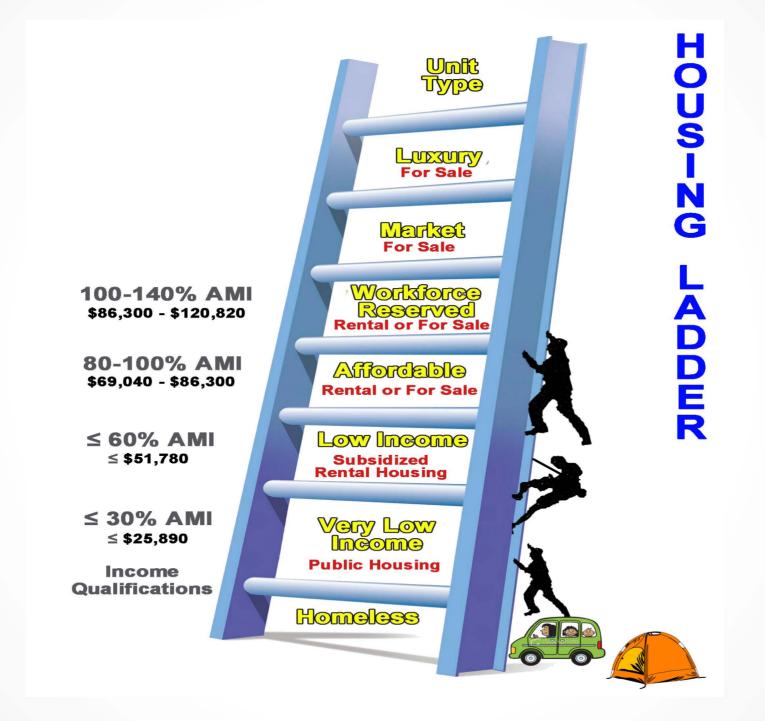
Kakaako Qualified Income Housing Summary

HAWAII COMMUNITY DEVELOPMENT AUTHORITY





Faces of the Area Median Income

60% AMI



60% of the area median income for a single person is \$36,245

60% for a family of 4 is \$51,780

100% AMI





Teacher



and 2 kids



100% of the area median income for a family of 4 is \$86,300

140% AMI

Nurse



Cashier



140% of the area median income for a family of 2 is \$96.656

140% for a family of 4 is \$120,820

"80% of the total households on Oahu make 140% AMI or less."
-State Research and Economic Analysis Division

HCDA Reserved Housing Program Existing

Project	# of Units	AMI	Rental/Sale
Royal Capital Plaza	28	64%-140%	Sale
1133 Waimanu	282	97-117%	Sale
Pacifica	124	100-140%	Sale
Keola Lai	63	104-130%	Sale
680 Ala Moana	54	100%	Rental
Na Lei Hulu Kupuna	76	60%	Rental
Honuakaha	93	60%	Rental
Pohulani	262	80%	Rental
Kauhale Kakaako	267	80%	Rental
Kamakee Vista	225	80%	Rental
TOTAL	1474		

Projects Under Construction

Project	Market	Qualified Income Reserved Housing	Note
Halekauwila Place		204 (60%)	Complete 3/14
Waihonua	400		Complete 2014
680 Ala Moana		54 (100%)	Leasing
801 South Street Phase 1		635 (120%)	Workforce Housing
SALT (660 & 680 Ala Moana)			Commercial
Symphony	288	100 (125%)	Construction Started
Total Units	688	993	

Permitted Projects

Project	Market	Qualified Income Reserve Housing	Note
Pagoda Terrace		162 (40-120%)	Condo Conversion
Waihonua 2		72 (60%)	More Units to be Proposed
404 Ward (Victoria Ward)	49	375 (125%)	Pre-Sale 3 rd Qtr 2014
Land Block 2 (Victoria Ward) Across from Ward 16	177		Pre-Sale 1 st Qtr 2014
Land Block 3 (Victoria Ward) Pier 1 Imports Area	318		Pre-Sale 1 st Qtr 2014
The Collection	467	117 ()	Pre-Sale Ongoing
801 South Street Phase 2		410 (125%)	Workforce housing
803 Waimanu	129	24 ()	Decision making January 2014
Total	1,140	1,160	

Pipeline Projects

Project	Market	Qualified Income Reserve Housing	Note
690 Pohukaina	414	390 (125%)	Mixed Use Rental Project
Artspace/Pa'I		80 (30/50/60%)	Mixed Use Rental Project
Keauhou Lane	480	120 ()	Mixed Use For Sale/Rentals
Total	894	590	





Informational Briefing

February 20, 2014

Committee on Human Services

Senator Suzanne Chun Oakland, Chair Senator Josh Green, Vice Chair

Committee on Economic Development, Government Operations and Housing

Senator Donovan M. Dela Cruz, Chair Senator Sam Slom, Vice Chair

Committee on Hawaiian Affairs

Senator Maile S.L. Shimabukuro, Chair Senator Clayton Hee, Vice Chair

Committee on Housing

Rep. Mark J. Hashem, Chair Rep. Justin H. Woodson, Vice Chair





HHFDC Mission

Increase the supply of workforce and affordable housing by providing leadership tools and resources to facilitate housing development.





Tools and Resources

Development

- Land
- Chapter 201H, HRS powers





Tools and Resources

Financing

- Hula Mae Multifamily Bonds
- Low-Income Housing Tax Credits
- Rental Housing Trust Fund
- Dwelling Unit Revolving Fund
- Federal HOME funds





Facilitate Development

4,445 Rental at 80% and below

1,429 For-Sale at 80% - 140+%

5,884 Total





Na Kahua Hale 'O Ulu Wini

Hawaii County HOME, Neighborhood Stabilization Program (NSP)







Hale Wai VistaLIHTC, NSP, RHTF & TCAP







Hale Wai Vista LIHTC, RHTF, TCAP







Towers at Kuhio Park

Oahu -- Partnership with HPHA HMMF, LIHTC







Imi Ikena Maui LIHTC Loan







Kealakai at Kapolei

Oahu Land - Castle & Cooke Hawaii, Inc.







Holomua 201H, DURF







Development Pipeline

3,556 Units at 80% and below

1,372 Units at 80% -140+%

4,928 Total





Halekauwila Place Oahu HCDA, Land, HMMF, LIHTC







Senior Residence at Iwilei

Oahu Land, HMMF, LIHTC, DURF, CIP







Mohouli Heights Senior, Phase 1

Hawaii LIHTC, RHTF, HOME







Hale Uhuwai Nalu Addition

Oahu VA RHTF







Rice Camp Elderly

Kauai LIHTC, HOME







Kolopua Family

Kauai LIHTC, HOME







Maili III Self Help

Oahu DURF







Kunia VillageOahu HMMF, LIHTC







Requests for Applications

LIHTC/RHTF Due April 2

VOK Northwest Corner - Oahu





Kamakana at Keahoulu

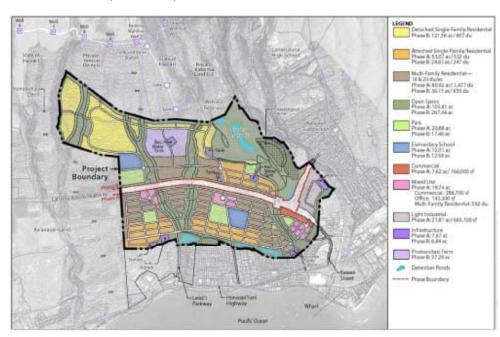
Hawaii Land, 201H, DURF







Leiali`i Maui Land, 201H, DHHL







Puukolii

Maui Act 15







Pursue New and Strengthen Existing Partnerships

- Hawaii Interagency Council on Homelessness Continuum, Micro-apartment Units
- Department of Hawaiian Home Lands
- Hawaii Public Housing Authority Rehabilitate/Redevelop Public Housing
- Hawaii Community Development Authority
- Department of Education Act 155
- Counties
- Federal HUD, USDA-Rural Development, Veterans Administration
- Private Developers/Landowners
- Housing Advocates





HHFDC Mission

Increase the supply of workforce and affordable housing by providing leadership tools and resources to Facilitate housing development.



NAHASDA

In 2000, Congress amended the Native American Housing Assistance and Self-Determination Act (NAHASDA) to include a provision which provides federal funding for native Hawaiian families who are eligible to reside on Hawaiian home lands and whose total household income is at or below 80 percent of the established area median income levels for their respective counties. DHHL began receiving these funds in 2002.

These funds are used for home construction related activities (including homes, roads, sewers, street lighting, and utilities), direct loans to incomeeligible families, home repair and replacement for dilapidated homes, down payment assistance, support to non-profits who provide self-help home construction, home repair training, financial counseling, home energy efficiency training services, and other related housing services.



DEPARTMENT OF HAWAIIAN HOME LANDS

DHHL.HAWAII.GOV

NAHASDA By the numbers (2002-2012)

1,422

Number of low-income native Hawaiian families assisted by NAHASDA-supported programs

381

Number of new units constructed on Hawaiian home lands using NAHASDA funds

864

Number of low-income native Hawaiian families receiving financial literacy training and other housing counseling services

279

Number of low-income native Hawaiian families receiving NAHASDA-supported loans and other financial assistance to acquire a unit on Hawaiian home lands

DHHL & NAHASDA, 2014-2015



<u>Kauai</u> Nahasda-financed units:

Piilani Mai Ke Kai (Anahola)

• 6 Habitat (sweat equity) units, \$187,000

<u>Oahu</u>

NAHASDA-FINANCED UNITS:

Kanehili (Kapolei)

• 10 turn-key units, \$115,000

Scattered lots (Island-wide)

• 5 Habitat (sweat equity) units, \$200,000

Kakaina (Waimanalo)

- 17 self-help/owner-builder units, \$185,000
- 13 turn-key units, \$185,000

CIP:

East Kapolei IIB

Infrastructure for 50 lots, \$10 million

- \$9.7 MILLION TO BE SPENT ON NAHASDA-FINANCED UNITS
- \$29.8 MILLION TO BE SPENT ON INFRASTRUCTURE AND NEW UNITS (CIP)



MOLOKAI

NAHASDA-FINANCED UNITS:

Kalamaula

• 6 Habitat (sweat equity) units, \$180,000



<u>Hawaii</u>

NAHASDA-FINANCED UNITS:

Lai Opua (Kona)

- 6 Habitat (sweat equity) units, \$187,000
- 2 deferred sales, \$230,000

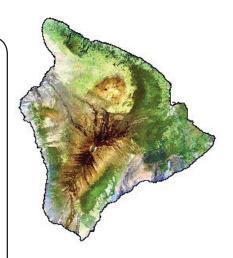
Lalamilo (Waimea)

• 4 Habitat (sweat equity) units, \$175,000

CIP:

Lai Opua (Kona)

Infrastructure for 117 lots, \$9.8 million Interim vertical financing, \$10 million





Hawaii Public Housing Authority

Informational Briefing

HPHA MISSION

The Hawaii Public Housing Authority is committed to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

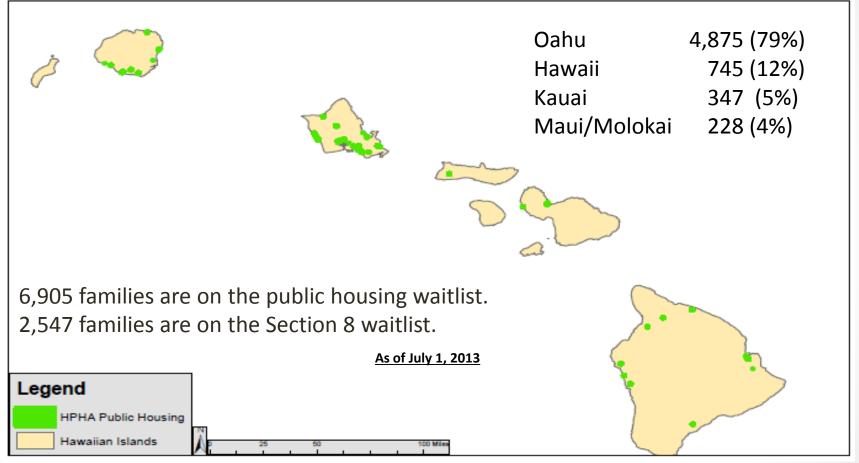
Major Programs:

- Federal Family and Elderly Public Housing
- State Family and Elderly Public Housing
- Section 8 Housing Choice Voucher Program (federal)
- Section 8 Project Based Housing Program (federal)

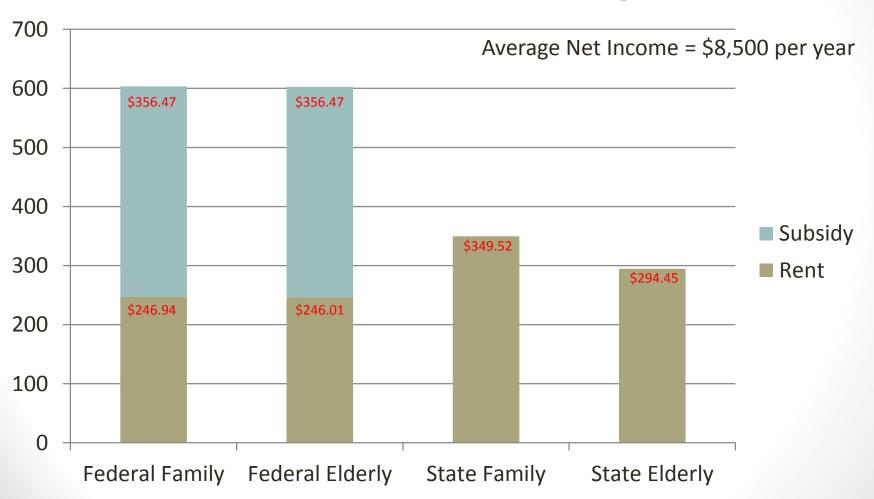
Other Housing Programs:

- Section 8 Performance Based Contract Administration
- State Rent Supplement Program

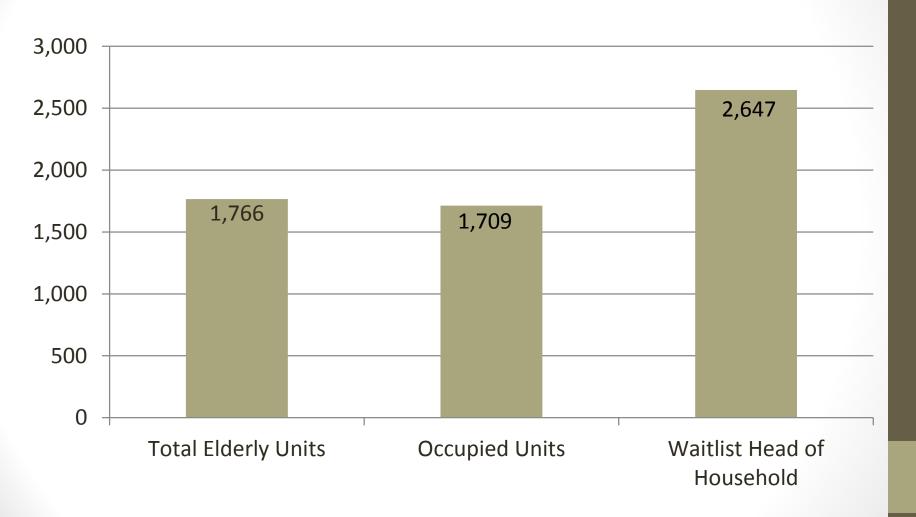
HPHA's Major Program: Low-Income Public Housing



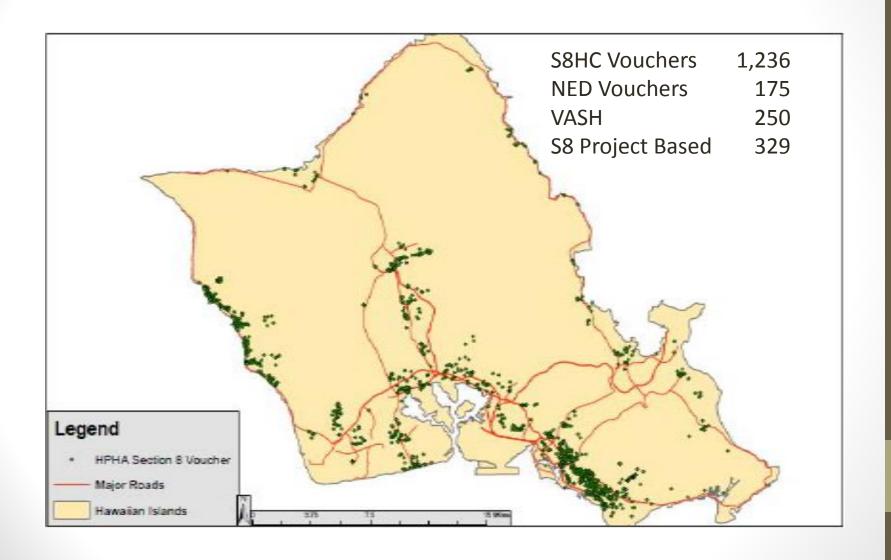
Average Rents and Subsidy (Federal Only) in Public Housing



Elderly in Public Housing



Section 8 Voucher Distribution



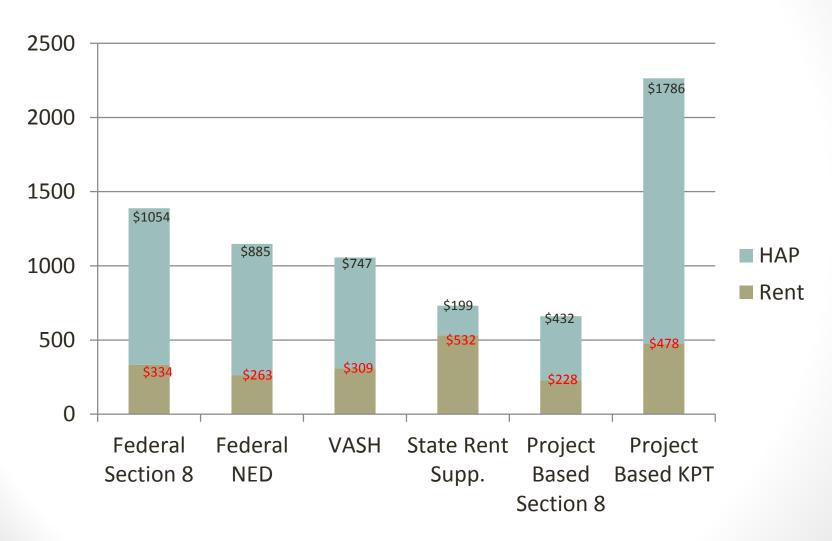
Section 8 and State Funded Housing Subsidy Programs

- Housing Choice (Section 8) = 1,236
- Housing Assistance Payment (HAP) Average = \$1,053.65
- Federal Non-Elderly Disabled (NED) = 175
- HAP Average = \$885.13
- Veterans Affairs Supportive Housing = 250
- HAP Average = \$747.01
- State Rent Supplement = 213
- HAP Average = \$199.07

\$230 max subsidy per household

- Project Based Section 8 Vouchers = 179
- HAP Average = \$431.90
- Project Based Kuhio Park Terrace (KPT) = 150
- HAP Average = \$1,785.65

Section 8 and State Funded Housing Subsidy Programs



HPHA's Current/Immediate Goal(s): Increase Occupancy

Mass Sign-up Event

A major goal of the HPHA this past year was to bring up the statewide average occupancy. Currently the occupancy rate is at 97%, and we are anticipating the occupancy rate at the end of 2014 will be 99%. In order to achieve this goal, the HPHA has been interviewing potential tenants throughout the year, and held a mass certification event to expedite placement. Hundreds of families were notified to attend and had placement meetings at the same time.



HPHA's Current/Immediate Goal(s): Fixing Long Term Vacant Units

With your support,
Act 159, 2012 gave
the HPHA the ability
to turn over vacant
unit times from triple
digit days to 8 days.









HPHA's Current/Immediate Goal(s): Renovation/Modernization Activities

STATE: Capital Improvement Program (CIP)

	<u> </u>	State GO Bond	НРНА	НРНА	
		Appropriation	Budget	Encumbered	% Encumbered
FY	07-08 Elevator	\$4,939,503	\$4,591,697	\$4,591,697	100%
FY	07-08 Lump Sum CIP	\$19,910,000	\$17,809,280	\$15,802,595	89%
FY	08-09 Elevator	\$6,410,000	\$4,263,049	\$4,263,049	100%
FY	08-09 Lump Sum CIP	\$10,000,000	\$3,374,706	\$3,374,706	100%
FY	09-10 Lump Sum CIP	\$7,913,000	\$7,898,483	\$7,882,201	100%
FY	10-11 Lump Sum CIP	\$4,500,000	\$4,384,799	\$4,270,004	97%
FY	11-12 CIP Totals	\$31,120,000	\$30,827,325	\$10,503,574	34%
FY	12-13 CIP Totals	\$60,222,000	\$60,222,000	\$10,713,590	18%
FY	13-14 Lump Sum CIP	\$45,643,000	\$45,643,000	Released 11/14/13	0%
FY	14-15 Lump Sum CIP	tbd	\$20,000,000		

Five Year Public Housing Agency Plan Goals

- Expand the supply of assisted housing
- Improve the quality of assisted housing
- Increase assisted housing choices
- Provide an improved living environment
- Promote self-sufficiency of assisted households
- Ensure equal opportunity and affirmatively further fair housing
- Improve the housing delivery system
- Evaluate the current administration of the Section 8 program
- Comply with the Violence Against Women's Act

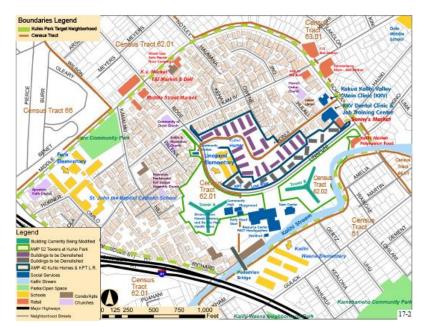
Five Year PHA Plan Objectives

- Public Private Partnership for the Modernization at Mayor Wright Homes
- Conduct Demolition/New Construction at Lanakila Homes
- Completion of Modernization at Kalihi Valley Homes
- Completion of Modernization at Palolo Homes
- Completion of accessible units and site improvements for accessible routes throughout current inventory
- Increase operating revenue for State Public housing through combination of increased rent and State subsidy
- Encumber and execute approximately \$50M in design and construction contracts
- Implement CPTED features throughout the public housing system
- Expand the supply of assisted housing through efficient use of land at School Street administrative offices

Subject to HPHA Board Adoption in January 2014

HPHA's Current/Future Goal(s): Pursue Public-Private Partnerships

- Pursue mixed finance and project based redevelopment projects.
- Create public/private partnerships to rehabilitate public housing.
- Utilize various financing tools and pursue federal grants, state appropriations and low-income housing tax credits.



http://www.hpha.hawaii.gov/cni/planning.html

The HPHA is actively pursuing redevelopment projects to redevelop our aging inventory and also increase the supply of affordable housing.

Some of the projects that the HPHA are actively pursuing are the Kuhio Park Terrace Redevelopment, the Mayor Wright Homes Redevelopment, Lanakila Homes, HPHA School Street Offices...

Hawaii Public Housing Authority

Hakim Ouansafi, Executive Director

Administrative Offices:

1002 N. School Street

Honolulu, HI 96817

(808) 832-4694

http://www.hpha.hawaii.gov