM SPECIALIST V         | N                   | SR-24           | 13             |            | A          | 1.00                | 73,044                 | 1.00              | 51,312               |
| PSD 900/EA         | 10/16/13                       | 037233                 | PERSONNEL CLERK IV           | N                   | SR-11           | 63             |            | A          | 0.00                | 28,836                 | 0.00              | 28,836               |
| PSD 900/EA         | 11/01/13                       | 044180                 | INFO TECHNOLOGY SPCLT VI     | N                   | SR-26           | 23             |            | A          | 1.00                | 51,936                 | 1.00              | 73,044               |

Department of Public Safety  
Unauthorized Positions

Table 17

| <u>Prog ID/Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u>              | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|--------------------|-------------------------|------------------------|------------------------|------------------------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| PSD 403/EE         | 7/29/2013               | 76-16(B)(12)           | 120967                 | KCF Reactivation Coordinator       | Y                   | SR-NA           | 13             | T          | A          | 1.00       | \$ 60,012            | Y                   | N                                    |
| PSD 410/EL         | 9/25/2013               | 76-16(B)(12)           | 121030                 | OISC Pre Trial Officer             | Y                   | SR-NA           | 13             | T          | T          | 1.00       | \$ -                 |                     | N                                    |
| PSD 410/EL         | 9/25/2013               | 76-16(B)(12)           | 121031                 | OISC Social Service Assistant      | Y                   | SR-NA           | 3              | T          | T          | 0.50       | \$ -                 |                     | N                                    |
| PSD 410/EL         | 9/25/2013               | 76-16(B)(12)           | 121032                 | OISC Social Service Assistant      | Y                   | SR-NA           | 3              | T          | T          | 0.50       | \$ -                 |                     | N                                    |
| PSD 900/EA         | 8/31/2012               | 76-16(B)(12)           | 120719                 | Justice Reinvestment Coordinator   | Y                   | SR-NA           | 13             | T          | A          | 1.00       | \$ 73,032            | Y                   | N                                    |
| PSD 900/EA         | 8/31/2012               | 76-16(B)(12)           | 120718                 | Performance Based Mgmt Coordinator | Y                   | SR-NA           | 13             | T          | A          | 1.00       | \$ 82,164            | Y                   | N                                    |
| PSD 900/EA         | 9/1/2011                | 76-16(B)(12)           | 120334                 | Communication Specialist           | Y                   | SR-NA           | 13             | T          | A          | 1.00       | \$ 62,400            | Y                   | N                                    |



Department of Public Safety  
Overtime Expenditures

Table 18

| Prog ID | Program Title  | MOF | FY12 (actual)           |                      |                     | FY13 (actual)           |                      |                     | FY14 (estimated)        |                      |                     | FY15 (budgeted)         |                      |                     |
|---------|--|-----|-------------------------|----------------------|---------------------|-------------------------|----------------------|---------------------|-------------------------|----------------------|---------------------|-------------------------|----------------------|---------------------|
|         |  |     | Base Salary<br>\$\$\$\$ | Overtime<br>\$\$\$\$ | Overtime<br>Percent | Base Salary<br>\$\$\$\$ | Overtime<br>\$\$\$\$ | Overtime<br>Percent | Base Salary<br>\$\$\$\$ | Overtime<br>\$\$\$\$ | Overtime<br>Percent | Base Salary<br>\$\$\$\$ | Overtime<br>\$\$\$\$ | Overtime<br>Percent |
| PSD 402 | Halawa Correctional Facility                         | A   | \$ 15,765,200           | \$ 626,545           | 4%                  | \$ 16,090,213           | \$ 211,539           | 1%                  | \$ 16,778,760           | \$ 625,000           | 4%                  | \$ 18,500,244           | \$ 296,389           | 2%                  |
| PSD 403 | Kulani Correctional Facility                         | A   |                         |                      |                     |                         |                      |                     | \$ 973,360              |                      | 0%                  | \$ 3,586,944            | \$ 101,482           | 3%                  |
| PSD 404 | Waiawa Correctional Facility                         | A   | \$ 4,096,203            | \$ 346,246           | 8%                  | \$ 4,286,604            | \$ 220,031           | 5%                  | \$ 4,457,796            | \$ 220,000           | 5%                  | \$ 4,962,118            | \$ -                 | 0%                  |
| PSD 405 | Hawaii Community Correctional Center                 | A   | \$ 6,409,334            | \$ 1,256,949         | 20%                 | \$ 6,406,738            | \$ 937,621           | 15%                 | \$ 6,380,443            | \$ 700,000           | 11%                 | \$ 7,318,398            | \$ -                 | 0%                  |
| PSD 406 | Maui Community Correctional Center                   | A   | \$ 6,112,688            | \$ 1,190,015         | 19%                 | \$ 6,466,054            | \$ 1,205,193         | 19%                 | \$ 7,608,970            | \$ 960,000           | 13%                 | \$ 8,134,745            | \$ -                 | 0%                  |
| PSD 407 | Oahu Community Correctional Center                   | A   | \$ 19,140,754           | \$ 3,228,687         | 17%                 | \$ 19,167,456           | \$ 2,605,228         | 14%                 | \$ 19,815,260           | \$ 2,000,000         | 10%                 | \$ 22,608,783           | \$ 523,104           | 2%                  |
| PSD 408 | Kauai Community Correctional Center                  | A   | \$ 2,602,073            | \$ 172,545           | 7%                  | \$ 2,782,472            | \$ 118,989           | 4%                  | \$ 3,020,563            | \$ 95,000            | 3%                  | \$ 3,215,223            | \$ -                 | 0%                  |
| PSD 409 | Women's Community Correctional Center                | A   | \$ 4,516,398            | \$ 548,353           | 12%                 | \$ 4,658,421            | \$ 610,100           | 13%                 | \$ 4,658,922            | \$ 450,000           | 10%                 | \$ 5,408,442            | \$ -                 | 0%                  |
| PSD 410 | Intake Service Center Division                       | A   | \$ 2,328,929            |                      | 0%                  | \$ 2,403,284            | \$ 7,071             | 0%                  | \$ 2,630,949            |                      | 0%                  | \$ 3,132,636            | \$ -                 | 0%                  |
| PSD 420 | Corrections Program Services                         | A   | \$ 5,642,087            | \$ 579,614           | 10%                 | \$ 5,559,962            | \$ 380,943           | 7%                  | \$ 5,585,489            | \$ 300,000           | 5%                  | \$ 6,802,806            | \$ -                 | 0%                  |
| PSD 421 | Health Care Division                                 | A   | \$ 8,722,106            | \$ 751,795           | 9%                  | \$ 9,051,592            | \$ 772,689           | 9%                  | \$ 9,731,712            | \$ 700,000           | 7%                  | \$ 10,650,709           | \$ -                 | 0%                  |
| PSD 502 | Narcotics Enforcement Division                       | A   | \$ 542,486              | \$ 52,701            | 10%                 | \$ 621,608              | \$ 32,351            | 5%                  | \$ 700,019              | \$ 35,000            | 5%                  | \$ 746,892              | \$ 19,561            | 3%                  |
| PSD 503 | Sheriff Division                                     | A   | \$ 10,475,933           | \$ 492,290           | 5%                  | \$ 10,689,468           | \$ 679,371           | 6%                  | \$ 11,887,656           | \$ 500,000           | 4%                  | \$ 13,236,758           | \$ 28,866            | 0%                  |
| PSD 611 | Hawaii Paroling Authority - Determination            | A   | \$ 195,256              |                      | 0%                  | \$ 219,302              |                      | 0%                  | \$ 383,031              |                      | 0%                  | \$ 339,576              | \$ -                 | 0%                  |
| PSD 612 | Hawaii Paroling Authority - Supervision & Counseling | A   | \$ 2,176,942            | \$ 23,869            | 1%                  | \$ 2,275,417            | \$ 37,562            | 2%                  | \$ 2,754,576            | \$ 25,000            | 1%                  | \$ 2,938,181            | \$ -                 | 0%                  |
| PSD 613 | Crime Victim Compensation Commission                 | A   |                         |                      |                     | \$ 196,653              | \$ 5,114             | 3%                  | \$ 276,218              | \$ -                 | 0%                  | \$ 285,000              | \$ -                 | 0%                  |
| PSD 808 | Non-State Facilities                                 | A   |                         |                      |                     |                         |                      |                     | \$ 407,370              | \$ -                 | 0%                  | \$ 416,028              | \$ -                 | 0%                  |
| PSD 900 | General Administration                               | A   | \$ 5,265,292            | \$ 72,261            | 1%                  | \$ 2,275,417            | \$ 37,562            | 2%                  | \$ 6,551,773            | \$ 100,000           | 2%                  | \$ 6,901,399            | \$ 120,000           | 2%                  |
| PSD 406 | Maui Community Correctional Center                   | S   |                         |                      |                     |                         |                      |                     |                         |                      |                     | \$ 92,101               | \$ -                 | 0%                  |
| PSD 422 | Hawaii Correctional Industries                       | W   | \$ 889,028              | \$ 65,115            | 7%                  | \$ 1,089,808            | \$ 100,200           | 9%                  | \$ 1,172,510            | \$ 24,384            | 2%                  | \$ 1,840,913            | \$ -                 | 0%                  |
| PSD 613 | Crime Victim Compensation Commission                 | W   | \$ 383,359              | \$ 9,255             | 2%                  | \$ 380,582              | \$ 143               | 0%                  | \$ 417,758              | \$ 9,041             | 2%                  | \$ 450,760              | \$ -                 | 0%                  |
| PSD 502 | Narcotics Enforcement Division                       | W   | \$ 206,891              | \$ 23,883            | 12%                 | \$ 205,433              | \$ 16,302            | 8%                  | \$ 267,277              | \$ 15,000            | 6%                  | \$ 424,044              | \$ 9,483             | 2%                  |
| PSD 503 | Sheriff Division                                     | U   | \$ 2,102,460            | \$ 412,980           | 20%                 | \$ 2,185,529            | \$ 414,027           | 19%                 | \$ 2,407,027            | \$ 300,000           | 12%                 | \$ 2,779,152            | \$ 250,000           | 9%                  |

Department of Public Safety  
Overpayments

Table 19

| Employee Name | Date of Overpayment | Gross Amount Overpaid | Amount Recovered | Balance   | Category           |                    |                    |                    | Reason for Overpayment | Referred to Attorney General |
|---------------|---------------------|-----------------------|------------------|-----------|--------------------|--------------------|--------------------|--------------------|------------------------|------------------------------|
|               |                     |                       |                  |           | Employed           |                    | Not Employed       |                    |                        |                              |
|               |                     |                       |                  |           | Occurred > 2 Years | Occurred < 2 Years | Occurred > 2 Years | Occurred < 2 Years |                        |                              |
|               | Dec-12              | 1,111.00              | 0.00             | 1,111.00  |                    |                    |                    | 1,111.00           | Insufficient Leave     |                              |
|               | Jul-12              | 1,806.54              | 1,806.54         | 0.00      | 0.00               |                    |                    |                    | Insufficient Leave     |                              |
|               | Mar-97              | 3,359.40              | 0.00             | 3,359.40  | 3,359.40           |                    |                    |                    | Error in Comp salary   |                              |
|               | Oct-06              | 3,847.24              | 1,487.60         | 2,359.64  |                    |                    | 2,359.64           |                    | Employ resigned        |                              |
|               | Oct-12              | 12,659.50             | 6,542.49         | 6,117.01  |                    | 6,117.01           |                    |                    | Payroll Not Stopped    |                              |
|               | Mar-96              | 5,105.47              | 0.00             | 5,105.47  | 5,105.47           |                    |                    |                    | Insufficient Leave     | 4/9/2013                     |
|               | Dec-12              | 3,872.00              | 3,740.00         | 132.00    | 132.00             |                    |                    |                    | Payroll Comp Error     |                              |
|               | Jul-12              | 2,731.87              | 0.00             | 2,731.87  |                    |                    |                    | 2,731.87           | Insufficient Leave     |                              |
|               | Sep-95              | 516.59                | 0.00             | 516.59    | 516.59             |                    |                    |                    | Insufficient Leave     |                              |
|               | Nov-96              | 649.85                | 0.00             | 649.85    | 649.85             |                    |                    |                    | Insufficient Leave     |                              |
|               | Jun-10              | 5,301.45              | 4,300.00         | 1,001.45  | 1,001.45           |                    |                    |                    | Payroll Compute Error  |                              |
|               | Jul-12              | 1,493.65              | 0.00             | 1,493.65  |                    | 1,493.65           |                    |                    | Insufficient Leave     |                              |
| TOTALS        |                     | 42,454.56             | 17,876.63        | 24,577.93 | 10,764.76          | 7,610.66           | 2,359.64           | 3,842.87           |                        |                              |

Department of Public Safety  
Contract Costs

Table 20

| Prog ID     | MOF | Frequency |         | Max Value | Outstanding Balance | Term of Contract |          |          | Organization   | Category<br>E/L/P/C/G<br>/S | Description  | Method and<br>Frequency of<br>Monitoring | POS Y/N |
|-------------|-----|-----------|---------|-----------|---------------------|------------------|----------|----------|--|-----------------------------|--|--|---------|
|             |     | Amount    | (M/A/O) |           |                     | Date Executed    | From     | To       |  |                             |  |  |         |
| PSD 402     | A   | 157,068   | A       | 157,068   | \$ -                | 10/16/12         | 10/16/12 | 10/15/13 | North Pacific Solutions, LLC   | S                           | Guaranteed Maintenance, Inspection, Servicing of Electronic Systems at Halawa Medium Security and Special Needs Facilities | Agency                                   | N       |
| PSD 402     | A   | 157,068   | A       | 157,068   | \$ 143,979          | 10/16/13         | 10/16/13 | 10/15/14 | North Pacific Solutions, LLC   | S                           | Guaranteed Maintenance, Inspection, Servicing of Electronic Systems at Halawa Medium Security and Special Needs Facilities | Agency                                   | N       |
| PSD 404     | A   | 101,592   | A       | 101,592   | \$ 33,215           | 12/01/12         | 12/01/12 | 11/30/13 | Aqua Engineers, Inc.   | G                           | Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility                              | Agency                                   | N       |
| PSD 404     | A   | 101,592   | A       | 101,592   | \$ 101,592          | 12/01/13         | 12/01/13 | 11/30/14 | Aqua Engineers, Inc.   | G                           | Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility                              | Agency                                   | N       |
| PSD 404     | A   | 75,412    | A       | 75,412    | \$ -                | 07/01/12         | 07/01/12 | 06/30/13 | Pural Water Specialty Co., Inc.                                      | S                           | Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility                           | Agency                                   | N       |
| PSD 404     | A   | 75,412    | A       | 75,412    | \$ 50,882           | 07/01/13         | 07/01/13 | 06/30/14 | Pural Water Specialty Co., Inc.                                      | S                           | Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility                           | Agency                                   | N       |
| PSD 405     | A   | 51,540    | A       | 51,540    | \$ 25,770           | 05/01/13         | 05/01/13 | 04/30/14 | Aqua Engineers, Inc., dba Aqua Engineers, Inc.                       | S                           | Operation and Maintenance Services of Wastewater Treatment Plant and Lift Station Hale Nani Work Release Center            | Agency                                   | N       |
| PSD 405     | A   | 43,943    | A       | 43,943    | \$ -                | 11/01/12         | 11/01/12 | 10/31/13 | Pacific Waste Inc.   | S                           | Refuse Collection and Disposal Service for the Hawaii Community Correctional Center  | Agency                                   | N       |
| PSD 405     | A   | 104,160   | A       | 104,160   |                     | 08/15/12         | 08/15/12 | 08/14/13 | Tyke's Laundromat, Inc.  | S                           | Inmate Laundry Service for HCCC  | Agency                                   | N       |
| PSD 405     | A   | 104,160   | A       | 104,160   |                     | 08/15/13         | 08/15/13 | 08/14/14 | Tyke's Laundromat, Inc.  | S                           | Inmate Laundry Service for HCCC  | Agency                                   | N       |
| PSD 407/402 | A   | 153,443   | A       | 153,443   | \$ 36,890           | 03/01/13         | 03/01/13 | 02/28/14 | Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc. | S                           | Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility                              | Agency                                   | N       |
| PSD 408     | A   | 39,487    | A       | 39,487    | \$ 16,818           | 03/01/13         | 03/01/13 | 02/28/14 | Aqua Engineers, Inc.   | S                           | Operation, Maintenance, and Repair Services, Sewer Pump Station and Force Main, Kauai Community Correctional Center        | Agency                                   | N       |
| PSD 409     | A   | 29,702    | A       | 29,702    | \$ 12,376           | 05/01/13         | 05/01/13 | 04/30/14 | West Oahu Aggregate Co., Inc.  | S                           | Refuse Collection and Disposal Service for the Women's Community Correctional Center                                       | Agency                                   | N       |
| PSD 410     | N   | 120,000   | A       | 120,000   | \$ 95,000           | 05/28/13         | 05/28/13 | 09/30/14 | Big Island Substance Abuse Council                                   | S                           | Second Chance Grant - Co-Occurring Disorders   | Agency                                   | Y       |
| PSD 410     | N   | 457,576   | A       | 457,576   | \$ 290,233          | 02/02/13         | 02/02/13 | 09/30/14 | The Research Corporation of the University of Hawaii (RCUH)          | S                           | Administrative Services for the Hawaii County Re-entry Program for Pre-trial Jail Inmates with Co-occurring Disorders      | Agency                                   | Y       |
| PSD 410     | A   | 45,004    | A       | 45,004    | \$ 32,156           | 07/01/13         | 07/01/13 | 06/30/14 | Diagnostic Laboratory Services, Inc.                                 | S                           | Controlled Substance and Alcohol Testing Services Statewide, for the Intake Service Center Division                        | Agency                                   | N       |

Department of Public Safety  
Contract Costs

Table 20

| Prog ID | MOF | Amount  | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From     | To       | Organization   | E/L/P/C/G /S | Description  | Frequency of Monitoring | POS Y/N |
|---------|-----|---------|---------|-----------|---------------------|---------------|----------|----------|--|--------------|--|-------------------------|---------|
| PSD 420 | A   | 65,223  | A       | 65,223    |                     | 09/16/13      | 09/16/13 | 09/15/14 | Hawaii Foodservice Alliance, LLC   | G            | Bread and Other Bakery Products to Correctional Facilities on the Islands of Hawaii and Kauai  | Agency                  | N       |
| PSD 420 | A   | 916,983 | A       | 916,983   |                     | 09/16/13      | 09/16/13 | 09/15/14 | Ham Produce and Seafood, Inc.  | G            | Fresh Produce for Various Correctional Facilities Statewide  | Agency                  | N       |
| PSD 420 | A   | 399,797 | A       | 399,797   |                     | 09/16/13      | 09/16/13 | 09/15/14 | Hilo Products, Inc.  | G            | Fresh Produce for Various Correctional Facilities Statewide  | Agency                  | N       |
| PSD 420 | A   | 114,881 | A       | 114,881   |                     | 09/16/13      | 09/16/13 | 09/15/14 | Valley Isle Produce, Inc., dba VIP Foodservice                           | G            | Fresh Produce for Various Correctional Facilities Statewide  | Agency                  | N       |
| PSD 420 | A   | 858,709 | A       | 858,709   |                     | 10/01/13      | 10/01/13 | 09/30/14 | Southern Foods Group, LLC., dba Meadow Gold Dairies                      | G            | Milk and Other Dairy Products to Various Correctional Facilities on the Island of Oahu   | Agency                  | N       |
| PSD 420 | A   | 705,819 | A       | 705,819   |                     | 11/01/13      | 11/01/13 | 10/31/14 | Hawaii Foodservice Alliance, LLC   | G            | Bread and Other Bakery Products to Correctional Facilities on Oahu   | Agency                  | N       |
| PSD 420 | A   | 322,000 | A       | 322,000   | \$ 47,479           | 12/01/12      | 12/01/12 | 11/30/13 | The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka    | S            | Residential Treatment Services for Female Offenders  | Agency                  | Y       |
| PSD 420 | A   | 322,000 | A       | 322,000   | \$ 322,000          | 12/01/13      | 12/01/13 | 11/30/14 | The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka    | S            | Residential Treatment Services for Female Offenders  | Agency                  | Y       |
| PSD 420 | A   | 302,790 | A       | 302,780   |                     | 07/01/13      | 07/01/13 | 06/30/14 | The Salvation Army, dba. The Salvation Army-Addiction Treatment Services | S            | Substance Abuse Treatment Continuum  | Agency                  | Y       |
| PSD 420 | A   | 36,000  | A       | 36,000    | \$ 19,275           | 03/01/13      | 03/01/13 | 02/28/14 | Institute for Psychological Growth, Inc., dba IPG, Inc.                  | S            | Psychological Services for Co-Occurring Female Offenders in the Bridge Program   | Agency                  | Y       |
| PSD 420 | A   | 72,000  | A       | 72,000    | \$ 27,200           | 04/01/13      | 04/01/13 | 03/31/14 | Institute for Psychological Growth, Inc., dba IPG, Inc.                  | S            | Family Therapy and Counseling Services for Bridge Program on Oahu  | Agency                  | Y       |
| PSD 420 | A   | 860,324 | A       | 860,324   |                     | 10/01/12      | 10/01/12 | 09/30/13 | Love's Bakery, Inc.  | G            | Bread and Bakery Products for the Correctional Facilities on the Island of Oahu  | Agency                  | N       |
| PSD 420 | A   | 71,694  | M       | 71,694    |                     | 10/01/13      | 10/01/13 | 10/31/13 | Love's Bakery, Inc.  | G            | Bread and Bakery Products for the Correctional Facilities on the Island of Oahu  | Agency                  | N       |
| PSD 420 |     | 100,000 | A       | 100,000   |                     | 02/26/13      | 02/26/13 | 02/25/14 | PAC/RIM Medical Technology and Supplies Corporation                      | G            | ENZYME IMMUNOASSAY URINALYSIS DRUG TESTING SYSTEM for Facilities on the Islands of Oahu, Hawaii, Maui and Kauai Corrections Program Services | Agency                  | N       |
| PSD 420 | A   | 900,090 | A       | 900,090   | \$ -                | 07/01/12      | 07/01/12 | 06/30/14 | T. J. Mahoney & Associates, Inc.   | S            | Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu   | Agency                  | Y       |

Department of Public Safety  
Contract Costs

Table 20

| Prog ID | MOF | Amount    | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From     | To       | Organization  | E/L/P/C/G /S | Description   | Frequency of Monitoring | POS Y/N |
|---------|-----|-----------|---------|-----------|---------------------|---------------|----------|----------|---|--------------|---|-------------------------|---------|
| PSD 420 | A   | 900,090   | A       | 900,090   | \$ 573,808          | 07/01/12      | 07/01/12 | 06/30/14 | T. J. Mahoney & Associates, Inc.  | S            | Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu  | Agency                  | Y       |
| PSD 420 | A   | 96,000    | A       | 96,000    | \$ 68,360           | 06/01/13      | 06/01/13 | 05/31/14 | WorkNet, Inc.   | S            | Job Development, Placement and Follow Up Services for Male Offenders on Oahu  | Agency                  | Y       |
| PSD 420 | A   | 24,000    | A       | 24,000    | \$ -                | 06/01/13      | 06/01/13 | 05/31/14 | WorkNet, Inc.   | S            | Job Development, Placement and Follow Up Services for Male Offenders on Oahu  | Agency                  | Y       |
| PSD 420 | A   | 45,261    | A       | 45,261    |                     | 10/18/12      | 10/18/12 | 10/17/13 | Home Maid Bakery, Inc.  | G            | Bread And Other Bakery Products To The Maui Community Correctional Center   | Agency                  | N       |
| PSD 420 | A   | 76,300    | A       | 76,300    | \$ 36,831           | 06/21/13      | 06/21/13 | 06/20/14 | Ericka Ehrhorn, dba Ericka Ehrhorn, Psy.D, LLC                            | S            | Post-Treatment Assessments Of Sex Offenders Statewide   | Agency                  | Y       |
| PSD 420 | A   | 273,316   | A       | 273,316   |                     | 03/15/13      | 03/15/13 | 09/15/13 | Ham Produce and Seafood, Inc.   | G            | Fresh Produce for Correctional Institutions Statewide.  | Agency                  | N       |
| PSD 420 | A   | 138,891   | A       | 138,891   |                     | 07/01/12      | 07/01/12 | 06/30/13 | Hilo Products   | G            | Fresh Produce for Correctional Facilities on Hawaii and Maui  | Agency                  | N       |
| PSD 420 | A   | 48,564    | A       | 48,564    |                     | 05/03/13      | 05/03/13 | 09/30/13 | Love's Bakery, Inc.   | G            | Bread and Other Bakery Products for the Islands of Hawaii and Kauai   | Agency                  | N       |
| PSD 420 | A   | 248,400   | A       | 248,400   | \$ 3,811            | 06/01/12      | 06/01/12 | 05/31/13 | The Salvation Army, dba The Salvation Army – Addiction Treatment Services | S            | Intensive Outpatient Substance Abuse Treatment Program for Moderate Risk Male Offenders on the Islands of Oahu and Hawaii | Agency                  | Y       |
| PSD 420 | A   | 248,400   | A       | 248,400   | \$ 200,883          | 06/01/13      | 06/01/13 | 05/31/14 | The Salvation Army, dba The Salvation Army – Addiction Treatment Services | S            | Intensive Outpatient Substance Abuse Treatment Program for Moderate Risk Male Offenders on the Islands of Oahu and Hawaii | Agency                  | Y       |
| PSD 420 | N   | 50,000    | A       | 50,000    | \$ -                | 07/01/2015    | 07/01/12 | 06/30/14 | WorkNet, Inc.   | S            | Transitional Services for Young Offenders at OCCC   | Agency                  | Y       |
| PSD 420 | A   | 302,790   | A       | 302,790   | \$ 24,824           | 07/01/12      | 07/01/12 | 06/30/13 | The Salvation Army, dba The Salvation Army Addiction Treatment Services   | S            | Substance Abuse Treatment Continuum   | Agency                  | Y       |
| PSD 420 | A   | 48,000    | A       | 48,000    | \$ -                | 10/01/12      | 10/01/12 | 03/31/13 | Institute for Psychological Growth, Inc., dba IPG, Inc.                   | S            | Family Therapy and Counseling Services for Project Bridge on Oahu   | Agency                  | Y       |
| PSD 420 | A   | 40,142    | A       | 40,142    |                     | 10/18/13      | 10/18/13 | 10/17/14 | Love's Bakery, Inc., dba Love's Bakery                                    | G            | Bread and Other Bakery Products to Correctional Facility on the Island of Maui  | Agency                  | N       |
| PSD 421 | A   | 2,400,000 | A       | 2,400,000 |                     | 11/01/13      | 11/01/13 | 10/31/15 | RCM Technologies (USA) Inc., dba RCM Health Care Services                 | S            | Temporary Nursing Services at Correctional Facilities Statewide   | Agency                  | Y       |
| PSD 421 | A   | 2,400,000 | A       | 2,400,000 |                     | 11/01/13      | 11/01/13 | 10/31/15 | ALTRES Staffing Inc., dba ALTRES Medical                                  | S            | Temporary Nursing Services at Correctional Facilities Statewide   | Agency                  | Y       |
| PSD 421 | A   | 2,400,000 | A       | 2,400,000 |                     | 11/01/13      | 11/01/13 | 10/31/15 | Hawaii Nursing, Inc., Dba HiNursing                                       | S            | Temporary Nursing Services at Correctional Facilities Statewide   | Agency                  | Y       |
| PSD 421 | A   | 268,027   | 0       | 268,027   | \$ 268,027          | 08/20/13      | 08/20/13 | 11/18/13 | Iron Bow Technologies, LLC.   | G            | Tele Medicine/Psychiatry Equipment Solution   | Agency                  | N       |

Department of Public Safety  
Contract Costs

Table 20

| Prog ID | MOF | Amount  | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From     | To       | Organization   | E/L/P/C/G /S | Description  | Frequency of Monitoring | POS Y/N |
|---------|-----|---------|---------|-----------|---------------------|---------------|----------|----------|--|--------------|--|-------------------------|---------|
| PSD 421 | A   | 310,000 | A       | 310,000   |                     | 04/01/13      | 04/01/13 | 03/31/14 | Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc. | S            | Mobile Dentistry Services for the Halawa Correctional Facility                                 | Agency                  | N       |
| PSD 421 | A   | 140,000 | A       | 140,000   |                     | 04/01/13      | 04/01/13 | 03/31/14 | Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc. | S            | Mobile Dentistry Services for the Hawaii Community Correctional Center                         | Agency                  | N       |
| PSD 421 | A   | 72,000  | A       | 72,000    |                     | 04/01/13      | 04/01/13 | 03/31/14 | Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc. | S            | Mobile Dentistry Services for the Kauai Community Correctional Center                          | Agency                  | N       |
| PSD 421 | A   | 168,000 | A       | 168,000   |                     | 04/01/13      | 04/01/13 | 03/31/14 | Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc. | S            | Mobile Dentistry Services for the Maui Community Correctional Center                           | Agency                  | N       |
| PSD 421 | A   | 500,000 | A       | 500,000   |                     | 10/01/12      | 10/01/12 | 09/30/13 | Clinical Laboratories of Hawaii, LLP   | S            | Laboratory Diagnostic Services for the Health Care Division                                    | Agency                  | N       |
| PSD 421 | A   | 500,000 | A       | 500,000   |                     | 10/01/13      | 10/01/13 | 09/30/14 | Clinical Laboratories of Hawaii, LLP   | S            | Laboratory Diagnostic Services for the Health Care Division                                    | Agency                  | N       |
| PSD 421 | A   | 44,969  | A       | 44,969    | \$ 26,340           | 07/01/12      | 07/01/12 | 06/30/13 | University of Hawai'i  | S            | PSD Health Care Quality Improvement and Program Evaluation Project                             | Agency                  | N       |
| PSD 421 | A   | 25,000  | A       | 25,000    | \$ -                | 07/01/12      | 07/01/12 | 06/30/13 | University of Hawai'i  | S            | PSD Health Care Quality Improvement and Program Evaluation Project                             | Agency                  | N       |
| PSD 421 | A   | 25,302  | A       | 25,302    | \$ 25,302           | 07/01/13      | 07/01/13 | 06/30/14 | University of Hawai'i  | S            | PSD Health Care Quality Improvement and Program Evaluation Project                             | Agency                  | N       |
| PSD 421 | A   | 800,000 | A       | 800,000   |                     | 09/01/12      | 09/01/12 | 11/30/12 | Contract Pharmacy Services, Inc.   | G            | Pharmaceutical Services For Health Care Division   | Agency                  | N       |
| PSD 502 | N   | 65,601  | A       | 65,601    | \$ -                | 03/20/13      | 03/20/13 | 03/31/13 | Ohana Control Systems, Inc.  | G            | Access Control Security System for the Narcotics Enforcement Division                          | Agency                  | N       |
| PSD 502 | A   | 52,160  | A       | 52,160    |                     | 01/01/13      | 01/01/13 | 12/31/13 | Manulwa Airways, Incorporated, dba Volcano Helicopters                                 | S            | HELICOPTER TRANSPORTATION SERVICES for Hawaii District, Narcotics Enforcement Division         | Agency                  | N       |
| PSD 502 | A   | 52,160  | A       | 54,400    |                     | 01/01/13      | 01/01/13 | 12/31/13 | Windward Aviation, Inc.  | S            | HELICOPTER TRANSPORTATION SERVICES for Hawaii District, Narcotics Enforcement Division         | Agency                  | N       |
| PSD 503 | A   | 50,820  | A       | 50,820    |                     | 01/02/13      | 01/02/13 | 02/28/13 | Security Resources, LLC  |              | Repair, Replacement, and Maintenance, Closed Circuit Television System, State Capitol Building | Agency                  | N       |
| PSD 503 | A   | 249,767 | O       | 249,767   |                     | 03/19/13      | 03/19/13 | 03/18/14 | Red the Uniform Tailor, Inc.   | G            | Uniforms for the Sheriff's Division Statewide  | Agency                  | N       |
| PSD 612 | A   | 80,000  | A       | 80,000    | \$ 55,900           | 12/14/12      | 12/14/12 | 12/13/14 | T J Mahoney & Associates, Inc.   | S            | Supportive Living For High Needs Female Parolees   | Agency                  | Y       |

Department of Public Safety  
Contract Costs

Table 20

| Prog ID | MOF | Amount  | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From     | To       | Organization  | E/L/P/C/G<br>/S | Description  | Frequency of Monitoring | POS Y/N |
|---------|-----|---------|---------|-----------|---------------------|---------------|----------|----------|---|-----------------|--|-------------------------|---------|
| PSD 612 | A   | 400,250 | A       | 400,250   |                     | 04/01/13      | 04/01/13 | 03/31/14 | The Salvation Army, dba The Salvation Army Addiction Treatment Services               | S               | Multiple Substance Abuse Treatment Services for Male and Female Parolees on Oahu   | Agency                  | Y       |
| PSD 612 | A   | 100,000 | A       | 100,000   |                     | 07/22/13      | 07/22/13 | 07/21/14 | The Salvation Army, dba. The Salvation Army-Addiction Treatment Services              | S               | Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu  | Agency                  | Y       |
| PSD 613 | A   | 157,000 | A       | 157,000   | \$ 157,000          | 08/12/13      | 08/12/13 | 08/11/14 | Computer Consultants International, Inc., dba CCI                                     | S               | Database Development and Maintenance Support for a Crime Victim Compensation & Restitution Management System   | Agency                  | N       |
| PSD 613 | B   | 147,500 | A       | 147,500   | \$ 33,938           | 08/12/13      | 08/12/13 | 08/11/14 | Computer Consultants International, Inc., dba CCI                                     | S               | Database Development and Maintenance Support for a Crime Victim Compensation & Restitution Management System   | Agency                  | N       |
| PSD 808 | A   |         | O       |           |                     | 11/15/12      | 11/15/12 | 11/14/13 | Hawaii Island Air, Inc., dba Island Air   | S               | Chartered Inter-Island Air Transport of Passengers, Statewide  | Agency                  | N       |
| PSD 900 | B   | 152,542 | O       | 152,542   | \$ 152,542          | 09/25/13      | 09/25/13 | 01/03/14 | Rainbow Chevrolet, Inc. dba Cutter Chevrolet  | G               | Furnish and Deliver Vans to Various Correctional Facilities  | Agency                  | N       |
| PSD 900 | B   | 231,838 | O       | 231,838   | \$ 231,838          | 11/20/13      | 11/20/13 | 03/20/14 | Cutter Ford, Inc.   | G               | Furnish and Deliver Vans to Various Correctional Facilities  | Agency                  | N       |
| PSD 900 | A   | 771,498 | A       | 771,498   | \$ 712,371          | 12/01/13      | 12/01/13 | 11/30/14 | Castle & Cooke Commercial, Inc., a Hawaii Corporation Criminal Justice Institute Inc. | L               | SOH Private Office Lease, Department of Public Safety, Training and Staff Development Office - Lease no. 72-27-0598  | Agency                  | N       |
| PSD 900 | A   | 69,372  | A       | 69,372    | \$ 54,433           | 09/25/12      | 09/25/12 | 09/24/13 | Institute Inc.  | S               | Automate Case Management in OffenderTrak   | Agency                  | Y       |
| PSD 900 | A   | 74,964  | A       | 74,964    |                     | 11/15/12      | 11/15/12 | 03/31/13 | Ohanasoft, LLC  |                 | Audit of the Offendertrak Database   | Agency                  | Y       |
| PSD 900 | A   | 99,475  | A       | 99,475    |                     | 11/01/12      | 11/01/12 | 10/31/13 | Fresh Leadership, LLC   |                 | Implementation of PHASE II OF THE STRATEGIC OPERATING PLAN for the Department Of Public Safety   | Agency                  | N       |
| PSD 900 | B   | 84,669  | O       | 84,669    | \$ 84,669           | 08/08/13      | 08/08/13 | 12/06/13 | Inter Pacific Motors, Inc., dba Orchid Isle Auto Center                               | G               | Various Vehicles, Statewide for the Division of Administration, Oahu   | Agency                  | N       |
| PSD 900 | A   | 150,000 | A       | 150,000   |                     | 06/15/13      | 06/15/13 | 06/14/15 | Lokahi Treatment Centers  | S               | Intensive Outpatient (IOP) and Outpatient (OP) Substance Abuse Treatment Programs for Adult Male and Female Offenders in the Custody of Department of Public Safety or the Hawaii Paroling Authority in Kona, Hawaii | Agency                  | Y       |
| PSD 900 | A   | 49,896  | A       | 49,896    |                     | 07/01/13      | 07/01/13 | 06/30/15 | Ergometrics   | S               | Web-Based Pre-employment Assessments for Adult Correctional Officer Applicants (Year 1 of contract \$28,796.00, Year 2 of contract \$21,100.00)  | Agency                  | N       |
| PSD 900 | A   | 98,298  | A       | 98,298    | \$ 79,494           | 07/01/13      | 07/01/13 | 06/30/14 | Association of State Correctional Administrators, Inc.                                | S               | Technical Assistance Related to Administrative and Disciplinary Segregation of Incarcerated Persons  | Agency                  | Y       |

Department of Public Safety  
Contract Costs

Table 20

| Prog ID | MOF | Amount  | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From     | To       | Organization   | E/L/P/C/G /S | Description   | Frequency of Monitoring | POS Y/N |
|---------|-----|---------|---------|-----------|---------------------|---------------|----------|----------|--|--------------|---|-------------------------|---------|
| PSD 900 |     | 47,460  | A       | 47,460    |                     | 09/01/13      | 09/01/13 | 08/31/14 | J-SAT, Inc. dba Justice System Assessment and Training | S            | Recertification of LSI-R Users  | Agency                  | Y       |
| PSD 900 |     | 151,000 | A       | 151,000   |                     | 02/01/13      | 02/01/13 | 01/31/14 | Appriss, Inc.  | S            | Statewide Automated Victim Information Notification (SAVIN) System  | Agency                  | N       |
| PSD 900 | A   | 24,891  | A       | 24,891    | \$ 15,540           | 07/16/12      | 07/16/12 | 06/30/13 | Criminal Justice Institute, Inc.                       | S            | Revalidation of Inmate Classification   |                         | N       |
| PSD 900 | A   | 228,709 | A       | 228,709   |                     | 09/01/12      | 09/01/12 | 08/31/13 | Security Equipment Corp.                               | G            | Ammunition And Accessories  | Agency                  | N       |
| PSD JRI | A   | 400,000 | A       | 400,000   | \$ 400,000          | 06/15/13      | 06/15/13 | 06/14/14 | Hope Services Hawaii, Inc.                             | S            | Reentry Housing and Referral Services for Adult Male and Female Inmates in Kona, Hawaii (2 Yrs encumbered 1 time) | Agency                  | Y       |



Department of Public Safety  
 Capital Improvements Program Requests

Table 21

| <u>Prog ID</u> | <u>Prog ID</u><br><u>Priority</u> | <u>Dept-<br/>Wide</u><br><u>Priority</u> | <u>Project Title</u> | <u>MOF</u> | <u>FY14 \$\$\$</u> | <u>FY15 \$\$\$</u> |
|----------------|-----------------------------------|--|----------------------|------------|--------------------|--------------------|
|                |                                   |  | NONE                 |            |                    |                    |

Department of Public Safety  
 Capital Improvements Program Lapses

Table 22

| <u>Prog ID</u> | <u>Act/Year of Appropriation</u> | <u>Project Title</u> | <u>MOF</u> | <u>Amount \$\$\$\$</u> | <u>Reason</u> |
|----------------|----------------------------------|----------------------|------------|------------------------|---------------|
|                |                                  |                      |            |                        |               |
|                |                                  | NONE                 |            |                        |               |

Department of Public Safety  
Division Resources

Table 23

| <u>Division</u>        | <u>Associated Program IDs</u>     |  |  |
|------------------------|-----------------------------------|--|--|
| <b>ADMINISTRATION</b>  |                                   |  | PSD 900/EA General Administration                                |
|                        | Attached Agencies:                |  | PSD 611/BA Hawaii Paroling Authority- Determination              |
|                        |                                   |  | PSD 612/BB Hawaii Paroling Authority- Supervision and Counseling |
| <b>CORRECTIONS</b>     | Institutions Division:            |  | PSD 402/ED Halawa Correctional Facility                          |
|                        |                                   |  | PSD 404/EF Waiawa Correctional Facility                          |
|                        |                                   |  | PSD 405/EG Hawaii Community Correctional Center                  |
|                        |                                   |  | PSD 406/EH Maui Community Correctional Center                    |
|                        |                                   |  | PSD 407/EC Oahu Community Correctional Center                    |
|                        |                                   |  | PSD 408/EI Kauai Community Correctional Center                   |
|                        |                                   |  | PSD 409/EK Women's Community Correctional Center                 |
|                        |                                   |  | PSD 808/EM Non-State Facilities                                  |
|                        | Intake Service Center Division:   |  | PSD 410/EL Intake Service Centers                                |
|                        | Corrections Program Services Div: |  | PSD 420/CP Corrections Program Services                          |
|                        | Health Care Division:             |  | PSD 421/HC Health Care   |
|                        | Correctional Industries Division: |  | PSD 422/CI Hawaii Correctional Industries                        |
| <b>LAW ENFORCEMENT</b> |                                   |  | PSD 502/CB Narcotics Enforcement Division                        |
|                        |                                   |  | PSD 503/CC Sheriffs  |

Department of Public Safety  
Organizational Charts

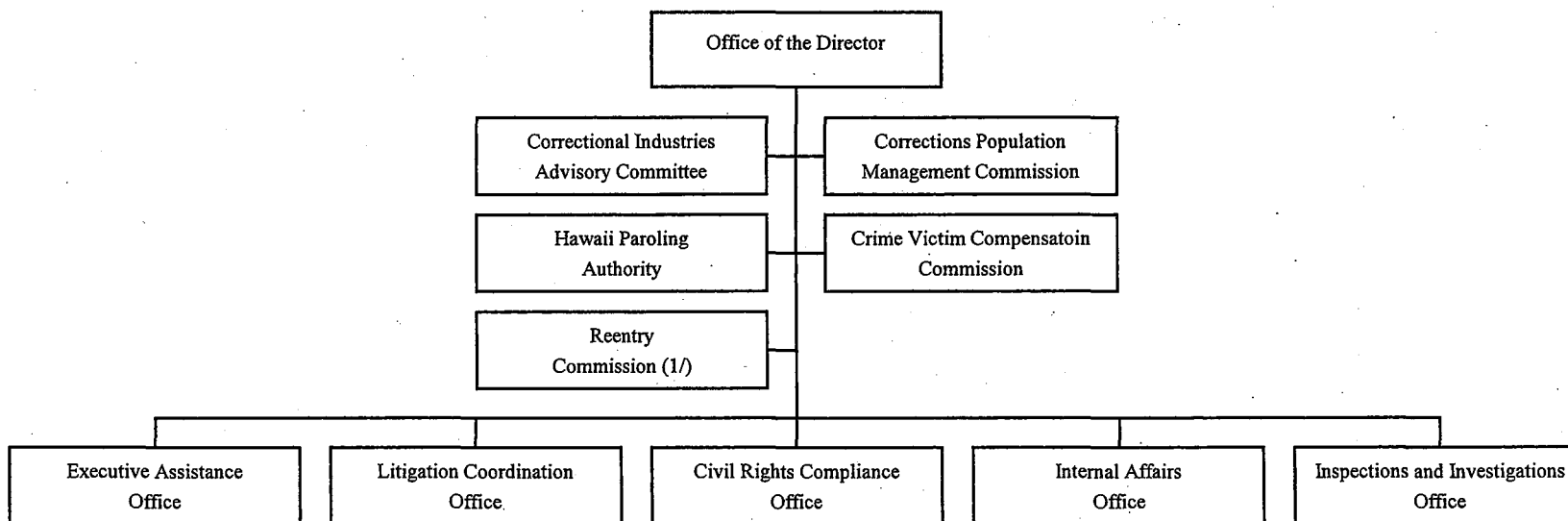
Table 24

| <u>Year of Change</u><br>FY14/FY15 | <u>Page</u><br>Number | <u>Description of Change</u>   |
|------------------------------------|-----------------------|--|
|                                    |                       |  |
| FY14                               | 16                    | Added ACO IV (Position No. 45940) re-established for the reopening of the Kulani Correctional Facility (KCF)   |
| FY14                               | 17, 20-21             | Added the KCF to the Institution Division  |
| FY14                               | 47-48                 | Added the re-establishment of 76.0 positions for the reopening of the KCF  |
| FY14                               | 59                    | Added the re-establishment of the KCF Education Services, Library Services and Food Services   |
| FY14                               | 62                    | Added the re-establishment of the Corrections Education Supervisor (Position No. 49867) and Corrections Education Specialist (Position No. 36777) for the reopening of the KCF |
| FY14                               | 63                    | Added the re-establishment of the Library Assistant (Position No. 43985) for the reopening of the KCF  |
| FY14                               | 64                    | Added the re-establishment of the Institutional Food Service Manager (Position No. 06034) and Cooks (Position Nos. 29799, 33908, 33909 & 38535) for the reopening of the KCF   |
| FY14                               | 66                    | Added the re-establishment of the Substance Abuse Specialists (Position Nos. 112957 & 119253) for the reopening of the KCF   |
| FY14                               | 68                    | Added the Kulani Clinical Services and Mental Health Services under the Health Care Division   |
| FY14                               | 71                    | Added the re-establishments of the Registered Nurses (Position Nos. 38374, 37039 & 42530) for the reopening of the KCF   |
| FY14                               | 74                    | Added the re-establishment of the Social Worker (Position No. 119229) for the reopening of the KCF   |

STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DIRECTOR

ORGANIZATION CHART

JUNE 30, 2013

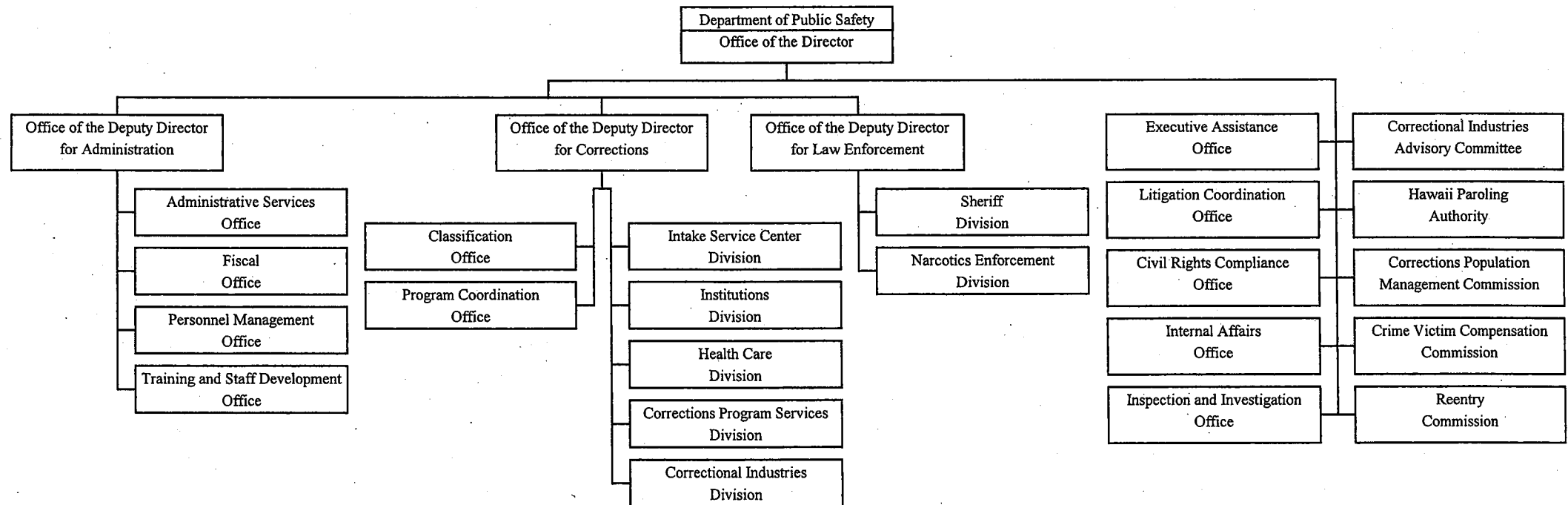


1/ Commission shall cease to exist 12/1/2015 (Act 76, SLH 2012)

STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY

ORGANIZATION CHART

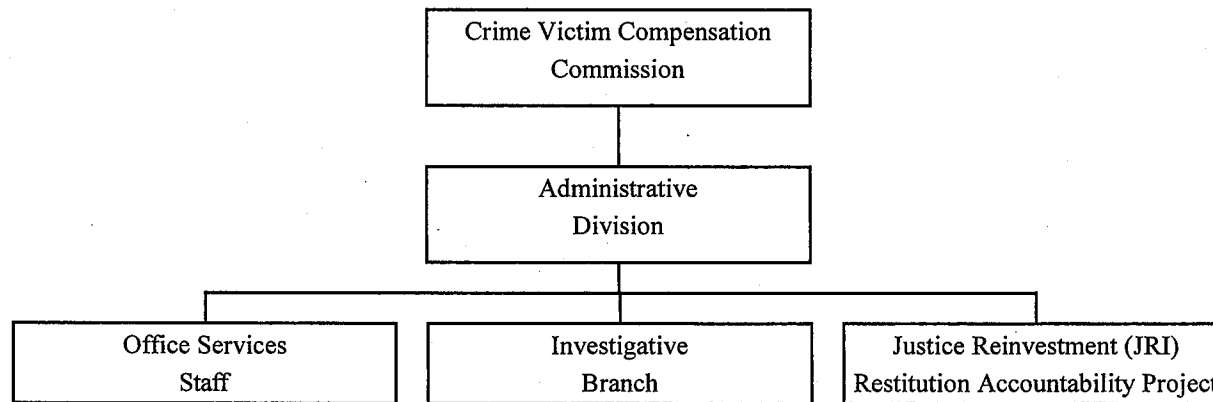
JUNE 30, 2013



**STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
CRIME VICTIM COMPENSATION  
COMMISSION**

**ORGANIZATION CHART**

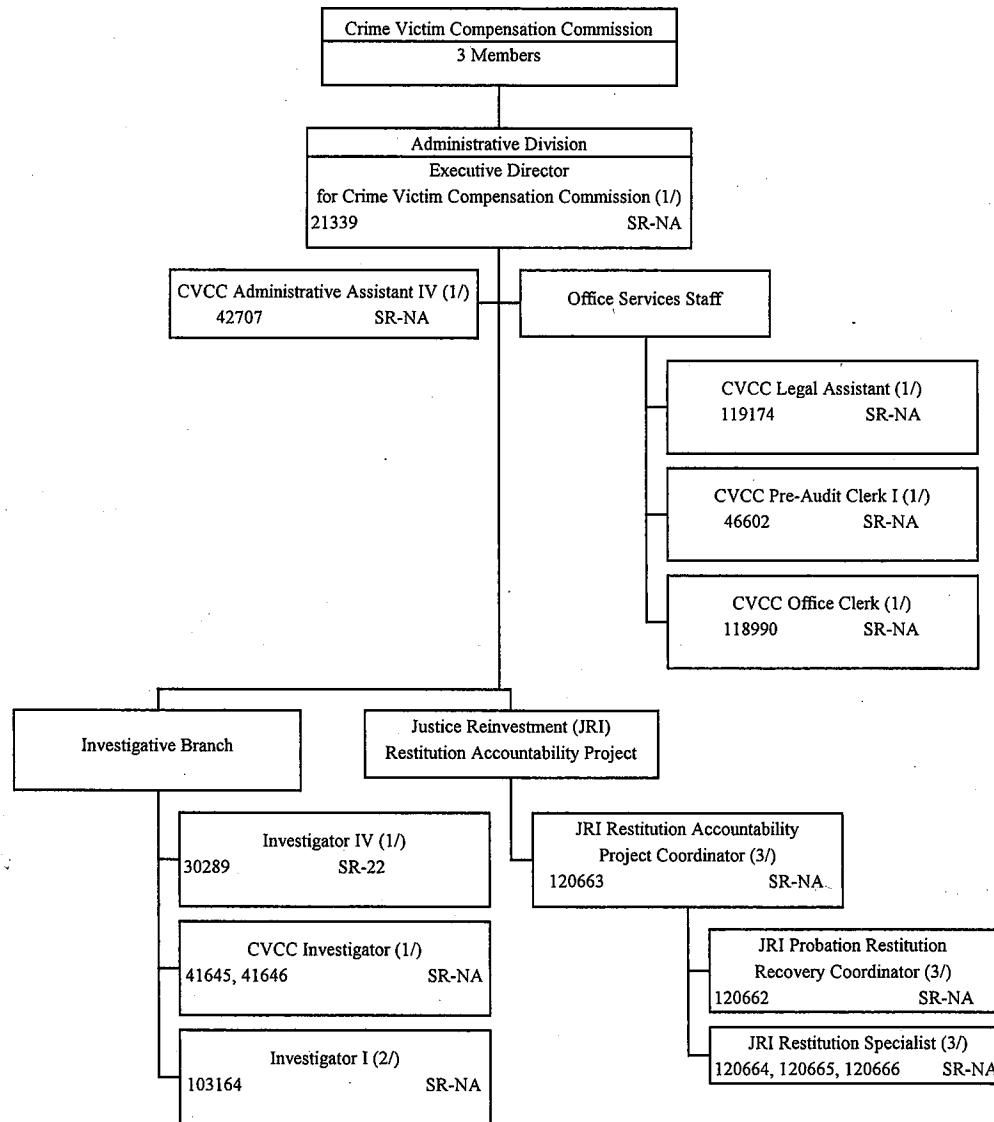
**JUNE 30, 2013**



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 CRIME VICTIM COMPENSATION  
 COMMISSION

POSITION ORGANIZATION CHART

JUNE 30, 2013



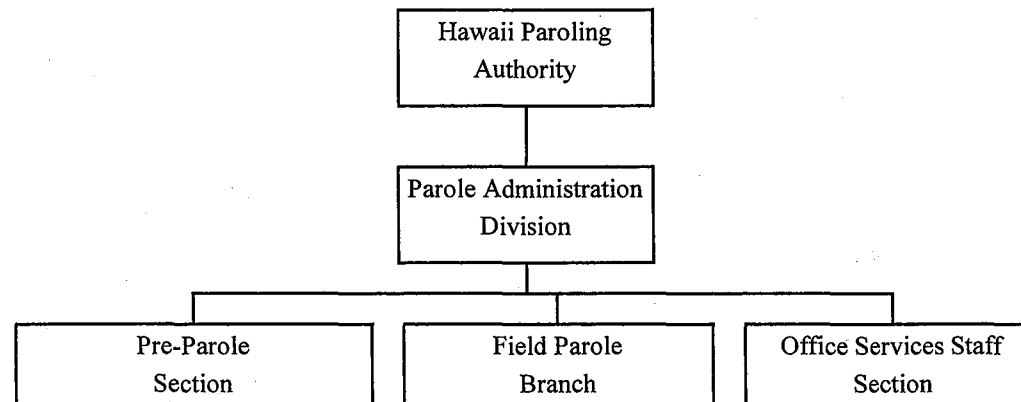
1/ Special Funded Position  
 2/ Federal Funded Position  
 3/ General Funded Position



**STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
HAWAII PAROLING AUTHORITY**

**ORGANIZATION CHART**

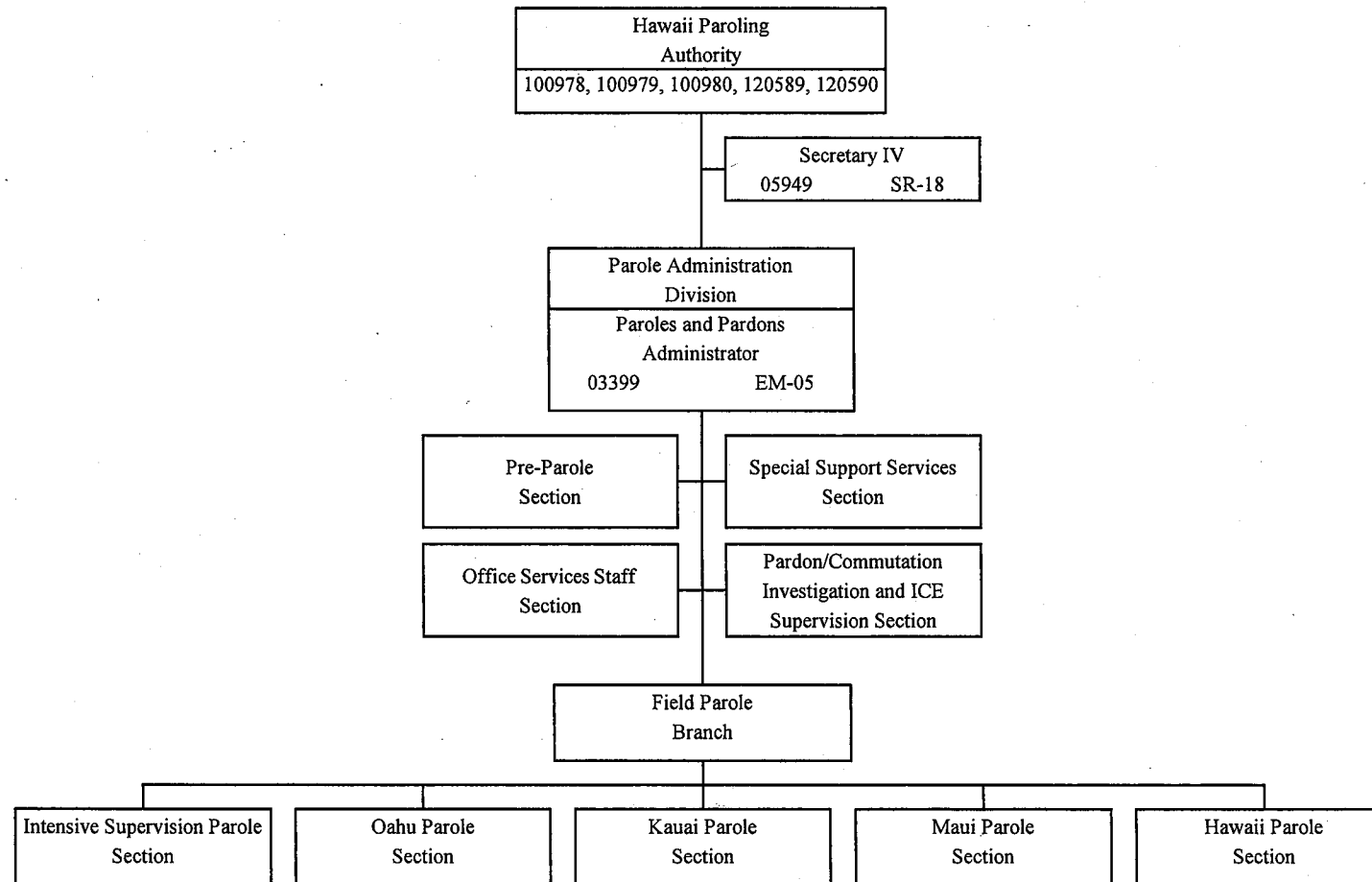
**JUNE 30, 2013**



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
HAWAII PAROLING AUTHORITY

ORGANIZATION CHART

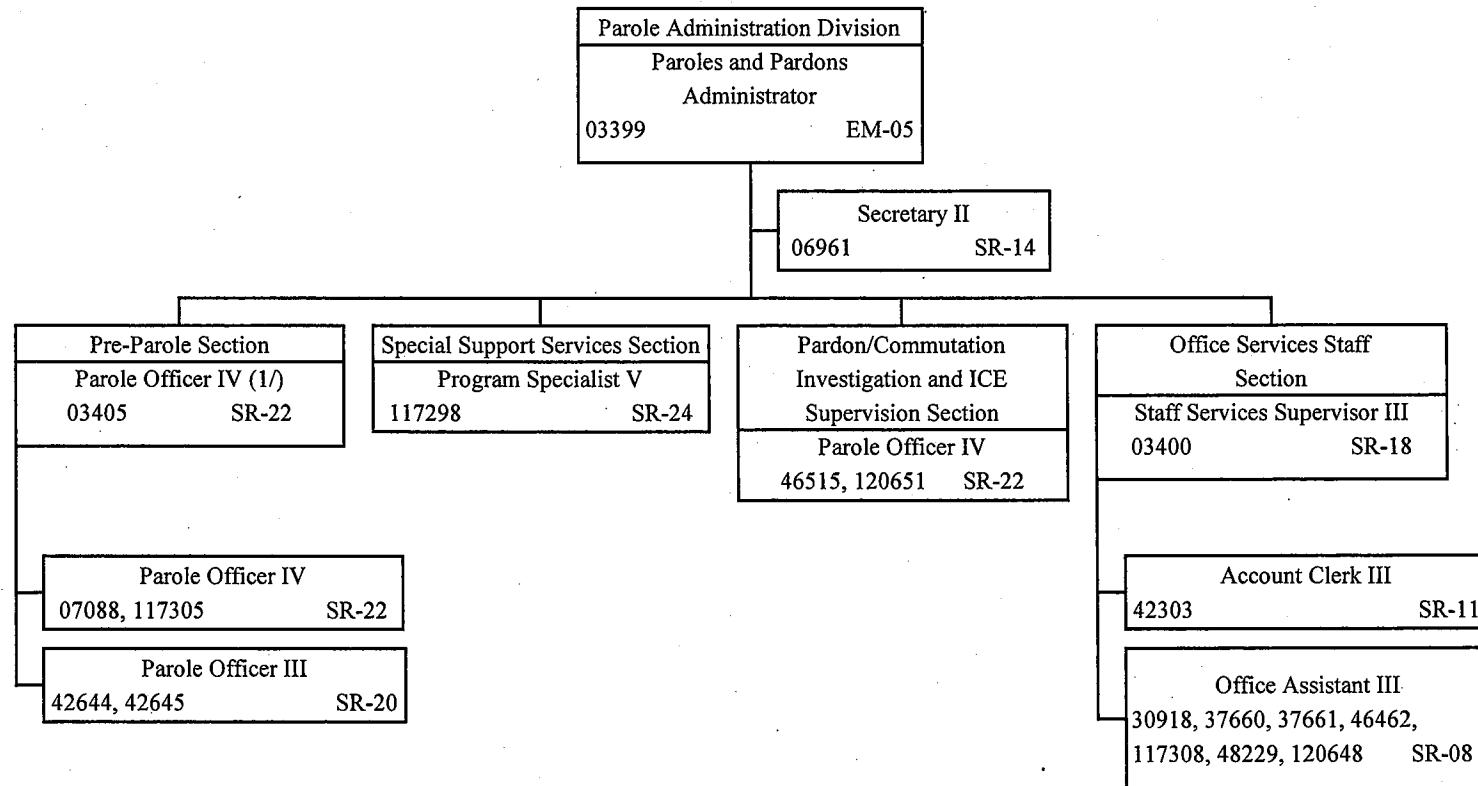
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 HAWAII PAROLING AUTHORITY  
 PAROLE ADMINISTRATION DIVISION

POSITION ORGANIZATION CHART

JUNE 30, 2013

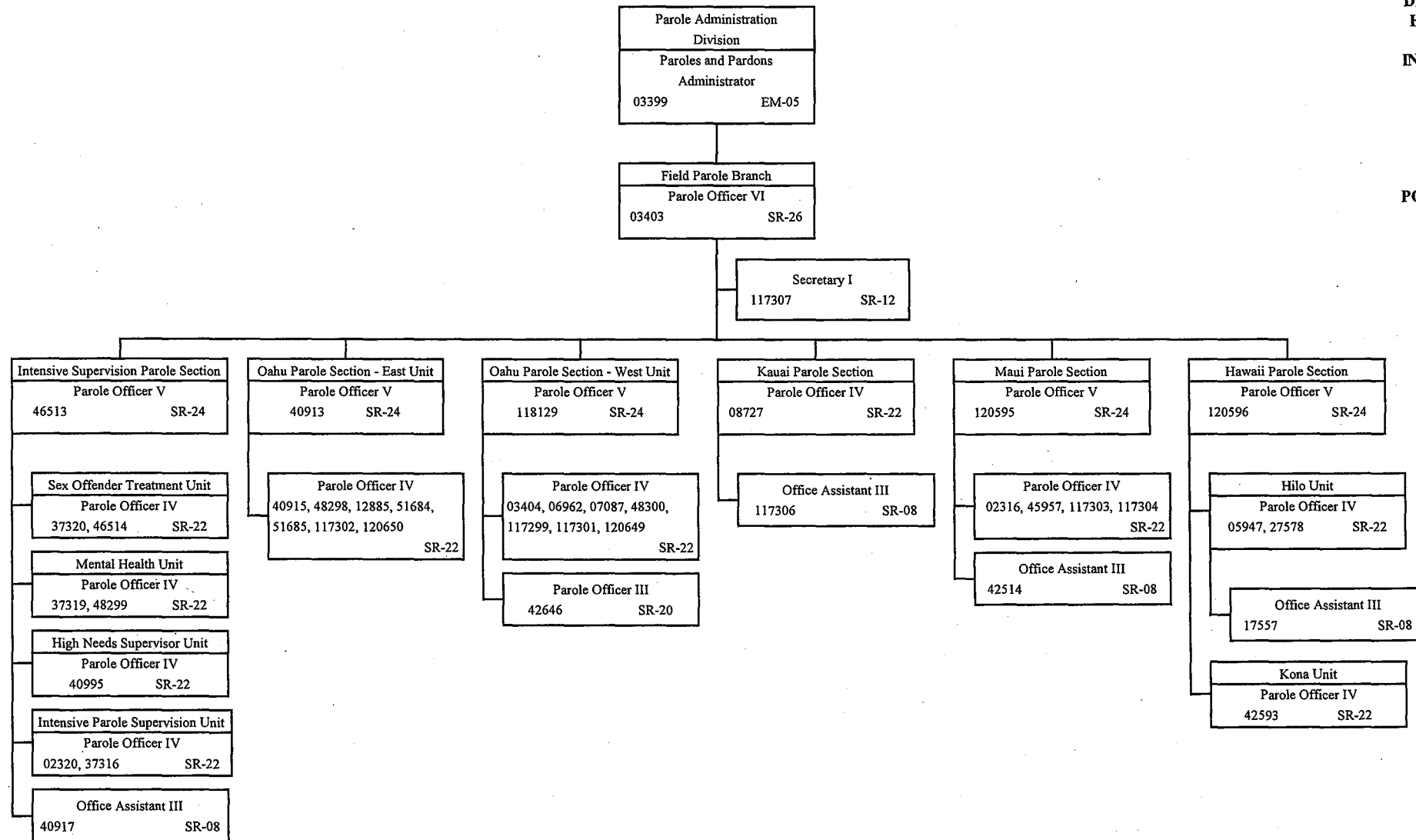


1/ To be redescribed

STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
HAWAII PAROLING AUTHORITY  
FIELD PAROLE BRANCH  
INTENSIVE SUPERVISION PAROLE  
SECTION  
OAHU PAROLE SECTION  
KAUAI PAROLE SECTION  
MAUI PAROLE SECTION  
HAWAII PAROLE SECTION

POSITION ORGANIZATION CHART

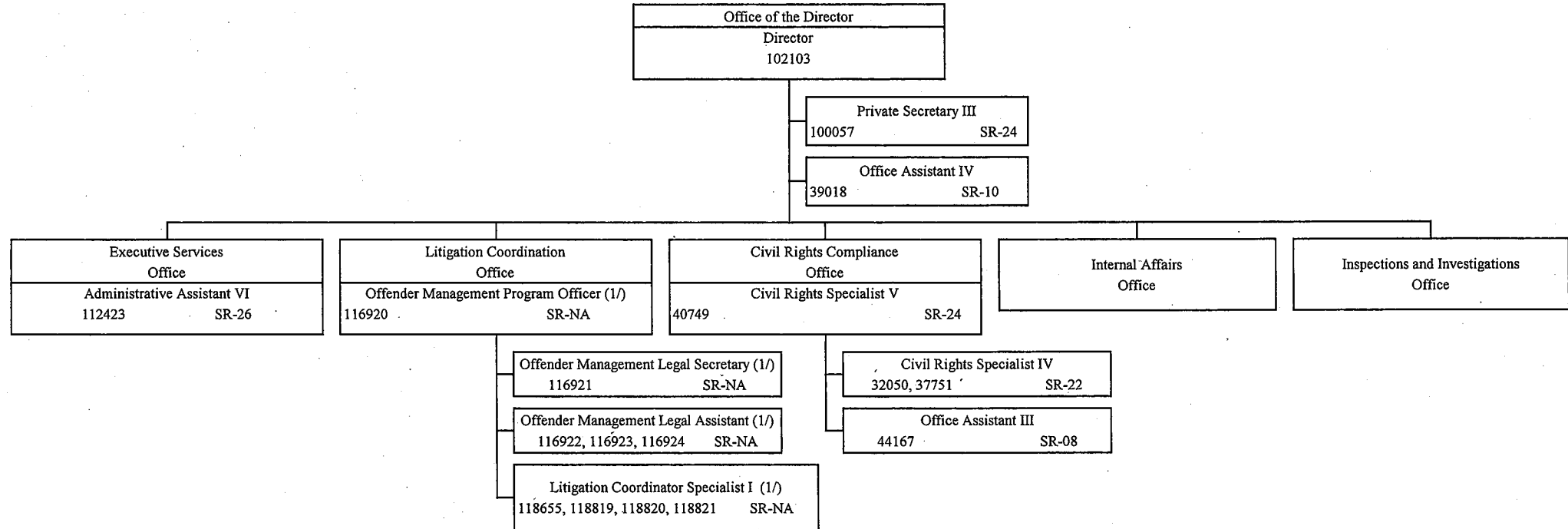
JUNE 30, 2013



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DIRECTOR

POSITION ORGANIZATION CHART

JUNE 30, 2013

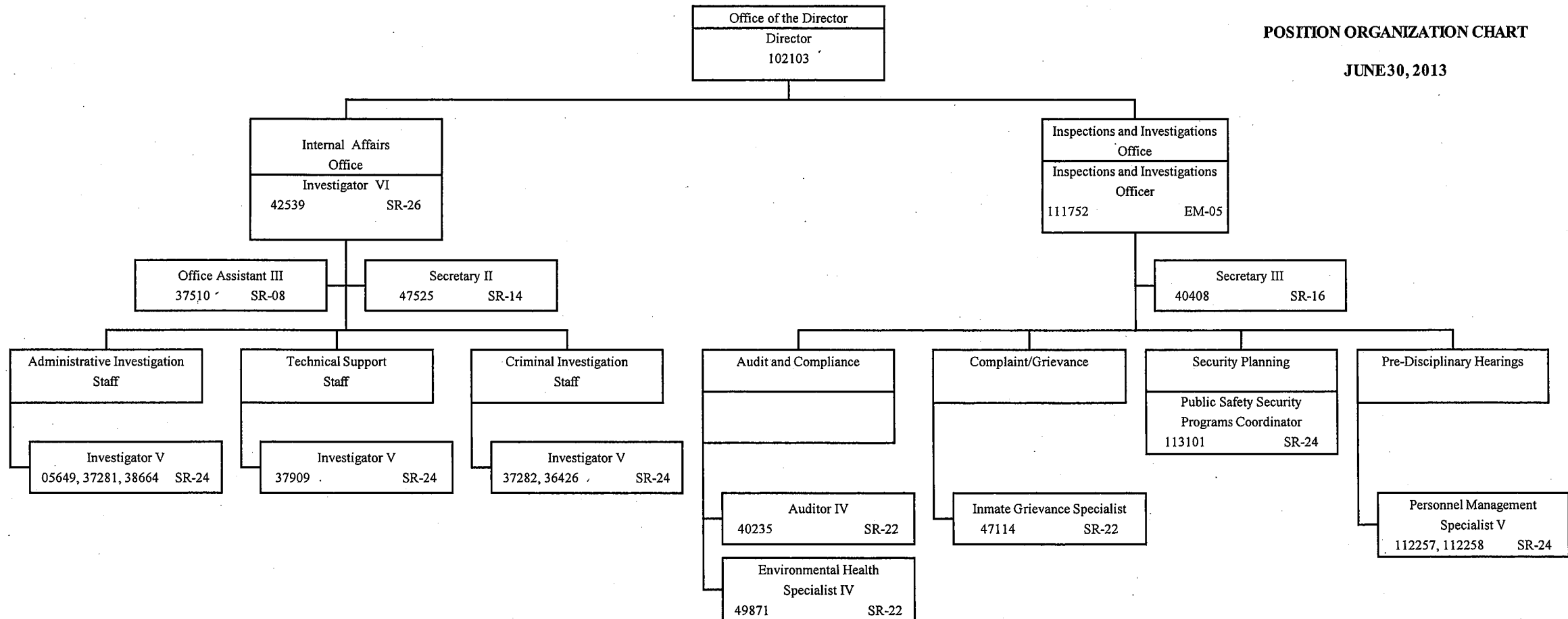


1/ Exempt Position

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DIRECTOR  
 INTERNAL AFFAIRS OFFICE  
 INSPECTIONS AND INVESTIGATIONS  
 OFFICE

POSITION ORGANIZATION CHART

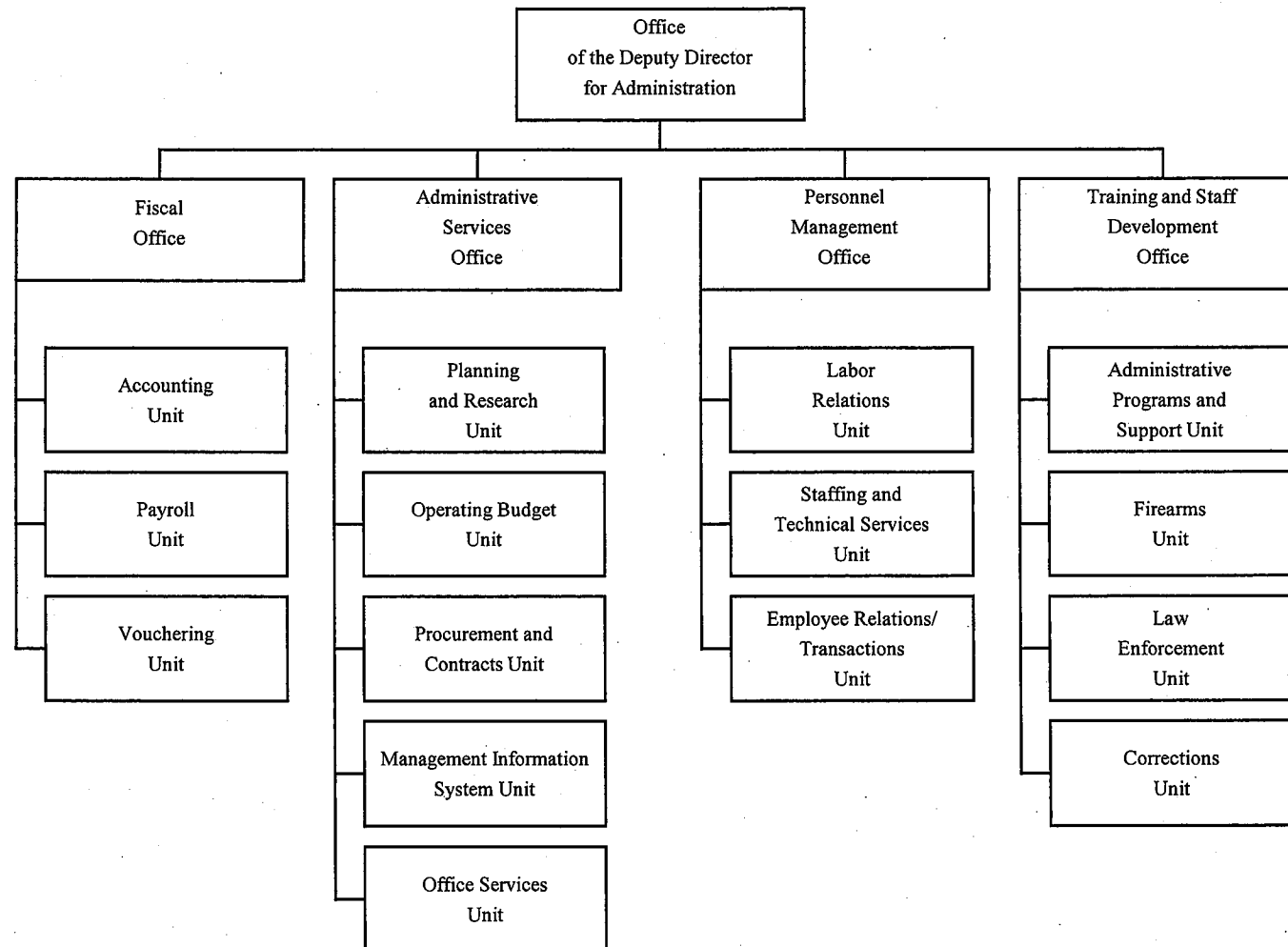
JUNE 30, 2013



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR ADMINISTRATION

ORGANIZATION CHART

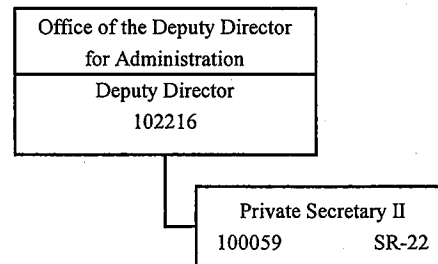
JUNE 30, 2013



**STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR ADMINISTRATION**

**POSITION ORGANIZATION CHART**

**JUNE 30, 2013**

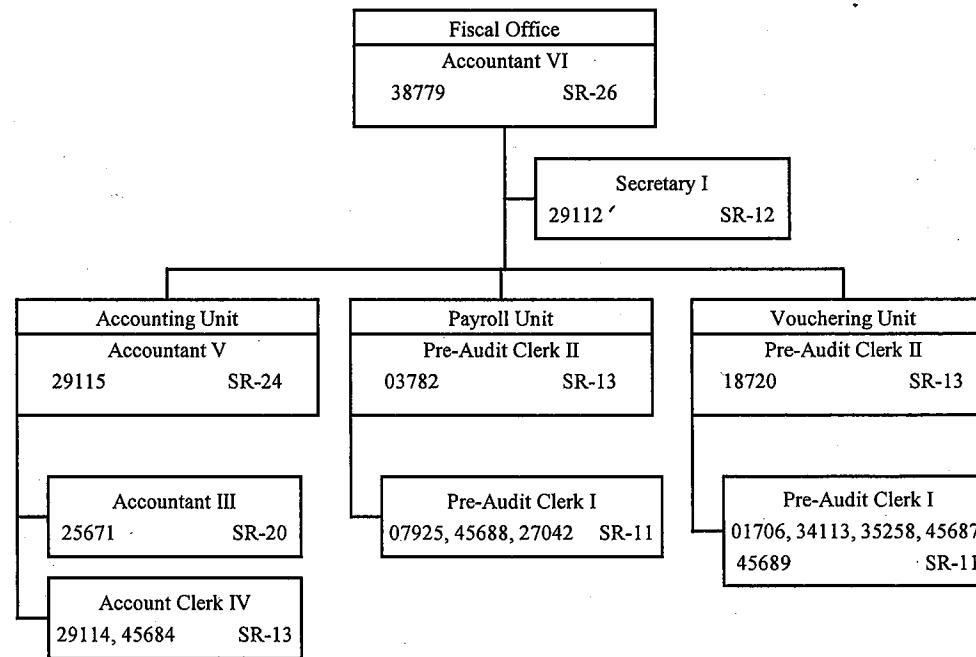




STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR ADMINISTRATION  
 FISCAL OFFICE

POSITION ORGANIZATION CHART

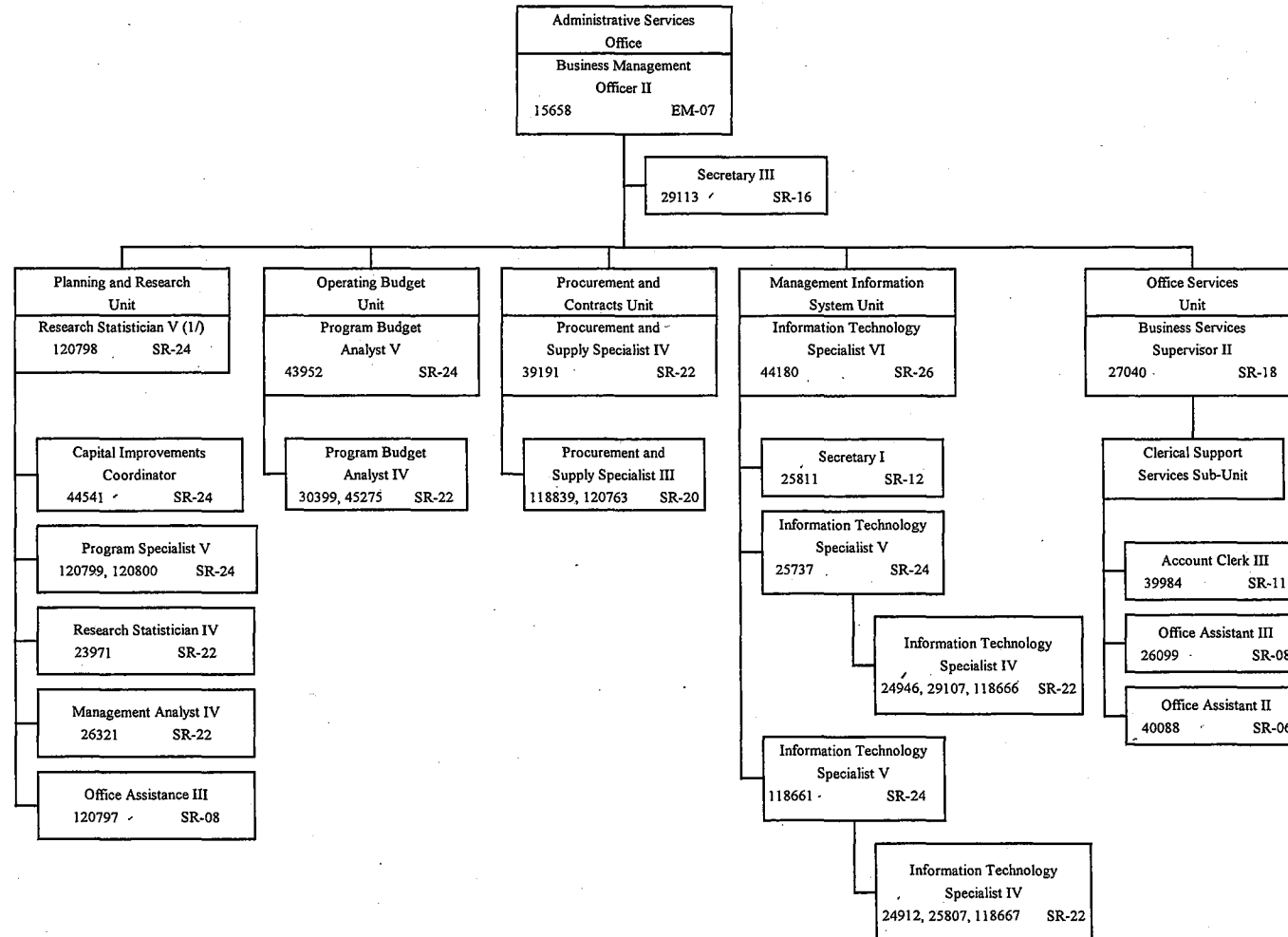
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR ADMINISTRATION  
 ADMINISTRATIVE SERVICES OFFICE

POSITION ORGANIZATION CHART

JUNE 30, 2013

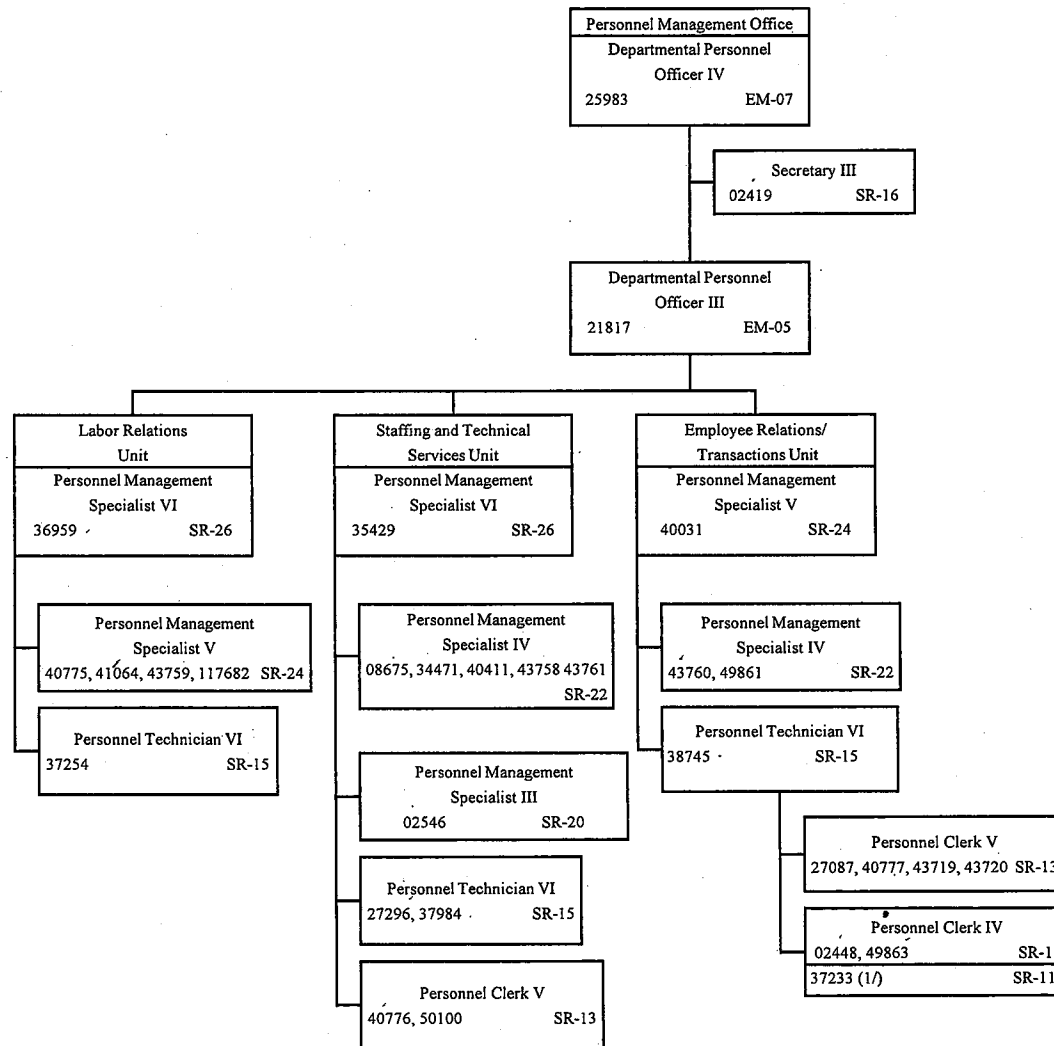


1/ To be redescribed

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR ADMINISTRATION  
 PERSONNEL MANAGEMENT OFFICE

POSITION ORGANIZATION CHART

JUNE 30, 2013



1/ Temporary position NTE 6/30/2013

Acknowledged:

*[Signature]* NOV 07 2013

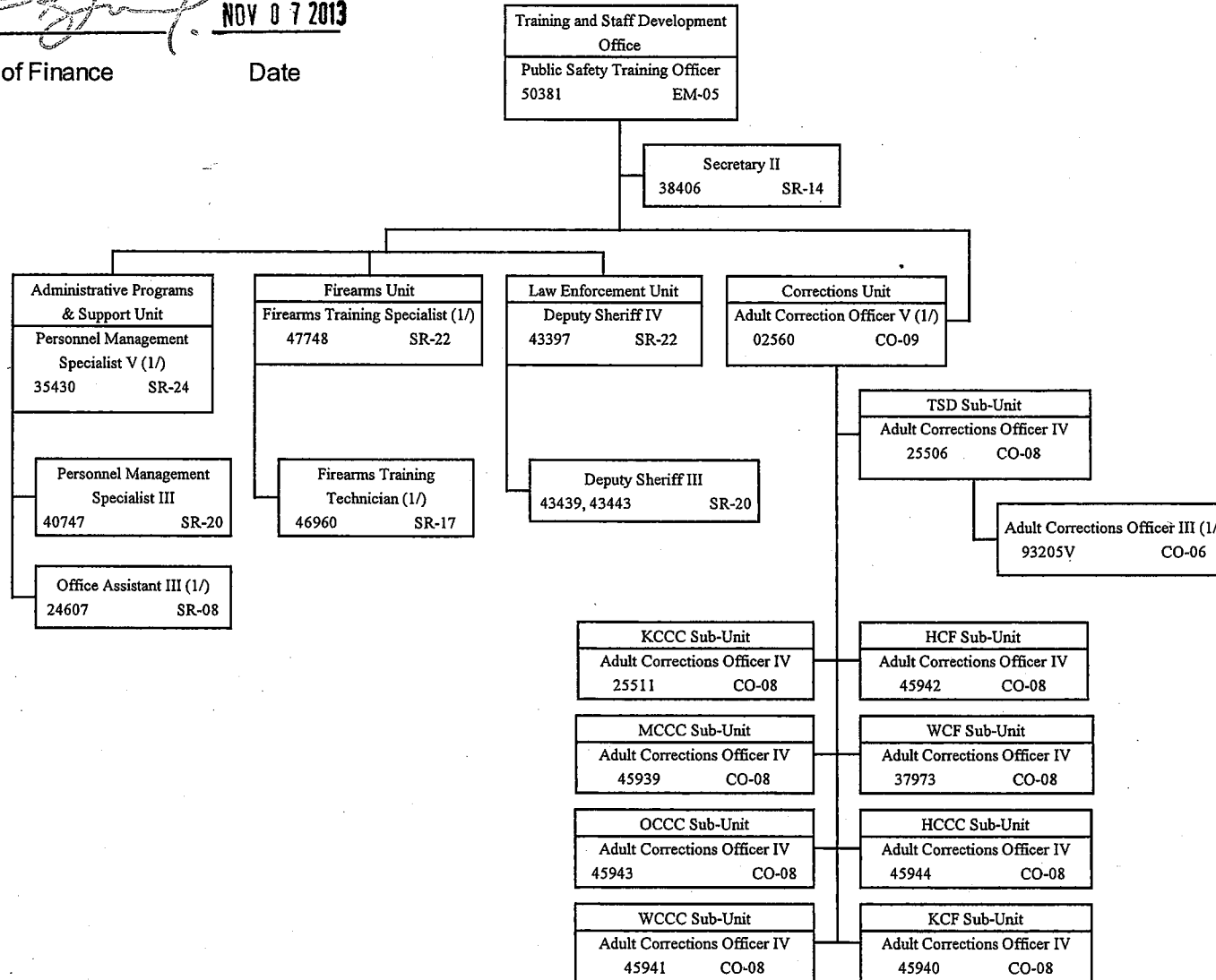
Director of Finance

Date

STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR ADMINISTRATION  
TRAINING AND STAFF DEVELOPMENT  
OFFICE

POSITION ORGANIZATION CHART

PROPOSED

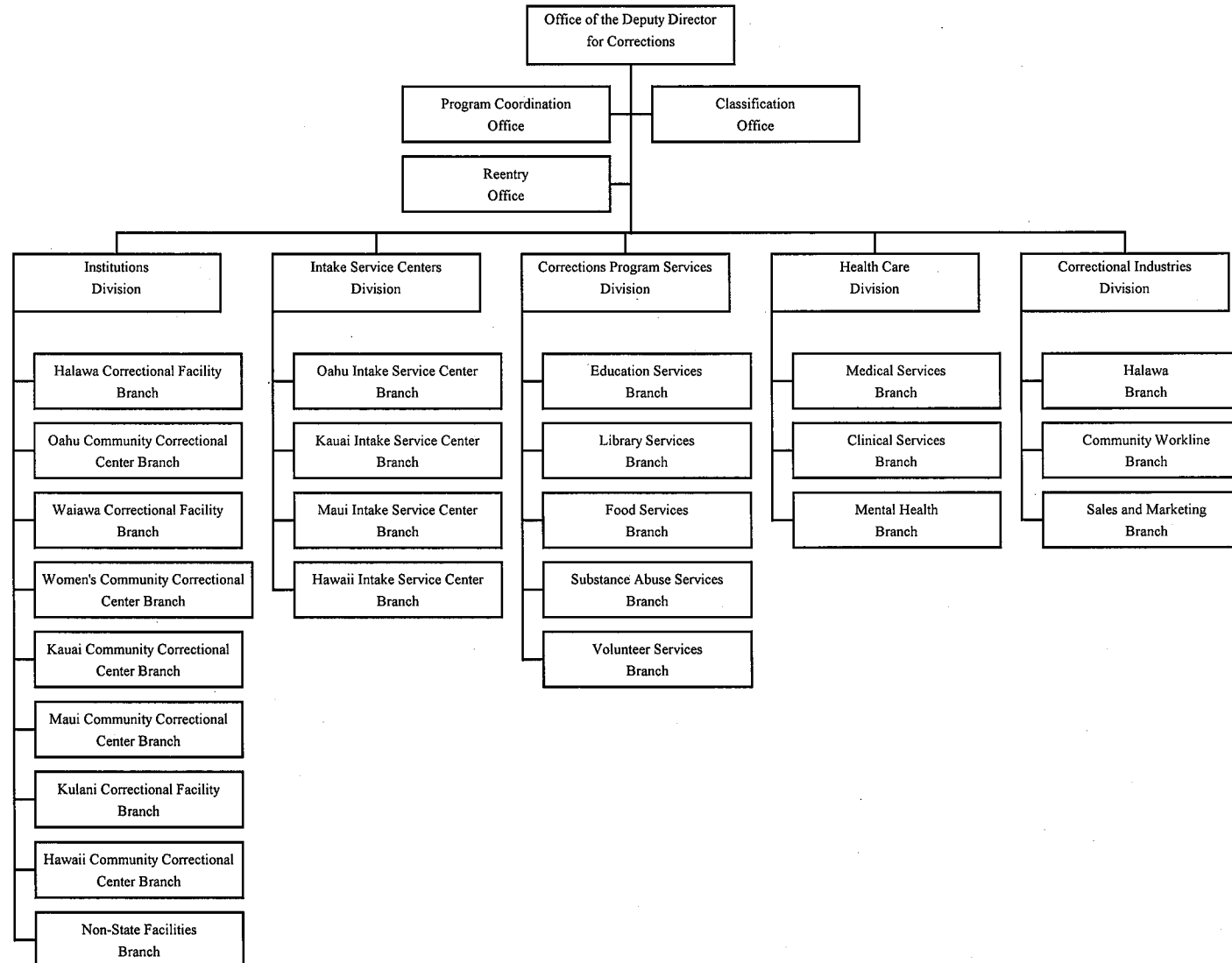


1/ To be Redescribed  
2/ Exempt Position

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS

ORGANIZATION CHART

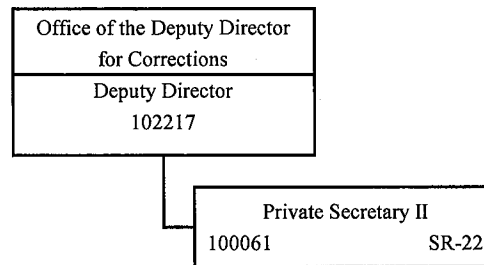
JULY 1, 2013



**STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS**

**POSITION ORGANIZATION CHART**

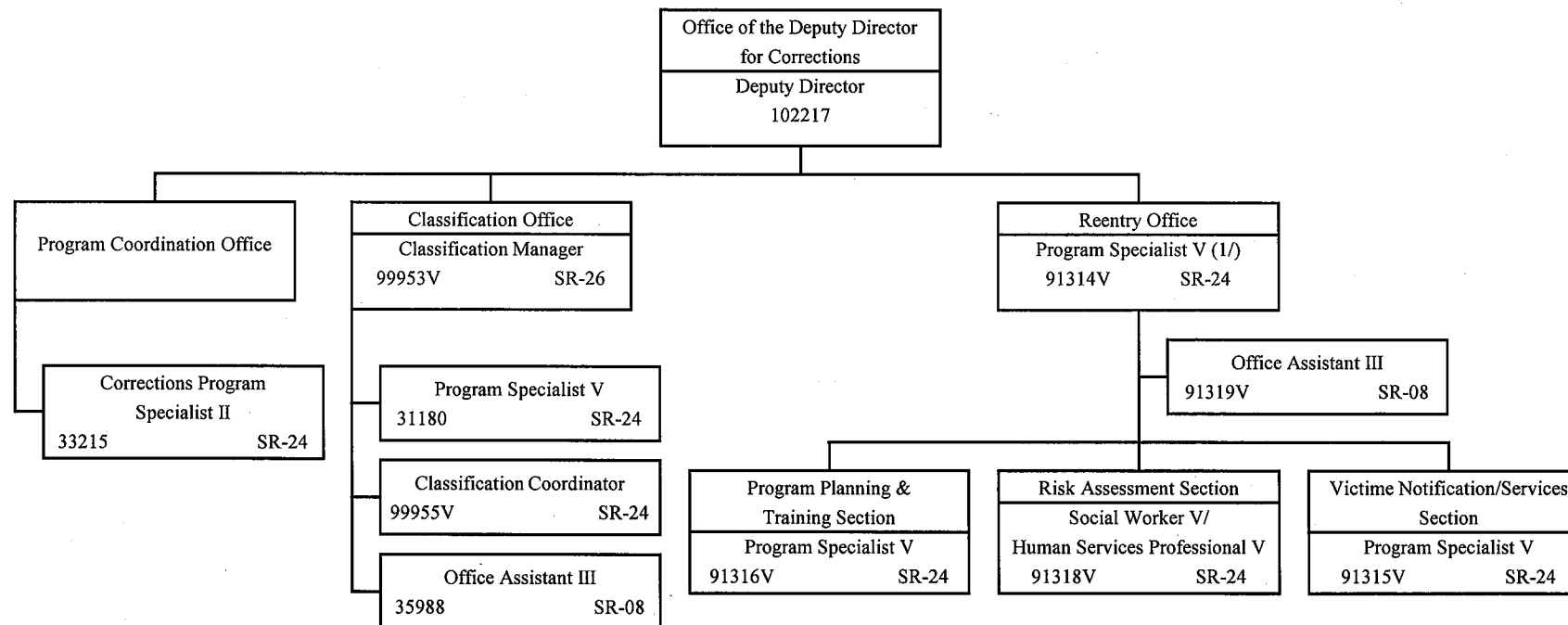
**JUNE 30, 2013**



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 PROGRAM COORDINATION OFFICE  
 CLASSIFICATION OFFICE  
 REENTRY OFFICE

POSITION ORGANIZATION CHART

JUNE 30, 2013

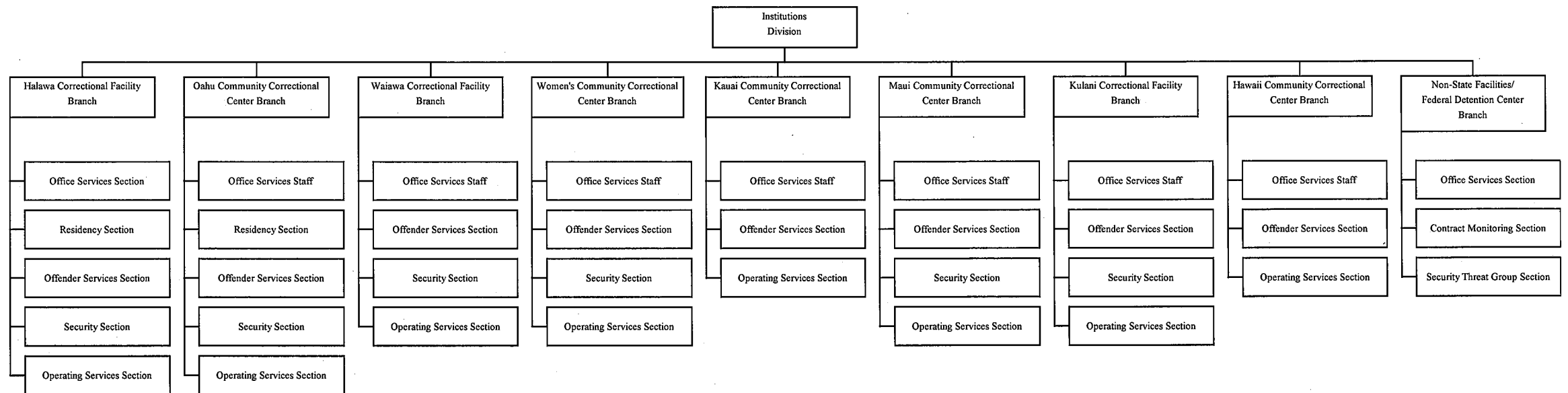


1/ To be redescribed

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION

ORGANIZATION CHART

JULY 1, 2013

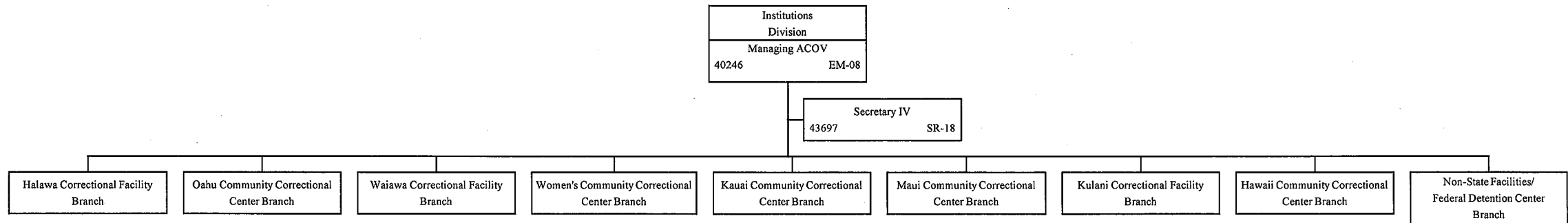




STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
INSTITUTIONS DIVISION

POSITION ORGANIZATION CHART

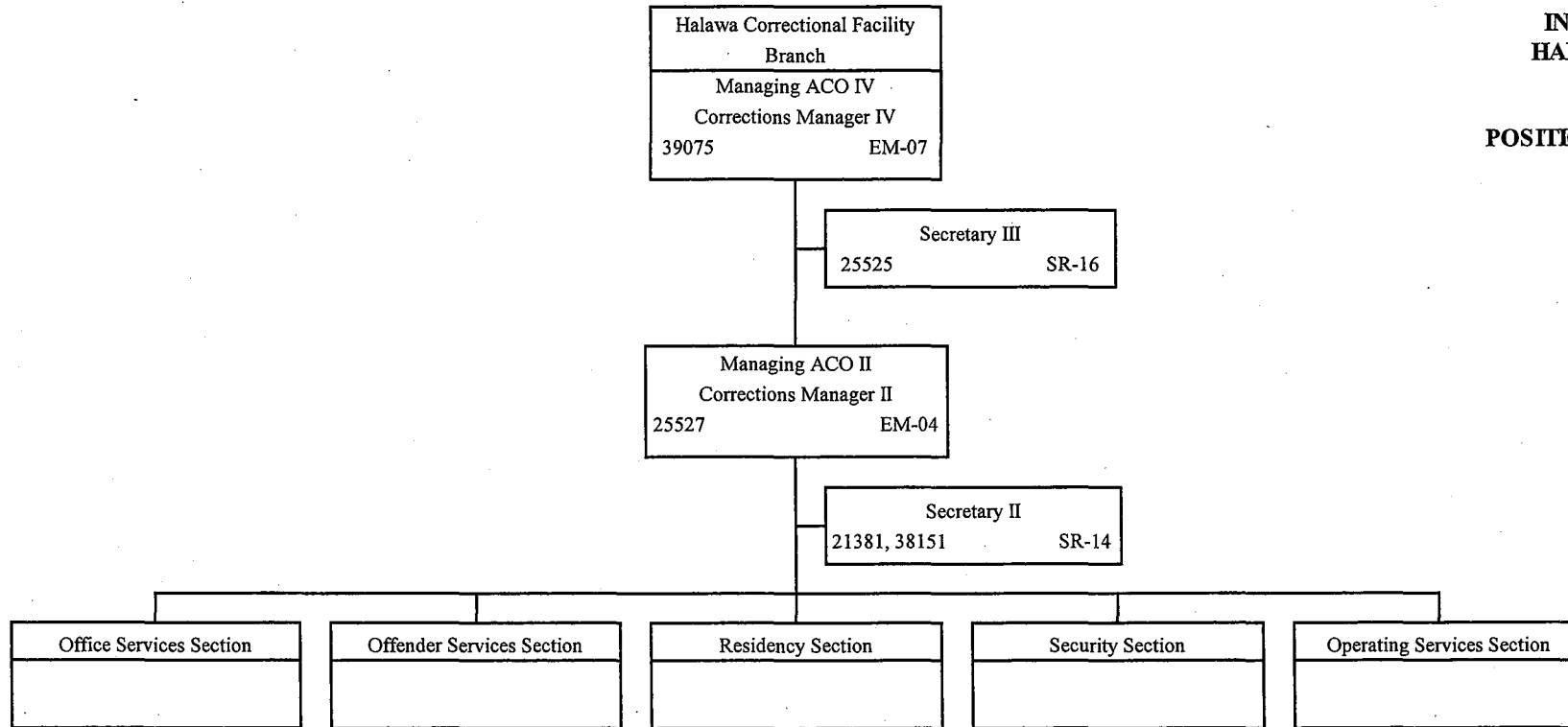
JULY 1, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 HALAWA CORRECTIONAL  
 FACILITY BRANCH

POSITION ORGANIZATION CHART

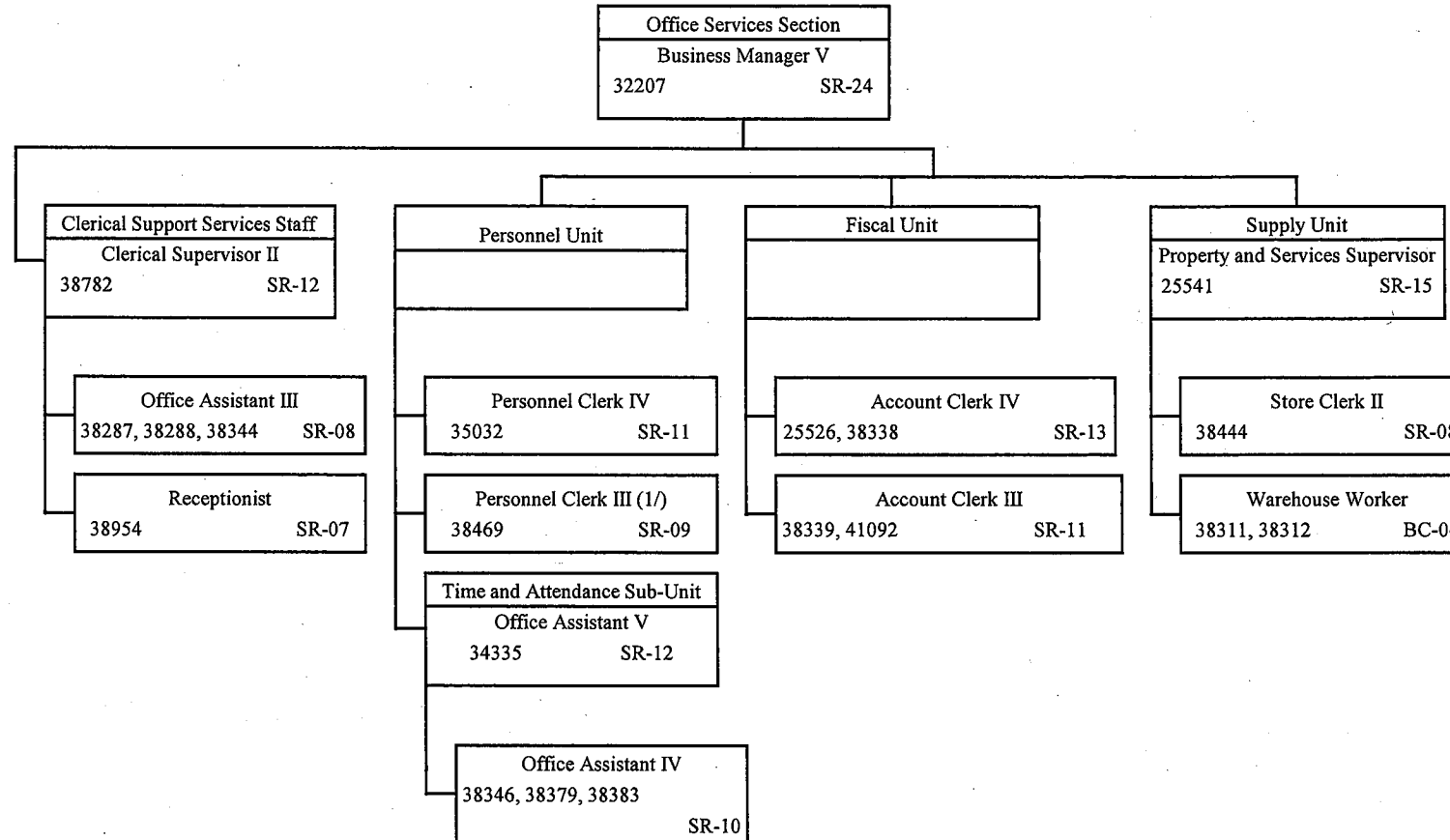
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 HALAWA CORRECTIONAL  
 FACILITY BRANCH  
 OFFICE SERVICES SECTION

POSITION ORGANIZATION CHART

JUNE 30, 2013

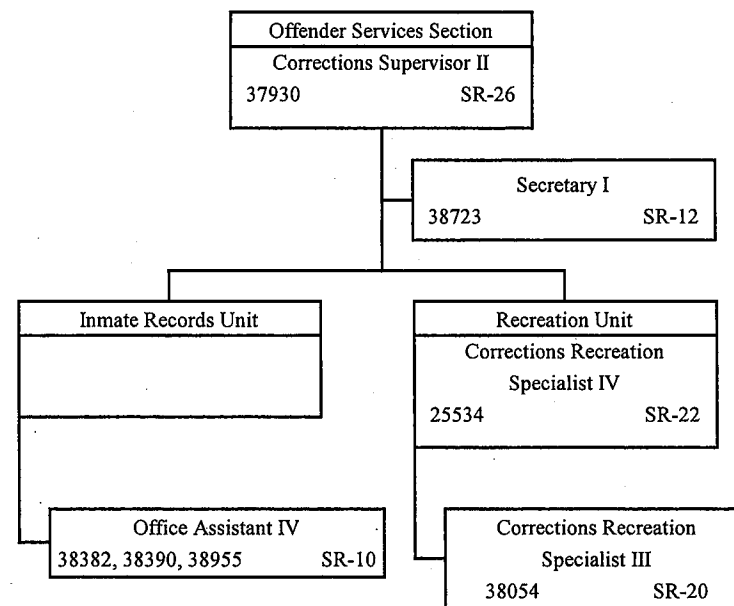


1/ To be redescrbed

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 HALAWA CORRECTIONAL  
 FACILITY BRANCH  
 OFFENDER SERVICES SECTION

POSITION ORGANIZATION CHART

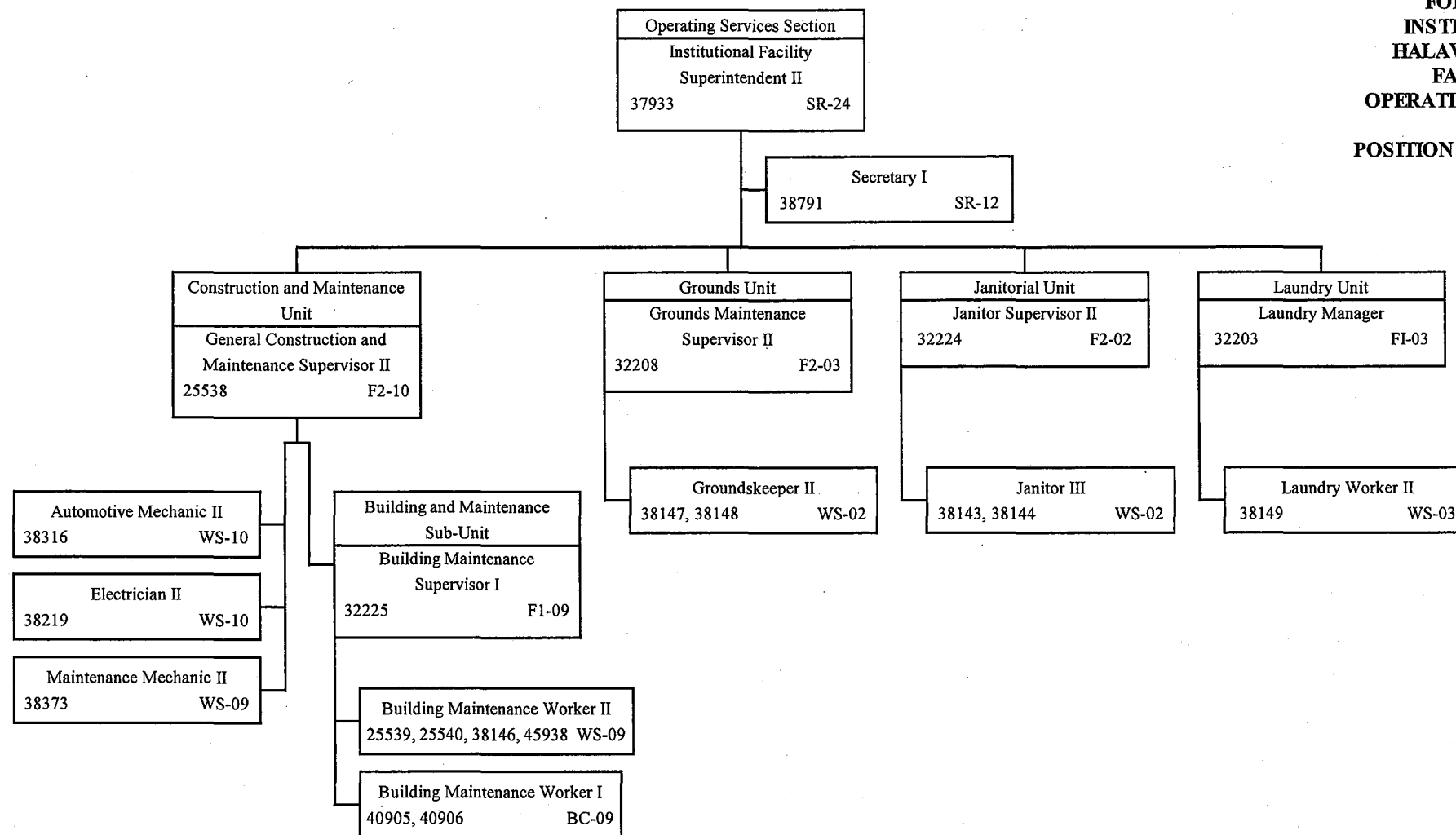
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 HALAWA CORRECTIONAL  
 FACILITY BRANCH  
 OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

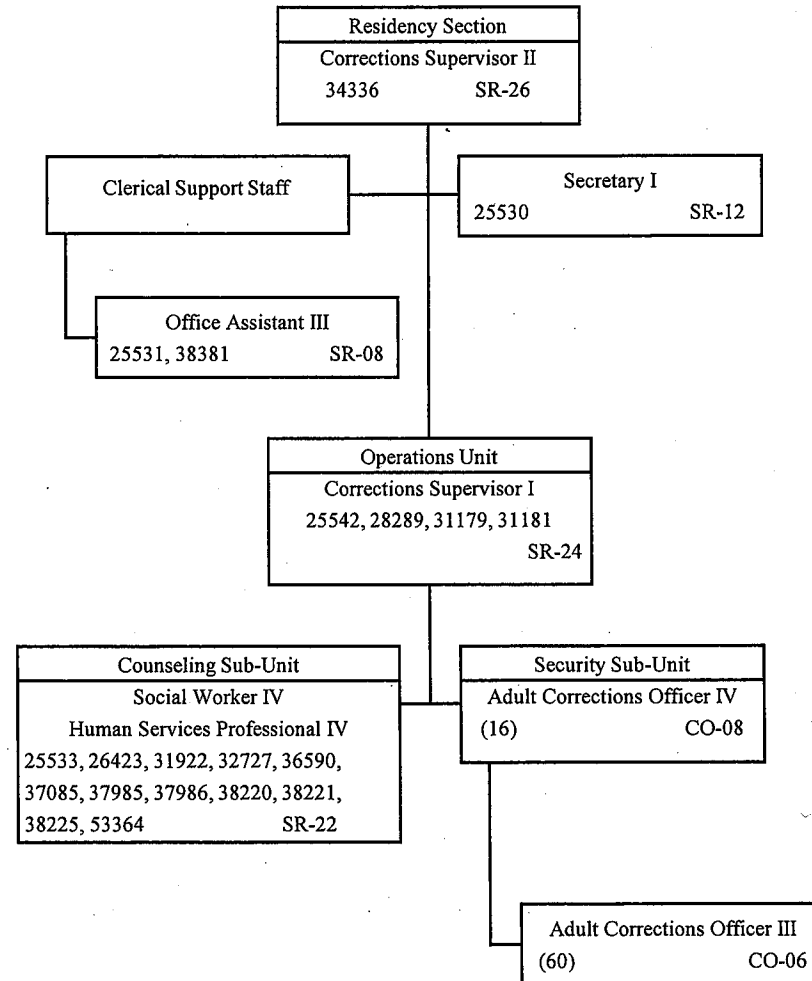
JUNE 30, 2013



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**HALAWA CORRECTIONAL**  
**FACILITY BRANCH**  
**RESIDENCY SECTION**

**POSITION ORGANIZATION CHART**

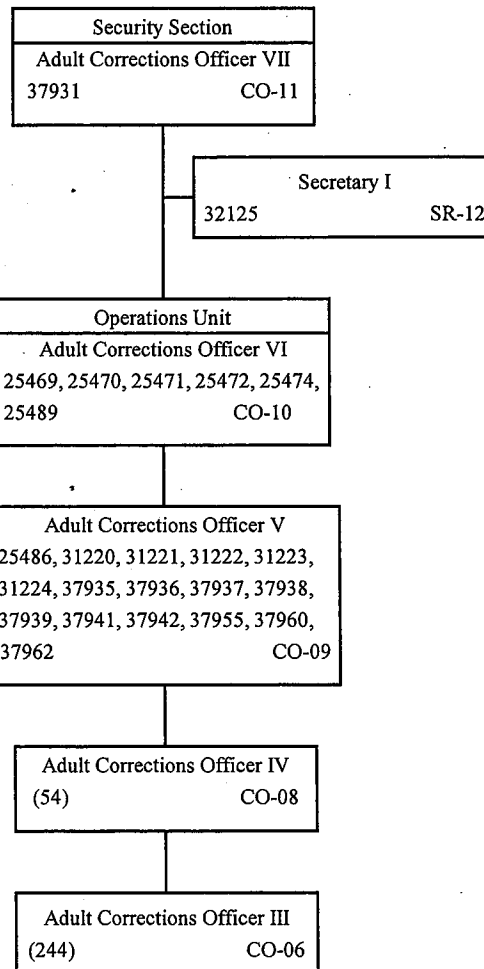
JUNE 30, 2013



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**HALAWA CORRECTIONAL**  
**FACILITY BRANCH**  
**SECURITY SECTION**

**POSITION ORGANIZATION CHART**

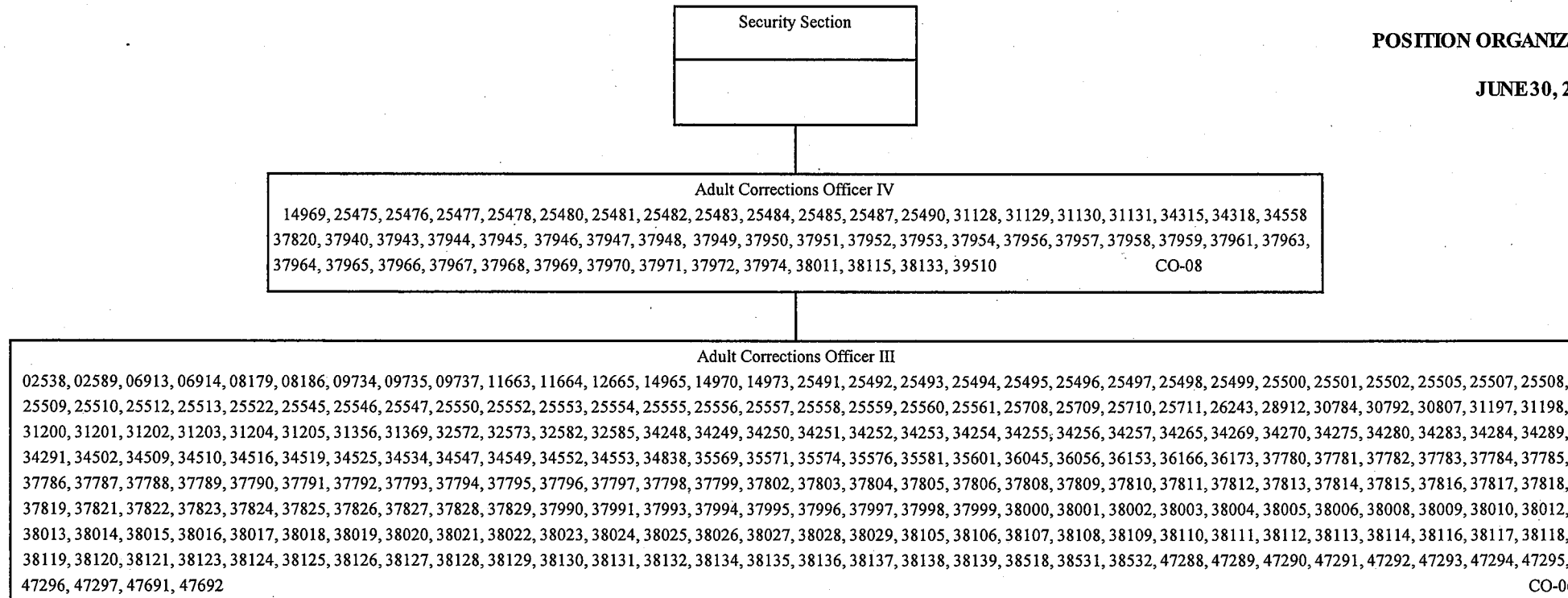
JUNE 30, 2013



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
INSTITUTIONS DIVISION  
HALAWA CORRECTIONAL  
FACILITY BRANCH  
ROTATION STAFF

POSITION ORGANIZATION CHART

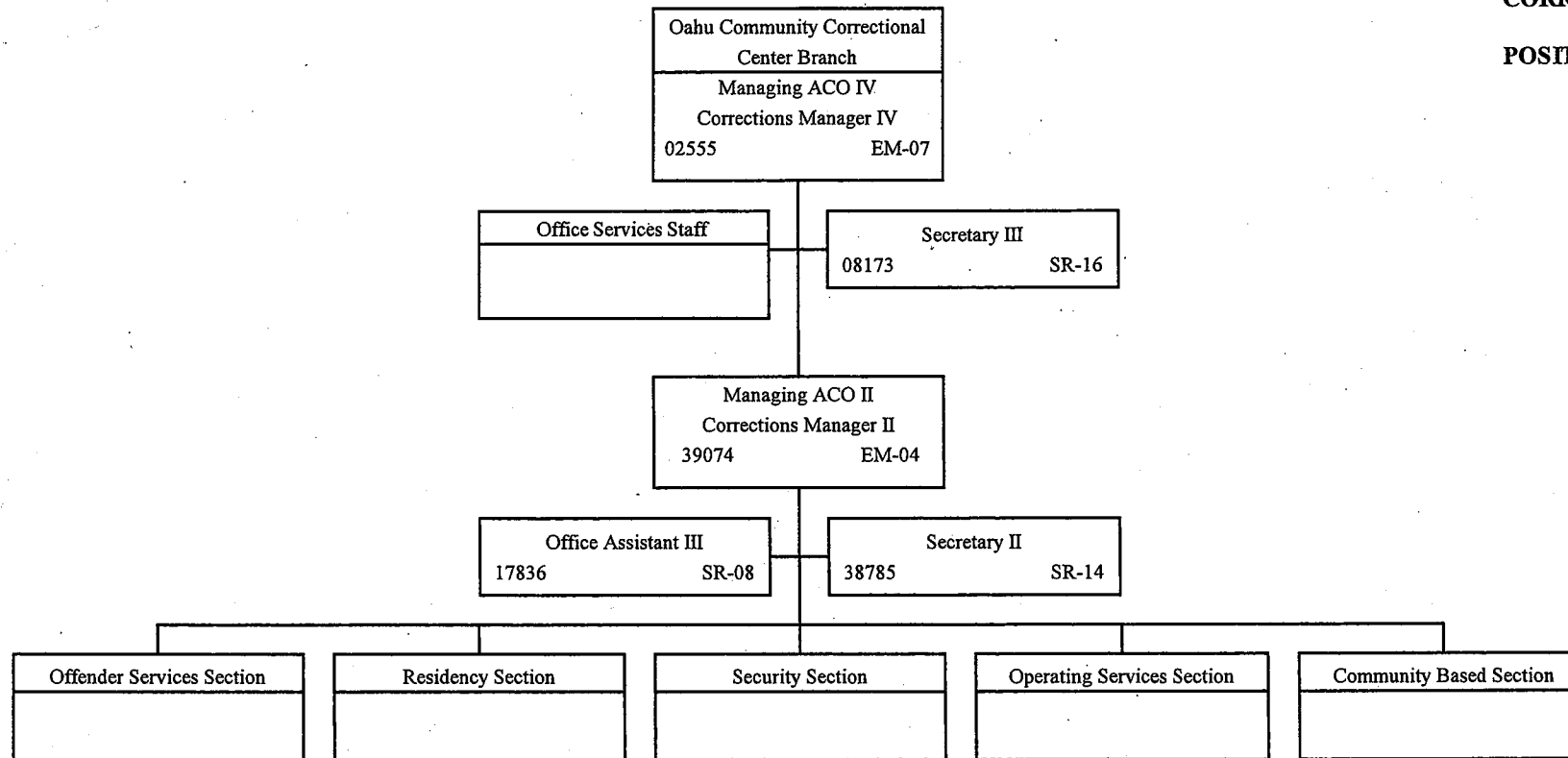
JUNE 30, 2013





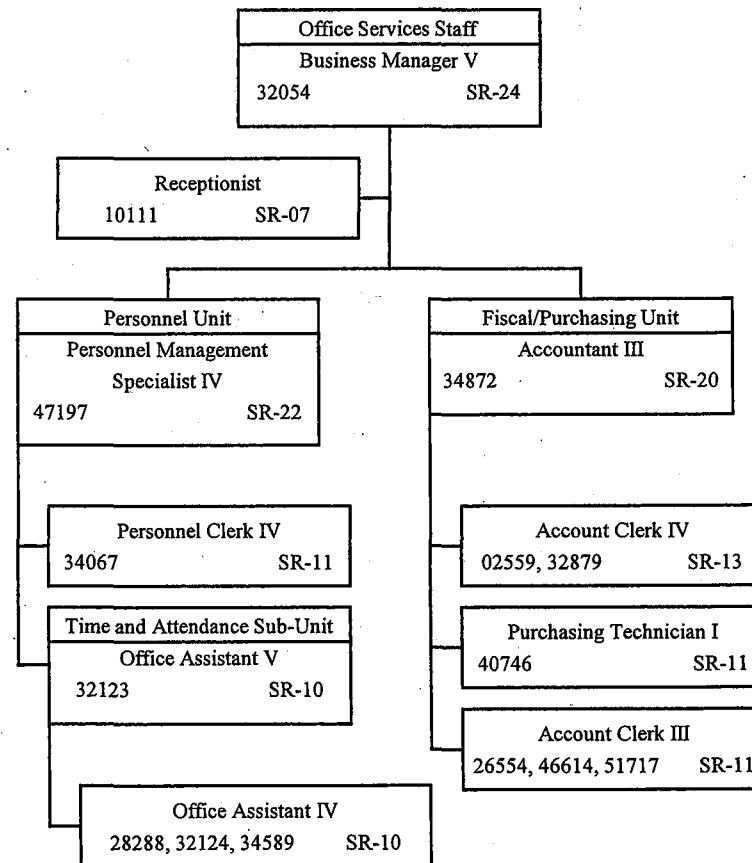
**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**OAHU COMMUNITY**  
**CORRECTIONAL CENTER BRANCH**  
  
**POSITION ORGANIZATION CHART**

JUNE 30, 2013



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**OAHU COMMUNITY**  
**CORRECTIONAL CENTER BRANCH**  
**OFFICE SERVICES STAFF**  
  
**POSITION ORGANIZATION CHART**

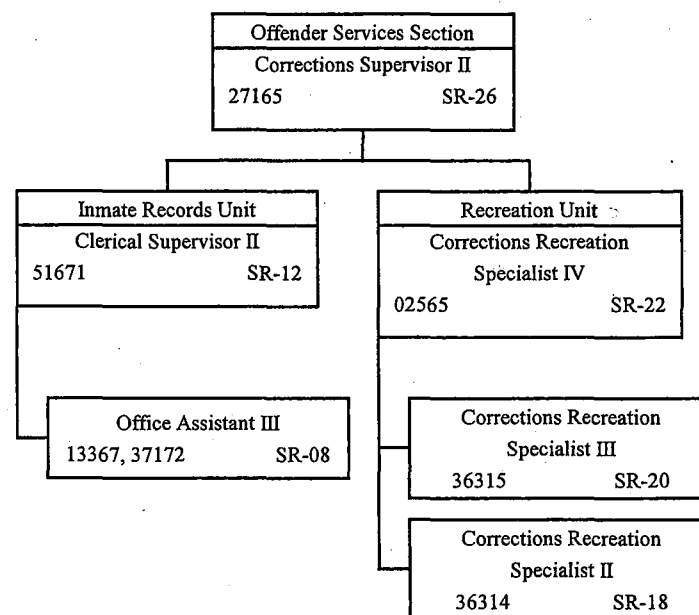
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 OAHU COMMUNITY  
 CORRECTIONAL CENTER BRANCH  
 OFFENDER SERVICES SECTION

POSITION ORGANIZATION CHART

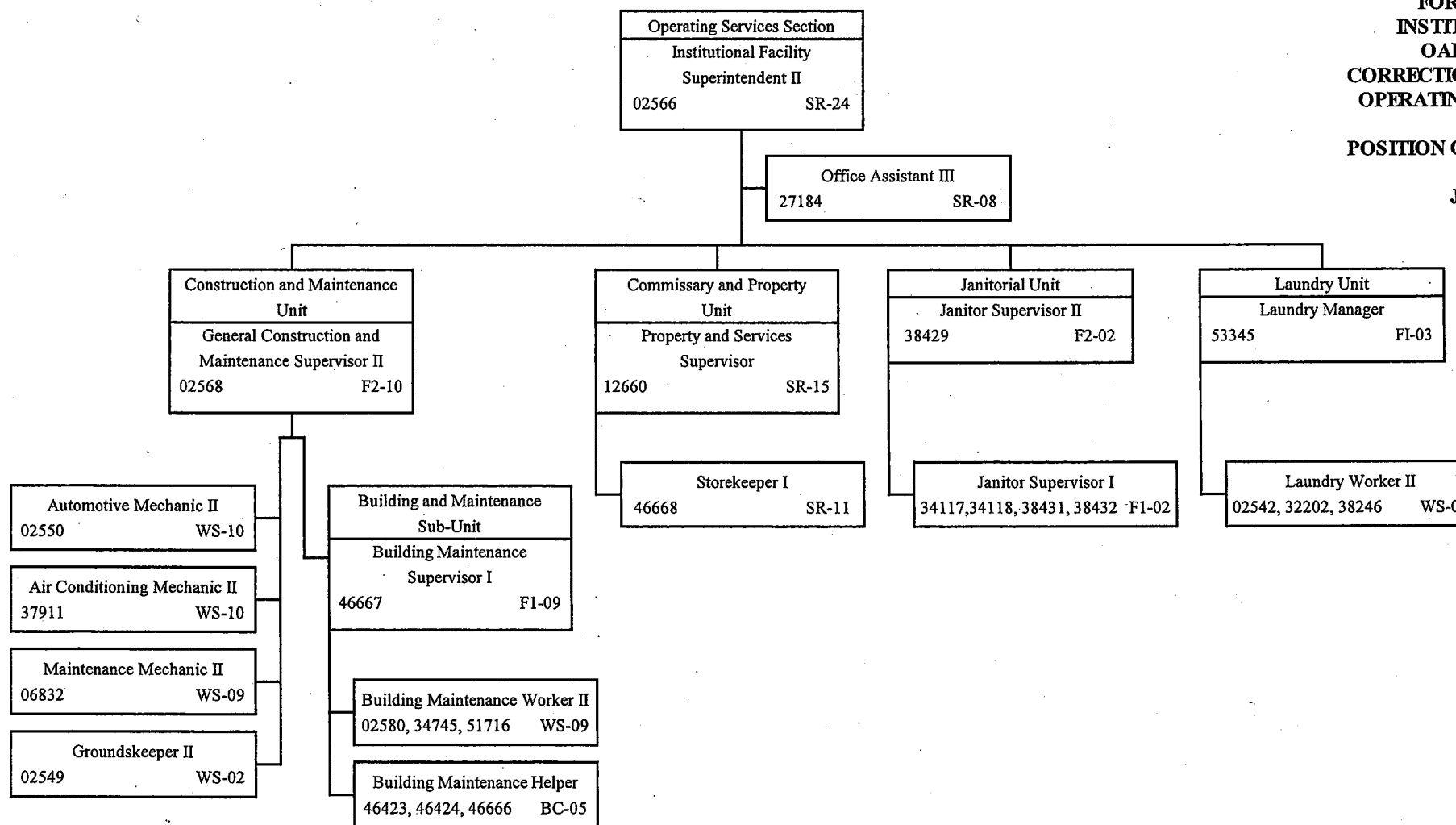
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 OAHU COMMUNITY  
 CORRECTIONAL CENTER BRANCH  
 OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

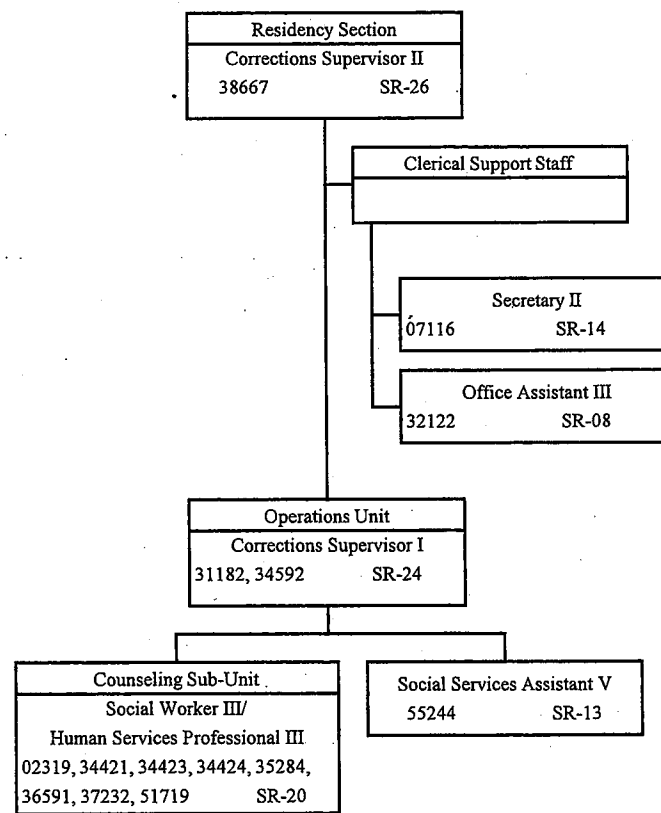
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 OAHU COMMUNITY  
 CORRECTIONAL CENTER BRANCH  
 RESIDENCY SECTION

POSITION ORGANIZATION CHART

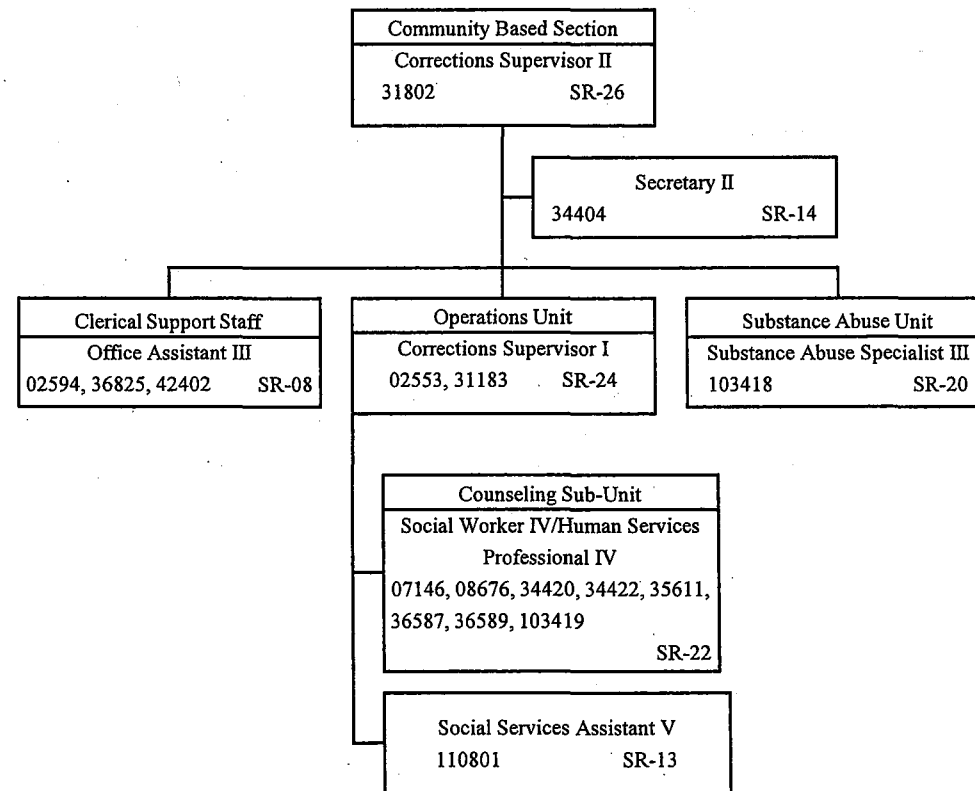
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 OAHU COMMUNITY  
 CORRECTIONAL CENTER BRANCH  
 COMMUNITY BASED SECTION

POSITION ORGANIZATION CHART

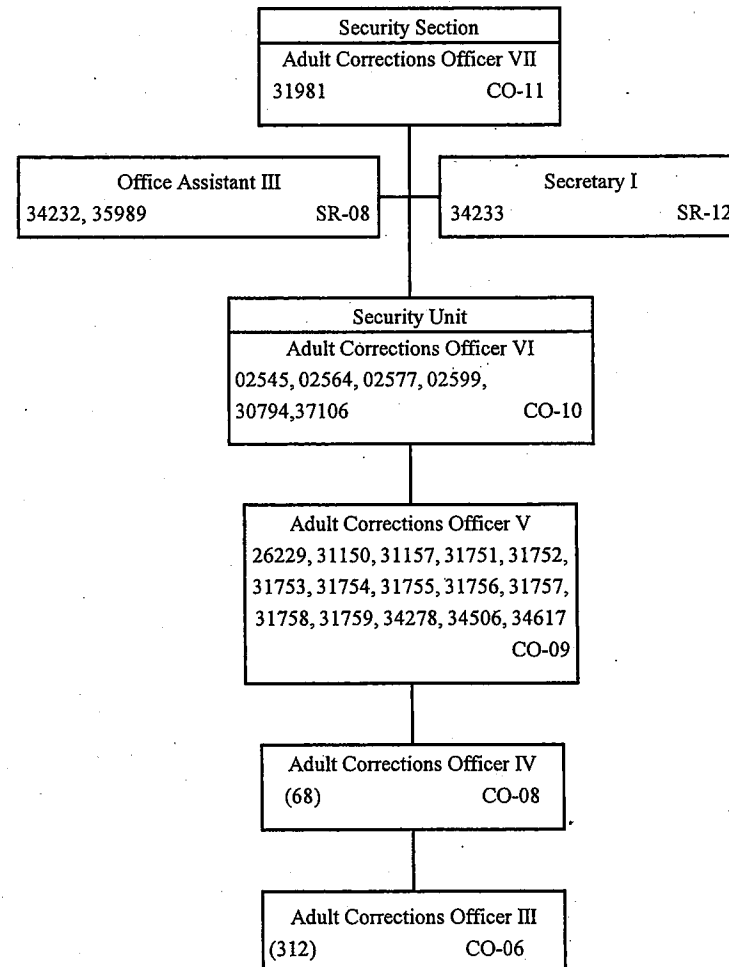
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 OAHU COMMUNITY  
 CORRECTIONAL CENTER BRANCH  
 SECURITY SECTION

POSITION ORGANIZATION CHART

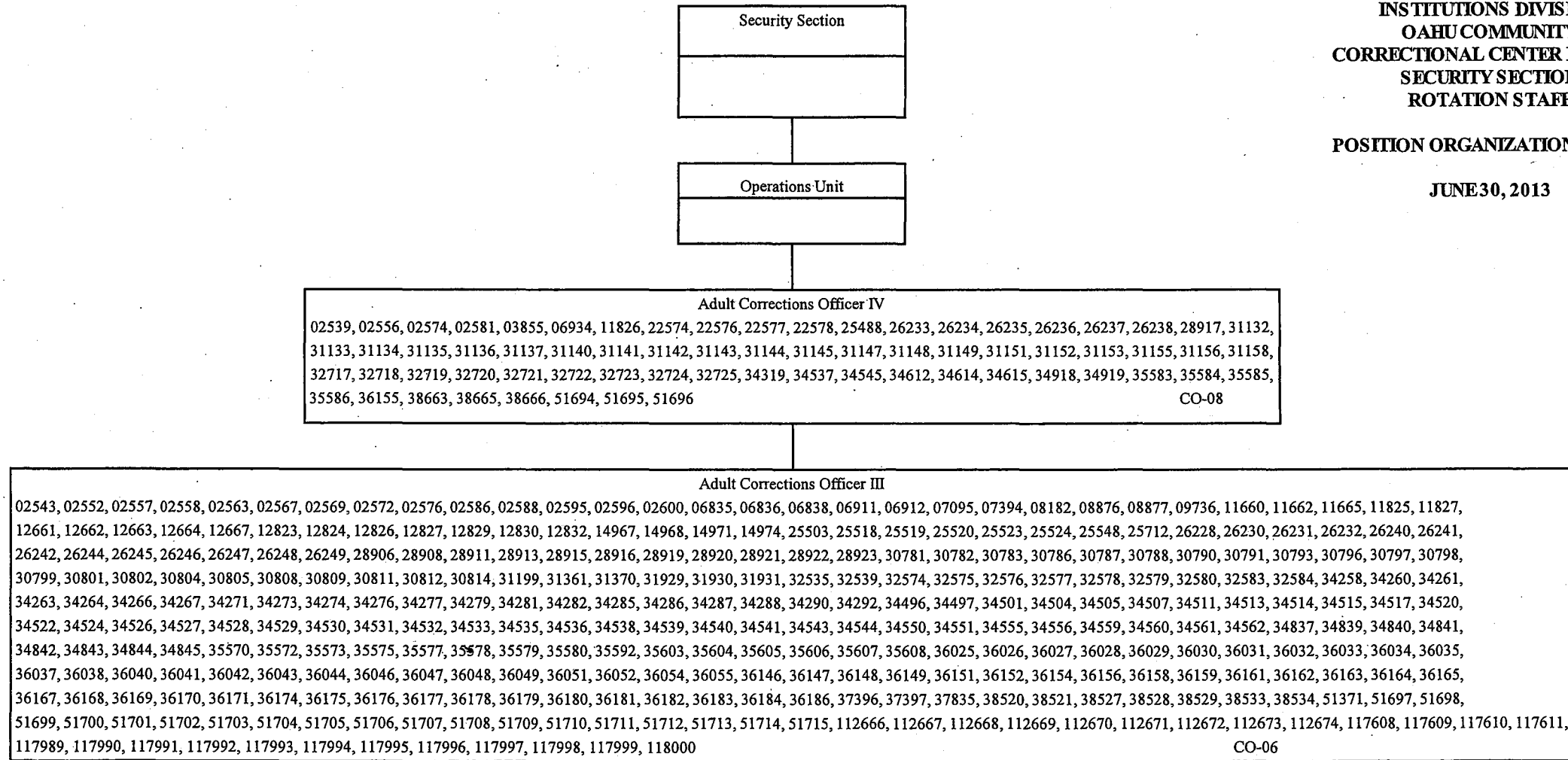
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 OAHU COMMUNITY  
 CORRECTIONAL CENTER BRANCH  
 SECURITY SECTION  
 ROTATION STAFF

POSITION ORGANIZATION CHART

JUNE 30, 2013

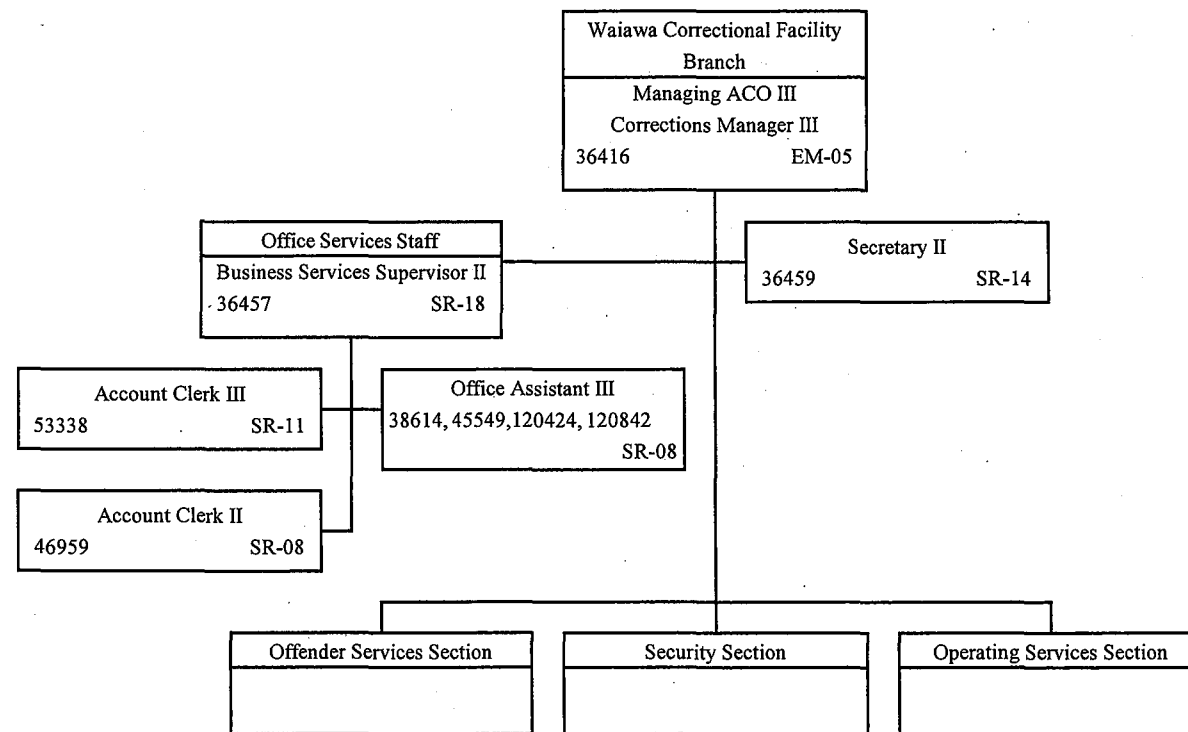




STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 WAIAWA CORRECTIONAL  
 FACILITY BRANCH  
 OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

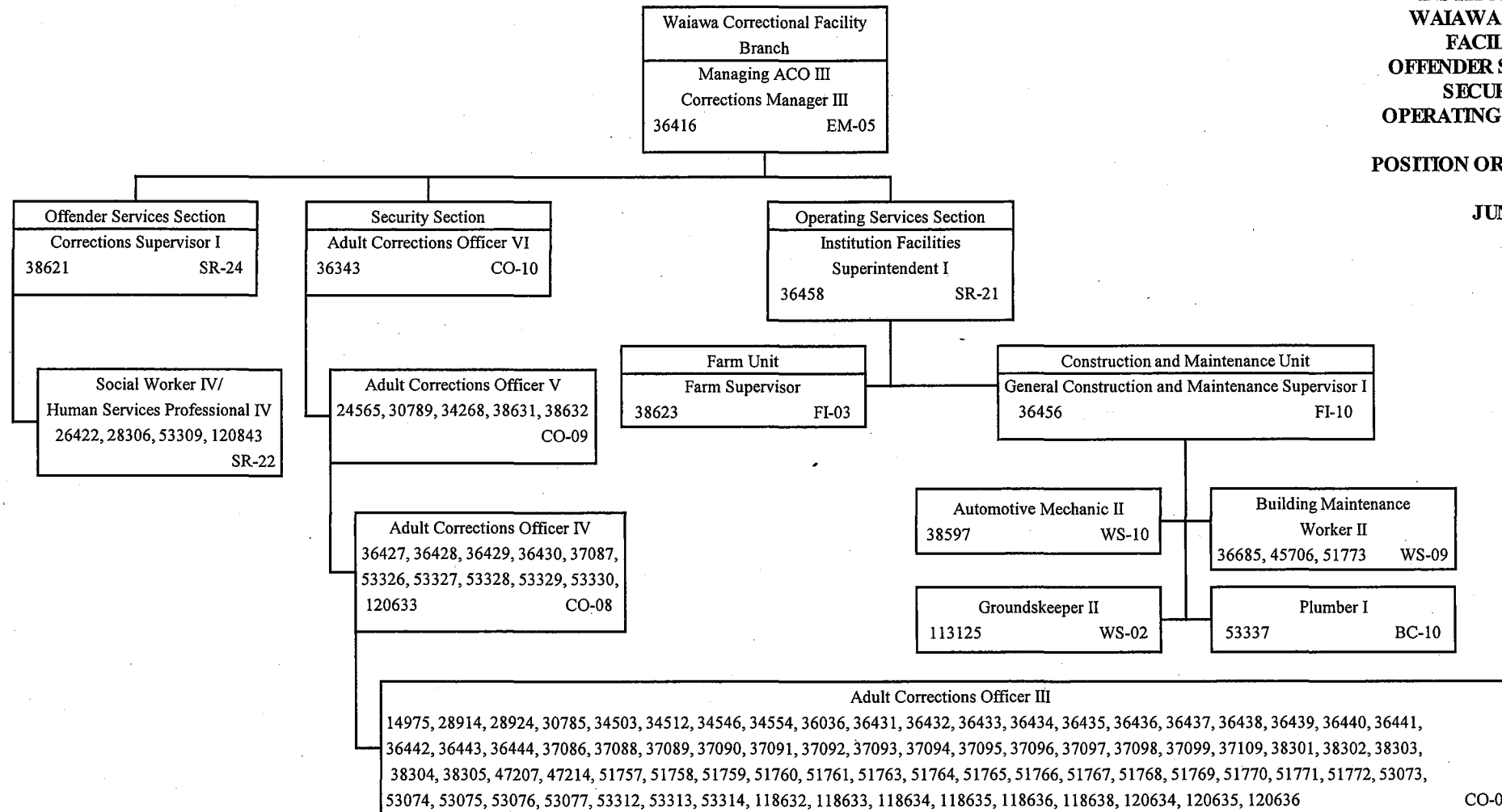
JUNE 30, 2013



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**WAIAWA CORRECTIONAL**  
**FACILITY BRANCH**  
**OFFENDER SERVICES SECTION**  
**SECURITY SECTION**  
**OPERATING SERVICES SECTION**

**POSITION ORGANIZATION CHART**

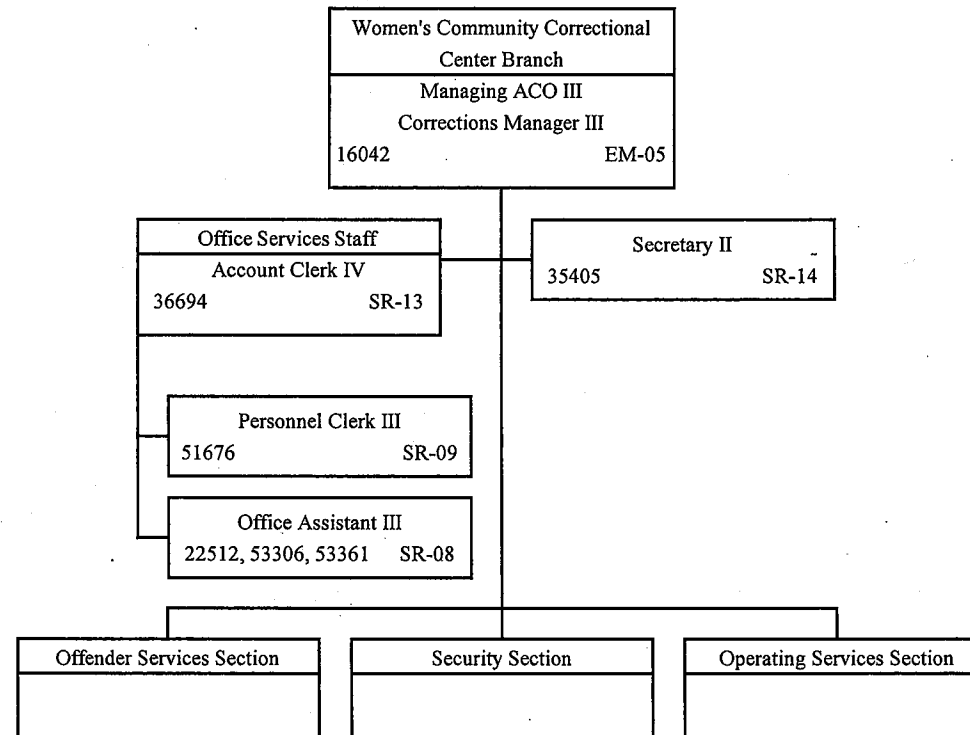
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 WOMEN'S COMMUNITY  
 CORRECTIONAL  
 CENTER BRANCH  
 OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

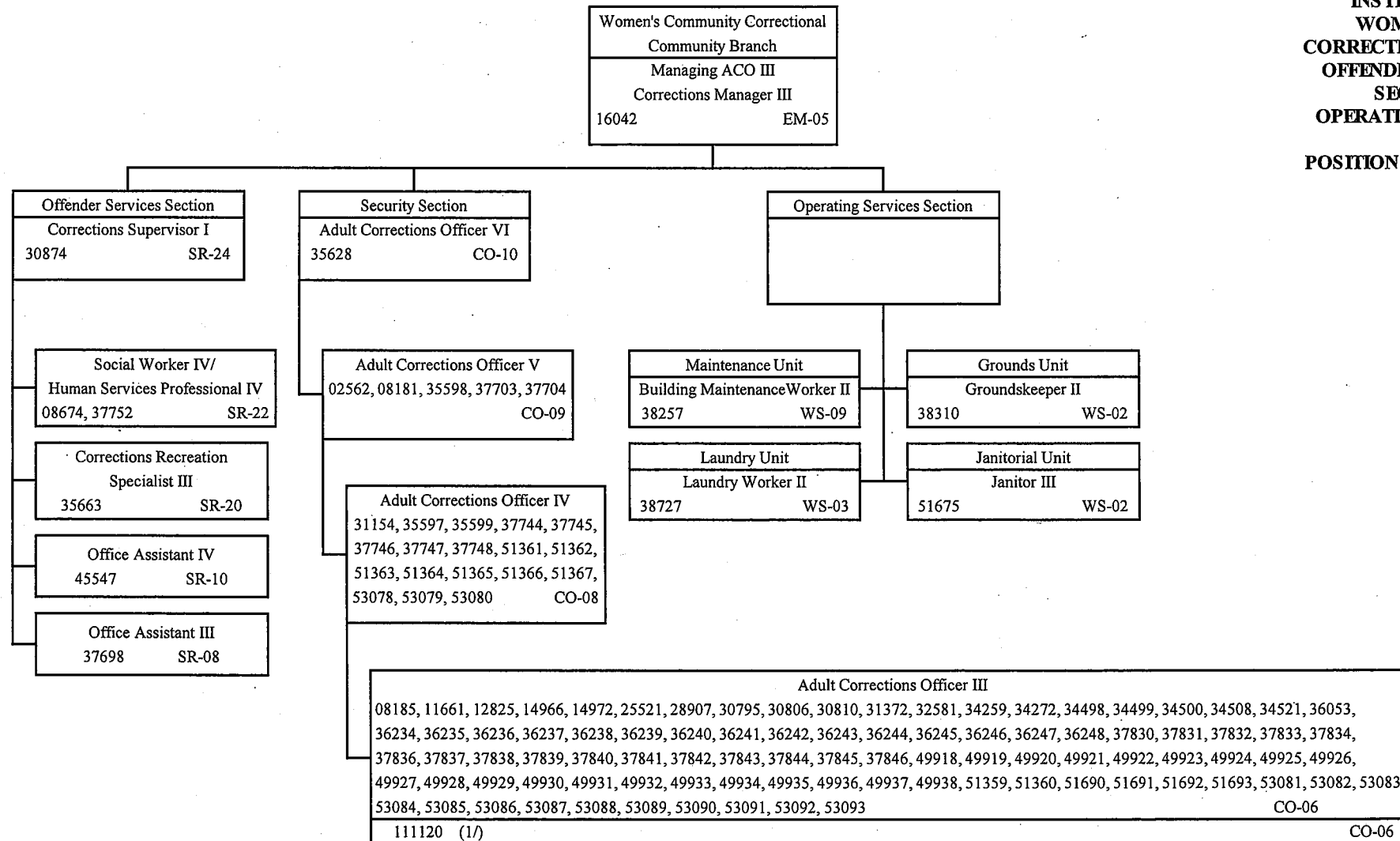
JUNE 30, 2013



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
INSTITUTIONS DIVISION  
WOMEN'S COMMUNITY  
CORRECTIONAL CENTER BRANCH  
OFFENDER SERVICES SECTION  
SECURITY SECTION  
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

JUNE 30, 2013

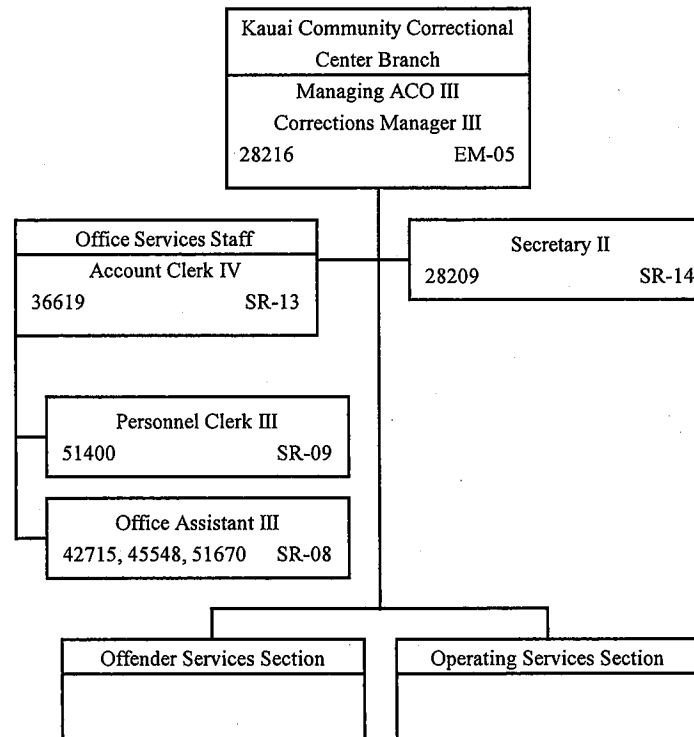


1/ Temporary Position NTE 6/30/2013

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 KAUAI COMMUNITY CORRECTIONAL  
 CENTER BRANCH  
 OFFICE SERVICES STAFF

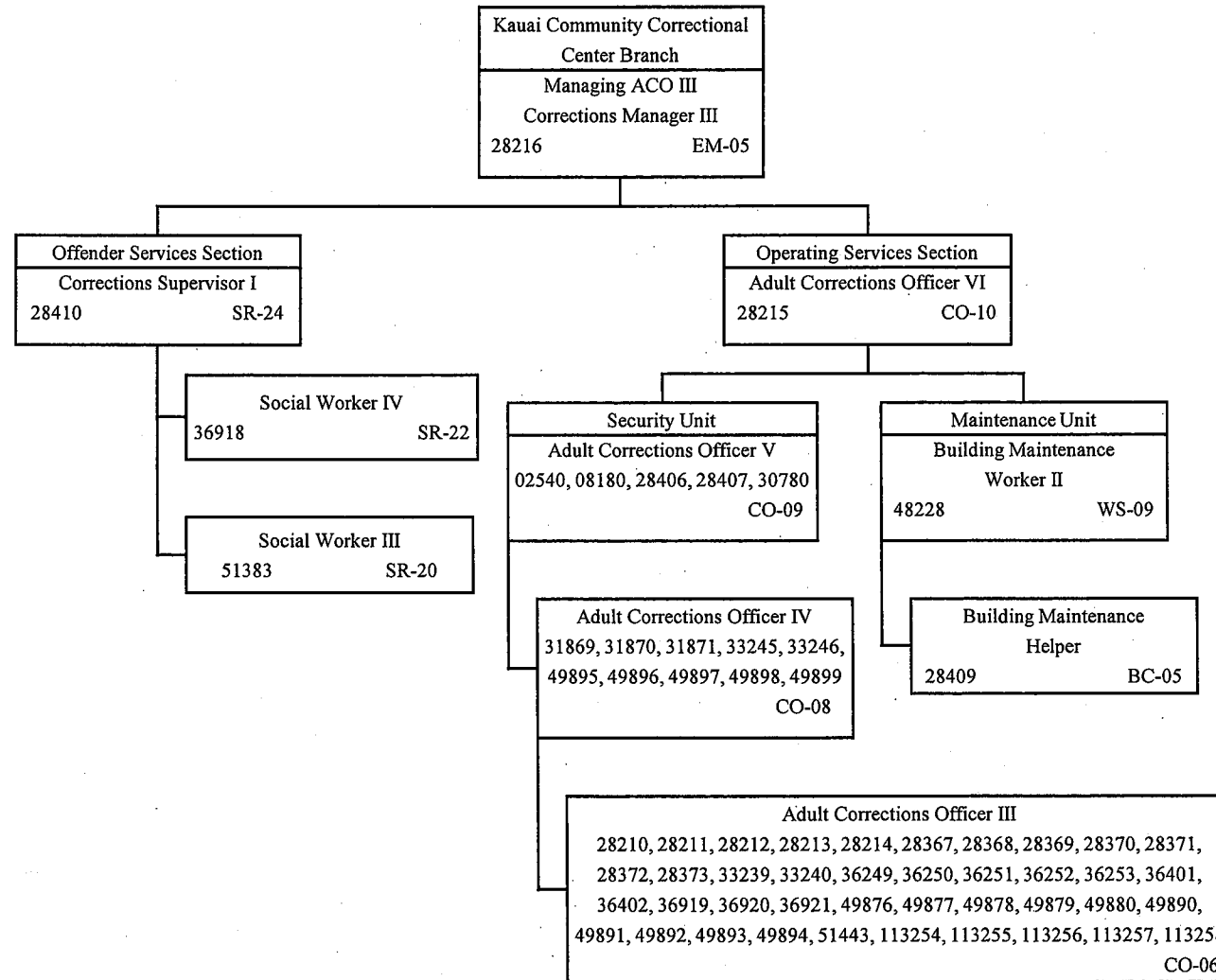
POSITION ORGANIZATION CHART

JUNE 30, 2013



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**KAUAI COMMUNITY CORRECTIONAL**  
**CENTER BRANCH**  
**OFFENDER SERVICES SECTION**  
**OPERATING SERVICES SECTION**  
**POSITION ORGANIZATION CHART**

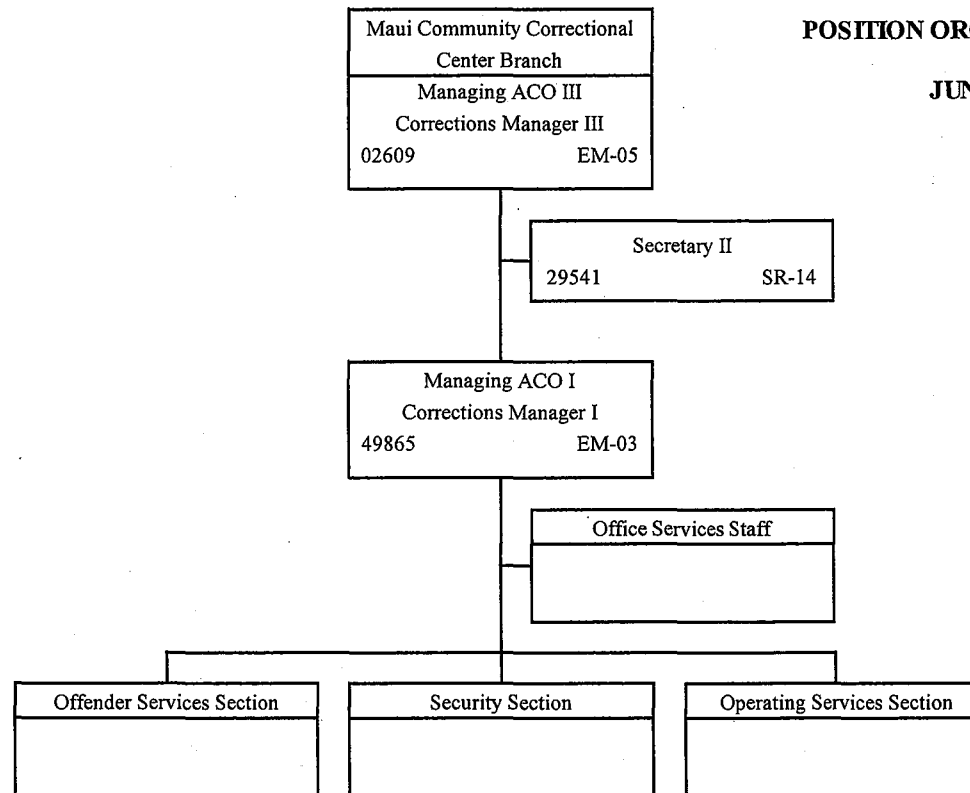
JUNE 30, 2013



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**MAUI COMMUNITY CORRECTIONAL**  
**CENTER BRANCH**

**POSITION ORGANIZATION CHART**

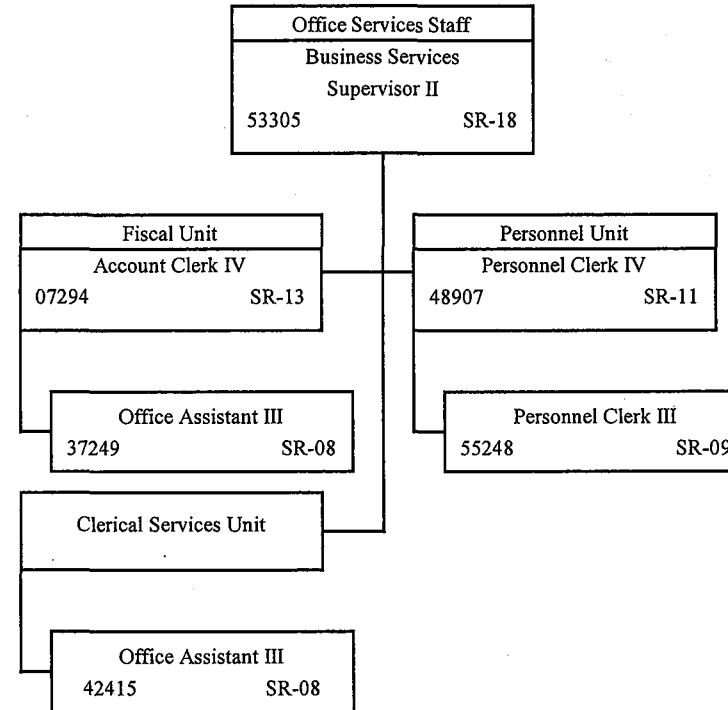
**JUNE 30, 2013**



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 MAUI COMMUNITY CORRECTIONAL  
 CENTER BRANCH  
 OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

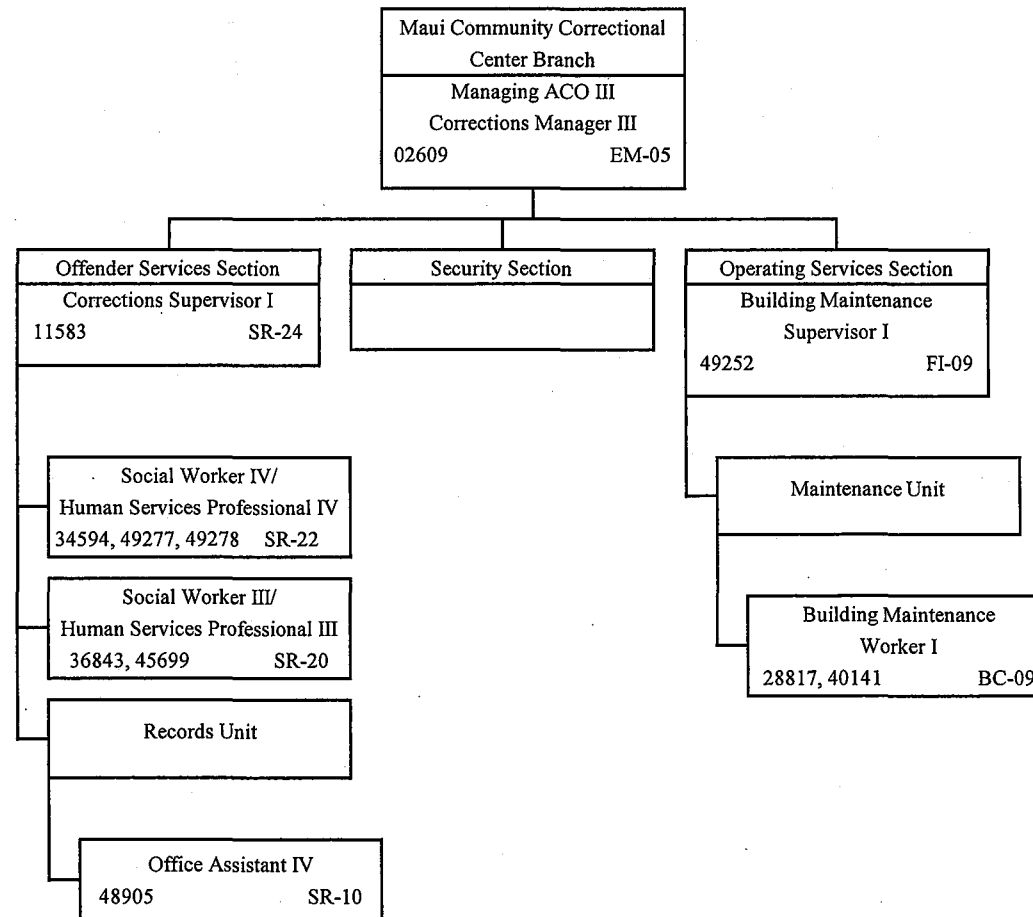
JUNE 30, 2013





**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**MAUI COMMUNITY CORRECTIONAL**  
**CENTER BRANCH**  
**OFFENDER SERVICES SECTION**  
**OPERATING SERVICES SECTION**  
**POSITION ORGANIZATION CHART**

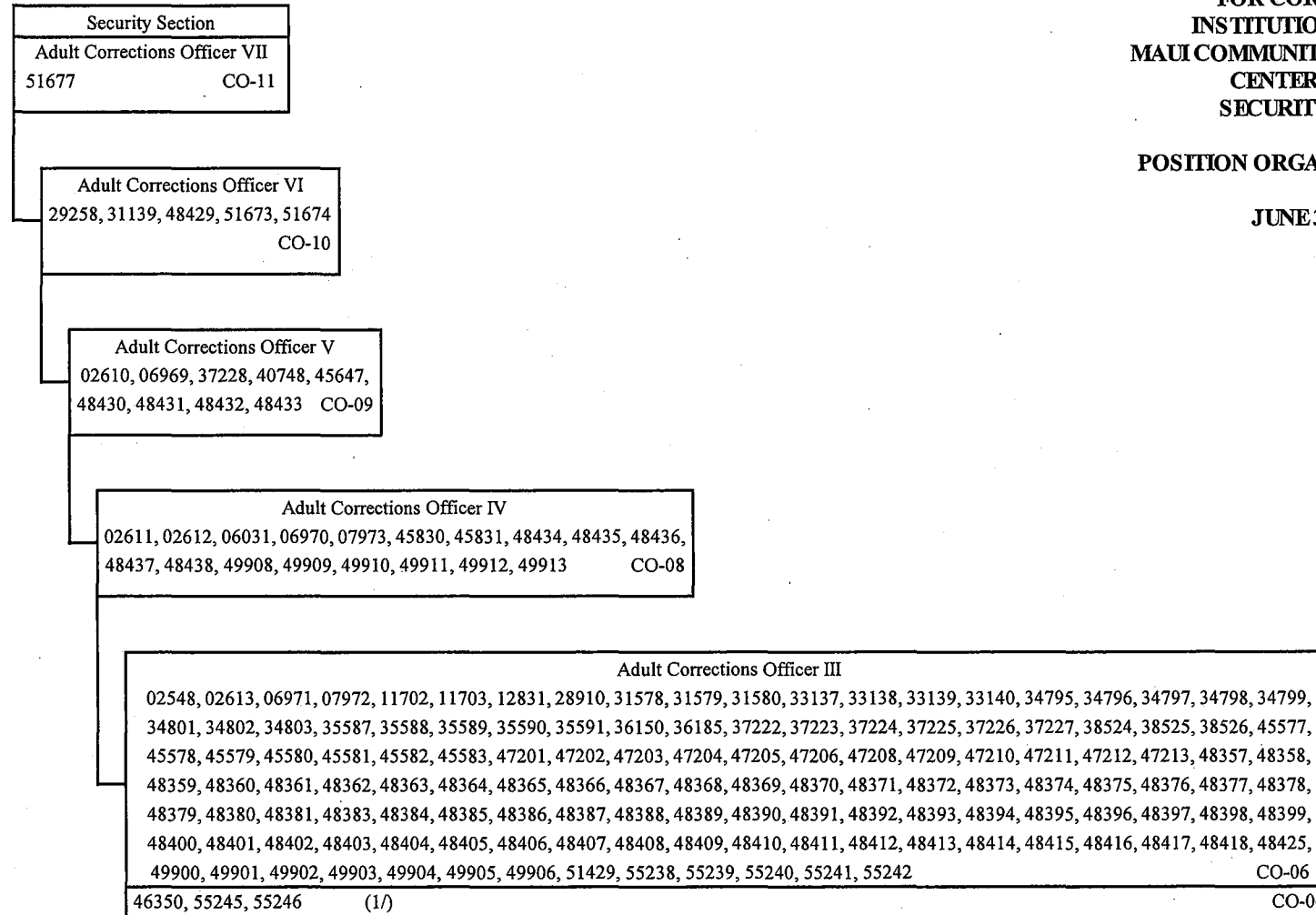
JUNE 30, 2013



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**MAUI COMMUNITY CORRECTIONAL**  
**CENTER BRANCH**  
**SECURITY SECTION**

**POSITION ORGANIZATION CHART**

**JUNE 30, 2013**



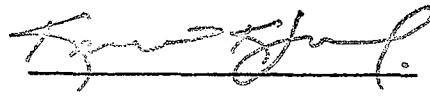
(1) Temporary Positions - Separate Funding

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 KULANI CORRECTIONAL  
 FACILITY BRANCH  
 OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

PROPOSED

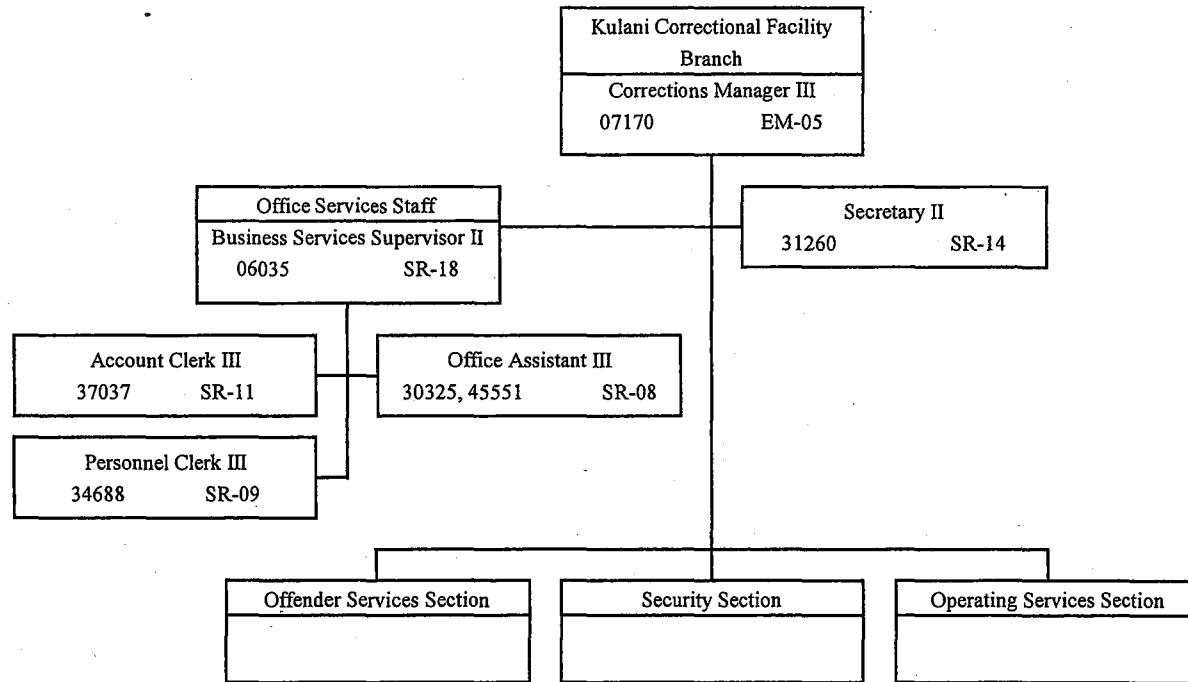
Acknowledged:



Director of Finance

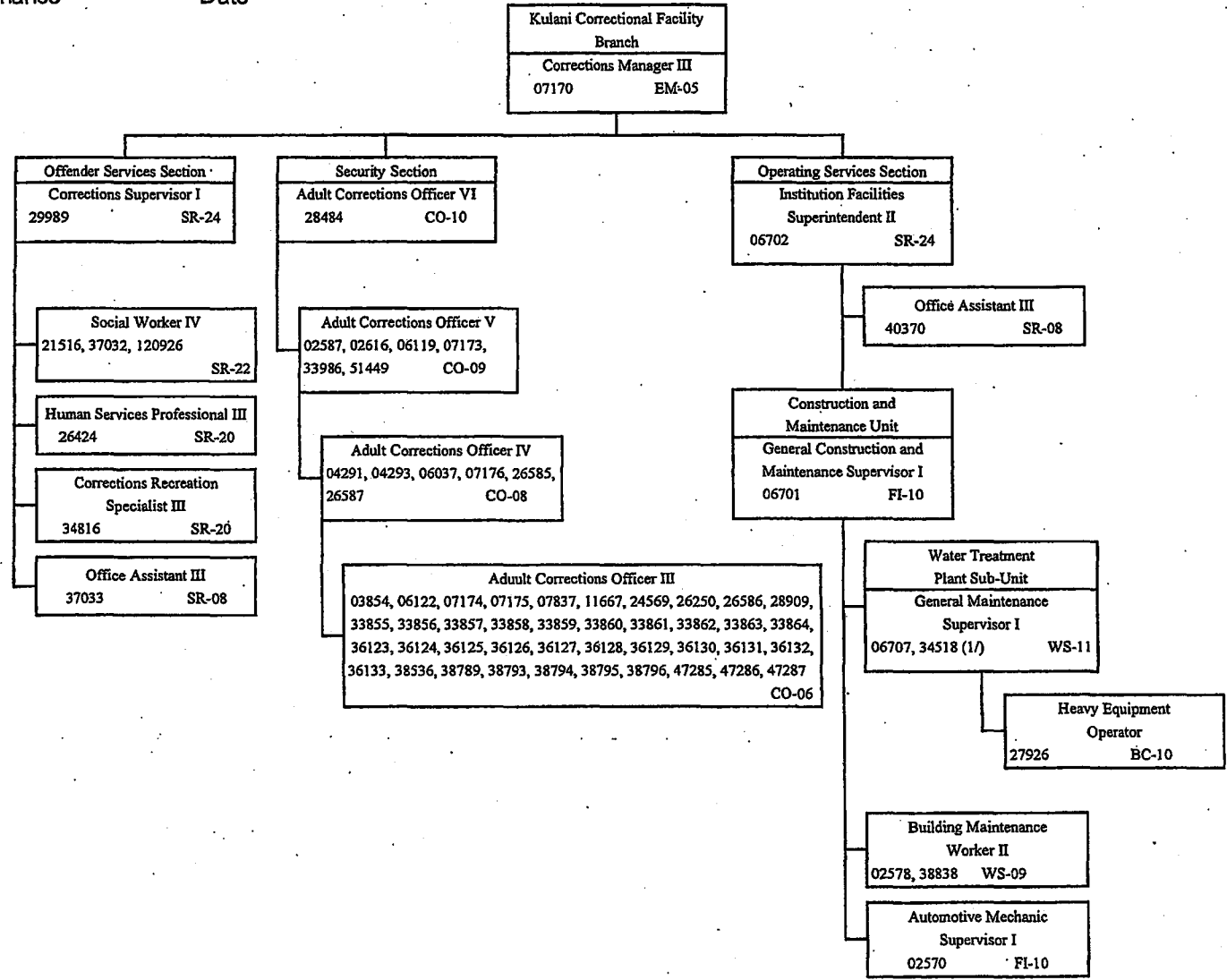
NOV 07 2013

Date



Acknowledged: *[Signature]*  
 Director for Finance      Date      NOV 07 2013

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 KULANI CORRECTIONAL  
 FACILITY BRANCH  
 OFFENDER SERVICES SECTION  
 SECURITY SECTION  
 OPERATING SERVICES SECTION  
 POSITION ORGANIZATION CHART  
 PROPOSED

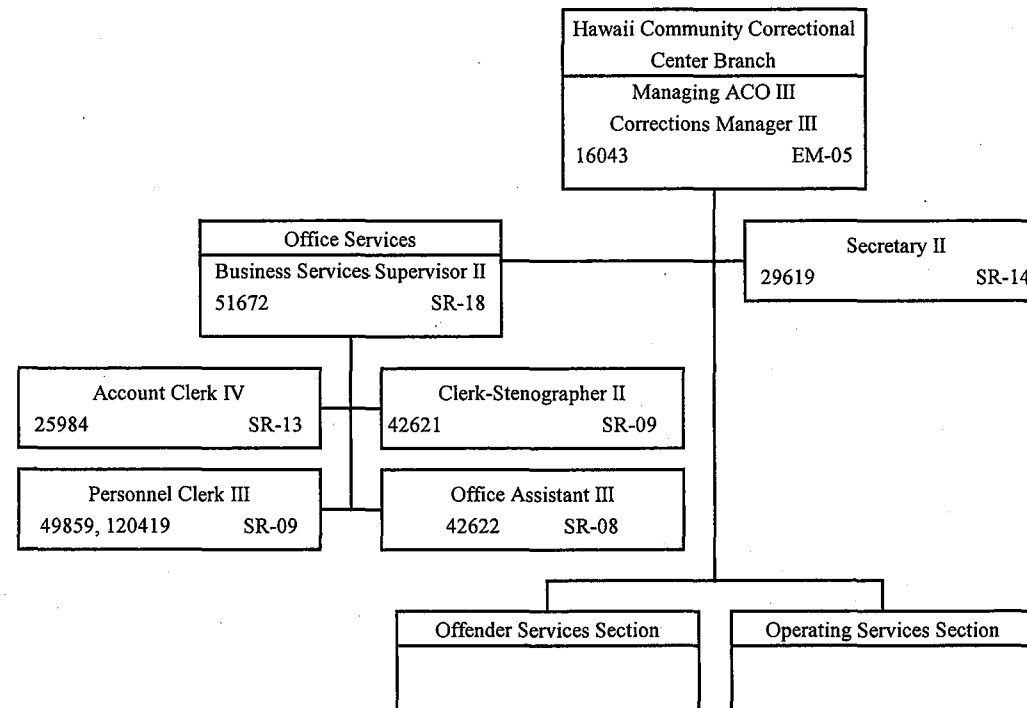


1/ Position No. 34518 to be redescribed

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INSTITUTIONS DIVISION  
 HAWAII COMMUNITY  
 CORRECTIONAL  
 CENTER BRANCH  
 OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

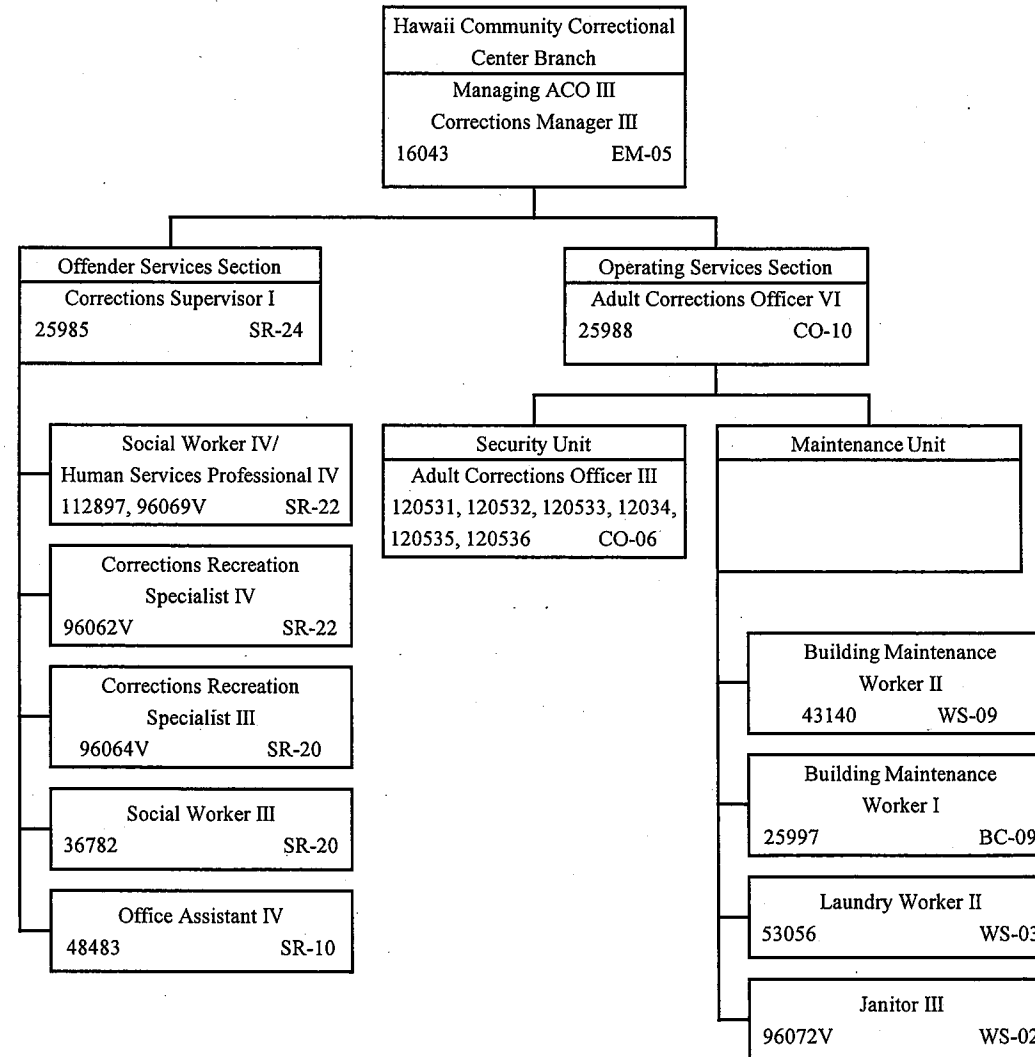
JUNE 30, 2013



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**HAWAII COMMUNITY**  
**CORRECTIONAL**  
**CENTER BRANCH**  
**OFFENDER SERVICES SECTION**  
**OPERATING SERVICES SECTION**

**POSITION ORGANIZATION CHART**

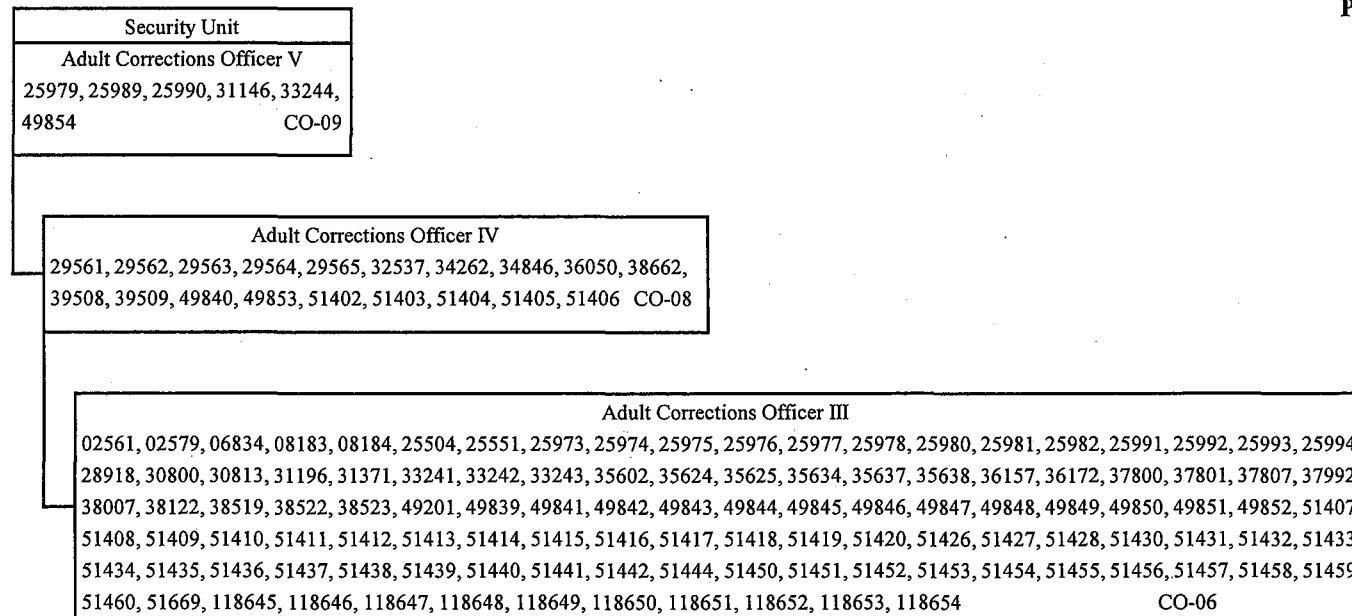
JUNE 30, 2013



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**HAWAII COMMUNITY**  
**CORRECTIONAL**  
**CENTER BRANCH**  
**SECURITY UNIT**

**POSITION ORGANIZATION CHART**

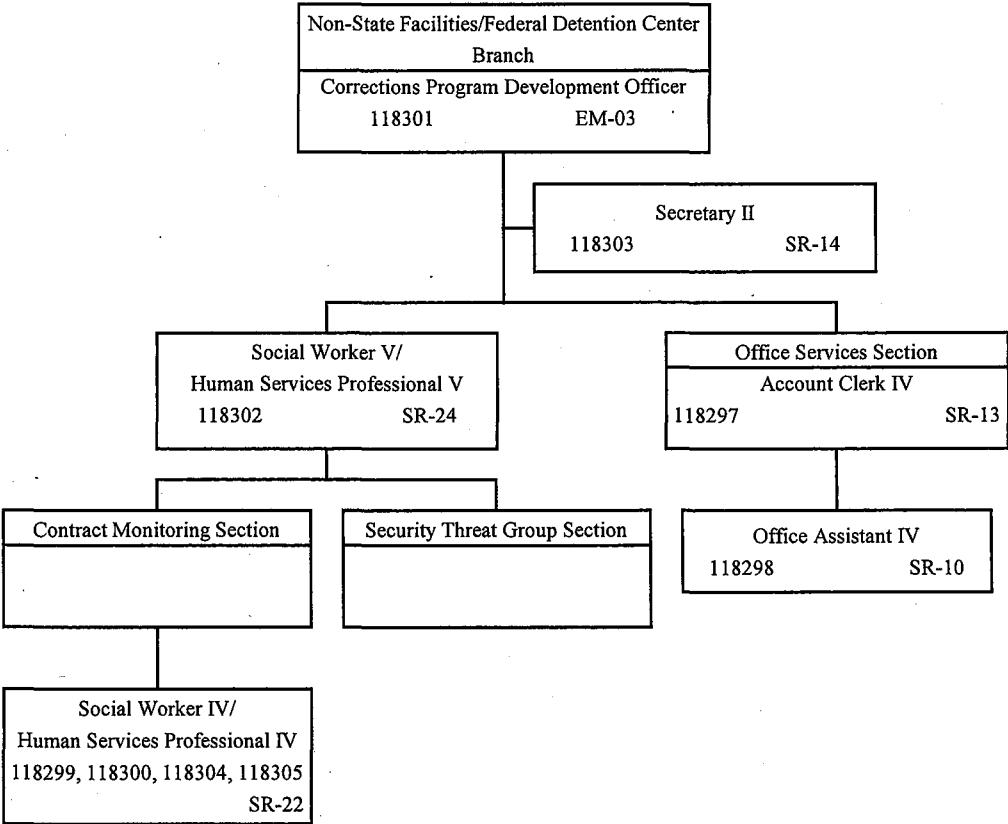
**JUNE 30, 2013**



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INSTITUTIONS DIVISION**  
**NON-STATE FACILITIES/FEDERAL**  
**DETENTION CENTER BRANCH**

**POSITION ORGANIZATION CHART**

JUNE 30, 2013

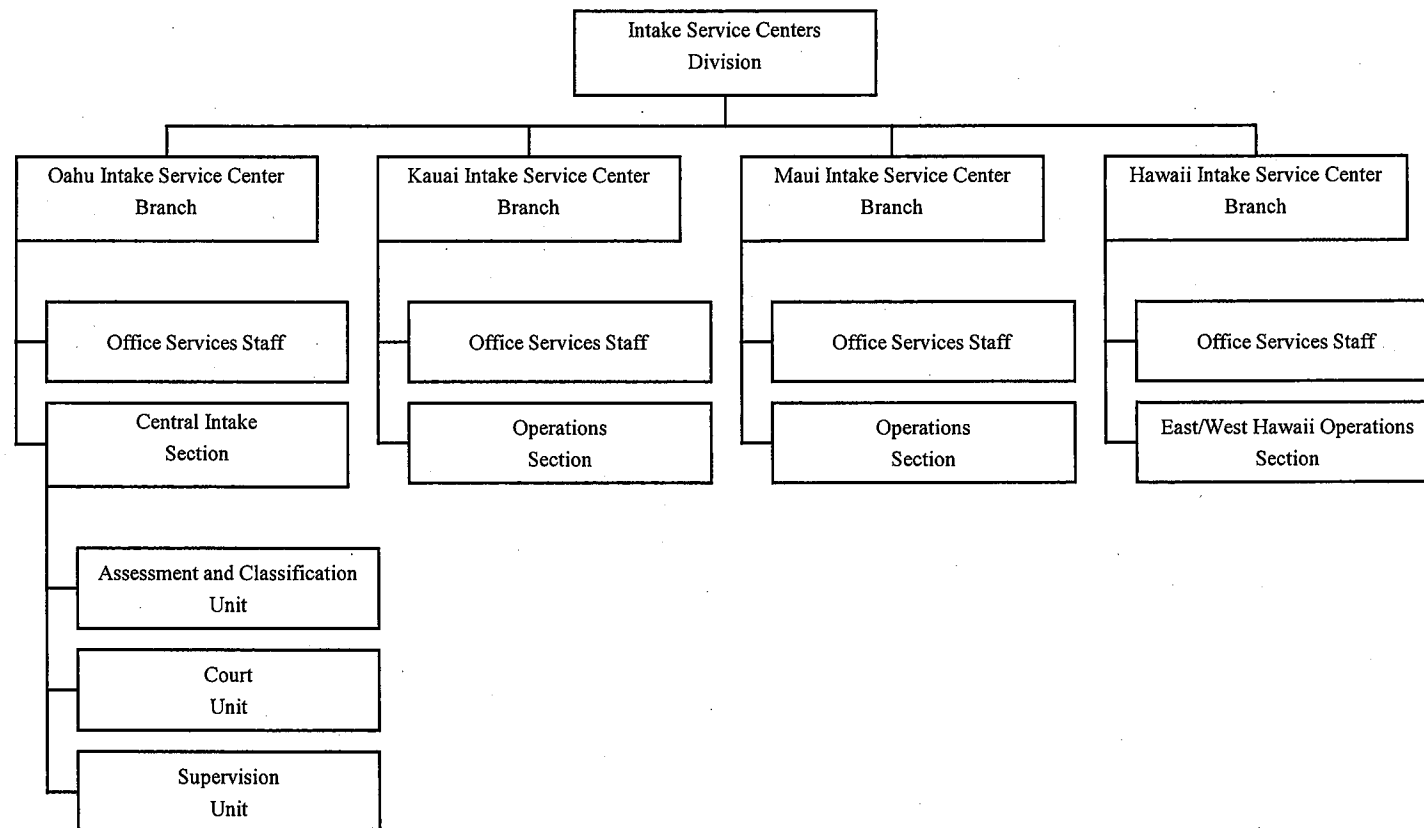




STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
INTAKE SERVICE CENTERS DIVISION

ORGANIZATION CHART

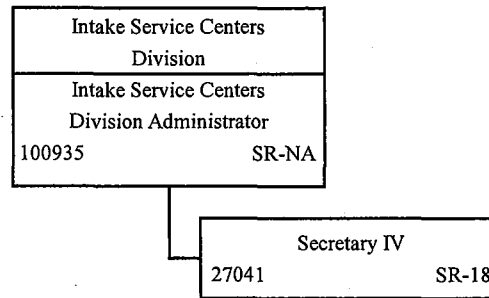
JUNE 30, 2013



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
INTAKE SERVICE CENTERS DIVISION

POSITION ORGANIZATION CHART

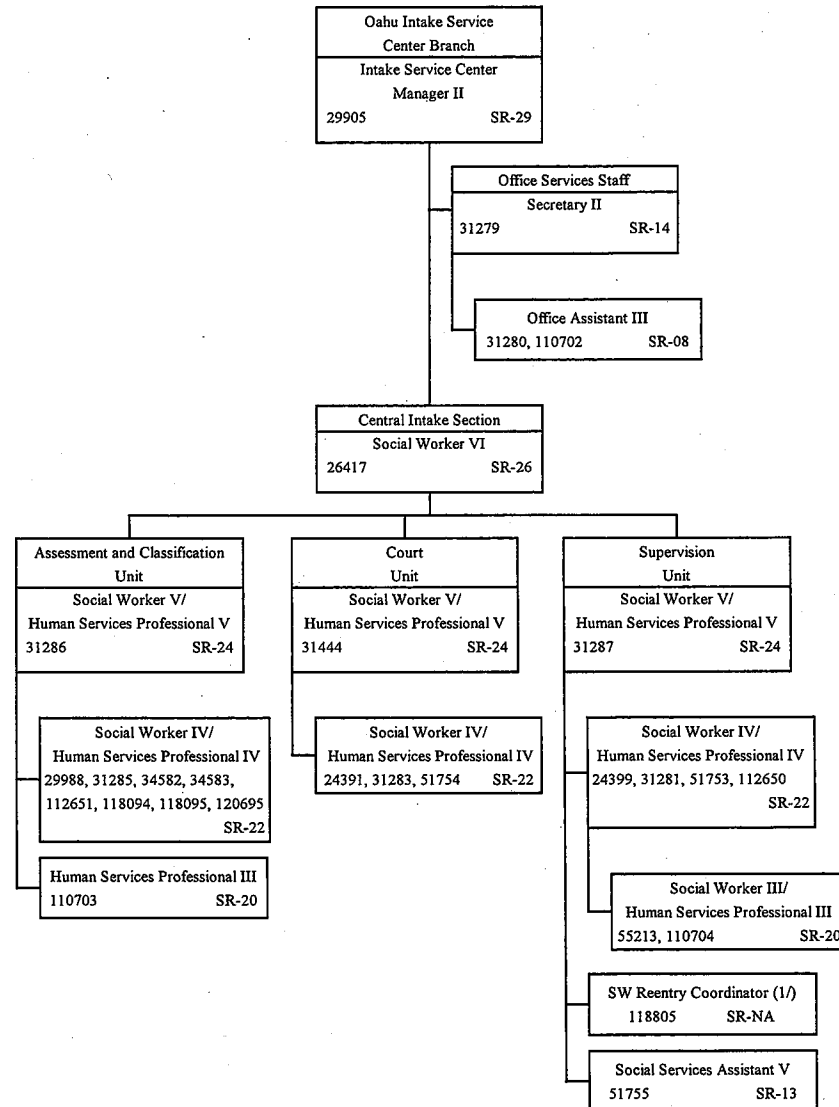
JUNE 30, 2013



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
INTAKE SERVICE CENTER DIVISION  
OAHU INTAKE SERVICE CENTER BRANCH

POSITION ORGANIZATION CHART

JUNE 30, 2013

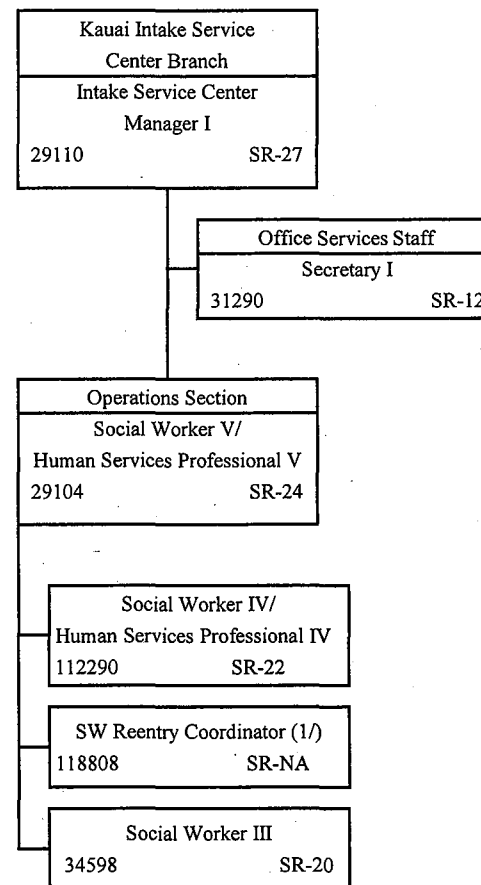


1/ Exempt Position

**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INTAKE SERVICE CENTER DIVISION**  
**KAUAI INTAKE SERVICE CENTER BRANCH**

**POSITION ORGANIZATION CHART**

**JUNE 30, 2013**

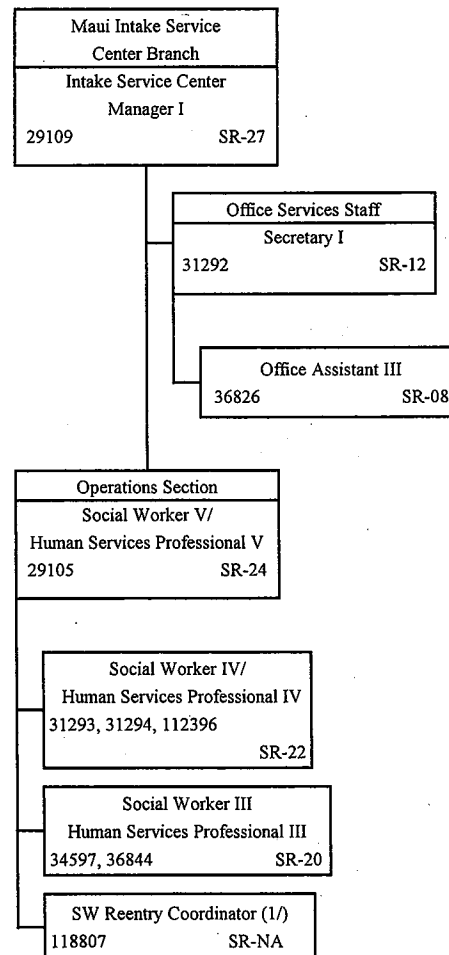


1/ Exempt Position

**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**INTAKE SERVICE CENTERs DIVISION**  
**MAUI INTAKE SERVICE CENTER BRANCH**

**POSITION ORGANIZATION CHART**

JUNE 30, 2013

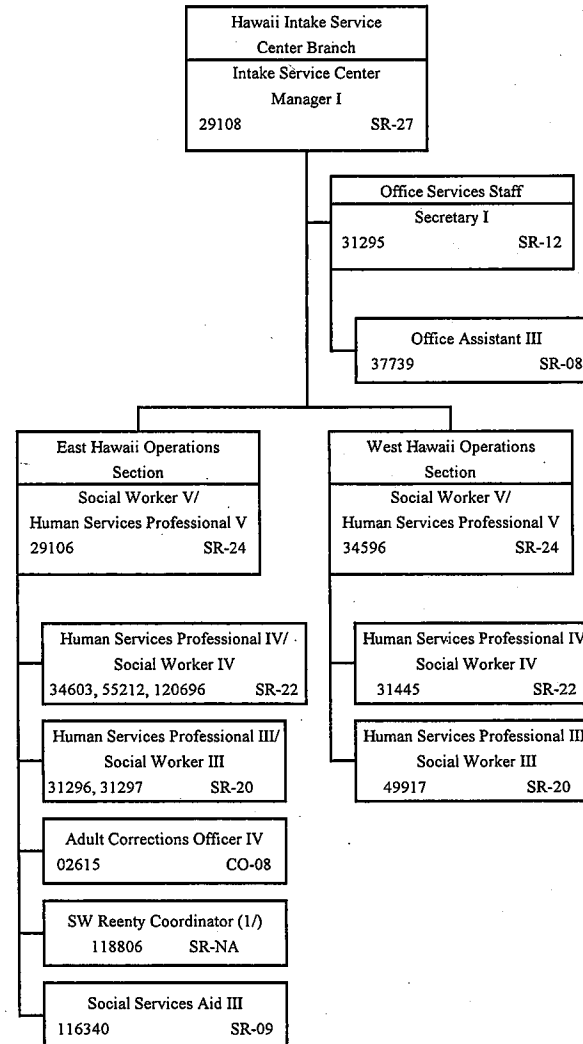


1/ Exempt Position

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 INTAKE SERVICE CENTERS DIVISION  
 HAWAII INTAKE CENTER BRANCH

POSITION ORGANIZATION CHART

JUNE 30, 2013



1/ Exempt Position

Acknowledged:

Director of Finance

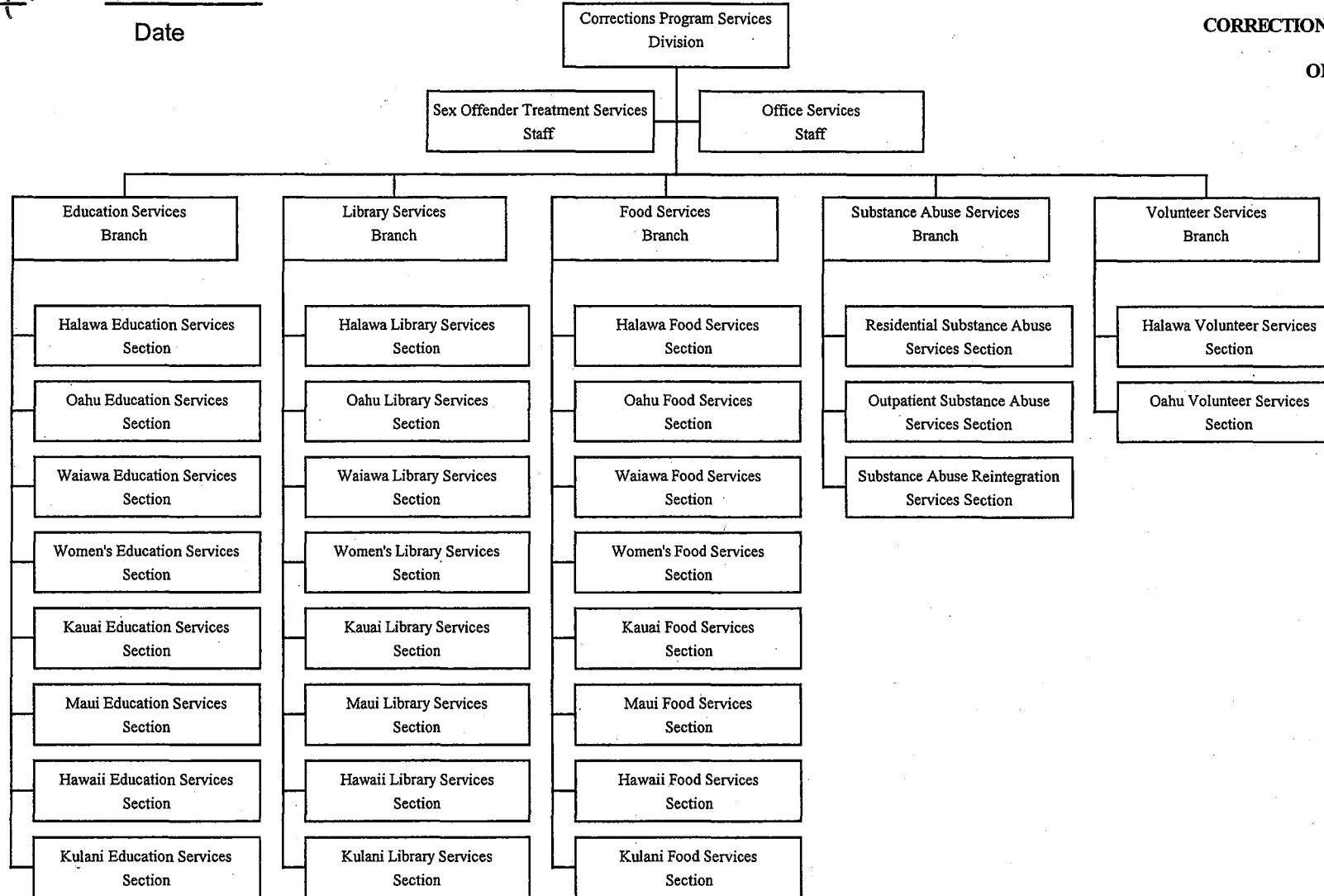
NOV 3 7 2013

Date

STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
CORRECTIONS PROGRAM SERVICES DIVISION

ORGANIZATION CHART

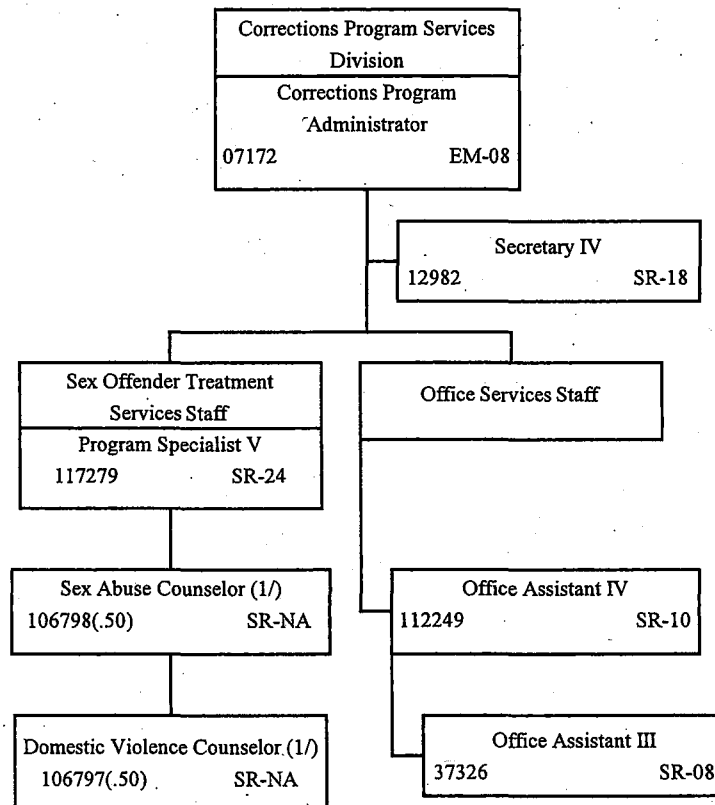
PROPOSED



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 CORRECTIONS PROGRAM SERVICES DIVISION

POSITION ORGANIZATION CHART

JUNE 30, 2013



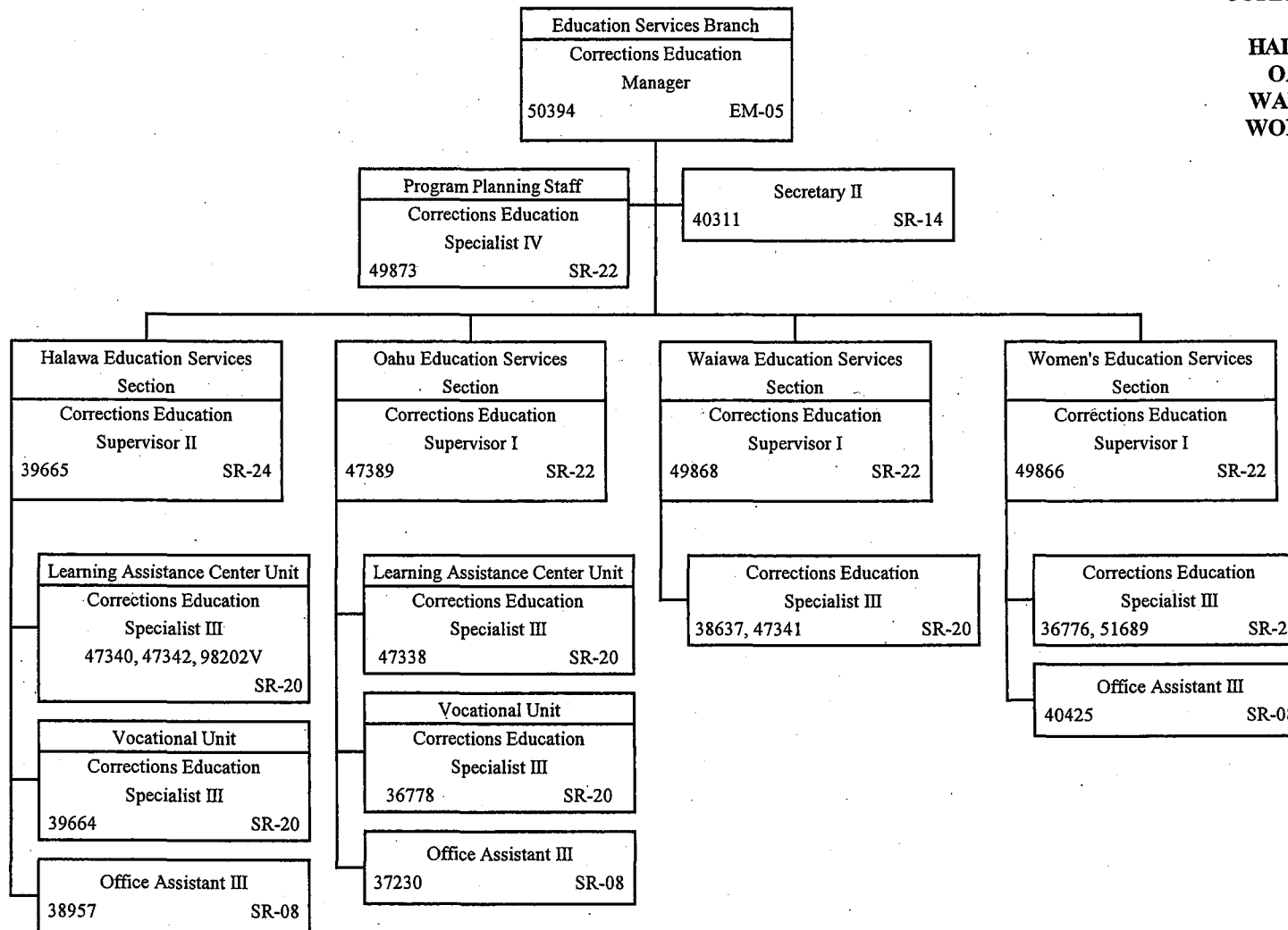
1/ Exempt Position



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**CORRECTIONS PROGRAM SERVICES DIVISION**  
**EDUCATION SERVICES BRANCH**  
**HALAWA EDUCATION SERVICES SECTION**  
**OAHU EDUCATION SERVICES SECTION**  
**WAIAWA EDUCATION SERVICES SECTION**  
**WOMEN'S EDUCATION SERVICES SECTION**

**POSITION ORGANIZATION CHART**

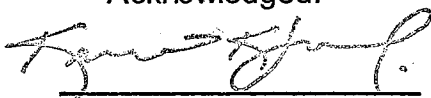
**JUNE 30, 2013**



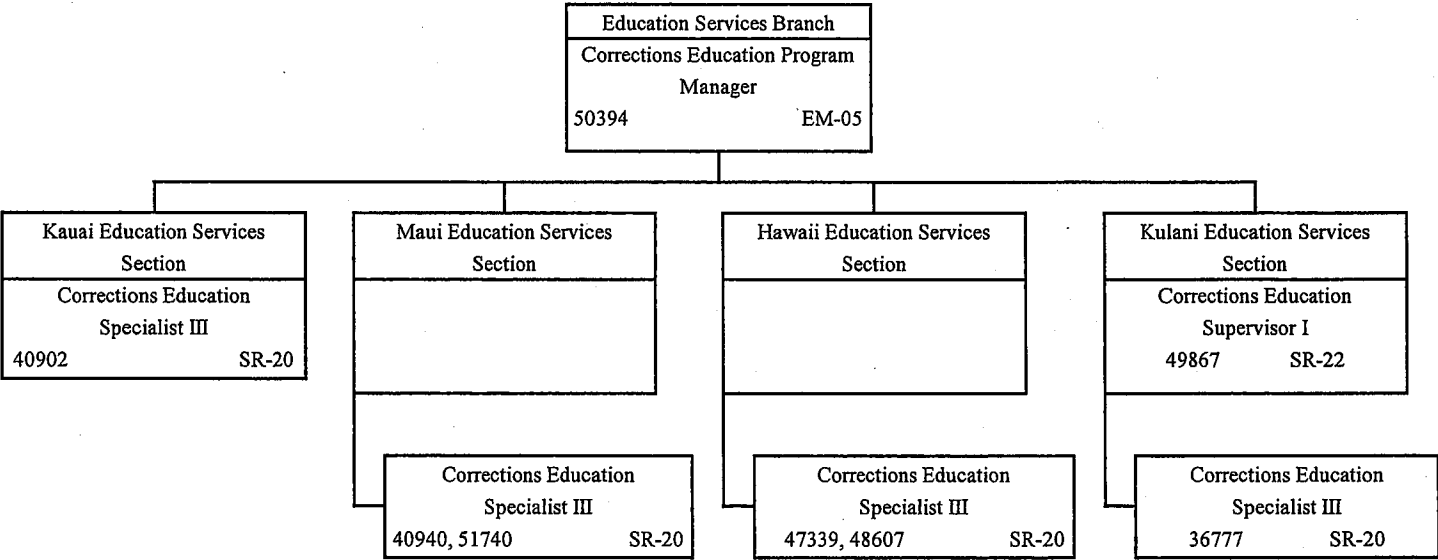
**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**CORRECTIONS PROGRAM SERVICES DIVISION**  
**EDUCATION SERVICES BRANCH**  
**KAUAI EDUCATION SERVICES SECTION**  
**MAUI EDUCATION SERVICES SECTION**  
**HAWAII EDUCATION SERVICES SECTION**  
**KULANI EDUCATION SERVICES SECTION**

**POSITION ORGANIZATION CHART**

**PROPOSED**

Acknowledged:  
  
 Director of Finance

NOV 07 2013  
 Date



Acknowledged:



Director of Finance

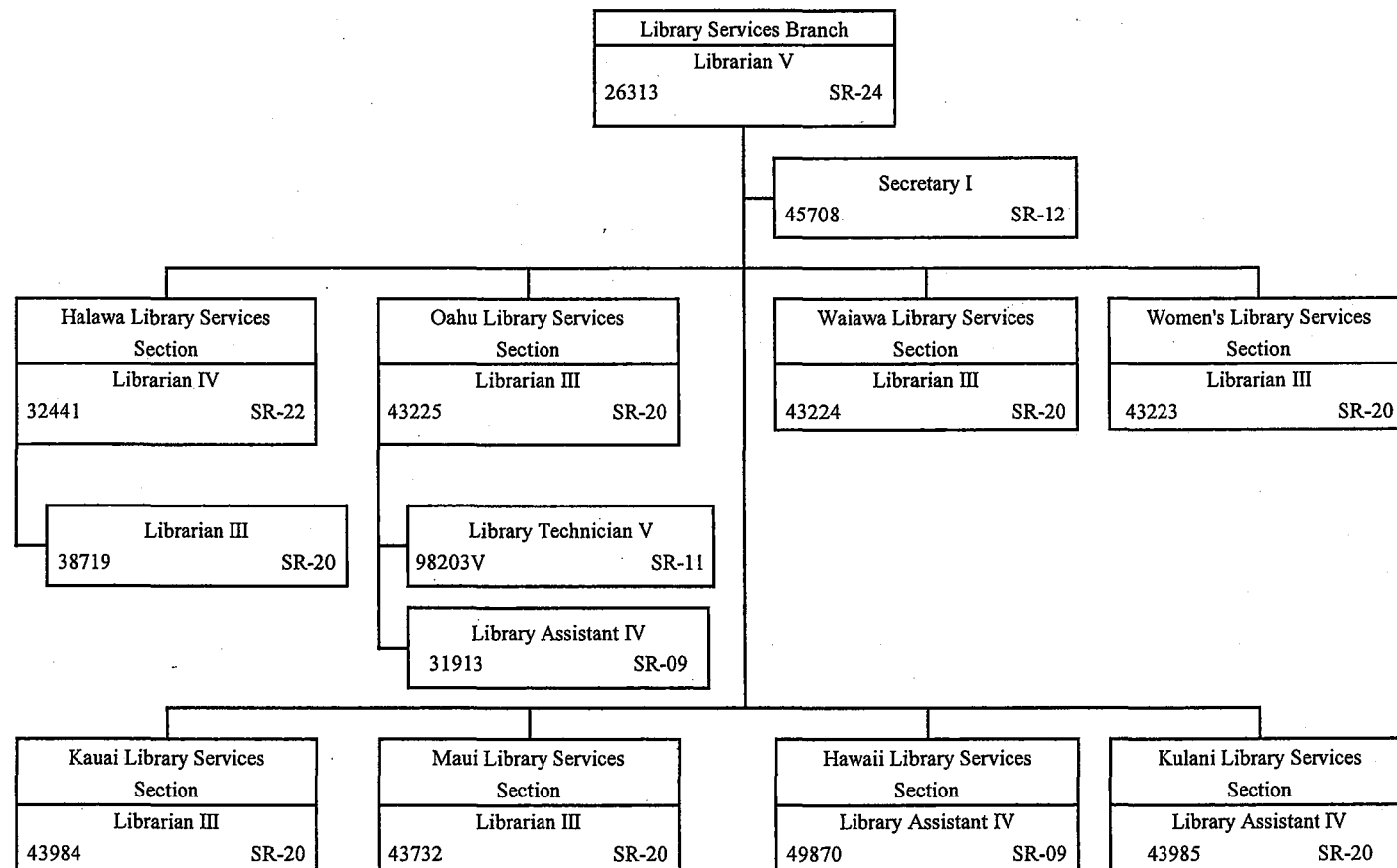
NOV 07 2013

Date

STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
CORRECTIONS PROGRAM SERVICES DIVISION  
LIBRARY SERVICES BRANCH

POSITION ORGANIZATION CHART

PROPOSED



Acknowledged:



NOV 07 2013

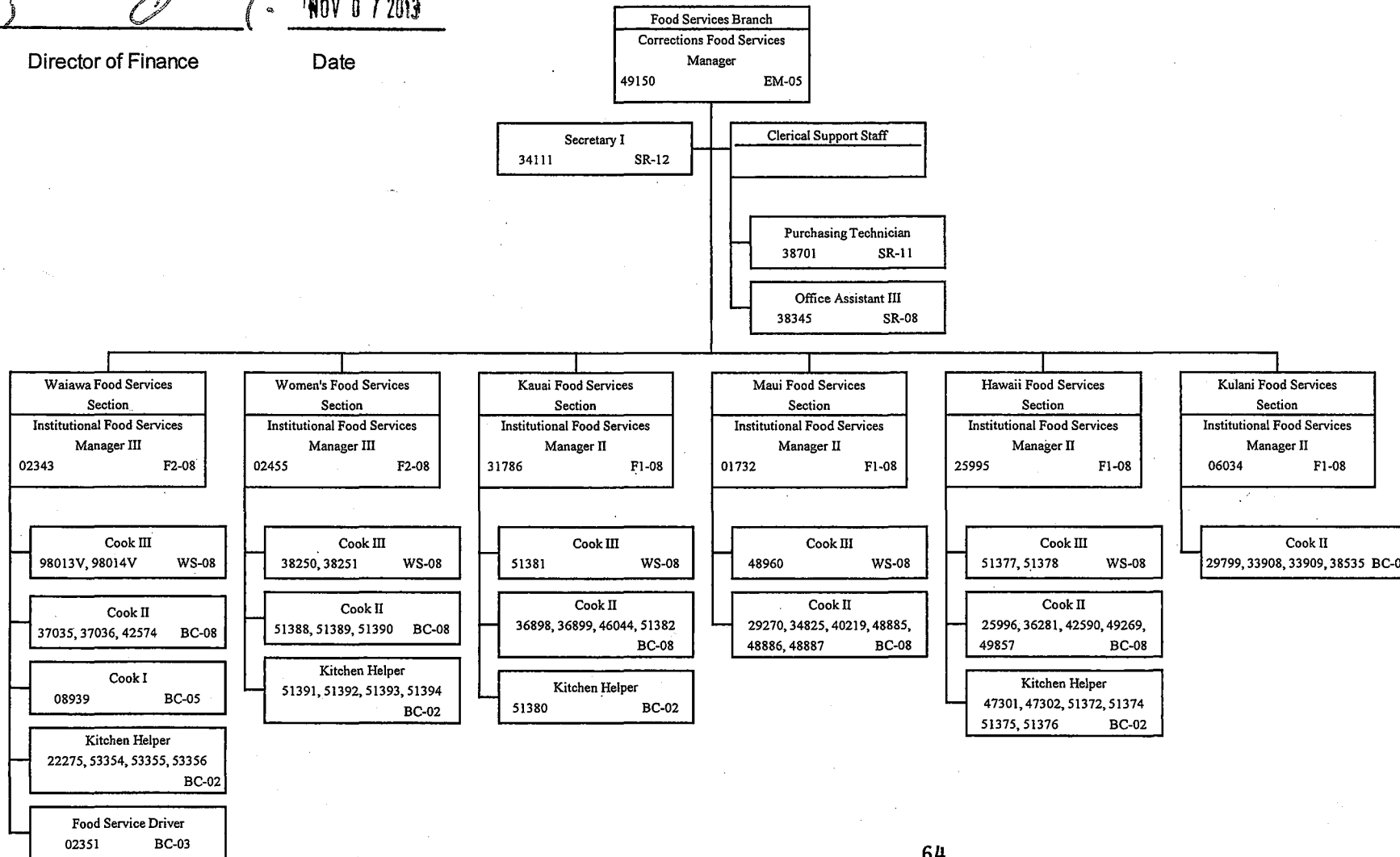
Director of Finance

Date

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 CORRECTIONS PROGRAM SERVICES DIVISION  
 FOOD SERVICES BRANCH  
 WAIAWA FOOD SERVICES SECTION  
 WOMEN'S FOOD SERVICES SECTION  
 KAUAI FOOD SERVICES SECTION  
 MAUI FOOD SERVICES SECTION  
 HAWAII FOOD SERVICES SECTION  
 KULANI FOOD SERVICES SECTION

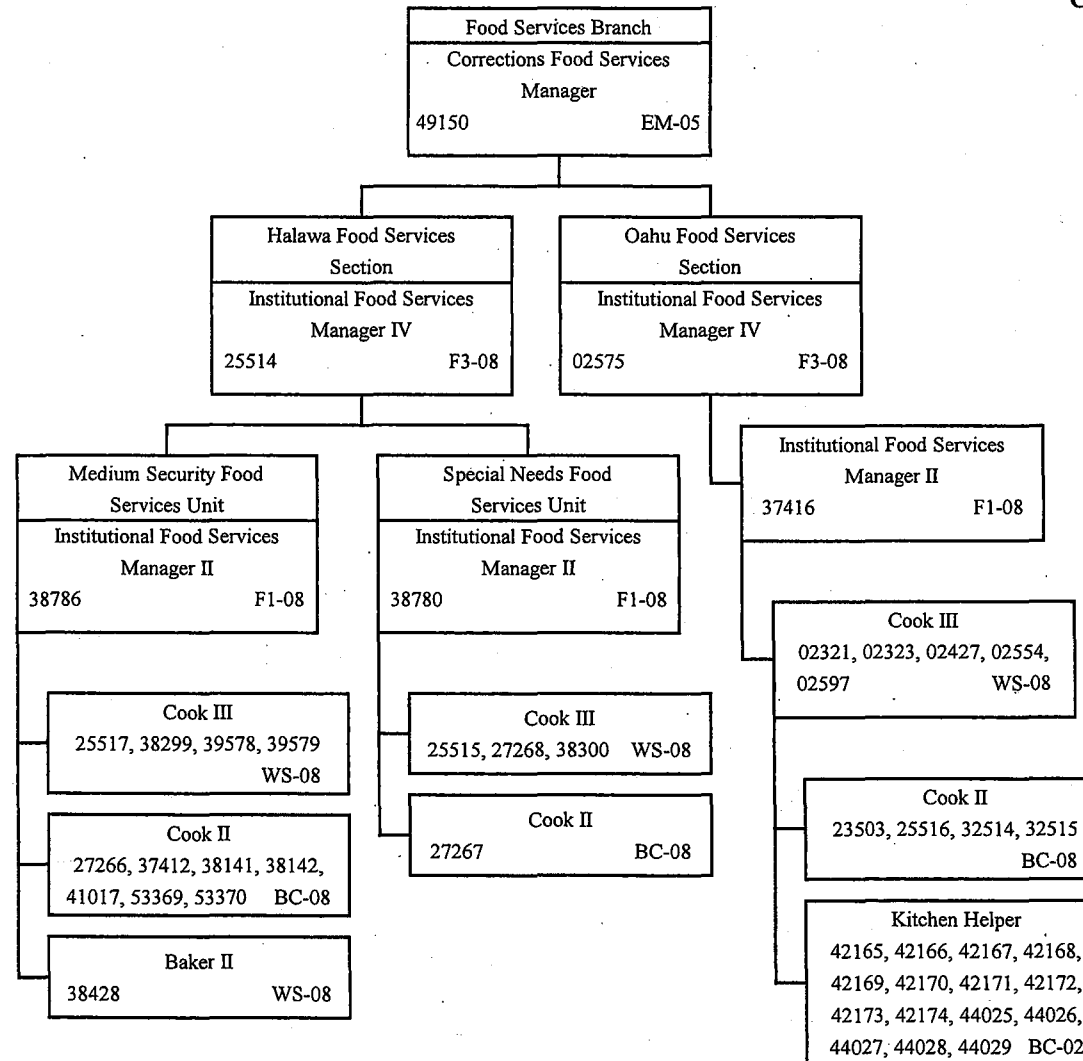
POSITION ORGANIZATION CHART

PROPOSED



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR CORRECTIONS**  
**CORRECTIONS PROGRAM SERVICES DIVISION**  
**FOOD SERVICES BRANCH**  
**HALAWA FOOD SERVICES SECTION**  
**OAHU FOOD SERVICES SECTION**  
**POSITION ORGANIZATION CHART**

JUNE 30, 2013



Acknowledged:

*[Signature]* NOV 07 2019

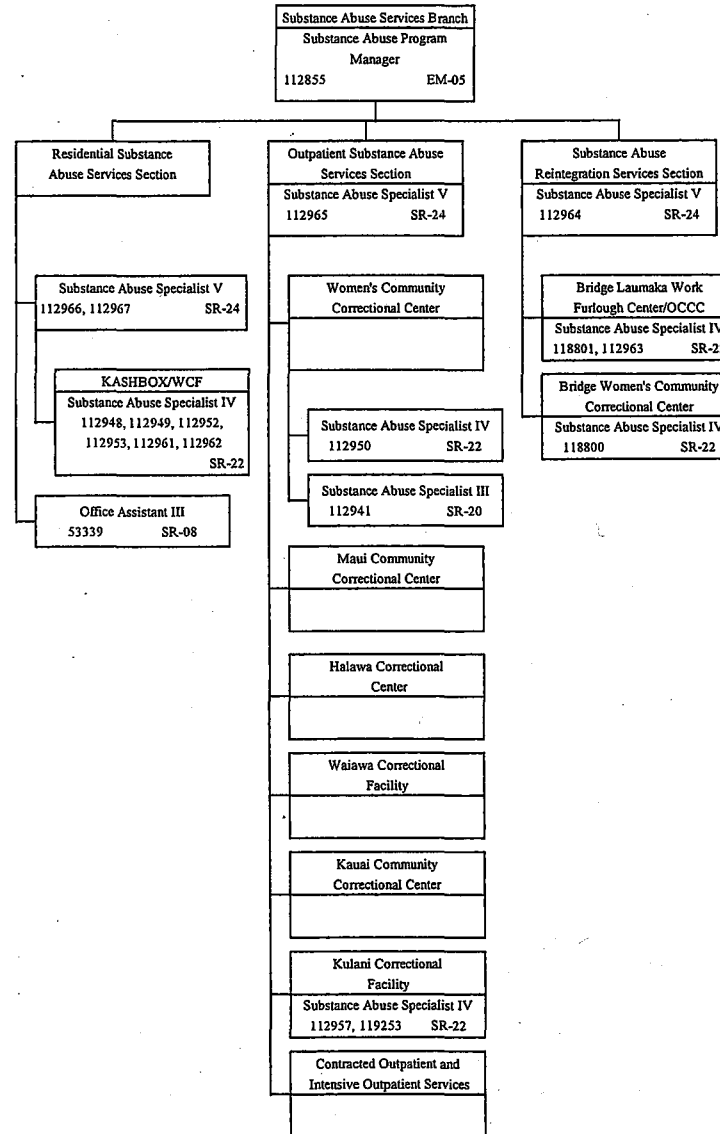
Director of Finance

Date

STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
CORRECTIONS PROGRAM SERVICES DIVISION  
SUBSTANCE ABUSE SERVICES BRANCH

POSITION ORGANIZATION CHART

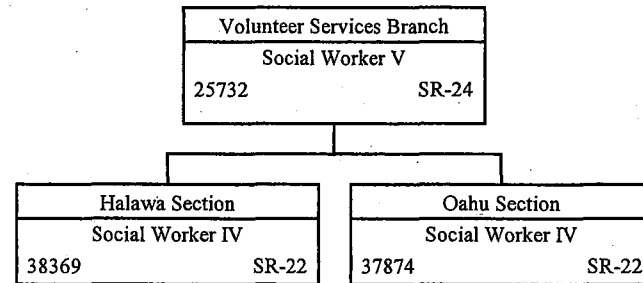
PROPOSED



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
CORRECTIONS PROGRAM SERVICES DIVISION  
VOLUNTEER SERVICES BRANCH

POSITION ORGANIZATION CHART

JUNE 30, 2013

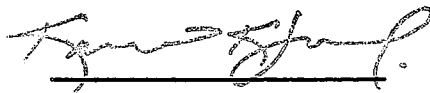


STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 HEALTH CARE DIVISION

ORGANIZATION CHART

PROPOSED

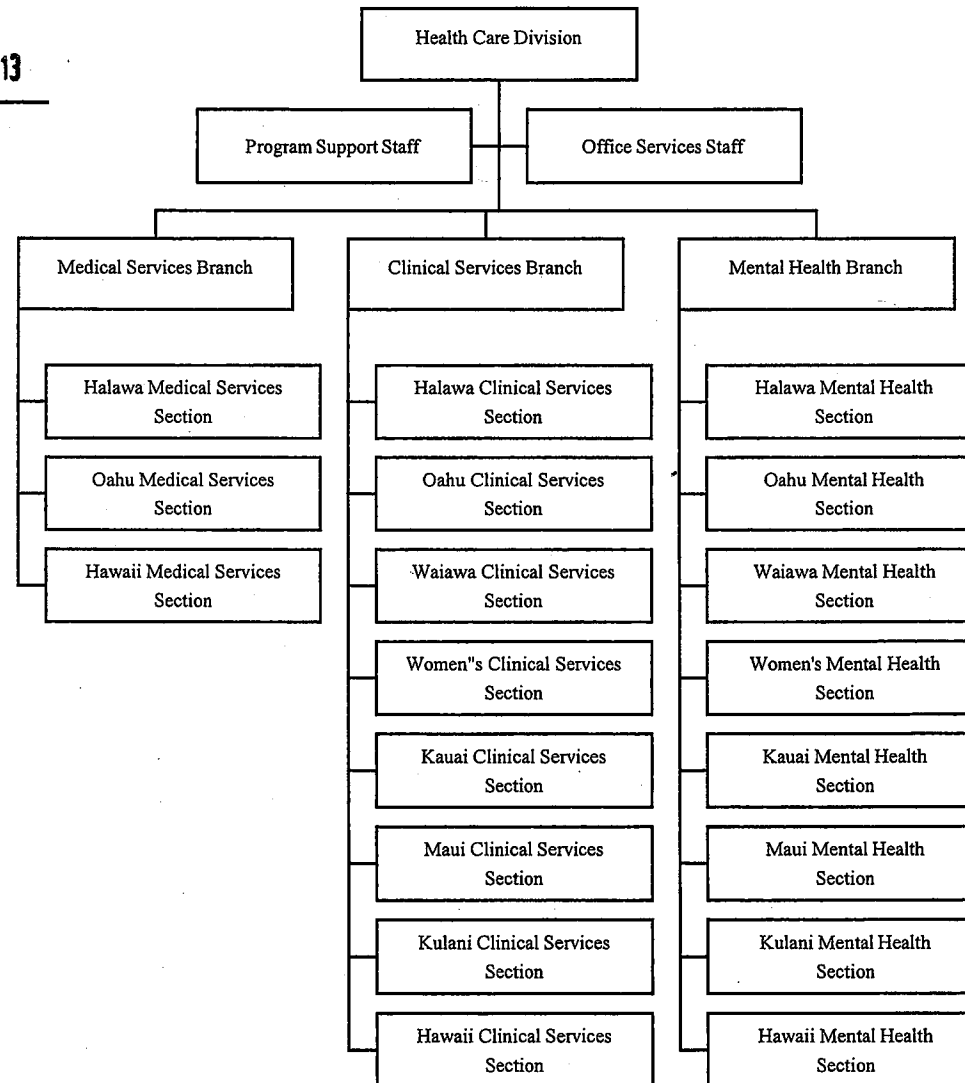
Acknowledged:



Director of Finance

NOV 07 2013

Date

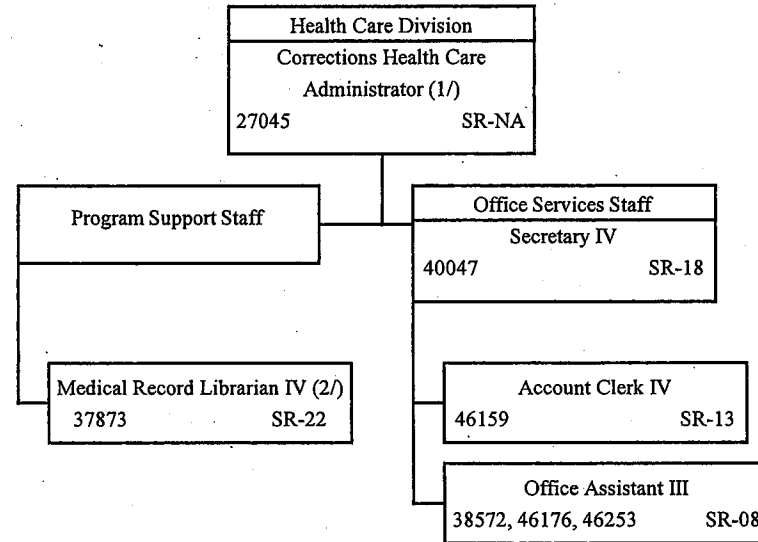




STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 HEALTH CARE DIVISION

POSITION ORGANIZATION CHART

JUNE 30, 2013

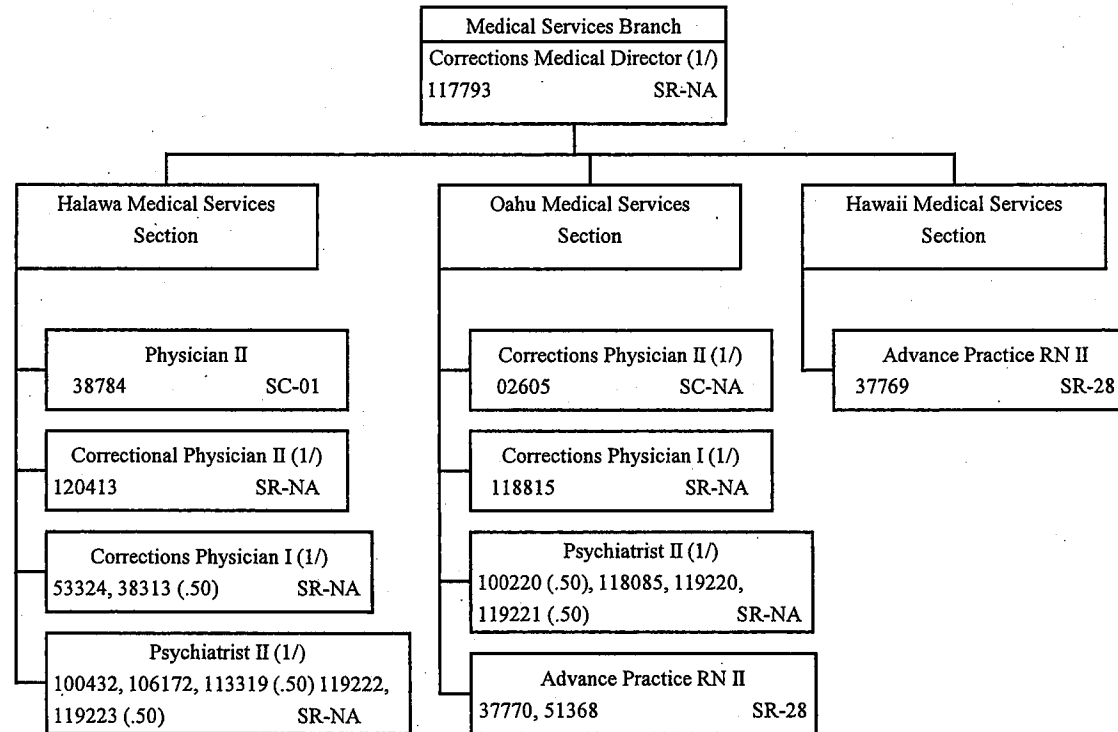


1/ Exempt Position  
 2/ To be redescribed

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 HEALTH CARE DIVISION  
 MEDICAL SERVICES BRANCH

POSITION ORGANIZATION CHART

JUNE 30, 2013



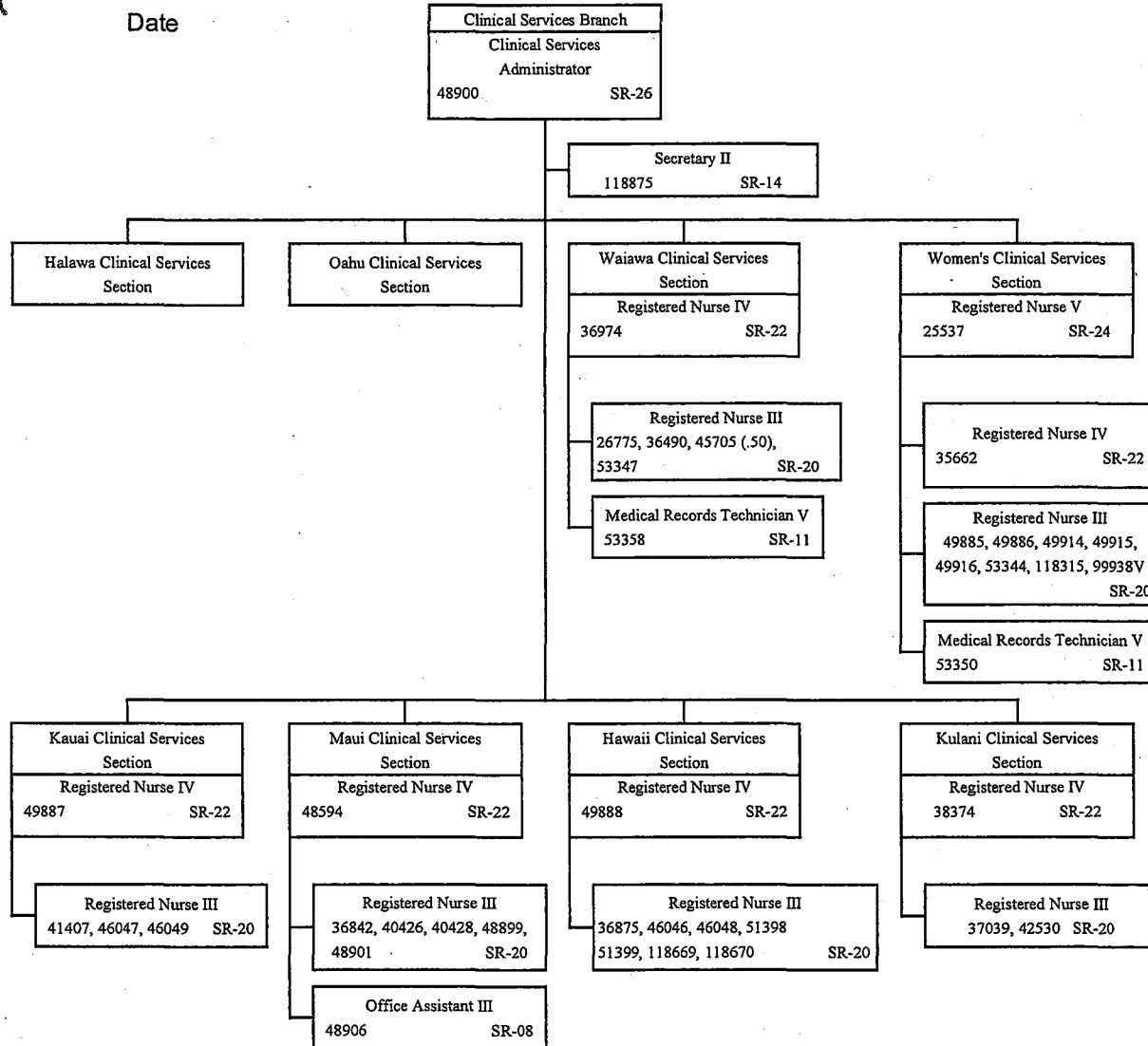
1/ Exempt Position

Acknowledged:

Director of Finance

NOV 07 2013

Date



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 HEALTH CARE DIVISION  
 CLINICAL SERVICES BRANCH  
 WAIAWA CLINICAL SERVICES  
 SECTION  
 WOMEN'S CLINICAL SERVICES  
 SECTION  
 KAUAI CLINICAL SERVICES  
 SECTION  
 MAUI CLINICAL SERVICES  
 SECTION  
 KULANI CLINICAL SERVICES  
 SECTION  
 HAWAII CLINICAL SERVICES  
 SECTION  
 KULANI CLINICAL SERVICES  
 SECTION

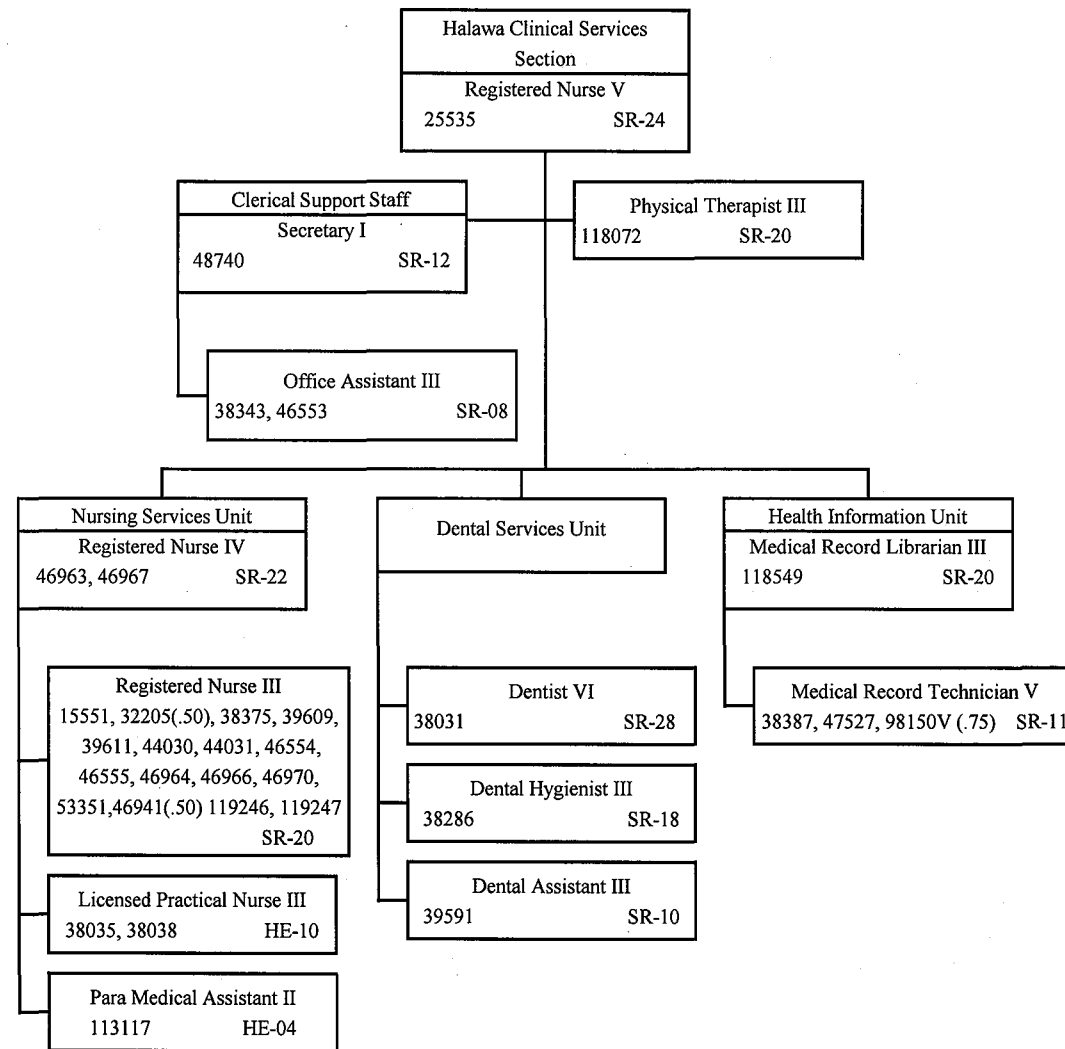
POSITION ORGANIZATION CHART

PROPOSED

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 HEALTH CARE DIVISION  
 CLINICAL SERVICES BRANCH  
 HALAWA CLINICAL SERVICES  
 SECTION

POSITION ORGANIZATION CHART

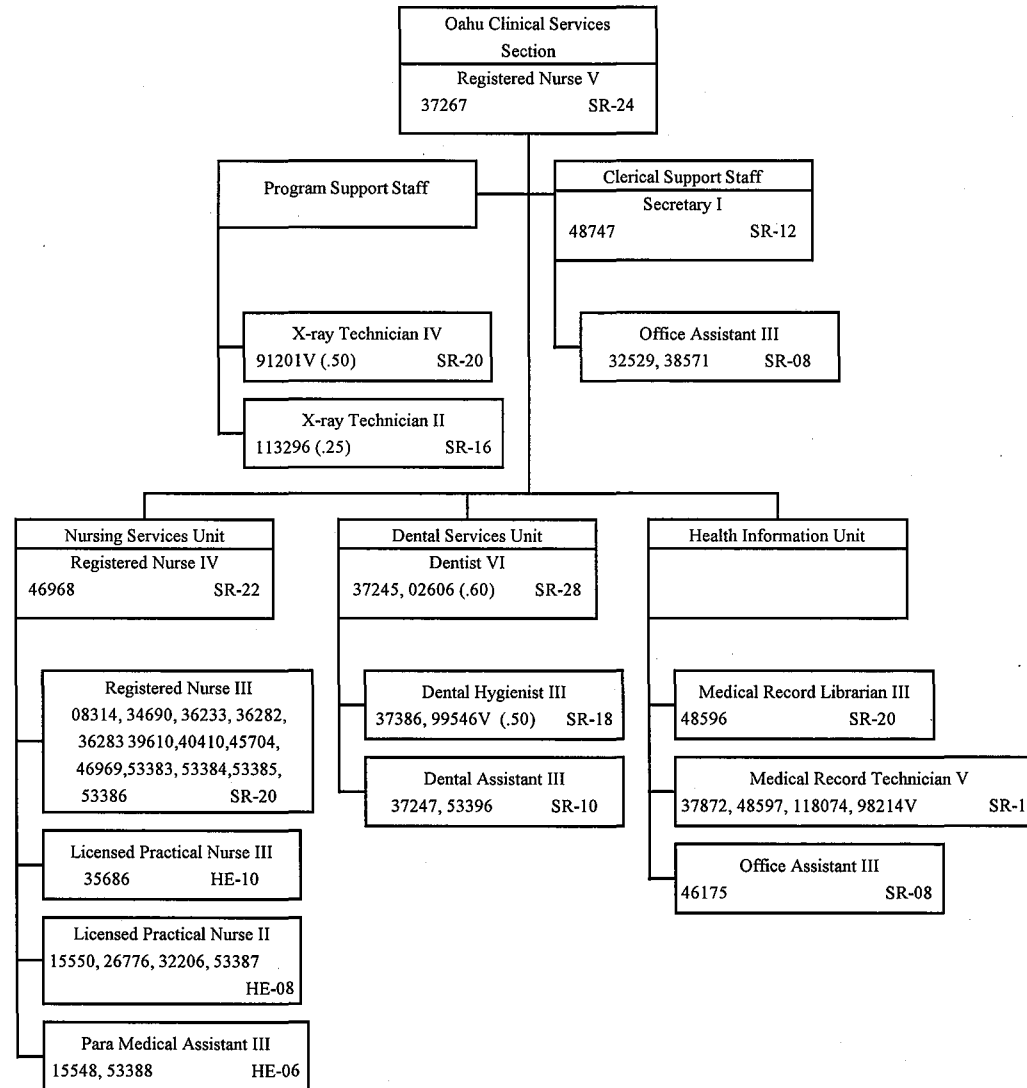
JUNE 30, 2013



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
HEALTH CARE DIVISION  
CLINICAL SERVICES BRANCH  
OAHU CLINICAL SERVICES  
SECTION

POSITION ORGANIZATION CHART

JUNE 30, 2013



Acknowledged:

NOV 07 2013

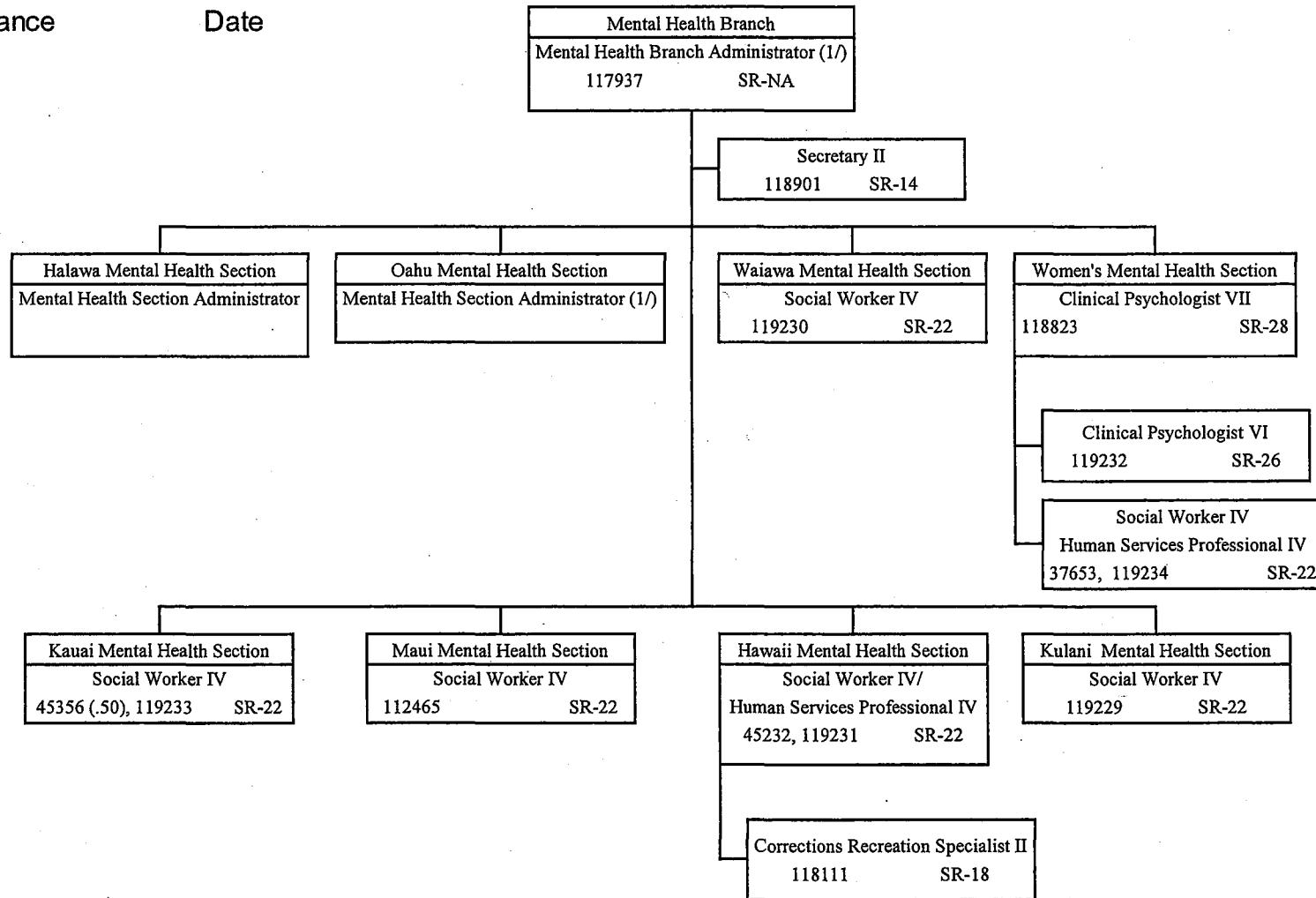
Director of Finance

Date

STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
HEALTH CARE DIVISION  
MENTAL HEALTH BRANCH

POSITION ORGANIZATION CHART

PROPOSED

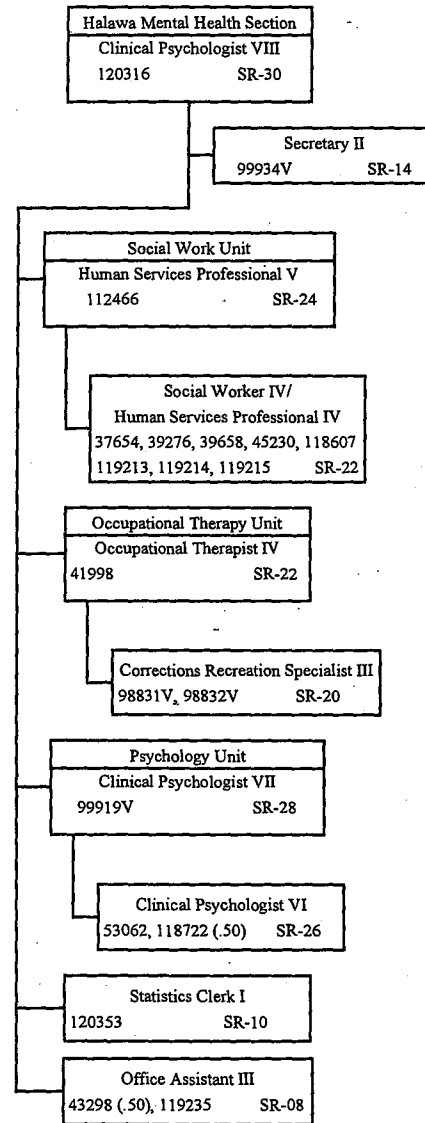


1/ Exempt Position

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 HEALTH CARE DIVISION  
 MENTAL HEALTH BRANCH  
 HALAWA MENTAL HEALTH  
 SECTION

POSITION ORGANIZATION CHART

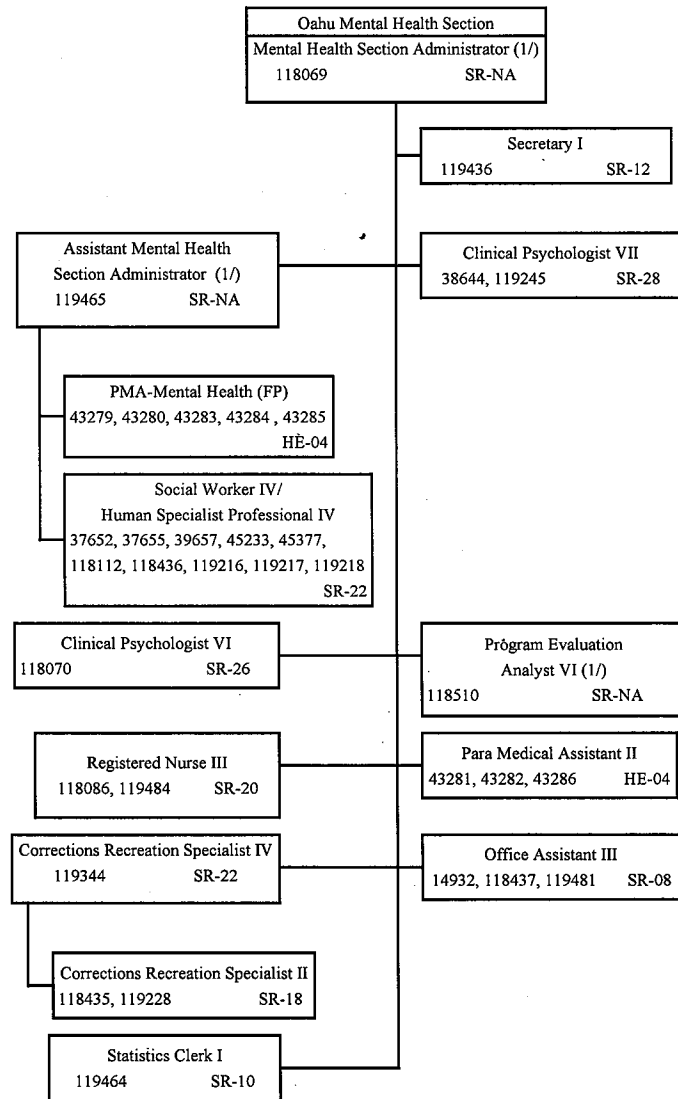
JUNE 30, 2013



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
HEALTH CARE DIVISION  
MENTAL HEALTH BRANCH

OAHU MENTAL HEALTH SECTION  
POSITION ORGANIZATION CHART

JUNE 30, 2013



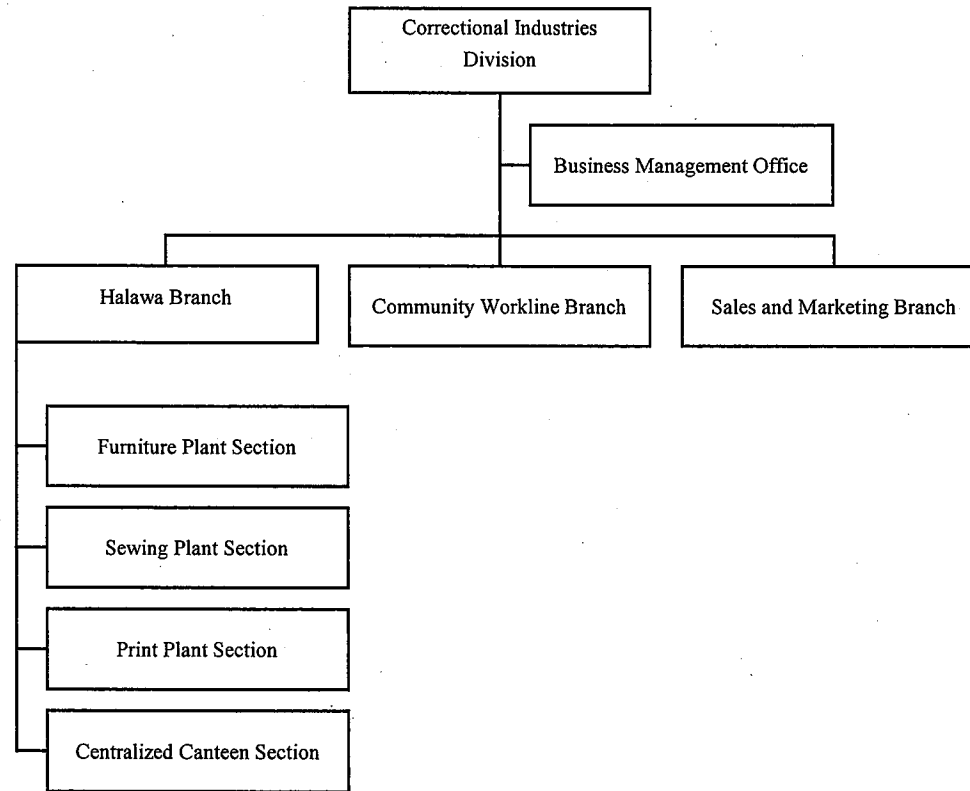
1/ Exempt Position



**STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
CORRECTIONAL INDUSTRIES DIVISION**

**ORGANIZATION CHART**

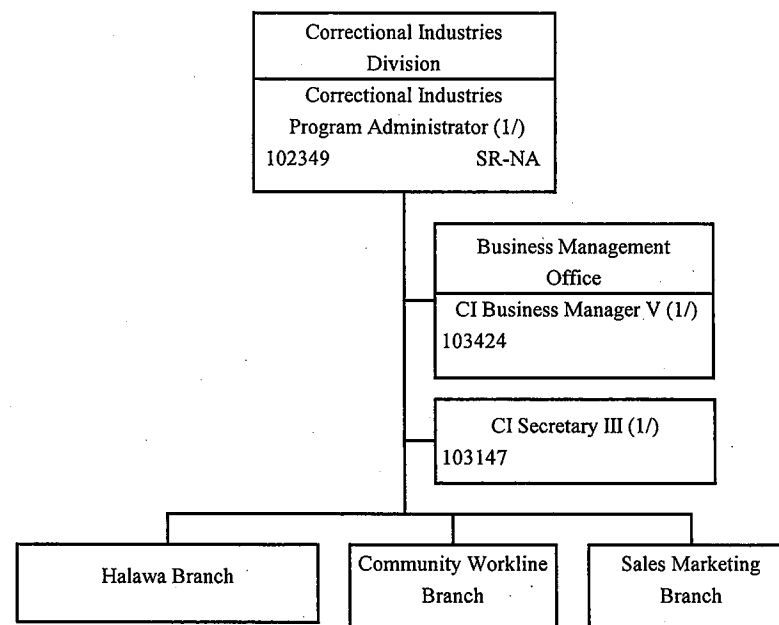
**JUNE 30, 2013**



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART

JUNE 30, 2013

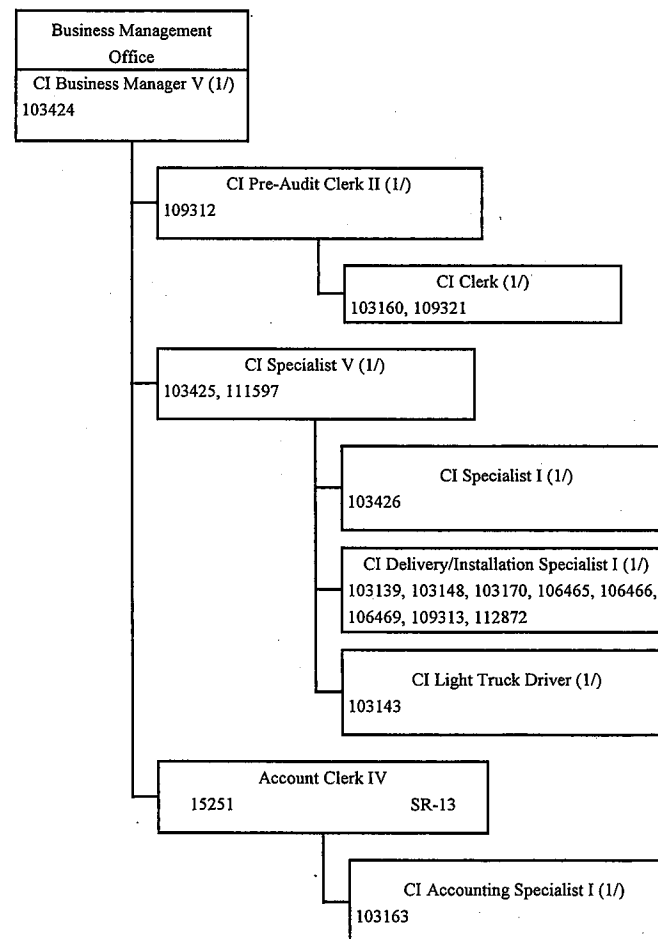


1/ Exempt Position NTE 06/30/2013

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART

JUNE 30, 2013

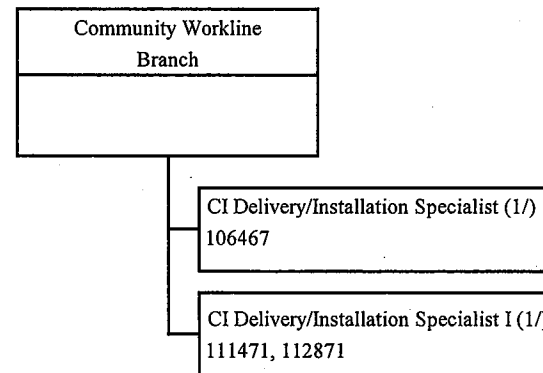


1/ Exempt Positions NTE 06/30/2013

**STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
CORRECTIONAL INDUSTRIES DIVISION**

**POSITION ORGANIZATION CHART**

**JUNE 30, 2013**

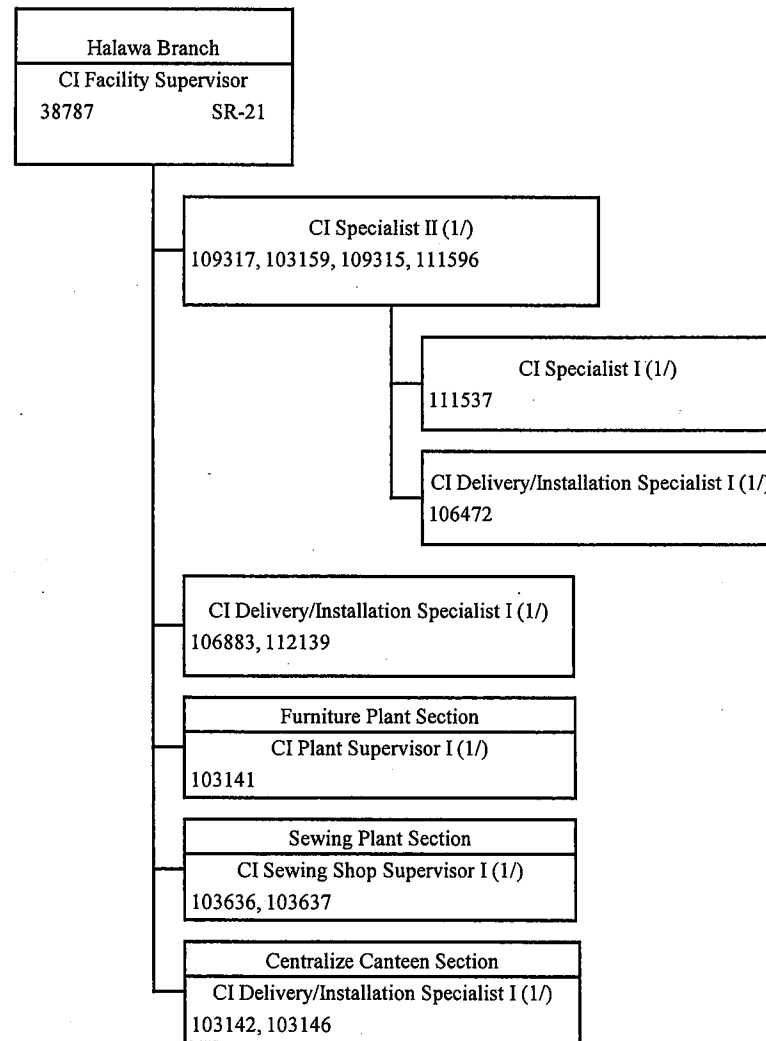


1/ Exempt Position NTE 06/30/2013

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR CORRECTIONS  
 CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART

JUNE 30, 2013

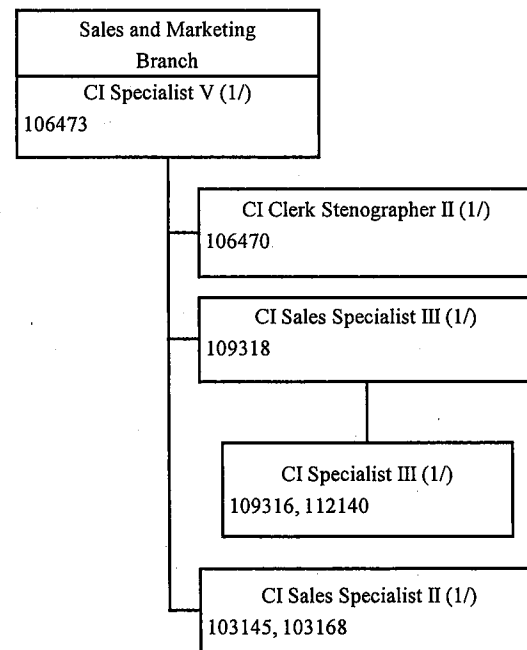


1/ Exempt Positions NTE 06/30/2013

STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR CORRECTIONS  
CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART

JUNE 30, 2013

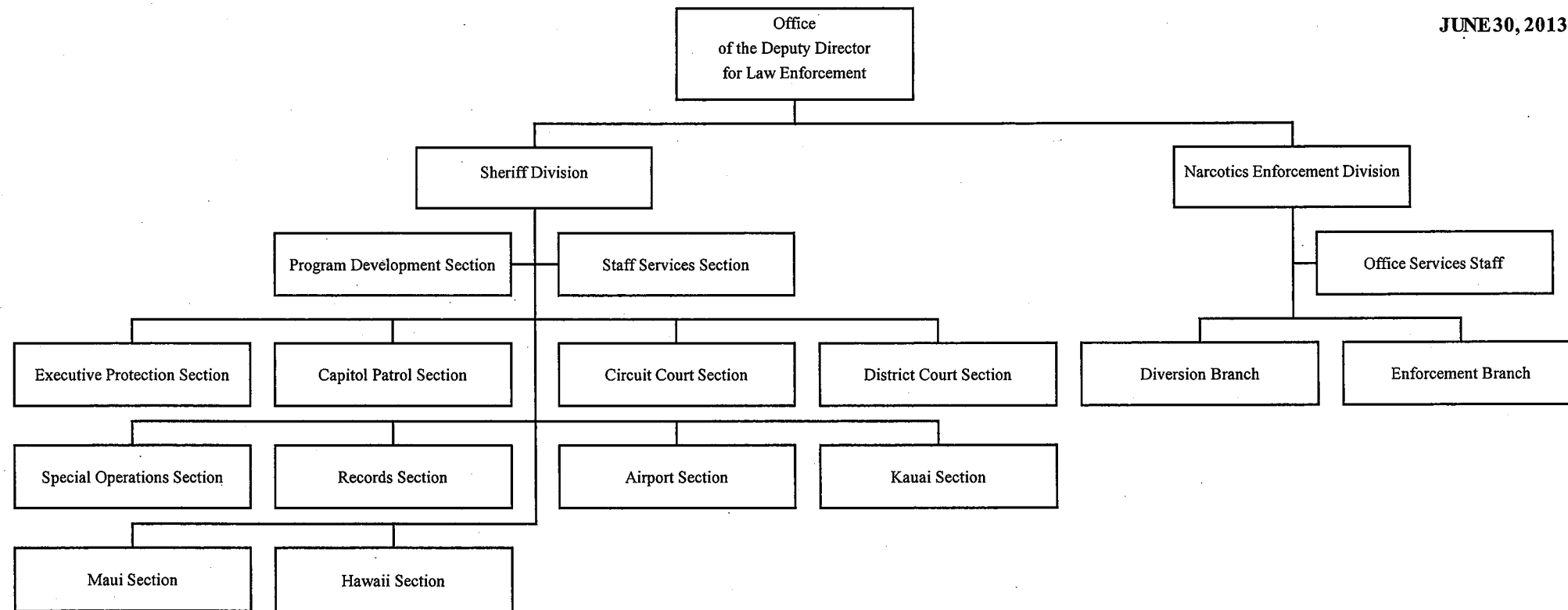


1/ Exempt Position NTE 06/30/2013

STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR LAW ENFORCEMENT

ORGANIZATION CHART

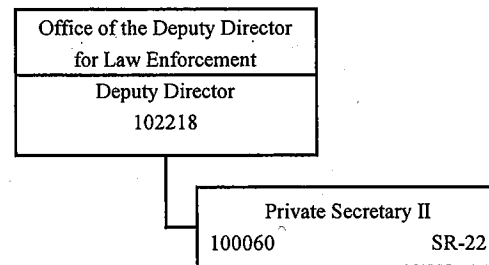
JUNE 30, 2013



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR LAW ENFORCEMENT

POSITION ORGANIZATION CHART

JUNE 30, 2013



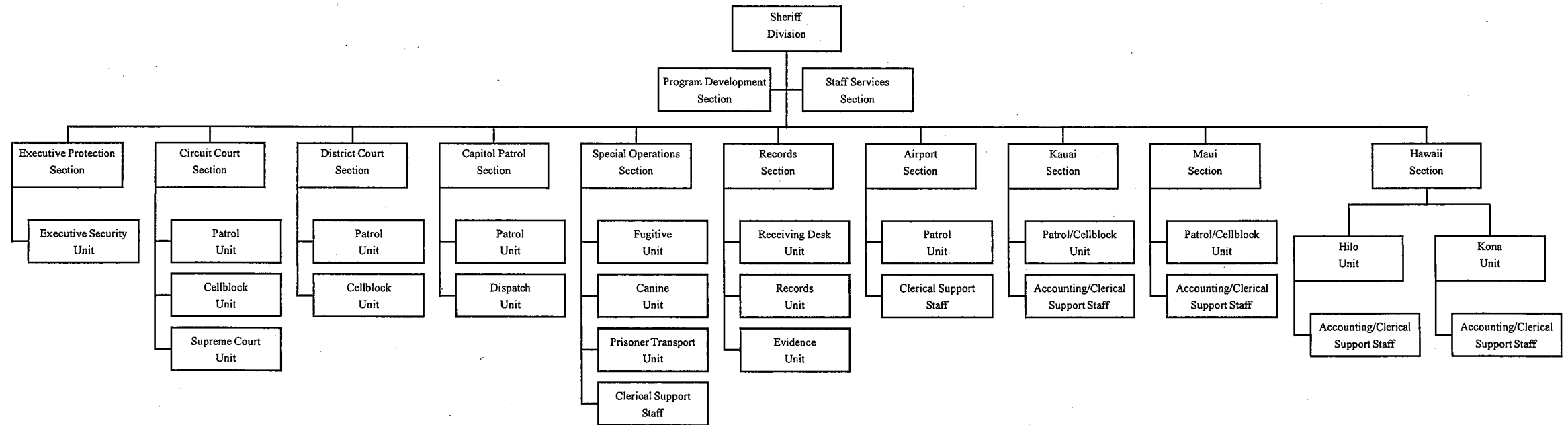
1/ Exempt position



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR LAW ENFORCEMENT  
 SHERIFF DIVISION

ORGANIZATION CHART

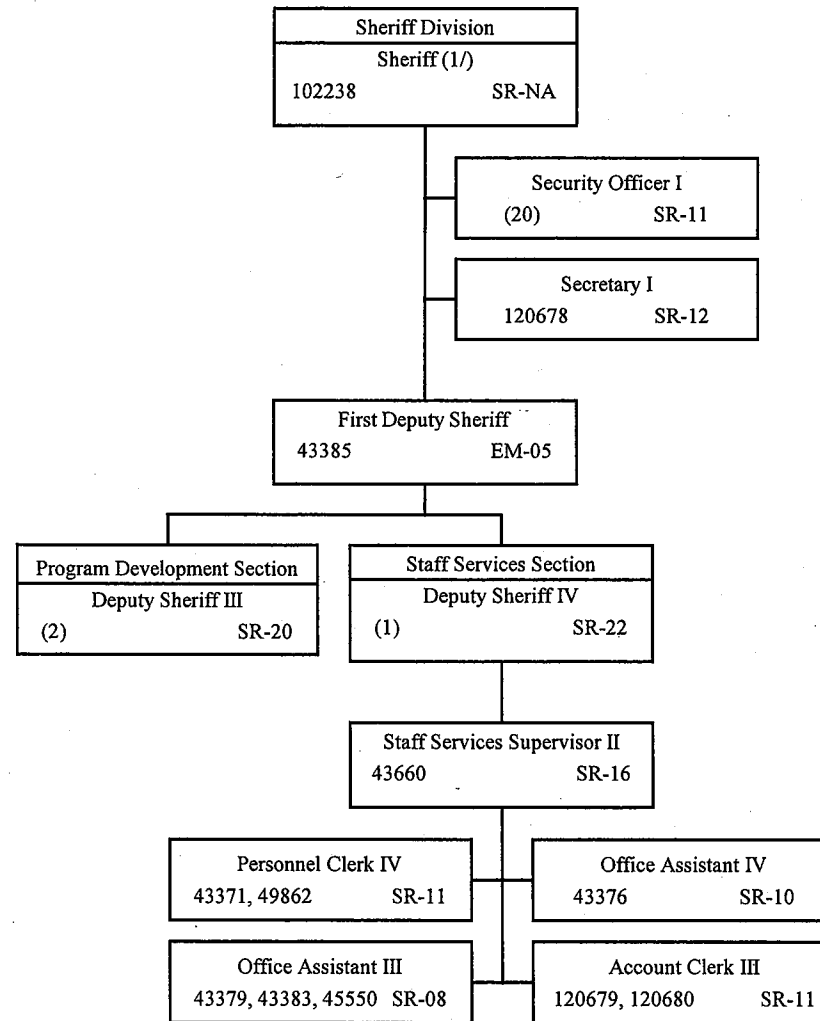
JUNE 30, 2013



STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR LAW ENFORCEMENT  
 SHERIFF DIVISION  
 PROGRAM DEVELOPMENT SECTION  
 STAFF SERVICES SECTION

POSITION ORGANIZATION CHART

JUNE 30, 2013

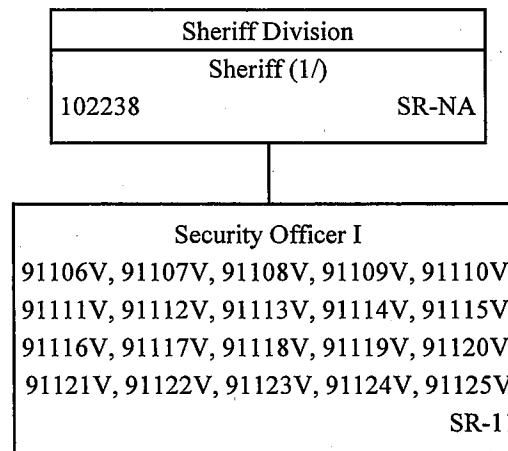


1/ Exempt Position

**STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR LAW ENFORCEMENT  
SHERIFF DIVISION**

**POSITION ORGANIZATION CHART**

**JUNE 30, 2013**

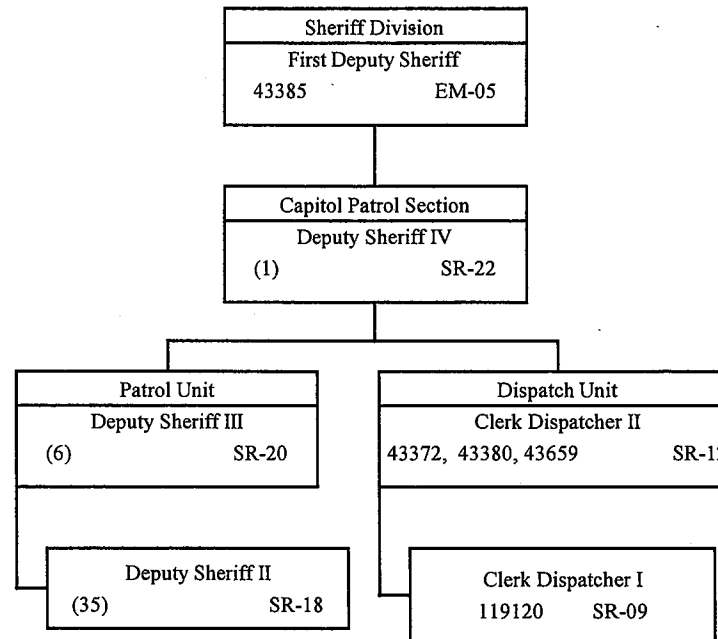


1/ Exempt Position

**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR LAW ENFORCEMENT**  
**SHERIFF DIVISION**  
**CAPITOL PATROL SECTION**

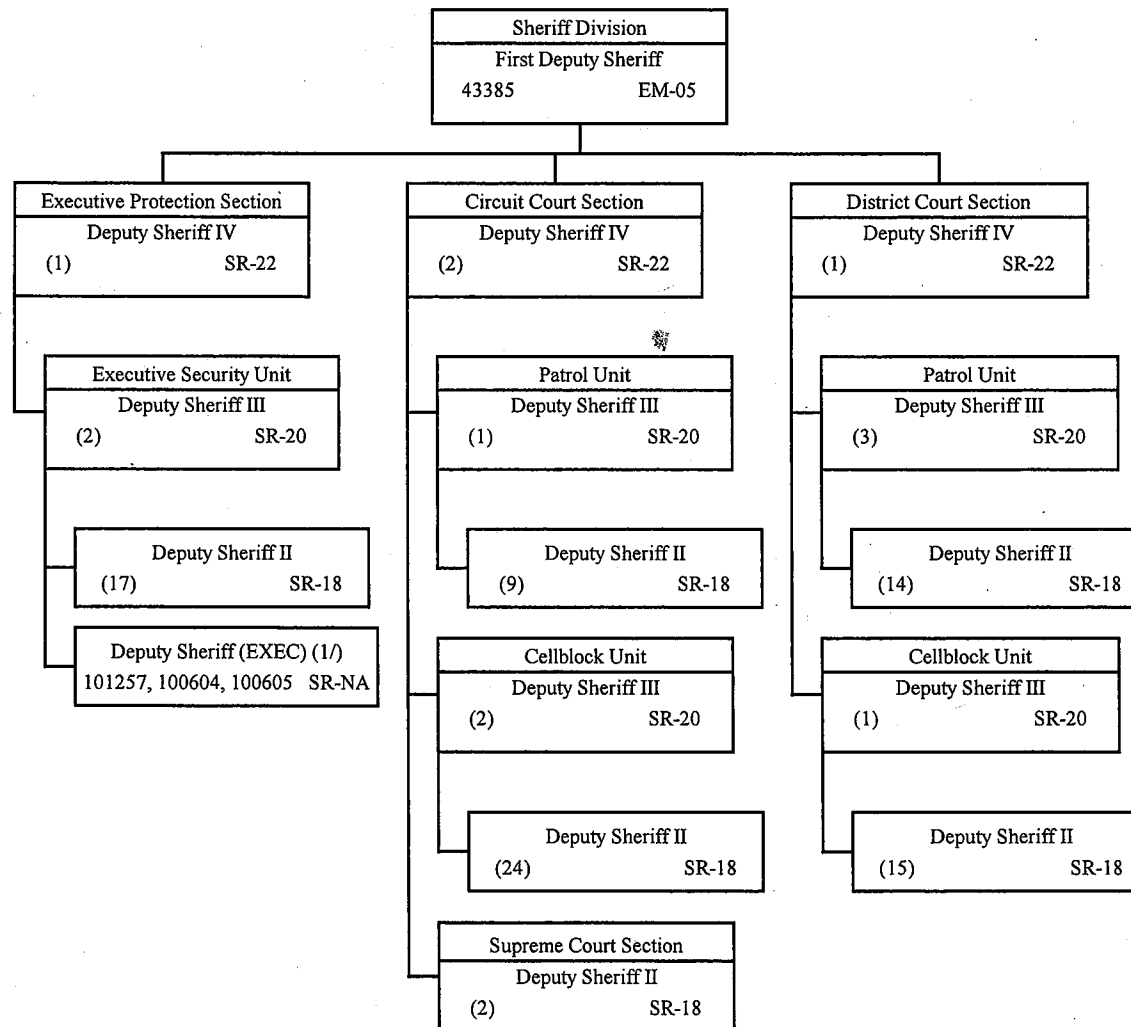
**POSITION ORGANIZATION CHART**

JUNE 30, 2013



**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR LAW ENFORCEMENT**  
**SHERIFF DIVISION**  
**EXECUTIVE PROTECTION SECTION**  
**CIRCUIT COURT SECTION**  
**DISTRICT COURT SECTION**  
**POSITION ORGANIZATION CHART**

JUNE 30, 2013

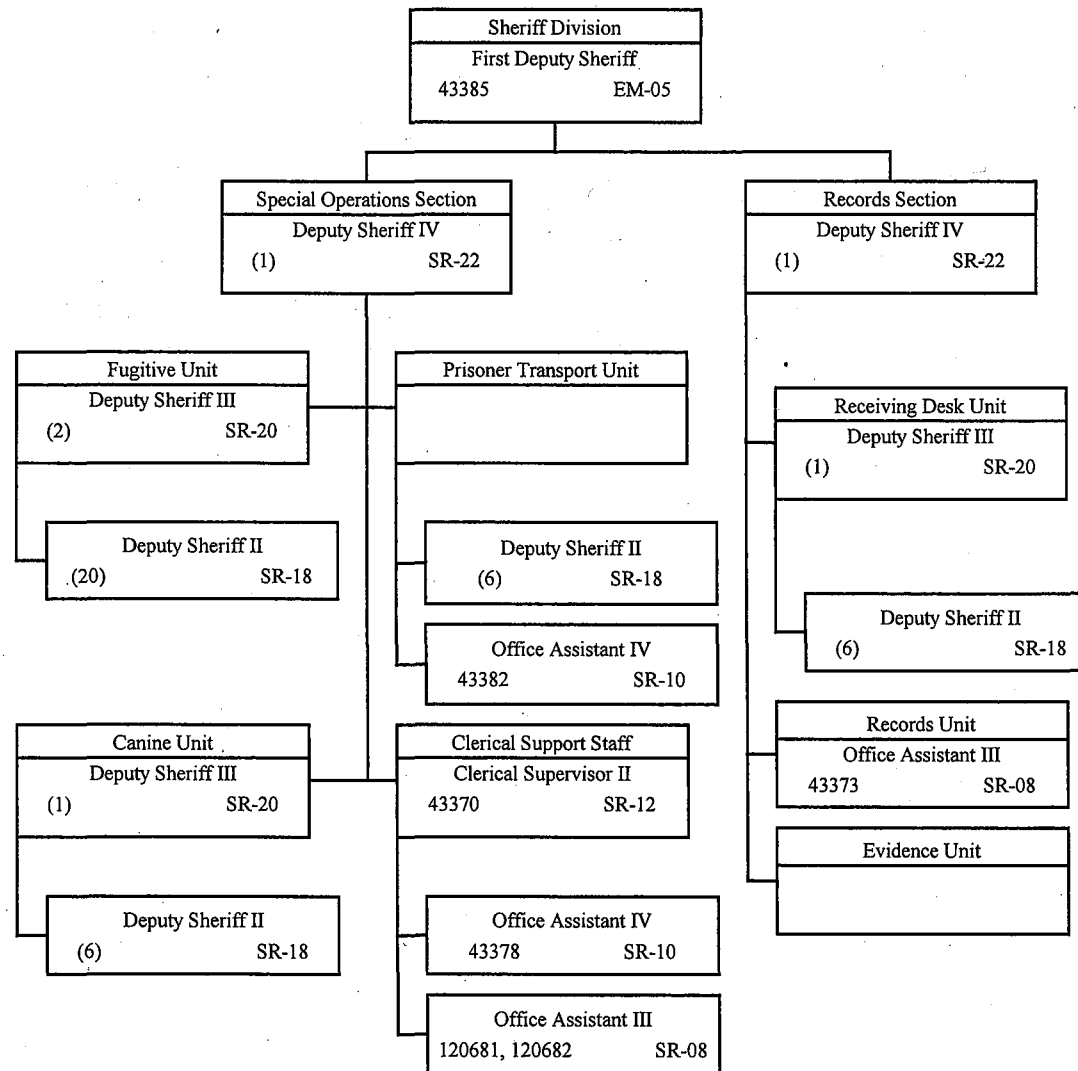


1/ Exempt Position

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR LAW ENFORCEMENT  
 SHERIFF DIVISION  
 SPECIAL OPERATIONS SECTION  
 RECORDS SECTION

POSITION ORGANIZATION CHART

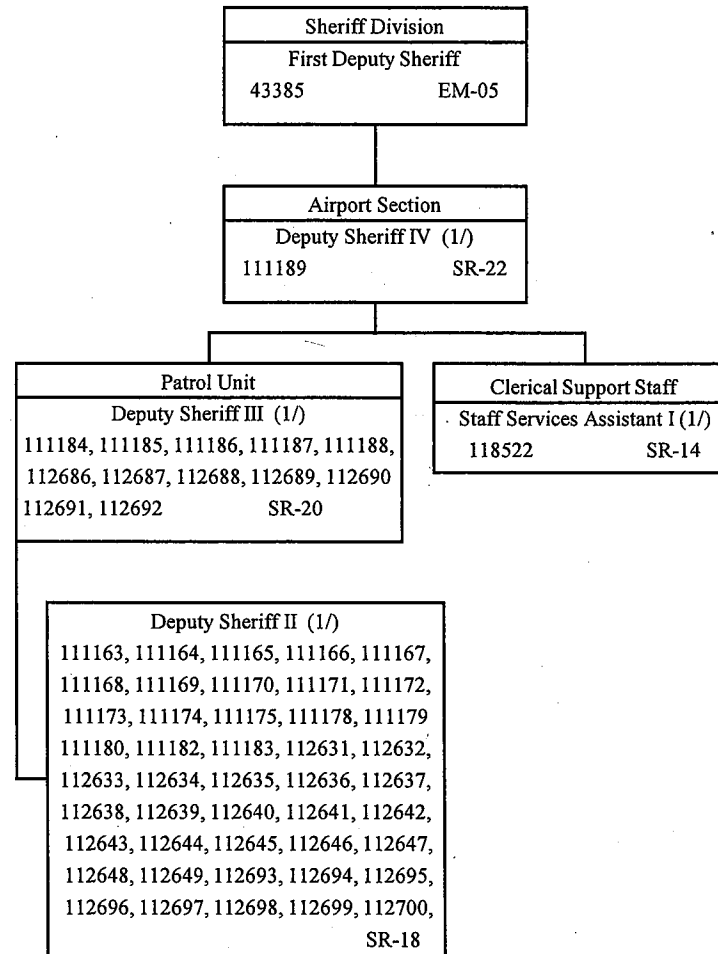
JUNE 30, 2013



**STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR LAW ENFORCEMENT  
SHERIFF DIVISION  
AIRPORT SECTION**

**POSITION ORGANIZATION CHART**

**JUNE 30, 2013**

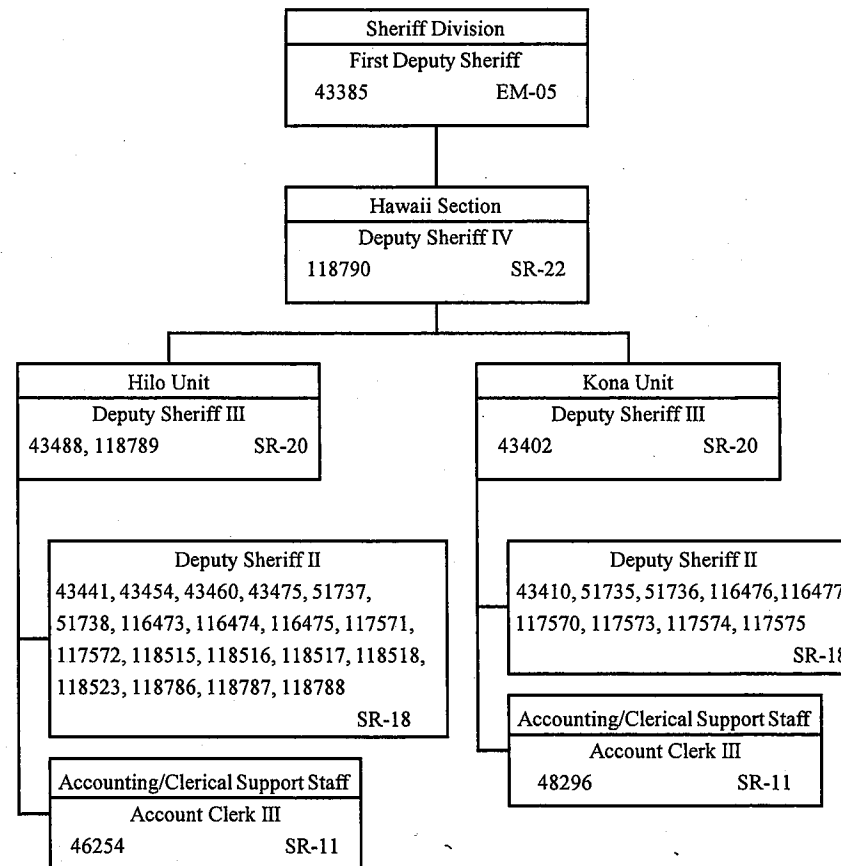


1/ Funded by Inter-Departmental  
Transfer from DOT - Airports

**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR LAW ENFORCEMENT**  
**SHERIFF DIVISION**  
**HAWAII SECTION**

**POSITION ORGANIZATION CHART**

JUNE 30, 2013

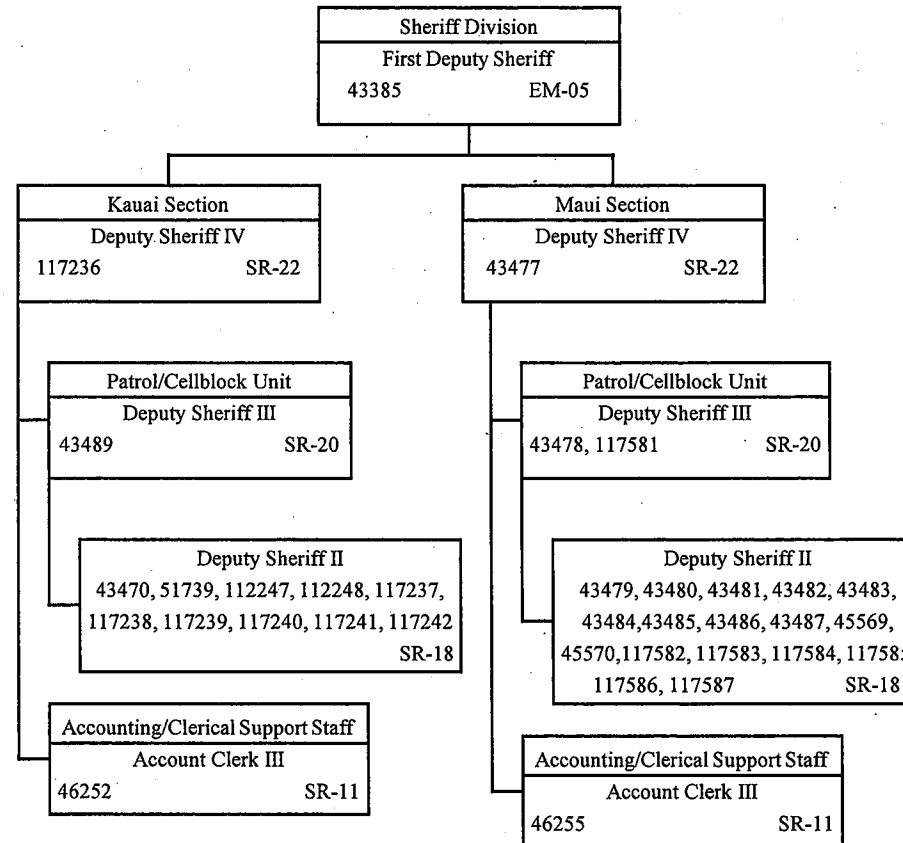




**STATE OF HAWAII**  
**DEPARTMENT OF PUBLIC SAFETY**  
**OFFICE OF THE DEPUTY DIRECTOR**  
**FOR LAW ENFORCEMENT**  
**SHERIFF DIVISION**  
**KAUAI SECTION**  
**MAUI SECTION**

**POSITION ORGANIZATION CHART**

**JUNE 30, 2013**

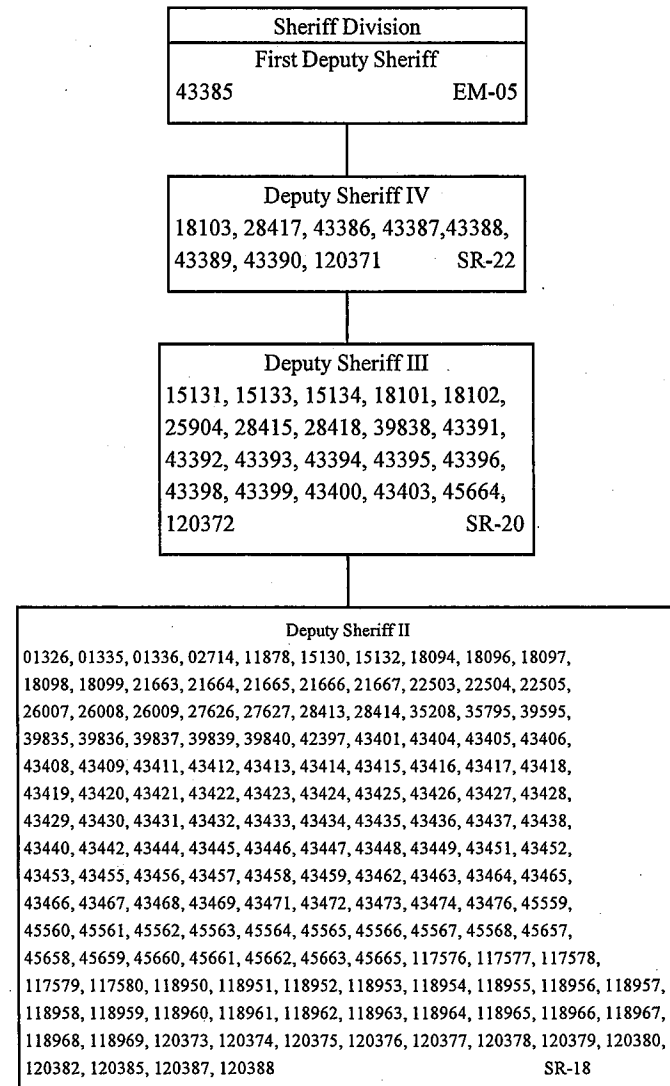


1/ Exempt Position

STATE OF HAWAII  
 DEPARTMENT OF PUBLIC SAFETY  
 OFFICE OF THE DEPUTY DIRECTOR  
 FOR LAW ENFORCEMENT  
 SHERIFF DIVISION  
 ROTATION STAFF

POSITION ORGANIZATION CHART

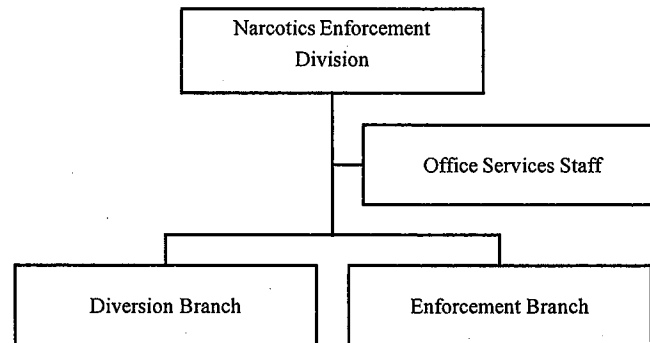
JUNE 30, 2013



STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR LAW ENFORCEMENT  
NARCOTICS ENFORCMENT DIVISION

ORGANIZATION CHART

JUNE 30, 2013



**STATE OF HAWAII  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DEPUTY DIRECTOR  
FOR LAW ENFORCEMENT  
NARCOTICS ENFORCEMENT DIVISION**

**POSITION ORGANIZATION CHART**

JUNE 30, 2013

