

S.B. NO. 1064

JAN 24 2013

A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with section 9 of article VII of
4 the Hawaii state constitution.

5 PART II

6 SECTION 2. There are appropriated or authorized from the
7 sources of funding indicated below to program planning,
8 analysis, budgeting (BUF 101) the following sums, or so much
9 thereof as may be necessary, to fund for fiscal
10 biennium 2011-2013 all collective bargaining cost items for
11 salary increases and other wage related costs in the arbitrated
12 settlement for collective bargaining unit 10:

	<u>FY 2012-2013</u>
14 General Funds	-0-
15 Special Funds	-0-
16 Federal Funds	-0-
17 Other Funds	-0-

18 Of the above amounts, the following amounts are for the
19 department of education:

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1		<u>FY 2012-2013</u>
2	General Funds	-0-
3	Special Funds	-0-
4	Federal Funds	-0-
5	Other Funds	-0-

6 SECTION 3. Funds appropriated or authorized by this part
7 shall be allotted by the director of finance to the appropriate
8 state departments for expenditure in the respective fiscal year
9 for the purposes of this part.

10 PART III

11 SECTION 4. There are appropriated or authorized from the
12 sources of funding indicated below to administrative director
13 services (JUD 601) the following sums, or so much thereof as may
14 be necessary, to fund for fiscal biennium 2011-2013 all
15 collective bargaining cost items for salary increases and other
16 wage related costs in the arbitrated settlement for collective
17 bargaining unit 10:

18		<u>FY 2012-2013</u>
19	General Funds	-0-
20	Special Funds	-0-
21	Federal Funds	-0-

22 SECTION 5. Funds appropriated or authorized by this part
23 shall be allotted by the chief justice for expenditure in the
24 respective fiscal year for the purposes of this part.

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1 PART IV

2 SECTION 6. There are appropriated or authorized from the
3 sources of funding indicated below to program planning,
4 analysis, budgeting (BUF 101) the following sums, or so much
5 thereof as may be necessary, to fund for fiscal
6 biennium 2011-2013, the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees excluded from collective
9 bargaining:

	<u>FY 2012-2013</u>
11 General Funds	-0-
12 Special Funds	-0-
13 Federal Funds	-0-
14 Other Funds	-0-

15 Of the above amounts, the following amounts are for the
16 department of education:

	<u>FY 2012-2013</u>
18 General Funds	-0-
19 Special Funds	-0-
20 Federal Funds	-0-
21 Other Funds	-0-

22 SECTION 7. Funds appropriated or authorized by this part
23 shall be allotted by the director of finance to the appropriate
24 state departments for expenditure in the respective fiscal year
25 for the purposes of this part.

1 PART V

2 SECTION 8. There are appropriated or authorized from the
3 sources of funding indicated below to administrative director
4 services (JUD 601) the following sums, or so much thereof as may
5 be necessary, to fund for fiscal biennium 2011-2013, the salary
6 increases and other cost adjustments authorized by chapter 89C,
7 Hawaii Revised Statutes, by the chief justice for state officers
8 and employees excluded from collective bargaining:

	<u>FY 2012-2013</u>
10 General Funds	-0-
11 Special Funds	-0-
12 Federal Funds	-0-

13 SECTION 9. The sums appropriated or authorized by this
14 part shall be allotted by the chief justice for expenditure in
15 the respective fiscal year for the purposes of this part.

16 PART VI

17 SECTION 10. There are appropriated or authorized from the
18 sources of funding indicated below to program planning,
19 analysis, and budgeting (BUF 101) the following sums, or so much
20 thereof as may be necessary, to fund for fiscal
21 biennium 2011-2013, the collective bargaining cost items for
22 salary increases and other wage related costs in the arbitrated
23 settlement for collective bargaining unit 10 for employees
24 assigned to the Hawaii health systems corporation:

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1 FY 2012-2013

2 General Funds -0-

3 Special Funds -0-

4 SECTION 11. Funds appropriated or authorized by this part
5 shall be allotted by the director of finance to the Hawaii
6 health systems corporation for expenditure in the respective
7 fiscal year for the purposes of this part.

8 PART VII

9 SECTION 12. There are appropriated or authorized from the
10 sources of funding indicated below to program planning,
11 analysis, budgeting (BUF 101) the following sums, or so much
12 thereof as may be necessary, to fund for fiscal
13 biennium 2011-2013, the salary increases and other cost
14 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
15 for state officers and employees excluded from collective
16 bargaining assigned to the Hawaii health systems corporation:

17 FY 2012-2013

18 General Funds -0-

19 Special Funds -0-

20 SECTION 13. Funds appropriated or authorized by this part
21 shall be allotted by the director of finance to the appropriate
22 state departments for expenditure in the respective fiscal year
23 for the purposes of this part.

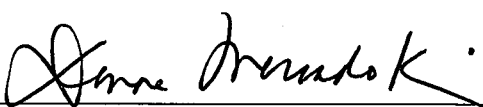
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1 PART VIII

2 SECTION 14. Salary increases and cost adjustments provided
3 in this Act for any officer or employee whose compensation is
4 paid, in whole or in part, from federal, special, or other funds
5 shall be paid wholly or proportionately, as the case may be,
6 from the respective funds.

7 SECTION 15. Funds appropriated or authorized by this Act
8 that are not expended or encumbered by June 30, 2013, shall
9 lapse as of that date.

10 SECTION 16. This Act shall take effect upon its approval.

11
12 INTRODUCED BY: 

13 BY REQUEST

Report Title:

Appropriations for Collective Bargaining Cost Items

Description:

Provides fund authorizations and appropriations for all collective bargaining cost items for salary increases and other wage related costs in the arbitrated settlement for Unit 10 and its excluded counterparts for fiscal biennium 2011-2013.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

SB. NO. 1064

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT MAKING EMERGENCY APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

PURPOSE: To provide fund authorizations and appropriations for fiscal biennium 2011-2013 for all collective bargaining cost items for salary increases and other wage related costs in the arbitrated settlement for collective bargaining unit 10.

MEANS: By the submittal of a specific appropriation measure.

JUSTIFICATION: Fund authorizations and appropriations by the Legislature are necessary to cover the expected cost of implementing the arbitrated settlement for the employees of collective bargaining unit 10, and for state officers and employees excluded from collective bargaining unit 10 for the fiscal biennium commencing July 1, 2011.

Inasmuch as the arbitrated settlement with the bargaining unit was not completed in time to include the cost items in the 2011-2013 biennium budget, a separate measure is proposed for submittal to the Legislature.

Impact on the public: "(I)t is the public policy of the State to promote harmonious and cooperative relations between government and its employees and to protect the public by assuring effective and orderly operations of government. These policies are best effectuated by (1) recognizing the right of public employees to organize for the purpose of collective bargaining, (2) requiring the public employers to negotiate with and enter into written agreements with exclusive

representatives on matters of wages, hours, and other conditions of employment, while, at the same time, (3) maintaining merit principles and the principle of equal pay for equal work among state and county employees" (Section 89-1, Hawaii Revised Statutes).

Impact on the department and other agencies:
Pay raise and other negotiated cost items are not included in the departments' operating budget request.

GENERAL FUND: To be determined.

OTHER FUNDS: To be determined.

PPBS PROGRAM
DESIGNATION: BUF 101, Program Planning, Analysis, Budgeting.
JUD 601, Administrative Director Services.

OTHER AFFECTED
AGENCIES: Judiciary.

EFFECTIVE DATE: Upon approval.