
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items for
7 salary increases and other wage related costs in the agreement
8 negotiated with the exclusive bargaining representative of
9 collective bargaining unit (9):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10 General Funds	\$ 1,491,419	\$ 6,534,256
11 Special Funds	\$ 9,685	\$ 45,547
12 Federal Funds	\$ 34,357	\$ 170,068
13 Interdepartmental		
14 Transfers	\$ 2,336	\$ 10,609
15 Revolving Funds	\$ 16,380	\$ 72,440

16 Of the above amounts, the following amounts are for the
17 department of education:



1		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	General Funds	\$ 3,233	\$ 15,709

3 SECTION 2. Funds appropriated or authorized by this part
4 shall be allotted by the director of finance to the appropriate
5 state departments for expenditure in the respective fiscal year
6 for the purposes of this part.

7 PART II

8 SECTION 3. There is appropriated from the source of
9 funding indicated below to departmental administration and
10 budget division (BUF 101) the following sums or so much thereof
11 as may be necessary to fund for fiscal biennium 2013-2015 the
12 salary increases and other cost adjustments authorized by
13 chapter 89C, Hawaii Revised Statutes, for state officers and
14 employees who are excluded from collective bargaining and belong
15 to the same compensation plans as those officers and employees
16 within collective bargaining unit (9):

17		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
18	General Funds	\$ 22,253	\$ 92,911

19 SECTION 4. Funds appropriated by this part shall be
20 allotted by the director of finance to the appropriate state
21 departments for expenditure in the respective fiscal year for
22 the purposes of this part.



PART III

SECTION 5. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items for salary increases and other wage related costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (9):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 5,604	\$ 25,522

SECTION 6. Funds appropriated by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees who are excluded from collective bargaining and belong to the



1 SECTION 11. There is authorized from the source of funding
 2 indicated below to Hawaii health systems corporation -
 3 corporation (HTH 210) the following sum or so much thereof as
 4 may be necessary to fund for fiscal biennium 2013-2015 the
 5 salary increases and other cost items authorized by chapter 89C,
 6 Hawaii Revised Statutes, for state officers and employees who
 7 are excluded from collective bargaining and belong to the same
 8 compensation plans as those officers and employees within
 9 bargaining unit (9) assigned to the Hawaii health systems
 10 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 Special Funds	\$ 79,990	\$ 319,402

13 SECTION 12. Funds authorized by this part shall be
 14 allotted by the director of finance to the Hawaii health systems
 15 corporation for expenditure in the respective fiscal year for
 16 the purposes of this part.

17 PART VII

18 SECTION 13. There is appropriated from the source of
 19 funding indicated below to health premium payments (BUF 761) the
 20 following sum or so much thereof as may be necessary to fund for
 21 fiscal biennium 2013-2015 the Hawaii employer-union health
 22 benefits trust fund costs contained in the agreement negotiated



Report Title:

Collective Bargaining Cost Items; Bargaining Unit (9);
Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (9) and its excluded counterparts. (CD1)

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