
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2014.

3 SECTION 2. This Act amends Act 134, Session Laws of
4 Hawaii 2013, and other appropriations and authorizations
5 effective during fiscal biennium 2013-2015.

6 SECTION 3. Part II, Act 134, Session Laws of Hawaii 2013,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2013 and ending June 30, 2015. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,247,934A		1,187,057A	
5			BED	1,821,915W		1,821,915W	
6			BED	703,505P		1,000,000P	
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				11.00*		11.00*	
10		OPERATING	BED	1,652,235A		988,069A	
11						<u>1,148,069A</u>	
12		INVESTMENT CAPITAL	AGS	3,460,000C		C	
13			BED	250,000C		0C	
14						<u>750,000C</u>	
15							
16	3.	BED107 - FOREIGN TRADE ZONE					
17				17.00*		17.00*	
18		OPERATING	BED	2,066,145B		2,066,145B	
19		INVESTMENT CAPITAL	BED	2,200,000C		C	
20			BED	3,000,000D		D	
21							
22	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
23				24.00*		24.00*	
24		OPERATING	BED	1,667,257A		1,690,045A	
25							
26	5.	BED113 - TOURISM					
27				5.00*		5.00*	
28		OPERATING	BED	141,162,298B		141,162,298B	
29							
30	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
31		OPERATING	AGR	750,000A		A	
32				9.00*		9.00*	
33			AGR	1,089,967B		1,089,967B	
34			AGR	5,500,000W		5,500,000W	
35							
36	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
37				87.00*		87.00*	
38		OPERATING	AGR	5,306,588A		5,455,104A	
39				42.00*		42.00*	
40			AGR	8,752,936B		8,752,936B	
41			AGR	672,380N		672,380N	
42						<u>2,500N</u>	
43			AGR	512,962T		512,962T	
44			AGR	44,270U		44,270U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			AGR	50,360W		50,360W	
			AGR		P	669,880P	
8.	AGR131	RABIES QUARANTINE					
				36.32*		36.32*	
	OPERATING		AGR	3,281,623B		3,281,623B	
9.	AGR132	ANIMAL DISEASE CONTROL					
				13.68*		13.68*	
	OPERATING		AGR	1,497,780A		1,497,780A	
				5.00*		5.00*	
			AGR	159,527B		281,052B	
			AGR	377,518N		377,518N	
						ON	
			AGR		U	410,000U	
			AGR		P	377,518P	
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				15.00*		15.00*	
	OPERATING		LNR	1,303,023A		1,303,023A	
				2.50*		2.50*	
			LNR	3,637,996B		3,637,996B	
						4,787,996B	
				1.50*		1.50*	
			LNR	4,542,847P		4,542,847P	
						11,290,000P	
	INVESTMENT CAPITAL		LNR	280,000C		740,000C	
						4,240,000C	
11.	AGR151	QUALITY AND PRICE ASSURANCE					
				16.00*		16.00*	
	OPERATING		AGR	1,193,246A		1,193,246A	
				1,168,246A			
				3.00*		3.00*	
			AGR	374,738B		374,738B	
			AGR	77,424N		77,424N	
						ON	
			AGR	300,000T		300,000T	
			AGR	502,559W		502,559W	
			AGR		P	77,424P	
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING					
				14.00*		14.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	AGR	1,562,275A		1,629,367A	
2			AGR	20,000B		20,000B	
3			AGR	184,500N		184,500N	
4							
5	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		6.00*		6.00*	
6							
7		OPERATING	AGR	750,643A		911,887A	
8				23.50*		23.50*	
9						24.50*	
10			AGR	2,116,000B		2,116,000B	
11						2,140,937B	
12				7.50*		7.50*	
13			AGR	1,127,933W		1,127,933W	
14						1,392,933W	
15		INVESTMENT CAPITAL	AGR	20,900,000C		11,100,000C	
16						22,850,000C	
17			AGR	6,700,000N		1,500,000N	
18						2,000,000N	
19			AGR	3,000,000S			S
20							
21	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
22		OPERATING	AGR	650,601A		50,601A	
23			AGR	500,000B		500,000B	
24			AGR	3,397,691W		3,397,691W	
25						3,817,691W	
26		INVESTMENT CAPITAL	AGR	13,500,000C		0C	
27						4,951,000C	
28			AGR	175,000,000E			E
29							
30	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		22.00*		22.00*	
31							
32		OPERATING	AGR	1,489,886A		1,531,076A	
33				5.00*		5.00*	
34			AGR	299,315B		326,280B	
35		INVESTMENT CAPITAL	AGS	1,000,000C		3,000,000C	
36							
37	16.	LNR153 - FISHERIES AND RESOURCE ENHANCEMENT		7.00*		7.00*	
38							
39		OPERATING	LNR	561,741A		561,741A	
40				1.00*		1.00*	
41						3.00*	
42			LNR	303,474B		303,474B	
43						671,321B	
44			LNR	383,305N		383,305N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				3.00*		[3.00*]	
						2.00*	
			LNR	367,000P		[367,000P]	
						329,075P	
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING		AGR	4.00*		4.00*	
			AGR	310,405A		310,405A	
			AGR	125,000B		125,000B	
			AGR	46,134N		[46,134N]	
	INVESTMENT CAPITAL		AGR		C	550,000C	
18.	BED120	- ENVIRONMENT AND ENERGY DEVELOPMENT					
	OPERATING		BED	5.00*		5.00*	
			BED	[5,694,305B]		[5,339,305B]	
			BED	5,661,805B		56,839,305B	
			BED	1,750,000N		1,750,000N	
			BED	151,535V		[0V]	
						320,000V	
			BED	1,545,000P		[1,495,000P]	
						1,514,192P	
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	1.50*		1.50*	
			BED	1,030,588A		1,030,588A	
			BED	1.50*		1.50*	
			BED	3,755,410B		3,755,410B	
			BED	1,500,000W		1,500,000W	
			BED	15,989,710P		15,989,710P	
	INVESTMENT CAPITAL		BED		C	22,000,000C	
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED		A	3,500,000A	
			BED	2,608,516B		2,608,516B	
			BED	4,289,649W		[4,289,649W]	
						10,289,649W	
			BED		P	13,168,350P	
21.	BED146	- NATURAL ENERGY LAB OF HAWAII AUTHORITY					
	OPERATING		BED	7,672,917B		7,672,917B	
	INVESTMENT CAPITAL		BED	12,017,000C		[0C]	
						2,500,000C	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
22.	LNR141	- WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	1.50*		1.50*	
				202,750A		202,750A	
				4.00*		4.00*	
			LNR	613,103B		613,103B	
						702,663B	
			LNR		U	220,000U	
			LNR	188,181W		188,181W	
	INVESTMENT CAPITAL		LNR	3,750,000C		5,300,000C	
						12,300,000C	
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	2.00*		2.00*	
				1,086,818W		1,086,818W	
	INVESTMENT CAPITAL		BED	2,155,000C		2,555,000C	
						10,055,000C	
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
	OPERATING		BED	3,000,000N		3,000,000N	
				21,923,698T		21,923,698T	
				31.00*		31.00*	
			BED	6,874,086W		6,874,086W	
						7,118,567W	
			BED	6,677,735P		6,677,735P	
						OP	
	INVESTMENT CAPITAL		BED	8,300,000C		13,500,000C	
						31,332,000C	
25.	BED128	- OFFICE OF AEROSPACE					
	OPERATING		BED	809,136A		809,136A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
B.	EMPLOYMENT						
1.	LBR111	WORKFORCE DEVELOPMENT PROGRAM					
	OPERATING		LBR	0.20*		0.20*	
			LBR	101,259A		101,259A	
			LBR	5,940,010B		5,940,010B	
				115.80*	[	115.80*]	
						112.80*	
			LBR	50,776,769N	[	50,776,769N]	
						14,315,000N	
			LBR	1,505,580U		1,505,580U	
			LBR		P	1,640,000P	
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL					
	OPERATING		LBR	0.10*		0.10*	
			LBR	11,577A		11,577A	
				0.90*		0.90*	
			LBR	593,784N	[	593,784N]	
						1,000,000N	
			LBR		P	600,000P	
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	361,191,310B		361,191,310B	
				251.50*		251.50*	
			LBR	18,501,347N	[	18,501,347N]	
						20,750,000N	
4.	LBR903	OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	2.00*		2.00*	
			LBR	4,330,645A		1,841,633A	
				2.00*		2.00*	
			LBR	5,882,044N	[	5,882,044N]	
						4,329,703N	
			LBR	1,200,000U		1,200,000U	
			LBR		P	200,000P	
	INVESTMENT CAPITAL		LBR	[	2,000,000B]	B	
					OB		
			LBR	12,150,000C	[	0C]	
						10,750,000C	
			LBR		U	2,000,000U	
5.	LBR905	HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
	OPERATING		LBR	128,553A		128,553A	
			LBR	30,939N	[	30,939N]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							ON
6.	HMS802	VOCATIONAL REHABILITATION		36.27*		36.27*	
	OPERATING		HMS	4,059,129A	[	4,009,129A	
						<u>4,309,129A</u>	
				68.23*		68.23*	
			HMS	13,820,795N		13,820,795N	
			HMS	1,330,200W		1,330,200W	
	INVESTMENT CAPITAL		<u>HMS</u>			<u>1,800,000C</u>	
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		15.50*	[	15.50*	
	OPERATING		LBR	896,506A	[	896,506A	
						<u>918,571A</u>	
				22.00*		22.00*	
			LBR	2,867,932B		2,867,932B	
				17.50*	[	17.50*	
						<u>0.00*</u>	
			LBR	1,816,684N	[	1,816,684N	
						<u>ON</u>	
			LBR	70,000W		70,000W	
				*		<u>18.50*</u>	
			<u>LBR</u>			<u>P</u>	<u>2,000,000P</u>
8.	LBR152	WAGE STANDARDS PROGRAM		17.00*		17.00*	
	OPERATING		LBR	983,731A		983,731A	
9.	LBR153	HAWAII CIVIL RIGHTS COMMISSION		21.50*		21.50*	
	OPERATING		LBR	1,344,804A		1,344,804A	
				0.50*	[	0.50*	
						<u>0.00*</u>	
			LBR	324,087N	[	324,087N	
						<u>ON</u>	
						<u>0.50*</u>	
			<u>LBR</u>			<u>P</u>	<u>250,000P</u>
10.	LBR183	DISABILITY COMPENSATION PROGRAM		84.00*	[	84.00*	
	OPERATING		LBR	4,313,375A	[	4,527,375A	
						<u>85.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						<u>4,555,131A</u>	
					9.00*	9.00*	
			LBR	23,821,406B		23,851,406B	
11.	LBR161	HAWAII LABOR RELATIONS BOARD					
					1.00*	1.00*	
	OPERATING		LBR	608,550A		648,552A	
12.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
					9.00*	9.00*	
	OPERATING		LBR	782,657A		782,657A	
13.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
					12.00*	12.00*	
	OPERATING		LBR	897,274N		897,274N <u>1,000,000N</u>	
14.	LBR901	DATA GATHERING, RESEARCH, AND ANALYSIS					
					3.88*	3.88* <u>4.43*</u>	
	OPERATING		LBR	232,751A		243,751A <u>256,285A</u>	
					27.12*	27.12* <u>0.00*</u>	
			LBR	2,447,213N		2,462,213N <u>400,000N</u>	
					*	<u>26.57*</u>	
			<u>LBR</u>		<u>P</u>	<u>950,000P</u>	
15.	LBR902	GENERAL ADMINISTRATION					
					20.52*	20.52* <u>19.52*</u>	
	OPERATING		LBR	1,330,064A		1,330,064A <u>1,288,081A</u>	
			LBR	200,000B		200,000B	
					30.48*	30.48* <u>0.00*</u>	
			LBR	3,171,930N		3,171,930N <u>ON</u>	
					*	<u>33.48*</u>	
			<u>LBR</u>		<u>P</u>	<u>3,500,000P</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
C. TRANSPORTATION FACILITIES							
1. TRN102 - HONOLULU INTERNATIONAL AIRPORT							
				618.50*		618.50*	
	OPERATING		TRN	137,870,921B		138,626,074B 153,446,074B	
	INVESTMENT CAPITAL		TRN	120,277,000E		64,500,000E 180,900,000E	
			TRN	6,400,000N			N
			TRN	16,080,000X			X
2. TRN104 - GENERAL AVIATION							
				30.00*		30.00*	
	OPERATING		TRN	5,946,642B		6,546,642B	
			TRN	3,000,000N		4,200,000N	
3. TRN111 - HILO INTERNATIONAL AIRPORT							
				82.00*		82.00*	
	OPERATING		TRN	14,884,419B		14,534,419B	
	INVESTMENT CAPITAL		TRN	10,000B			B
			TRN	3,000,000C			C
				0C			
			TRN	11,640,000E			E
			TRN	27,625,000N			N
			TRN	4,125,000X			X
4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE							
				86.00*		86.00*	
	OPERATING		TRN	18,308,869B		17,458,472B 19,664,972B	
	INVESTMENT CAPITAL		TRN	10,000B			B
			TRN	3,000,000C			C
			TRN	71,500,000E		36,000,000E 1,901,000E	
			TRN	5,899,000X			X
5. TRN116 - WAIMEA-KOHALA AIRPORT							
				6.00*		6.00*	
	OPERATING		TRN	992,167B		1,117,167B 1,132,167B	
6. TRN118 - UPOLU AIRPORT							
	OPERATING		TRN	374,500B		319,500B	
			TRN	300,000N		150,000N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	TRN131	- KAHULUI AIRPORT		162.00*		162.00*	
	OPERATING		TRN	24,401,111B		23,526,111B	
						<u>26,626,111B</u>	
	INVESTMENT CAPITAL		TRN	7,500,000E			E
			TRN	22,500,000N			N
			TRN	30,000,000X			X
8.	TRN133	- HANA AIRPORT		9.00*		9.00*	
	OPERATING		TRN	946,912B		596,912B	
						<u>540,135B</u>	
	INVESTMENT CAPITAL		TRN			<u>1,040,000E</u>	E
			TRN			<u>5,310,000N</u>	N
9.	TRN135	- KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	1,671,340B		1,971,340B	
10.	TRN141	- MOLOKAI AIRPORT		13.00*		13.00*	
	OPERATING		TRN	2,419,835B		2,744,835B	
						<u>2,850,835B</u>	
			TRN			<u>819,000N</u>	N
11.	TRN143	- KALAUPAPA AIRPORT		9.00*		9.00*	
	OPERATING		TRN	630,691B		630,691B	
						<u>1,180,691B</u>	
12.	TRN151	- LANAI AIRPORT		10.00*		10.00*	
	OPERATING		TRN	1,960,713B		2,310,713B	
						<u>2,575,975B</u>	
			TRN			<u>819,000N</u>	N
13.	TRN161	- LIHUE AIRPORT		101.00*		101.00*	
	OPERATING		TRN	17,161,779B		17,121,779B	
						<u>17,491,779B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN	51,841B		1,841B	
			TRN	150,000N			N
15.	TRN195	- AIRPORTS ADMINISTRATION					
				117.00*		117.00*	
						119.00*	
	OPERATING		TRN	190,589,291B		223,014,009B	
						235,263,915B	
			TRN			1,049,250N	
	INVESTMENT CAPITAL		TRN	12,450,000B		11,450,000B	
			TRN	82,500,000E		2,500,000E	
						79,700,000E	
			TRN	7,500,000N		7,500,000N	
			TRN	100,000X		100,000X	
16.	TRN301	- HONOLULU HARBOR					
	OPERATING		TRN	116.00*		116.00*	
				24,513,583B		24,674,362B	
						26,864,870B	
	INVESTMENT CAPITAL		TRN	250,000,000E			E
17.	TRN303	- KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	3.00*		3.00*	
				2,100,189B		1,581,342B	
						2,081,342B	
	INVESTMENT CAPITAL		TRN	250,000B		150,000B	
			TRN	1,000,000E		2,000,000E	
18.	TRN311	- HILO HARBOR					
	OPERATING		TRN	14.00*		14.00*	
				2,828,357B		2,739,457B	
						2,848,397B	
	INVESTMENT CAPITAL		TRN	925,000B		75,000B	
						500,000B	
19.	TRN313	- KAWAIHAE HARBOR					
	OPERATING		TRN	2.00*		2.00*	
				1,338,031B		1,263,031B	
						1,344,391B	
20.	TRN331	- KAHULUI HARBOR					
	OPERATING		TRN	18.00*		18.00*	
				3,916,632B		3,571,632B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						<u>3,726,632B</u>	
		INVESTMENT CAPITAL	TRN	5,000,000E		<u>1,000,000E</u>	
21.	TRN341	KAUNAKAKAI HARBOR					
		OPERATING	TRN	591,915B	1.00*	591,915B	1.00*
22.	TRN361	NAWILIWILI HARBOR					
		OPERATING	TRN	2,891,457B	15.00*	2,792,157B <u>2,839,517B</u>	15.00*
23.	TRN363	PORT ALLEN HARBOR					
		OPERATING	TRN	406,588B	1.00*	406,588B <u>421,588B</u>	1.00*
24.	TRN351	KAUMALAPAU HARBOR					
		OPERATING	TRN	265,000B		265,000B	
25.	TRN395	HARBORS ADMINISTRATION					
		OPERATING	TRN	53,365,161B	71.00*	53,413,132B <u>59,078,646B</u>	71.00* <u>77.00*</u>
		INVESTMENT CAPITAL	TRN	10,400,000B		10,400,000B	
			TRN	6,735,000E		6,735,000E	
			TRN	2,000,000P		2,000,000P	
26.	TRN333	HANA HARBOR					
		OPERATING	TRN	42,519B		42,519B	
		INVESTMENT CAPITAL	TRN	20,500,000E			E
27.	TRN501	OAHU HIGHWAYS					
		OPERATING	TRN	100,989,427B	224.00*	101,009,053B	224.00*
			TRN	3,100,000N		3,100,000N	
		INVESTMENT CAPITAL	TRN	85,916,000E		18,864,000E <u>18,866,000E</u>	
			TRN	16,864,000N		38,736,000N <u>38,738,000N</u>	
			TRN	1,419,000R		OR <u>10,200,000R</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	28.	TRN511 - HAWAII HIGHWAYS					
2				124.00*		124.00*	
3		OPERATING	TRN	27,921,711B		27,921,711B	
4		INVESTMENT CAPITAL	TRN		C	1,500,000C	
5			TRN	30,013,000E		2,262,000E	
6						2,263,000E	
7			TRN	36,424,000N		5,448,000N	
8						5,449,000N	
9							
10	29.	TRN531 - MAUI HIGHWAYS					
11				81.00*		81.00*	
12						82.00*	
13		OPERATING	TRN	30,044,244B		29,701,244B	
14						32,740,822B	
15		INVESTMENT CAPITAL	TRN		C	500,000C	
16			TRN	4,857,000E		2,435,000E	
17						2,436,000E	
18			TRN	9,105,000N		6,419,000N	
19			TRN	1,250,000S			S
20							
21	30.	TRN561 - KAUAI HIGHWAYS					
22				51.00*		51.00*	
23		OPERATING	TRN	17,751,786B		17,846,977B	
24		INVESTMENT CAPITAL	TRN	6,251,000E		8,875,000E	
25			TRN	2,891,000N		21,667,000N	
26							
27	31.	TRN595 - HIGHWAYS ADMINISTRATION					
28				86.00*		86.00*	
29		OPERATING	TRN	85,489,148B		86,513,975B	
30						93,156,476B	
31			TRN	5,272,500N		4,407,000N	
32						4,547,000N	
33			TRN	30,000P		30,000P	
34		INVESTMENT CAPITAL	TRN	16,000,000B		16,000,000B	
35			TRN	10,684,000E		7,994,000E	
36						28,194,000E	
37			TRN	23,861,000N		31,176,000N	
38						66,176,000N	
39							
40	32.	TRN597 - HIGHWAY SAFETY					
41				35.20*		35.20*	
42		OPERATING	TRN	10,407,643B		10,407,643B	
43				6.00*		6.00*	
44			TRN	5,092,452N		5,092,452N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				0.80*		0.80*	
			TRN	841,139P		841,139P	
33.	TRN995	- GENERAL ADMINISTRATION		106.00*		106.00*	
	OPERATING		TRN	17,234,930B		16,677,402B	
			TRN	33,322,784N		33,322,784N	
						6,584,774N	
			TRN	423,067R		423,067R	
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1,800,368B		1,829,736B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
				36.00*		[36.00*]	
						<u>39.00*</u>	
	OPERATING		HTH	2,604,474A		[2,604,474A]	
						<u>2,723,030A</u>	
				64.00*		[64.00*]	
						<u>67.00*</u>	
			HTH	81,068,234B		[81,085,081B]	
						<u>81,032,818B</u>	
				37.80*		[37.80*]	
						<u>36.80*</u>	
			HTH	7,709,657N		[7,709,657N]	
						<u>6,962,003N</u>	
				2.00*		<u>2.00*</u>	
			HTH	174,454U		<u>174,454U</u>	
				50.20*		[50.20*]	
						<u>51.20*</u>	
			HTH	164,322,698W		[164,456,768W]	
						<u>164,684,095W</u>	
				8.00*		<u>8.00*</u>	
	INVESTMENT CAPITAL		HTH	1,588,478P		<u>1,588,478P</u>	
			HTH	4,025,000C		<u>4,025,000C</u>	
			HTH	20,071,000N		<u>20,071,000N</u>	
2. AGR846 - PESTICIDES							
				8.00*		[8.00*]	
						<u>16.00*</u>	
	OPERATING		AGR	496,810A		[496,810A]	
						<u>685,079A</u>	
				2.00*		[2.00*]	
						<u>0.00*</u>	
			AGR	475,561N		[475,561N]	
						<u>ON</u>	
				8.00*		<u>8.00*</u>	
			AGR	1,101,976W		[1,101,976W]	
						<u>1,501,976W</u>	
				*		<u>2.00*</u>	
			AGR			<u>P 433,429P</u>	
3. LNR401 - AQUATIC RESOURCES							
				29.25*		[29.25*]	
						<u>30.50*</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	OPERATING		LNR	2,485,808A		2,485,808A	
						<u>2,556,344A</u>	
				1.00*		1.00*	
						<u>0.00*</u>	
			LNR	1,416,709N		1,198,211N	
						<u>1,630,125N</u>	
				0.75*		0.75*	
						<u>0.50*</u>	
			LNR	2,062,000P		2,280,498P	
						<u>3,561,953P</u>	
4.	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		49.50*		49.50*	
	OPERATING		LNR	3,722,025A		3,722,025A	
			LNR	3,405,749B		3,405,749B	
				5.50*		5.50*	
			LNR	3,628,155N		3,628,155N	
						<u>1,350,000N</u>	
			LNR	136,197T		136,197T	
						<u>99,755T</u>	
			LNR	1,500,000U		1,500,000U	
				5.00*		5.00*	
			LNR	5,313,645P		5,313,645P	
						<u>2,500,000P</u>	
	INVESTMENT CAPITAL		LNR	3,014,000C		8,537,000C	
						<u>9,774,000C</u>	
5.	LNR404	- WATER RESOURCES		19.00*		19.00*	
						<u>18.00*</u>	
	OPERATING		LNR	2,273,185A		2,273,185A	
						<u>2,213,161A</u>	
				3.00*		3.00*	
						<u>5.00*</u>	
			LNR	691,818B		691,818B	
						<u>866,878B</u>	
	INVESTMENT CAPITAL		LNR	1,500,000C			C
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT		109.25*		109.25*	
	OPERATING		LNR	6,376,656A		6,376,656A	
						<u>7,878,656A</u>	
				18.00*		18.00*	
			LNR	2,176,083B		2,176,083B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				1.75*		[1.75*]	
						2.75*	
			LNR	458,259N		[458,259N]	
						972,781N	
				1.00*		[1.00*]	
						0.00*	
			LNR	108,114W		[108,114W]	
						32,333W	
			LNR	1,009,855P		[1,009,855P]	
						930,000P	
		7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				18.00*		18.00*	
		OPERATING	LNR	4,222,575A		[722,575A]	
						3,322,575A	
				10.50*		10.50*	
			LNR	7,195,731B		[7,195,731B]	
						13,494,125B	
			LNR	761N		[761N]	
						ON	
				0.50*		0.50*	
			LNR	1,637,269P		[1,637,269P]	
						1,225,000P	
		INVESTMENT CAPITAL	LNR	6,500,000C		[4,500,000C]	
						7,361,000C	
			LNR		N	1,000N	
		8. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
		OPERATING	HTH	344,488A		344,488A	
		9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				31.00*		[31.00*]	
						32.00*	
		OPERATING	LNR	1,965,578A		[1,865,578A]	
						1,925,602A	
				13.00*		[13.00*]	
						14.00*	
			LNR	1,432,431B		[1,467,447B]	
						1,524,291B	
		INVESTMENT CAPITAL	LNR	2,597,000C		[2,597,000C]	
						12,922,000C	
		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				10.00*		10.00*	
2	OPERATING		HTH	1,243,616A		1,243,616A	
3				0.50*		0.50*	
4			HTH	48,271B		48,271B	
5				5.50*		5.50*	
6			HTH	579,620N		579,620N	
7				26.00*		26.00*	
8			HTH	4,227,399W		4,227,399W	
9						<u>4,128,675W</u>	
10				9.00*		9.00*	
11			HTH	2,601,187P		2,601,187P	
12						<u>2,395,859P</u>	
13							
14							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
E. HEALTH							
1. HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING SERVICES							
				249.87*		249.87*	
	OPERATING		HTH	24,288,286A		24,238,286A 24,188,426A	
					*	0.00* 1.00*	
			HTH	90,720B		90,720B 361,431B	
			HTH	3,507,482N		3,507,482N 3,407,505N	
			HTH	131,746U		131,746U	
				16.00*		16.00*	
			HTH	4,834,498P		4,834,498P 5,008,971P	
	INVESTMENT CAPITAL		AGS		C	521,000C	
2. HTH131 - DISEASE OUTBREAK CONTROL							
	OPERATING		HTH	1,613,768A		1,613,768A	
				31.40*		31.40*	
			HTH	10,736,954N		10,736,954N	
			HTH	1,143,691P		1,143,691P 1,361,116P	
3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM							
	OPERATING		HTH	57,191,251A		55,891,251A	
			HTH	20,072,874B		26,416,707B 26,746,707B	
			HTH	10,563N		10,563N ON	
				3.00*		3.00* 0.00*	
			HTH	1,072,116P		1,072,116P 232,710P	
4. HTH560 - FAMILY HEALTH SERVICES							
	OPERATING		HTH	25,296,742A		23,985,044A 25,217,539A	
				14.00*		14.00* 16.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			HTH	20,937,704B		20,969,607B	
				173.00*		[173.00*]	
						172.00*	
			HTH	45,162,123N		[45,162,123N]	
						45,000,228N	
			HTH	203,441U		203,441U	
				6.50*		6.50*	
			HTH	8,972,011P		[8,972,011P]	
						9,258,172P	
	5.	HTH590 - TOBACCO SETTLEMENT					
		OPERATING	HTH	[1,552,565A]		[2,565A]	
				1,502,565A		0A	
				39.00*		[39.00*]	
						39.50*	
			HTH	50,319,643B		[50,319,643B]	
						50,985,644B	
			HTH	1,589,845U		[1,589,845U]	
						610,000U	
				11.00*		[11.00*]	
						10.50*	
			HTH	5,335,092P		[5,335,092P]	
						4,307,915P	
	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
		OPERATING	HTH	2.00*		2.00*	
				150,379A		[150,379A]	
						169,951A	
		INVESTMENT CAPITAL	HTH	5,000,000C		[0C]	
						12,970,000C	
	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
		OPERATING	HTH	54.50*		54.50*	
				12,509,280B		12,509,280B	
		INVESTMENT CAPITAL	HTH	14,321,000C		359,000C	
	8.	HTH211 - KAHUKU HOSPITAL					
		OPERATING	HTH	1,500,000A		1,500,000A	
		INVESTMENT CAPITAL	HTH	1,462,000C		763,000C	
	9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		OPERATING	HTH	82,940,000A		[82,940,000A]	
						87,460,000A	
				2,780.75*		2,780.75*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1			HTH	508,583,900B		508,583,900B	
2		INVESTMENT CAPITAL	HTH	40,000,000C		20,000,000C	
3						40,000,000C	
4							
5	10.	HTH213 - ALII COMMUNITY CARE					
6		OPERATING	HTH	2,500,000B		2,500,000B	
7							
8	11.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
9				145.50*		145.50*	
10		OPERATING	HTH	72,810,662A		72,810,662A	
11						58,706,662A	
12			HTH	11,610,000B		11,610,000B	
13						11,795,000B	
14			HTH	1,632,230N		1,632,230N	
15							
16	12.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
17				615.00*		615.00*	
18		OPERATING	HTH	52,895,657A		52,895,657A	
19						57,999,657A	
20		INVESTMENT CAPITAL	AGS	3,750,000C		0C	
21						4,069,000C	
22							
23	13.	HTH440 - ALCOHOL AND DRUG ABUSE					
24				22.00*		22.00*	
25		OPERATING	HTH	19,005,362A		18,575,362A	
26			HTH	500,000B		500,000B	
27				6.00*		6.00*	
28			HTH	7,915,082N		7,915,082N	
29			HTH	5,947,262P		5,947,262P	
30							
31	14.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
32				161.00*		161.00*	
33						159.00*	
34		OPERATING	HTH	40,038,386A		40,038,386A	
35				17.00*		17.00*	
36			HTH	14,985,824B		14,985,824B	
37			HTH	2,387,825N		2,387,825N	
38						1,387,825N	
39			HTH	2,264,888U		2,264,888U	
40			HTH	2,000,000P		2,000,000P	
41						2,928,851P	
42							
43	15.	HTH501 - DEVELOPMENTAL DISABILITIES					
44				203.75*		203.75*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	HTH	71,614,634A		[70,249,634A]	
2							<u>74,150,571A</u>
3				3.00*			3.00*
4			HTH	1,038,992B			1,038,992B
5							
6	16.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		57.50*		[57.50*]	
7							<u>53.50*</u>
8							
9		OPERATING	HTH	6,760,523A		[6,760,523A]	
10							<u>6,568,683A</u>
11			HTH	1,236,863P		[1,236,863P]	
12							<u>731,827P</u>
13							
14	17.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		100.00*			100.00*
15							
16		OPERATING	HTH	5,598,048A			5,671,968A
17				18.00*			21.00*
18			HTH	1,640,404B			1,897,437B
19				2.00*			2.00*
20			HTH	67,711N		[67,711N]	
21							<u>253,443N</u>
22				1.00*			1.00*
23			HTH	55,481U			55,481U
24				4.00*			4.00*
25			HTH	526,971P		[526,971P]	
26							<u>381,534P</u>
27							
28	18.	HTH710 - STATE LABORATORY SERVICES		72.00*			72.00*
29							
30		OPERATING	HTH	6,810,558A			6,810,558A
31			HTH	11,129N		[11,129N]	
32							<u>ON</u>
33			HTH	486,234P		[486,234P]	
34							<u>399,829P</u>
35							
36	19.	HTH720 - HEALTH CARE ASSURANCE		19.60*		[20.60*]	
37							<u>23.60*</u>
38							
39		OPERATING	HTH	1,479,878A		[1,960,984A]	
40							<u>2,149,360A</u>
41			HTH	406,000B			406,000B
42			HTH	73,128N		[73,128N]	
43							<u>ON</u>
44				17.40*		[17.40*]	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							14.40*
			HTH	1,564,720P		[1,564,720P]	2,477,122P
20.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*			6.00*
	OPERATING		HTH	484,429A			484,429A
			HTH	114,000B			114,000B
21.	HTH760	- HEALTH STATUS MONITORING					
				29.50*			29.50*
	OPERATING		HTH	1,410,190A			1,410,190A
				1.00*			1.00*
			HTH	660,155B			660,155B
				3.00*			3.00*
			HTH	234,870P		[234,870P]	319,870P
22.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL					
				1.50*			1.50*
	OPERATING		HTH	218,048A			218,048A
				6.50*			6.50*
			HTH	478,797N			478,797N
23.	HTH907	- GENERAL ADMINISTRATION					
				118.50*		[118.50*]	
							120.50*
	OPERATING		HTH	9,216,927A		[8,148,927A]	8,179,215A
							845,816P
			HTH	1,501,830P		[1,501,830P]	
	INVESTMENT CAPITAL		AGS	19,693,000C		[4,097,000C]	6,507,000C
24.	HTH908	- OFFICE OF LANGUAGE ACCESS					
				3.00*			3.00*
	OPERATING		HTH	312,228A			312,228A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
F. SOCIAL SERVICES							
1.	HMS301	CHILD PROTECTIVE SERVICES		216.44*		216.44*	
						226.18*	
	OPERATING		HMS	33,103,294A		33,157,387A	
						33,241,387A	
			HMS	1,007,587B		1,007,587B	
				192.06*		192.06*	
						182.32*	
			HMS	38,728,313N		39,118,113N	
						39,134,113N	
			HMS	106,225P		106,225P	
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE		19.57*		19.57*	
	OPERATING		HMS	1,004,142A		1,004,142A	
				19.43*		19.43*	
			HMS	10,883,987N		10,883,987N	
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	37,066,013A		37,585,218A	
						43,131,294A	
			HMS	20,095,666N		20,657,766N	
						23,614,626N	
4.	HMS305	CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	15,011,811A		15,011,811A	
						18,011,811A	
			HMS	38,530,754N		38,530,754N	
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS		14.00*		14.00*	
	OPERATING		HMS	7,657,376A		7,474,901A	
			HMS	3,706,297N		3,706,297N	
	INVESTMENT CAPITAL		HMS	435,000C			C
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		124.00*		124.00*	
	OPERATING		HMS	10,961,107A		11,003,239A	
7.	DEF112	SERVICES TO VETERANS		28.00*		28.00*	
	OPERATING		DEF	2,140,167A		2,065,963A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		INVESTMENT CAPITAL	DEF	2,300,000C			[0E]
							1,210,000C
			DEF		N		7,254,000N
8.	HMS601	- ADULT AND COMMUNITY CARE SERVICES		66.84*			[66.84*]
							70.00*
	OPERATING		HMS	5,774,897A			[5,069,317A]
							5,216,464A
				8.66*			[8.66*]
							5.50*
			HMS	3,607,815N			3,607,815N
			HMS	10,000R			10,000R
			HMS	382,003U			382,003U
			HMS	1,321,390P			1,321,390P
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A			4,029,480A
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	21,289,056A			21,289,056A
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,108,943N			[5,108,943N]
							5,478,053N
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A			22,694,156A
			HMS	44,000,000N			44,000,000N
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,301,556A			4,301,556A
				200.00*			200.00*
			HMS	37,488,145N			[37,968,721N]
							77,863,622N
				13.00*			[13.00*]
							21.00*
			HMS	4,062,417W			[4,062,417W]
							4,724,712W
	INVESTMENT CAPITAL		HMS	45,643,000C			[0E]
							35,750,000C
14.	HMS229	- HPHA ADMINISTRATION		72.00*			[72.00*]



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							76.00*
	OPERATING		HMS	34,840,659N		[34,877,410N]	
							37,751,800N
				20.00*		[20.00*]	
							24.00*
			HMS	2,944,010W		[3,240,366W]	
							3,506,427W
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
				1.25*			1.25*
	OPERATING		HMS	1,055,928A			1,055,928A
				16.75*			16.75*
			HMS	25,880,614N		[25,880,614N]	
							26,042,082N
16.	HMS224	- HOMELESS SERVICES					
				7.00*			7.00*
	OPERATING		HMS	16,624,102A		[16,015,170A]	
							17,788,922A
			HMS	626,906N			626,906N
			HMS	2,366,839P			2,366,839P
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A			17,810,955A
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	[850,253,440A]		[899,194,650A]	
				844,251,840A		904,194,650A	
			HMS	4,392,660B		3,392,660B	
			HMS	1,014,639,320N		[1,056,043,163N]	
							1,057,819,956N
			HMS	12,000,000U			12,000,000U
			HMS	12,956,822P			13,216,034P
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				303.85*		[303.85*]	
							306.70*
	OPERATING		HMS	13,967,075A		[13,873,075A]	
							14,011,412A
				239.15*		[239.15*]	
							241.30*
			HMS	18,815,365N		[18,815,365N]	
							18,953,278N
			HMS	2,763P			2,763P



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.	HMS238	- DISABILITY DETERMINATION					
				45.00*		45.00*	
	OPERATING		HMS	7,325,287N		7,325,287N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
				74.80*		74.80*	
	OPERATING		ATG	4,175,902A		4,125,902A	
			ATG	2,231,224T		2,231,224T	
				145.20*		145.20*	
			ATG	14,518,035P		14,518,035P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	699,734N		699,734N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	9,632,000A		9,632,000A	
				115.00*		115.00*	
			HHL	13,030,827B		13,030,827B	
				4.00*		4.00*	
			HHL	23,317,601N		23,317,601N	
				81.00*		81.00*	
			HHL	157,015,612T		157,015,612T	
						10,756,146T	
	INVESTMENT CAPITAL		HHL	2,900,000C		0E	
						5,500,000C	
			HHL	20,000,000N		20,000,000N	
24.	HTH904	- EXECUTIVE OFFICE ON AGING					
				5.74*		5.74*	
	OPERATING		HTH	8,133,402A		7,341,402A	
				8,083,402A			
				8.26*		8.26*	
			HTH	7,010,240N		7,010,240N	
						6,905,707N	
			HTH	592,678P		592,678P	
						1,015,697P	
	INVESTMENT CAPITAL		HTH	280,000C			C
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				5.00*		5.00*	
	OPERATING		HTH	1,230,625A		1,230,625A	
			HTH	10,000B		10,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				2.00*		2.00*	
			HTH	253,338U		253,338U	
26.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		128.75*		128.75*	
						130.50*	
	OPERATING		HMS	9,948,606A		9,141,648A	
				<u>9,563,391A</u>		<u>9,620,104A</u>	
				0.56*		0.56*	
			HMS	1,519,680B		1,539,357B	
				136.44*		136.44*	
						138.69*	
			HMS	33,393,901N		26,536,630N	
				<u>33,147,901N</u>		<u>30,434,892N</u>	
			HMS	717,484P		717,484P	
27.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		45.40*		45.40*	
	OPERATING		HMS	39,628,739A		39,289,549A	
						39,205,317A	
				40.60*		40.60*	
			HMS	63,638,915N		63,674,089N	
						63,911,309N	
			HMS	460P		460P	
28.	HMS904	GENERAL ADMINISTRATION (DHS)		133.90*		133.90*	
	OPERATING		HMS	7,809,652A		7,832,458A	
				26.10*		26.10*	
			HMS	1,546,726N		1,546,726N	
			HMS	604P		604P	
	INVESTMENT CAPITAL		HMS	4,000,000C		0C	
						41,385,000C	
			HMS		N	59,986,000N	
29.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES		14.80*		14.80*	
	OPERATING		HMS	2,193,528A		2,193,528A	
				4.20*		4.20*	
			HMS	1,660,539N		1,660,539N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	12,561.35*		12,561.35*	
				817,507,508A		794,398,920A	
						<u>811,398,920A</u>	
			EDN	7,230,000B		7,230,000B	
			EDN	128,498,907N		128,093,714N	
			EDN	20,290,000T		20,290,000T	
			EDN	3,995,605U		3,995,605U	
			EDN	3,389,438W		3,389,438W	
	INVESTMENT CAPITAL		EDN	17,678,689P		17,034,000P	
			EDN		B	100,000,000B	
			EDN	233,470,000C		120,539,000C	
				<u>219,470,000C</u>		<u>235,754,000C</u>	
			EDN	2,000N		0N	
						<u>48,000,000N</u>	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,173.62*		5,173.62*	
				321,843,969A		321,843,969A	
						<u>325,508,663A</u>	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	49,338,081N		49,338,081N	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
			EDN	92,500P		92,500P	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	377.00*		377.00*	
				45,120,095A		44,132,348A	
						<u>47,324,348A</u>	
				11.00*		11.00*	
			EDN	2,321,746B		2,321,746B	
			EDN	500,000N		500,000N	
			EDN	250,000U		250,000U	
			EDN	187,000P		187,000P	
4. EDN300 - STATE ADMINISTRATION							
	OPERATING		EDN	446.50*		446.50*	
						<u>456.50*</u>	
				42,276,161A		42,276,161A	
						<u>42,855,369A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			EDN	30,000P		30,000P	
5.	EDN400	SCHOOL SUPPORT		637.00*		637.00*	
	OPERATING		EDN	170,665,305A		162,218,522A	
						<u>171,218,522A</u>	
				726.50*		726.50*	
			EDN	42,676,578B		42,676,578B	
				3.00*		3.00*	
			EDN	59,659,032N		52,452,989N	
				4.00*		4.00*	
			EDN	10,950,000W		10,950,000W	
	INVESTMENT CAPITAL		EDN	5,200,000C		5,200,000C	
6.	EDN500	SCHOOL COMMUNITY SERVICES		29.00*		29.00*	
	OPERATING		EDN	2,500,000A		2,500,000A	
			EDN	3,631,000B		3,631,000B	
			EDN	3,266,540N		3,266,540N	
			EDN	4,000,000T		4,000,000T	
			EDN	6,300,000U		6,300,000U	
			EDN	10,995,000W		10,995,000W	
7.	EDN600	CHARTER SCHOOLS		15.00* [		15.00*	
	OPERATING		EDN	64,425,165A		68,050,379A	
						<u>68,492,133A</u>	
				*		<u>1.88*</u>	
			EDN			<u>1,888,850N</u>	
8.	EDN700	EARLY LEARNING					
	OPERATING		EDN	[127,576A]			A
						<u>0A</u>	
9.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE					
	OPERATING		BUF	[274,546,967A]		[286,023,146A]	
				<u>272,433,909A</u>		<u>285,138,488A</u>	
10.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	[231,658,073A]		[253,426,037A]	
				<u>209,170,168A</u>		<u>228,329,456A</u>	
11.	BUF725	DEBT SERVICE PAYMENTS - DOE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		OPERATING	BUF	[284,657,378A 272,936,119A]		286,707,551A	
12.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		79.00*		[79.00* 80.00*]	
		OPERATING	AGS	4,425,862A		[4,425,862A 4,512,933A]	
			AGS	1,500,000U		1,500,000U	
13.	EDN407	PUBLIC LIBRARIES		547.50*		547.50*	
		OPERATING	EDN	29,260,611A		[28,560,611A 30,045,611A]	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244P		1,365,244P	
		INVESTMENT CAPITAL	AGS	18,750,000C		[2,000,000C 5,800,000C]	
14.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
		OPERATING	DEF	1,571,282A		[1,571,282A 1,675,282A]	
			DEF	5,584,387N		5,584,387N	
		INVESTMENT CAPITAL	DEF	5,900,000C		[0C 340,000C]	
15.	UOH100	UNIVERSITY OF HAWAII, MANOA		3,291.87*		[3,291.87* 3,238.24*]	
		OPERATING	UOH	174,068,561A		[174,048,561A 177,792,100A]	
				398.25*		[398.25* 399.25*]	
			UOH	304,573,721B		[314,084,695B 361,527,695B]	
				78.06*		78.06*	
			UOH	6,402,790N		6,873,565N	
				31.25*		[31.25* 30.25*]	
			UOH	55,598,433W		[55,675,365W 64,875,365W]	
		INVESTMENT CAPITAL	UOH	4,100,000B		B	
			UOH	25,227,000C		[0C 46,600,000C]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			UOH	23,500,000E			[0E]
							14,000,000E
			UOH		R		1,000,000R
			UOH		W		1,500,000W
16.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		200.47*			[200.47*]
							242.10*
	OPERATING		UOH	16,548,940A			16,548,940A
			UOH	18,408,949B			[18,408,949B]
							27,758,949B
			UOH	5,953,547W			[5,953,547W]
							6,603,547W
17.	UOH210	UNIVERSITY OF HAWAII, HILO		525.25*			[525.25*]
							526.75*
	OPERATING		UOH	27,977,399A			[27,977,399A]
							28,842,350A
				95.00*			95.00*
			UOH	42,238,111B			[42,238,111B]
							45,775,014B
			UOH	418,990N			443,962N
				8.50*			8.50*
			UOH	5,749,122W			[5,749,122W]
							7,249,122W
	INVESTMENT CAPITAL		UOH	2,000,000C			[0E]
							28,500,000C
			UOH		E		5,000,000E
18.	UOH220	SMALL BUSINESS DEVELOPMENT CENTER					
	OPERATING		UOH	978,941A			978,941A
19.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		125.50*			[125.50*]
							215.00*
	OPERATING		UOH	8,514,520A			[8,514,520A]
							13,674,060A
			UOH	33,272,479B			33,544,958B
			UOH	26,772N			33,544N
			UOH	3,700,000W			3,700,000W
	INVESTMENT CAPITAL		UOH	15,300,000C			[0E]
							19,000,000C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,831.00*		[1,831.00*]	
						<u>1,882.00*</u>	
	OPERATING		UOH	111,265,299A		[109,265,299A]	
						<u>111,054,957A</u>	
				82.00*		[82.00*]	
						<u>48.00*</u>	
			UOH	93,401,545B		98,378,379B	
				15.60*		[15.60*]	
						<u>0.50*</u>	
			UOH	4,411,562N		4,428,296N	
			UOH	5,042,982W		5,044,753W	
	INVESTMENT CAPITAL		UOH	53,463,000C		[2,500,000C]	
						<u>25,500,000C</u>	
21.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		428.00*		[428.00*]	
						<u>437.00*</u>	
	OPERATING		UOH	46,756,329A		[46,856,329A]	
						<u>36,298,641A</u>	
				33.00*		33.00*	
			UOH	39,299,318B		39,299,318B	
				4.00*		4.00*	
			UOH	909,175N		909,175N	
				15.00*		15.00*	
			UOH	17,131,574W		17,131,574W	
	INVESTMENT CAPITAL		UOH	78,004,000C		[29,000,000C]	
						<u>183,000,000C</u>	
			UOH		E	<u>100,000,000E</u>	
22.	BUF748	RETIREMENT BENEFITS PAYMENTS - UH					
	OPERATING		BUF	[127,028,002A]		[138,575,844A]	
				<u>128,130,167A</u>		<u>138,691,292A</u>	
23.	BUF768	HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	[82,978,795A]		[90,795,204A]	
				<u>78,883,566A</u>		<u>85,153,921A</u>	
24.	BUF728	DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	[105,351,314A]		106,110,080A	
				<u>101,013,292A</u>			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	611,256A		611,256A	
6				7.00*		7.00*	
7			UOH	3,117,141B		3,117,141B	
8			UOH	996,499W		996,499W	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11		OPERATING	AGS	1,400,675A		936,332A	
12				16.50*		16.50*	
13			AGS	4,190,291B		4,224,960B	
14				5.00*		5.00*	
15			AGS	1,306,936N		1,306,936N	
16							
17	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
18		OPERATING	AGS	57,874T		57,874T	
19							
20	4.	LNR802 - HISTORIC PRESERVATION					
21				19.00*		19.00*	
22						<u>22.00*</u>	
23		OPERATING	LNR	1,458,044A		1,408,044A	
24			LNR	77,283B		59,783B	
25				*		0.00*	
26						<u>8.00*</u>	
27			LNR	746,089N		746,089N	
28						<u>575,000N</u>	
29							
30	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
31				29.50*		29.50*	
32		OPERATING	LNR	1,251,336A		1,251,336A	
33				6.50*		6.50*	
34			LNR	1,012,912B		712,912B	
35						<u>1,207,912B</u>	
36				5.00*		5.00*	
37			LNR	2,207,731N		2,207,731N	
38						<u>3,143,058N</u>	
39			LNR	572,088W		572,088W	
40		INVESTMENT CAPITAL	LNR	4,040,000C		6,915,000C	
41						<u>10,315,000C</u>	
42			LNR	2,250,000N		7,500,000N	
43							
44	6.	LNR805 - RECREATIONAL FISHERIES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				7.00*		7.00*	
2	OPERATING		LNR	415,524A		265,524A	
3			LNR	76,131B		76,131B	
4			LNR	1,021,746N		1,021,746N	
5			LNR	450,000P		0P	
6						<u>733,254P</u>	
7							
8	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION		71.00*		71.00*	
9							
10	OPERATING		LNR	4,762,155A		4,752,155A	
11				44.00*		44.00*	
12			LNR	6,989,444B		7,361,885B	
13						<u>8,061,885B</u>	
14			LNR	1,218,456P		1,218,456P	
15	INVESTMENT CAPITAL		LNR	38,950,000C		11,800,000C	
16						<u>18,200,000C</u>	
17							
18	8.	LNR801 - OCEAN-BASED RECREATION					
19	OPERATING		LNR	250,000A		A	
20				105.00*		105.00*	
21						<u>117.00*</u>	
22			LNR	16,829,958B		16,851,272B	
23						<u>17,152,948B</u>	
24			LNR	1,001,411N		1,001,411N	
25						<u>800,000N</u>	
26	INVESTMENT CAPITAL		LNR	15,960,000C		6,050,000C	
27			LNR	825,000N		750,000N	
28			LNR	563,000P		863,000P	
29							
30	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		38.50*		38.50*	
31							
32	OPERATING		AGS	8,944,121B		8,944,121B	
33	INVESTMENT CAPITAL		AGS	10,000,000C		10,000,000C	
34							
35							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		397.00*		[397.00*]	
							408.00*
	OPERATING		PSD	23,574,166A		[23,580,275A]	
							24,334,730A
			PSD	28,719W			28,719W
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*			76.00*
	OPERATING		PSD	2,483,229A			5,181,327A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*			110.00*
	OPERATING		PSD	6,051,634A			6,058,636A
			PSD	15,000W			15,000W
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		163.00*		[163.00*]	
							166.00*
	OPERATING		PSD	9,494,900A		[9,406,467A]	
							8,765,619A
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		184.00*		[184.00*]	
							186.00*
	OPERATING		PSD	9,725,912A		[9,709,364A]	
							10,013,516A
			PSD	209,721S			209,721S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		490.00*		[490.00*]	
							502.00*
	OPERATING		PSD	28,319,521A		[28,380,124A]	
							29,199,527A
			PSD	30,000W			30,000W
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		72.00*			72.00*
	OPERATING		PSD	3,849,546A		[3,971,214A]	
							4,156,214A
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				131.00*		[131.00*]	
							133.00*
	OPERATING		PSD	6,625,604A		[6,639,815A]	6,743,463A
9.	PSD410	- INTAKE SERVICE CENTERS					
				65.00*		[65.00*]	
							61.00*
	OPERATING		PSD	3,477,784A		[3,566,937A]	3,349,369A
10.	PSD420	- CORRECTIONS PROGRAM SERVICES					
				170.00*			170.00*
	OPERATING		PSD	19,961,255A			19,800,555A
11.	PSD421	- HEALTH CARE					
				189.10*		[189.10*]	
							209.10*
	OPERATING		PSD	21,361,247A		[21,603,307A]	22,390,025A
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES					
				2.00*			2.00*
	OPERATING		PSD	9,887,705W			9,887,705W
13.	PSD808	- NON-STATE FACILITIES					
				9.00*			9.00*
	OPERATING		PSD	[54,531,948A]		[51,611,529A]	34,031,948A
							47,611,529A
14.	PSD502	- NARCOTICS ENFORCEMENT					
				13.00*			13.00*
	OPERATING		PSD	954,449A			954,449A
				9.00*		[9.00*]	
							8.00*
			PSD	812,737W		[844,748W]	771,864W
			PSD	206,161P			206,161P
15.	PSD503	- SHERIFF					
				308.00*		[308.00*]	
							310.00*
	OPERATING		PSD	14,231,665A		[14,287,541A]	14,492,744A



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				59.00*		59.00*	
			PSD	5,076,280U		5,076,280U	
16.	PSD611	- ADULT PAROLE DETERMINATIONS		6.00*		6.00*	
	OPERATING		PSD	390,792A		390,792A	
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		62.00*		62.00*	
	OPERATING		PSD	3,822,532A		3,863,431A	
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
	OPERATING		PSD	450,000A		450,000A	
				8.00*		8.00*	
			PSD	1,892,173B		1,892,173B	
			PSD	859,315P		859,315P	
19.	PSD900	- GENERAL ADMINISTRATION		135.00*		135.00*	
	OPERATING		PSD	13,406,145A		13,280,713A 14,905,869A	
			PSD	667,984B		667,984B 867,984B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	16,000,000C		16,000,000C	
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		26.50*		26.50*	
	OPERATING		ATG	1,630,894A		1,703,894A 1,903,894A	
			ATG	19,471N		19,471N	
						ON	
					*	1.00*	
			ATG		U	39,775U	
				19.50*		19.50*	
			ATG	2,064,528W		2,064,528W	
			ATG	3,464,000P		0P	
						800,000P	
21.	LNR810	- PREVENTION OF NATURAL DISASTERS		8.50*		8.50*	
	OPERATING		LNR	2,059,158B		2,059,158B 7.50*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						2,002,314B	
				0.50*		0.50*	
			LNR	370,602P		370,602P	
		INVESTMENT CAPITAL	LNR	570,000C			C
		22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				114.60*		114.60*	
		OPERATING	DEF	11,446,807A		11,463,700A	
						12,695,341A	
				100.65*		100.65*	
						101.65*	
			DEF	33,447,262N		34,297,942N	
						72,268,030N	
			DEF	464,458S		464,458S	
						0S	
			DEF	1,403,930U		103,930U	
						0U	
			DEF	59,500,000P		56,000,000P	
						21,075,849P	
		INVESTMENT CAPITAL	AGS		C	300,000C	
			DEF	30,986,000C		4,400,000C	
						10,726,000C	
			AGS		N	300,000N	
			DEF	36,432,000N		1,001,000N	
						10,527,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION		7.00*		[-----7.00*]	
						8.00*	
	OPERATING		CCA	2,391,537B		2,391,537B	
			CCA		T	2,000,000T	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		23.00*		[-----23.00*]	
						24.00*	
	OPERATING		CCA	3,031,508B		[-----3,031,508B]	
						3,781,222B	
3.	CCA104	FINANCIAL SERVICES REGULATION		34.00*		34.00*	
	OPERATING		CCA	3,384,920B		3,384,920B	
			CCA	110,000T		[-----110,000T]	
						220,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		54.00*		54.00*	
	OPERATING		CCA	6,040,488B		6,040,488B	
				8.00*		8.00*	
			CCA	2,144,311T		2,104,311T	
5.	BUF901	PUBLIC UTILITIES COMMISSION		62.00*		62.00*	
	OPERATING		BUF	11,412,174B		[-----15,270,174B]	
						16,172,396B	
6.	CCA106	INSURANCE REGULATORY SERVICES		85.00*		[-----85.00*]	
						92.00*	
	OPERATING		CCA	14,350,016B		[-----14,350,016B]	
						14,831,140B	
			CCA	200,000T		200,000T	
			CCA	1,000,000P		250,000P	
6A.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION				* 2.00*	
	OPERATING		CCA			B 263,796B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	CCA110	- OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	17.00*		17.00*	
			CCA	1,781,593B		1,784,652B	
			CCA	100,681T		100,681T	
8.	AGR812	- MEASUREMENT STANDARDS					
	OPERATING		AGR	7.00*		7.00*	
			AGR	384,525A		384,525A	
			AGR	4.00*		4.00*	
			AGR	420,000B		420,000B	
9.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	71.00*		71.00*	
			CCA	6,649,240B		6,649,240B	
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	66.00*		66.00*	
			CCA	5,631,030B		5,631,030B	
11.	CCA191	- GENERAL SUPPORT					
	OPERATING		CCA	44.00*		44.00*	
			CCA	7,165,511B		7,011,811B	
						<u>7,186,811B</u>	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	5.00*		5.00*	
			LTG	426,935A		426,935A	
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	80.50*		80.50*	
			BUF	9,779,693A		9,779,693A	
14.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	58.00*		58.00*	
			LNR	4,779,966B		4,529,966B	
						<u>5,004,966B</u>	
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*		1.00*	
			HMS	158,547A		158,547A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		24.00*		24.00*	
	OPERATING		GOV	3,247,921A		3,342,599A	
						<u>9,097,807A</u>	
			GOV	1,086,250N		125,000N	
	INVESTMENT CAPITAL		GOV	1,000C		<u>444,500N</u>	
						1,000C	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
	OPERATING		LTG	1,268,568A		918,568A	
3.	BED144	STATEWIDE PLANNING AND COORDINATION		13.00*		13.00*	
	OPERATING		BED	1,146,953A		1,170,041A	
			BED	5.00*		5.00*	
			BED	2,763,559N		2,350,000N	
			BED	2,000,000W		2,000,000W	
4.	BED103	STATEWIDE LAND USE MANAGEMENT		6.00*		6.00*	
	OPERATING		BED	532,483A		548,695A	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		14.00*		14.00*	
	OPERATING		BED	988,308A		988,308A	
						<u>1,463,308A</u>	
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		41.25*		41.25*	
	OPERATING		BUF	31,241,939A		16,522,075A	
				<u>23,041,939A</u>		<u>16,586,881A</u>	
			BUF	2,047,326B		2,092,693B	
			BUF	61,539N		61,539N	
				0.75*		0.75*	
			BUF	42,337U		42,337U	
			BUF	93,036W		110,567W	
	INVESTMENT CAPITAL		BUF	83,000,000C		10,000,000C	
						<u>29,383,000C</u>	
7.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	AGS	1,108,051T		4,683,051T	
2							
3	8.	AGS879 - OFFICE OF ELECTIONS					
4				15.50*		[15.50*]	
5						16.50*	
6		OPERATING	AGS	3,053,701A		[2,550,959A]	
7						2,602,271A	
8				0.50*		0.50*	
9			AGS	7,473,714N		[7,473,714N]	
10						7,673,714N	
11	9.	TAX100 - COMPLIANCE					
12				189.00*		189.00*	
13		OPERATING	TAX	9,063,269A		[9,143,559A]	
14						9,807,215A	
15							
16	10.	TAX105 - TAX SERVICES AND PROCESSING					
17				118.00*		118.00*	
18		OPERATING	TAX	6,055,983A		6,123,573A	
19							
20	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
21				75.00*		75.00*	
22		OPERATING	TAX	[8,383,090A]		[10,837,180A]	
23				7,908,090A		10,924,804A	
24			TAX	1,047,875B		1,047,875B	
25		INVESTMENT CAPITAL	TAX	16,001,000C		16,001,000C	
26							
27	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
28				6.00*		6.00*	
29		OPERATING	AGS	513,981A		513,981A	
30							
31	13.	AGS102 - EXPENDITURE EXAMINATION					
32				16.00*		16.00*	
33		OPERATING	AGS	1,098,527A		1,098,527A	
34							
35	14.	AGS103 - RECORDING AND REPORTING					
36				13.00*		13.00*	
37		OPERATING	AGS	870,848A		823,172A	
38							
39	15.	AGS104 - INTERNAL POST AUDIT					
40				6.00*		6.00*	
41		OPERATING	AGS	441,975A		441,975A	
42							
43	16.	BUF115 - FINANCIAL ADMINISTRATION					
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				13.00*		13.00*	
2	OPERATING		BUF	1,872,855A		1,904,155A	
3				9.00*		9.00*	
4			BUF	7,018,984T		7,018,984T	
5				1.00*		1.00*	
6			BUF	[70,260U]		[70,260U]	
7				<u>73,260U</u>		<u>76,260U</u>	
8							
9	17. BUF721 - DEBT SERVICE PAYMENTS						
10	OPERATING		BUF	[330,095,983A]		332,473,416A	
11				<u>316,503,711A</u>			
12							
13	18. ATG100 - LEGAL SERVICES						
14				222.06*		[222.06*]	
15						<u>248.31*</u>	
16	OPERATING		ATG	19,575,097A		[19,402,053A]	
17						<u>20,746,440A</u>	
18				22.80*		[22.80*]	
19						<u>25.60*</u>	
20			ATG	2,655,226B		[2,655,226B]	
21						<u>3,100,522B</u>	
22				1.20*		[1.20*]	
23						<u>5.20*</u>	
24			ATG	4,832,604N		[4,832,604N]	
25						<u>4,473,387N</u>	
26				0.50*		[0.50*]	
27						<u>0.00*</u>	
28			ATG	3,990,504T		[3,990,504T]	
29						<u>3,918,000T</u>	
30				53.11*		[53.11*]	
31						<u>103.11*</u>	
32			ATG	9,035,961U		[9,035,361U]	
33						<u>9,572,990U</u>	
34				4.45*		[4.45*]	
35						<u>4.90*</u>	
36			ATG	3,144,559W		3,144,559W	
37				12.66*		12.66*	
38			ATG	1,802,515P		[1,802,515P]	
39						<u>1,822,203P</u>	
40							
41	19. AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES						
42				30.00*		30.00*	
43	OPERATING		AGS	19,543,949A		[15,090,969A]	
44						<u>16,091,969A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				7.00*		7.00*	
			AGS	821,027B		821,027B	
						<u>1,200,000B</u>	
			AGS	25,000,000U		25,000,000U	
		INVESTMENT CAPITAL	AGS	30,000,000C		30,000,000C	
20.		AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES					
				104.00*		104.00*	
		OPERATING	AGS	13,928,645A		13,928,645A	
			AGS	90,016B		90,016B	
						<u>150,000B</u>	
				33.00*		33.00*	
		INVESTMENT CAPITAL	AGS	3,312,584U		3,312,584U	
			AGS	9,250,000C		6,350,000C	
21.		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
				16.00*		16.00*	
		OPERATING	AGS	1,130,072A		867,572A	
						0.00*	
						<u>1.00*</u>	
			AGS		B	325,920B	
						<u>418,320B</u>	
22.		AGS891 - WIRELESS ENHANCED 911 BOARD					
		OPERATING	AGS	9,000,000B		9,000,000B	
23.		HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
				85.00*		85.00*	
		OPERATING	HRD	13,541,761A		13,715,387A	
			HRD	700,000B		700,000B	
						0.00*	
						<u>1.00*</u>	
			HRD	4,886,281U		4,886,281U	
						<u>5,061,281U</u>	
24.		HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEV					
				11.00*		11.00*	
		OPERATING	HRD	1,444,386A		1,444,386A	
25.		BUF141 - EMPLOYEES' RETIREMENT SYSTEM					
				102.00*		102.00*	
		OPERATING	BUF	11,048,393X		11,255,963X	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
26.	BUF143	HAWAII EMPLOYER - UNION TRUST FUND		52.00*		52.00*	
						55.00*	
	OPERATING		BUF	6,415,876T		6,158,137T	6,332,883T
27.	BUF741	RETIREMENT BENEFITS PAYMENTS					
	OPERATING		BUF	264,941,819A		273,918,079A	
				<u>278,138,068A</u>		<u>289,980,148A</u>	
			BUF	2,000,000U			4,000,000U
28.	BUF761	HEALTH PREMIUM PAYMENTS					
	OPERATING		BUF	308,860,839A		345,873,835A	
				<u>296,492,534A</u>		<u>329,834,645A</u>	
29.	LNR101	PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	54.00*		54.00*	
				12,430,985B		12,464,657B	
						14,178,807B	
			LNR	75,238N		75,238N	
						ON	
	INVESTMENT CAPITAL		LNR		B	400,000B	
			LNR	150,000C		500,000C	
						501,000C	
			LNR	150,000R		500,000R	
						900,000R	
30.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	8,687,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,285,334W		25,285,334W	
31.	AGS211	LAND SURVEY					
	OPERATING		AGS	10.00*		10.00*	
			AGS	646,586A		646,586A	
			AGS	285,000U		285,000U	
32.	AGS223	OFFICE LEASING					
	OPERATING		AGS	4.00*		4.00*	
			AGS	10,313,034A		10,313,034A	
			AGS	5,500,000U		5,500,000U	
33.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
				16.00*		16.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		OPERATING	AGS	1,199,707A		1,199,707A	
			AGS	4,000,000W		4,000,000W	
		INVESTMENT CAPITAL	AGS	36,182,000C		29,017,000C	
						<u>53,582,000C</u>	
34.		AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
				119.00*		119.00*	
		OPERATING	AGS	17,749,846A		17,749,846A	
						<u>18,116,692A</u>	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
35.		AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
				27.00*		27.00*	
		OPERATING	AGS	1,652,934A		1,652,934A	
36.		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				33.00*		33.00*	
		OPERATING	AGS	2,899,534A		2,899,534A	
			AGS	100,000U		100,000U	
37.		AGS240 - STATE PROCUREMENT					
				22.00*		22.00*	
		OPERATING	AGS	1,126,903A		1,126,903A	
38.		AGS244 - SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	
		OPERATING	AGS	1,798,996W		1,798,996W	
39.		AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				13.00*		13.00*	
		OPERATING	AGS	3,377,562W		2,831,962W	
40.		AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				27.00*		27.00*	
		OPERATING	AGS	3,532,901W		3,591,830W	
41.		AGS901 - GENERAL ADMINISTRATIVE SERVICES					
				34.00*		34.00*	
		OPERATING	AGS	2,694,264A		2,694,264A	
				2.00*		2.00*	
			AGS	146,503U		146,503U	
42.		SUB201 - CITY AND COUNTY OF HONOLULU					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		INVESTMENT CAPITAL	CCH	4,650,000C	[	0C]
						<u>127,000C</u>	
43.	SUB301	COUNTY OF HAWAII					
		INVESTMENT CAPITAL	COH	2,500,000C	[	0C]
						<u>4,000,000C</u>	
			COH	2,500,000S	[0S]
						<u>4,000,000S</u>	
44.	SUB501	COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	1,570,000C			C"

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1 SECTION 4. Part III, Act 134, Session Laws of Hawaii 2013,
2 is as follows:

3 (1) By amending section 6 to read:

4 "SECTION 6. Provided that of the special fund
5 appropriations for the airports division (TRN102-TRN195), the
6 following sums specified for special repair and maintenance
7 projects in fiscal biennium 2013-2015 shall be expended for
8 special repair and maintenance purposes only as follows:

9 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10 TRN102	\$10,000,000	\$10,000,000
11 TRN104	\$500,000	\$1,100,000
12 TRN111	\$2,100,000	\$1,750,000
13 TRN114	\$3,925,000	\$3,050,000
14 TRN116	\$375,000	\$500,000
15 TRN118	\$325,000	\$250,000
16 TRN131	\$2,125,000	\$1,250,000
17 TRN133	\$350,000	\$0
18 TRN135	\$200,000	\$500,000
19 TRN141	\$425,000	\$750,000
20 TRN143	\$0	[\$0]
21		<u>\$550,000</u>



1	TRN151	\$250,000	\$600,000
2	TRN161	\$1,250,000	\$1,250,000
3	TRN163	\$50,000	\$0;

4 and provided further that any unexpended funds shall lapse to
5 the airport special fund."

6 (2) By amending section 12 to read:

7 "SECTION 12. Provided that of the special fund
8 appropriation for harbors administration (TRN395), the sum of
9 \$35,103,302 or so much thereof as may be necessary for fiscal
10 year 2013-2014 and the sum of [~~\$35,151,273~~] \$38,783,273 or so
11 much thereof as may be necessary for fiscal year 2014-2015 shall
12 be expended for the following purposes:

13	<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
14	Interest and principal on		
15	general obligation bond	\$3,380,679	\$3,381,053
16	Interest and principal on		
17	revenue bond	\$31,722,623	[\$31,770,220]
18			<u>\$35,402,220;</u>

19 provided further that any unexpended funds shall lapse to the
20 harbor special fund."

21 (3) By amending section 13 to read:



1 "SECTION 13. Provided that of the special fund
2 appropriations for the highways division (TRN501-TRN595), the
3 following sums specified for special repair and maintenance
4 projects in fiscal biennium 2013-2015 shall be expended for
5 special repair and maintenance purposes only as follows:

6 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
7 TRN501	\$34,793,727	\$34,793,727
8 TRN511	\$15,540,061	\$15,540,061
9 TRN531	\$19,307,349	\$19,307,349
10 TRN561	\$11,301,863	\$11,301,863
11 TRN595	\$500,000 [+]	<u>\$1,000,000;</u>

12 and provided further that any unexpended funds shall lapse to
13 the highway special fund."

14 (4) By amending section 14 to read:

15 "SECTION 14. Provided that of the special fund
16 appropriation for highways administration (TRN595), the sum of
17 \$57,447,149 or so much thereof as may be necessary for fiscal
18 year 2013-2014 and the sum of [~~\$59,016,793~~] \$60,515,247 or so
19 much thereof as may be necessary for fiscal year 2014-2015 shall
20 be expended for the following purposes:



1	<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	Interest and principal on		
3	general obligation bond	\$4,008,477	\$3,762,537
4	Interest and principal on		
5	revenue bond	\$53,438,672	[\$55,254,256]
6			<u>\$56,752,710;</u>

7 provided further that any unexpended funds shall lapse to the
8 harbor special fund."

9 (5) By adding a new section to read:

10 "SECTION 14.1 Provided that of the special fund
11 appropriation for highways administration (TRN595):

12 (1) \$500,000 for fiscal year 2014-2015 shall be granted to
13 the city and county of Honolulu department of
14 transportation services to operate a van pool program
15 on Oahu;

16 (2) The city and county of Honolulu department of
17 transportation services shall submit to the state
18 department of transportation and legislature a plan
19 for the use of the grant before any expenditure or
20 obligation is made for the van pool program. The plan
21 shall be submitted at least thirty days prior to the



1 city and county of Honolulu department of
2 transportation services expending or obligating any
3 portion of the grant; and

4 (3) The city and county of Honolulu department of
5 transportation services shall submit two reports to
6 the state department of transportation and legislature
7 on the use of the grant with statistics on
8 expenditure, usage, and benefits and costs. The first
9 report shall cover the fiscal period July to December
10 2014 and shall be submitted prior to the convening of
11 the regular session of 2015. It may include a
12 recommendation for another grant for the fiscal year
13 2015-2016. The second report shall cover the fiscal
14 year 2014-2015 and shall be submitted at least twenty
15 days prior to the convening of the regular session of
16 2016."

17 (6) By adding a new section to read:

18 "SECTION 14.2 Provided that:

19 (1) Of the general fund appropriation for conservation and
20 resources enforcement (LNR405), the sum of \$925,000 or
21 so much thereof as may be necessary shall be expended



1 and 12.00 temporary positions shall be authorized in
2 fiscal year 2014-2015 for the establishment and
3 operation of community fisheries enforcement units on
4 Maui, Oahu, Hawaii, and Kauai;

5 (2) The department of land and natural resources shall
6 conduct an evaluation of each unit based on relevant
7 measures of effectiveness, including number of
8 warnings, citations, and violations, before and after
9 the establishment of the unit;

10 (3) In addition, the evaluation of the Maui unit shall
11 include measures of effectiveness before and after the
12 pilot project for the unit; and

13 (4) The department shall submit the evaluation to the
14 legislature prior to December 31, 2015."

15 (7) By adding a new section to read:

16 "SECTION 14.3 Provided that of the general fund
17 appropriation for conservation and resources enforcement

18 (LNR405):

19 (1) \$577,000 or so much thereof as may be necessary for
20 fiscal year 2014-2015 shall be expended for the
21 following: overtime and other cost differentials;



1 uniforms, body armor, and utility gear; vehicle and
2 vessel fuel, oil, repair and maintenance; and
3 utilities; and

4 (2) The department of land and natural resources shall
5 submit a report to the legislature on the expenditure
6 and benefits of the \$577,000 amount under paragraph
7 (1). The report shall include an itemization of the
8 expenditure of the \$577,000 and description of the
9 direct benefits resulting from the expenditure, which
10 shall be supported by relevant pre- and post-
11 expenditure measures of effectiveness. The department
12 shall submit the report at least twenty days prior to
13 the convening of the regular session of 2015."

14 (8) By adding a new section to read:

15 "SECTION 14.4 Provided that:

16 (1) Of the appropriation in natural area reserves and
17 watershed management (LNR407), \$100,000 or so much
18 thereof as may be necessary in general funds and
19 \$3,900,000 or so much thereof as may be necessary in
20 special land and development funds shall be expended
21 in fiscal year 2014-2015 for the hosting by the State



1 of the International Union of Conservation of Nature
2 World Conservation 2016 Congress;

3 (2) If the State is not selected as the host of the
4 Congress:

5 (A) None of the appropriation for hosting the
6 Congress shall be expended or encumbered; and

7 (B) Notwithstanding any other law to the contrary,
8 the unexpended and unencumbered appropriation
9 shall lapse on September 30, 2014, into the
10 respective fund from which the appropriation was
11 made."

12 (9) By adding a new section to read:

13 "SECTION 16.1 Provided that of the general fund
14 appropriation for fiscal year 2014-2015 for homeless services
15 (HMS224):

16 (1) Not more than \$273,752 shall be expended for "utility
17 rate increases for Kalaeloa shelters" for fiscal year
18 2014-2015. "Utility rate increases for Kalaeloa
19 shelters" means the amount necessary to pay for
20 utilities consumed by the Kalaeloa shelters during
21 fiscal year 2014-2015 that is in excess of the amount



1 expended for the same utilities consumed by the same
2 shelters during fiscal year 2013-2014; and
3 (2) If a portion of the amount under paragraph (1) is not
4 expended or encumbered for fiscal year 2014-2015, the
5 unexpended and unencumbered portion shall not be
6 expended or encumbered for any other purpose during
7 the fiscal year 2014-2015 and shall lapse into the
8 general fund on June 30, 2015."

9 (10) By amending section 18 to read:

10 "SECTION 18. Provided that of the general fund
11 appropriation for school-based budgeting (EDN100), [~~the sum of~~]
12 at least \$535,423 [~~or so much thereof as may be necessary~~] for
13 fiscal year 2013-14 and [~~the sum of~~] at least \$535,423 [~~or so~~
14 ~~much thereof as may be necessary~~] for fiscal year 2014-15 shall
15 be expended for the operation of the high core (storefront)
16 alternative learning center[-]; provided that if the department
17 of education determines that the appropriation for at risk
18 programs (EDN100/BJ) for fiscal year 2014-2015 is not sufficient
19 to fund the high core alternative learning center at the minimum
20 \$535,423 for fiscal year 2014-2015 without jeopardizing the
21 operation of other alternative learning centers, the department



1 shall transfer from state administration (EDN300) to EDN100/BJ
2 the amount necessary to make up the shortfall."

3 (11) By adding a new section to read:

4 "SECTION 19.1 Provided that of the general fund
5 appropriation for instructional support (EDN200) for fiscal year
6 2014-2015:

7 (1) The sum of \$600,000 or so much thereof as may be
8 necessary shall be expended for a student perception
9 survey during the school year 2014-2015 to measure
10 teacher effectiveness as part of the educator
11 effectiveness evaluation; and

12 (2) The department of education shall propose to the
13 legislature a less costly student perception survey
14 for implementation during the school year 2015-2016.
15 The department shall submit the proposal in a report
16 to the legislature at least twenty days prior to the
17 convening of the regular session of 2015."

18 (12) By adding a new section to read:

19 "SECTION 19.2 Provided that:

20 (1) Not more than \$579,208 of general or other funds shall
21 be expended in fiscal year 2014-2015 by the department



1 of education for the professional development
2 management system annual subscription under the sole
3 source supplemental contract funded in school
4 administration (EDN300); and

5 (2) The department of education shall submit to the
6 legislature by November 30, 2014, a report with the
7 following information:

8 (A) A signed and dated copy of the supplemental
9 contract of paragraph (1), with the certificate
10 of availability of funds for the supplemental
11 contract attached, and a signed and dated copy of
12 the original contract;

13 (B) The reason for the sole source procurement of the
14 supplemental contract for the system;

15 (C) Data on the number of users or other
16 quantification of use of the system in each
17 fiscal year under the supplemental contract and
18 original contract;

19 (D) A determination of whether a less expensive tier
20 of services for the professional development



1 management system is available from the vendor;
2 and

3 (E) The department's plan for procuring and providing
4 a professional development management system
5 after the expiration of the five-year period of
6 the supplemental contract."

7 (13) By adding a new section to read:

8 "SECTION 19.3 Provided that of the general fund
9 appropriation of \$9,000,000 added by this Act for fiscal year
10 2014-2015 for school support (EDN400):

11 (1) Not more than \$8,493,417 shall be expended for the
12 projected "electricity shortfall" for fiscal year
13 2014-2015. "Electricity shortfall" means the amount
14 necessary to pay for electricity consumed during
15 fiscal year 2014-2015 that is in excess of the amount
16 expended for electricity consumed during fiscal year
17 2013-2014;

18 (2) If a portion of the amount under paragraph (1) is not
19 expended or encumbered for fiscal year 2014-2015, the
20 unexpended and unencumbered portion shall not be
21 expended or encumbered for any other purpose during



1 fiscal year 2014-2015 and shall lapse into the general
2 fund on June 30, 2015; and

3 (3) The department of education shall submit to the
4 legislature a report on its utility costs that
5 includes at least the following:

6 (A) Projected costs for electricity, water, sewer,
7 and gas for each fiscal year through fiscal year
8 2019-2020;

9 (B) Projected cost savings during each of the same
10 fiscal years from renewable energy and other
11 projects planned to be implemented by the
12 department; and

13 (C) Projected operating and capital costs, means of
14 financing, and installation timeline for the
15 renewable energy and other projects planned to be
16 implemented by the department through fiscal year
17 2019-2020.

18 The department shall submit the report to the
19 legislature not later than twenty days prior to the
20 convening of the regular session of 2015."



1 (14) By adding a new section to read:
 2 "SECTION 28.1. Provided that of the appropriation for
 3 the office of the governor (GOV100), the sum of \$100,830 or
 4 so much thereof as may be necessary in general funds for
 5 fiscal year 2014-2015 and the sum of \$319,300 or so much
 6 there of as may be necessary in federal funds for fiscal year
 7 2014-2015 shall be used for the healthcare transformation
 8 program; provided further that the funds may be used for up
 9 to 4.00 temporary exempt positions to provide staff support
 10 for the program; and provided further that no funds from
 11 other program IDs shall be transferred into GOV100 and
 12 expended for the healthcare transformation program or its
 13 staff."

14 (15) By adding a new section to read:
 15 "SECTION 28.2. Provided that of the general fund
 16 appropriation for the office of the governor (GOV100):
 17 (1) The sum of \$315,000 or so much thereof as may be
 18 necessary for fiscal year 2014-2015 shall be used
 19 for the office of early learning program, and the
 20 funds may be used for up to 3.00 temporary exempt
 21 positions to provide staff support for the office;

- 1 (2) The sum of \$5,720,208 or so much thereof as may be
2 necessary for fiscal year 2014-2015 shall be used
3 for the early learning program;
- 4 (3) No funds from other program IDs shall be
5 transferred into GOV100 and expended for the office
6 of early learning or its staff or the early
7 learning program; and
- 8 (4) The office of early learning shall submit a quarterly
9 report to the legislature on the status of the early
10 learning program, including number of children served.
11 The report shall include a financial statement that
12 itemizes expenditures during the quarter for the early
13 learning class at each school, each family and child
14 interactive learning contractor, and administration
15 and other overhead. The report also shall list, by
16 position title and number, the compensation paid to
17 each teacher, educational assistant, other staff
18 member, temporary contract employee, and contractor
19 funded by the appropriations described under
20 paragraphs (1) and (2). The office shall submit the



1 report to the legislature within thirty days of the
2 end of each fiscal quarter of fiscal year 2014-2015."

3 (16) By adding a new section to read:

4 "SECTION 28.3 Provided that of the appropriation for
5 office of the governor (GOV100):

6 (1) The sum of \$100,000 or so much thereof as may be
7 necessary of general funds shall be expended for
8 gubernatorial transition expenses if a new governor is
9 elected at the general election in November 2014; and

10 (2) If a new governor is not elected during that general
11 election, the amount under paragraph (1) shall not be
12 expended or encumbered and, notwithstanding any other
13 law to the contrary, \$100,000 of the general fund
14 appropriation for GOV100 for fiscal year 2014-2015 shall
15 lapse into the general fund on December 31, 2014."

16 (17) By amending section 29 to read:

17 "SECTION 29. Provided that of the general fund
18 appropriation for departmental administration and budget
19 division (BUF101), the sum of [~~\$15,000,000~~] \$7,000,000 or so
20 much thereof as may be necessary for fiscal year 2013-2014 shall
21 be used for the transfer of such funds to other state agencies



1 as may be necessary to mitigate the effects of federal budget
2 sequestration; provided further that the director of finance
3 shall consult with the legislative federal sequestration
4 oversight committee in making recommendations to the governor;
5 provided further that the transfers shall be recommended by the
6 director of finance and approved by the governor; provided
7 further that any unexpended funds shall lapse to the general
8 fund at the end of the fiscal year; provided further that the
9 funds shall not be used for other purposes; provided further
10 that the department shall report to the legislature no later
11 than ten days after a transfer is made to a state agency; and
12 provided further that the department shall submit a summary
13 report of all transfers made pursuant to this section no later
14 than thirty days prior to the convening of the regular session
15 of 2014."

16 (18) By amending section 35 to read:

17 "SECTION 35. Provided that of the general fund
18 appropriations for debt service payments (BUF721-BUF728), the
19 following sums specified in fiscal biennium 2013-2015 shall be
20 expended for principal and interest payments on general
21 obligation bonds only as follows:



1	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	BUF721	[\$330,095,983]	\$332,473,416
3		<u>\$316,503,711</u>	
4	BUF725	[\$284,657,378]	\$286,707,551
5		<u>\$272,936,119</u>	
6	BUF728	[\$105,351,314]	\$106,110,080
7		<u>\$101,013,292;</u>	

8 provided further that unrequired balances may be transferred
9 only to retirement benefits payments (BUF741-BUF748) and health
10 premium payments (BUF761-BUF768); provided further that the
11 funds shall not be expended for any other purpose; and provided
12 further that any unexpended funds shall lapse into the general
13 fund at the end of the respective fiscal year for which the
14 appropriation was made."

15 (19) By amending section 36 to read:

16 "SECTION 36. Provided that of the general fund
17 appropriations for retirement benefits payments (BUF741-BUF748),
18 the following sums specified in fiscal biennium 2013-2015 shall
19 be expended for the state employer's share of the employees'
20 retirement pension accumulation only as follows:



1	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	BUF741	[\$180,625,042]	[\$189,994,966]
3		<u>\$193,351,357</u>	<u>\$202,667,669</u>
4	BUF745	[\$187,772,212]	[\$197,512,896]
5		<u>\$183,588,287</u>	<u>\$194,030,521</u>
6	BUF748	[\$88,514,845]	[\$97,485,617]
7		<u>\$88,616,691</u>	<u>\$96,837,851;</u>

8 provided further that unrequired balances may be transferred
9 only to debt service payments (BUF721-BUF728) and health premium
10 payments (BUF761-BUF768); provided further that the funds shall
11 not be expended for any other purpose; and provided further that
12 any unexpended funds shall lapse to the general fund at the end
13 of the respective fiscal year for which the appropriation was
14 made."

15 (20) By amending section 37 to read:

16 "SECTION 37. Provided that of the general fund
17 appropriations for retirement benefits payments (BUF741-BUF748),
18 the following sums specified in fiscal biennium 2013-2015 shall
19 be expended for the state employer's share of the social
20 security/Medicare payment for employees only as follows:



1	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	BUF741	[\$80,316,777]	[\$81,923,113]
3		<u>\$83,786,711</u>	<u>\$85,312,479</u>
4	BUF745	[\$86,774,755]	[\$88,510,250]
5		<u>\$88,845,622</u>	<u>\$91,107,967</u>
6	BUF748	[\$38,513,157]	[\$41,090,227]
7		<u>\$39,513,476</u>	<u>\$41,853,441;</u>

8 provided further that unrequired balances may be transferred
9 only to debt service payments (BUF721-BUF728) and health premium
10 payments (BUF761-BUF768); provided further that the funds shall
11 not be expended for any other purpose; and provided further that
12 any unexpended funds shall lapse to the general fund at the end
13 of the respective fiscal year for which the appropriation was
14 made."

15 (21) By amending section 38 to read:

16 "SECTION 38. Provided that of the general fund
17 appropriations for health premium payments (BUF761-BUF768), the
18 following sums specified in fiscal biennium 2013-2015 shall be
19 expended for the state employer's share of health premiums for
20 active employees and retirees only as follows:

1	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	BUF761	[\$208,860,839]	[\$228,473,835]
3		<u>\$196,492,534</u>	<u>\$212,434,645</u>
4	BUF765	[\$231,658,073]	[\$253,426,037]
5		<u>\$209,170,168</u>	<u>\$228,329,456</u>
6	BUF768	[\$82,978,795]	[\$90,795,204]
7		<u>\$78,883,566</u>	<u>\$85,153,921;</u>

8 provided further that unrequired balances may be transferred
9 only to debt service payments (BUF721-BUF728) and retirement
10 benefits payments (BUF741-BUF748); provided further that the
11 funds shall not be expended for any other purpose; and provided
12 further that any unexpended funds shall lapse into the general
13 fund at the end of the respective fiscal year for which the
14 appropriation was made."

15 (22) By adding a new section to read:

16 "SECTION 38.1. The \$7,000,000 of general funds encumbered
17 or otherwise reserved, but no longer needed, by the department
18 of accounting and general services to pay the principal and
19 interest for certificates of participation for the acquisition
20 of the Kapolei state office building and the No. 1 capitol
21 district building shall be unencumbered or otherwise unreserved



1 and then allowed to lapse into the general fund on June 30,
2 2014."

3 SECTION 5. Part IV, Act 134, Session Laws of Hawaii 2013,
4 is amended by amending section 39 to read as follows:

5 "SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums of money appropriated or authorized in part II of this Act
7 for capital improvements shall be expended for the projects
8 listed below. Accounting of the appropriations by the
9 department of accounting and general services shall be based on
10 the projects as such projects are listed in this section.
11 Several related or similar projects may be combined into a
12 single project if such combination is advantageous or convenient
13 for implementation; and provided further that the total cost of
14 the projects thus combined shall not exceed the total of the sum
15 specified for the projects separately. (The amount after each
16 cost element and the total funding for each project listed in
17 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	A. ECONOMIC DEVELOPMENT						
2	BED105 - CREATIVE INDUSTRIES DIVISION						
3							
4	1. CID002	HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 2, OAHU					
5		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.					
6		DESIGN		460			
7		CONSTRUCTION		3,000			
8		TOTAL FUNDING	AGS	3,460	C		C
9							
10							
11							
12							
13	2. CID003	CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE					
14		PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.					
15		PLANS		250			
16		TOTAL FUNDING	BED	250	e		e]
17							
18							
19							
20							
21	2. CID003	CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE					
22		PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.					
23		PLANS		250		750	
24		TOTAL FUNDING	BED	250	C	750	C
25							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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	BED107 - FOREIGN TRADE ZONE						
3.	FTZ013	FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.					
		PLANS				30	
		DESIGN				120	
		CONSTRUCTION				2,050	
		TOTAL FUNDING	BED			2,200 C	C
4.		FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.					
		DESIGN				100	
		CONSTRUCTION				2,900	
		TOTAL FUNDING	BED			3,000 D	D



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

5. D01D DOFAW BASEYARD ENERGY RETROFIT,
STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
PHOTOVOLTAIC SYSTEM INSTALLATION AND
ENERGY SAVING ELECTRICAL UPGRADES TO
EXISTING FACILITIES.

PLANS		25	
DESIGN		50	
CONSTRUCTION		205	740
TOTAL FUNDING	LNR	280 C	740 C

5.01. D02C PU'U WA'AWA'A STRUCTURE IMPROVEMENTS
AND DAM COMPLIANCE, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR
PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND
DAM COMPLIANCE.

<u>PLANS</u>			<u>1</u>
<u>DESIGN</u>			<u>1</u>
<u>CONSTRUCTION</u>			<u>3,498</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>3,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

6. SW0602 STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND				1		
DESIGN				1		
CONSTRUCTION				8,998		
TOTAL FUNDING		AGR		6,000 C		C
		AGR		3,000 N		N

~~7. 201104 WAIHAOLE WATER SYSTEMS IMPROVEMENTS, OAHU~~

~~PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHAOLE WATER SYSTEMS.~~

PLANS				100		
DESIGN				150		1
CONSTRUCTION						1,749
TOTAL FUNDING		AGR		250 C		1,750 C

7. 201104 WAIHAOLE WATER SYSTEMS IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHAOLE WATER SYSTEMS.

PLANS				100		
DESIGN				150		1
CONSTRUCTION						6,749
TOTAL FUNDING		AGR		250 C		6,750 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8.	P12004	KUNIA AGRICULTURAL PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.					
		DESIGN			1		
		CONSTRUCTION		2,499			
		TOTAL FUNDING	AGR	2,500			C
9.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS			1		
		DESIGN		199			
		CONSTRUCTION				1,800	
		TOTAL FUNDING	AGR	200	C	1,800	C
9.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS			1		
		LAND					1
		DESIGN		199			1
		CONSTRUCTION				4,298	
		TOTAL FUNDING	AGR	200	C	4,300	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		DESIGN		250			
		CONSTRUCTION				1,250	
		TOTAL FUNDING	AGR	250 C		1,250 C	
11.	HA6002	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.					
		DESIGN		300			
		CONSTRUCTION				1,700	
		TOTAL FUNDING	AGR	300 C		1,700 C	
12.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				2	
		CONSTRUCTION		4,398			
		TOTAL FUNDING	AGR	2,200 E			E
			AGR	2,200 N			N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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12.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		LAND					1
		DESIGN			2		998
		CONSTRUCTION			4,398		
		TOTAL FUNDING	AGR		2,200 C		500 C
			AGR		2,200 N		500 N

13.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYSTEM FOR THE UPCOUNTRY MAUI WATERSHED. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2		2
		CONSTRUCTION			2,998		2,998
		TOTAL FUNDING	AGR		1,500 C		1,500 C
			AGR		1,500 N		1,500 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.	201210	WAIANAЕ AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAЕ AGRICULTURAL PARK. DESIGN CONSTRUCTION TOTAL FUNDING	AGR				60 540 600 C
15.		<u>HAAO SPRINGS AND MOUNTAIN HOUSE, HAWAII</u> <u>PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND INSTALLATION OF AN IRRIGATION SYSTEM FOR THE AGRICULTURE WATER CO-OP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u> PLANS DESIGN CONSTRUCTION TOTAL FUNDING	AGR				$\frac{1}{1}$ 2,498 2,500 C C
16.		HAAO SPRINGS AND MOUNTAIN HOUSE, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND INSTALLATION OF AN IRRIGATION SYSTEM FOR THE AGRICULTURE WATER CO-OP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	AGR				\pm \pm 2,498 2,500 € €]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.		<u>KA'U IRRIGATION SYSTEM, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>2,400</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>C</u>	<u>2,500 C</u>
17.		<u>KA'U IRRIGATION SYSTEM, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>2,400</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>C</u>	<u>2,500 C</u>
17.		<u>KEKAHA SHAFT, NEW CONNECTION PIPELINE, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW WATER SOURCE AND CONNECTION PIPELINE FOR THE KEKAHA WATER SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>199</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>C</u>	<u>200 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	18.	KEKAHA SHAFT, NEW CONNECTION					
3		PIPELINE, KAUAI					
4							
5		DESIGN AND CONSTRUCTION OF A NEW					
6		WATER SOURCE AND CONNECTION PIPELINE FOR					
7		THE KEKAHA WATER SYSTEM; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN				±	
11		CONSTRUCTION				199	
12		TOTAL FUNDING	AGR			200 €	€]
13							
14	<u>18.</u>	<u>UPCOUNTRY MAUI AGRICULTURAL PARK,</u>					
15		<u>MAUI</u>					
16							
17		<u>LAND ACQUISITION, DESIGN, AND</u>					
18		<u>CONSTRUCTION FOR THE DEVELOPMENT OF A</u>					
19		<u>STATE AGRICULTURAL PARK IN UPCOUNTRY</u>					
20		<u>MAUI, WITH MATCHING FUNDS FROM THE COUNTY</u>					
21		<u>OF MAUI; GROUND AND SITE IMPROVEMENTS;</u>					
22		<u>EQUIPMENT AND APPURTENANCES.</u>					
23		LAND				1,000	
24		DESIGN				1,000	
25		CONSTRUCTION				6,000	
26		TOTAL FUNDING	AGR			5,000 C	C
27			AGR			3,000 S	S
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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19.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A STATE AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		LAND			1,000		
		DESIGN			1,000		
		CONSTRUCTION			6,000		
		TOTAL FUNDING	AGR		5,000 e		e
			AGR		3,000 s		s

19.01.	201101	<u>KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU</u>					
		<u>PLANS AND DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.</u>					
		PLANS					1
		DESIGN					249
		TOTAL FUNDING	AGR			C	250 C

19.02.	201304	<u>WAIMEA HOMESTEAD COMMUNITY AGRICULTURAL PARK, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION OF A COMMUNITY AGRICULTURAL PARK IN WAIMEA, HAWAII.</u>					
		DESIGN					525
		CONSTRUCTION					2,975
		TOTAL FUNDING	AGR			C	3,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2		AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
3							
4	20.	201401 AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO THE					
7		UPPER AND LOWER AAHOAKA RESERVOIRS.					
8		CONSTRUCTION			1,000		
9		TOTAL FUNDING	AGR		1,000 C		C
10							
11	[21.]	AGRICULTURAL LAND, OAHU					
12							
13		LAND ACQUISITION OF AGRICULTURAL					
14		LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23,					
15		7-4-012-016, 6-5-02-05.					
16		LAND			12,500		
17		TOTAL FUNDING	AGR		12,500 E		E]
18							
19	21.	<u>AGRICULTURAL LAND, OAHU</u>					
20							
21		<u>LAND ACQUISITION OF AGRICULTURAL</u>					
22		<u>LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23</u>					
23		<u>, 7-4-012-016 , 6-5-02-05, 6-5-02-01, 7-1-</u>					
24		<u>02-34, 7-1-02-06.</u>					
25		<u>LAND</u>			<u>12,500</u>		
26		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>12,500 C</u>		<u>C</u>
27							
28	[22.]	AGRICULTURAL LAND, OAHU					
29							
30		LAND ACQUISITION OF AGRICULTURAL					
31		LANDS ON OAHU.					
32		LAND			175,000		
33		TOTAL FUNDING	AGR		175,000 E		E]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
22.		<u>AGRICULTURAL LANDS, OAHU</u>					
		<u>LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU.</u>					
		<u>LAND</u>		175,000			<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1 C</u>
			<u>AGR</u>	175,000	<u>E</u>		<u>E</u>
22.01.		<u>WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>2,400</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>2,500 C</u>
22.02.		<u>WHITMORE PROJECT MASTER PLAN, WAHIAWA, OAHU</u>					
		<u>PLAN, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
22.03.		THERMOPHILIC BIODIGESTER, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					948
		TOTAL FUNDING	AGR				950 C
		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
23. 1411921		DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		PLANS			100		
		DESIGN			400		
		CONSTRUCTION				2,500	
		TOTAL FUNDING	AGS		500 C		2,500 C
24. 981921		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	AGS		500 C		500 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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AGR153 - AQUACULTURE DEVELOPMENT PROGRAM

24.01. AQUAPONICS ACRE PROJECT, OAHU

CONSTRUCTION AND EQUIPMENT FOR AN
AQUAPONICS ACRE PROJECT LOCATED AT MARI'S
GARDEN IN MILILANI, OAHU.

<u>CONSTRUCTION</u>					549
<u>EQUIPMENT</u>					<u>1</u>
<u>TOTAL FUNDING</u>		<u>AGR</u>		<u>C</u>	<u>550 C</u>

BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION

24.02. TE0013 HIGH TECHNOLOGY DEVELOPMENT
CORPORATION TECH CENTER, OAHU

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR A REPLACEMENT TECH CENTER
FACILITY LOCATED AT THE UNIVERSITY OF
WEST OAHU CAMPUS FOR THE HIGH TECHNOLOGY
DEVELOPMENT CORPORATION ON OAHU.

<u>PLANS</u>					<u>1</u>
<u>DESIGN</u>					<u>1</u>
<u>CONSTRUCTION</u>					21,997
<u>EQUIPMENT</u>					<u>1</u>
<u>TOTAL FUNDING</u>		<u>BED</u>		<u>C</u>	<u>22,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	BED146	- NATURAL ENERGY LAB OF HAWAII AUTHORITY					
25.	2	NELHA SEAWATER SYSTEM UPGRADES, HAWAII					
		DESIGN AND CONSTRUCTION FOR SYSTEM WIDE UPGRADES, ADD ADDITIONAL PIPELINE AND PUMP STATION UPGRADES TO ALLOW FOR TRANSFER OF SURFACE SEAWATER BETWEEN THE NORTH AND SOUTH SEAWATER SYSTEMS.					
		DESIGN			75		
		CONSTRUCTION			2,248		
		TOTAL FUNDING	BED		2,323	C	C
26.	1	NELHA FRONTAGE ROAD AND NEW INTERSECTION CONNECTIONS, HAWAII					
		CONSTRUCTION OF A FRONTAGE ROAD AND NEW CONNECTIONS TO THE KAIMINANI DRIVE AND MAKAKO BAY DRIVE INTERSECTIONS ON QUEEN KAAHUMANU HIGHWAY.					
		CONSTRUCTION			9,694		
		TOTAL FUNDING	BED		9,694	C	C
26.01.	NELHA3	NELHA POTABLE WATER WELL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION TO COMPLETE THE EXPLORATION PHASE FOR POTABLE WATER. TO INCLUDE WELL SITING STUDIES, FIELD INVESTIGATIONS, ENVIRONMENTAL ASSESSMENT, PERMITTING, PLANS AND SPECIFICATIONS FOR THE EXPLORATORY WELL.					
		PLANS					1
		DESIGN					634
		CONSTRUCTION					1,865
		TOTAL FUNDING	BED			C	2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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LNR141 - WATER AND LAND DEVELOPMENT

~~[27. J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE~~

~~PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.~~

PLANS			±	±
DESIGN			±	±
CONSTRUCTION			2,998	2,998
TOTAL FUNDING	LNR		3,000 C	3,000 C

27. J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

<u>PLANS</u>			<u>1</u>	<u>1</u>
<u>DESIGN</u>			<u>1</u>	<u>1</u>
<u>CONSTRUCTION</u>			<u>2,998</u>	<u>5,998</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>3,000 C</u>	<u>6,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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28.	J38A	GEOTHERMAL WELL PLUGGING AND ABANDONMENT, HAWAII					
		DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOTHERMAL WELLS AND RESTORE WELL SITES.					
		DESIGN			250		
		CONSTRUCTION					2,300
		TOTAL FUNDING	LNR		250 C		2,300 C
29.	J38B	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE					
		PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.					
		PLANS			500		
		TOTAL FUNDING	LNR		500 C		C
29.01.	G54A	<u>ALA WAI CANAL DREDGING, OAHU</u>					
		<u>PLANS AND DESIGN FOR DREDGING AND RELATED IMPROVEMENTS.</u>					
		<u>PLANS</u>					<u>1,000</u>
		<u>DESIGN</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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29.02.		<u>ROCKFALL MITIGATION, MENEHUNE ROAD, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL MITIGATION AT MENEHUNE ROAD IN WAIMEA, KAUAI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		PLANS					100
		DESIGN					200
		CONSTRUCTION					1,700
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,000 C</u>

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

30. KA010		<u>KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.</u>					
		DESIGN				300	
		CONSTRUCTION					700
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>300 C</u>		<u>700 C</u>

31. KA010		<u>KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.</u>					
		DESIGN				300	
		CONSTRUCTION					700
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>300 C</u>		<u>700 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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31.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON- PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS			1,855		1,855
		TOTAL FUNDING	BED		1,855 C		1,855 C
31.01.	KL008	KALAELOA ENTERPRISE ENERGY CORRIDOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF AN ELECTRICAL DISTRIBUTION SYSTEM BETWEEN ROOSEVELT ROAD TO TRIPOLI ROAD. THIS PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF A SERVICE ROADWAY TO MAINTAIN CORRIDOR AS REQUIRED BY HECO.					
		PLANS					1
		DESIGN					699
		CONSTRUCTION					6,300
		TOTAL FUNDING	BED			C	7,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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31.02.	HE001	HEEIA COMMUNITY DEVELOPMENT DISTRICT INFRASTRUCTURE IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR WATER AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS IN THE HEEIA COMMUNITY DEVELOPMENT DISTRICT.					
		PLANS					1
		DESIGN					150
		CONSTRUCTION					349
		TOTAL FUNDING	BED		C		500 C
[32-]	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS				1,855	1,855
		TOTAL FUNDING	BED			1,855 C	1,855 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
3							
4	33.	HFDC07 WAIHAOLE WATER SYSTEM IMPROVEMENTS,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION TO IMPROVE					
8		THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE					
9		TO BOARD OF WATER SUPPLY STANDARDS.					
10		DESIGN			750		
11		CONSTRUCTION			550		6,500
12		TOTAL FUNDING	BED		1,300 C		6,500 C
13							
14	34.	HFDC05 DWELLING UNIT REVOLVING FUND					
15		INFUSION, STATEWIDE					
16							
17		CONSTRUCTION TO PROVIDE AN INFUSION					
18		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
19		HOUSING, STATEWIDE.					
20		CONSTRUCTION			7,000		7,000
21		TOTAL FUNDING	BED		7,000 C		7,000 C
22							
23	34.01.	HFDC04 RENTAL HOUSING TRUST FUND					
24		INFUSION, STATEWIDE					
25							
26		CONSTRUCTION TO PROVIDE AN INFUSION					
27		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
28		RENTAL HOUSING, STATEWIDE.					
29		CONSTRUCTION					10,000
30		TOTAL FUNDING	BED			C	10,000 C
31							
32	34.02.	P11003 LOW INCOME HOUSING TAX CREDIT					
33		LOANS, STATEWIDE					
34							
35		CONSTRUCTION TO PROVIDE LOW-INCOME					
36		HOUSING TAX CREDIT LOANS PURSUANT TO					
37		SECTION 201H, HRS.					
38		CONSTRUCTION					7,832
39		TOTAL FUNDING	BED			C	7,832 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2		B. EMPLOYMENT					
3		LBR903 - OFFICE OF COMMUNITY SERVICES					
4							
5	1.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
6							
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR					
9		EMERGENCY REPAIRS AND HANDICAPPED ACCESS					
10		IMPROVEMENTS. THIS PROJECT QUALIFIES AS A					
11		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
12		PLANS			1		
13		DESIGN			1		
14		CONSTRUCTION			48		
15		TOTAL FUNDING	LBR		50 C		C
16							
17	2.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
18							
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		NAALEHU OFFICE EMERGENCY REPAIRS AND					
22		HANDICAPPED ACCESS IMPROVEMENTS. THIS					
23		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
24		CHAPTER 42F, HRS.					
25		PLANS			1		
26		DESIGN			1		
27		CONSTRUCTION			48		
28		TOTAL FUNDING	LBR		50 C		C
29							
30	3.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
31							
32							
33		EQUIPMENT FOR THE PURCHASE OF					
34		VEHICLES FOR TRANSPORTATION PROGRAM. THIS					
35		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
36		CHAPTER 42F, HRS.					
37		EQUIPMENT			170		
38		TOTAL FUNDING	LBR		170 C		C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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4.		KAHILU THEATRE FOUNDATION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				100	
		CONSTRUCTION				1,398	
		EQUIPMENT				1	
		TOTAL FUNDING	LBR			1,500 C	C

5.		HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1,998	
		TOTAL FUNDING	LBR			2,000 B	B]

5.		<u>HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>U</u>	<u>2,000 U</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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6.		THE FILIPINO COMMUNITY CENTER, INC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A RETRACTABLE ROOF COVERING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				248	
		TOTAL FUNDING	LBR			250 C	C
7.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE PATSY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				100	
		DESIGN				100	
		CONSTRUCTION				300	
		TOTAL FUNDING	LBR			500 C	C
8.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION FOR A NEW WOMEN'S CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				397	
		TOTAL FUNDING	LBR			400 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	9.	OLA KA'ILIMA ARTS CENTER, LLC, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT.					
6		THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			100		
9		DESIGN			100		
10		CONSTRUCTION			150		
11		TOTAL FUNDING	LBR		350		C
12							
13	9.	OLA KA'ILIMA ARTS CENTER, LLC, OAHU					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT.					
17		THIS PROJECT QUALIFIES AS A GRANT,					
18		PURSUANT TO CHAPTER 42F, HRS.					
19		PLANS			100		
20		DESIGN			100		
21		CONSTRUCTION			150		3,000
22		TOTAL FUNDING	LBR		350		3,000
23							
24	10.	EAST-WEST CENTER INC., OAHU					
25							
26		CONSTRUCTION FOR EAST-WEST CENTER					
27		BUILDINGS REHABILITATION. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		CONSTRUCTION			1,700		
31		TOTAL FUNDING	LBR		1,700		C
32							
33	11.	EASTER SEALS, MAUI					
34							
35		CONSTRUCTION FOR PHASE 2 OF THE MAUI					
36		CAMPUS. THIS PROJECT QUALIFIES AS A					
37		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
38		CONSTRUCTION			950		
39		TOTAL FUNDING	LBR		950		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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12.		HUI O'LAKA, KAUAI					
		CONSTRUCTION FOR RENOVATIONS TO CIVILIAN CONSERVATION CORPS CAMP AND KOKEE STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			50		
		TOTAL FUNDING	LBR		50 C		C
13.		MANOA HERITAGE CENTER, OAHU					
		CONSTRUCTION OF A NEW MANOA HERITAGE CENTER VISITOR HALE AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LBR		1,000 C		C
14.		MAUI ECONOMIC OPPORTUNITY INC., MAUI					
		CONSTRUCTION FOR VARIOUS FACILITIES AT THE MEO INC. TRANSPORTATION CENTER SITE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	LBR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.		NATIONAL KIDNEY FOUNDATION OF HAWAII, INC., OAHU					
		DESIGN AND CONSTRUCTION FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			150		
		CONSTRUCTION			1,350		
		TOTAL FUNDING	LBR		1,500 C		C
16.		THE CONGREGATION OF CHRISTIAN BROTHERS INC., OAHU					
		CONSTRUCTION FOR CAMPUS RENOVATIONS AT DAMIEN MEMORIAL SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,500		
		TOTAL FUNDING	LBR		1,500 C		C
17.		BRANTLEY CENTER, INC., HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS OF EXISTING FACILITIES IN HONOKA'A. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			28		
		TOTAL FUNDING	LBR		30 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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18.		WAIPA FOUNDATION, KAUAI					
		CONSTRUCTION FOR WAIPA KITCHEN, POI MILL, AND HALE IMU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	LBR		200 C		C
19.		HALE KIPA, INC., OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			800		
		TOTAL FUNDING	LBR		1,000 C		C
20.		JAPANESE CULTURAL CENTER, OAHU					
		CONSTRUCTION FOR HEALTH, SAFETY AND ENERGY IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			450		
		TOTAL FUNDING	LBR		450 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	20.01.	SHOBUKAN JUDO CLUB, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR NEW JUDO DOJO/GYM. THIS					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		PLANS					<u>1</u>
9		DESIGN					<u>1</u>
10		CONSTRUCTION					<u>247</u>
11		EQUIPMENT					<u>1</u>
12		TOTAL FUNDING	LBR				<u>250 C</u>
13							
14	20.02.	KUPU, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION AND					
17		EQUIPMENT FOR THE KUPU GREEN JOB TRAINING					
18		CENTER. THIS PROJECT QUALIFIES AS A					
19		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS					<u>1</u>
21		DESIGN					<u>100</u>
22		CONSTRUCTION					<u>1,148</u>
23		EQUIPMENT					<u>1</u>
24		TOTAL FUNDING	LBR				<u>1,250 C</u>
25							
26	20.03.	WAIKIKI COMMUNITY CENTER, OAHU					
27							
28		PLANS, DESIGN AND CONSTRUCTION FOR					
29		ADA COMPLIANCE AND SECURITY UPGRADES.					
30		THIS PROJECT QUALIFIES AS A GRANT,					
31		PURSUANT TO CHAPTER 42F, HRS.					
32		PLANS					<u>1</u>
33		DESIGN					<u>1</u>
34		CONSTRUCTION					<u>468</u>
35		TOTAL FUNDING	LBR				<u>470 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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20.04.		<u>JAPANESE CULTURAL CENTER OF HAWAII, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII SUMO MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>612</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>615 C</u>
20.05.		<u>GIRL SCOUTS OF HAWAII, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ACCESS ROAD IMPROVEMENTS TO CAMP PAUMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
20.06.		<u>CENTRAL OAHU YOUTH SERVICE ASSOCIATION, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE EMERGENCY SHELTER RENOVATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.07.		MILILANI PRESBYTERIAN INFANT TODDLER CENTER, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE INFANT TODDLER FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					248
		EQUIPMENT					1
		TOTAL FUNDING	LBR				250 C
20.08.		POI DOGS POPOKI, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					248
		EQUIPMENT					1
		TOTAL FUNDING	LBR				250 C
20.09.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU					
		DESIGN AND CONSTRUCTION FOR AN INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					200
		CONSTRUCTION					1,800
		TOTAL FUNDING	LBR				2,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.10.		<u>KAUAI ECONOMIC OPPORTUNITY, INC. , KAUAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL PHOTOVOLTAIC SYSTEMS AT MULTIPLE SITES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					14
		<u>CONSTRUCTION</u>					400
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>415 C</u>
20.11.		<u>HAWAII ISLAND HUMANE SOCIETY, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII ISLAND ANIMAL COMMUNITY CENTER PHASE I. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					50
		<u>DESIGN</u>					100
		<u>CONSTRUCTION</u>					1,099
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,250 C</u>
		HMS802 - VOCATIONAL REHABILITATION					
20.12.	CPN001	<u>HOOPONO BUILDINGS, REPAIRS AND IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF REPAIRS AND IMPROVEMENTS AT THE HOOPONO SERVICES FOR THE BLIND FACILITY.</u>					
		<u>DESIGN</u>					250
		<u>CONSTRUCTION</u>					1,550
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>1,800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4							
5	1. A23R	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU					
6							
7							
8							
9		CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
10							
11							
12							
13		CONSTRUCTION		16,080			
14		TOTAL FUNDING	TRN	16,080 X			X
15							
16	[2- A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
17							
18							
19		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
20							
21							
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24							
25		DESIGN		1,224			
26		CONSTRUCTION		12,218			
27		TOTAL FUNDING	TRN	13,442 E			E]
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		1,224			
		CONSTRUCTION		12,218		22,000	
		TOTAL FUNDING	TRN	13,442 E		22,000 E	
[3.]	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		38,000		30,000	
		TOTAL FUNDING	TRN	38,000 E		30,000E]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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3.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION			38,000		100,000
		TOTAL FUNDING	TRN		38,000 E		100,000 E
4.	A29B	HONOLULU INTERNATIONAL AIRPORT, REPLACE UNDERGROUND CHILLED WATER PIPES, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING UNDERGROUND CHILLED WATER PIPING TO NEW ABOVEGROUND PIPING SERVICING THE OVERSEAS TERMINAL.					
		DESIGN			800		
		CONSTRUCTION					4,500
		TOTAL FUNDING	TRN		800 E		4,500 E
5.	A41F	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.					
		DESIGN			2,000		
		CONSTRUCTION					12,000
		TOTAL FUNDING	TRN		2,000 E		12,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	6. A35D	HONOLULU INTERNATIONAL AIRPORT,					
3		OVERSEAS TERMINAL SIGNAGE AND					
4		SIDEWALK IMPROVEMENTS, OAHU					
5							
6		CONSTRUCTION FOR SIGNAGE AND SIDEWALK					
7		IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
8		CONSTRUCTION		5,385			
9		TOTAL FUNDING	TRN	5,385 E			E
10							
11	7. A08B	HONOLULU INTERNATIONAL AIRPORT,					
12		CONCESSION IMPROVEMENTS, OAHU					
13							
14		DESIGN AND CONSTRUCTION TO EXPAND,					
15		RENOVATE AND IMPROVE THE EXISTING					
16		CONCESSION SPACE IN THE OVERSEAS TERMINAL					
17		CENTRAL AREA, DIAMOND HEAD CONCOURSE AND					
18		EWA CONCOURSE.					
19		DESIGN		1,500			
20		CONSTRUCTION				11,000	
21		TOTAL FUNDING	TRN	1,500 E		11,000 E	
22							
23	8. A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI					
24		WIKI SHUTTLE STATION IMPROVEMENTS,					
25		OAHU					
26							
27		CONSTRUCTION FOR IMPROVEMENTS TO THE					
28		TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON					
29		THE THIRD LEVEL OF THE OVERSEAS TERMINAL.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		CONSTRUCTION		10,700			
34		TOTAL FUNDING	TRN	4,300 E			E
35			TRN	6,400 N			N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
9.	A09B	HONOLULU INTERNATIONAL AIRPORT, GATES 30-34 MOVING WALKWAYS, OAHU					
		DESIGN AND CONSTRUCTION FOR MOVING WALKWAYS IN THE STERILE CORRIDOR OF THE EWA CONCOURSE FROM GATES 30-34.					
		DESIGN		850			
		CONSTRUCTION				7,000	
		TOTAL FUNDING	TRN	850 E		7,000 E	
10.	A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU					
		CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	TRN	3,000 E			E
11.	A10D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS ON THE SECOND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.					
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	5,000 E			E

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CAPITAL IMPROVEMENT PROJECTS

				: APPROPRIATIONS (IN 000'S)			
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1							
2	12. A11F	HONOLULU INTERNATIONAL AIRPORT,					
3		INTERISLAND TERMINAL 3RD LEVEL					
4		ROADWAY IMPROVEMENTS, OAHU					
5							
6		CONSTRUCTION FOR THE INTERISLAND					
7		TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS					
8		AND OTHER RELATED IMPROVEMENTS.					
9		CONSTRUCTION		6,000			
10		TOTAL FUNDING	TRN	6,000 E			E]
11							
12	12. A11F	HONOLULU INTERNATIONAL AIRPORT,					
13		INTERISLAND TERMINAL 3RD LEVEL					
14		ROADWAY IMPROVEMENTS AND OTHER					
15		RELATED IMPROVEMENTS, OAHU					
16							
17		CONSTRUCTION FOR THE INTERISLAND					
18		TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS					
19		AND OTHER RELATED IMPROVEMENTS.					
20		CONSTRUCTION		6,000		3,000	
21		TOTAL FUNDING	TRN	6,000 E		3,000 E	
22							
23	13. A35E	HONOLULU INTERNATIONAL AIRPORT,					
24		ROADWAY/TERMINAL SIGNAGE					
25		IMPROVEMENTS, OAHU					
26							
27		CONSTRUCTION FOR ROADWAY AND TERMINAL					
28		SIGNAGE IMPROVEMENTS AND OTHER RELATED					
29		IMPROVEMENTS.					
30		CONSTRUCTION		15,000			
31		TOTAL FUNDING	TRN	15,000 E			E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.	A04B	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU					
		LAND ACQUISITION OF THE AIRPORT CENTER BUILDING PARCEL.					
		LAND		25,000			
		TOTAL FUNDING	TRN	25,000	E		E
14.01.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				9,400	
		TOTAL FUNDING	TRN		E	9,400	E
14.02.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				12,000	
		TOTAL FUNDING	TRN		E	12,000	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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TRN111 - HILO INTERNATIONAL AIRPORT

15. B10Y HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII

CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		19,000		
TOTAL FUNDING	TRN	3,300 E		E
	TRN	15,700 N		N

16. B05A HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII

DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,300		
CONSTRUCTION		17,600		
TOTAL FUNDING	TRN	6,975 E		E
	TRN	11,925 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
		CONSTRUCTION		5,500			
		TOTAL FUNDING	TRN		10 B		B
			TRN	1,365 E			E
			TRN	4,125 X			X
18.		ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLIZON S. ONIZUKA SPACE MUSEUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		2,900			
		TOTAL FUNDING	TRN	3,000	e		e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
3							
4	19. C05A	KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
5							
6							
7							
8		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
9							
10							
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14							
15		CONSTRUCTION			5,909		
16		TOTAL FUNDING	TRN		10 B		B
17			TRN		5,899 X		X
18							
19	20. C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII					
20							
21							
22		CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.					
23							
24							
25							
26							
27							
28							
29							
30							
31		CONSTRUCTION			70,000		
32		TOTAL FUNDING	TRN		70,000 E		E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	21.	C03A	KONA INTERNATIONAL AIRPORT AT				
3		KEAHOLE, INTERNATIONAL ARRIVALS					
4		BUILDING, HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR AN					
7		INTERNATIONAL ARRIVALS BUILDING TO MEET					
8		CUSTOMS AND SECURITY REQUIREMENTS AND					
9		OTHER RELATED IMPROVEMENTS.					
10		DESIGN		1,500			
11		CONSTRUCTION				36,000	
12		TOTAL FUNDING	TRN	1,500 E		36,000E	
13							
14	<u>21.</u>	<u>C03A</u>	<u>KONA INTERNATIONAL AIRPORT AT</u>				
15		<u>KEAHOLE, INTERNATIONAL ARRIVALS</u>					
16		<u>BUILDING, HAWAII</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR AN</u>					
19		<u>INTERNATIONAL ARRIVALS BUILDING TO MEET</u>					
20		<u>CUSTOMS AND SECURITY REQUIREMENTS AND</u>					
21		<u>OTHER RELATED IMPROVEMENTS.</u>					
22		<u>DESIGN</u>		1,500			
23		<u>CONSTRUCTION</u>				<u>1</u>	
24		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,500 E</u>		<u>1 E</u>	
25							
26	<u>21.01.</u>	<u>C06B</u>	<u>KONA INTERNATIONAL AIRPORT AT</u>				
27		<u>KEAHOLE, SOUTH RAMP TAXIWAY AND RAMP</u>					
28		<u>IMPROVEMENTS, HAWAII</u>					
29							
30		<u>DESIGN FOR IMPROVEMENTS TO THE SOUTH</u>					
31		<u>RAMP TAXIWAY AND RAMP AND OTHER RELATED</u>					
32		<u>IMPROVEMENTS.</u>					
33		<u>DESIGN</u>				<u>1,900</u>	
34		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,900 E</u>	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	21.02.	C03Z ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII					
2		DESIGN AND CONSTRUCTION FOR VARIOUS					
3		IMPROVEMENTS TO THE ELLISON S. ONIZUKA					
4		SPACE MUSEUM; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			2,900		
9		TOTAL FUNDING	TRN		3,000	C	C
10	TRN131	KAHULUI AIRPORT					
11	22.	DO4U KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
12		LAND ACQUISITION OF PARCELS NEAR THE					
13		AIRPORT. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT. OTHER FUNDS FROM					
16		PASSENGER FACILITY CHARGES.					
17		LAND			50,000		
18		TOTAL FUNDING	TRN		7,500	E	E
19			TRN		22,500	N	N
20			TRN		20,000	X	X
21	23.	DO4M KAHULUI AIRPORT, ACCESS ROAD, MAUI					
22		CONSTRUCTION FOR A NEW ACCESS ROAD TO					
23		THE AIRPORT FROM HANA HIGHWAY,					
24		IMPROVEMENTS INCLUDE SITE WORK, PAVING,					
25		ELECTRICAL, DRAINAGE, UTILITIES, AND					
26		OTHER RELATED IMPROVEMENTS. (OTHER FUNDS					
27		FROM CUSTOMER FACILITY CHARGES.)					
28		CONSTRUCTION			10,000		
29		TOTAL FUNDING	TRN		10,000	X	X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN133 - HANA AIRPORT					
3							
4	23.01.	D20B HANA AIRPORT, PART 139 IMPROVEMENTS,					
5		MAUI					
6							
7		CONSTRUCTION FOR PART 139 COMPLIANCE					
8		IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE					
9		AND FIRE FIGHTING (ARFF) STATION AND					
10		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
11		IS DEEMED NECESSARY TO QUALIFY FOR					
12		FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION				6,350	
15		TOTAL FUNDING	TRN			1,040	E
16			TRN			5,310	N
17							
18		TRN195 - AIRPORTS ADMINISTRATION					
19							
20	24. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
21		PROGRAM PROJECT STAFF COSTS,					
22		STATEWIDE					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		COSTS RELATED TO WAGES AND FRINGES FOR					
26		PERMANENT PROJECT FUNDED STAFF POSITIONS					
27		FOR THE IMPLEMENTATION OF CAPITAL					
28		IMPROVEMENT PROGRAM PROJECTS FOR THE					
29		DEPARTMENT OF TRANSPORTATION'S AIRPORTS					
30		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
31		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
32		PROGRAM RELATED POSITIONS. (OTHER FUNDS					
33		FROM PASSENGER FACILITY CHARGES)					
34		PLANS			250	250	
35		DESIGN			900	900	
36		CONSTRUCTION			1,400	1,400	
37		TOTAL FUNDING	TRN		2,450 B	2,450 B	
38			TRN		100 X	100 X	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	25. F051	AIRFIELD IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR AIRFIELD					
5		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		DESIGN			1,000		1,000
10		CONSTRUCTION			11,000		11,000
11		TOTAL FUNDING	TRN		4,500 B		4,500 B
12			TRN		7,500 N		7,500 N
13							
14	26. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
15		STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION OF					
18		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
19		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
20		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
21		PROJECTS REQUIRED FOR AIRPORT RELATED					
22		DEVELOPMENT.					
23		DESIGN			1,000		1,000
24		CONSTRUCTION			2,500		2,500
25		TOTAL FUNDING	TRN		3,500 B		3,500 B
26							
27	27. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
28							
29		PLANS FOR AIRPORT IMPROVEMENTS,					
30		ECONOMIC STUDIES, RESEARCH, NOISE					
31		MONITORING STUDIES, NOISE COMPATIBILITY					
32		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
33		AID AND NON-FEDERAL AID PROJECTS.					
34		PLANS			1,000		1,000
35		TOTAL FUNDING	TRN		1,000 B		1,000 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
28.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000	B		B
29.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN		2,500		2,500	
		TOTAL FUNDING	TRN	2,500	E	2,500	E
30.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM.					
		CONSTRUCTION		80,000			
		TOTAL FUNDING	TRN	80,000	E		E]
30.	F05L	<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM.</u>					
		<u>CONSTRUCTION</u>		<u>80,000</u>		<u>75,000</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>80,000</u>	<u>E</u>	<u>75,000</u>	<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
30.01.	F08P	<u>STORMWATER PERMIT COMPLIANCE, STATEWIDE</u>					
		<u>CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					2,000
		<u>TOTAL FUNDING</u>	TRN			E	<u>2,000 E</u>
30.02.	F04U	<u>TAXIWAY CONVERSION, STATEWIDE</u>					
		<u>PLANS FOR FEASIBILITY STUDIES FOR TAXIWAY CONVERSIONS TO RUNWAYS AT KONA INTERNATIONAL AIRPORT AT KEAHOLE AND LIHUE AIRPORT.</u>					
		<u>PLANS</u>					200
		<u>TOTAL FUNDING</u>	TRN			E	<u>200 E</u>
TRN301		HONOLULU HARBOR					
31.	J42	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.</u>					
		<u>PLANS</u>					500
		<u>DESIGN</u>					1,500
		<u>CONSTRUCTION</u>					248,000
		<u>TOTAL FUNDING</u>	TRN			E	250,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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	TRN303 -	KALAELOA BARBERS POINT HARBOR					
	32. J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU					
		PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1,000		
		DESIGN				2,000	
		TOTAL FUNDING	TRN		1,000 E	2,000 E	
	33. J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU					
		PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU.					
		PLANS			100		
		DESIGN			150	150	
		TOTAL FUNDING	TRN		250 B	150 B	
	TRN311 -	HILO HARBOR					
	34. L01	HILO HARBOR MODIFICATIONS, HAWAII					
		PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.					
		PLANS			925	75	
		TOTAL FUNDING	TRN		925 B	75B]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
34.	L01	HILO HARBOR MODIFICATIONS, HAWAII					
		PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.					
		PLANS		925		500	
		TOTAL FUNDING	TRN	925 B		500 B	
		TRN331 - KAHULUI HARBOR					
35.	M22	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.					
		PLANS		250			
		DESIGN		750			
		CONSTRUCTION		4,000		1,000	
		TOTAL FUNDING	TRN	5,000 E		1,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN395 - HARBORS ADMINISTRATION					
3							
4	36. I21	NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
5							
6							
7							
8		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
9							
10							
11							
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14							
15							
16							
17							
18		PLANS		1,735		1,735	
19		TOTAL FUNDING	TRN	1,735 E		1,735 E	
20							
21	37. I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
22							
23							
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
26							
27							
28							
29							
30		PLANS		200		200	
31		DESIGN		450		450	
32		CONSTRUCTION		2,350		2,350	
33		TOTAL FUNDING	TRN	3,000 B		3,000 B	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	38. I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR CONSULTANT SERVICES					
6		DURING CONSTRUCTION OF NEW DAY WORK					
7		PROJECTS AT COMMERCIAL HARBOR FACILITIES					
8		STATEWIDE.					
9		CONSTRUCTION		5,000		5,000	
10		TOTAL FUNDING	TRN	5,000 E		5,000 E	
11							
12	39. I24	COMMERCIAL HARBOR FACILITY					
13		IMPROVEMENTS, STATEWIDE					
14							
15		PLANS, DESIGN, AND CONSTRUCTION OF					
16		SHORE-SIDE AND WATER IMPROVEMENTS FOR					
17		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
18		PLANS		250		250	
19		DESIGN		500		500	
20		CONSTRUCTION		4,250		4,250	
21		TOTAL FUNDING	TRN	5,000 B		5,000 B	
22							
23	40. I01	HARBOR PLANNING, STATEWIDE					
24							
25		PLANS FOR CONTINUING HARBOR STUDIES,					
26		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
27		AND TERMINAL FACILITIES ON ALL ISLANDS.					
28		PLANS		500		500	
29		TOTAL FUNDING	TRN	500 B		500 B	
30							
31	41. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
32		STATEWIDE					
33							
34		CONSTRUCTION FOR CONSULTANT SERVICES					
35		FOR CONSTRUCTION PROJECTS AT HARBOR					
36		FACILITIES STATEWIDE.					
37		CONSTRUCTION		1,000		1,000	
38		TOTAL FUNDING	TRN	1,000 B		1,000 B	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	42. I06	ARCHITECTURAL AND ENGINEERING					
3		SUPPORT, STATEWIDE					
4							
5		PLANS AND DESIGN FOR CONSULTANT					
6		SERVICES FOR DEVELOPMENT OF STUDIES AND					
7		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
8		PLANS			100		100
9		DESIGN			300		300
10		TOTAL FUNDING	TRN		400 B		400 B
11							
12	43. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
13		HARBORS, STATEWIDE					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		SECURITY SYSTEM IMPROVEMENTS AT					
17		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
18		THIS PROJECT IS DEEMED NECESSARY TO					
19		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		PLANS			300		300
22		DESIGN			850		850
23		CONSTRUCTION			1,350		1,350
24		TOTAL FUNDING	TRN		500 B		500 B
25			TRN		2,000 P		2,000 P
26							
27	TRN333	- HANA HARBOR					
28							
29	44. M21	NDWP HANA HARBOR IMPROVEMENTS, MAUI					
30							
31		PLANS FOR ENVIRONMENTAL REQUIREMENTS					
32		FOR HANA HARBOR IMPROVEMENTS, MAUI.					
33		PLANS			500		
34		TOTAL FUNDING	TRN		500 E		E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	45.	HANA HARBOR IMPROVEMENTS, MAUI					
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		CAPITAL IMPROVEMENTS THAT WILL DEVELOP					
5		INFRASTRUCTURE AND EXPAND OPERATIONAL					
6		AREAS AT HANA HARBOR, MAUI.					
7		PLANS			500		
8		DESIGN			1,000		
9		CONSTRUCTION			18,500		
10		TOTAL FUNDING	TRN		20,000 E		E
11							
12							
13		TRN501 - OAHU HIGHWAYS					
14							
15	46. S332	EROSION CONTROL PROGRAM FOR STATE					
16		HIGHWAYS AND FACILITIES, OAHU					
17		CONSTRUCTION FOR PERMANENT EROSION					
18		CONTROL MITIGATION MEASURES ON STATE					
19		HIGHWAYS AND FACILITIES ON OAHU.					
20		CONSTRUCTION			2,000		
21		TOTAL FUNDING	TRN		2,000 E		E
22							
23							
24	47. S344	MISCELLANEOUS PERMANENT BEST					
25		MANAGEMENT PRACTICES, OAHU					
26		LAND ACQUISITION, DESIGN, AND					
27		CONSTRUCTION FOR PERMANENT BEST					
28		MANAGEMENT PRACTICE IMPROVEMENTS TO					
29		EXISTING HIGHWAY FACILITIES INCLUDING					
30		INSTALLATION OF STRUCTURAL AND NATURAL					
31		BEST MANAGEMENT PRACTICES AT VARIOUS					
32		LOCATIONS ON OAHU.					
33		LAND			200		
34		DESIGN			750		
35		CONSTRUCTION			1,610		3,250
36		TOTAL FUNDING	TRN		2,560 E		3,250 E
37							
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39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	48. S246	INTERSTATE ROUTE H-1, WESTBOUND					
3		AFTERNOON (PM) CONTRAFLOW, OAHU					
4							
5		CONSTRUCTION FOR A PM CONTRAFLOW LANE					
6		ON INTERSTATE ROUTE H-1 FROM THE VICINITY					
7		OF RADFORD DRIVE TO THE VICINITY OF					
8		WAIKELE. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			15,000		
12		TOTAL FUNDING	TRN		1,500 E		E
13			TRN		13,500 N		N
14							
15	49. R030	INTERSTATE ROUTE H-3, FINISH WORK AND					
16		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
17		OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR A DIVIDED					
20		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
21		MARINE CORPS AIR STATION, OAHU. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		DESIGN			75		
26		CONSTRUCTION			30		5,000
27		TOTAL FUNDING	TRN		15 E		1,000 E
28			TRN		60 N		4,000 N
29			TRN		30 R		R
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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50.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				250	
		CONSTRUCTION				2,680	
		TOTAL FUNDING	TRN		E	586 E	
			TRN		N	2,344 N	
51.	S352	KAMEHAMEHA HWY, KARSTEN THOT BRIDGE, REALIGN. AND/OR REPLACEMENT/REHABILITATION, OAHU					
		DESIGN FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				2,001	
		TOTAL FUNDING	TRN		E	2,000 E	E
			TRN		N	1 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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52. S221 KALANIANAOLE HIGHWAY, INOAOLE STREAM
BRIDGE REHABILITATION AND/OR
REPLACEMENT, OAHU

CONSTRUCTION FOR THE REHABILITATION
AND/OR REPLACEMENT OF THE INOAOLE STREAM
BRIDGE WITH A LARGER BRIDGE, INCLUDING
IMPROVEMENTS TO THE ROADWAY APPROACHES,
DETOUR ROAD, AND UTILITY RELOCATIONS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION		1,095		
TOTAL FUNDING	TRN	219 E		E
	TRN	876 N		N

53. S306 KAMEHAMEHA HIGHWAY, SOUTH KAHANA
STREAM BRIDGE REHABILITATION AND/OR
REPLACEMENT, OAHU

CONSTRUCTION FOR REHABILITATION
AND/OR REPLACEMENT OF SOUTH KAHANA STREAM
BRIDGE. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

CONSTRUCTION			16,500	
TOTAL FUNDING	TRN	E	3,300 E	
	TRN	N	13,200 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	54. S315	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF LAIELOA STREAM					
4		BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE SLAB					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF LAIE TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION			691		
15		TOTAL FUNDING	TRN		138 E		E
16			TRN		553 N		N
17							
18	55. S317	KAMEHAMEHA HIGHWAY, REHABILITATION					
19		AND/OR REPLACEMENT OF WAIPILOPILO					
20		STREAM BRIDGE, OAHU					
21							
22		CONSTRUCTION FOR REHABILITATION					
23		AND/OR REPLACEMENT OF A CONCRETE TEE-					
24		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
25		VICINITY OF HAUULA TO INCLUDE BRIDGE					
26		RAILINGS, WALKWAYS, AND OTHER					
27		IMPROVEMENTS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION				7,600	
31		TOTAL FUNDING	TRN		E	1,520 E	
32			TRN		N	6,080 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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56.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUUA STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,088
		TOTAL FUNDING	TRN		E		1,018 E
			TRN		N		4,070 N
57.	S329	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				162	
		CONSTRUCTION					8,570
		TOTAL FUNDING	TRN		E	32	1,714 E
			TRN		N	130	6,856 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	58. S348	FARRINGTON HIGHWAY, ULEHAWA STREAM					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		LAND ACQUISITION FOR THE					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		ULEHAWA STREAM BRIDGE. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND			251		
12		TOTAL FUNDING	TRN		50 E		E
13			TRN		201 N		N
14							
15	59. S351	CULVERT ASSESSMENT AND REMEDIATION,					
16		OAHU					
17							
18		DESIGN AND CONSTRUCTION TO ASSESS					
19		CULVERTS AND REPAIR AND/OR REPLACE					
20		CULVERTS REQUIRING REMEDIATION.					
21		DESIGN			1,000		1,000
22		CONSTRUCTION			1,500		1,500
23		TOTAL FUNDING	TRN		2,500 E		2,500 E
24							
25	60. S354	KAMEHAMEHA HWY, KIPAPA STREAM					
26		(ROOSEVELT) BRIDGE REHABILITATION					
27		AND/OR REPLACEMENT, OAHU					
28							
29		DESIGN FOR REHABILITATION AND/OR					
30		REPLACEMENT OF KIPAPA STREAM (ROOSEVELT)					
31		BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT					
32		IS DEEMED NECESSARY TO QUALIFY FOR					
33		FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		DESIGN			1,000		
36		TOTAL FUNDING	TRN		200 E		E
37			TRN		800 N		N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	61. S318	HIGHWAY LIGHTING REPLACEMENT AT					
3		VARIOUS LOCATIONS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING HIGHWAY					
7		LIGHTING SYSTEM ON STATE HIGHWAYS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			100		30
12		CONSTRUCTION			2,013		1,000
13		TOTAL FUNDING	TRN		2,112 E		1,030 E
14			TRN		1 N		N
15							
16	62. S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
17		EXISTING INTERSECTIONS AND HIGHWAYS					
18		FACILITIES, OAHU					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
22		INTERSECTIONS AND HIGHWAY FACILITIES					
23		NECESSARY FOR IMPROVED TRAFFIC OPERATION					
24		INCLUDING ELIMINATING CONSTRICTIONS,					
25		MODIFYING AND/OR INSTALLING TRAFFIC					
26		SIGNALS, CONSTRUCTING TURNING LANES,					
27		ACCELERATION AND/OR DECELERATION LANES,					
28		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
29		TRAFFIC FLOW.					
30		PLANS			200		
31		DESIGN					200
32		CONSTRUCTION			1,850		650
33		TOTAL FUNDING	TRN		2,050 E		850 E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	63. S342	INTERSTATE ROUTE H-1, KUNIA					
3		INTERCHANGE IMPROVEMENTS, OAHU					
4							
5		PLANS FOR IMPROVEMENTS TO THE KUNIA					
6		INTERCHANGE AND APPROACHES.					
7		PLANS			780		
8		TOTAL FUNDING	TRN		780 E		E
9							
10	64. S353	MOTOR VEHICLE SAFETY OFFICE TESTING					
11		FACILITY, OAHU					
12							
13		CONSTRUCTION FOR COMMERCIAL DRIVER'S					
14		LICENSE (CDL) AND MOTORCYCLE LICENSE					
15		TESTING FACILITY.					
16		CONSTRUCTION			2,425		
17		TOTAL FUNDING	TRN		2,425 E		E]
18							
19	64. S353	MOTOR VEHICLE SAFETY OFFICE TESTING					
20		FACILITY, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		COMMERCIAL DRIVER'S LICENSE (CDL) AND					
24		MOTORCYCLE LICENSE TESTING FACILITY.					
25		DESIGN					1
26		CONSTRUCTION			2,425		
27		TOTAL FUNDING	TRN		2,425 E		1 E
28							
29	65. S074	OAHU BIKEWAYS, OAHU					
30							
31		LAND ACQUISITION FOR A MULTI-USE PATH					
32		FROM THE VICINITY OF WAIPIO POINT ACCESS					
33		ROAD TO LUALUALEI NAVAL ROAD. THIS					
34		PROJECT IS DEEMED NECESSARY TO QUALIFY					
35		FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		LAND			100		2,732
38		TOTAL FUNDING	TRN		20 E		546 E
39			TRN		80 N		2,186 N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
66.	R053	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU					
		PLANS FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			825		
		TOTAL FUNDING	TRN		165 E		E
			TRN		660 N		N
66.01.	§357	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					<u>1</u>
		DESIGN					<u>1</u>
		TOTAL FUNDING	TRN		E		<u>1 E</u>
			TRN		N		<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[67. S334 VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU~~

~~CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

CONSTRUCTION			1,390		
TOTAL FUNDING	TRN		1 N		N
	TRN		1,389 R		R]

67. S334 VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU

CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>			1,390		10,201
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1</u> N		<u>1</u> N
	<u>TRN</u>		<u>1,389</u> R		<u>10,200</u> R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
68.	SP0905	KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU					
		CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		15,001			
		TOTAL FUNDING	TRN	15,000	E		E
			TRN			1	N
[69.]		KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					±
		LAND					±
		DESIGN					±
		CONSTRUCTION					1,547
		TOTAL FUNDING	TRN		E		1,550E]
69.	SP1301	KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					1,547
		TOTAL FUNDING	TRN		E		1,550 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[70.]	KALANIANAOLE HIGHWAY BEAUTIFICATION,					
3		OAHU					
4							
5		PLANS AND DESIGN FOR HIGHWAY					
6		BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY					
7		FROM KANAPUU DRIVE TO OLD KALANIANAOLE					
8		ROAD.					
9		PLANS			10		
10		DESIGN			190		
11		TOTAL FUNDING	TRN		200 E		E]
12							
13	<u>70. SP1302</u>	<u>KALANIANAOLE HIGHWAY BEAUTIFICATION,</u>					
14		<u>OAHU</u>					
15							
16		<u>PLANS AND DESIGN FOR HIGHWAY</u>					
17		<u>BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY</u>					
18		<u>FROM KANAPUU DRIVE TO OLD KALANIANAOLE</u>					
19		<u>ROAD.</u>					
20		<u>PLANS</u>			10		
21		<u>DESIGN</u>			190		
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		200 E		E
23							
24	[71.]	KALANIANAOLE HIGHWAY, WAILUPE					
25		DRAINAGE, OAHU					
26							
27		DESIGN AND CONSTRUCTION OF STORM					
28		DRAIN IMPROVEMENTS IN WAILUPE ALONG					
29		KALANIANAOLE HIGHWAY; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			50		
33		CONSTRUCTION			1,300		
34		TOTAL FUNDING	TRN		1,350 E		E]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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71.	SP1303	<u>KALANIANAOLE HIGHWAY, WAILUPE DRAINAGE, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF STORM DRAIN IMPROVEMENTS IN WAILUPE ALONG KALANIANAOLE HIGHWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				50	
		<u>CONSTRUCTION</u>				1,300	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			1,350	<u>E</u>
[72.		<u>KUNIA ROAD, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO EXTEND THIRD LANE OVER FARRINGTON HIGHWAY TO THE H-1 FREEWAY SOUTHBOUND TO THE VICINITY OF LAULAUNUI STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>				10	
		<u>DESIGN</u>				90	
		<u>CONSTRUCTION</u>				2,900	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			3,000	<u>E</u>
72.	SP1304	<u>KUNIA ROAD, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO EXTEND THIRD LANE OVER FARRINGTON HIGHWAY TO THE H-1 FREEWAY SOUTHBOUND TO THE VICINITY OF LAULAUNUI STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>				10	
		<u>DESIGN</u>				90	
		<u>CONSTRUCTION</u>				2,900	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			3,000	<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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[73.]	NAKINI STREET AND KALANIANAOLE HIGHWAY, OAHU						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CROSSWALK AT INTERSECTION OF NAKINI STREET AND KALANIANAOLE HIGHWAY.						
	DESIGN					10	
	CONSTRUCTION					90	
	TOTAL FUNDING		TRN			100 E	E]

73.	SP1305	<u>NAKINI STREET AND KALANIANAOLE HIGHWAY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CROSSWALK AT INTERSECTION OF NAKINI STREET AND KALANIANAOLE HIGHWAY.</u>					
		<u>DESIGN</u>				10	
		<u>CONSTRUCTION</u>				90	
		<u>TOTAL FUNDING</u>		<u>TRN</u>		100 E	E

[74.]	FORT WEAVER ROAD, OAHU						
	PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE AT THE SOUTH END OF EWA BEACH ROAD.						
	PLANS					100	
	DESIGN					500	
	CONSTRUCTION					2,400	
	TOTAL FUNDING		TRN			3,000 E	E]



CAPITAL IMPROVEMENT PROJECTS

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74.	SP1306	FORT WEAVER ROAD, OAHU					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE AT THE SOUTH END OF EWA BEACH ROAD.</u>					
		PLANS				100	
		DESIGN				500	
		CONSTRUCTION				2,400	
		<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>3,000</u>	<u>E</u>

75.		FORT WEAVER ROAD, OAHU					
		DESIGN AND CONSTRUCTION TO ADD A THIRD LANE ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA PARKWAY IN BOTH DIRECTIONS.					
		DESIGN				3,000	
		CONSTRUCTION				33,000	
		TOTAL FUNDING		TRN		36,000	E

75.	SP1307	FORT WEAVER ROAD, OAHU					
		<u>DESIGN AND CONSTRUCTION TO ADD A THIRD LANE ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA PARKWAY IN BOTH DIRECTIONS.</u>					
		DESIGN				3,000	
		CONSTRUCTION				33,000	
		<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>36,000</u>	<u>E</u>



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[76.]		KAHEKILI HIGHWAY, OAHU					
		PLANS AND DESIGN FOR ROAD WIDENING IMPROVEMENTS TO KAHEKILI HIGHWAY FROM HEEIA STREET TO THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAY.					
		PLANS				500	
		DESIGN				1,000	
		TOTAL FUNDING	TRN			1,500 E	E]

<u>76.</u>	<u>SP1308</u>	<u>KAHEKILI HIGHWAY, OAHU</u>					
		<u>PLANS AND DESIGN FOR ROAD WIDENING IMPROVEMENTS TO KAHEKILI HIGHWAY FROM HEEIA STREET TO THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAY.</u>					
		<u>PLANS</u>				500	
		<u>DESIGN</u>				1,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			1,500 E	E

[77.]		KAMEHAMEHA HIGHWAY, LUMIAUUAU STREET TO LANIKUHANA AVE, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR RESURFACING AND INSTALLATION OF LIGHTING.					
		CONSTRUCTION				3,000	
		EQUIPMENT				1,000	
		TOTAL FUNDING	TRN			4,000 E	E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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77.	SP1309	KAMEHAMEHA HIGHWAY, LUMIAUUAU STREET TO LANIKUHANA AVE, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR RESURFACING AND INSTALLATION OF LIGHTING.					
		CONSTRUCTION		3,000			
		EQUIPMENT		1,000			
		TOTAL FUNDING	TRN	4,000	E		E
[78.]		H2 FREEWAY, KA UKA BLVD TO MEHEULA PARKWAY, OAHU					
		CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	TRN	1,500	E		E]
78.	CP13010	H2 FREEWAY, KA UKA BLVD TO MEHEULA PARKWAY, OAHU					
		CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	TRN	1,500	E		E
[79.]		H1 FREEWAY, WAIKELE, OAHU					
		CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	TRN	1,500	E		E]
79.	CP13011	H1 FREEWAY, WAIKELE, OAHU					
		CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	TRN	1,500	E		E



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TRN511 - HAWAII HIGHWAYS

~~[80. T143 MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII~~

~~CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

CONSTRUCTION					6,000
TOTAL FUNDING	TRN		E		1,200 E
	TRN		N		4,800 N

80. T143 MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII

LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>					200
<u>CONSTRUCTION</u>					5,800
<u>TOTAL FUNDING</u>	TRN		E		1,200 E
	TRN		N		4,800 N



CAPITAL IMPROVEMENT PROJECTS

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1	81.	T150	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII				
2			LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
3			LAND			300	
4			DESIGN			600	
5			TOTAL FUNDING	TRN		180 E	E
6				TRN		720 N	N
7	82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII				
8			CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
9			CONSTRUCTION			7,570	
10			TOTAL FUNDING	TRN		1,514 E	E
11				TRN		6,056 N	N
12	83.	T151	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII				
13			CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.				
14			CONSTRUCTION			2,500	
15			TOTAL FUNDING	TRN		2,500 E	E



CAPITAL IMPROVEMENT PROJECTS

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84.	T152	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					810
		TOTAL FUNDING	TRN		E		162 E
			TRN		N		648 N
85.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII					
		DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,505
		TOTAL FUNDING	TRN		E		301 E
			TRN		N		1,204 N



CAPITAL IMPROVEMENT PROJECTS

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85.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII					
		DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,505	
		TOTAL FUNDING	TRN			301 E	E
			TRN			1,204 N	N

85.01.	T153	HAWAII BELT ROAD, NINOLE BRIDGE REHABILITATION, HAWAII					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1
		DESIGN					1
		TOTAL FUNDING	TRN			E	1 E
			TRN			N	1 N



CAPITAL IMPROVEMENT PROJECTS

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86.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		
		CONSTRUCTION			1,115		900
		TOTAL FUNDING	TRN		1,111 E		900 E
			TRN		104 N		N
87.	T108	SADDLE ROAD EXTENSION, HAWAII					
		DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			8,175		
		TOTAL FUNDING	TRN		1,635 E		E
			TRN		6,540 N		N



CAPITAL IMPROVEMENT PROJECTS

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2	88. T011	PUAINAKO ST WIDENING / REALIGNMENT,					
3		KANOELEHUA AVE TO KOMOHANA ST, HAWAII					
4							
5		LAND ACQUISITION AND DESIGN FOR					
6		WIDENING AND REALIGNING PUAINAKO STREET					
7		FROM 2 TO 4 LANES FROM KANOELEHUA STREET					
8		TO KOMOHANA STREET. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND			4,650		
12		DESIGN			1,600		
13		TOTAL FUNDING	TRN		1,250 E		E
14			TRN		5,000 N		N
15							
16	89. T139	SADDLE ROAD MAINTENANCE BASEYARD,					
17		VICINITY OF MAUNA KEA STATE PARK,					
18		HAWAII					
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		A ROAD MAINTENANCE FACILITY THAT INCLUDES					
22		MAINTENANCE AND OFFICE STRUCTURES, SITE					
23		IMPROVEMENTS, LAND ACQUISITION, STORAGE					
24		FACILITIES, AND OTHER RELATED					
25		IMPROVEMENTS.					
26		LAND			100		
27		CONSTRUCTION			7,522		
28		TOTAL FUNDING	TRN		7,622 E		E
29							
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CAPITAL IMPROVEMENT PROJECTS

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90.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII					
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		27,700			
		TOTAL FUNDING	TRN	10,900	E		E
			TRN	16,800	N		N
91.		MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG-TERM CARE AND EMERGENCY ROOM.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000	E		E
92.		PAHOA BYPASS/POST OFFICE ROAD INTERSECTION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC SIGNAL AT THE PAHOA BYPASS/POST OFFICE ROAD INTERSECTION.					
		PLANS		±			
		DESIGN		100			
		CONSTRUCTION		1,898			
		EQUIPMENT		±			
		TOTAL FUNDING	TRN	2,000	E		E



CAPITAL IMPROVEMENT PROJECTS

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92.	TP1302	PAHOA BYPASS/POST OFFICE ROAD INTERSECTION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INTERSECTION IMPROVEMENTS AND INSTALLATION OF A TRAFFIC SIGNAL AT THE PAHOA BYPASS/POST OFFICE ROAD INTERSECTION.					
		PLANS			1		1
		DESIGN			100		100
		CONSTRUCTION			1,898		1,398
		EQUIPMENT			1		1
		TOTAL FUNDING					1,500
			TRN				C
			TRN		2,000		E
	TRN531	MAUI HIGHWAYS					
93.	V092	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI					
		CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING					600
			TRN				E
			TRN		2,400		N



CAPITAL IMPROVEMENT PROJECTS

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94.	V060	KIHEI-UPCOUNTRY HIGHWAY, MAUI					
		LAND ACQUISITION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.					
		LAND			3,600		
		TOTAL FUNDING	TRN		720 E		E
			TRN		2,880 N		N
95.	V094	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			63		
		CONSTRUCTION					5,400
		TOTAL FUNDING	TRN		13 E		1,080 E
			TRN		50 N		4,320 N



CAPITAL IMPROVEMENT PROJECTS

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96.	W013	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MOLOKAI					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					599
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		479 N
96.01.	W017	KAMEHAMEHA V HWY, DRAINAGE IMPROVEMENTS, VICINITY OF MOHALA STREET TO VICINITY OF OKI PLACE, MOLOKAI					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLATION OF GRATED DROP INLETS, AND STORM WATER DRAIN LINES.					
		CONSTRUCTION					<u>1</u>
		TOTAL FUNDING	TRN		E		<u>1 E</u>
[97.	V109	HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					600
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		480N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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97.	V109	HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN					100
							500
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		480 N

98.	V110	HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN					180
		TOTAL FUNDING	TRN		E		36 E
			TRN		N		144 N



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99.	V111	HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					235
		DESIGN			870		
		TOTAL FUNDING	TRN		174 E		47 E
			TRN		696 N		188 N
100.	V112	HANA HIGHWAY, MAKANALI STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					615
		TOTAL FUNDING	TRN		E		123 E
			TRN		N		492 N



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101.	V113	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MOKULEHUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					200
		DESIGN			800		
		TOTAL FUNDING	TRN		160 E		40 E
			TRN		640 N		160 N
102.	V114	HANA HIGHWAY, ULAINO STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF ULAINO STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					195
		DESIGN			755		
		TOTAL FUNDING	TRN		151 E		39 E
			TRN		604 N		156 N



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103.	V095	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI					
		LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		LAND					250
		DESIGN			300		
		TOTAL FUNDING	TRN		300 E		250 E
104.	VP1101	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI					
		CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			150		
		TOTAL FUNDING	TRN		150 E		E]



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104.	VP1101	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI					
		DESIGN AND CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				150	
		TOTAL FUNDING	TRN			150 E	E

105.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					580
		TOTAL FUNDING	TRN			E	580 E



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106.	VP1001	HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI					
		CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.					
		CONSTRUCTION		3,250			
		TOTAL FUNDING	TRN	2,000	E		E
			TRN	1,250	S		S
107.	V096	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI					
		LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		19			
		TOTAL FUNDING	TRN	4	E		E
			TRN	15	N		N
108.	V076	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI					
		CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,545			
		TOTAL FUNDING	TRN	309	E		E
			TRN	1,236	N		N



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1							
2	109.	HONOAPIILANI HIGHWAY, UKUMEHAME TO					
3		OLOWALU, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR SAFETY					
6		IMPROVEMENTS TO HIGHWAY FACILITIES AND					
7		INTERSECTIONS FROM UKUMEHAME TO OLOWALU					
8		ON HONOAPIILANI HIGHWAY.					
9		DESIGN			5		
10		CONSTRUCTION			125		
11		TOTAL FUNDING	TRN		130 E		E
12							
13	109. VP1301	HONOAPIILANI HIGHWAY, UKUMEHAME TO					
14		OLOWALU, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR SAFETY					
17		IMPROVEMENTS TO HIGHWAY FACILITIES AND					
18		INTERSECTIONS FROM UKUMEHAME TO OLOWALU					
19		ON HONOAPIILANI HIGHWAY.					
20		DESIGN			5		
21		CONSTRUCTION			125		
22		TOTAL FUNDING	TRN		130 E		E
23							
24	109.01.	PIILANI HIGHWAY TRAFFIC SIGNAL					
25		IMPROVEMENTS, MAUI					
26							
27		DESIGN, CONSTRUCTION AND EQUIPMENT					
28		FOR TRAFFIC SIGNAL IMPROVEMENTS AT THE					
29		INTERSECTION OF PIILANI HIGHWAY AND					
30		KULANIHAKOI STREET IN KIHEI, MAUI.					
31		DESIGN					10
32		CONSTRUCTION					480
33		EQUIPMENT					10
34		TOTAL FUNDING	TRN		C		500 C
35							
36							



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	TRN561	- KAUAI HIGHWAYS					
	110. X137	KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			100		
		DESIGN			2,500		
		CONSTRUCTION				25,000	
		TOTAL FUNDING	TRN		520 E	5,000 E	
			TRN		2,080 N	20,000 N	
	111. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				100	
		CONSTRUCTION			247		
		TOTAL FUNDING	TRN		49 E	20 E	
			TRN		198 N	80 N	



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112.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI					
		LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					170
		DESIGN		500			
		TOTAL FUNDING	TRN	499 E			170 E
			TRN		1 N		N
113.	X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,145
		TOTAL FUNDING	TRN		E		229 E
			TRN		N		916 N



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114.	X127	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI					
		LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					254
		TOTAL FUNDING	TRN		E		51 E
			TRN		N		203 N
115.	X130	KUHIO HIGHWAY, MAILIHUNA RD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		DESIGN AND LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					520
		DESIGN				40	
		TOTAL FUNDING	TRN		E		104 E
			TRN		N	32 N	416 N



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2	116. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		DESIGN AND LAND ACQUISITION FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY					
9		(ROUTE 50). THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND					65
13		DESIGN			725		
14		TOTAL FUNDING	TRN		145 E		13 E
15			TRN		580 N		52 N
16							
17	117. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
18		LUMAHAI HILLSIDE, KAUAI					
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
22		LAND			400		
23		CONSTRUCTION					2,000
24		TOTAL FUNDING	TRN		400 E		2,000 E
25							
26							



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118.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		LAND		824			
		DESIGN		376		288	
		CONSTRUCTION		3,430		1,000	
		TOTAL FUNDING	TRN	4,630 E		1,288 E	

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		TRN595 - HIGHWAYS ADMINISTRATION					
119.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			23,997		23,997
		TOTAL FUNDING	TRN		16,000 B		16,000 B
			TRN		8,000 N		8,000 N
120.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		500
		CONSTRUCTION			1,700		2,300
		TOTAL FUNDING	TRN		220 E		280 E
			TRN		1,980 N		2,520 N



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121.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,385		
		CONSTRUCTION			6,837		15,945
		TOTAL FUNDING	TRN		6,004 E		3,189 E
			TRN		2,218 N		12,756 N
122.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN			200		200
		CONSTRUCTION			610		2,200
		TOTAL FUNDING	TRN		810 E		2,400 E



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123.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			14,528		8,025
		TOTAL FUNDING	TRN		3,026 E		1,725 E
			TRN		11,502 N		6,300 N
124.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			200		
		CONSTRUCTION			285		2,000
		TOTAL FUNDING	TRN		325 E		400 E
			TRN		160 N		1,600 N



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~~[125. X096 CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE~~

~~LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

LAND			300		
TOTAL FUNDING	TRN		299 E		E
	TRN		1 N		N]

125. X096 CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE

LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>			300		15,000
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>299 E</u>		<u>7,000 E</u>
	<u>TRN</u>		<u>1 N</u>		<u>8,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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125.01.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					20,200
		TOTAL FUNDING	TRN		E		7,200 E
			TRN		N		13,000 N

125.02.	Y101	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					20,000
		TOTAL FUNDING	TRN		E		6,000 E
			TRN		N		14,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840141 WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
FOR WASTEWATER PROJECTS. FUNDS TO BE
TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		13,146		13,146
TOTAL FUNDING	HTH	2,200 C		2,200 C
	HTH	10,946 N		10,946 N

2. 840142 SAFE DRINKING WATER REVOLVING FUND,
STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
FOR DRINKING WATER PROJECTS. FUNDS TO BE
TRANSFERRED TO THE DRINKING WATER
TREATMENT REVOLVING FUND LOAN, PURSUANT
TO CHAPTER 340E, HRS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		10,950		10,950
TOTAL FUNDING	HTH	1,825 C		1,825 C
	HTH	9,125 N		9,125 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	D01E DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					
8							
9							
10		PLANS			100		
11		DESIGN			300		
12		CONSTRUCTION			1,589	8,537	
13		TOTAL FUNDING	LNR		1,989 C	8,537 C	
14							
15	[4.]	KAWAINUI MARSH, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND RESTORATION OF ENDANGERED HABITATS AND WETLANDS.					
18							
19							
20							
21		PLANS			±		
22		DESIGN			100		
23		CONSTRUCTION			923		
24		EQUIPMENT			±		
25		TOTAL FUNDING	LNR		1,025 C	€]	
26							
27	4.	<u>KAWAINUI MARSH, OAHU</u>					
28							
29		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND RESTORATION OF ENDANGERED HABITATS AND WETLANDS.</u>					
30							
31							
32							
33		PLANS			1		
34		DESIGN			100		
35		CONSTRUCTION			923	1,237	
36		EQUIPMENT			1		
37		TOTAL FUNDING	LNR		1,025 C	1,237 C	
38							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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LNR404 - WATER RESOURCES

5. G75B DEEP MONITOR WELLS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.

PLANS			1		
LAND			1		
DESIGN			1		
CONSTRUCTION			1,497		
TOTAL FUNDING	LNR		1,500 C		C

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

~~[6- D01A WATERSHED INITIATIVE, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.~~

DESIGN			±		±
CONSTRUCTION			4,999		2,499
TOTAL FUNDING	LNR		5,000 C		2,500C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	6.	<u>D01A</u>		<u>WATERSHED INITIATIVE, STATEWIDE</u>			
3							
4				DESIGN AND CONSTRUCTION FOR DLNR			
5				DIVISION OF FORESTRY AND WILDLIFE			
6				<u>WATERSHED INITIATIVE FUNDING SUPPORT FOR</u>			
7				<u>WATERSHED PROTECTION, MANAGEMENT AND</u>			
8				<u>ADMINISTRATION. THE LEGISLATURE FINDS AND</u>			
9				<u>DECLARES THAT THE APPROPRIATION IS IN THE</u>			
10				<u>PUBLIC INTEREST AND FOR THE PUBLIC'S</u>			
11				<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>			
12				<u>STATE.</u>			
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17	7.	<u>D01H</u>		<u>MANUKA NATURAL AREA RESERVE BOUNDARY</u>			
18				<u>FENCE, HAWAII</u>			
19							
20				PLANS, DESIGN AND CONSTRUCTION FOR			
21				UNGULATE-PROOF BOUNDARY FENCE AT THE			
22				MANUKA NATURAL AREA RESERVE.			
23							
24							
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28	7.01.	<u>D02E</u>		<u>AHIHI KINAU NATURAL AREA RESERVE</u>			
29				<u>KANAHENA PARKING IMPROVEMENTS, MAUI</u>			
30							
31				PLANS, DESIGN AND CONSTRUCTION FOR			
32				<u>IMPROVEMENTS AT KANAHENA PARKING AREA AND</u>			
33				<u>INSTALLATION OF FEE PARKING MACHINE.</u>			
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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7.02.	D02G	<u>CONSERVATION LANDS IN CENTRAL OAHU/NORTH SHORE</u>					
		<u>LAND ACQUISITION OF PARCELS FOR WATERSHED AND NATIVE FOREST PROTECTION.</u>					
		<u>LAND</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1 C</u>
7.03.		<u>ALA WAI WATERSHED FLOOD STUDY, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO INVESTIGATE CONDITIONS AND PROVIDE MITIGATIVE MEASURES TO ALLEVIATE FLOODING IN THE ALA WAI WATERSHED, INCLUDING THE UPPER REACHES OF MAKIKI, MANOA, AND PALOLO VALLEYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
			<u>LNR</u>		<u>N</u>		<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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7.04.		<u>HAWAI'I MAOLI, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ENVIRONMENTAL ASSESSMENT AND TO CONSTRUCT A FENCE LINE IN MAKAHA VALLEY TO PROTECT THE WATERSHED. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

18- 601CS		CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS					2,597
		TOTAL FUNDING	LNR		2,597 C		2,597C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8.	G01CS	<u>CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>			2,597		2,922
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>2,597 C</u>		<u>2,922 C</u>
8.01.	J00	<u>ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,999</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,000 C</u>
8.02.		<u>MAUI OFFICE ANNEX BUILDING, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT DEPARTMENTAL DIVISIONS AND PROGRAMS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>5,499</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>5,500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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8.03.		<u>KAHO'OLAWA ISLAND RESERVE, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
		<u>RENEWABLE ENERGY SYSTEM LOCATED AT THE</u>					
		<u>BASE CAMP FACILITY CENTER OF OPERATIONS</u>					
		<u>CENTER ON KAHO'OLAWA.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>250</u>
		<u>CONSTRUCTION</u>					<u>2,150</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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E. HEALTH
HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING SERVICES

0.04. 100151 KALAUPAPA SETTLEMENT
IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION TO CLOSE
LANDFILLS AND OTHER IMPROVEMENTS.

DESIGN							<u>1</u>
CONSTRUCTION							<u>520</u>
TOTAL FUNDING		AGS				C	<u>521 C</u>

HTH595 - HEALTH RESOURCES ADMINISTRATION

~~1.~~ MOLOKAI OHANA HEALTH CENTER, MOLOKAI

~~DESIGN AND CONSTRUCTION FOR
RENOVATION AND RELOCATION OF THE MOLOKAI
COMMUNITY HEALTH CENTER. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.~~

DESIGN							50
CONSTRUCTION							450
TOTAL FUNDING		HTH					500 C C]

1. MOLOKAI OHANA HEALTH CENTER, MOLOKAI

DESIGN AND CONSTRUCTION FOR
RENOVATION AND RELOCATION OF THE MOLOKAI
COMMUNITY HEALTH CENTER. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

DESIGN							<u>50</u>
CONSTRUCTION							<u>450</u>
TOTAL FUNDING		HTH					<u>500 C</u> C



CAPITAL IMPROVEMENT PROJECTS

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[2-]		WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER (WCCHC), OAHU					
		CONSTRUCTION TO UPGRADE AND EXPAND EMERGENCY SERVICES BUILDING FOR THE WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				500	
		TOTAL FUNDING	HTH			500 e	e]

2.]		<u>WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER (WCCHC), OAHU</u>					
		<u>CONSTRUCTION TO UPGRADE AND EXPAND EMERGENCY SERVICES BUILDING FOR THE WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>				500	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			500 c	c

[3-]		KALIHI PALAMA HEALTH CENTER, OAHU					
		CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	HTH			3,000 e	e]

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.		<u>KALIHI-PALAMA HEALTH CENTER, OAHU</u>					
		<u>CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>		<u>3,000</u>			
		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>3,000</u>	<u>C</u>		<u>C</u>
4.		<u>HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII</u>					
		<u>CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>		<u>1,000</u>			
		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>1,000</u>	<u>C</u>		<u>C</u>
4.		<u>HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII</u>					
		<u>CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>		<u>1,000</u>			
		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>1,000</u>	<u>C</u>		<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	4.01.	<u>HANA HEALTH, MAUI</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
5		<u>REPLACE THREE LARGE CAPACITY CESSPOOLS AS</u>					
6		<u>REQUIRED BY THE EPA. THIS PROJECT</u>					
7		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
8		<u>42F, HRS.</u>					
9		<u>PLANS</u>					<u>1</u>
10		<u>DESIGN</u>					<u>1</u>
11		<u>CONSTRUCTION</u>					<u>198</u>
12		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>200 C</u>
13							
14	4.02.	<u>LANA'I COMMUNITY HEALTH CENTER,</u>					
15		<u>LANA'I</u>					
16							
17		<u>CONSTRUCTION FOR A NEW FACILITY FOR</u>					
18		<u>THE LANA'I COMMUNITY HEALTH CENTER. THIS</u>					
19		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
20		<u>CHAPTER 42F, HRS.</u>					
21		<u>CONSTRUCTION</u>					<u>2,400</u>
22		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>2,400 C</u>
23							
24	4.03.	<u>WEST HAWAII COMMUNITY HEALTH CENTER,</u>					
25		<u>HAWAII</u>					
26							
27		<u>CONSTRUCTION FOR THE WEST HAWAII</u>					
28		<u>COMMUNITY HEALTH CENTER AT LAI'OPUA IN</u>					
29		<u>KONA, HAWAII. THIS PROJECT QUALIFIES AS</u>					
30		<u>A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
31		<u>CONSTRUCTION</u>					<u>3,000</u>
32		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>3,000 C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	4.04.	J. WALTER CAMERON CENTER, MAUI					
3							
4		CONSTRUCTION FOR FACILITY REPAIRS,					
5		RENOVATION AND OTHER RELATED					
6		IMPROVEMENTS. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		CONSTRUCTION					2,000
9		TOTAL FUNDING	HTH				2,000 C
10							
11	4.05.	PUNA COMMUNITY MEDICAL CENTER, HAWAII					
12							
13		PLANS AND DESIGN FOR A NEW FREE-					
14		STANDING EMERGENCY ROOM. THIS PROJECT					
15		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
16		42F, HRS.					
17		PLANS					100
18		DESIGN					670
19		TOTAL FUNDING	HTH				770 C
20							
21	4.06.	THE WAHIWA CENTER FOR COMMUNITY					
22		HEALTH, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		FACILITY REPAIRS, RENOVATIONS AND OTHER					
26		RELATED IMPROVEMENTS TO THE WAHIWA					
27		MEDICAL BUILDING. THIS PROJECT QUALIFIES					
28		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					100
30		DESIGN					500
31		CONSTRUCTION					4,000
32		TOTAL FUNDING	HTH				4,600 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[5- MOLOKAI OHANA HEALTH CENTER, MOLOKAI
 DESIGN AND CONSTRUCTION FOR
 RENOVATION AND RELOCATION OF THE MOLOKAI
 COMMUNITY HEALTH CENTER. THIS PROJECT
 QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
 42F, HRS.
 DESIGN 50
 CONSTRUCTION 450
 TOTAL FUNDING HTH 500 € €]

[6- WAI'ANAEO COAST COMPREHENSIVE HEALTH
 CENTER (WCCHC), OAHU
 CONSTRUCTION TO UPGRADE AND EXPAND
 EMERGENCY SERVICES BUILDING FOR THE
 WAI'ANAEO COAST COMPREHENSIVE HEALTH
 CENTER. THIS PROJECT QUALIFIES AS A
 GRANT, PURSUANT TO CHAPTER 42F, HRS.
 CONSTRUCTION 500
 TOTAL FUNDING HTH 500 € €]

[7- KALIHI PALAMA HEALTH CENTER, OAHU
 CONSTRUCTION FOR A NEW HEALTH AND
 HEALING HOME FACILITY. THIS PROJECT
 QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
 42F, HRS.
 CONSTRUCTION 3,000
 TOTAL FUNDING HTH 3,000 € €]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[8- HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII
CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
CONSTRUCTION 1,000
TOTAL FUNDING HTH 1,000 € e]

HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE

9. 210001 HAWAII HEALTH SYSTEMS CORPORATION, INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE
EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.
EQUIPMENT 14,321 359
TOTAL FUNDING HTH 14,321 C 359 C

HTH211 - KAHUKU HOSPITAL

10. KAHUKU MEDICAL CENTER, OAHU
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
PLANS 1 1
DESIGN 1 1
CONSTRUCTION 1,459 760
EQUIPMENT 1 1
TOTAL FUNDING HTH 1,462 C 763 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

~~[11. HAWAII HEALTH SYSTEMS CORPORATION,
LUMP SUM CIP, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR REPAIRS, MAINTENANCE,
UPGRADES AND IMPROVEMENTS, TO INCLUDE
HEALTH AND SAFETY PROJECTS, FOR THE
HAWAII HEALTH SYSTEMS CORPORATION.~~

PLANS		±	±
DESIGN		±	±
CONSTRUCTION		39,997	19,997
EQUIPMENT		±	±
TOTAL FUNDING	HTH	40,000 €	20,000€]

11. HAWAII HEALTH SYSTEMS CORPORATION,
LUMP SUM CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR REPAIRS, MAINTENANCE,
UPGRADES AND IMPROVEMENTS, TO INCLUDE
HEALTH AND SAFETY PROJECTS, FOR THE
HAWAII HEALTH SYSTEMS CORPORATION.

PLANS		<u>1</u>	
DESIGN		<u>1</u>	2,530
CONSTRUCTION		39,997	30,770
EQUIPMENT		<u>1</u>	6,700
TOTAL FUNDING	HTH	<u>40,000 C</u>	<u>40,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
3							
4	12.	430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.					
8							
9		DESIGN			300		
10		CONSTRUCTION			950		
11		TOTAL FUNDING	AGS		1,250 C		C
12							
13	12.	430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU					
14							
15							
16		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.					
17							
18		DESIGN			300		1
19		CONSTRUCTION			950		783
20		TOTAL FUNDING	AGS		1,250 C		784 C
21							
22	13.	HAWAII STATE HOSPITAL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF THE GODDARD BUILDING AND REMOVAL OF HAZARDOUS MATERIALS.					
25							
26							
27		DESIGN			500		
28		CONSTRUCTION			2,000		
29		TOTAL FUNDING	AGS		2,500 C		C
30							
31	13.01.	430151 HAWAII STATE HOSPITAL, NEW PATIENT FACILITY AT GODDARD BUILDING, OAHU					
32							
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35		DESIGN AND CONSTRUCTION FOR A NEW FACILITY AT THE SITE OF GODDARD BUILDING.					
36							
37		DESIGN					3,284
38		CONSTRUCTION					1
39		TOTAL FUNDING	AGS			C	3,285 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4		[14. 907141 DEPARTMENT OF HEALTH, HEALTH AND					
5		SAFETY, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO HEALTH FACILITIES					
9		STATEWIDE, NECESSARY TO MAINTAIN HEALTH					
10		AND SAFETY FOR CLIENTS AND STAFF.					
11		DESIGN			500		72
12		CONSTRUCTION			4,500		3,400
13		TOTAL FUNDING	AGS		5,000 C		3,472C]
14							
15		<u>14. 907141 DEPARTMENT OF HEALTH, HEALTH AND</u>					
16		<u>SAFETY, STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR</u>					
19		<u>IMPROVEMENTS TO HEALTH FACILITIES</u>					
20		<u>STATEWIDE, NECESSARY TO MAINTAIN HEALTH</u>					
21		<u>AND SAFETY FOR CLIENTS AND STAFF.</u>					
22		<u>DESIGN</u>			500		193
23		<u>CONSTRUCTION</u>			4,500		3,279
24		<u>TOTAL FUNDING</u>	<u>AGS</u>		5,000 C		3,472 C
25							
26		[15. 907142 DEPARTMENT OF HEALTH, ENERGY					
27		EFFICIENCY IMPROVEMENTS, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO HEALTH FACILITIES					
31		STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
32		DESIGN			1,000		100
33		CONSTRUCTION			3,665		525
34		TOTAL FUNDING	AGS		4,665 C		625C]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.	907142	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN		1,000			
		CONSTRUCTION		3,665		625	
		TOTAL FUNDING	AGS	4,665 C		625 C	
16.		WAIMANO RIDGE, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.					
		DESIGN		1			
		CONSTRUCTION		10,027			
		TOTAL FUNDING	AGS	10,028 C		0	
16.		WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.					
		DESIGN		1		253	
		CONSTRUCTION		10,027		2,157	
		TOTAL FUNDING	AGS	10,028 C		2,410 C	

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		F. SOCIAL SERVICES					
		HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
	1.	HALE 'OPIO KAUAI INC., KAUAI					
		CONSTRUCTION FOR RENOVATIONS, UPGRADES AND ENERGY IMPROVEMENTS, TO INCLUDE PHOTOVOLTAIC SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			435		
		TOTAL FUNDING	HMS		435 C		C
		DEF112 - SERVICES TO VETERANS					
	2.	OAHU VETERANS COUNCIL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PHASE 3 OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,998		
		TOTAL FUNDING	DEF		2,000 C		C
	3.	WEST HAWAII VETERANS CENTER, HAWAII					
		PLANS AND DESIGN FOR SITE SELECTION FOR A NEW VETERANS CENTER IN WEST HAWAII.					
		PLANS			100		
		DESIGN			200		
		TOTAL FUNDING	DEF		300 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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3.01. OV1501 NON-POTABLE WELL FOR WEST HAWAII VETERANS CEMETERY, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR NON-POTABLE WATER WELL INCLUDING PUMPS, PIPING AND APPURTENANCES, WATER TANK AND POWER GENERATION SYSTEM FOR WEST HAWAII VETERANS CEMETERY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>PLANS</u>							50
<u>DESIGN</u>							160
<u>CONSTRUCTION</u>							1,400
<u>TOTAL FUNDING</u>			<u>DEF</u>		<u>C</u>		210 <u>C</u>
			<u>DEF</u>		<u>N</u>		1,400 <u>N</u>

3.02. OV1502 HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, AND UPGRADE TO THE IRRIGATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.

<u>PLANS</u>							1
<u>DESIGN</u>							499
<u>CONSTRUCTION</u>							5,854
<u>TOTAL FUNDING</u>			<u>DEF</u>		<u>C</u>		500 <u>C</u>
			<u>DEF</u>		<u>N</u>		5,854 <u>N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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3.03. VETERANS OF FOREIGN WARS-HAWAII, OAHU

PLANS AND DESIGN FOR A VETERANS OF FOREIGN WARS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS							<u>1</u>
DESIGN							<u>499</u>
TOTAL FUNDING			DEF			C	<u>500 C</u>

HMS220 - RENTAL HOUSING SERVICES

~~[4- HPHA01 LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.~~

PLANS							200
DESIGN							900
CONSTRUCTION							43,800
EQUIPMENT							100
TOTAL FUNDING			HMS				45,000 C e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	4.	HPHA01		<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</u>			
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	5.01.	HOUSING SOLUTIONS, INC., OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR RECONSTRUCTION AND/OR					
6		RENOVATION OF THE THOMAS BUILDING. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					747
12		EQUIPMENT					1
13		TOTAL FUNDING	HMS		C		750 C
14							
15	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
16							
17	[6- 14002	NAHASDA DEVELOPMENT PROJECTS,					
18		STATEWIDE					
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
22		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
23		NATIVE AMERICAN HOUSING ASSISTANCE AND					
24		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
25		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
26		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		PLANS					±
31		DESIGN					±
32		CONSTRUCTION				19,998	19,998
33		TOTAL FUNDING	HHL			20,000 N	20,000N]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
6.	14002	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107- 73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION		19,998		19,998	
		TOTAL FUNDING	HHL	20,000	N	20,000	N
[7-		PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN FOR SEWER SYSTEM IMPROVEMENTS AND SLOPE STABILIZATION.					
		DESIGN			1,000		
		TOTAL FUNDING	HHL	1,000	C		C
7.		PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN FOR SEWER SYSTEM IMPROVEMENTS AND SLOPE STABILIZATION.					
		DESIGN			1,000		
		TOTAL FUNDING	HHL	1,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~[8. P14001 WAIMANALO HAWAIIAN HOMESTEAD
COMMUNITY CENTER, OAHU

DESIGN AND CONSTRUCTION FOR PHASE IV,
THE COMMUNITY TECHNOLOGY, EDUCATION AND
EMPLOYMENT CENTER (CTEEC) OF THE
WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY
CENTER. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.
DESIGN 1
CONSTRUCTION 749
TOTAL FUNDING HHL 750 € €]~~

8. P14001 WAIMANALO HAWAIIAN HOMESTEAD
COMMUNITY CENTER, OAHU

DESIGN AND CONSTRUCTION FOR PHASE IV,
THE COMMUNITY TECHNOLOGY, EDUCATION AND
EMPLOYMENT CENTER (CTEEC) OF THE
WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY
CENTER. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.
DESIGN 1
CONSTRUCTION 749
TOTAL FUNDING HHL 750 C C]

~~[9. KAPOLEI COMMUNITY DEVELOPMENT
CORPORATION, OAHU

CONSTRUCTION OF THE KAPOLEI COMMUNITY
DEVELOPMENT CORPORATION HERITAGE CENTER
MULTI-PURPOSE FACILITY. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.
CONSTRUCTION 1,150
TOTAL FUNDING HHL 1,150 € €]~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	9.	<u>KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU</u>					
3							
4							
5		<u>CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
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13	9.01.	P15003	<u>HAWAIIAN HOME LANDS DAMS AND RESERVOIRS, KAUAI</u>				
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23	9.02.		<u>MOLOKAI HOMESTEAD FARMERS ALLIANCE, MOLOKAI</u>				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[10-]	14002	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION			19,998		19,998
		TOTAL FUNDING	HHL		20,000 N		20,000N]
[11-]		PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN FOR SEWER SYSTEM IMPROVEMENTS AND SLOPE STABILIZATION.					
		DESIGN			1,000		
		TOTAL FUNDING	HHL		1,000 €		€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[12. P14001 WAIMANALO HAWAIIAN HOMESTEAD
COMMUNITY CENTER, OAHU

DESIGN AND CONSTRUCTION FOR PHASE IV,
THE COMMUNITY TECHNOLOGY, EDUCATION AND
EMPLOYMENT CENTER (CTEEC) OF THE
WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY
CENTER. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.
DESIGN 1
CONSTRUCTION 749
TOTAL FUNDING HHL 750 e e]~~

~~[13. KAPOLEI COMMUNITY DEVELOPMENT
CORPORATION, OAHU

CONSTRUCTION OF THE KAPOLEI COMMUNITY
DEVELOPMENT CORPORATION HERITAGE CENTER
MULTI-PURPOSE FACILITY. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.
CONSTRUCTION 1,150
TOTAL FUNDING HHL 1,150 e e]~~

HTH904 - EXECUTIVE OFFICE ON AGING

14. LANAKILA PACIFIC, OAHU

CONSTRUCTION AND EQUIPMENT FOR
LANAKILA PACIFIC'S CENTRAL FACILITY TO
ADDRESS HEALTH, SAFETY AND CAPACITY
ISSUES. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.
CONSTRUCTION 279
EQUIPMENT 1
TOTAL FUNDING HTH 280 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	HMS904	GENERAL ADMINISTRATION (DHS)					
15.	F14001	MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE					
		PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS.					
		PLANS			1		
		DESIGN		3,999			
		TOTAL FUNDING	HMS	4,000	C		C
15.01.		<u>MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY SYSTEM</u>					
		<u>PLAN, DESIGN AND CONSTRUCT A REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED IT'S CURRENT UTILITY OF 25 YEARS.</u>					
		<u>CONSTRUCTION</u>				97,371	
		<u>EQUIPMENT</u>				4,000	
		<u>TOTAL FUNDING</u>	HMS		C	41,385	C
			HMS		N	59,986	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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G. FORMAL EDUCATION
EDN100 - SCHOOL-BASED BUDGETING

1. 10 LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.

PLANS		1	1
LAND		1	1
DESIGN		600	600
CONSTRUCTION		1,397	1,397
EQUIPMENT		1	1
TOTAL FUNDING	EDN	2,000 C	2,000 C

~~2. 03 LUMP SUM CIP - CONDITION, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~

PLANS		±	±
DESIGN		13,860	2,500
CONSTRUCTION		58,865	17,498
EQUIPMENT		100	±
TOTAL FUNDING	EDN	72,826 C	20,000C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2.	03	<u>LUMP SUM CIP - CONDITION, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS			<u>1</u>		<u>1</u>
		DESIGN			<u>13,860</u>		<u>18,100</u>
		CONSTRUCTION			<u>58,865</u>		<u>53,398</u>
		EQUIPMENT			<u>100</u>		<u>1</u>
		TOTAL FUNDING	EDN		<u>72,826 C</u>		<u>71,500 C</u>
	3.	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS			±		±
		LAND			±		±
		DESIGN			320		1,660
		CONSTRUCTION			22,174		2,300
		EQUIPMENT			128		38
		TOTAL FUNDING	EDN		22,624 C		4,000C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.		<u>LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS			1		1,000
		LAND			1		1
		DESIGN			320		1,840
		CONSTRUCTION			22,174		13,059
		EQUIPMENT			128		100
		TOTAL FUNDING	EDN		22,624 C		16,000 C
[4. 05		LUMP SUM CIP - CAPACITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY, INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND EXPANSION/REPURPOSING OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			±		±
		LAND			±		±
		DESIGN			2,498		2,000
		CONSTRUCTION			13,250		16,998
		EQUIPMENT			1,000		1,000
		TOTAL FUNDING	EDN		16,750 C		20,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	4. 05	LUMP SUM CIP - CAPACITY, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION AND EQUIPMENT FOR CAPACITY,					
6		INCLUDING NEW FACILITIES, TEMPORARY					
7		FACILITIES, AND EXPANSION/REPURPOSING OF					
8		EXISTING FACILITIES; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS			<u>1</u>		<u>1</u>
12		LAND			<u>1</u>		<u>1</u>
13		DESIGN			2,498		2,099
14		CONSTRUCTION			13,250		18,398
15		EQUIPMENT			1,000		1,001
16		TOTAL FUNDING			16,750 C		21,500 C
17			EDN				
18	[5. 06	LUMP SUM CIP - EQUITY, STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
22		INCLUDING RENOVATION, EXPANSION AND/OR					
23		REPLACEMENT OF FACILITIES; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS			1,000		1,000
27		LAND			1		1
28		DESIGN			3,400		1,550
29		CONSTRUCTION			17,945		7,395
30		EQUIPMENT			54		54
31		TOTAL FUNDING			22,400 C		10,000C]
32			EDN				
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	5. 06	LUMP SUM CIP - EQUITY, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
6		INCLUDING RENOVATION, HEAT ABATEMENT,					
7		EXPANSION AND/OR REPLACEMENT OF					
8		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		PLANS			1,000		1,000
11		LAND			1		1
12		DESIGN			3,400		5,050
13		CONSTRUCTION			17,945		17,395
14		EQUIPMENT			54		554
15		TOTAL FUNDING	EDN		22,400 C		24,000 C
16							
17	6.	AIEA ELEMENTARY SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR CAMPUS-					
20		WIDE AIR CONDITIONING. GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN			200		
24		CONSTRUCTION			1,300		
25		TOTAL FUNDING	EDN		1,500 C		C
26							
27	7.	AIEA HIGH SCHOOL, OAHU					
28							
29		DESIGN FOR A WEIGHT TRAINING					
30		FACILITY; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		DESIGN					140
33		TOTAL FUNDING	EDN			C	140 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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2	8.	AIEA HIGH SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR THE REPLACEMENT					
5		OF FOOTBALL FIELD AND TRACK; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			250		
9		DESIGN			250		
10		TOTAL FUNDING	EDN		500 C		C
11							
12	9.	AIEA INTERMEDIATE SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR IMPROVEMENTS TO CAFETERIA STAGE AND					
16		SUPPORT SPACES; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			10		
20		CONSTRUCTION			540		
21		EQUIPMENT			10		
22		TOTAL FUNDING	EDN		560 C		C
23							
24	10.	ALA WAI ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR THE INSTALLATION OF ADDITIONAL					
28		SECURITY CAMERAS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			1		
32		CONSTRUCTION			8		
33		EQUIPMENT			1		
34		TOTAL FUNDING	EDN		10 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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11.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			600		
		TOTAL FUNDING	EDN		700 C		C
12.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING LOT FOR BUS TURN AROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			700		
		TOTAL FUNDING	EDN		725 C		C
13.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CEILING FANS IN EXISTING PORTABLES AND SECOND FLOOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			178		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		180 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	EDN		300 C		C
15.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	EDN		1,000 C		C
15.01.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE HEAT ABATEMENT AND AIR CONDITIONING UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					500
		CONSTRUCTION					2,000
		TOTAL FUNDING	EDN		C		2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.		CASTLE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR THE EXPANSION OF CASTLE HIGH SCHOOL'S CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		100			
		DESIGN		800			
		TOTAL FUNDING	EDN	900 C			C
17.		EAST KAPOLEI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				4,800	
		EQUIPMENT				100	
		TOTAL FUNDING	EDN		C	5,000 C	
18.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		2,940			
		EQUIPMENT		10			
		TOTAL FUNDING	EDN	3,000 C			C
19.		EWA MAKAI MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR NEW WING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		18,400			
		TOTAL FUNDING	EDN	18,400 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
19.		<u>EWA MAKAI MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR THE THIRD WING AND OTHER IMPROVEMENTS TO THE CAMPUS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>		18,400			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>18,400</u>	<u>C</u>		<u>C</u>
20.		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MODERNIZATION OF CAMPUS FACILITIES TO INCLUDE THE TRACK AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>		150			
		<u>DESIGN</u>		800			
		<u>CONSTRUCTION</u>		8,550			
		<u>EQUIPMENT</u>		500			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>10,000</u>	<u>C</u>		<u>C</u>
21.		<u>HAIKU ELEMENTARY SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>		1			
		<u>DESIGN</u>		1			
		<u>CONSTRUCTION</u>		698			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>700</u>	<u>C</u>		<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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1	21.01.	HELEMANO ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
3		RENOVATE AND EXPAND THE CAFETERIA; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN				100	
7		CONSTRUCTION				3,500	
8		EQUIPMENT				400	
9		TOTAL FUNDING	EDN		C	4,000	C
10	22.	HONOKAA HIGH SCHOOL, HAWAII					
11		PLANS, DESIGN AND CONSTRUCTION FOR					
12		CONSTRUCTION OF COVERED BLEACHERS AND					
13		OTHER ATHLETIC FACILITY IMPROVEMENTS;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		PLANS				50	
17		DESIGN				150	
18		CONSTRUCTION				700	
19		TOTAL FUNDING	EDN			900	C
20	23.	HONOKAA HIGH SCHOOL, HAWAII					
21		DESIGN AND CONSTRUCTION FOR					
22		ELECTRICAL AND LIGHTING IMPROVEMENTS IN					
23		GYMNASIUM; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		DESIGN				10	
26		CONSTRUCTION				90	
27		TOTAL FUNDING	EDN			100	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
24.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			80		
		DESIGN			800		
		TOTAL FUNDING	EDN		880 C		C
24.01.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE HEAT ABATEMENT AND AIR CONDITIONING UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				800	
		TOTAL FUNDING	EDN		C	1,000 C	
25.		JEFFERSON ELEMENTARY, OAHU					
		EQUIPMENT FOR SECURITY FENCING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		EQUIPMENT			75		
		TOTAL FUNDING	EDN		75 C		C
26.		KAHALA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF STAGE FLOOR AND CURTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			60		
		TOTAL FUNDING	EDN		60 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	27.	KAHUKU HIGH SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR					
4		REPLACEMENT AND/OR RENOVATION OF					
5		BLEACHERS AT FOOTBALL FIELD; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			50		
9		CONSTRUCTION			250		
10		TOTAL FUNDING	EDN		300 C		C
11							
12							
13	28.	KAILUA ELEMENTARY SCHOOL, OAHU					
14		DESIGN AND CONSTRUCTION FOR THE					
15		RESURFACING OF THE BASKETBALL COURT;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN			5		
19		CONSTRUCTION			55		
20		TOTAL FUNDING	EDN		60 C		C
21							
22							
23	29.	KAILUA ELEMENTARY SCHOOL, OAHU					
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR THE INSTALLATION AND/OR REPLACEMENT					
26		OF LIGHTS IN THE PARKING LOT; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			5		
30		CONSTRUCTION			40		
31		EQUIPMENT			5		
32		TOTAL FUNDING	EDN		50 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	30.	KAISER HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A					
5		NEW TRACK AND SYNTHETIC FIELD TURF.					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		PLANS			100		
9		DESIGN			350		
10		CONSTRUCTION				4,500	
11		TOTAL FUNDING	EDN		450 C	4,500 C	
12							
13	31.	KANOELANI ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION AND EQUIPMENT					
16		FOR A GENERAL CLASSROOM PORTABLE; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			50		
20		CONSTRUCTION			375		
21		EQUIPMENT			50		
22		TOTAL FUNDING	EDN		475 C		C
23							
24	32.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN & CONSTRUCTION FOR A NEW DOOR					
27		TO REPLACE AN EXISTING DOOR FOR FIRE					
28		SAFETY IMPROVEMENTS. GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			50		
32		CONSTRUCTION			200		
33		TOTAL FUNDING	EDN		250 C		C
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	32.01.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		COVERED WALKWAYS BETWEEN BUILDINGS A, B,					
6		AND C; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS					1
9		DESIGN					50
10		CONSTRUCTION					699
11		TOTAL FUNDING	EDN		C		750 C
12							
13	33.	KAULUWELA ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS FOR NOISE ABATEMENT AND AIR					
16		CONDITIONING FOR SCHOOL CAFETERIA.					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19		PLANS			100		
20		TOTAL FUNDING	EDN		100 C		C
21							
22	34.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		VARIOUS IMPROVEMENTS TO THE AUDITORIUM;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		PLANS			200		
29		DESIGN			800		
30		CONSTRUCTION			4,000	5,000	
31		TOTAL FUNDING	EDN		5,000 C	5,000 C	
32							
33	35.	KEALAKEHE HIGH SCHOOL, HAWAII					
34							
35		DESIGN FOR UPGRADES TO AN ALL-WEATHER					
36		AND SYNTHETIC TRACK.					
37		DESIGN					300
38		TOTAL FUNDING	EDN		C		300 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	36.	KEAAU MIDDLE SCHOOL, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		COVERED WALKWAYS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			5		
9		DESIGN			20		
10		CONSTRUCTION			650		
11		TOTAL FUNDING	EDN		675 C		C
12							
13	37.	KIHEI HIGH SCHOOL, MAUI					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR A					
16		NEW HIGH SCHOOL IN KIHEI, MAUI. GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS				1,000	
20		DESIGN				9,000	
21		CONSTRUCTION				120,000	
22		TOTAL FUNDING	EDN			B 100,000 B	
23			EDN			C 30,000 C	
24							
25	38.	KILAUEA ELEMENTARY SCHOOL, KAUAI					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		RENOVATION OF BUILDING B TO USE FOR					
29		ADMINISTRATIVE OFFICES; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			120		
33		CONSTRUCTION			1,400		
34		TOTAL FUNDING	EDN		1,520 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	[39.	KING KEKAULIKE HIGH SCHOOL, MAUI					
3							
4		CONSTRUCTION FOR A NEW AUDITORIUM,					
5		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
6		AND APPURTENANCES.					
7		CONSTRUCTION			14,000		
8		TOTAL FUNDING	EDN		14,000 e		e]
9							
10	40.	LAHAINA INTERMEDIATE SCHOOL, MAUI					
11							
12		PLANS, DESIGN AND CONSTRUCTION FOR					
13		PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL					
14		ENTRY; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES					
16		PLANS				1	
17		DESIGN				15	
18		CONSTRUCTION				59	
19		TOTAL FUNDING	EDN			75 C	C
20							
21	41.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		IMPROVEMENTS TO PLAYGROUND AND BASKETBALL					
25		COURT; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		DESIGN				1	
28		CONSTRUCTION				67	
29		TOTAL FUNDING	EDN			68 C	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	41.01.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		SLOPE REMEDIATION LOCATED ADJACENT TO					
6		PALAMA STREET; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					83
12		TOTAL FUNDING	EDN				85 C
13							
14	41.02.	MAKAHA ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR ADA					
17		ACCESS AND IMPROVEMENTS FOR BUILDINGS A					
18		AND B. GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN					250
21		CONSTRUCTION					1,250
22		TOTAL FUNDING	EDN				1,500 C
23							
24	42.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR CAMPUS-					
27		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN					70
31		CONSTRUCTION					630
32		TOTAL FUNDING	EDN				700 C
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	43.	MCKINLEY HIGH SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR					
4		RESTORATION OF BUILDING W; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					500
8		CONSTRUCTION					9,500
9		TOTAL FUNDING	EDN			C	10,000 C
10							
11							
12	44.	MILILANI MIDDLE SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION FOR THE					
14		RESURFACING OF PARKING LOT; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN					25
18		CONSTRUCTION					275
19		TOTAL FUNDING	EDN			300 C	C
20							
21							
22	44.01.	MILILANI HIGH SCHOOL, OAHU					
23		DESIGN, CONSTRUCTION AND EQUIPMENT					
24		FOR IMPROVEMENTS TO THE ATHLETIC FIELD TO					
25		REPLACE THE WOODEN BLEACHERS WITH					
26		ALUMINUM BLEACHERS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN					50
30		CONSTRUCTION					500
31		EQUIPMENT					200
32		TOTAL FUNDING	EDN			C	750 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
45.		MILILANI PRESBYTERIAN CHURCH, OAHU					
		DESIGN AND CONSTRUCTION FOR EXPANSION OF THE PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	EDN		100 C		C
46.		MILILANI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF AIR CONDITIONING UNITS IN BUILDING B AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			300		
		EQUIPMENT			15		
		TOTAL FUNDING	EDN		325 C		C
47.		MOANALUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF A NEW SYNTHETIC 8-LANE TRACK. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			300		
		CONSTRUCTION				2,100	
		TOTAL FUNDING	EDN		400 C	2,100 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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47.01.		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF</u>					
		<u>PHASE II OF THE PERFORMING ARTS CENTER TO</u>					
		<u>INCLUDE SITE WORK, RELOCATION OF</u>					
		<u>PORTABLES, ELECTRICAL, AND AIR</u>					
		<u>CONDITIONING; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>500</u>
		<u>CONSTRUCTION</u>					<u>7,400</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>8,000 C</u>
48.		<u>MOKAPU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS</u>					
		<u>TO INCLUDE MODERNIZATION OF CLASSROOMS</u>					
		<u>AND OTHER FACILITIES. GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES. THIS PROJECT IS DEEMED</u>					
		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					1
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>3 C</u>		<u>C</u>
			<u>EDN</u>		<u>1 N</u>		<u>N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
49.		NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		PLANS			1		
		DESIGN			15		
		CONSTRUCTION			59		
		TOTAL FUNDING	EDN		75 C		C
50.		NUUANU ELEMENTARY SCHOOL, OAHU					
		PLANS, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND RENOVATION OF WALKWAY ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		CONSTRUCTION			68		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		70 C		C
51.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION			3,000		
		TOTAL FUNDING	EDN		3,500 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	52.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR CAMPUS-					
4		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			200		
8		CONSTRUCTION			800		
9		TOTAL FUNDING	EDN		1,000 C		C
10							
11							
12	53.	PEARL CITY HIGHLANDS ELEMENTARY					
13		SCHOOL, OAHU					
14		PLANS AND DESIGN FOR AN EXPANSION OF					
15		THE ADMINISTRATION BUILDING. GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS			20		
19		DESIGN			100		
20		TOTAL FUNDING	EDN		120 C		C
21							
22							
23	54.	PEARL CITY HIGH SCHOOL, OAHU					
24		DESIGN, CONSTRUCTION AND EQUIPMENT					
25		FOR TRACK AND FIELD IMPROVEMENTS. GROUND					
26		AND SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			250		
29		CONSTRUCTION			4,650		
30		EQUIPMENT			100		
31		TOTAL FUNDING	EDN		5,000 C		C
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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54.01.		PEARL HARBOR KAI ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		IRRIGATION SYSTEM; GROUND AND SITE					
		IMPROVEMENTS. EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>49</u>
		TOTAL FUNDING	EDN			C	<u>50 C</u>
55.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT					
		FOR AN OPERABLE PARTITION TO THE					
		CAFETERIA AND A SPLIT AIR CONDITIONING					
		SYSTEM; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION					500
		EQUIPMENT					30
		TOTAL FUNDING	EDN			540 C	C
56.		RADFORD HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF					
		MULTI-PURPOSE CLASSROOM TO INCLUDE AIR-					
		CONDITIONING, VENTILATION, PLUMBING, AND					
		ELECTRICAL; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					100
		CONSTRUCTION					2,199
		TOTAL FUNDING	EDN			101 C	2,199 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	57.	RED HILL ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO RESURFACE					
5		THE DRIVEWAY AND PARKING LOT; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			20		
9		CONSTRUCTION			400		
10		TOTAL FUNDING	EDN		420 C		C
11							
12	57.01.	ROYAL KUNIA ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION FOR A NEW					
15		ELEMENTARY SCHOOL IN ROYAL KUNIA; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS				100	
19		DESIGN				1,300	
20		CONSTRUCTION				100	
21		TOTAL FUNDING	EDN			C	1,500 C
22							
23	58.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR VARIOUS					
26		IMPROVEMENTS AND UPGRADES TO BUILDING F;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN			200		
30		CONSTRUCTION			1,800		
31		TOTAL FUNDING	EDN		2,000 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	59.	SEAGULL SCHOOLS CHILDCARE CENTER,					
3		OAHU					
4							
5		CONSTRUCTION FOR A CHILDCARE CENTER					
6		LOCATED AT KAPOLEI ELEMENTARY SCHOOL.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			1,200		
10		TOTAL FUNDING	EDN		1,200 C		C
11							
12	[60.]	SOLOMON ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT FOR CAMPUS WIDE IMPROVEMENTS TO					
16		INCLUDE MODERNIZATION OF CLASSROOMS AND					
17		OTHER FACILITIES. GROUND AND SITE					
18		IMPROVEMENTS, EQUIPMENT AND					
19		APPURTENANCES. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		PLANS			±		
23		DESIGN			±		
24		CONSTRUCTION			±		
25		EQUIPMENT			±		
26		TOTAL FUNDING	EDN		± €		€
27			EDN		± N		N]
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	60.	SOLOMON ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO					
6		INCLUDE MODERNIZATION OF CLASSROOMS AND					
7		OTHER FACILITIES. GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			1		
13		DESIGN			1	4,000	
14		CONSTRUCTION			1	55,000	
15		EQUIPMENT			1	1,000	
16		TOTAL FUNDING	EDN		3 C	12,000 C	
17			EDN		1 N	48,000 N	
18							
19	61.	WAIAKEA ELEMENTARY SCHOOL, HAWAII					
20							
21		PLANS, DESIGN, CONSTRUCTION FOR					
22		COVERING OF EXISTING PLAY COURT; GROUND					
23		AND SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		PLANS			100		
26		DESIGN			150		
27		CONSTRUCTION			800		
28		TOTAL FUNDING	EDN		1,050 C		C
29							
30	62.	WAIAKEA HIGH SCHOOL, HAWAII					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR A					
33		NEW BATTING CAGE; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		PLANS			1		
37		DESIGN			9		
38		CONSTRUCTION			440		
39		TOTAL FUNDING	EDN		450 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	63.	WAIANAE ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A					
5		NEW ADMINISTRATION BUILDING. GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			100		
9		DESIGN			400		
10		CONSTRUCTION				4,500	
11		TOTAL FUNDING	EDN		500 C	4,500 C	
12							
13	64.	WAIANAE HIGH SCHOOL, OAHU					
14							
15		PLANS AND DESIGN TO CONNECT TWO					
16		EXISTING SEARIDER PRODUCTIONS MEDIA					
17		BUILDINGS SP AND T. GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS				100	
21		DESIGN				400	
22		TOTAL FUNDING	EDN				500 C
23							
24	65.	WAIANAE HIGH SCHOOL, OAHU					
25							
26		PLANS, DESIGN AND CONSTRUCTION TO					
27		REPLACE EXISTING WOODEN BLEACHERS WITH					
28		ALUMINUM BLEACHERS. GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS			100		
32		DESIGN			300		
33		CONSTRUCTION			1,100		
34		TOTAL FUNDING	EDN		1,500 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	66.	WAIKELE ELEMENTARY SCHOOL, OAHU					
3		PLANS AND DESIGN FOR LIBRARY					
4		EXPANSION & IMPROVEMENTS FOR DIGITAL					
5		MEDIA; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS					50
8		DESIGN					250
9		TOTAL FUNDING	EDN		C		300 C
10							
11							
12	67.	WAIKELE ELEMENTARY SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION FOR EXPANSION					
14		OF EXISTING CAFETERIA TO INCLUDE A					
15		PERFORMING ARTS STAGE; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN				100	
19		CONSTRUCTION				400	
20		TOTAL FUNDING	EDN			500 C	C
21							
22							
23	68.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
24		DESIGN, CONSTRUCTION AND EQUIPMENT					
25		FOR THE INSTALLATION OF GRASS AND					
26		IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN				10	
30		CONSTRUCTION				100	
31		EQUIPMENT				40	
32		TOTAL FUNDING	EDN			150 C	C
33							
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	68.01.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
3		DESIGN, CONSTRUCTION AND EQUIPMENT					
4		FOR A MINDFUL LEARNING CENTER CLASSROOM;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN					<u>1</u>
8		CONSTRUCTION					598
9		EQUIPMENT					<u>1</u>
10		TOTAL FUNDING	EDN		C		600 C
11							
12							
13	69.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
14		SCHOOL, OAHU					
15		PLANS AND DESIGN FOR A SCIENCE,					
16		TECHNOLOGY AND MEDIA BUILDING; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS				50	
20		DESIGN				350	
21		TOTAL FUNDING	EDN			400 C	C
22							
23							
24	70.	WAIMEA MIDDLE SCHOOL, HAWAII					
25		CONSTRUCTION OF A SPECIALTY AND					
26		SUPPORT CLASSROOM BUILDING; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		CONSTRUCTION				5,000	
30		TOTAL FUNDING	EDN			5,000 C	C
31							
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	71.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR NEW					
5		PARKING LOT AND REFURBISHMENT OF EXISTING					
6		PARKING AREA INTO FORMAL PLAYCOURT;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		DESIGN			50		
10		CONSTRUCTION			500		
11		TOTAL FUNDING	EDN		550 C		C
12							
13	72.	WAIPAHU HIGH SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION AND EQUIPMENT					
16		FOR SYNTHETIC FIELD TURF, AN ALL WEATHER					
17		8-LANE TRACK AND OTHER RELATED					
18		IMPROVEMENTS. GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			100		
22		CONSTRUCTION			5,300		
23		EQUIPMENT			100		
24		TOTAL FUNDING	EDN		5,500 C		C
25							
26	73.	WAIPAHU HIGH SCHOOL, OAHU					
27							
28		PLANS, DESIGN AND CONSTRUCTION FOR A					
29		RETAINING WALL BEHIND THE SCHOOL. GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			50		
33		DESIGN			150		
34		CONSTRUCTION			600		
35		TOTAL FUNDING	EDN		800 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	73.01.	WAIPAHU HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A					
5		NEW CLASSROOM BUILDING. GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS					100
9		DESIGN					500
10		CONSTRUCTION					600
11		TOTAL FUNDING	EDN		C		1,200 C
12							
13	73.02.	WAIPAHU HIGH SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR A CAMPUS					
16		WIDE ELECTRICAL UPGRADE; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					200
20		CONSTRUCTION					1,800
21		TOTAL FUNDING	EDN		C		2,000 C
22							
23	74.	WASHINGTON MIDDLE SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION AND EQUIPMENT					
26		FOR A NEW BAND ROOM AND RENOVATIONS TO					
27		EXISTING FOR HAWAIIAN STUDIES; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN					200
31		CONSTRUCTION					800
32		EQUIPMENT					100
33		TOTAL FUNDING	EDN		1,100 C		C
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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74.01.		WASHINGTON MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE AIR CONDITIONING UNIT IN THE SCHOOL LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>79</u>
		EQUIPMENT					<u>200</u>
		TOTAL FUNDING	EDN		C		<u>280 C</u>

EDN400 - SCHOOL SUPPORT

75.000014		LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS				5,200	5,200
		TOTAL FUNDING	EDN		5,200 C		5,200 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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EDN407 - PUBLIC LIBRARIES

~~[76. 01-HS HEALTH AND SAFETY, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR HEALTH, SAFETY,
ACCESSIBILITY, AND OTHER CODE
REQUIREMENTS. PROJECTS MAY INCLUDE, BUT
NOT BE LIMITED TO, THE REMOVAL OF
HAZARDOUS MATERIALS, RENOVATIONS FOR
LIBRARY PATRONS AND EMPLOYEES,
ENVIRONMENTAL CONTROLS, FIRE PROTECTION,
IMPROVEMENTS TO BUILDINGS AND GROUNDS,
AND OTHERS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.~~

PLANS		200	200
DESIGN		400	300
CONSTRUCTION		2,399	1,499
EQUIPMENT		±	±
TOTAL FUNDING	AGS	3,000 €	2,000€]

76. 01-HS HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR HEALTH, SAFETY,
ACCESSIBILITY, AND OTHER CODE
REQUIREMENTS. PROJECTS MAY INCLUDE, BUT
NOT BE LIMITED TO, THE REMOVAL OF
HAZARDOUS MATERIALS, RENOVATIONS FOR
LIBRARY PATRONS AND EMPLOYEES,
ENVIRONMENTAL CONTROLS, FIRE PROTECTION,
IMPROVEMENTS TO BUILDINGS AND GROUNDS,
AND OTHERS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS		200	
DESIGN		400	
CONSTRUCTION		2,399	4,999
EQUIPMENT		1	1
TOTAL FUNDING	AGS	3,000 C	5,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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77.	P11104	NEW NANAKULI PUBLIC LIBRARY, OAHU					
		CONSTRUCTION FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			15,500		
		TOTAL FUNDING	AGS		15,500	C	
78.	92	NEW MAKIKI PUBLIC LIBRARY, OAHU					
		PLANS FOR A NEW MAKIKI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			250		
		TOTAL FUNDING	AGS		250	C	
78.01.		<u>PUNA DISTRICT REGIONAL LIBRARY, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A NEW REGIONAL LIBRARY LOCATED IN PAHOA IN THE PUNA DISTRICT OF HAWAII; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS					250
		DESIGN					550
		TOTAL FUNDING	AGS			C	800



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

~~[79. P99035 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII~~

~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

PLANS				±	
DESIGN				50	
CONSTRUCTION				5,799	
EQUIPMENT				50	
TOTAL FUNDING		DEF		5,900 €	€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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79.	P99035	YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS.					
		PLANS				1	
		DESIGN				50	
		CONSTRUCTION				5,799	
		EQUIPMENT				50	
		TOTAL FUNDING	DEF			5,900 C	C
79.01.	YC1501	YOUTH CHALLENGE ACADEMY, BUILDING 32 REPAIR AND IMPROVEMENTS, KALAELOA, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO BUILDING 32.					
		PLANS					20
		DESIGN					70
		CONSTRUCTION					250
		TOTAL FUNDING	DEF			C	340 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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UOH100	-	UNIVERSITY OF HAWAII, MANOA					
80.		UHM, COCONUT ISLAND, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS				100	
		DESIGN				300	
		CONSTRUCTION				4,900	
		EQUIPMENT				115	
		TOTAL FUNDING	UOH			5,415 C	C
81.		UHM, COCONUT ISLAND, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD PAULEY LABORATORY AND OTHER FACILITIES ON COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS				200	
		DESIGN				500	
		CONSTRUCTION				5,512	
		EQUIPMENT				100	
		TOTAL FUNDING	UOH			6,312 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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82.		UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU					
		CONSTRUCTION FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		CONSTRUCTION			7,000		
		TOTAL FUNDING	UOH		3,500 C		C
			UOH		3,500 E		E
83.		UHM, STUDENT HOUSING IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STUDENT HOUSING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			4,097		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		4,100 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	84 .	UHM, SNYDER HALL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR RENOVATIONS, UPGRADES AND					
6		IMPROVEMENTS TO SNYDER HALL . PROJECT TO					
7		INCLUDE REPAIRS AND MAINTENANCE,					
8		RENOVATIONS, AND OTHER RELATED WORK.					
9		PLANS			1,000		
10		DESIGN			3,000		
11		CONSTRUCTION			25,000		
12		EQUIPMENT			1,000		
13		TOTAL FUNDING	UOH		10,000	C	C
14			UOH		20,000	E	E
15							
16	84.01.	<u>I-12 UHM, KUYKENDALL HALL RENOVATION, OAHU</u>					
17							
18		<u>CONSTRUCTION FOR 80,000 SQUARE FEET</u>					
19		<u>CLASSROOM AND OFFICE RENOVATION.</u>					
20		<u>CONSTRUCTION</u>				40,000	
21		<u>TOTAL FUNDING</u>	UOH			C	32,000 C
22			UOH			E	8,000 E
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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84.02. R16 UHM, MARINE CENTER RELOCATION, OAHU

DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.

DESIGN							600
CONSTRUCTION							5,400
TOTAL FUNDING			UOH		E		6,000 E

84.03. 442 UHM, DANIEL K. INOUE LIBRARY, OAHU

DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE DANIEL K. INOUE LIBRARY. PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.

DESIGN							2,500
CONSTRUCTION							10,000
TOTAL FUNDING			UOH		C		10,000 C
			UOH		R		1,000 R
			UOH		W		1,500 W



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	84.04.	UHM, MAGOON FACILITY, OAHU					
3							
4		PLANS AND DESIGN FOR THE MANOA					
5		AGRICULTURAL LEARNING EXCHANGE AT THE					
6		MAGOON FACILITY. PROJECT TO INCLUDE					
7		GROUND AND SITE IMPROVEMENTS,					
8		INFRASTRUCTURE, EQUIPMENT AND					
9		APPURTENANCES, AND ALL RELATED PROJECT					
10		COSTS.					
11		PLANS				600	
12		DESIGN				2,000	
13		TOTAL FUNDING	UOH				2,600 C
14							
15	84.05.	UHM, HOLMES HALL, OAHU					
16							
17		PLANS AND DESIGN FOR THE RENOVATION,					
18		IMPROVEMENT, AND EXPANSION OF HOLMES					
19		HALL. PROJECT TO INCLUDE GROUND AND SITE					
20		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT					
21		AND APPURTENANCES, AND ALL RELATED					
22		PROJECT COSTS.					
23		PLANS				400	
24		DESIGN				1,600	
25		TOTAL FUNDING	UOH				2,000 C
26							
27	UOH210	- UNIVERSITY OF HAWAII, HILO					
28							
29	[85-	UHH OFFICE OF MAUNA KEA MANAGEMENT,					
30		HAWAII					
31							
32		DESIGN AND CONSTRUCTION FOR					
33		INFRASTRUCTURE IMPROVEMENTS AND					
34		RENOVATION, GROUND AND SITE IMPROVEMENTS,					
35		EQUIPMENT AND APPURTENANCES.					
36		DESIGN				100	
37		CONSTRUCTION				1,900	
38		TOTAL FUNDING	UOH				2,000 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
86.		<u>UHH OFFICE OF MAUNA KEA MANAGEMENT, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AND RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>100</u>		
		<u>CONSTRUCTION</u>			<u>1,900</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>2,000</u>	<u>C</u>	<u>C</u>
86.01.	348	<u>UHH, COLLEGE OF PHARMACY, NEW INSTRUCTIONAL FACILITY, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW INSTRUCTIONAL FACILITY FOR THE UNIVERSITY OF HAWAII AT HILO COLLEGE OF PHARMACY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>31,999</u>
		<u>EQUIPMENT</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>28,000</u>
			<u>UOH</u>			<u>E</u>	<u>5,000</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	86.02.	UHH, COLLEGE OF AGRICULTURAL,					
3		FORESTRY AND NATURAL RESOURCE					
4		MANAGEMENT, HAWAII					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT TO ESTABLISH THE TEMPORARY SITE					
8		FOR THE UNIVERSITY OF HAWAII AT HILO					
9		INTERNATIONAL FLIGHT TRAINING CENTER AT					
10		THE HILO AIRPORT. PROJECT TO INCLUDE					
11		RENOVATING THE OLD HILO AIR TRAFFIC					
12		CONTROL TOWER AND ADJACENT BUILDING.					
13		PLANS					1
14		DESIGN					1
15		CONSTRUCTION					497
16		EQUIPMENT					1
17		TOTAL FUNDING	UOH				500 C
18							
19	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU					
20							
21	[87.]	UNIVERSITY OF HAWAII WEST OAHU,					
22		OAHU					
23							
24		DESIGN AND CONSTRUCTION OF ROAD B ON					
25		THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI					
26		PARKWAY; PROJECT TO INCLUDE NECESSARY					
27		INTERSECTION IMPROVEMENTS. PROJECT TO					
28		INCLUDE GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES, AND ALL					
30		PROJECT RELATED COSTS.					
31		DESIGN					350
32		CONSTRUCTION					3,150
33		TOTAL FUNDING	UOH				3,500 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1								
2	[88.	UNIVERSITY OF HAWAII - WEST OAHU,						
3		OAHU						
4								
5		DESIGN AND CONSTRUCTION FOR THE						
6		ALLIED HEALTH BUILDING. PROJECT TO						
7		INCLUDE GROUND AND SITE IMPROVEMENTS,						
8		EQUIPMENT AND APPURTENANCES, AND ALL						
9		PROJECT RELATED COSTS.						
10		DESIGN			800			
11		CONSTRUCTION			11,000			
12		TOTAL FUNDING	UOH		11,800	C		C]
13								
14	89.	<u>UNIVERSITY OF HAWAII - WEST OAHU,</u>						
15		<u>OAHU</u>						
16								
17		<u>DESIGN AND CONSTRUCTION OF ROAD B ON</u>						
18		<u>THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI</u>						
19		<u>PARKWAY; PROJECT TO INCLUDE NECESSARY</u>						
20		<u>INTERSECTION IMPROVEMENTS. PROJECT TO</u>						
21		<u>INCLUDE GROUND AND SITE IMPROVEMENTS;</u>						
22		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>						
23		<u>PROJECT RELATED COSTS.</u>						
24		DESIGN			350			
25		CONSTRUCTION			3,150			
26		TOTAL FUNDING	UOH		3,500	C		C
27								
28								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[90.	UNIVERSITY OF HAWAII - WEST OAHU,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION OF ROAD B ON					
6		THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI					
7		PARKWAY, PROJECT TO INCLUDE NECESSARY					
8		INTERSECTION IMPROVEMENTS. PROJECT TO					
9		INCLUDE GROUND AND SITE IMPROVEMENTS,					
10		EQUIPMENT AND APPURTENANCES, AND ALL					
11		PROJECT RELATED COSTS.					
12		DESIGN			350		
13		CONSTRUCTION			3,150		
14		TOTAL FUNDING	UOH		3,500		e]
15							
16	<u>90.</u>	<u>UNIVERSITY OF HAWAII - WEST OAHU,</u>					
17		<u>OAHU</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
20		<u>ALLIED HEALTH BUILDING. PROJECT TO</u>					
21		<u>INCLUDE GROUND AND SITE IMPROVEMENTS;</u>					
22		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
23		<u>PROJECT RELATED COSTS.</u>					
24		<u>DESIGN</u>			800		1,000
25		<u>CONSTRUCTION</u>			11,000		16,000
26		<u>TOTAL FUNDING</u>	<u>UOH</u>		11,800		17,000
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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90.01. 827 UHWO, SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY, OAHU

PLANS AND DESIGN FOR THE NEW SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY AT THE UNIVERSITY OF HAWAII-WEST OAHU KAPOLEI CAMPUS. PROJECT TO INCLUDE COMPLETION OF THE DESIGN, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS					199
DESIGN					1,801
TOTAL FUNDING	UOH			C	2,000 C

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

~~91-~~ HAW, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII

~~DESIGN AND CONSTRUCTION FOR RENOVATIONS TO NURSING AND CULINARY BUILDINGS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~

DESIGN					100
CONSTRUCTION					500
TOTAL FUNDING	UOH				600 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[92.]	KAP, KOPIKO CLASSROOMS AND COURTYARD,					
3		PHASE II, OAHU					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT					
6		FOR KOPIKO CLASSROOMS AND COURTYARD,					
7		PHASE II, GROUND AND SITE IMPROVEMENTS,					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN					10
10		CONSTRUCTION					489
11		EQUIPMENT					±
12		TOTAL FUNDING	UOH			€	500€]
13							
14	[93.]	LEE, NATIVE HAWAIIAN CENTER FOR					
15		EXCELLENCE, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR A NATIVE					
18		HAWAIIAN CENTER FOR EXCELLENCE, GROUND					
19		AND SITE IMPROVEMENTS, EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN					100
22		CONSTRUCTION					1,900
23		TOTAL FUNDING	UOH			€	2,000€]
24							
25	[94.]	MAU, MOLOKAI EDUCATION CENTER,					
26		MOLOKAI					
27							
28		DESIGN, CONSTRUCTION AND EQUIPMENT					
29		FOR THE EXPANSION, RENOVATION, REPAIR AND					
30		MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI					
31		COMMUNITY COLLEGE, GROUND AND SITE					
32		IMPROVEMENTS, EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN					±
35		CONSTRUCTION					2,248
36		EQUIPMENT					±
37		TOTAL FUNDING	UOH			€	2,250 €
38							€]
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1								
2	[95.]	UNIVERSITY OF HAWAII PALAMANUI						
3		CAMPUS, PHASE I, HAWAII						
4								
5		DESIGN, CONSTRUCTION AND EQUIPMENT						
6		FOR THE COMPLETION OF UNIVERSITY OF						
7		HAWAII PALAMANUI CAMPUS, PHASE I, GROUND						
8		AND SITE IMPROVEMENTS, EQUIPMENT AND						
9		APPURTENANCES.						
10		DESIGN				±		
11		CONSTRUCTION				2,398		
12		EQUIPMENT				±		
13		TOTAL FUNDING	UOH			2,400 €		€]
14								
15	[96.]	SYS, MINOR CAPITAL IMPROVEMENT						
16		PROGRAM PROJECTS FOR CAMPUSES OF THE						
17		COMMUNITY COLLEGE SYSTEM, STATEWIDE						
18								
19		PLANS, DESIGN, CONSTRUCTION, AND						
20		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY						
21		OF HAWAII, COMMUNITY COLLEGE FACILITIES,						
22		STATEWIDE. PROJECTS TO INCLUDE CAPITAL						
23		RENEWAL, REDUCTION OF MAINTENANCE						
24		BACKLOG, MAJOR AND MINOR RENOVATIONS,						
25		MODERNIZATION OF FACILITIES, REROOFING,						
26		MECHANICAL AND ELECTRICAL SYSTEMS,						
27		RESURFACING, REPAINTING, AND OTHER						
28		REPAIRS AND PROJECT COSTS TO UPGRADE						
29		FACILITIES AT ALL COMMUNITY COLLEGE						
30		CAMPUSES.						
31		PLANS					±	
32		DESIGN					±	
33		CONSTRUCTION					9,997	
34		EQUIPMENT					±	
35		TOTAL FUNDING	UOH				10,000 €	€]
36								
37								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[97.]	HON HONOLULU COMMUNITY COLLEGE					
3		ADVANCED TECHNOLOGY AND TRAINING					
4		CENTER, OAHU					
5							
6		DESIGN, CONSTRUCTION AND EQUIPMENT					
7		FOR AN ADVANCED SCIENCE AND TECHNOLOGY					
8		FACILITY FOR HONOLULU COMMUNITY COLLEGE.					
9		PROJECT TO INCLUDE GROUND AND SITE					
10		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT					
11		AND APPURTENANCES, AND ALL RELATED					
12		PROJECT COSTS.					
13		DESIGN				±	
14		CONSTRUCTION				34,395	
15		EQUIPMENT				3,817	
16		TOTAL FUNDING	UOH			38,213 €	€]
17							
18	[98.]	HAW, NORTH HAWAII EDUCATION AND					
19		RESEARCH CENTER, HAWAII					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		RENOVATIONS TO NURSING AND CULINARY					
23		BUILDINGS; GROUND AND SITE IMPROVEMENTS,					
24		EQUIPMENT AND APPURTENANCES.					
25		DESIGN				100	
26		CONSTRUCTION				500	
27		TOTAL FUNDING	UOH			600 €	€]
28							
29	98.	<u>HAW, NORTH HAWAII EDUCATION AND</u>					
30		<u>RESEARCH CENTER, HAWAII</u>					
31							
32		<u>DESIGN AND CONSTRUCTION FOR</u>					
33		<u>RENOVATIONS TO NURSING AND CULINARY</u>					
34		<u>BUILDINGS; GROUND AND SITE IMPROVEMENTS;</u>					
35		<u>EQUIPMENT AND APPURTENANCES.</u>					
36		DESIGN				100	
37		CONSTRUCTION				500	
38		TOTAL FUNDING	UOH			600 C	C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[99.]	KAP, KOPIKO CLASSROOMS AND COURTYARD,					
3		PHASE II, OAHU					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT					
6		FOR KOPIKO CLASSROOMS AND COURTYARD,					
7		PHASE II; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN					10
10		CONSTRUCTION					489
11		EQUIPMENT					±
12		TOTAL FUNDING	UOH		e		500€]
13							
14	99.	<u>KAP, KOPIKO CLASSROOMS AND COURTYARD,</u>					
15		<u>PHASE II, OAHU</u>					
16							
17		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
18		<u>FOR KOPIKO CLASSROOMS AND COURTYARD,</u>					
19		<u>PHASE II; GROUND AND SITE IMPROVEMENTS;</u>					
20		<u>EQUIPMENT AND APPURTENANCES.</u>					
21		<u>DESIGN</u>					10
22		<u>CONSTRUCTION</u>					489
23		<u>EQUIPMENT</u>					1
24		<u>TOTAL FUNDING</u>	<u>UOH</u>		c		500 c
25							
26	[100.]	LEE, NATIVE HAWAIIAN CENTER FOR					
27		EXCELLENCE, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR A NATIVE					
30		HAWAIIAN CENTER FOR EXCELLENCE; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN					100
34		CONSTRUCTION					1,900
35		TOTAL FUNDING	UOH		e		2,000€]
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
100.		LEE, NATIVE HAWAIIAN CENTER FOR EXCELLENCE, OAHU					
		DESIGN AND CONSTRUCTION FOR A NATIVE HAWAIIAN CENTER FOR EXCELLENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					1,900
		TOTAL FUNDING	UOH			C	2,000 C
100.01.		LEE, THEATRE RENOVATION, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO THE LEEWARD COMMUNITY COLLEGE THEATRE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		DESIGN					100
		CONSTRUCTION					7,800
		EQUIPMENT					100
		TOTAL FUNDING	UOH			C	8,000 C
101.		MAU, MOLOKAI EDUCATION CENTER, MOLOKAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION, RENOVATION, REPAIR AND MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					±
		CONSTRUCTION					2,248
		EQUIPMENT					±
		TOTAL FUNDING	UOH			2,250	e



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
101.		<u>MAU, MOLOKAI EDUCATION CENTER, MOLOKAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION, RENOVATION, REPAIR AND MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>2,248</u>		
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>2,250</u>	<u>C</u>	<u>C</u>
102.		<u>UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>2,398</u>		
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>2,400</u>	<u>C</u>	<u>C</u>
102.		<u>UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>2,398</u>		
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>2,400</u>	<u>C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[103]		SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.					
		PLANS				±	
		DESIGN				±	
		CONSTRUCTION				9,997	
		EQUIPMENT				±	
		TOTAL FUNDING	UOH			±0,000	€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
103.		<u>SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>9,997</u>		<u>15,000</u>
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>10,000 C</u>		<u>15,000 C</u>
104.		HON HONOLULU COMMUNITY COLLEGE-- ADVANCED TECHNOLOGY AND TRAINING CENTER, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ADVANCED SCIENCE AND TECHNOLOGY FACILITY FOR HONOLULU COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		DESIGN			±		
		CONSTRUCTION			34,395		
		EQUIPMENT			3,817		
		TOTAL FUNDING	UOH		38,213 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1								
2	104.	HON-HONOLULU COMMUNITY COLLEGE -						
3		ADVANCED TECHNOLOGY AND TRAINING						
4		CENTER, OAHU						
5								
6		DESIGN, CONSTRUCTION AND EQUIPMENT						
7		FOR AN ADVANCED SCIENCE AND TECHNOLOGY						
8		FACILITY FOR HONOLULU COMMUNITY COLLEGE.						
9		PROJECT TO INCLUDE GROUND AND SITE						
10		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT						
11		AND APPURTENANCES, AND ALL RELATED						
12		PROJECT COSTS.						
13		DESIGN				1		
14		CONSTRUCTION				34,395		
15		EQUIPMENT				3,817		
16		TOTAL FUNDING	UOH			38,213	C	C
17								
18	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT						
19								
20	105- 536	SYS, HEALTH, SAFETY, AND CODE						
21		REQUIREMENTS, STATEWIDE						
22								
23		PLANS, DESIGN AND CONSTRUCTION FOR						
24		MODIFICATIONS TO EXISTING FACILITIES						
25		AND/OR CONSTRUCTION OF NEW FACILITIES FOR						
26		HEALTH, SAFETY, AND CODE REQUIREMENTS.						
27		PROJECT INCLUDES GROUND AND SITE						
28		IMPROVEMENTS, STRUCTURAL RETROFITS, NEW						
29		FACILITIES, AND ALL PROJECT RELATED						
30		COSTS.						
31		PLANS				±		±
32		DESIGN				±		±
33		CONSTRUCTION				27,998		28,998
34		TOTAL FUNDING	UOH			28,000	C	29,000C]
35								
36								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[106.]		SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS				±	
		DESIGN				±	
		CONSTRUCTION				49,997	
		EQUIPMENT				±	
		TOTAL FUNDING	UOH			50,000 e	e]
[107.]		SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.					
		PLANS				±	
		DESIGN				±	
		CONSTRUCTION				±	
		EQUIPMENT				±	
		TOTAL FUNDING	UOH			4 e	e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
108.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION			27,998		28,998
		TOTAL FUNDING	UOH		28,000 C		29,000C]
108.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.					
		PLANS			<u>1</u>		<u>1</u>
		DESIGN			<u>1</u>		<u>766</u>
		CONSTRUCTION			<u>27,998</u>		<u>32,233</u>
		TOTAL FUNDING	UOH		<u>28,000 C</u>		<u>33,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	109.	SYS, CAPITAL RENEWAL AND DEFERRED					
3		MAINTENANCE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
7		OF HAWAII FACILITIES. PROJECTS TO					
8		INCLUDE CAPITAL RENEWAL, REDUCTION OF					
9		MAINTENANCE BACKLOG, MAJOR AND MINOR					
10		RENOVATIONS, MODERNIZATION OF FACILITIES,					
11		REROOFING, MECHANICAL AND ELECTRICAL					
12		SYSTEMS, RESURFACING, REPAINTING, AND					
13		OTHER REPAIRS AND PROJECT COSTS TO					
14		UPGRADE FACILITIES AT ALL UNIVERSITY					
15		CAMPUSES.					
16		PLANS				±	
17		DESIGN				±	
18		CONSTRUCTION			49,997		
19		EQUIPMENT				±	
20		TOTAL FUNDING	UOH		50,000		e)
21							
22	<u>109.</u>	<u>SYS, CAPITAL RENEWAL AND DEFERRED</u>					
23		<u>MAINTENANCE, STATEWIDE</u>					
24							
25		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
26		<u>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</u>					
27		<u>OF HAWAII FACILITIES. PROJECTS TO</u>					
28		<u>INCLUDE CAPITAL RENEWAL, REDUCTION OF</u>					
29		<u>MAINTENANCE BACKLOG, MAJOR AND MINOR</u>					
30		<u>RENOVATIONS, MODERNIZATION OF FACILITIES,</u>					
31		<u>REROOFING, MECHANICAL AND ELECTRICAL</u>					
32		<u>SYSTEMS, RESURFACING, REPAINTING, AND</u>					
33		<u>OTHER REPAIRS AND PROJECT COSTS TO</u>					
34		<u>UPGRADE FACILITIES AT ALL UNIVERSITY</u>					
35		<u>CAMPUSES.</u>					
36		PLANS				1	
37		DESIGN				1	
38		CONSTRUCTION			49,997		
39		EQUIPMENT				1	
40		TOTAL FUNDING	UOH		50,000		c
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	110.	SYS, UNIVERSITY OF HAWAII PROJECT					
3		ADJUSTMENT FUND, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR A PROJECT ADJUSTMENT FUND					
7		FOR THE UNIVERSITY OF HAWAII.					
8		PLANS			±		
9		DESIGN			±		
10		CONSTRUCTION			±		
11		EQUIPMENT			±		
12		TOTAL FUNDING	UOH		4 €		€]
13							
14	<u>110.</u>	<u>SYS, UNIVERSITY OF HAWAII PROJECT</u>					
15		<u>ADJUSTMENT FUND, STATEWIDE</u>					
16							
17		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
18		<u>EQUIPMENT FOR A PROJECT ADJUSTMENT FUND</u>					
19		<u>FOR THE UNIVERSITY OF HAWAII.</u>					
20		<u>PLANS</u>			<u>1</u>		
21		<u>DESIGN</u>			<u>1</u>		
22		<u>CONSTRUCTION</u>			<u>1</u>		
23		<u>EQUIPMENT</u>			<u>1</u>		
24		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>4 C</u>		<u>C</u>
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	110.01.	541CR	SYS. ANNUAL CAPITAL RENEWAL				
3			REQUIREMENTS, STATEWIDE				
4							
5			PLANS, DESIGN, CONSTRUCTION AND				
6			EQUIPMENT FOR IMPROVEMENTS TO THE				
7			UNIVERSITY OF HAWAII FACILITIES. PROJECT				
8			TO INCLUDE CAPITAL RENEWAL, MAJOR AND				
9			MINOR RENOVATIONS, MODERNIZATION OF				
10			FACILITIES, REROOFING, MECHANICAL AND				
11			ELECTRICAL SYSTEMS, RESURFACING,				
12			REPAINTING, AND OTHER REPAIRS AND PROJECT				
13			COSTS TO UPGRADE FACILITIES AT ALL				
14			UNIVERSITY CAMPUSES.				
15			PLANS				1
16			DESIGN			15,050	
17			CONSTRUCTION			134,948	
18			EQUIPMENT			1	
19			TOTAL FUNDING	UOH		150,000	C
20							
21	110.02.	541DM	SYS, ELIMINATION OF DEFERRED				
22			MAINTENANCE BACKLOG, STATEWIDE				
23							
24			PLANS, DESIGN, CONSTRUCTION, AND				
25			EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY				
26			OF HAWAII FACILITIES. PROJECTS TO				
27			INCLUDE A SEVEN YEAR PLAN TO ELIMINATE				
28			THE CURRENT MAINTENANCE BACKLOG,				
29			INCLUDING REROOFING, MECHANICAL AND				
30			ELECTRICAL SYSTEMS, RESURFACING,				
31			REPAINTING, AND OTHER REPAIRS AND PROJECT				
32			COSTS TO MAINTAIN THE FACILITIES AT ALL				
33			UNIVERSITY CAMPUSES.				
34			DESIGN			19,799	
35			CONSTRUCTION			80,201	
36			TOTAL FUNDING	UOH		100,000	E
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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H. CULTURE AND RECREATION							
LNR804 - FOREST AND OUTDOOR RECREATION							
1.	D01C	CAMP 10 ACCESS ROAD BRIDGE, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PAIL KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.					
		PLANS			25		
		DESIGN			50		
		CONSTRUCTION			425	2,300	
		TOTAL FUNDING	LNR		500 C	2,300 C	
2.	D01F	FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.					
		PLANS			75		
		DESIGN			75		
		CONSTRUCTION			1,190	2,115	
		TOTAL FUNDING	LNR		1,340 C	2,115 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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3.	D01G	PUUANAHULU SHOOTING RANGE FACILITY, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			100		
		DESIGN			150		
		CONSTRUCTION			2,750	10,000	
		TOTAL FUNDING	LNR		750 C	2,500 C	
			LNR		2,250 N	7,500 N	

[4-		MOANALUA GARDENS FOUNDATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			±		
		DESIGN			±		
		CONSTRUCTION			448		
		TOTAL FUNDING	LNR		450 C	0	

4.		<u>MOANALUA GARDENS FOUNDATION, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS TO INCLUDE ACCESS ROAD IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>448</u>	<u>1,400</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>450 C</u>	<u>1,400 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[5-	HANAIEI RIVER, KAUAI					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO					
5		REPAIR, REINFORCE AND UPGRADE THE HANAIEI					
6		RIVER BREACH.					
7		PLANS					
8		DESIGN					
9		CONSTRUCTION					
10		TOTAL FUNDING	LNR				
11							
12	5.	HANAIEI RIVER, KAUAI					
13							
14		PLANS, DESIGN AND CONSTRUCTION TO					
15		REPAIR, REINFORCE AND UPGRADE THE HANAIEI					
16		RIVER BREACH.					
17		PLANS					
18		DESIGN					
19		CONSTRUCTION					
20		TOTAL FUNDING	LNR				
21							
22	5.01. D02A	DLNR EAST OAHU RADIO REPEATER SYSTEM,					
23		OAHU					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT FOR DEPARTMENT OF LAND AND					
27		NATURAL RESOURCES, DIVISION OF FORESTRY					
28		AND WILDLIFE, EAST OAHU RADIO REPEATER					
29		SYSTEM.					
30		PLANS					
31		DESIGN					
32		CONSTRUCTION					
33		EQUIPMENT					
34		TOTAL FUNDING	LNR				
35							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	5.02.	MAUNAWILI TRAIL HEAD, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		MAUNAWILI TRAILHEAD IMPROVEMENTS.					
6		PLANS					1
7		DESIGN					1
8		CONSTRUCTION					198
9		TOTAL FUNDING	LNR		C		200 C
10							
11	LNR806 -	PARKS ADMINISTRATION AND OPERATION					
12							
13	6. H66	STATE PARKS HAZARD MITIGATION					
14		IMPROVEMENTS, STATEWIDE					
15							
16		DESIGN, CONSTRUCTION AND EQUIPMENT					
17		FOR STATE PARKS HAZARD MITIGATION					
18		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
19		AND ANTHROPOGENIC HAZARDS.					
20		DESIGN			200		
21		CONSTRUCTION			2,000	3,000	
22		EQUIPMENT			800	800	
23		TOTAL FUNDING	LNR		3,000 C	3,800 C	
24							
25	7. H65	LUMP SUM CIP IMPROVEMENTS AT STATE					
26		PARKS, STATEWIDE					
27							
28		PLANS, DESIGN AND CONSTRUCTION OF					
29		STATE PARK IMPROVEMENTS, INCLUDING					
30		INFRASTRUCTURE, FACILITY SUPPORT,					
31		REGULATORY COMPLIANCE IMPROVEMENTS AND					
32		PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
33		PLANS			50		
34		DESIGN			900		
35		CONSTRUCTION			6,550	7,500	
36		TOTAL FUNDING	LNR		7,500 C	7,500 C	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[8-]		CENTRAL MAUI REGION SPORTS COMPLEX, MAUI					
		DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION			4,200		
		TOTAL FUNDING	LNR		4,700 C		C]

8.		<u>CENTRAL MAUI REGION SPORTS COMPLEX, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			500		
		<u>CONSTRUCTION</u>			4,200		5,000
		<u>TOTAL FUNDING</u>	<u>LNR</u>		4,700 C		5,000 C

9.		MANA DRAG RACING STRIP, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		500
		TOTAL FUNDING	LNR		500 C		500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.		FRIENDS OF IOLANI PALACE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	LNR		1,000 C		C
11.		GIRL SCOUTS OF HAWAII, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR INFRASTRUCTURE AND FACILITIES, STATEWIDE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			150		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LNR		1,250 C		C
12.		LIPOA POINT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION FOR THE PARCEL OF LAND; TMK 2-4-1-001-010-0000, LOCATED AT LIPOA POINT, MAUI.					
		LAND			20,000		
		TOTAL FUNDING	LNR		20,000 C		C
12.01.		<u>NEW STATE PARK, OAHU</u>					
		<u>PLANS FOR A NEW STATE PARK TO BE LOCATED IN THE VICINITY OF LANIAKEA AND CHUN'S REEF.</u>					
		<u>PLANS</u>					100
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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12.02.		<u>AHA HUI E KALA, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>INFRASTRUCTURE IMPROVEMENTS AT THE LAWAI</u>					
		<u>INTERNATIONAL CENTER. THIS PROJECT</u>					
		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
		<u>42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>299</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>				<u>300 C</u>

13.		PACIFIC AMERICAN FOUNDATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A					
		NEW FACILITY FOR EDUCATION, RESEARCH AND					
		EMPLOYMENT PROGRAMS IN KANEOHE, OAHU.					
		THIS PROJECT QUALIFIES AS A GRANT,					
		PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			200		
		CONSTRUCTION			700		
		TOTAL FUNDING	LNR		1,000 C		C

13.		<u>PACIFIC AMERICAN FOUNDATION, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
		<u>NEW FACILITY FOR EDUCATION, RESEARCH AND</u>					
		<u>EMPLOYMENT PROGRAMS IN KANEOHE, OAHU.</u>					
		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			100		
		<u>DESIGN</u>			200		
		<u>CONSTRUCTION</u>			700		<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,000 C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	LNR801	OCEAN-BASED RECREATION					
3							
4	14. B99C	MARINE DEBRIS MITIGATION, STATEWIDE					
5							
6		CONSTRUCTION FOR THE REMOVAL OF					
7		MARINE DEBRIS FROM STATE WATERS AND					
8		SHORELINES.					
9		CONSTRUCTION		2,000			
10		TOTAL FUNDING	LNR	2,000 C			C
11							
12	15. B99	LUMP SUM IMPROVEMENTS AT BOATING AND					
13		OCEAN RECREATION FACILITIES,					
14		STATEWIDE					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS AT VARIOUS BOATING					
18		FACILITIES TO INCLUDE PIERS, LOADING					
19		DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS,					
20		PARKING AREAS, STRUCTURES, DREDGING,					
21		SEWER SYSTEMS, BUILDING, FENCING,					
22		RENDERING, MOORINGS, LANDSCAPING AND					
23		OTHER RELATED WORK. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		PLANS		1			1
27		DESIGN		1			1
28		CONSTRUCTION		12,896		7,661	
29		TOTAL FUNDING	LNR	11,510 C		6,050 C	
30			LNR	825 N		750 N	
31			LNR	563 P		863 P	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	16.	B95A	KIKIAOLA SMALL BOAT HARBOR FEDERAL				
3			PROJECT, KAUAI				
4							
5			CONSTRUCTION TO PROVIDE STATE				
6			MATCHING FUNDS FOR THE FEDERAL				
7			NAVIGATIONAL IMPROVEMENTS PROJECT AT				
8			KIKIAOLA SMALL BOAT HARBOR.				
9			CONSTRUCTION		2,450		
10			TOTAL FUNDING	LNR	2,450 C		C
11							
12	AGS889		SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM				
13							
14	17.	Q104	LUMP SUM HEALTH AND SAFETY, ALOHA				
15			STADIUM, OAHU				
16							
17			PLANS, DESIGN AND CONSTRUCTION FOR				
18			THE MITIGATION/ELIMINATION OF CONDITIONS				
19			THAT ARE HAZARDOUS TO HEALTH AND SAFETY,				
20			INCLUDING REPAIRS, ALTERATIONS, AND				
21			IMPROVEMENTS TO THE ALOHA STADIUM TO MEET				
22			CODE, SAFETY, AND/OR OPERATIONAL				
23			REQUIREMENTS.				
24			PLANS		1		1
25			DESIGN		999		1,199
26			CONSTRUCTION		9,000		8,800
27			TOTAL FUNDING	AGS	10,000 C		10,000 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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I. PUBLIC SAFETY							
PSD900 - GENERAL ADMINISTRATION							
1.	P20130	GENERAL ADMINISTRATION, PSD, LUMP SUM CIP, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NEW, ADDITIONS, RENOVATIONS, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS, SITES AND UTILITIES AT FACILITIES, STATEWIDE.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			15,997		15,997
		TOTAL FUNDING	AGS		16,000 C		16,000 C
LNR810 - PREVENTION OF NATURAL DISASTERS							
2.	13	GENERAL FLOOD CONTROL PLAN UPDATE, STATEWIDE					
		PLANS FOR GENERAL FLOOD CONTROL PLAN UPDATE TO RESEARCH AND INVENTORY FLOOD DATA AND INCORPORATION INTO NEWLY DEVELOPED GENERAL FLOOD CONTROL PLAN WEB APPLICATION.					
		PLANS			570		
		TOTAL FUNDING	LNR		570 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3.	A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
		PLANS			1		1
		LAND			1		1
		DESIGN			200		200
		CONSTRUCTION			550		550
		EQUIPMENT			1,248		1,248
		TOTAL FUNDING	DEF		2,000 C		2,000 C
4.	A40	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			30		30
		CONSTRUCTION			2,034		2,034
		EQUIPMENT			434		434
		TOTAL FUNDING	DEF		2,400 C		2,400 C
			DEF		100 N		100 N



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[5. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN				700		
CONSTRUCTION				11,900		
TOTAL FUNDING			DEF	2,050	C	
			DEF	10,550	N	

5. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>				700		1,200
<u>CONSTRUCTION</u>				11,900		2,200
<u>TOTAL FUNDING</u>			DEF	2,050	C	1,700
			DEF	10,550	N	1,700

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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6.	AR1401	ARMY AVIATION SUPPORT FACILITY (AASF), KALAELOA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1	
		DESIGN				256	
		CONSTRUCTION				30,036	
		EQUIPMENT				25	901
		TOTAL FUNDING	DEF			4,536 C	C
			DEF			25,782 N	901 N
7.		TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT, TO PROVIDE SUBMARINE TRANS-PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.					
		PLANS				1	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				19,996	
		EQUIPMENT				1	
		TOTAL FUNDING	DEF			20,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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7.01. AD2071 ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FAILING AND INEFFICIENT EQUIPMENT WITH ENERGY EFFICIENT BUILDING AC AND LIGHTING SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN					400
CONSTRUCTION					10,102
TOTAL FUNDING		DEF		C	2,676 C
		DEF		N	7,826 N

7.02. DD1502 DIAMOND HEAD CRATER REPAIR TUNNEL SHOT-CRETE FINISH, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS TO THE EXISTING CEMENTITIOUS SHOT-CRETE FINISH ADJACENT TO "MULE TUNNELS" AND VEHICLE TUNNELS.

PLANS					1
DESIGN					94
CONSTRUCTION					605
TOTAL FUNDING		DEF		C	700 C



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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7.03. A45 AMERICANS WITH DISABILITIES ACT (ADA)
AND INFRASTRUCTURE IMPROVEMENTS,
STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
MODIFICATIONS TO EXISTING DEPARTMENT OF
DEFENSE FACILITIES TO MEET ADA
REQUIREMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

PLANS							<u>1</u>
DESIGN							<u>1</u>
CONSTRUCTION							<u>598</u>
TOTAL FUNDING			AGS			C	<u>300 C</u>
			AGS			N	<u>300 N</u>

7.04. P12100 LUMP SUM CIP - DEPARTMENT OF
DEFENSE FACILITIES, INFRASTRUCTURE,
AND DEVICES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR UPGRADES, IMPROVEMENTS AND
RENOVATIONS, TO INCLUDE REPAIR AND
MAINTENANCE AND HEALTH AND SAFETY
PROJECTS FOR DEPARTMENT OF DEFENSE
FACILITIES, STATEWIDE.

PLANS							<u>1</u>
DESIGN							<u>248</u>
CONSTRUCTION							<u>750</u>
EQUIPMENT							<u>1</u>
TOTAL FUNDING			DEF			C	<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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7.05.		<u>JOINT EMERGENCY MANAGEMENT CENTER, STATEWIDE</u>					
		<u>PLANS FOR A JOINT EMERGENCY MANAGEMENT CENTER FOR THE DEPARTMENT OF DEFENSE.</u>					
		<u>PLANS</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>250 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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K. GOVERNMENT-WIDE SUPPORT
GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A
CONTINGENCY FUND FOR PROJECT ADJUSTMENT
PURPOSES SUBJECT TO THE PROVISIONS OF THE
APPROPRIATIONS ACT.

PLANS			1		1
TOTAL FUNDING	GOV		1 C		1 C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

~~[2. 00-01 HAWAIIAN HOMELANDS TRUST FUND,
STATEWIDE~~

~~CONSTRUCTION TO AUTHORIZE THE
TRANSFER OF GENERAL OBLIGATION BOND FUNDS
TO THE HAWAIIAN HOMELANDS TRUST FUND TO
SATISFY THE PROVISIONS OF ACT 14, SPSLH
1995.~~

CONSTRUCTION			30,000		10,000
TOTAL FUNDING	BUF		30,000 C		10,000 C

2. 00-01 HAWAIIAN HOMELANDS TRUST FUND,
STATEWIDE

CONSTRUCTION TO AUTHORIZE THE
TRANSFER OF GENERAL OBLIGATION BOND FUNDS
TO THE HAWAIIAN HOMELANDS TRUST FUND TO
SATISFY THE PROVISIONS OF ACT 14, SPSLH
1995.

<u>CONSTRUCTION</u>			<u>30,000</u>		<u>29,383</u>
<u>TOTAL FUNDING</u>	<u>BUF</u>		<u>30,000 C</u>		<u>29,383 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	3. 00-02	STATE EDUCATIONAL FACILITIES					
3		IMPROVEMENT FUND, STATEWIDE					
4							
5		CONSTRUCTION TO AUTHORIZE THE					
6		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
7		AND RE-AUTHORIZATION TO THE STATE					
8		EDUCATIONAL FACILITIES IMPROVEMENT					
9		SPECIAL FUND.					
10		CONSTRUCTION		53,000			
11		TOTAL FUNDING	BUF	53,000 C			C
12							
13	TAX107 -	SUPPORTING SERVICES - REVENUE COLLECTION					
14							
15	4. 3	TAX SYSTEM MODERNIZATION (TSM),					
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION OF A CORE					
19		COMPUTER SYSTEM WHICH WILL BE A					
20		REPLACEMENT FOR THE CURRENT TAX SYSTEM.					
21		DESIGN		16,000			1
22		CONSTRUCTION		1		16,000	
23		TOTAL FUNDING	TAX	16,001 C		16,001 C	
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES

~~[5- Q102 LUMP SUM HEALTH AND SAFETY,
INFORMATION AND COMMUNICATION
SERVICES DIVISION, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR REPAIRS,
MODERNIZATION, AND EXPANSION OF CRITICAL
COMMUNICATIONS SYSTEMS, INCLUDING THE
STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE
SYSTEMS AND LAND MOBILE RADIO, STATEWIDE
SHARED BLENDED RADIO SYSTEM, AND NEW
RADIO SITES AND TOWERS STATEWIDE.~~

PLANS		149	149
LAND		±	±
DESIGN		680	400
CONSTRUCTION		6,320	3,800
EQUIPMENT		2,100	2,000
TOTAL FUNDING	AGS	9,250 C	6,350 C]

AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

6. U101A ENTERPRISE RESOURCE PLANNING (ERP),
STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR DEVELOPMENT OF AN
ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR
THE STATE OF HAWAII.

PLANS		2,000	2,000
DESIGN		5,000	5,000
CONSTRUCTION		16,999	16,999
EQUIPMENT		1	1
TOTAL FUNDING	AGS	24,000 C	24,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	U102	ENTERPRISE IT INFRASTRUCTURE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.					
		PLANS		500		500	
		DESIGN		1,500		1,500	
		CONSTRUCTION		1,000		1,000	
		EQUIPMENT		3,000		3,000	
		TOTAL FUNDING	AGS	6,000 C		6,000 C	
AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES							
8.	Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.					
		PLANS		149		149	
		LAND		±		±	
		DESIGN		680		400	
		CONSTRUCTION		6,320		3,800	
		EQUIPMENT		2,100		2,000	
		TOTAL FUNDING	AGS	9,250 C		6,350C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	8. Q102	LUMP SUM HEALTH AND SAFETY,					
3		INFORMATION AND COMMUNICATION					
4		SERVICES DIVISION, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR REPAIRS,					
8		MODERNIZATION, AND EXPANSION OF CRITICAL					
9		COMMUNICATIONS SYSTEMS, INCLUDING THE					
10		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
11		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
12		SHARED BLENDED RADIO SYSTEM, AND NEW					
13		RADIO SITES AND TOWERS STATEWIDE.					
14		PLANS			149		149
15		LAND			1		1
16		DESIGN			680		400
17		CONSTRUCTION			6,320		3,800
18		EQUIPMENT			2,100		2,000
19		TOTAL FUNDING	AGS		9,250 C		6,350 C
20							
21	LNR101	- PUBLIC LANDS MANAGEMENT					
22							
23	9. E00C	ROYAL HAWAIIAN GROIN REPLACEMENT,					
24		OAHU					
25							
26		PLANS, DESIGN AND CONSTRUCTION TO					
27		REPLACE THE ROYAL HAWAIIAN GROIN WITH A					
28		NEW GROIN STRUCTURE. NEW GROIN TO SERVE					
29		SAME PURPOSE AS OLD GROIN TO RETAIN SAND					
30		ON WAIKIKI BEACH.					
31		PLANS			200		
32		DESIGN			100		
33		CONSTRUCTION					1,000
34		TOTAL FUNDING	LNR		150 C		500 C
35			LNR		150 R		500 R
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	9.01.	E00D	KAANAPALI BEACH RESTORATION AND BERM				
3			ENHANCEMENT, KAAANAPALI, MAUI				
4							
5			PLANNING AND DESIGN FOR SAND				
6			REPLENISHMENT AT KAAANAPALI BEACH, MAUI.				
7			SAND WOULD BE BORROWED FROM AN OFFSHORE				
8			SAND FIELD AND DELIVERED TO THE BEACH.				
9			THE BEACH WOULD BE WIDENED BY 35 FEET				
10			ALONG 3,500 FEET OF BEACH AREA IN FRONT				
11			OF THE MARRIOT AND HYATT HOTELS.				
12			PLANS				700
13			DESIGN				100
14			TOTAL FUNDING	LNR	B		400 B
15				LNR	R		400 R
16							
17	9.02.	E00E	TURTLE BAY, LANDS PURCHASE, OAHU				
18							
19			LAND ACQUISITION FOR DUE DILIGENCE				
20			AND ACQUISITION OF CONSERVATION				
21			EASEMENTS, OVER 69 ACRES OF LANDS AT				
22			KAWELA BAY AND 541 ACRES AT KAHUKU POINT,				
23			FOR THE PROTECTION OF OPEN SPACE,				
24			RECREATIONAL RESOURCES AND NATURAL				
25			RESOURCES AT TURTLE BAY, OAHU.				
26			LAND				1
27			TOTAL FUNDING	LNR	C		1 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

~~[10- E109 CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.~~

PLANS		7,361		7,361
LAND		±		±
DESIGN		±		±
CONSTRUCTION		±		±
EQUIPMENT		±		±
TOTAL FUNDING	AGS	7,365	C	7,365C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	10.	E109	CAPITAL IMPROVEMENT PROGRAM STAFF				
3			COSTS, STATEWIDE				
4							
5			PLANS, LAND ACQUISITION, DESIGN,				
6			CONSTRUCTION AND EQUIPMENT FOR COSTS				
7			RELATED TO WAGES AND FRINGES FOR				
8			PERMANENT, PROJECT-FUNDED STAFF POSITIONS				
9			FOR THE IMPLEMENTATION OF CAPITAL				
10			IMPROVEMENT PROGRAM PROJECTS FOR THE				
11			DEPARTMENT OF ACCOUNTING AND GENERAL				
12			SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS				
13			FOR NON-PERMANENT AND EXEMPT FROM CHAPTER				
14			76 CAPITAL IMPROVEMENTS PROGRAM RELATED				
15			POSITIONS.				
16			PLANS		7,361		8,668
17			LAND		1		1
18			DESIGN		1		1
19			CONSTRUCTION		1		1
20			EQUIPMENT		1		1
21			TOTAL FUNDING	AGS	7,365 C		8,672 C
22							
23	11.	Q101	LUMP SUM MAINTENANCE OF EXISTING				
24			FACILITIES, PUBLIC WORKS DIVISION,				
25			STATEWIDE				
26							
27			PLANS, LAND ACQUISITION, DESIGN,				
28			CONSTRUCTION AND EQUIPMENT FOR				
29			IMPROVEMENTS AND MAINTENANCE OF PUBLIC				
30			FACILITIES AND SITES, STATEWIDE. PROJECTS				
31			MAY INCLUDE REPAIRS AND IMPROVEMENTS.				
32			PLANS		100		100
33			LAND		±		±
34			DESIGN		1,390		1,300
35			CONSTRUCTION		13,400		14,608
36			EQUIPMENT		9		9
37			TOTAL FUNDING	AGS	14,900 C		16,018C]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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11.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS			100		100
		LAND			1		1
		DESIGN			1,390		4,493
		CONSTRUCTION			13,400		15,397
		EQUIPMENT			9		9
		TOTAL FUNDING	AGS		14,900 C		20,000 C
12.	T105	LUMP SUM ADVANCE PLANNING, STATEWIDE					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.					
		PLANS			1,000		1,000
		TOTAL FUNDING	AGS		1,000 C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[13- V104		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		PLANS				±	
		DESIGN				99	
		CONSTRUCTION				900	
		TOTAL FUNDING	AGS			1,000 C	C

13. V104		<u>LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.</u>					
		<u>PLANS</u>				<u>1</u>	<u>1</u>
		<u>DESIGN</u>				<u>99</u>	<u>99</u>
		<u>CONSTRUCTION</u>				<u>900</u>	<u>900</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>1,000 C</u>	<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.	V101	STATE CAPITOL BUILDING, REPLACE AND RECONSTRUCT FIFTH FLOOR FAÇADE, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE PRE-CAST CONCRETE MULLIONS, SILL PANELS AND WINDOWS, ROOF DECK WATERPROOFING, AND RELATED IMPROVEMENTS AT THE STATE CAPITOL BUILDING.					
		DESIGN		1,000			
		CONSTRUCTION		8,000			
		TOTAL FUNDING	AGS	9,000 C			C
15.	T102	STATE CAPITOL, REPLACE UPPER ROOF, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.					
		DESIGN		265			
		CONSTRUCTION				4,134	
		TOTAL FUNDING	AGS	265 C		4,134 C	
15.	T102	STATE CAPITOL BUILDING, REPLACE UPPER ROOF, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.					
		DESIGN		265			
		CONSTRUCTION				4,134	
		TOTAL FUNDING	AGS	265 C		4,134 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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15.01.	CSD05	STATE CAPITOL BUILDING, REPLACE LINING AND CIRCULATION SYSTEM IN REFLECTING POOLS, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE WATER CIRCULATION AND REPLACE LINING SYSTEM IN REFLECTING POOLS, INCLUDING OTHER ASSOCIATED ITEMS AT THE STATE CAPITOL BUILDING.					
		DESIGN					1
		CONSTRUCTION					1,499
		TOTAL FUNDING	AGS				1,500 C

16.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEED AT WASHINGTON PLACE. PROJECT INCLUDES LEAD-BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		PLANS					±
		DESIGN					±
		CONSTRUCTION				649	500
		EQUIPMENT					±
		TOTAL FUNDING	AGS			652 C	500C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEED AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		PLANS			1		
		DESIGN			1		500
		CONSTRUCTION			649		4,500
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		652 C		5,000 C
17.		BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION			1,998		
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		2,000 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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17.01.		<u>KAUAI MUSEUM ASSOCIATION, LTD, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS OF THE MUSEUM, TO INCLUDE INSTALLATION OF A PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>775</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>776 C</u>

17.02.		<u>FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY COMMAND CENTER, OAHU</u>					
		<u>PLANS AND LAND ACQUISITION FOR TMKS: 9-5-046-041; 9-5-046-010; 9-5-002-057; 9-5-046-018; AND 9-5-046-042, TO BE DESIGNATED FOR THE SITE OF THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY COMMAND CENTER.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>11,499</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>11,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2		SUB201 - CITY AND COUNTY OF HONOLULU					
3							
4	18.	HAMAKUA MARSH AND KAELEPULU AND					
5		KAWAINUI STREAMS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR MANGROVE					
8		ERADICATION; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			20		
12		CONSTRUCTION			780		
13		TOTAL FUNDING	CCH		800 C		C
14							
15	19.	CENTRAL OAHU AMBULANCE FACILITY, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT FOR AN AMBULANCE FACILITY FOR					
19		CENTRAL OAHU LOCATED ON TMK: 9-4-122-103.					
20		PLANS			100		
21		DESIGN			500		
22		CONSTRUCTION			3,249		
23		EQUIPMENT			1		
24		TOTAL FUNDING	CCH		3,850 C		C
25							
26	19.01.	<u>NANAKULI AVENUE CROSSWALK</u>					
27		<u>IMPROVEMENTS, WAIANAE, OAHU</u>					
28							
29		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
30		<u>TRAFFIC STUDY AND THE POSSIBLE RELOCATION</u>					
31		<u>OF EXISTING CROSSWALK.</u>					
32		<u>PLANS</u>					<u>1</u>
33		<u>DESIGN</u>					<u>1</u>
34		<u>CONSTRUCTION</u>					<u>125</u>
35		<u>TOTAL FUNDING</u>	<u>CCH</u>			<u>C</u>	<u>127 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		SUB301 - COUNTY OF HAWAII					
3							
4		[20. WAIMEA DISTRICT/REGIONAL PARK, HAWAII					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		WAIMEA DISTRICT/REGIONAL PARK, PHASE 1,					
8		FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.					
9		PLANS			1,000		
10		DESIGN			1,000		
11		CONSTRUCTION			3,000		
12		TOTAL FUNDING	COH		2,500 C		C
13			COH		2,500 S		S]
14							
15		<u>20. WAIMEA DISTRICT/REGIONAL PARK, HAWAII</u>					
16							
17		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
18		<u>WAIMEA DISTRICT/REGIONAL PARK, PHASE 1,</u>					
19		<u>FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.</u>					
20		<u>PLANS</u>			1,000		
21		<u>DESIGN</u>			1,000		
22		<u>CONSTRUCTION</u>			3,000		8,000
23		<u>TOTAL FUNDING</u>	<u>COH</u>		2,500 C		4,000 C
24			<u>COH</u>		2,500 S		4,000 S
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		SUB501 - COUNTY OF KAUAI					
3							
4	21.	KILAUEA SCHOOL WATERLINE IMPROVEMENTS, KAUAI					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION TO					
8		REPAIR, UPGRADE AND INSTALL WATERLINES					
9		FOR FIRE PROTECTION SPRINKLERS AT KILAUEA					
10		SCHOOL.					
11		PLANS			50		
12		DESIGN			100		
13		CONSTRUCTION			1,150		
14		TOTAL FUNDING	COK		1,300 C		C
15							
16	[22.	HAWAIIAN ISLAND LAND TRUST, KAUAI					
17							
18		PLANS, LAND ACQUISITION, AND DESIGN					
19		FOR A LONG RANGE DEVELOPMENT PLAN FOR THE					
20		FORMER COCONUT PALMS SITE.					
21		PLANS			50		
22		LAND			170		
23		DESIGN			50		
24		TOTAL FUNDING	COK		270 €		€
25							
26	22.	<u>HAWAIIAN ISLAND LAND TRUST, KAUAI</u>					
27							
28		<u>PLANS, LAND ACQUISITION, AND DESIGN</u>					
29		<u>FOR A LONG RANGE DEVELOPMENT PLAN FOR THE</u>					
30		<u>FORMER COCO PALMS SITE.</u>					
31		PLANS			50		
32		LAND			170		
33		DESIGN			50		
34		TOTAL FUNDING	COK		270 C		C"
35							
36							



1 SECTION 6. Part V, Act 134, Session Laws of Hawaii 2013,
2 is amended as follows:

3 (1) By adding a new section to read:

4 "SECTION 48.1. Any law to the contrary notwithstanding,
5 the appropriations under Act 91, Session Laws of Hawaii 1999,
6 section 91, as amended and renumbered by Act 281, Session Laws
7 of Hawaii 2000, section 5, in the amounts indicated or balances
8 thereof, unallotted, allotted, unencumbered, or encumbered and
9 unrequired, are hereby lapsed:

10	<u>Item No.</u>	<u>Amount (MOF)</u>
11	<u>A-5</u>	<u>\$189,000 C</u>
12	<u>A-5</u>	<u>64,000 N"</u>

13 (2) By adding a new section to read:

14 "SECTION 48.2. Any law to the contrary notwithstanding,
15 the appropriations under Act 259, Session Laws of Hawaii 2001,
16 section 91, as amended and renumbered by Act 177, Session Laws
17 of Hawaii 2002, section 5, in the amounts indicated or balances
18 thereof, unallotted, allotted, unencumbered, or encumbered and
19 unrequired, are hereby lapsed:

20	<u>Item No.</u>	<u>Amount (MOF)</u>
21	<u>A-4E</u>	<u>\$3,000,000 C"</u>



1 (3) By adding a new section to read:

2 "SECTION 50.1. Any law to the contrary notwithstanding,
3 the appropriations under Act 162, Session Laws of Hawaii 2009,
4 section 62, as amended and renumbered by Act 180, Session Laws
5 of Hawaii 2010, section 5, in the amounts indicated or balances
6 thereof, unallotted, allotted, unencumbered, or encumbered and
7 unrequired, are hereby lapsed:

8	<u>Item No.</u>	<u>Amount (MOF)</u>
9	<u>A-6</u>	<u>\$496,000 C</u> "

10 (4) By amending section 52 to read:

11 "SECTION 52. Any law to the contrary notwithstanding, the
12 appropriations under Act 164, Session Laws of Hawaii 2011,
13 section 36, as amended and renumbered by Act 106, Session Laws
14 of Hawaii 2012, section 5, in the amounts indicated or balances
15 thereof, unallotted, allotted, unencumbered, or encumbered and
16 unrequired, are hereby lapsed:

17	<u>"Item No.</u>	<u>Amount (MOF)</u>
18	<u>A-7</u>	<u>\$1,149,000 C</u>
19	<u>A-19.03</u>	<u>\$2,301,000 C</u>
20	<u>A-22</u>	<u>\$1,000,000 C</u>
21	<u>C-12</u>	<u>900,000 E</u>



1	C-12	8,550,000 N
2	<u>D-3</u>	<u>500,000 C</u>
3	<u>G-21</u>	<u>2,300,000 B</u>
4	<u>G-28</u>	<u>150,000 B</u>
5	<u>G-37.02</u>	<u>44,000 B</u>
6	<u>G-38.01</u>	<u>375,000 B</u>
7	<u>G-46.01</u>	<u>700,000 B</u>
8	<u>G-56.02</u>	<u>250,000 B</u>
9	<u>G-66.02</u>	<u>2,450,000 B</u>
10	G-76	300 C
11	<u>G-79</u>	<u>450,000 B</u>
12	<u>G-80.02</u>	<u>794,000 B</u>
13	<u>G-95.03</u>	<u>450,000 E</u>
14	<u>G-95.04</u>	<u>495,000 E</u>
15	<u>G-102</u>	<u>600,000 C</u>
16	<u>K-2</u>	<u>7,515,000 C"</u>

17 (5) By adding a new section to read:

18 "SECTION 52.1 Act 164, Session Laws of Hawaii 2011,
19 section 36, as amended and renumbered by Act 106, Session Laws
20 of Hawaii 2012, section 5, is amended by amending Item 100.01 to
21 read as follows:



1 "B42 KAP, CULINARY INSTITUTE OF THE PACIFIC-DIAMOND HEAD,
 2 OAHU
 3 DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF
 4 THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE
 5 GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY,
 6 AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL
 7 PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO
 8 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

9	DESIGN	9,998		
10	CONSTRUCTION	1		
11	EQUIPMENT	1		
12	TOTAL FUNDING		UOH	10,000C"

13 (6) By amending section 39 to read as follows:

14 "SECTION 39. Any law to the contrary notwithstanding, the
 15 appropriations under Act 134, Session Laws of Hawaii 2011,
 16 section 39, in the amounts indicated or balances thereof,
 17 unallotted, allotted, unencumbered, or encumbered and
 18 unrequired, are hereby lapsed:

19	<u>Item No.</u>	<u>Amount (MOF)</u>
20	<u>G-39</u>	<u>\$14,000,000 C"</u>



1 (7) By adding a new section to read:

2 "SECTION 40.1. Provided that of the general obligation
3 fund appropriation for the department of land and natural
4 resources, (LNR141), the sum of \$6,000,000 or so much thereof as
5 may be necessary for fiscal year 2014-2015 shall be expended by
6 the department of land and natural resources for rockfall and
7 flood mitigation, statewide; provided further that of the total
8 sum:

9 (1) \$1,000,000 shall be used for rockfall mitigation,
10 along Menehune road, Kauai."

11 (8) By adding a new section to read:

12 "SECTION 41.1. Provided that of the general obligation
13 fund appropriation for Hawaii health systems corporation (HTH
14 212), the sum of \$40,000,000 or so much thereof as may be
15 necessary for fiscal year 2014-2015 shall be expended by the
16 Hawaii health systems corporation for repair and maintenance
17 projects, including those to correct health and safety
18 deficiencies; provided further that of the total sum:

19 (1) \$850,000 shall be used for mechanical and electrical
20 improvements, including plumbing, piping, pumps, steam
21 lines, and traps at Maui Memorial Medical Center;



1 (2) \$2,000,000 shall be used for elevator replacement at
2 Kona Community Hospital; and

3 (3) \$2,000,000 shall be used to for electrical upgrades at
4 Kona Community Hospital; and

5 (4) \$1,000,000 shall be used for asbestos abatement at
6 Kona Community Hospital."

7 (9) By adding a new section to read:

8 "SECTION 41.2. Provided that of the general obligation
9 fund appropriation for school based budgeting (EDN100),
10 condition, statewide, the sum of \$384,000 or so much thereof as
11 may be necessary for fiscal years 2014-2015 shall be expended by
12 the department of education for the resurfacing of Hookiekie
13 street, Oahu."

14 SECTION 7. Part VII, Act 134, Session Laws of Hawaii 2013,
15 is amended as follows:

16 (1) By adding a new section to read:

17 "SECTION 88.1. Any provision of this Act to the contrary
18 notwithstanding, the governor may approve the extension of the
19 lapse dates for federal fund or other federal fund
20 appropriations provided in this Act or authorized by the



1 governor pursuant to section 88 of this Act as necessary to meet
2 the intent of the federal grant awards."

3 (2) By amending section 105 to read:

4 "SECTION 105. Except as otherwise provided[7] or limited
5 by this Act, including provisos in parts III and VII, or other
6 law, the appropriation for the office of the governor (GOV100)
7 shall be expended at the discretion of the governor."

8 (3) By amending section 106 to read:

9 "SECTION 106. Except as otherwise provided[7] or limited
10 by this Act, including provisos in parts III and VII, or other
11 law, the appropriation for the office of the lieutenant governor
12 (LTG100) shall be expended at the discretion of the lieutenant
13 governor."

14 (4) By adding a new section to read:

15 "SECTION 108.1. Provided that if the amount of settlements
16 and judgments approved by the legislature in S.B. No. 2246 in
17 the form passed by the legislature, the claims bill, exceeds
18 program allocations for fiscal year 2013-2014 or fiscal
19 year 2014-2015, as applicable, for the purposes of meeting such
20 obligations:



1 (1) A department, with the approval of the governor, may
2 utilize allocated savings determined to be available
3 from any other program within the department; and

4 (2) Unless otherwise provided by general law, the governor
5 may transfer funds between allocations of
6 appropriations within a department for the purposes of
7 paying settlements and judgments of a program."

8 (5) By adding a new section to read:

9 "SECTION 122.1 (a) For the purpose of this section, "ESEA
10 waiver" means a waiver from any requirement of the federal
11 Elementary and Secondary Education Act of 1965, as amended,
12 under an ESEA flexibility request approved for the state
13 department of education.

14 (b) At least thirty days before submitting to the United
15 States Department of Education an application to extend any ESEA
16 waiver beyond June 30, 2014, or to request a new waiver, the
17 state department of education shall submit to the legislature a
18 report that includes at least the following:

19 (1) Description of the waiver;

20 (2) Justification for the waiver;



1 (3) Cost to the State to comply with the waiver, including
2 fringe benefit cost;

3 (4) Projected appropriation request, by means of financing
4 and year of expenditure, beyond the department's base
5 budget for fiscal year 2014-2015 that is necessary to
6 fund the waiver; and

7 (5) Copy of the application.

8 (c) At least twenty days prior to submitting the
9 application for the waiver to the United States Department of
10 Education, but not before submitting the report required under
11 subsection (b) to the legislature, the department shall hold a
12 briefing on the waiver for the senate standing committee on
13 education, the house standing committee on education, senate
14 standing committee on ways and means, and house standing
15 committee on finance."

16 (6) By adding a new section to read:

17 "SECTION 122.2 In carrying out their strategic plan and in
18 the execution of their six priority strategies, the department
19 of education shall consider workload and capacity issues at both
20 the complex area and school level. Before additional
21 districtwide requirements are considered that are not required



1 for federal compliance or negotiated contract purposes, the
2 department of education shall assess whether or not any such
3 mandate can be accomplished given existing school-level
4 resources."

5 (7) By adding a new section to read:

6 "SECTION 136.1 (a) In the preparation of the executive
7 budget for the fiscal biennium 2015-2017, the department of
8 budget and finance shall prepare the base budget for each
9 department and attached agency by deleting appropriations
10 identified as "non-recurring" in the executive budget bill
11 worksheets for this Act and Act 134, Session Laws of Hawaii
12 2013. The department of budget and finance shall submit
13 applicable forms to the legislature itemizing and explaining all
14 deleted non-recurring appropriations. The forms shall be
15 submitted no later than the date of submission by the governor
16 to the legislature of the executive budget for the fiscal
17 biennium 2015-2017.

18 (b) This section shall not prohibit an executive
19 department or attached agency from requesting the reinstatement
20 of a non-recurring appropriation in the executive budget for the
21 fiscal biennium 2015-2017 if the non-recurring appropriation is



1 first deleted from its base budget as required under subsection
2 (a)."

3 (8) By adding a new section to read:

4 "SECTION 136.2 (a) The department of budget and finance
5 shall prepare a report on authorized and unauthorized positions
6 in state government. The report shall include at least the
7 following information at a point-in-time in fiscal year 2014-
8 2015:

9 (1) For authorized positions:

10 (A) The number of permanent and temporary positions,
11 separately shown, authorized for the executive
12 branch in Act 134, Session Laws of Hawaii 2013,
13 as amended by this Act;

14 (B) The number of permanent and temporary positions,
15 separately shown, authorized for the judicial
16 branch in Act 133, Session Laws of Hawaii 2013,
17 as amended by Act _____, Session Laws of Hawaii
18 2014;

19 (C) The number of permanent and temporary positions,
20 separately shown, authorized for the office of



1 Hawaiian affairs in Act 170, Session Laws of
2 Hawaii 2013;

3 (D) The number of positions in the senate, house of
4 representatives, and each legislative service or
5 attached agency;

6 (E) The aggregate compensation of officers and
7 employees in filled positions listed in
8 subparagraphs (A) to (D). The compensation shall
9 be separately listed by means of financing; and

10 (F) The fringe benefit contribution by the State for
11 those officers and employees. The fringe benefit
12 contributions shall be separately listed by type
13 of fringe benefit and means of financing;

14 (2) For project funded positions:

15 (A) The number of permanent and temporary projected
16 funded positions, separately shown, that exist in
17 state government. For the purpose of this
18 paragraph, "projected funded position" means a
19 position that is:

20 (i) Funded by the appropriation for a capital
21 improvement project or the capital



1 improvement part of the executive,
2 judiciary, or office of Hawaiian affairs
3 budget act; and

4 (ii) Not within the position count of the
5 appropriation in the operating budget part
6 of such act;

7 (B) The aggregate compensation of officers and
8 employees in filled positions listed in
9 subparagraph (A);

10 (C) The fringe benefit contribution by the State for
11 those officers and employees. The fringe benefit
12 contributions shall be separately listed by type
13 of fringe benefit and means of financing; and

14 (D) An estimate of the total debt service payable for
15 the compensation and fringe benefits of officers
16 and employees in filled project funded positions,
17 the means of financing of which are bonds or
18 other debt;

19 (3) For unauthorized positions:

20 (A) The number of existing permanent and temporary
21 unauthorized positions in state government,



1 separately shown. For the purpose of this
2 paragraph, an "unauthorized position" means a
3 position not expressly authorized by any of the
4 Acts listed in paragraphs (1)(A) to (C) or any
5 other act, or not a project funded position under
6 paragraph (2). The term includes the following:

7 (i) A position subject to section 113(1)(A)
8 through (E) of this Act;

9 (ii) A public charter school position not within
10 the position count for charter schools
11 (EDN600);

12 (iii) A casual hire;

13 (iv) A vicing position created as temporary back-
14 fill when an incumbent is out for an
15 extended period; and

16 (v) A temporary contract employee of the
17 department of education.

18 (B) The aggregate compensation of employees in filled
19 positions listed in subparagraph (A). The
20 compensation shall be separately listed by means
21 of financing; and



1 (C) The fringe benefit contribution by the State for
2 those employees. The fringe benefit
3 contributions shall be separately listed by type
4 of fringe benefit and means of financing;

5 (4) The number of active state employees enrolled in the
6 employees' retirement system, the aggregate
7 compensation of those employees, and, if known, the
8 number of active state employees eligible for, but not
9 enrolled in, the system; and

10 (5) The number of active state employees enrolled in
11 Hawaii employer-union health benefits trust fund and,
12 if known, the aggregate compensation of those
13 employees. If known, the report also shall list the
14 number of active state employees eligible for, but not
15 enrolled in, the trust fund.

16 (b) The report shall include a reconciliation of the
17 number of positions reported under paragraphs (1), (2), (3),
18 (4), and (5) and the compensation of and fringe benefit
19 contributions for those employees.

20 (c) The report shall include recommendations for the
21 governor, chief justice, and legislature to assert better



1 control of the creation of positions not authorized by a budget
2 act.

3 (d) The department of budget and finance shall submit the
4 report to the legislature before the convening of the regular
5 session of 2016."

6 SECTION 8. MISCELLANEOUS. If any portion of this Act or
7 its application to any person, entity, or circumstance is held
8 to be invalid for any reason, then the legislature declares that
9 the remainder of the Act and each and every other provision
10 thereof shall not be affected thereby. If any portion of a
11 specific appropriation is held to be invalid for any reason, the
12 remaining portion shall be expended to fulfill the objective of
13 such appropriation to the extent possible.

14 SECTION 9. In the event manifest clerical, typographical
15 or other mechanical errors are found in this Act, the governor
16 is hereby authorized to correct such errors.

17 SECTION 10. Statutory material to be repealed is bracketed
18 and stricken. New statutory material is underscored. In
19 printing this Act, the revisor of statutes need not include the
20 bracketed material or the underscoring.



1 SECTION 11: Nothing in this Act shall affect the validity
2 , or continuing effectiveness of any provisions of Act 134,
3 Session Laws of Hawaii 2013, not repealed or modified by this
4 Act.

5 SECTION 12. EFFECTIVE DATE. This Act shall take effect
6 upon its approval.



Report Title:

State budget.

Description:

Adjusts appropriations for fiscal biennium 2013-2015 operating and capital budgets of executive branch agencies and programs.
(SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

