

FEB 05 2013

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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

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**PART I**

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SECTION 1. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items in the agreements negotiated with the exclusive bargaining representatives of collective bargaining unit (3):

FY 2013-2014

FY 2014-2015

General funds

\$

\$

Special funds

\$

\$

Federal funds

\$

\$

Other funds

\$

\$

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.

**PART II**



1 SECTION 3. There are appropriated or authorized from the  
 2 sources of funding indicated below to program planning,  
 3 analysis, and budgeting (BUF 101) the following sums or so much  
 4 thereof as may be necessary to fund for fiscal biennium 2013-  
 5 2015, the salary increases and other cost adjustments authorized  
 6 by chapter 89C, Hawaii Revised Statutes, for state officers and  
 7 employees in the executive branch who are excluded from  
 8 collective bargaining and belong to the same compensation plans  
 9 as those officers and employees within collective bargaining  
 10 unit (3):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12 General funds	\$	\$
13 Special funds	\$	\$
14 Federal funds	\$	\$
15 Other funds	\$	\$

16 SECTION 4. Funds appropriated or authorized by this part  
 17 shall be allotted by the director of finance to the appropriate  
 18 state departments in the respective fiscal year for expenditure  
 19 for the purposes of this part.

20 **PART III**

21 SECTION 5. There are appropriated or authorized from the  
 22 sources of funding indicated below to administration (JUD 601)



1 the following sums or so much thereof as may be necessary to  
 2 fund for fiscal biennium 2013-2015 all collective bargaining  
 3 cost items in the agreements negotiated with the exclusive  
 4 bargaining representatives of collective bargaining unit (3):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
6 General funds	\$	\$
7 Special funds	\$	\$

8 SECTION 6. Funds appropriated or authorized by this part  
 9 shall be allotted by the chief justice in each respective fiscal  
 10 year for expenditure for the purposes of this part.

11 **PART IV**

12 SECTION 7. There are appropriated or authorized from the  
 13 sources of funding indicated below to administration (JUD 601)  
 14 the following sums or so much thereof as may be necessary to  
 15 fund for fiscal biennium 2013-2015 salary increases and other  
 16 cost adjustments authorized by chapter 89C, Hawaii Revised  
 17 Statutes, for state officers and employees of the judiciary who  
 18 are excluded from collective bargaining and belong to the same  
 19 compensation plans as those officers and employees within  
 20 collective bargaining unit (3):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
22 General funds	\$	\$



1 Special funds \$ \$

2 SECTION 8. Funds appropriated or authorized by this part  
3 shall be allotted by the chief justice in each respective fiscal  
4 year for expenditure for the purposes of this part.

5 PART V

6 SECTION 9. There is appropriated from the source of  
7 funding indicated below to hospital care - Hawaii health systems  
8 corporation (HTH 210) the following sums or so much thereof as  
9 may be necessary to fund for fiscal biennium 2013-2015 all  
10 collective bargaining cost items in agreements negotiated with  
11 the exclusive bargaining representatives of collective  
12 bargaining unit (3) assigned to the Hawaii health systems  
13 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
14		
15	General funds \$	\$

16 SECTION 10. Funds appropriated by this part shall be  
17 allotted by the director of finance to the Hawaii health systems  
18 corporation in each respective fiscal year for expenditure for  
19 the purposes of this part.

20 PART VI

21 SECTION 11. There is appropriated from the source of  
22 funding indicated below to hospital care - Hawaii health systems



1 corporation (HTH 210) the following sums or so much thereof as  
 2 may be necessary to fund for fiscal biennium 2013-2015 the  
 3 salary increases and other cost adjustments authorized by  
 4 chapter 89C, Hawaii Revised Statutes, for state officers and  
 5 employees assigned to the Hawaii health system corporation who  
 6 are excluded from collective bargaining and belong to the same  
 7 compensation plans as those officers and employees within  
 8 collective bargaining unit (3):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
9		
10	General funds      \$	\$

11 SECTION 12. Funds appropriated by this part shall be  
 12 allotted by the director of finance to the Hawaii health system  
 13 corporation in each respective fiscal year for expenditure for  
 14 the purposes of this part.

15 **PART VII**

16 SECTION 13. Salary increases and cost adjustments provided  
 17 in this Act for any officer or employee whose compensation is  
 18 paid, in whole or in part, from federal, special, or other funds  
 19 shall be paid wholly or proportionally, as the case may be, from  
 20 the respective funds.

21 SECTION 14. Funds appropriated or authorized by this Act  
 22 that are not expended or encumbered by June 30, 2014, and



1 June 30, 2015, of the respective fiscal years, shall lapse as of  
2 those dates.

3 SECTION 15. This Act shall take effect on July 1, 2013.



**Report Title:**

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (3); Appropriations

**Description:**

Appropriates funds for fiscal biennium 2013-2015 for public employees in collective bargaining unit (3) and for employees excluded from collective bargaining that are on the same compensation plans as those officers and employees within collective bargaining unit (3). (SD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

