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## A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums  
5 or so much thereof as may be necessary to fund for fiscal  
6 biennium 2013-2015 all collective bargaining cost items  
7 contained in the agreement negotiated with the exclusive  
8 bargaining representative of collective bargaining unit (9):

9		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments for expenditure in the respective fiscal year  
17 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums  
5 or so much thereof as may be necessary to fund for fiscal  
6 biennium 2013-2015 the salary increases and other cost  
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
8 for state officers and employees who are excluded from  
9 collective bargaining and belong to the same compensation plans  
10 as those officers and employees within collective bargaining  
11 unit (9):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12		
13	General Funds	\$
14	Special Funds	\$
15	Federal Funds	\$
16	Other Funds	\$

17 SECTION 4. Funds appropriated or authorized by this part  
18 shall be allotted by the director of finance to the appropriate  
19 state departments for expenditure in the respective fiscal year  
20 for the purposes of this part.



## 1 PART III

2 SECTION 5. There are appropriated or authorized from the  
 3 sources of funding indicated below to administration (JUD 601)  
 4 the following sums or so much thereof as may be necessary to  
 5 fund for fiscal biennium 2013-2015 all collective bargaining  
 6 cost items contained in the agreement negotiated with the  
 7 exclusive bargaining representative of collective bargaining  
 8 unit (9):

9		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10	General Funds	\$	\$
11	Special Funds	\$	\$

12 SECTION 6. Funds appropriated by this part shall be  
 13 allotted by the chief justice for expenditure in the respective  
 14 fiscal year for the purposes of this part.

## 15 PART IV

16 SECTION 7. There are appropriated or authorized from the  
 17 sources of funding indicated below to administration (JUD 601)  
 18 the following sums or so much thereof as may be necessary to  
 19 fund for fiscal biennium 2013-2015 the salary increases and  
 20 other cost adjustments authorized by chapter 89C, Hawaii Revised  
 21 Statutes, for state officers and employees who are excluded from  
 22 collective bargaining and belong to the same compensation plans





1 corporation for expenditure in the respective fiscal year for  
2 the purposes of this part.

3 PART VI

4 SECTION 11. There is appropriated or authorized from the  
5 source of funding indicated below to hospital care - Hawaii  
6 health systems corporation (HTH 210) the following sums or so  
7 much thereof as may be necessary to fund for fiscal biennium  
8 2013-2015 the salary increases and other cost adjustments  
9 authorized by chapter 89C, Hawaii Revised Statutes, for state  
10 officers and employees assigned to the Hawaii health systems  
11 corporation who are excluded from collective bargaining:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12		
13	\$	\$

14 SECTION 12. Funds appropriated by this part shall be  
15 allotted by the director of finance to the Hawaii health systems  
16 corporation for expenditure in the respective fiscal year for  
17 the purposes of this part.

18 PART VII

19 SECTION 13. There is appropriated from the source of  
20 funding indicated below to departmental administration and  
21 budget division (BUF 101) the following sums or so much thereof  
22 as may be necessary to fund for fiscal biennium 2013-2015 the



1 Hawaii employer-union health benefits trust fund costs contained  
2 in the agreement negotiated with the exclusive bargaining  
3 representative of collective bargaining unit (9):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4		
5	\$	\$

6 SECTION 14. Funds appropriated or authorized by this part  
7 shall be allotted by the director of finance to the appropriate  
8 state departments for expenditure in the respective fiscal year  
9 for the purposes of this part.

10 PART VIII

11 SECTION 15. There is appropriated from the source of  
12 funding indicated below to departmental administration and  
13 budget division (BUF 101) the following sums or so much thereof  
14 as may be necessary to fund for fiscal biennium 2013-2015 the  
15 Hawaii employer-union health benefits trust fund costs for state  
16 officers and employees in the executive branch who are excluded  
17 from collective bargaining:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
18		
19	\$	\$

20 SECTION 16. Funds appropriated or authorized by this part  
21 shall be allotted by the director of finance to the appropriate



1 state departments for expenditure in the respective fiscal year  
2 for the purposes of this part.

3 PART IX

4 SECTION 17. Salary increases and cost adjustments provided  
5 in this Act for any officer or employee whose compensation is  
6 paid, in whole or in part, from federal, special, or other funds  
7 shall be paid wholly or proportionately, as the case may be,  
8 from the respective funds.

9 SECTION 18. Funds appropriated or authorized by this Act  
10 that are not expended or encumbered by June 30, 2014, and  
11 June 30, 2015, of the respective fiscal years, shall lapse as of  
12 those dates.

13 SECTION 19. This Act shall take effect retroactively to  
14 July 1, 2013.

15

INTRODUCED BY: *[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*



# H.B. NO. 2220

**Report Title:**

Collective Bargaining Cost Items; Bargaining Unit (9);  
Appropriations

**Description:**

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (9) and its excluded counterparts.

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