

1 PART II

2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2013-2015 the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees who are excluded from
9 collective bargaining and belong to the same compensation plans
10 as those officers and employees within collective bargaining
11 unit (14):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12 General Funds	\$	\$
13 Special Funds	\$	\$
14 Federal Funds	\$	\$
15 Other Funds	\$	\$

17 SECTION 4. Funds appropriated or authorized by this part
18 shall be allotted by the director of finance to the appropriate
19 state departments for expenditure in the respective fiscal year
20 for the purposes of this part.



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PART III

SECTION 5. There is appropriated from the source of funding indicated below to departmental administration and budget division (BUF 101) the following sum or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer-union health benefits trust fund costs contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (3):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$	\$

SECTION 6. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There is appropriated from the source of funding indicated below to departmental administration and budget division (BUF 101) the following sum or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer-union health benefits trust costs for state officers and employees in the executive branch who are excluded from collective bargaining:



1		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	General Funds	\$	\$

3 SECTION 8. Funds appropriated by this part shall be
 4 allotted by the director of finance to the appropriate state
 5 departments for expenditure in the respective fiscal year for
 6 the purposes of this part.

7 PART V

8 SECTION 9. Salary increases and cost adjustments provided
 9 in this Act for any officer or employee whose compensation is
 10 paid, in whole or in part, from federal, special, or other funds
 11 shall be paid wholly or proportionately, as the case may be,
 12 from the respective funds.

13 SECTION 10. Funds appropriated or authorized by this Act
 14 that are not expended or encumbered by June 30, 2014, and
 15 June 30, 2015, of the respective fiscal years, shall lapse as of
 16 those dates.

17 SECTION 11. This Act shall take effect retroactively to
 18 July 1, 2013.

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INTRODUCED BY:

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H.B. NO. 1955

Report Title:

Collective Bargaining Cost Items; Bargaining Unit (3);
Bargaining Unit (14); Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining units (3) and (14) and their excluded counterparts.

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