
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I**

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental administration
4 and budget division (BUF 101) the following sums or so much
5 thereof as may be necessary to fund for fiscal biennium 2013-2015
6 all collective bargaining cost items contained in the agreement
7 negotiated with the exclusive bargaining representative of
8 collective bargaining unit (9):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10 General Funds	\$	\$
11 Special Funds	\$	\$
12 Federal Funds	\$	\$
13 Other Funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.



PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (9):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$	\$
Special Funds	\$	\$
Federal Funds	\$	\$
Other Funds	\$	\$

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601)



1 Special Funds \$ \$

2 SECTION 8. Funds appropriated or authorized by this part
3 shall be allotted by the chief justice for expenditure in the
4 respective fiscal year for the purposes of this part.

5 PART V

6 SECTION 9. There is appropriated from the source of funding
7 indicated below to Hawaii health systems corporation - corporate
8 office (HTH 210) the following sum or so much thereof as may be
9 necessary to fund for fiscal biennium 2013-2015 the collective
10 bargaining cost items contained in the agreement negotiated for
11 state employees in collective bargaining unit (9) assigned to the
12 Hawaii health systems corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
14 General Funds	\$	\$

15 SECTION 10. Funds appropriated by this part shall be
16 allotted by the director of finance to the Hawaii health systems
17 corporation for expenditure in the respective fiscal year for the
18 purposes of this part.

19 PART VI

20 SECTION 11. There is appropriated from the source of
21 funding indicated below to Hawaii health systems corporation -
22 corporate office (HTH 210) the following sum or so much thereof

1 SECTION 17. Salary increases and cost adjustments provided
2 in this Act for any officer or employee whose compensation is
3 paid, in whole or in part, from federal, special, or other funds
4 shall be paid wholly or proportionately, as the case may be, from
5 the respective funds.

6 SECTION 18. Funds appropriated or authorized by this Act
7 that are not expended or encumbered by June 30, 2014, and
8 June 30, 2015, of the respective fiscal years, shall lapse as of
9 those dates.

10 SECTION 19. This Act shall take effect upon its approval.



Report Title:

Collective Bargaining Cost Items; Bargaining Unit (9);
Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (9) and its excluded counterparts. (SD1)

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