
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2014.

3 SECTION 2. This Act amends Act 134, Session Laws of
4 Hawaii 2013, and other appropriations and authorizations
5 effective during fiscal biennium 2013-2015.

6 SECTION 3. Part II, Act 134, Session Laws of Hawaii 2013,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2013 and ending June 30, 2015. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT		10.00*		10.00*	
3							
4		OPERATING	BED	1,247,934A		1,187,057A	
5						2,281,057A	
6			BED	1,821,915W		1,821,915W	
7			BED	703,505P		1,000,000P	
8							
9	2.	BED105 - CREATIVE INDUSTRIES DIVISION		11.00*		11.00*	
10						12.00*	
11		OPERATING	BED	1,652,235A		988,069A	
12						1,278,569A	
13		INVESTMENT CAPITAL	AGS	3,460,000C		C	
14			BED	250,000C		0C	
15						750,000C	
16							
17							
18	3.	BED107 - FOREIGN TRADE ZONE		17.00*		17.00*	
19							
20		OPERATING	BED	2,066,145B		2,066,145B	
21		INVESTMENT CAPITAL	BED	2,200,000C		0C	
22						2,050,000C	
23			BED	3,000,000D		D	
24							
25	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		24.00*		24.00*	
26						25.00*	
27		OPERATING	BED	1,667,257A		1,690,045A	
28						1,734,045A	
29							
30	5.	BED113 - TOURISM		5.00*		5.00*	
31							
32		OPERATING	BED	141,162,298B		141,162,298B	
33							
34	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
35							
36		OPERATING	AGR	750,000A		A	
37				9.00*		9.00*	
38			AGR	1,089,967B		1,089,967B	
39			AGR	5,500,000W		5,500,000W	
40							
41	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL		87.00*		87.00*	
42							
43		OPERATING	AGR	5,306,588A		5,455,104A	
44				42.00*		42.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			AGR	8,752,936B		8,752,936B	
			AGR	672,380N		672,380N	
						2,500N	
			AGR	512,962T		512,962T	
			AGR	44,270U		44,270U	
			AGR	50,360W		50,360W	
			AGR		P	669,880P	
8.	AGR131	RABIES QUARANTINE					
					*	36.32*	
	OPERATING		AGR		A	2,109,710A	
				36.32*		36.32*	
						0.00*	
			AGR	3,281,623B		3,281,623B	
						0B	
9.	AGR132	ANIMAL DISEASE CONTROL					
				13.68*		13.68*	
						21.68*	
	OPERATING		AGR	1,497,780A		1,497,780A	
				5.00*		5.00*	
			AGR	159,527B		281,052B	
			AGR	377,518N		377,518N	
						0N	
			AGR		U	410,000U	
			AGR		P	377,518P	
10.	LNR172	FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
				15.00*		15.00*	
	OPERATING		LNR	1,303,023A		1,303,023A	
				2.50*		2.50*	
						3.50*	
			LNR	3,637,996B		3,637,996B	
						3,887,996B	
					*	1.50*	
			LNR		N	1,090,000N	
				1.50*		1.50*	
						0.00*	
			LNR	4,542,847P		4,542,847P	
						10,200,000P	
	INVESTMENT CAPITAL		LNR	280,000C		740,000C	
						4,240,000C	
11.	AGR151	QUALITY AND PRICE ASSURANCE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				16.00*		16.00*	
2		OPERATING	AGR	1,193,246A		1,193,246A	
3				3.00*		3.00*	
4			AGR	374,738B		374,738B	
5			AGR	77,424N		77,424N	
6							ON
7			AGR	300,000T		300,000T	
8			AGR	502,559W		502,559W	
9			AGR		P	77,424P	
10							
11	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		14.00*		14.00*	
12							
13		OPERATING	AGR	1,562,275A		1,629,367A	
14						1,669,367A	
15			AGR	20,000B		20,000B	
16			AGR	184,500N		184,500N	
17							
18	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		6.00*		6.00*	
19							
20		OPERATING	AGR	750,643A		911,887A	
21				23.50*		23.50*	
22			AGR	2,116,000B		2,116,000B	
23						2,165,874B	
24				7.50*		7.50*	
25			AGR	1,127,933W		1,127,933W	
26						1,392,933W	
27		INVESTMENT CAPITAL	AGR	20,900,000C		11,100,000C	
28						11,800,000C	
29			AGR	6,700,000N		1,500,000N	
30			AGR	3,000,000S			S
31				1,000,000S			
32							
33	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
34		OPERATING	AGR	650,601A		50,601A	
35			AGR	500,000B		500,000B	
36			AGR	3,397,691W		3,397,691W	
37						3,817,691W	
38		INVESTMENT CAPITAL	AGR	13,500,000C		0C	
39						3,001,000C	
40			AGR	175,000,000E			E
41							
42	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		22.00*		22.00*	
43						4.00*	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	AGR	1,489,886A		1,531,076A	
2						<u>1,556,142A</u>	
3				5.00*		5.00*	
4		INVESTMENT CAPITAL	AGS	299,315B		326,280B	
5				1,000,000C		3,000,000C	
6							
7	16.	LNR153 - FISHERIES AND RESOURCE ENHANCEMENT					
8				7.00*		7.00*	
9		OPERATING	LNR	561,741A		561,741A	
10						<u>611,741A</u>	
11				1.00*		1.00*	
12			LNR	303,474B		303,474B	
13						<u>603,474B</u>	
14			LNR	383,305N		383,305N	
15				3.00*		3.00*	
16			LNR	367,000P		367,000P	
17							
18	17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
19				4.00*		4.00*	
20		OPERATING	AGR	310,405A		310,405A	
21						<u>610,405A</u>	
22			AGR	125,000B		125,000B	
23			AGR	46,134N		46,134N	
24						<u>ON</u>	
25							
26	18.	BED120 - ENVIRONMENT AND ENERGY DEVELOPMENT					
27				5.00*		5.00*	
28		OPERATING	BED	5,694,305B		5,339,305B	
29						<u>6,564,306B</u>	
30			BED	1,750,000N		1,750,000N	
31			BED	151,535V		0V	
32						<u>1,980,808V</u>	
33			BED	1,545,000P		1,495,000P	
34						<u>1,514,192P</u>	
35							
36	19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
37				1.50*		1.50*	
38		OPERATING	BED	1,030,588A		1,030,588A	
39				1.50*		1.50*	
40			BED	3,755,410B		3,755,410B	
41			BED	1,500,000W		1,500,000W	
42			BED	15,989,710P		15,989,710P	
43		INVESTMENT CAPITAL	<u>BED</u>	<u>C</u>		<u>23,000,000C</u>	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
			BED	4,289,649W		4,289,649W	
						10,289,649W	
			BED		P	<u>13,168,350P</u>	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,672,917B		7,672,917B	
	INVESTMENT CAPITAL		BED	12,017,000C		0C	
						<u>3,635,000C</u>	
22.	LNR141	WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	202,750A		202,750A	
				4.00*		4.00*	
			LNR	613,103B		613,103B	
						<u>702,663B</u>	
	INVESTMENT CAPITAL		LNR	188,181W		188,181W	
			LNR	3,750,000C		5,300,000C	
						<u>12,800,000C</u>	
23.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	1,086,818W		1,086,818W	
	INVESTMENT CAPITAL		BED	2,155,000C		2,555,000C	
						<u>10,055,000C</u>	
24.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED		*	<u>1.00*</u>	
			BED	3,000,000N	A	55,500A	
			BED	21,923,698T		21,923,698T	
				31.00*		31.00*	
			BED	6,874,086W		6,874,086W	
						<u>7,118,567W</u>	
			BED	6,677,735P		6,677,735P	
						0P	
	INVESTMENT CAPITAL		BED	8,300,000C		13,500,000C	
						<u>23,832,000C</u>	
25.	BED128	OFFICE OF AEROSPACE					
	OPERATING		BED	809,136A		809,136A	
						<u>969,136A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
3				0.20*		0.20*	
4		OPERATING	LBR	101,259A	[101,259A]		
5						<u>101,260A</u>	
6			LBR	5,940,010B		5,940,010B	
7				115.80*	[115.80*]		
8						<u>112.80*</u>	
9			LBR	50,776,769N	[50,776,769N]		
10						<u>50,587,452N</u>	
11			LBR	1,505,580U		1,505,580U	
12							
13	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
14				0.10*		0.10*	
15		OPERATING	LBR	11,577A		11,577A	
16				0.90*		0.90*	
17			LBR	593,784N		593,784N	
18							
19	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
20		OPERATING	LBR	361,191,310B		361,191,310B	
21				251.50*		251.50*	
22			LBR	18,501,347N		18,501,347N	
23							
24	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
25				2.00*		2.00*	
26		OPERATING	LBR	4,330,645A		1,841,633A	
27				2.00*		2.00*	
28			LBR	5,882,044N		5,882,044N	
29			LBR	1,200,000U		1,200,000U	
30		INVESTMENT CAPITAL	LBR	[2,000,000B]			B
31							
32			LBR	12,150,000C			C
33			LBR			<u>2,000,000U</u>	
34							
35	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
36		OPERATING	LBR	128,553A		128,553A	
37			LBR	30,939N		30,939N	
38							
39	6.	HMS802 - VOCATIONAL REHABILITATION					
40				36.27*		36.27*	
41		OPERATING	HMS	4,059,129A	[4,009,129A]		
42						<u>4,159,129A</u>	
43				68.23*		68.23*	
44			HMS	13,820,795N		13,820,795N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			HMS	1,330,200W		1,330,200W	
		INVESTMENT CAPITAL	<u>HMS</u>		<u>C</u>	<u>1,800,000C</u>	
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		15.50*		15.50*	
						<u>16.50*</u>	
	OPERATING		LBR	896,506A		896,506A	
						<u>940,636A</u>	
				22.00*		22.00*	
			LBR	2,867,932B		2,867,932B	
				17.50*		17.50*	
						<u>18.50*</u>	
			LBR	1,816,684N		1,816,684N	
						<u>1,879,366N</u>	
			LBR	70,000W		70,000W	
8.	LBR152	WAGE STANDARDS PROGRAM		17.00*		17.00*	
	OPERATING		LBR	983,731A		983,731A	
9.	LBR153	HAWAII CIVIL RIGHTS COMMISSION		21.50*		21.50*	
						<u>22.50*</u>	
	OPERATING		LBR	1,344,804A		1,344,804A	
						<u>1,400,380A</u>	
				0.50*		0.50*	
			LBR	324,087N		324,087N	
10.	LBR183	DISABILITY COMPENSATION PROGRAM		84.00*		84.00*	
						<u>86.00*</u>	
	OPERATING		LBR	4,313,375A		4,527,375A	
						<u>5,862,131A</u>	
				9.00*		9.00*	
			LBR	23,821,406B		23,851,406B	
11.	LBR161	HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	
	OPERATING		LBR	608,550A		648,552A	
						<u>738,552A</u>	
12.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		9.00*		9.00*	
						<u>10.00*</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	OPERATING		LBR	782,657A	[782,657A]
						<u>810,413A</u>	
13.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
	OPERATING		LBR	897,274N		897,274N	
14.	LBR901	- DATA GATHERING, RESEARCH, AND ANALYSIS		3.88*		3.88*	
	OPERATING		LBR	232,751A		243,751A	
				27.12*		27.12*	
			LBR	2,447,213N		2,462,213N	
15.	LBR902	- GENERAL ADMINISTRATION		20.52*	[20.52*]
	OPERATING		LBR	1,330,064A	[1,330,064A]
						<u>1,825,675A</u>	
			LBR	200,000B		200,000B	
				30.48*	[30.48*]
						<u>33.48*</u>	
			LBR	3,171,930N	[3,171,930N]
						<u>2,541,253N</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				618.50*		618.50*	
4		OPERATING	TRN	137,870,921B		138,626,074B	
5						152,851,074B	
6		INVESTMENT CAPITAL	TRN	120,277,000E		64,500,000E	
7						435,900,000E	
8			TRN	6,400,000N			N
9			TRN	16,080,000X			X
10							
11	2.	TRN104 - GENERAL AVIATION					
12				30.00*		30.00*	
13		OPERATING	TRN	5,946,642B		6,546,642B	
14			TRN	3,000,000N		4,200,000N	
15							
16	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
17				82.00*		82.00*	
18		OPERATING	TRN	14,884,419B		14,534,419B	
19		INVESTMENT CAPITAL	TRN	10,000B			B
20			TRN	3,000,000C			C
21				OC			
22			TRN	11,640,000E			E
23			TRN	27,625,000N			N
24			TRN	4,125,000X			X
25							
26	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
27				86.00*		86.00*	
28		OPERATING	TRN	18,308,869B		17,458,472B	
29						19,592,972B	
30		INVESTMENT CAPITAL	TRN	10,000B			B
31			TRN	3,000,000C			C
32			TRN	71,500,000E		36,000,000E	
33						37,900,000E	
34			TRN	5,899,000X			X
35							
36	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
37				6.00*		6.00*	
38		OPERATING	TRN	992,167B		1,117,167B	
39						1,132,167B	
40							
41	6.	TRN118 - UPOLU AIRPORT					
42		OPERATING	TRN	374,500B		319,500B	
43			TRN	300,000N		150,000N	
44	7.	TRN131 - KAHULUI AIRPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				162.00*		162.00*	
2		OPERATING	TRN	24,401,111B		23,526,111B	
3						<u>26,526,111B</u>	
4		INVESTMENT CAPITAL	TRN	7,500,000E			E
5			TRN	22,500,000N			N
6			TRN	30,000,000X			X
7							
8	8.	TRN133 - HANA AIRPORT					
9				9.00*		9.00*	
10						<u>8.00*</u>	
11		OPERATING	TRN	946,912B		596,912B	
12						<u>540,135B</u>	
13							
14	9.	TRN135 - KAPALUA AIRPORT					
15				11.00*		11.00*	
16		OPERATING	TRN	1,671,340B		1,971,340B	
17							
18	10.	TRN141 - MOLOKAI AIRPORT					
19				13.00*		13.00*	
20		OPERATING	TRN	2,419,835B		2,744,835B	
21						<u>2,850,835B</u>	
22			<u>TRN</u>		<u>N</u>	<u>819,000N</u>	
23							
24	11.	TRN143 - KALAUPAPA AIRPORT					
25				9.00*		9.00*	
26		OPERATING	TRN	630,691B		630,691B	
27						<u>1,180,691B</u>	
28							
29	12.	TRN151 - LANAI AIRPORT					
30				10.00*		10.00*	
31						<u>11.00*</u>	
32		OPERATING	TRN	1,960,713B		2,310,713B	
33						<u>2,575,975B</u>	
34			<u>TRN</u>		<u>N</u>	<u>819,000N</u>	
35							
36	13.	TRN161 - LIHUE AIRPORT					
37				101.00*		101.00*	
38		OPERATING	TRN	17,161,779B		17,121,779B	
39							
40	14.	TRN163 - PORT ALLEN AIRPORT					
41		OPERATING	TRN	51,841B		1,841B	
42			TRN	150,000N			N
43	15.	TRN195 - AIRPORTS ADMINISTRATION					
44				117.00*		117.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	TRN	190,589,291B		223,014,009B	
2						<u>233,868,253B</u>	
3		INVESTMENT CAPITAL	TRN	12,450,000B		11,450,000B	
4			TRN	82,500,000E		2,500,000E	
5						<u>139,700,000E</u>	
6			TRN	7,500,000N		7,500,000N	
7			TRN	100,000X		100,000X	
8							
9	16.	TRN301 - HONOLULU HARBOR					
10				116.00*		116.00*	
11		OPERATING	TRN	24,513,583B		24,674,362B	
12						<u>26,864,870B</u>	
13		INVESTMENT CAPITAL	TRN	250,000,000E			E
14							
15	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
16				3.00*		3.00*	
17		OPERATING	TRN	2,100,189B		1,581,342B	
18						<u>2,081,342B</u>	
19		INVESTMENT CAPITAL	TRN	250,000B		150,000B	
20			TRN	1,000,000E		2,000,000E	
21							
22	18.	TRN311 - HILO HARBOR					
23				14.00*		14.00*	
24		OPERATING	TRN	2,828,357B		2,739,457B	
25						<u>2,848,397B</u>	
26		INVESTMENT CAPITAL	TRN	925,000B		75,000B	
27						<u>500,000B</u>	
28							
29	19.	TRN313 - KAWAIHAE HARBOR					
30				2.00*		2.00*	
31		OPERATING	TRN	1,338,031B		1,263,031B	
32						<u>1,344,391B</u>	
33							
34	20.	TRN331 - KAHULUI HARBOR					
35				18.00*		18.00*	
36		OPERATING	TRN	3,916,632B		3,571,632B	
37						<u>3,726,632B</u>	
38		INVESTMENT CAPITAL	TRN	5,000,000E		1,000,000E	
39							
40	21.	TRN341 - KAUNAKAKAI HARBOR					
41				1.00*		1.00*	
42		OPERATING	TRN	591,915B		591,915B	
43							
44	22.	TRN361 - NAWILIWILI HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				15.00*		15.00*	
	OPERATING		TRN	2,891,457B		2,792,157B	
						<u>2,839,517B</u>	
23.	TRN363	PORT ALLEN HARBOR					
	OPERATING		TRN	406,588B		406,588B	
						<u>421,588B</u>	
24.	TRN351	KAUMALAPAU HARBOR					
	OPERATING		TRN	265,000B		265,000B	
25.	TRN395	HARBORS ADMINISTRATION					
	OPERATING		TRN	53,365,161B		53,413,132B	
						<u>58,803,160B</u>	
	INVESTMENT CAPITAL		TRN	10,400,000B		10,400,000B	
			TRN	6,735,000E		6,735,000E	
			TRN	2,000,000P		2,000,000P	
26.	TRN333	HANA HARBOR					
	OPERATING		TRN	42,519B		42,519B	
	INVESTMENT CAPITAL		TRN	20,500,000E		E	
27.	TRN501	OAHU HIGHWAYS					
	OPERATING		TRN	100,989,427B		101,009,053B	
			TRN	3,100,000N		3,100,000N	
	INVESTMENT CAPITAL		TRN	<u>C</u>		<u>750,000C</u>	
			TRN	85,916,000E		18,864,000E	
						<u>78,099,000E</u>	
			TRN	16,864,000N		38,736,000N	
						<u>156,058,000N</u>	
			TRN	1,419,000R		0R	
						<u>10,200,000R</u>	
28.	TRN511	HAWAII HIGHWAYS					
	OPERATING		TRN	27,921,711B		27,921,711B	
	INVESTMENT CAPITAL		TRN	<u>1,000,000C</u>		<u>500,000C</u>	
			TRN	30,013,000E		2,262,000E	
						<u>7,962,000E</u>	
			TRN	36,424,000N		5,448,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						<u>19,048,000N</u>	
29.	TRN531	MAUI HIGHWAYS		81.00*		81.00*	82.00*
	OPERATING		TRN	30,044,244B		29,701,244B	29,780,400B
	INVESTMENT CAPITAL		TRN	4,857,000E		2,435,000E	28,585,000E
			TRN	9,105,000N		6,419,000N	<u>80,019,000N</u>
			TRN	1,250,000S			S
30.	TRN561	KAUAI HIGHWAYS		51.00*			51.00*
	OPERATING		TRN	17,751,786B			17,846,977B
	INVESTMENT CAPITAL		TRN			C	600,000C
			TRN	6,251,000E		8,875,000E	11,175,000E
			TRN	2,891,000N		21,667,000N	<u>29,667,000N</u>
31.	TRN595	HIGHWAYS ADMINISTRATION		86.00*			86.00*
	OPERATING		TRN	85,489,148B		86,513,975B	89,012,429B
			TRN	5,272,500N			4,407,000N
			TRN	30,000P			30,000P
	INVESTMENT CAPITAL		TRN	16,000,000B			16,000,000B
			TRN	10,684,000E		7,994,000E	35,083,000E
			TRN	23,861,000N		31,176,000N	<u>69,031,000N</u>
32.	TRN597	HIGHWAY SAFETY		35.20*			35.20*
	OPERATING		TRN	10,407,643B			10,407,643B
			TRN	6.00*			6.00*
			TRN	5,092,452N			5,092,452N
			TRN	0.80*			0.80*
			TRN	841,139P			841,139P
33.	TRN995	GENERAL ADMINISTRATION		106.00*			106.00*
	OPERATING		TRN	17,234,930B			16,677,402B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						* [-----0.00*]	
						<u>1.00*</u>	
			TRN	33,322,784N		[---33,322,784N]	
						<u>6,584,774N</u>	
			TRN	423,067R		423,067R	
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1,800,368B		1,829,736B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				36.00*		[36.00*]	
4						37.00*	
5		OPERATING	HTH	2,604,474A		[2,604,474A]	
6						2,669,454A	
7				64.00*		[64.00*]	
8						65.00*	
9			HTH	81,068,234B		[81,085,081B]	
10						80,999,930B	
11				37.80*		[37.80*]	
12						36.80*	
13			HTH	7,709,657N		[7,709,657N]	
14						6,721,997N	
15				2.00*		2.00*	
16			HTH	174,454U		174,454U	
17				50.20*		[50.20*]	
18						51.20*	
19			HTH	164,322,698W		[164,456,768W]	
20						164,445,183W	
21				8.00*		8.00*	
22			HTH	1,588,478P		[1,588,478P]	
23						1,537,994P	
24		INVESTMENT CAPITAL	HTH	4,025,000C		4,025,000C	
25			HTH	20,071,000N		20,071,000N	
26							
27	2.	AGR846 - PESTICIDES					
28				8.00*		8.00*	
29		OPERATING	AGR	496,810A		496,810A	
30				2.00*		[2.00*]	
31						0.00*	
32			AGR	475,561N		[475,561N]	
33						ON	
34				8.00*		8.00*	
35			AGR	1,101,976W		1,101,976W	
36				*		2.00*	
37			AGR			P	433,429P
38							
39	3.	LNR401 - AQUATIC RESOURCES					
40				29.25*		[29.25*]	
41						30.50*	
42		OPERATING	LNR	2,485,808A		[2,485,808A]	
43						2,708,220A	
44				1.00*		[1.00*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							0.00*
			LNR	1,416,709N		[1,198,211N]	
							1,630,125N
				0.75*		[0.75*]	
							0.50*
			LNR	2,062,000P		[2,280,498P]	
							3,597,463P
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		49.50*			49.50*
	OPERATING		LNR	3,722,025A			3,722,025A
			LNR	3,405,749B		[3,405,749B]	
							3,655,749B
				5.50*			5.50*
			LNR	3,628,155N		[3,628,155N]	
							1,350,000N
			LNR	136,197T		[136,197T]	
							99,755T
			LNR	1,500,000U			1,500,000U
				5.00*			5.00*
			LNR	5,313,645P		[5,313,645P]	
							2,500,000P
	INVESTMENT CAPITAL		LNR	3,014,000C			8,537,000C
5.	LNR404	WATER RESOURCES		19.00*		[19.00*]	
	OPERATING		LNR	2,273,185A		[2,273,185A]	
							18.00*
							2,409,161A
				3.00*			3.00*
	INVESTMENT CAPITAL		LNR	691,818B			691,818B
			LNR	1,500,000C			C
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT		109.25*		[109.25*]	
	OPERATING		LNR	6,376,656A		[6,376,656A]	
							112.25*
							9,399,380A
				18.00*			18.00*
			LNR	2,176,083B			2,176,083B
				1.75*		[1.75*]	
							2.75*
			LNR	458,259N		[458,259N]	
							972,781N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				1.00*		[1.00*]	
							<u>0.00*</u>
			LNR	108,114W		[108,114W]	
							<u>32,333W</u>
			LNR	1,009,855P		[1,009,855P]	
							<u>930,000P</u>
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		18.00*			18.00*
	OPERATING		LNR	4,222,575A		[722,575A]	
							<u>2,722,576A</u>
				10.50*			10.50*
			LNR	7,195,731B		[7,195,731B]	
							<u>7,365,731B</u>
			LNR	761N		[761N]	
							<u>ON</u>
				0.50*			0.50*
			LNR	1,637,269P		[1,637,269P]	
							<u>1,225,000P</u>
	INVESTMENT CAPITAL		LNR	6,500,000C		[4,500,000C]	
							<u>5,361,000C</u>
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*			5.00*
	OPERATING		HTH	344,488A			344,488A
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT		31.00*		[31.00*]	
							<u>32.00*</u>
	OPERATING		LNR	1,965,578A		[1,865,578A]	
							<u>2,302,102A</u>
				13.00*		[13.00*]	
							<u>14.00*</u>
			LNR	1,432,431B		[1,467,447B]	
							<u>1,524,291B</u>
	INVESTMENT CAPITAL		<u>LNR</u>	A			<u>1,000,000A</u>
			LNR	2,597,000C		[2,597,000C]	
							<u>18,372,000C</u>
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION		10.00*		[10.00*]	
							<u>11.00*</u>
	OPERATING		HTH	1,243,616A		[1,243,616A]	
							<u>1,411,192A</u>



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				0.50*		0.50*	
			HTH	48,271B		48,271B	
				5.50*		5.50*	
			HTH	579,620N		579,620N	
				26.00*		26.00*	
			HTH	4,227,399W		4,227,399W	
						<u>3,910,111W</u>	
				9.00*		9.00*	
			HTH	2,601,187P		2,601,187P	
						<u>2,395,859P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
3				249.87*		249.87*	
4		OPERATING	HTH	24,288,286A		24,238,286A	
5						24,188,426A	
6			HTH	90,720B		90,720B	
7						435,589B	
8			HTH	3,507,482N		3,507,482N	
9						3,407,505N	
10			HTH	131,746U		131,746U	
11				16.00*		16.00*	
12			HTH	4,834,498P		4,834,498P	
13						5,008,971P	
14		INVESTMENT CAPITAL	AGS		C	521,000C	
15							
16	2.	HTH131 - DISEASE OUTBREAK CONTROL					
17				20.60*		20.60*	
18		OPERATING	HTH	1,613,768A		1,613,768A	
19						1,738,768A	
20				31.40*		31.40*	
21			HTH	10,736,954N		10,736,954N	
22			HTH	1,143,691P		1,143,691P	
23						1,361,116P	
24							
25	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
26				13.00*		13.00*	
27		OPERATING	HTH	57,191,251A		55,891,251A	
28			HTH	20,072,874B		26,416,707B	
29						26,048,539B	
30			HTH	10,563N		10,563N	
31						ON	
32				3.00*		3.00*	
33						0.00*	
34			HTH	1,072,116P		1,072,116P	
35						232,710P	
36							
37	4.	HTH560 - FAMILY HEALTH SERVICES					
38				108.00*		108.00*	
39		OPERATING	HTH	25,296,742A		23,985,044A	
40						25,417,539A	
41				14.00*		14.00*	
42			HTH	20,937,704B		20,969,607B	
43						20,914,936B	
44				173.00*		173.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							171.00*
			HTH	45,162,123N		45,162,123N	
							44,832,095N
			HTH	203,441U			203,441U
				6.50*			6.50*
			HTH	8,972,011P		8,972,011P	
							9,258,164P
5.	HTH590	- TOBACCO SETTLEMENT OPERATING	HTH	1,552,565A		2,565A	
							0A
				39.00*			39.00*
			HTH	50,319,643B		50,319,643B	
							50,276,625B
			HTH	1,589,845U		1,589,845U	
							0U
				11.00*		11.00*	
							10.50*
			HTH	5,335,092P		5,335,092P	
							4,282,931P
6.	HTH595	- HEALTH RESOURCES ADMINISTRATION OPERATING	HTH	150,379A		150,379A	
							169,951A
		INVESTMENT CAPITAL	HTH	5,000,000C			C
7.	HTH210	- HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE OPERATING	HTH	12,509,280B			12,509,280B
		INVESTMENT CAPITAL	HTH	14,321,000C			359,000C
8.	HTH211	- KAHUKU HOSPITAL OPERATING	HTH	1,500,000A			1,500,000A
		INVESTMENT CAPITAL	HTH	1,462,000C		763,000C	
							0C
9.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS OPERATING	HTH	82,940,000A		82,940,000A	
							107,740,000A
				2,780.75*			2,780.75*
			HTH	508,583,900B			508,583,900B
		INVESTMENT CAPITAL	HTH				20,000,000A
			HTH	40,000,000C		20,000,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						<u>49,500,000C</u>	
			HTH		E	<u>25,000,000E</u>	
10.	HTH213	- ALII COMMUNITY CARE					
	OPERATING		HTH	2,500,000B		2,500,000B	
11.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	145.50*		145.50*	
			HTH	72,810,662A		72,810,662A	
						58,706,662A	
			HTH	11,610,000B		11,610,000B	
						12,000,340B	
			HTH	1,632,230N		1,632,230N	
12.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	615.00*		615.00*	
			HTH	52,895,657A		52,895,657A	
						57,930,921A	
	INVESTMENT CAPITAL		AGS	3,750,000C		0C	
						784,000C	
13.	HTH440	- ALCOHOL AND DRUG ABUSE					
	OPERATING		HTH	22.00*		22.00*	
			HTH	19,005,362A		18,575,362A	
			HTH	500,000B		500,000B	
				6.00*		6.00*	
			HTH	7,915,082N		7,915,082N	
			HTH	5,947,262P		5,947,262P	
14.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH					
	OPERATING		HTH	161.00*		161.00*	
						158.00*	
			HTH	40,038,386A		40,038,386A	
						40,010,636A	
				17.00*		17.00*	
			HTH	14,985,824B		14,985,824B	
			HTH	2,387,825N		2,387,825N	
						1,387,825N	
			HTH	2,264,888U		2,264,888U	
			HTH	2,000,000P		2,000,000P	
						2,928,851P	
15.	HTH501	- DEVELOPMENTAL DISABILITIES					
				203.75*		203.75*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	HTH	71,614,634A		70,249,634A	
2						<u>72,282,522A</u>	
3				3.00*			3.00*
4			HTH	1,038,992B			1,038,992B
5							
6	16.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		57.50*		57.50*	
7						<u>53.50*</u>	
8							
9		OPERATING	HTH	6,760,523A		6,760,523A	
10						<u>6,568,683A</u>	
11			HTH	1,236,863P		1,236,863P	
12						<u>731,827P</u>	
13							
14	17.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		100.00*		<u>100.00*</u>	
15							
16		OPERATING	HTH	5,598,048A		5,671,968A	
17						<u>5,653,151A</u>	
18				18.00*			21.00*
19			HTH	1,640,404B			1,897,437B
20				2.00*		2.00*	
21						<u>1.00*</u>	
22			HTH	67,711N		67,711N	
23						<u>224,607N</u>	
24				1.00*			1.00*
25			HTH	55,481U			55,481U
26				4.00*			4.00*
27			HTH	526,971P		526,971P	
28						<u>381,534P</u>	
29							
30	18.	HTH710 - STATE LABORATORY SERVICES		72.00*		<u>72.00*</u>	
31							
32		OPERATING	HTH	6,810,558A		6,810,558A	
33						<u>7,292,558A</u>	
34			HTH	11,129N		11,129N	
35						<u>ON</u>	
36			HTH	486,234P		486,234P	
37						<u>399,829P</u>	
38							
39	19.	HTH720 - HEALTH CARE ASSURANCE		19.60*		20.60*	
40						<u>18.60*</u>	
41							
42		OPERATING	HTH	1,479,878A		1,960,984A	
43						<u>1,756,216A</u>	
44			HTH	406,000B			406,000B



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			HTH	73,128N		73,128N	
						ON	
				17.40*		17.40*	
						14.40*	
			HTH	1,564,720P		1,564,720P	
						2,477,122P	
20.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
	OPERATING		HTH	484,429A		484,429A	
			HTH	114,000B		114,000B	
21.	HTH760	- HEALTH STATUS MONITORING		29.50*		29.50*	
	OPERATING		HTH	1,410,190A		1,410,190A	
				1.00*		1.00*	
			HTH	660,155B		660,155B	
						582,086B	
				3.00*		3.00*	
			HTH	234,870P		234,870P	
						319,870P	
22.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
	OPERATING		HTH	218,048A		218,048A	
				6.50*		6.50*	
			HTH	478,797N		478,797N	
23.	HTH907	- GENERAL ADMINISTRATION		118.50*		118.50*	
	OPERATING		HTH	9,216,927A		8,148,927A	
						9,433,293A	
			HTH	1,501,830P		1,501,830P	
						845,816P	
	INVESTMENT CAPITAL		AGS		A	2,072,000A	
			AGS	9,665,000C		4,097,000C	
				19,693,000C		4,506,000C	
24.	HTH908	- OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
	OPERATING		HTH	312,228A		312,228A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES		216.44*		[216.44*]	
3						224.92*	
4		OPERATING	HMS	33,103,294A		[33,157,387A]	
5						33,173,137A	
6			HMS	1,007,587B		1,007,587B	
7				192.06*		[192.06*]	
8						183.58*	
9			HMS	38,728,313N		[39,118,113N]	
10						39,123,363N	
11			HMS	106,225P		106,225P	
12							
13							
14	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE		19.57*		19.57*	
15		OPERATING	HMS	1,004,142A		1,004,142A	
16				19.43*		19.43*	
17			HMS	10,883,987N		10,883,987N	
18							
19							
20	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
21		OPERATING	HMS	37,066,013A		37,585,218A	
22			HMS	20,095,666N		20,657,766N	
23							
24	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
25		OPERATING	HMS	15,011,811A		[15,011,811A]	
26						18,511,811A	
27			HMS	38,530,754N		38,530,754N	
28							
29	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS		14.00*		14.00*	
30		OPERATING	HMS	7,657,376A		[7,474,901A]	
31						10,374,901A	
32			HMS	3,706,297N		3,706,297N	
33		INVESTMENT CAPITAL	HMS	435,000C			C
34							
35							
36	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		124.00*		124.00*	
37		OPERATING	HMS	10,961,107A		11,003,239A	
38							
39							
40	7.	DEF112 - SERVICES TO VETERANS		28.00*		28.00*	
41		OPERATING	DEF	2,140,167A		2,065,963A	
42		INVESTMENT CAPITAL	DEF	2,300,000C		[0C]	
43						710,000C	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			<u>DEF</u>		<u>N</u>		<u>7,254,000N</u>
8.	HMS601	- ADULT AND COMMUNITY CARE SERVICES		66.84*		66.84*	68.34*
	OPERATING		HMS	5,774,897A		5,069,317A	5,216,464A
				8.66*		8.66*	7.16*
			HMS	3,607,815N			3,607,815N
			HMS	10,000R			10,000R
			HMS	382,003U			382,003U
			HMS	1,321,390P			1,321,390P
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A			4,029,480A
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	21,289,056A		21,289,056A	23,931,052A
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,108,943N		5,108,943N	5,478,053N
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A			22,694,156A
			HMS	44,000,000N			44,000,000N
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,301,556A		4,301,556A	4,724,337A
				200.00*			200.00*
			HMS	37,488,145N		37,968,721N	77,863,622N
				13.00*		13.00*	17.00*
			HMS	4,062,417W		4,062,417W	4,293,931W
	INVESTMENT CAPITAL		<u>HMS</u>		<u>A</u>		5,000,000A
			HMS	45,643,000C		0C	26,500,000C
14.	HMS229	- HPHA ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				72.00*		72.00*	
	OPERATING		HMS	34,840,659N		34,877,410N	
						37,529,740N	
				20.00*		20.00*	
						22.00*	
			HMS	2,944,010W		3,240,366W	
						3,714,237W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1,055,928A		1,055,928A	
				16.75*		16.75*	
			HMS	25,880,614N		25,880,614N	
						26,042,082N	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	16,624,102A		16,015,170A	
						18,800,746A	
			HMS	626,906N		626,906N	
			HMS	2,366,839P		2,366,839P	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	850,253,440A		899,194,650A	
						908,194,650A	
			HMS	4,392,660B		3,392,660B	
						3,392,662B	
			HMS	1,014,639,320N		1,056,043,163N	
						1,057,819,958N	
			HMS	12,000,000U		12,000,000U	
			HMS	12,956,822P		13,216,034P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				303.85*		303.85*	
						306.70*	
	OPERATING		HMS	13,967,075A		13,873,075A	
						14,080,148A	
				239.15*		239.15*	
						241.30*	
			HMS	18,815,365N		18,815,365N	
						19,009,769N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			HMS	2,763P		2,763P	
20.	HMS238	- DISABILITY DETERMINATION		45.00*		45.00*	
	OPERATING		HMS	7,325,287N		7,325,287N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		74.80*		74.80*	
	OPERATING		ATG	4,175,902A		4,125,902A	
			ATG	2,231,224T		2,231,224T	
				145.20*		145.20*	
						153.68*	
			ATG	14,518,035P		14,518,035P	
						15,230,732P	
22.	HMS237	- EMPLOYMENT AND TRAINING		469,505A		469,505A	
	OPERATING		HMS	699,734N		699,734N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS				0.00*	
	OPERATING		HHL	9,632,000A		9,632,000A	
				115.00*		115.00*	
						25.00*	
			HHL	13,030,827B		13,030,827B	
				4.00*		4.00*	
			HHL	23,317,601N		23,317,601N	
				81.00*		81.00*	
						0.00*	
			HHL	157,015,612T		157,015,612T	
	INVESTMENT CAPITAL		HHL	2,900,000C		0C	
						12,250,000C	
			HHL	20,000,000N		20,000,000N	
24.	HTH904	- EXECUTIVE OFFICE ON AGING		5.74*		5.74*	
	OPERATING		HTH	8,133,402A		7,341,402A	
				8.26*		8.26*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			HTH	7,010,240N		7,010,240N	
						<u>6,905,707N</u>	
			HTH	592,678P		592,678P	
						<u>1,015,697P</u>	
		INVESTMENT CAPITAL	HTH	280,000C			C
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*			5.00*
	OPERATING		HTH	1,230,625A			1,230,625A
			HTH	10,000B			10,000B
				2.00*			2.00*
			HTH	253,338U			253,338U
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		128.75*		128.75*	
						<u>130.50*</u>	
	OPERATING		HMS	9,948,606A		9,141,648A	
						<u>10,160,104A</u>	
				0.56*			0.56*
			HMS	1,519,680B			1,539,357B
				136.44*		136.44*	
						<u>138.69*</u>	
			HMS	33,393,901N		26,536,630N	
						<u>31,854,892N</u>	
			HMS	717,484P			717,484P
27.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		45.40*		45.40*	
						<u>45.93*</u>	
	OPERATING		HMS	39,628,739A		39,289,549A	
						<u>39,761,587A</u>	
				40.60*		40.60*	
						<u>41.07*</u>	
			HMS	63,638,915N		63,674,089N	
						<u>63,838,101N</u>	
			HMS	460P			460P
28.	HMS904	- GENERAL ADMINISTRATION (DHS)		133.90*		133.90*	
						<u>134.70*</u>	
	OPERATING		HMS	7,809,652A		7,832,458A	
						<u>7,774,073A</u>	
				26.10*		26.10*	
						<u>26.30*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			HMS	1,546,726N			1,546,726N
							<u>1,559,149N</u>
		INVESTMENT CAPITAL	HMS	604P			604P
			HMS	4,000,000C			0C
							<u>41,385,000C</u>
			HMS				<u>59,986,000N</u>
29.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				14.80*			14.80*
		OPERATING	HMS	2,193,528A			2,193,528A
				4.20*			4.20*
		INVESTMENT CAPITAL	HMS	1,660,539N			1,660,539N
			HMS				<u>400,000C</u>
G.		FORMAL EDUCATION					
1.	EDN100	SCHOOL BASED BUDGETING					
				12,561.35*			12,561.35*
		OPERATING	EDN	817,507,508A			794,398,920A
							<u>809,679,458A</u>
			EDN	7,230,000B			7,230,000B
			EDN	128,498,907N			128,093,714N
			EDN	20,290,000T			20,290,000T
			EDN	3,995,605U			3,995,605U
			EDN	3,389,438W			3,389,438W
			EDN	17,678,689P			17,034,000P
		INVESTMENT CAPITAL	EDN				<u>90,000,000A</u>
			EDN				100,000,000B
			EDN				<u>13,140,000C</u>
			EDN	233,470,000C			120,539,000C
							<u>195,349,000C</u>
			EDN	2,000N			0N
							<u>48,000,000N</u>
2.	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
				5,173.62*			5,173.62*
		OPERATING	EDN	321,843,969A			321,843,969A
			EDN	100,000B			100,000B
				2.00*			2.00*
			EDN	49,338,081N			49,338,081N
				4.00*			4.00*
			EDN	3,500,000W			3,500,000W
			EDN	92,500P			92,500P
3.	EDN200	INSTRUCTIONAL SUPPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				377.00*		377.00*	
2	OPERATING		EDN	45,120,095A		44,132,348A	
3						48,167,520A	
4				11.00*		11.00*	
5			EDN	2,321,746B		2,321,746B	
6			EDN	500,000N		500,000N	
7			EDN	250,000U		250,000U	
8			EDN	187,000P		187,000P	
9							
10	4.	EDN300 - STATE ADMINISTRATION		446.50*		446.50*	
11							
12	OPERATING		EDN	42,276,161A		42,276,161A	
13						47,493,269A	
14			EDN	30,000P		30,000P	
15							
16	5.	EDN400 - SCHOOL SUPPORT		637.00*		637.00*	
17							
18	OPERATING		EDN	170,665,305A		162,218,522A	
19						171,218,522A	
20				726.50*		726.50*	
21			EDN	42,676,578B		42,676,578B	
22				3.00*		3.00*	
23			EDN	59,659,032N		52,452,989N	
24				4.00*		4.00*	
25			EDN	10,950,000W		10,950,000W	
26	INVESTMENT CAPITAL		EDN	5,200,000C		5,200,000C	
27							
28	6.	EDN500 - SCHOOL COMMUNITY SERVICES		29.00*		29.00*	
29							
30	OPERATING		EDN	2,500,000A		2,500,000A	
31			EDN	3,631,000B		3,631,000B	
32			EDN	3,266,540N		3,266,540N	
33			EDN	4,000,000T		4,000,000T	
34			EDN	6,300,000U		6,300,000U	
35			EDN	10,995,000W		10,995,000W	
36							
37	7.	EDN600 - CHARTER SCHOOLS		15.00*		15.00*	
38						16.12*	
39	OPERATING		EDN	64,425,165A		68,050,379A	
40						70,685,769A	
41							
42				*		1.88*	
43			EDN	N		2,004,550N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	8.	EDN700 - EXECUTIVE OFFICE ON EARLY LEARNING					
2		OPERATING	EDN	127,576A			A
3							
4	9.	BUF745 - RETIREMENT BENEFITS - DOE					
5		OPERATING	BUF	[274,546,967A]		[286,023,146A]	
6				<u>272,433,909A</u>		<u>285,138,488A</u>	
7							
8	10.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
9		OPERATING	BUF	[231,658,073A]		[253,426,037A]	
10				<u>209,170,168A</u>		<u>226,818,941A</u>	
11							
12	11.	BUF725 - DEBT SERVICE - DOE					
13		OPERATING	BUF	[284,657,378A]		[286,707,551A]	
14				<u>272,936,119A</u>		<u>288,801,861A</u>	
15							
16	12.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
17				79.00*		[79.00*]	
18						80.00*	
19		OPERATING	AGS	4,425,862A		[4,425,862A]	
20						<u>4,600,004A</u>	
21			AGS	1,500,000U		<u>1,500,000U</u>	
22							
23	13.	EDN407 - PUBLIC LIBRARIES					
24				547.50*		[547.50*]	
25						550.00*	
26		OPERATING	EDN	29,260,611A		[28,560,611A]	
27						<u>30,746,528A</u>	
28			EDN	3,125,000B		<u>3,125,000B</u>	
29			EDN	1,365,244P		<u>1,365,244P</u>	
30		INVESTMENT CAPITAL	<u>AGS</u>	<u>A</u>		<u>2,500,000A</u>	
31			AGS	18,750,000C		[2,000,000C]	
32						<u>2,500,000C</u>	
33			<u>EDN</u>	<u>C</u>		<u>325,000C</u>	
34							
35	14.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
36		OPERATING	DEF	1,571,282A		[1,571,282A]	
37						<u>1,675,282A</u>	
38			DEF	5,584,387N		<u>5,584,387N</u>	
39		INVESTMENT CAPITAL	DEF	5,900,000C		[0C]	
40						<u>3,040,000C</u>	
41							
42	15.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
43				3,291.87*		[3,291.87*]	
44						<u>3,255.24*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	UOH	174,068,561A		174,048,561A	
2						189,792,100A	
3				398.25*		398.25*	
4						399.25*	
5			UOH	304,573,721B		314,084,695B	
6						360,054,695B	
7				78.06*		78.06*	
8			UOH	6,402,790N		6,873,565N	
9				31.25*		31.25*	
10						30.25*	
11			UOH	55,598,433W		55,675,365W	
12						64,875,365W	
13		INVESTMENT CAPITAL	UOH	4,100,000B			B
14			UOH	25,227,000C		0C	
15						3,500,000C	
16			UOH	23,500,000E		0E	
17						6,000,000E	
18			UOH		R	1,200,000R	
19							
20		16. UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
21				200.47*		200.47*	
22						242.10*	
23		OPERATING	UOH	16,548,940A		16,548,940A	
24			UOH	18,408,949B		18,408,949B	
25						27,758,949B	
26			UOH	5,953,547W		5,953,547W	
27						6,603,547W	
28							
29		17. UOH210 - UNIVERSITY OF HAWAII, HILO					
30				525.25*		525.25*	
31						526.75*	
32		OPERATING	UOH	27,977,399A		27,977,399A	
33						28,842,350A	
34				95.00*		95.00*	
35			UOH	42,238,111B		43,775,014B	
36						45,775,014B	
37			UOH	418,990N		443,962N	
38				8.50*		8.50*	
39			UOH	5,749,122W		5,749,122W	
40						7,249,122W	
41		INVESTMENT CAPITAL	UOH		A	11,000,000A	
42			UOH	2,000,000C		0C	
43						2,500,000C	
44			UOH		D	11,000,000D	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			UOH		E	11,000,000E	
18.	UOH220	SMALL BUSINESS DEVELOPMENT					
		OPERATING	UOH	978,941A		978,941A	
19.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
				125.50*		125.50*	
						176.00*	
		OPERATING	UOH	8,514,520A		8,514,520A	
						9,674,060A	
			UOH	33,272,479B		33,544,958B	
			UOH	26,772N		33,544N	
			UOH	3,700,000W		3,700,000W	
		INVESTMENT CAPITAL	UOH	15,300,000C			C
				3,500,000C			
20.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
				1,831.00*		1,831.00*	
						1,881.10*	
		OPERATING	UOH	111,265,299A		109,265,299A	
						112,054,957A	
				82.00*		82.00*	
						48.00*	
			UOH	93,401,545B		98,378,379B	
						96,983,089B	
				15.60*		15.60*	
						0.50*	
			UOH	4,411,562N		4,428,296N	
						3,599,486N	
			UOH	5,042,982W		5,044,753W	
		INVESTMENT CAPITAL	UOH	53,463,000C		2,500,000C	
						17,829,000C	
21.	UOH900	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
				428.00*		428.00*	
						439.00*	
		OPERATING	UOH	46,756,329A		46,856,329A	
						73,938,641A	
				33.00*		33.00*	
			UOH	39,299,318B		39,299,318B	
						73,399,318B	
				4.00*		4.00*	
			UOH	909,175N		909,175N	
				15.00*		15.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			UOH	17,131,574W		17,131,574W	
		INVESTMENT CAPITAL	UOH	78,004,000C		29,000,000C	<u>0C</u>
22.	BUF748	RETIREMENT BENEFITS - UH	BUF	127,028,002A		138,575,844A	
		OPERATING		<u>128,130,167A</u>		<u>138,691,292A</u>	
23.	BUF768	HEALTH PREMIUM PAYMENTS - UH	BUF	82,978,795A		90,795,204A	
		OPERATING		<u>78,883,566A</u>		<u>84,104,374A</u>	
24.	BUF728	DEBT SERVICE - UH	BUF	105,351,314A		106,110,080A	
		OPERATING		<u>101,013,292A</u>		<u>106,885,182A</u>	
H.		CULTURE AND RECREATION					
1.	UOH881	UNIVERSITY OF HAWAII, AQUARIA					
		OPERATING	UOH	13.00*		13.00*	
				611,256A		611,256A	
				7.00*		7.00*	
			UOH	3,117,141B		3,117,141B	
			UOH	996,499W		996,499W	
2.	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS					
		OPERATING	AGS	1,400,675A		936,332A	
				16.50*		16.50*	<u>17.00*</u>
			AGS	4,190,291B		4,224,960B	<u>4,241,820B</u>
				5.00*		5.00*	
			AGS	1,306,936N		1,306,936N	
3.	AGS818	KING KAMEHAMEHA CELEBRATION COMMISSION					
		OPERATING	AGS	57,874T		57,874T	
4.	LNR802	HISTORIC PRESERVATION					
				19.00*		19.00*	<u>21.00*</u>
		OPERATING	LNR	1,458,044A		1,408,044A	
			LNR	77,283B		59,783B	
				*		0.00*	<u>7.00*</u>
			LNR	746,089N		746,089N	<u>575,000N</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	<u>LNR</u>		<u>C</u>		<u>1,500,000C</u>
2							
3	5.	LNR804 - FOREST AND OUTDOOR RECREATION		29.50*			29.50*
4							
5		OPERATING	LNR	1,251,336A			1,251,336A
6				6.50*			6.50*
7			LNR	1,012,912B			712,912B
8							<u>957,912B</u>
9				5.00*			5.00*
10			LNR	2,207,731N			2,207,731N
11							<u>3,175,426N</u>
12			LNR	572,088W			572,088W
13		INVESTMENT CAPITAL	<u>LNR</u>				<u>A</u>
14			LNR	4,040,000C			6,915,000C
15							<u>7,565,000C</u>
16			LNR	2,250,000N			7,500,000N
17							
18	6.	LNR805 - RECREATIONAL FISHERIES		7.00*			7.00*
19							
20		OPERATING	LNR	415,524A			265,524A
21							<u>415,524A</u>
22			LNR	76,131B			76,131B
23			LNR	1,021,746N			1,021,746N
24			LNR	450,000P			0P
25							<u>733,254P</u>
26							
27	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION		71.00*			71.00*
28							
29		OPERATING	LNR	4,762,155A			4,752,155A
30				44.00*			44.00*
31			LNR	6,989,444B			7,361,885B
32							<u>8,061,885B</u>
33			LNR	1,218,456P			1,218,456P
34		INVESTMENT CAPITAL	LNR	38,950,000C			11,800,000C
35							<u>16,800,000C</u>
36							
37	8.	LNR801 - OCEAN-BASED RECREATION					
38		OPERATING	LNR	250,000A			A
39				105.00*			105.00*
40			LNR	16,829,958B			16,851,272B
41			LNR	1,001,411N			1,001,411N
42							<u>800,000N</u>
43		INVESTMENT CAPITAL	LNR	15,960,000C			6,050,000C
44							<u>13,620,000C</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1			LNR	825,000N			750,000N
2			LNR	563,000P			863,000P
3							
4	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
5		OPERATING	<u>AGS</u>		<u>A</u>		<u>1,000,000A</u>
6				38.50*			38.50*
7			AGS	8,944,121B			8,944,121B
8		INVESTMENT CAPITAL	<u>AGS</u>		<u>A</u>		<u>5,000,000A</u>
9			AGS	10,000,000C			10,000,000C
10							<u>8,000,000C</u>
11							
12							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				397.00*		[397.00*]	
4							401.00*
5		OPERATING	PSD	23,574,166A		[23,580,275A]	
6							24,183,256A
7			PSD	28,719W			28,719W
8							
9	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
10				76.00*			76.00*
11		OPERATING	PSD	2,483,229A			5,181,327A
12							
13	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
14				110.00*			110.00*
15		OPERATING	PSD	6,051,634A			6,058,636A
16			PSD	15,000W			15,000W
17							
18	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
19				163.00*		[163.00*]	
20							166.00*
21		OPERATING	PSD	9,494,900A		[9,406,467A]	
22							8,765,619A
23							
24	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
25				184.00*		[184.00*]	
26							186.00*
27		OPERATING	PSD	9,725,912A		[9,709,364A]	
28							10,013,516A
29			PSD	209,721S			209,721S
30							
31	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
32				490.00*		[490.00*]	
33							501.00*
34		OPERATING	PSD	28,319,521A		[28,380,124A]	
35							29,396,158A
36			PSD	30,000W			30,000W
37							
38	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
39				72.00*		[72.00*]	
40							73.00*
41		OPERATING	PSD	3,849,546A		[3,971,214A]	
42							4,068,490A
43							
44	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				131.00*		[131.00*]	
							<u>133.00*</u>
	OPERATING		PSD	6,625,604A		[6,639,815A]	<u>6,747,171A</u>
9.	PSD410	- INTAKE SERVICE CENTERS					
				65.00*		[65.00*]	
							<u>61.00*</u>
	OPERATING		PSD	3,477,784A		[3,566,937A]	<u>3,349,369A</u>
10.	PSD420	- CORRECTIONS PROGRAM SERVICES					
				170.00*			170.00*
	OPERATING		PSD	19,961,255A		[19,800,555A]	<u>19,968,055A</u>
11.	PSD421	- HEALTH CARE					
				189.10*			189.10*
	OPERATING		PSD	21,361,247A		[21,603,307A]	<u>22,898,663A</u>
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES					
				2.00*			2.00*
	OPERATING		PSD	9,887,705W			9,887,705W
13.	PSD808	- NON-STATE FACILITIES					
				9.00*			9.00*
	OPERATING		PSD	54,531,948A			51,611,529A
14.	PSD502	- NARCOTICS ENFORCEMENT					
				13.00*			13.00*
	OPERATING		PSD	954,449A			954,449A
				9.00*		[9.00*]	
							<u>8.00*</u>
			PSD	812,737W		[844,748W]	<u>771,864W</u>
			PSD	206,161P			206,161P
15.	PSD503	- SHERIFF					
				308.00*		[308.00*]	
							<u>314.00*</u>
	OPERATING		PSD	14,231,665A		[14,287,541A]	<u>15,155,971A</u>
				59.00*			59.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			PSD	5,076,280U			5,076,280U
16.	PSD611	- ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	6.00*			6.00*
				390,792A			390,792A
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING					
	OPERATING		PSD	62.00*			62.00*
				3,822,532A			3,863,431A
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION					
	OPERATING		PSD	5.00*			5.00*
				450,000A			450,000A
				8.00*			8.00*
			PSD	1,892,173B			1,892,173B
			PSD	859,315P			859,315P
19.	PSD900	- GENERAL ADMINISTRATION					
	OPERATING		PSD	135.00* [-----135.00*]			133.00*
				13,406,145A [---13,280,713A]			13,358,961A
			PSD	667,984B [---667,984B]			1,267,984B
			PSD	75,065T			75,065T
	INVESTMENT CAPITAL		AGS	A			6,500,000A
			AGS	16,000,000C			16,000,000C
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
	OPERATING		ATG	26.50* [-----26.50*]			25.50*
				1,630,894A [---1,703,894A]			1,876,138A
			ATG	19,471N [---19,471N]			ON
				* 1.00*			1.00*
			ATG	U 39,775U			39,775U
				19.50* [-----19.50*]			20.50*
			ATG	2,064,528W [---2,064,528W]			2,103,955W
			ATG	3,464,000P [---0P]			800,000P
21.	LNR810	- PREVENTION OF NATURAL DISASTERS					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				8.50*		[8.50*]	
							7.50*
	OPERATING		LNR	2,059,158B		[2,059,158B]	
							2,002,314B
				0.50*			0.50*
	INVESTMENT CAPITAL		LNR	370,602P			370,602P
			LNR	570,000C			C
	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				114.60*		[114.60*]	
							112.85*
	OPERATING		DEF	11,446,807A		[11,463,700A]	
							14,169,342A
				100.65*		[100.65*]	
							100.15*
			DEF	33,447,262N		[34,297,942N]	
							72,316,514N
			DEF	464,458S		[464,458S]	
							OS
			DEF	1,403,930U		[103,930U]	
							OU
			DEF	59,500,000P		[56,000,000P]	
							21,075,849P
	INVESTMENT CAPITAL		DEF		A		2,000,000A
			AGS		C		300,000C
			DEF	30,986,000C		[4,400,000C]	
							8,376,000C
			AGS		N		300,000N
			DEF	36,432,000N		[1,001,000N]	
							10,527,000N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				7.00*		[7.00*]	
4							8.00*
5		OPERATING	CCA	2,391,537B		[2,391,537B]	
6							2,448,353B
7			CCA		T		2,000,000T
8							
9	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
10				23.00*		[23.00*]	
11							24.00*
12		OPERATING	CCA	3,031,508B		[3,031,508B]	
13							3,830,936B
14							
15	3.	CCA104 - FINANCIAL SERVICES REGULATION					
16				34.00*			34.00*
17		OPERATING	CCA	3,384,920B			3,384,920B
18			CCA	110,000T		[110,000T]	
19							220,000T
20							
21	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
22				54.00*		[54.00*]	
23							56.00*
24		OPERATING	CCA	6,040,488B			6,040,488B
25				8.00*			8.00*
26			CCA	2,144,311T			2,104,311T
27							
28	5.	BUF901 - PUBLIC UTILITIES COMMISSION					
29				62.00*			62.00*
30		OPERATING	BUF	11,412,174B		[15,270,174B]	
31							15,129,142B
32							
33	6.	CCA106 - INSURANCE REGULATORY SERVICES					
34				85.00*		[85.00*]	
35							92.00*
36		OPERATING	CCA	14,350,016B		[14,350,016B]	
37							14,873,752B
38			CCA	200,000T			200,000T
39			CCA	1,000,000P			250,000P
40							
41	6A.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
42					*		2.00*
43		OPERATING	CCA		A		117,883A
44							



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			CCA		B		<u>128,832B</u>
7.	CCA110	OFFICE OF CONSUMER PROTECTION		17.00*			17.00*
	OPERATING		CCA	1,781,593B			1,784,652B
			CCA	100,681T			100,681T
8.	AGR812	MEASUREMENT STANDARDS		7.00*			7.00*
	OPERATING		AGR	384,525A			384,525A
				4.00*			4.00*
			AGR	420,000B			420,000B
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*			71.00*
	OPERATING		CCA	6,649,240B			6,649,240B
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*			66.00*
	OPERATING		CCA	5,631,030B			5,631,030B
11.	CCA191	GENERAL SUPPORT		44.00*			44.00*
	OPERATING		CCA	7,165,511B		7,011,811B	<u>7,186,811B</u>
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES		5.00*			5.00*
	OPERATING		LTG	426,935A			426,935A
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER		80.50*		80.50*	84.50*
	OPERATING		BUF	9,779,693A		9,779,693A	<u>10,281,439A</u>
14.	LNR111	CONVEYANCES AND RECORDINGS		58.00*			58.00*
	OPERATING		LNR	4,779,966B			4,529,966B
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*			1.00*
	OPERATING		HMS	158,547A		158,547A	<u>208,547A</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				24.00*		24.00*	
4		OPERATING	GOV	3,247,921A		3,342,599A	
5						<u>3,422,599A</u>	
6			GOV	1,086,250N		125,000N	
7		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
8							
9	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11		OPERATING	LTG	1,268,568A		918,568A	
12						<u>1,418,568A</u>	
13							
14	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
15				13.00*		13.00*	
16		OPERATING	BED	1,146,953A		1,170,041A	
17				5.00*		5.00*	
18			BED	2,763,559N		2,350,000N	
19			BED	2,000,000W		2,000,000W	
20							
21	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
22				6.00*		6.00*	
23						<u>7.00*</u>	
24		OPERATING	BED	532,483A		548,695A	
25						<u>592,519A</u>	
26							
27	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
28				14.00*		14.00*	
29						<u>13.00*</u>	
30		OPERATING	BED	988,308A		988,308A	
31						<u>1,443,973A</u>	
32							
33	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
34				41.25*		41.25*	
35						<u>44.25*</u>	
36		OPERATING	BUF	31,241,939A		16,522,075A	
37						<u>17,421,886A</u>	
38			BUF	2,047,326B		2,092,693B	
39						<u>5,198,794B</u>	
40			BUF	61,539N		61,539N	
41				0.75*		0.75*	
42			BUF	42,337U		42,337U	
43			BUF	93,036W		110,567W	
44		INVESTMENT CAPITAL	BUF	83,000,000C		10,000,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						<u>29,383,000C</u>	
7.	AGS871	CAMPAIGN SPENDING COMMISSION					
	OPERATING		AGS	5.00* 1,108,051T		5.00* 4,683,051T	
8.	AGS879	OFFICE OF ELECTIONS					
	OPERATING		AGS	15.50* 3,053,701A	[15.50*] [2,550,959A]	18.50* <u>3,000,251A</u>	
			AGS	0.50* 7,473,714N		0.50* 7,473,714N	
9.	TAX100	COMPLIANCE					
	OPERATING		TAX	189.00* 9,063,269A	[189.00*] [9,143,559A]	194.00* <u>10,021,779A</u>	
10.	TAX105	TAX SERVICES AND PROCESSING					
	OPERATING		TAX	118.00* 6,055,983A	[118.00*] [6,123,573A]	120.00* <u>6,186,045A</u>	
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	75.00* 8,383,090A	75.00* [10,837,180A]	<u>10,987,180A</u>	
	INVESTMENT CAPITAL		TAX	1,047,875B 16,001,000C		1,047,875B 16,001,000C	
12.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
	OPERATING		AGS	6.00* 513,981A		6.00* 513,981A	
13.	AGS102	EXPENDITURE EXAMINATION					
	OPERATING		AGS	16.00* 1,098,527A		16.00* 1,098,527A	
14.	AGS103	RECORDING AND REPORTING					
	OPERATING		AGS	13.00* 870,848A		13.00* 823,172A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.	AGS104	INTERNAL POST AUDIT					
	OPERATING		AGS	6.00*		6.00*	
				441,975A		441,975A	
16.	BUF115	FINANCIAL ADMINISTRATION					
	OPERATING		BUF	13.00*		13.00*	14.00*
				1,872,855A		1,904,155A	2,395,525A
			BUF	9.00*		9.00*	
			BUF	7,018,984T		7,018,984T	
			BUF	1.00*		1.00*	
			BUF	70,260U		70,260U	
				64,735U		64,735U	
17.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	330,095,983A		332,473,416A	
				316,503,711A		334,902,032A	
18.	ATG100	LEGAL SERVICES					
	OPERATING		ATG	222.06*		222.06*	246.03*
			ATG	19,575,097A		19,402,053A	23,628,615A
			ATG	22.80*		22.80*	24.60*
			ATG	2,655,226B		2,655,226B	3,012,555B
			ATG	1.20*		1.20*	5.20*
			ATG	4,832,604N		4,832,604N	4,473,387N
			ATG	0.50*		0.50*	0.00*
			ATG	3,990,504T		3,990,504T	3,918,000T
			ATG	53.11*		53.11*	98.11*
			ATG	9,035,961U		9,035,361U	8,744,699U
			ATG	4.45*		4.45*	4.90*
			ATG	3,144,559W		3,144,559W	
				12.66*		12.66*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			ATG	1,802,515P			[1,802,515P 1,822,203P
19.	AGS131	- INFORMATION PROCESSING AND COMMUNICATIONS SERVICES		104.00*			104.00*
	OPERATING		AGS	13,928,645A			13,928,645A
			AGS	90,016B			[90,016B 150,000B
				33.00*			33.00*
	INVESTMENT CAPITAL		AGS	3,312,584U			3,312,584U
			AGS				A 5,350,000A
			AGS	9,250,000C			[6,350,000C OC
20.	AGS130	- INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES		30.00*			30.00*
	OPERATING		AGS	19,543,949A			15,090,969A
			AGS	7.00*			7.00*
			AGS	821,027B			[821,027B 1,321,027B
	INVESTMENT CAPITAL		AGS	25,000,000U			25,000,000U
			AGS	30,000,000C			30,000,000C
21.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		16.00*			[16.00* 17.00*
	OPERATING		AGS	1,130,072A			867,572A
				*			[0.00* 1.00*
			AGS				B [325,920B 418,320B
22.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B			9,000,000B
23.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		85.00*			[85.00* 92.00*
	OPERATING		HRD	13,541,761A			[13,715,387A 14,223,415A
			HRD	700,000B			700,000B
				*			[0.00* 1.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			HRD	4,886,281U			[4,886,281U 5,061,281U]
24.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		11.00*			11.00*
	OPERATING		HRD	1,444,386A			1,444,386A
25.	BUF141	EMPLOYEES RETIREMENT SYSTEM		102.00*			102.00*
	OPERATING		BUF	11,048,393X			11,255,963X
26.	BUF143	EMPLOYER UNION TRUST FUND		52.00*			[52.00* 55.00*]
	OPERATING		BUF	6,415,876T			[6,159,137T 6,457,855T]
27.	BUF741	RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	[264,941,819A 281,138,068A]			[273,918,079A 289,980,148A]
			BUF	2,000,000U			4,000,000U
28.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	[308,860,839A 296,492,534A]			[345,873,835A 326,918,698A]
29.	LNR101	PUBLIC LANDS MANAGEMENT		54.00*			54.00*
	OPERATING		LNR	12,430,985B			[12,464,657B 12,804,657B]
			LNR	75,238N			[75,238N ON]
	INVESTMENT CAPITAL		LNR				B 400,000B
			LNR	150,000C			[500,000C 3,501,000C]
			LNR	150,000R			[500,000R 900,000R]
30.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	8,687,995A			9,987,995A
			AGS	4.00*			4.00*
			AGS	25,285,334W			25,285,334W
31.	AGS211	LAND SURVEY					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				10.00*		10.00*	
		OPERATING	AGS	646,586A		646,586A	
			AGS	285,000U		285,000U	
32.	AGS223	OFFICE LEASING					
				4.00*		4.00*	
		OPERATING	AGS	10,313,034A		10,313,034A	
			AGS	5,500,000U		5,500,000U	
33.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
				16.00*		16.00*	
		OPERATING	AGS	1,199,707A		1,199,707A	
			AGS	4,000,000W		4,000,000W	
		INVESTMENT CAPITAL	AGS	<u>A</u>		<u>7,338,000A</u>	
			AGS	<u>C</u>		<u>16,950,000C</u>	
			AGS	36,182,000C		29,017,000C	
						<u>38,806,000C</u>	
34.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
				119.00*		119.00*	
						<u>121.00*</u>	
		OPERATING	AGS	17,749,846A		17,749,846A	
						<u>18,190,941A</u>	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
35.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
				27.00*		27.00*	
						<u>32.00*</u>	
		OPERATING	AGS	1,652,934A		1,652,934A	
						<u>1,924,230A</u>	
36.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				33.00*		33.00*	
		OPERATING	AGS	2,899,534A		2,899,534A	
			AGS	100,000U		100,000U	
37.	AGS240	STATE PROCUREMENT					
				22.00*		22.00*	
		OPERATING	AGS	1,126,903A		1,126,903A	
						<u>1,506,903A</u>	
38.	AGS244	SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	AGS	1,798,996W		1,798,996W	
2							
3		39. AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
4				13.00*		13.00*	
5		OPERATING	AGS	3,377,562W		2,831,962W	
6							
7		40. AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
8				27.00*		27.00*	
9		OPERATING	AGS	3,532,901W		3,591,830W	
10							
11		41. AGS901 - GENERAL ADMINISTRATIVE SERVICES					
12				34.00*		34.00*	
13		OPERATING	AGS	2,694,264A		2,694,264A	
14				2.00*		2.00*	
15			AGS	146,503U		146,503U	
16							
17		42. SUB201 - CITY AND COUNTY OF HONOLULU					
18		INVESTMENT CAPITAL	CCH	4,650,000C			C
19			COH			725,000C	
20							
21		43. SUB301 - COUNTY OF HAWAII					
22		INVESTMENT CAPITAL	COH	2,500,000C			C
23			COH	2,500,000S			S
24							
25		44. SUB501 - COUNTY OF KAUAI					
26		INVESTMENT CAPITAL	COK	1,570,000C			C"



1 SECTION 4. Part III, Act 134, Session Laws of Hawaii 2013,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 5.1. Provided that of the general fund
5 appropriation for general administration for agriculture
6 (AGR192), the sum of \$250,000 or so much thereof as may be
7 necessary for fiscal year 2014-2015 shall be expended for the
8 purpose of accrued vacation payments for all employees leaving
9 the employ of the department of agriculture; provided further
10 that the department shall first make payments from the vacation
11 payout allocation before expending funds from turnover and
12 vacancy amounts; provided further that the respective non-
13 general fund shall reimburse the general fund for any payments
14 made for accrued vacation payments; and provided further that
15 any unexpended funds shall lapse to the general fund at the end
16 of the fiscal year for which the appropriation was made.

17 (2) By adding a new section to read as follows:

18 "SECTION 5.2. Provided that of the interdepartmental
19 transfer funds appropriated to animal disease control (AGR132)
20 in fiscal year 2014-2015, any funds transferred to the
21 department for the payment of accrued vacation shall lapse to
22 the general fund."



1 (3) By adding a new section to read as follows:

2 "SECTION 5.3. Provided that of the general fund
3 appropriation for general administration (LBR902), the sum of
4 \$450,000, or so much thereof as may be necessary for fiscal year
5 2014-2015, shall be expended for the purpose of accrued vacation
6 payments for all employees leaving the employ of the department
7 of labor and industrial relations; provided further that the
8 department shall first make payments from the vacation payout
9 allocation before expending funds from turnover and vacancy
10 amounts; provided further that the respective non-general fund
11 shall reimburse the general fund for any payments made for
12 accrued vacation payments; and provided further that any
13 unexpended funds shall lapse to the general fund at the end of
14 the fiscal year for which the appropriation was made."

15 (4) By adding a new section to read as follows:

16 "SECTION 5.4. Provided that of the general fund
17 appropriation for natural area reserves and watershed management
18 (LNR407), the sum of \$2,000,000 or so much thereof as may be
19 necessary for fiscal year 2014-2015 shall be expended for the
20 purpose of obtaining a bid for the international union for the
21 conservation of nature 2016 world conservation congress; and
22 provided further that any unexpended funds shall lapse to the



1 general fund at the end of the fiscal year for which the
2 appropriation was made."

3 (5) By amending section 17 to read as follows:

4 "SECTION 17. Provided that of the non-recurring, general
5 fund appropriation for planning and development for Hawaiian
6 homesteads (HHL 602), the sum of \$9,632,000 for fiscal year
7 2013-2014 and the sum of [~~\$9,632,000~~] \$10,199,208 for fiscal
8 year 2014-2015 shall be expended only to carry out the functions
9 and duties of the department as specified by and pursuant to the
10 State Constitution; provided further that these funds be
11 expended only for administrative and operating expenses of the
12 department of Hawaiian home lands; provided further that any
13 unexpended funds shall lapse to the general fund at the end of
14 the fiscal year for which it was appropriated; provided further
15 that the department of Hawaiian home lands shall prepare a
16 detailed report on the expenditure and use of funds from the
17 general fund appropriation of \$9,632,000 for operating expenses
18 for fiscal year 2013-2014 and \$10,199,208 for operating expenses
19 for fiscal year 2014-2015; and provided further that the
20 department of Hawaiian home lands shall submit the report to the
21 legislature no later than thirty days prior to the convening of
22 the 2014 and 2015 regular sessions."



1 (6) By adding a new section to read as follows:

2 "SECTION 17.1. Provided that of the general fund
3 appropriation for general support for health care payments
4 (HMS902), the sum of \$400,000 appropriated in fiscal year 2014-
5 2015 for the purpose of remediating security issues within the
6 Kolea system shall not be expended unless such funds are matched
7 by a nine-to-one federal match; provided further that the office
8 of information management and technology, pursuant to sections
9 26-6 and 27-43.5, Hawaii Revised Statutes, shall develop and
10 implement remedial action plans for the Kolea system; provided
11 further that the department of human services shall not expend
12 funds appropriated for this purpose prior to the establishment
13 of a memorandum of understanding with the office of information
14 management and technology; provided further that the office of
15 information management and technology shall lead the
16 implementation of any remediation efforts; and provided further
17 that any funds not expended for this purpose shall lapse to the
18 general fund at the end of the fiscal year for which the
19 appropriation was made."

20 (7) By adding a new section to read as follows:

21 "SECTION 17.2. Provided that of the general fund
22 appropriation for general support for health care payments



1 (HMS902), the sum of \$200,000 appropriated in fiscal year 2014-
2 2015 for the purpose of remediating security issues within the
3 Hawaii health information exchange shall not be expended unless
4 such funds are matched by a nine-to-one federal match; provided
5 further that the office of information management and
6 technology, pursuant to sections 26-6 and 27-43.5, Hawaii
7 Revised Statutes, shall develop and implement remedial action
8 plans for the Hawaii health information exchange; and provided
9 further that any funds not expended for this purpose shall lapse
10 to the general fund at the end of the fiscal year for which the
11 appropriation was made."

12 (8) By adding a new section to read as follows:

13 "SECTION 19.1. Provided that of the general fund
14 appropriation for instructional support (EDN200), the sum of
15 \$592,000 or so much thereof as may be necessary for fiscal year
16 2014-2015 shall be expended for the purpose of sabbatical leave
17 for teachers; and provided further that any funds not expended
18 for this purpose shall lapse to the general fund at the end of
19 the fiscal year for which the appropriation was made."

20 (9) By adding a new section to read as follows:

21 "SECTION 19.2. Provided that of the general fund
22 appropriation for state administration (EDN300), the sum of



1 \$435,000 or so much thereof as may be necessary for fiscal year
2 2014-2015 shall be expended for the purpose of an alternate
3 teacher route contract; and provided further that any funds not
4 expended for this purpose shall lapse to the general fund at the
5 end of the fiscal year for which the appropriation was made."

6 (10) By adding a new section to read as follows:

7 "SECTION 21.1. Provided that of the general fund
8 appropriation to the University of Hawaii, Manoa (UOH100), the
9 sum of \$200,000 shall be expended for the purpose of making
10 improvements to the athletics training room; and provided
11 further that any unexpended funds shall lapse to the general
12 fund at the end of the fiscal year for which the appropriation
13 was made."

14 (11) By adding a new section to read as follows:

15 "SECTION 21.2. Provided that of the general fund
16 appropriation to the University of Hawaii, Manoa (UOH100)
17 athletic department, the sum of \$45,000 or so much thereof as
18 may be necessary shall be expended for the purpose of replacing
19 one van for the golf program; and provided further that any
20 unexpended funds shall lapse to the general fund at the end of
21 the fiscal year for which the appropriation was made."

22 (12) By adding a new section to read as follows:



1 "SECTION 21.3. Provided that of the general fund
2 appropriation to the University of Hawaii, Manoa (UOH100), the
3 sum of \$72,600 or so much thereof as may be necessary for fiscal
4 year 2014-2015 shall be expended for the purpose of an
5 industrial hemp phytoremediation project; and provided further
6 that any unexpended funds shall lapse to the general fund at the
7 end of the fiscal year for which the appropriation was made."

8 (13) By adding a new section to read as follows:

9 "SECTION 21.4. Provided that of the general fund
10 appropriation to the University of Hawaii, Community Colleges
11 (UOH800), the sum of \$149,870 or so much thereof as may be
12 necessary in fiscal year 2014-2015 shall be expended for the
13 purpose of establishing and conducting a shoreline monitoring
14 and educational program, "Monitoring Hawaii's Changing
15 Shorelines: Phase I-Key South and West Shore Beaches on Kauai";
16 and provided further that any unexpended funds shall lapse to
17 the general fund at the end of the fiscal year for which the
18 appropriation was made."

19 (14) By adding a new section to read as follows:

20 "SECTION 26.1. Provided that of the general fund
21 appropriation for amelioration of physical disaster (DEF110),
22 the sum of \$1,000,000 or so much thereof as may be necessary for



1 fiscal year 2014-2015 shall be expended for the purpose of
2 mitigating hazardous situations statewide in accordance with
3 section 128-10.3, Hawaii Revised Statutes; provided further that
4 any funds not expended for this purpose shall not lapse to the
5 general fund at the end of the fiscal year appropriated but
6 shall be carried forward into subsequent years; and provided
7 further that any unexpended funds shall lapse to the general
8 fund on June 30, 2017."

9 (15) By adding a new section to read as follows:

10 "SECTION 26.2. Provided that of the general fund
11 appropriation for amelioration of physical disaster (DEF110),
12 the sum of \$250,000 or so much thereof as may be necessary for
13 fiscal year 2014-2015 shall be expended for the purpose of
14 accrued vacation payments for all employees leaving the employ
15 of the department of defense; provided further that the
16 department shall first make payments from the vacation payout
17 allocation before expending funds from turnover and vacancy
18 savings; provided further that the respective non-general fund
19 shall reimburse the general fund for any payments made for
20 accrued vacation payments; and provided further that any
21 unexpended funds shall lapse to the general fund at the end of
22 the fiscal year for which the appropriation was made."



1 (16) By adding a new section to read as follows:

2 "SECTION 33.1. Provided that of the funds appropriated or
 3 authorized from the sources of funding indicated below to the
 4 departmental administration and budget division (BUF101) the
 5 following sums, or so much thereof as may be necessary for
 6 fiscal year 2013-2014 and fiscal year 2014-2015 shall be
 7 expended for the purpose of wage and benefit increases for
 8 bargaining unit 11 employees for fiscal biennium 2013-2015; and
 9 provided that this appropriation shall be allotted by the
 10 director of finance to the appropriate state departments for
 11 expenditures in the respective fiscal year for the purposes of
 12 this section.

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
14 <u>General Funds</u>		<u>\$ 694,667</u>
15 <u>Special Funds</u>		<u>\$3,106,101"</u>

16 (17) By adding a new section to read as follows:

17 "SECTION 33.2. Provided that of the general fund
 18 appropriation for departmental administration and budget
 19 division (BUF101), the sum of \$50,000 or so much thereof as may
 20 be necessary for fiscal year 2014-2015 shall be expended for the
 21 purpose of overtime expenses; and provided further that any
 22 funds not expended for this purpose shall lapse to the general



1 fund at the end of the fiscal year for which the appropriation
2 was made."

3 (18) By adding a new section to read as follows:

4 "SECTION 33.3. Provided that of the general fund
5 appropriation for financial administration (BUF115), the sum of
6 \$434,262 for fiscal year 2014-2015 shall be transferred to the
7 departmental administration and budget division (BUF101) and
8 shall be deposited into the emergency and budget reserve fund
9 for interest earned during the period from November 2010 through
10 June 2013, pursuant to Act 138, Session Laws of Hawaii 2010, to
11 be expended for the purposes of the fund."

12 (19) By adding a new section to read as follows:

13 "SECTION 33.4. Provided that the office of information
14 management and technology (AGS130), pursuant to section 26-6 and
15 section 27-43.5, Hawaii Revised Statutes, shall:

16 (1) Develop and implement service level agreements with
17 all executive agencies with regard to guaranteed
18 levels of service, available resources, and
19 information security services; and, provided further
20 that the office of information management and
21 technology shall report to the legislature no later
22 than August 1, annually, the health status of each



1 department's information technology environment as it
2 relates to functionality, risk, and maturity;

3 (2) Coordinate all information technology related
4 procurement which have an impact on the statewide
5 enterprise security architecture;

6 (3) Ensure that purchases procured by executive
7 departments and agencies shall comply with the office
8 of information management and technology systems for
9 software updates, patch management, and security
10 parameters;

11 (4) Conduct periodic information security and penetration
12 audits of the executive branch information technology
13 systems; and

14 (5) Submit quarterly to the legislature on July 1, October
15 1, January 1, and April 1 a report on its findings."

16 (20) By amending section 35 to read as follows:

17 "SECTION 35. Provided that of the general fund
18 appropriations for debt service payments (BUF721-BUF728), the
19 following sums specified in fiscal biennium 2013-2015 shall be
20 expended for principal and interest payments on general
21 obligation bonds only as follows:

22 Program I.D. FY 2013-2014 FY 2014-2015



1	BUF721	[\$330,095,983]	[\$332,473,416]
2		<u>\$316,503,711</u>	<u>\$334,902,032</u>
3	BUF725	[\$284,657,378]	[\$286,707,551]
4		<u>\$272,936,119</u>	<u>\$288,801,861</u>
5	BUF728	[\$105,351,314]	[\$106,110,080]
6		<u>\$101,013,292</u>	<u>\$106,885,182;</u>

7 provided further that unrequired balances may be transferred
8 only to retirement benefits payments (BUF741-BUF748) and health
9 premium payments (BUF761-BUF768); provided further that the
10 funds shall not be expended for any other purpose; and provided
11 further that any unexpended funds shall lapse into the general
12 fund at the end of the respective fiscal year for which the
13 appropriation was made."

14 (21) By amending section 36 to read as follows:

15 "SECTION 36. Provided that of the general fund
16 appropriations for retirement benefits payments (BUF741-BUF748),
17 the following sums specified in fiscal biennium 2013-2015 shall
18 be expended for the state employer's share of the employees'
19 retirement pension accumulation only as follows:

20	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
21	BUF741	[\$180,625,042]	[\$189,994,966]
22		<u>\$193,351,357</u>	<u>\$202,667,669</u>



1	BUF745	[\$187,772,212]	[\$197,512,896]
2		<u>\$183,588,287</u>	<u>\$194,030,521</u>
3	BUF748	[\$ 88,514,845]	[\$ 97,485,617]
4		<u>\$ 88,616,691</u>	<u>\$ 96,837,851;</u>

5 provided further that unrequired balances may be transferred
6 only to debt service payments (BUF721-BUF728) and health premium
7 payments (BUF761-BUF768); provided further that the funds shall
8 not be expended for any other purpose; and provided further that
9 any unexpended funds shall lapse to the general fund at the end
10 of the respective fiscal year for which the appropriation was
11 made."

12 (22) By amending section 37 to read as follows:

13 "SECTION 37. Provided that of the general fund
14 appropriations for retirement benefits payments (BUF741-BUF748),
15 the following sums specified in fiscal biennium 2013-2015 shall
16 be expended for the state employer's share of the social
17 security/Medicare payment for employees only as follows:

18	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
19	BUF741	[\$80,316,777]	[\$81,923,113]
20		<u>\$83,786,711</u>	<u>\$85,312,479</u>
21	BUF745	[\$86,774,755]	[\$88,510,250]
22		<u>\$88,845,622</u>	<u>\$91,107,967</u>



1 BUF748 [\$38,513,157] [\$41,090,227]
 2 \$39,513,476 \$41,853,441;
 3 provided further that unrequired balances may be transferred
 4 only to debt service payments (BUF721-BUF728) and health premium
 5 payments (BUF761-BUF768); provided further that the funds shall
 6 not be expended for any other purpose; and provided further that
 7 any unexpended funds shall lapse to the general fund at the end
 8 of the respective fiscal year for which the appropriation was
 9 made."

10 (23) By amending section 38 to read as follows:

11 "SECTION 38. Provided that of the general fund
 12 appropriations for health premium payments (BUF761-BUF768), the
 13 following sums specified in fiscal biennium 2013-2015 shall be
 14 expended for the state employer's share of health premiums for
 15 active employees and retirees only as follows:

16	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
17	BUF761	[\$208,860,839]	[\$228,473,835]
18		<u>\$196,492,534</u>	<u>\$209,518,698</u>
19	BUF765	[\$231,658,073]	[\$253,426,037]
20		<u>\$209,170,168</u>	<u>\$226,818,941</u>
21	BUF768	[\$ 82,978,795]	[\$ 90,795,204]
22		<u>\$ 78,883,566</u>	<u>\$ 84,104,374;</u>



1 provided further that unrequired balances may be transferred
2 only to debt service payments (BUF721-BUF728) and retirement
3 benefits payments (BUF741-BUF748); provided further that the
4 funds shall not be expended for any other purpose; and provided
5 further that any unexpended funds shall lapse into the general
6 fund at the end of the respective fiscal year for which the
7 appropriation was made."

8 (24) By adding a new section to read as follows:

9 "SECTION 38.1. Provided that of the general fund
10 appropriation for office leasing (AGS223) for the purpose of
11 principal and interest payments for certificates of
12 participation for the acquisition of the Kapolei state office
13 building and the No. 1 capitol district building, the sum of
14 \$7,000,000 or so much thereof as may be necessary for fiscal
15 year 2014-2015 shall be transferred to central
16 services - custodial services (AGS231) for the purpose of
17 payments on tax exempt equipment leases for energy savings
18 performance contracting projects which include 43 buildings
19 throughout the state managed by the department of accounting and
20 general services."

21 SECTION 5. Part IV, Act 134, Session Laws of Hawaii 2013,
22 is amended by amending section 39 to read as follows:



1 "SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
2 sums of money appropriated or authorized in part II of this Act
3 for capital improvements shall be expended for the projects
4 listed below. Accounting of the appropriations by the
5 department of accounting and general services shall be based on
6 the projects as such projects are listed in this section.
7 Several related or similar projects may be combined into a
8 single project if such combination is advantageous or convenient
9 for implementation; and provided further that the total cost of
10 the projects thus combined shall not exceed the total of the sum
11 specified for the projects separately. (The amount after each
12 cost element and the total funding for each project listed in
13 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED105 - CREATIVE INDUSTRIES DIVISION					
3							
4	1.	CID002 HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 2, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.					
8		DESIGN			460		
9		CONSTRUCTION			3,000		
10		TOTAL FUNDING	AGS		3,460 C		C
11							
12							
13	[2.]	CID003 CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE					
14							
15							
16		PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.					
17		PLANS			250		
18		TOTAL FUNDING	BED		250 C		C
19							
20							
21	2.	CID003 CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE					
22							
23							
24		PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.					
25		PLANS			250		750
26		TOTAL FUNDING	BED		250 C		750 C
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		BED107 - FOREIGN TRADE ZONE					
	3. FTZ013	FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.					
		PLANS			30		
		DESIGN			120		
		CONSTRUCTION			2,050		
		TOTAL FUNDING	BED		2,200 C		C
	4.	FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.					
		DESIGN			100		
		CONSTRUCTION			2,900		
		TOTAL FUNDING	BED		3,000 D		D



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	4.01.	FTZ014	FOREIGN TRADE ZONE (FTZ) ELEVATOR REPLACEMENT, OAHU				
			EQUIPMENT FOR EXISTING ELEVATOR REPLACEMENT TO MEET ADA ACCESSIBILITY REQUIREMENTS AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.				
			EQUIPMENT				850
			TOTAL FUNDING				850 C
	4.02.	FTZ015	FOREIGN TRADE ZONE (FTZ) FACILITY IMPROVEMENTS AND ADA RETROFIT, OAHU				
			PLANS, DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND RETROFIT OF RESTROOMS, WALKWAYS, AND OFFICE AREAS TO MEET ADA REQUIREMENTS.				
			PLANS				25
			DESIGN				55
			CONSTRUCTION				1,120
			TOTAL FUNDING				1,200 C
	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT						
	5.	D01D	DOFAW BASEYARD ENERGY RETROFIT, STATEWIDE				
			PLANS, DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM INSTALLATION AND ENERGY SAVING ELECTRICAL UPGRADES TO EXISTING FACILITIES.				
			PLANS				25
			DESIGN				50
			CONSTRUCTION				205
			TOTAL FUNDING	LNR			280 C
							740
							740 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
5.01.	D02C	PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					3,498
		TOTAL FUNDING	LNR			C	3,500 C
		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
6.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1
		DESIGN					1
		CONSTRUCTION					8,998
		TOTAL FUNDING	AGR				6,000 C
			AGR				3,000 N
7.	201104	WAIAHOLE WATER SYSTEMS IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIAHOLE WATER SYSTEMS.					
		PLANS					100
		DESIGN					150
		CONSTRUCTION					1,749
		TOTAL FUNDING	AGR				250 C
							1,750 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	8. P12004	KUNIA AGRICULTURAL PARK, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR THE KUNIA					
5		AGRICULTURAL PARK.					
6		DESIGN			1		
7		CONSTRUCTION		2,499			
8		TOTAL FUNDING	AGR	2,500	C		C
9							
10	9. 200402	MOLOKAI IRRIGATION SYSTEM					
11		IMPROVEMENTS, MOLOKAI					
12							
13		PLANS, DESIGN AND CONSTRUCTION FOR					
14		IMPROVEMENTS TO THE MOLOKAI IRRIGATION					
15		SYSTEM.					
16		PLANS			1		
17		DESIGN		199			
18		CONSTRUCTION				1,800	
19		TOTAL FUNDING	AGR	200	C	1,800	C
20							
21	9. 200402	MOLOKAI IRRIGATION SYSTEM					
22		IMPROVEMENTS, MOLOKAI					
23							
24		PLANS, LAND ACQUISITION, DESIGN AND					
25		CONSTRUCTION FOR IMPROVEMENTS TO THE					
26		MOLOKAI IRRIGATION SYSTEM.					
27		PLANS			1		
28		LAND					1
29		DESIGN		199			1
30		CONSTRUCTION				1,998	
31		TOTAL FUNDING	AGR	200	C	2,000	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		DESIGN			250		
		CONSTRUCTION					1,250
		TOTAL FUNDING	AGR		250 C		1,250 C
11.	HA6002	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.					
		DESIGN			300		
		CONSTRUCTION					1,700
		TOTAL FUNDING	AGR		300 C		1,700 C
12.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2		
		CONSTRUCTION			4,398		
		TOTAL FUNDING	AGR		2,200 C		C
			AGR		2,200 N		N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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12. 980002 LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS					1
LAND					1
DESIGN				2	498
CONSTRUCTION			4,398		
TOTAL FUNDING		AGR	2,200 C		500 C
		AGR	2,200 N		N

13. P97002 UPCOUNTRY MAUI WATERSHED PROJECT, MAUI

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYSTEM FOR THE UPCOUNTRY MAUI WATERSHED. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				2	2
CONSTRUCTION			2,998		2,998
TOTAL FUNDING		AGR	1,500 C		1,500 C
		AGR	1,500 N		1,500 N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.	201210	WAIANAE AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.					
		DESIGN					60
		CONSTRUCTION					540
		TOTAL FUNDING	AGR			C	600 C
15.		<u>HAAO SPRINGS AND MOUNTAIN HOUSE, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND INSTALLATION OF AN IRRIGATION SYSTEM FOR THE AGRICULTURE WATER CO-OP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>2,498</u>
		<u>TOTAL FUNDING</u>	AGR				<u>2,500 C</u>
16.		HAAO SPRINGS AND MOUNTAIN HOUSE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND INSTALLATION OF AN IRRIGATION SYSTEM FOR THE AGRICULTURE WATER CO-OP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					2,498
		TOTAL FUNDING	AGR				2,500 C e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.		<u>KA'U IRRIGATION SYSTEM, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>2,400</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>2,500 C</u>
17.		<u>KA'U IRRIGATION SYSTEM, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>2,400</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>E</u>		<u>2,500E</u>
17.		<u>KEKAHA SHAFT, NEW CONNECTION PIPELINE, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW WATER SOURCE AND CONNECTION PIPELINE FOR THE KEKAHA WATER SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>199</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>200 C</u>		<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	18.	KEKAHA SHAFT, NEW CONNECTION					
3		PIPELINE, KAUAI					
4							
5		DESIGN AND CONSTRUCTION OF A NEW					
6		WATER SOURCE AND CONNECTION PIPELINE FOR					
7		THE KEKAHA WATER SYSTEM; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			±		
11		CONSTRUCTION			199		
12		TOTAL FUNDING	AGR		200 €		e]
13							
14	<u>18.</u>	<u>UPCOUNTRY MAUI AGRICULTURAL PARK,</u>					
15		<u>MAUI</u>					
16							
17		<u>LAND ACQUISITION, DESIGN AND</u>					
18		<u>CONSTRUCTION FOR THE DEVELOPMENT OF A</u>					
19		<u>STATE AGRICULTURAL PARK IN UPCOUNTRY</u>					
20		<u>MAUI, WITH MATCHING FUNDS FROM THE COUNTY</u>					
21		<u>OF MAUI. GROUND AND SITE IMPROVEMENTS;</u>					
22		<u>EQUIPMENT AND APPURTENANCES.</u>					
23		LAND			1,000		
24		DESIGN			1,000		
25		CONSTRUCTION			4,000		
26		TOTAL FUNDING	AGR		5,000 C		C
27			AGR		1,000 S		S
28							
29							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	19.	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A STATE AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		LAND		1,000			
		DESIGN		1,000			
		CONSTRUCTION		6,000			
		TOTAL FUNDING	AGR	5,000	E		E
			AGR	3,000	S		S]
		AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	20.	201401 AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	AGR	1,000	C		C
	21.	AGRICULTURAL LAND, OAHU					
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23, 7-4-012-016, 6-5-02-05.					
		LAND		12,500			
		TOTAL FUNDING	AGR	12,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[22.	AGRICULTURAL LAND, OAHU					
3							
4		LAND ACQUISITION OF AGRICULTURAL					
5		LANDS ON OAHU.					
6		LAND		175,000			
7		TOTAL FUNDING	AGR	175,000	E		E]
8							
9	22.	<u>AGRICULTURAL LANDS, OAHU</u>					
10							
11		<u>LAND ACQUISITION OF AGRICULTURAL</u>					
12		<u>LANDS ON OAHU.</u>					
13		<u>LAND</u>		175,000			<u>1</u>
14		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1 C</u>
15			<u>AGR</u>	175,000	E		<u>E</u>
16							
17	22.01.	<u>ZERO WASTE CONVERSION PROJECT,</u>					
18		<u>STATEWIDE</u>					
19							
20		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
21		<u>BIOFUEL AND ANIMAL FEED.</u>					
22		<u>PLANS</u>					<u>1</u>
23		<u>DESIGN</u>					<u>1</u>
24		<u>CONSTRUCTION</u>				2,998	
25		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>3,000 C</u>
26							
27	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE					
28							
29	[23. 2	DEPARTMENT OF AGRICULTURE, ENERGY					
30		EFFICIENCY IMPROVEMENTS, STATEWIDE					
31							
32		PLANS, DESIGN AND CONSTRUCTION FOR					
33		IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE					
34		FACILITIES STATEWIDE TO PROVIDE FOR					
35		ENERGY SAVINGS.					
36		PLANS		100			
37		DESIGN		400			
38		CONSTRUCTION				2,500	
39		TOTAL FUNDING	AGS	500	C		2,500C]
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
23.	1411921	DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		PLANS		100			
		DESIGN		400			
		CONSTRUCTION				2,500	
		TOTAL FUNDING	AGS	500 C		2,500 C	
24.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN		100		100	
		CONSTRUCTION		400		400	
		TOTAL FUNDING	AGS	500 C		500 C	
BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION							
24.01.	TE0013	HIGH TECHNOLOGY DEVELOPMENT CORPORATION TECH CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT TECH CENTER FACILITY TO BE AT THE GATEWAY TO THE UNIVERSITY OF HAWAII AT MANOA FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION ON OAHU.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				22,997	
		EQUIPMENT				1	
		TOTAL FUNDING	BED		C	23,000 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
25.	2	NELHA SEAWATER SYSTEM UPGRADES, HAWAII					
		DESIGN AND CONSTRUCTION FOR SYSTEM WIDE UPGRADES, ADD ADDITIONAL PIPELINE AND PUMP STATION UPGRADES TO ALLOW FOR TRANSFER OF SURFACE SEAWATER BETWEEN THE NORTH AND SOUTH SEAWATER SYSTEMS..					
		DESIGN			75		
		CONSTRUCTION			2,248		
		TOTAL FUNDING	BED		2,323	C	C
26.	1	NELHA FRONTAGE ROAD AND NEW INTERSECTION CONNECTIONS, HAWAII					
		CONSTRUCTION OF A FRONTAGE ROAD AND NEW CONNECTIONS TO THE KAIMINANI DRIVE AND MAKAKO BAY DRIVE INTERSECTIONS ON QUEEN KAAHUMANU HIGHWAY.					
		CONSTRUCTION			9,694		
		TOTAL FUNDING	BED		9,694	C	C
26.01.	NELHA3	NELHA POTABALE WATER WELL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION TO COMPLETE THE EXPLORATION PHASE FOR POTABLE WATER. TO INCLUDE WELL SITING STUDIES, FIELD INVESTIGATIONS, ENVIRONMENTAL ASSESSMENT, PERMITTING, PLANS AND SPECIFICATIONS FOR THE EXPLORATORY WELL.					
		PLANS					1
		DESIGN					634
		CONSTRUCTION					3,000
		TOTAL FUNDING	BED			C	3,635 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	LNR141	- WATER AND LAND DEVELOPMENT					
	[27. J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION			2,998		2,998
		TOTAL FUNDING	LNR		3,000 C		3,000C]
	<u>27. J45</u>	<u>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>2,998</u>		<u>5,998</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>3,000 C</u>		<u>6,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	28. J38A	GEOHERMAL WELL PLUGGING AND					
3		ABANDONMENT, HAWAII					
4							
5		DESIGN AND CONSTRUCTION TO PLUG AND					
6		ABANDON TWO GEOHERMAL WELLS AND RESTORE					
7		WELL SITES.					
8		DESIGN		250			
9		CONSTRUCTION				2,300	
10		TOTAL FUNDING	LNR	250 C		2,300 C	
11							
12	29. J38B	STATE WATER PROJECTS PLAN UPDATE,					
13		STATEWIDE					
14							
15		PLANS TO UPDATE THE STATE WATER					
16		PROJECTS PLAN, AS MANDATED BY THE STATE					
17		WATER CODE, CHAPTER 174C, HRS.					
18		PLANS		500			
19		TOTAL FUNDING	LNR	500 C			C
20							
21	29.01. G54A	<u>ALA WAI CANAL DREDGING, OAHU</u>					
22							
23		<u>PLANS AND DESIGN FOR DREDGING AND</u>					
24		<u>RELATED IMPROVEMENTS.</u>					
25		PLANS				1,000	
26		DESIGN				1,000	
27		TOTAL FUNDING	LNR		C	2,000 C	
28							
29	29.02.	<u>KALAUHAEHAE FISHPOND (LUCAS SPRING),</u>					
30		<u>NIU VALLEY, OAHU</u>					
31							
32		<u>CONSTRUCTION TO DEMOLISH ABANDONED</u>					
33		<u>HOME AND RESTORE SPRING AND FISHPOND AREA</u>					
34		<u>TO WHAT IT WAS LIKE BEFORE THE</u>					
35		<u>KALANIANAOLE HIGHWAYS WIDENING PROJECT IN</u>					
36		<u>THE EARLY 1990'S.</u>					
37		CONSTRUCTION				2,500	
38		TOTAL FUNDING	LNR		C	2,500 C	
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
30.	KA010	<u>KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.</u>					
		<u>DESIGN</u>			300		
		<u>CONSTRUCTION</u>					700
		<u>TOTAL FUNDING</u>	<u>BED</u>		300 C		700 C
31.	KA010	<u>KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.</u>					
		<u>DESIGN</u>			300		
		<u>CONSTRUCTION</u>					700
		<u>TOTAL FUNDING</u>	<u>BED</u>		300 C		700 C
31.	HCD001	<u>HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.</u>					
		<u>PLANS</u>			1,855		1,855
		<u>TOTAL FUNDING</u>	<u>BED</u>		1,855 C		1,855 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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31.01. KL008 KALAELOA ENTERPRISE ENERGY
CORRIDOR, OAHU

PLANS, DESIGN AND CONSTRUCTION OF AN
ELECTRICAL DISTRIBUTION SYSTEM BETWEEN
ROOSEVELT ROAD TO TRIPOLI ROAD. THIS
PROJECT MAY ALSO INCLUDE THE CONSTRUCTION
OF A SERVICE ROADWAY TO MAINTAIN CORRIDOR
AS REQUIRED BY HECO.

<u>PLANS</u>							<u>1</u>
<u>DESIGN</u>							<u>699</u>
<u>CONSTRUCTION</u>							<u>6,300</u>
<u>TOTAL FUNDING</u>			<u>BED</u>			<u>C</u>	<u>7,000 C</u>

31.02. HE001 HEEIA COMMUNITY DEVELOPMENT
DISTRICT INFRASTRUCTURE IMPROVEMENTS,
OAHU

PLANS, DESIGN AND CONSTRUCTION FOR
WATER AND ELECTRICAL INFRASTRUCTURE
IMPROVEMENTS IN THE HEEIA COMMUNITY
DEVELOPMENT DISTRICT.

<u>PLANS</u>							<u>1</u>
<u>DESIGN</u>							<u>150</u>
<u>CONSTRUCTION</u>							<u>349</u>
<u>TOTAL FUNDING</u>			<u>BED</u>			<u>C</u>	<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[32.]	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS			1,855		1,855
		TOTAL FUNDING	BED		1,855 C		1,855C
		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
33.	HFDC07	WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO IMPROVE THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.					
		DESIGN			750		
		CONSTRUCTION			550		6,500
		TOTAL FUNDING	BED		1,300 C		6,500 C
34.	HFDC05	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		CONSTRUCTION			7,000		7,000
		TOTAL FUNDING	BED		7,000 C		7,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	34.01.	HFDC04	RENTAL HOUSING TRUST FUND				
3			INFUSION, STATEWIDE				
4							
5			CONSTRUCTION TO PROVIDE AN INFUSION				
6			OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE				
7			RENTAL HOUSING, STATEWIDE.				
8			CONSTRUCTION				2,500
9			TOTAL FUNDING	BED		C	2,500 C
10							
11	34.02.	P11003	LOW INCOME HOUSING TAX CREDIT				
12			LOANS, STATEWIDE				
13							
14			CONSTRUCTION TO PROVIDE LOW-INCOME				
15			HOUSING TAX CREDIT LOANS PURSUANT TO				
16			SECTION 201H, HRS.				
17			CONSTRUCTION				7,832
18			TOTAL FUNDING	BED		C	7,832 C
19							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		B. EMPLOYMENT					
3		LBR903 - OFFICE OF COMMUNITY SERVICES					
4							
5	1.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
6							
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR					
9		EMERGENCY REPAIRS AND HANDICAPPED ACCESS					
10		IMPROVEMENTS. THIS PROJECT QUALIFIES AS A					
11		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
12		PLANS			1		
13		DESIGN			1		
14		CONSTRUCTION			48		
15		TOTAL FUNDING	LBR		50 C		C
16							
17	2.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
18							
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		NAALEHU OFFICE EMERGENCY REPAIRS AND					
22		HANDICAPPED ACCESS IMPROVEMENTS. THIS					
23		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
24		CHAPTER 42F, HRS.					
25		PLANS			1		
26		DESIGN			1		
27		CONSTRUCTION			48		
28		TOTAL FUNDING	LBR		50 C		C
29							
30	3.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
31							
32							
33		EQUIPMENT FOR THE PURCHASE OF					
34		VEHICLES FOR TRANSPORTATION PROGRAM. THIS					
35		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
36		CHAPTER 42F, HRS.					
37		EQUIPMENT			170		
38		TOTAL FUNDING	LBR		170 C		C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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4.		KAHILU THEATRE FOUNDATION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				100	
		CONSTRUCTION				1,398	
		EQUIPMENT				1	
		TOTAL FUNDING	LBR			1,500 C	C

[5.		HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				±	
		DESIGN				±	
		CONSTRUCTION				1,998	
		TOTAL FUNDING	LBR			2,000 B	B]

5.		<u>HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				<u>1,998</u>	
		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>U</u>	<u>2,000 U</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	6.	THE FILIPINO COMMUNITY CENTER, INC,					
3		OAHU					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR A					
6		RETRACTABLE ROOF COVERING. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			248		
12		TOTAL FUNDING	LBR		250 C		C
13							
14	7.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION,					
15		OAHU					
16							
17		PLANS, DESIGN AND CONSTRUCTION FOR					
18		THE PATSY T. MINK CENTER FOR BUSINESS AND					
19		LEADERSHIP. THIS PROJECT QUALIFIES AS A					
20		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		PLANS			100		
22		DESIGN			100		
23		CONSTRUCTION			300		
24		TOTAL FUNDING	LBR		500 C		C
25							
26	8.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION,					
27		KAUAI					
28							
29		PLANS, LAND ACQUISITION, DESIGN AND					
30		CONSTRUCTION FOR EXPANSION AND RENOVATION					
31		FOR A NEW WOMEN'S CENTER. THIS PROJECT					
32		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
33		42F, HRS.					
34		PLANS			1		
35		LAND			1		
36		DESIGN			1		
37		CONSTRUCTION			397		
38		TOTAL FUNDING	LBR		400 C		C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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9.		OLA KA'ILIMA ARTS CENTER, LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				100	
		DESIGN				100	
		CONSTRUCTION				150	
		TOTAL FUNDING	LBR			350 C	C
10.		EAST-WEST CENTER INC., OAHU					
		CONSTRUCTION FOR EAST-WEST CENTER BUILDINGS REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				1,700	
		TOTAL FUNDING	LBR			1,700 C	C
11.		EASTER SEALS, MAUI					
		CONSTRUCTION FOR PHASE 2 OF THE MAUI CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				950	
		TOTAL FUNDING	LBR			950 C	C
12.		HUI O'LAKA, KAUAI					
		CONSTRUCTION FOR RENOVATIONS TO CIVILIAN CONSERVATION CORPS CAMP AND KOKEE STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				50	
		TOTAL FUNDING	LBR			50 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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13.		MANOA HERITAGE CENTER, OAHU					
		CONSTRUCTION OF A NEW MANOA HERITAGE CENTER VISITOR HALE AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LBR		1,000 C		C
14.		MAUI ECONOMIC OPPORTUNITY INC., MAUI					
		CONSTRUCTION FOR VARIOUS FACILITIES AT THE MEO INC. TRANSPORTATION CENTER SITE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	LBR		500 C		C
15.		NATIONAL KIDNEY FOUNDATION OF HAWAII, INC., OAHU					
		DESIGN AND CONSTRUCTION FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			150		
		CONSTRUCTION			1,350		
		TOTAL FUNDING	LBR		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	16.	THE CONGREGATION OF CHRISTIAN					
3		BROTHERS INC., OAHU					
4							
5		CONSTRUCTION FOR CAMPUS RENOVATIONS					
6		AT DAMIEN MEMORIAL SCHOOL. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		CONSTRUCTION			1,500		
10		TOTAL FUNDING	LBR		1,500 C		C
11							
12	17.	BRANTLEY CENTER, INC., HAWAII					
13							
14		PLANS, DESIGN AND CONSTRUCTION FOR					
15		RENOVATIONS OF EXISTING FACILITIES IN					
16		HONOKA'A. THIS PROJECT QUALIFIES AS A					
17		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS			1		
19		DESIGN			1		
20		CONSTRUCTION			28		
21		TOTAL FUNDING	LBR		30 C		C
22							
23	18.	WAIPA FOUNDATION, KAUAI					
24							
25		CONSTRUCTION FOR WAIPA KITCHEN, POI					
26		MILL, AND HALE IMU. THIS PROJECT					
27		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
28		42F, HRS.					
29		CONSTRUCTION			200		
30		TOTAL FUNDING	LBR		200 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
19.		HALE KIPA, INC., OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				100	
		DESIGN				100	
		CONSTRUCTION				800	
		TOTAL FUNDING	LBR			1,000 C	C
20.		JAPANESE CULTURAL CENTER, OAHU					
		CONSTRUCTION FOR HEALTH, SAFETY AND ENERGY IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				450	
		TOTAL FUNDING	LBR			450 C	C
HMS802 - VOCATIONAL REHABILITATION							
20.01.	CPN001	HOOPONO BUILDINGS, REPAIRS AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF REPAIRS AND IMPROVEMENTS AT THE HOOPONO SERVICES FOR THE BLIND FACILITY.					
		DESIGN					250
		CONSTRUCTION					1,550
		TOTAL FUNDING	HMS			C	1,800 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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C. TRANSPORTATION FACILITIES
TRN102 - HONOLULU INTERNATIONAL AIRPORT

~~[1. A23R HONOLULU INTERNATIONAL AIRPORT,
RUNWAY 8L WIDENING AND LIGHTING
IMPROVEMENTS, OAHU~~

~~CONSTRUCTION FOR RUNWAY 8L WIDENING,
LIGHTING AND OTHER RELATED IMPROVEMENTS.
(OTHER FUNDS FROM PASSENGER FACILITY
CHARGES).~~

~~CONSTRUCTION~~

~~16,080~~

~~TOTAL FUNDING~~

~~TRN~~

~~16,080 X~~

~~X]~~

1. A23R HONOLULU INTERNATIONAL AIRPORT,
RUNWAY 8L WIDENING AND LIGHTING
IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 8L WIDENING,
LIGHTING AND OTHER RELATED IMPROVEMENTS.
(OTHER FUNDS FROM PASSENGER FACILITY
CHARGES)

CONSTRUCTION

16,080

TOTAL FUNDING

TRN

16,080 X

X

~~[2. A41Q HONOLULU INTERNATIONAL AIRPORT, NEW
MAUKA CONCOURSE IMPROVEMENTS, OAHU~~

~~DESIGN AND CONSTRUCTION FOR A NEW
COMMUTER TERMINAL, NEW MAUKA CONCOURSE,
AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE
NEAR THE INTERISLAND TERMINAL, AND OTHER
RELATED IMPROVEMENTS FOR THE AIRPORT
MODERNIZATION PROGRAM.~~

~~DESIGN~~

~~1,224~~

~~CONSTRUCTION~~

~~12,218~~

~~TOTAL FUNDING~~

~~TRN~~

~~13,442 E~~

~~E]~~



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		1,224			
		CONSTRUCTION		12,218		280,000	
		TOTAL FUNDING	TRN	13,442 E		280,000 E	
[3-]	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		38,000		30,000	
		TOTAL FUNDING	TRN	38,000 E		30,000 E	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		38,000		100,000	
		TOTAL FUNDING	TRN	38,000 E		100,000 E	
4.	A29B	HONOLULU INTERNATIONAL AIRPORT, REPLACE UNDERGROUND CHILLED WATER PIPES, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING UNDERGROUND CHILLED WATER PIPING TO NEW ABOVEGROUND PIPING SERVICING THE OVERSEAS TERMINAL.					
		DESIGN		800			
		CONSTRUCTION				4,500	
		TOTAL FUNDING	TRN	800 E		4,500 E	
5.	A41F	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.					
		DESIGN		2,000			
		CONSTRUCTION				12,000	
		TOTAL FUNDING	TRN	2,000 E		12,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
6.	A35D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
		CONSTRUCTION		5,385			
		TOTAL FUNDING	TRN	5,385 E			E
7.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.					
		DESIGN		1,500			
		CONSTRUCTION				11,000	
		TOTAL FUNDING	TRN	1,500 E		11,000 E	
8.	A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE THIRD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,700			
		TOTAL FUNDING	TRN	4,300 E			E
			TRN	6,400 N			N

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
9.	A09B	HONOLULU INTERNATIONAL AIRPORT, GATES 30-34 MOVING WALKWAYS, OAHU					
		DESIGN AND CONSTRUCTION FOR MOVING WALKWAYS IN THE STERILE CORRIDOR OF THE EWA CONCOURSE FROM GATES 30-34.					
		DESIGN		850			
		CONSTRUCTION				7,000	
		TOTAL FUNDING	TRN	850 E		7,000 E	
10.	A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU					
		CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	TRN	3,000 E			E
11.	A10D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS ON THE SECOND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.					
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	5,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	12.	A11F	HONOLULU INTERNATIONAL AIRPORT,				
3			INTERISLAND TERMINAL 3RD LEVEL				
4			ROADWAY IMPROVEMENTS, OAHU				
5							
6			CONSTRUCTION FOR THE INTERISLAND				
7			TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS				
8			AND OTHER RELATED IMPROVEMENTS.				
9			CONSTRUCTION		6,000		
10			TOTAL FUNDING	TRN	6,000 E		E
11							
12	13.	A35E	HONOLULU INTERNATIONAL AIRPORT,				
13			ROADWAY/TERMINAL SIGNAGE				
14			IMPROVEMENTS, OAHU				
15							
16			CONSTRUCTION FOR ROADWAY AND TERMINAL				
17			SIGNAGE IMPROVEMENTS AND OTHER RELATED				
18			IMPROVEMENTS.				
19			CONSTRUCTION		15,000		
20			TOTAL FUNDING	TRN	15,000 E		E
21							
22	14.	A04B	HONOLULU INTERNATIONAL AIRPORT, LAND				
23			ACQUISITION OF AIRPORT CENTER				
24			BUILDING, OAHU				
25							
26			LAND ACQUISITION OF THE AIRPORT				
27			CENTER BUILDING PARCEL.				
28			LAND		25,000		
29			TOTAL FUNDING	TRN	25,000 E		E
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.01.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					9,400
		TOTAL FUNDING	TRN		E		9,400 E
14.02.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					12,000
		TOTAL FUNDING	TRN		E		12,000 E
TRN111 - HILO INTERNATIONAL AIRPORT							
15.	B10Y	HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII					
		CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					19,000
		TOTAL FUNDING	TRN		E		3,300 E
			TRN				15,700 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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16.	BO5A	HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,300		
		CONSTRUCTION			17,600		
		TOTAL FUNDING	TRN		6,975 E		E
			TRN		11,925 N		N
17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
		CONSTRUCTION			5,500		
		TOTAL FUNDING	TRN		10 B		B
			TRN		1,365 E		E
			TRN		4,125 X		X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[18.]		ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII						
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
		DESIGN				100		
		CONSTRUCTION				2,900		
		TOTAL FUNDING	TRN			3,000 €		€]
		TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE						
	19. CO5A	KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII						
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.						
		CONSTRUCTION				5,909		
		TOTAL FUNDING	TRN			10 B		B
			TRN			5,899 X		X



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.	C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII					
		CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.					
		CONSTRUCTION		70,000			
		TOTAL FUNDING	TRN	70,000 E			E
21.	C03A	KONA INTERNATIONAL AIRPORT AT KEAHOLE, INTERNATIONAL ARRIVALS BUILDING, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN INTERNATIONAL ARRIVALS BUILDING TO MEET CUSTOMS AND SECURITY REQUIREMENTS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,500			
		CONSTRUCTION				36,000	
		TOTAL FUNDING	TRN	1,500 E		36,000 E	
21.01.	C06B	KONA INTERNATIONAL AIRPORT AT KEAHOLE, SOUTH RAMP TAXIWAY AND RAMP IMPROVEMENTS, HAWAII					
		DESIGN FOR IMPROVEMENTS TO THE SOUTH RAMP TAXIWAY AND RAMP AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				1,900	
		TOTAL FUNDING	TRN		E	1,900 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.02.	C03Z	ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			2,900		
		TOTAL FUNDING	TRN		3,000	C	C
		TRN131 - KAHULUI AIRPORT					
22.	DO4U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
		LAND			50,000		
		TOTAL FUNDING	TRN		7,500	E	E
			TRN		22,500	N	N
			TRN		20,000	X	X
		KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)					
		CONSTRUCTION			10,000		
		TOTAL FUNDING	TRN		10,000	X	X]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
23.	DO4M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY, IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 X			X
TRN195 - AIRPORTS ADMINISTRATION							
24.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		PLANS		250		250	
		DESIGN		900		900	
		CONSTRUCTION		1,400		1,400	
		TOTAL FUNDING	TRN	2,450 B		2,450 B	
			TRN	100 X		100 X	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
25.	F051	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		11,000		11,000	
		TOTAL FUNDING	TRN	4,500 B		4,500 B	
			TRN	7,500 N		7,500 N	
26.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
27.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
28.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000 B			B
[29.]		PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN		2,500		2,500	
		TOTAL FUNDING	TRN	2,500 E		2,500E]	
29.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN		2,500		2,500	
		TOTAL FUNDING	TRN	2,500 E		2,500 E	
[30.]	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM.					
		CONSTRUCTION		80,000			
		TOTAL FUNDING	TRN	80,000 E			E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1								
2	30.	F05L	<u>RENTAL CAR FACILITY IMPROVEMENTS,</u>					
3			<u>STATEWIDE</u>					
4								
5			<u>CONSTRUCTION TO PROVIDE CONSOLIDATED</u>					
6			<u>CAR RENTAL FACILITY FOR THE RENTAL CAR</u>					
7			<u>AGENCIES AND OTHER RELATED IMPROVEMENTS</u>					
8			<u>FOR THE AIRPORT NEW DAY WORKS PROGRAM.</u>					
9			<u>CONSTRUCTION</u>			80,000		135,000
10			<u>TOTAL FUNDING</u>	<u>TRN</u>		80,000 E		135,000 E
11								
12	30.01.	F08P	<u>STORMWATER PERMIT COMPLIANCE,</u>					
13			<u>STATEWIDE</u>					
14								
15			<u>CONSTRUCTION FOR ENVIRONMENTAL</u>					
16			<u>IMPROVEMENTS AT STATEWIDE AIRPORTS,</u>					
17			<u>INCLUDING INSTALLATION OF WASHRACKS AND</u>					
18			<u>OTHER RELATED IMPROVEMENTS.</u>					
19			<u>CONSTRUCTION</u>					2,000
20			<u>TOTAL FUNDING</u>	<u>TRN</u>			E	2,000 E
21								
22	30.02.	F04U	<u>TAXIWAY CONVERSION, STATEWIDE</u>					
23								
24			<u>PLANS FOR FEASIBILITY STUDIES FOR</u>					
25			<u>TAXIWAY CONVERSIONS TO RUNWAYS AT KONA</u>					
26			<u>INTERNATIONAL AIRPORT AT KEAHOLE AND</u>					
27			<u>LIHUE AIRPORT.</u>					
28			<u>PLANS</u>					200
29			<u>TOTAL FUNDING</u>	<u>TRN</u>			E	200 E
30								
31								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN301 - HONOLULU HARBOR					
	31. J42	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.					
		PLANS			500		
		DESIGN			1,500		
		CONSTRUCTION			248,000		
		TOTAL FUNDING	TRN		250,000 E		E
		TRN303 - KALAELOA BARBERS POINT HARBOR					
	32. J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU					
		PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1,000		
		DESIGN				2,000	
		TOTAL FUNDING	TRN		1,000 E	2,000 E	
	33. J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU					
		PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU.					
		PLANS			100		
		DESIGN			150	150	
		TOTAL FUNDING	TRN		250 B	150 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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TRN311 - HILO HARBOR

~~[34. L01 HILO HARBOR MODIFICATIONS, HAWAII~~

~~PLANS TO MODIFY THE TURNING BASIN,
ENTRANCE CHANNEL, AND OTHER PHYSICAL
FEATURES TO IMPROVE NAVIGATIONAL SAFETY
AND OPERATIONAL EFFICIENCIES AT HILO
HARBOR, HAWAII.~~

~~PLANS~~

~~925~~

~~75~~

~~TOTAL FUNDING~~

~~TRN~~

~~925 B~~

~~75B]~~

34. L01 HILO HARBOR MODIFICATIONS, HAWAII

PLANS TO MODIFY THE TURNING BASIN,
ENTRANCE CHANNEL, AND OTHER PHYSICAL
FEATURES TO IMPROVE NAVIGATIONAL SAFETY
AND OPERATIONAL EFFICIENCIES AT HILO
HARBOR, HAWAII.

PLANS

925

500

TOTAL FUNDING

TRN

925 B

500 B

TRN331 - KAHULUI HARBOR

35. M22 KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, DESIGN, AND CONSTRUCTION OF
CAPITAL IMPROVEMENTS THAT WILL PROVIDE
FOR SAFER AND MORE EFFICIENT USE OF
OPERATIONAL AREAS AT KAHULUI HARBOR,
MAUI.

PLANS

250

DESIGN

750

CONSTRUCTION

4,000

1,000

TOTAL FUNDING

TRN

5,000 E

1,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN395 - HARBORS ADMINISTRATION					
36.	I21	NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		1,735		1,735	
		TOTAL FUNDING	TRN	1,735 E		1,735 E	
37.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		200		200	
		DESIGN		450		450	
		CONSTRUCTION		2,350		2,350	
		TOTAL FUNDING	TRN	3,000 B		3,000 B	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	[38. I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR CONSULTANT SERVICES					
6		DURING CONSTRUCTION OF NEW DAY WORK					
7		PROJECTS AT COMMERCIAL HARBOR FACILITIES,					
8		STATEWIDE.					
9		CONSTRUCTION			5,000		5,000
10		TOTAL FUNDING	TRN		5,000 E		5,000E]
11							
12	38. I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT,					
13		STATEWIDE					
14							
15		CONSTRUCTION FOR CONSULTANT SERVICES					
16		DURING CONSTRUCTION OF NEW DAY WORK					
17		PROJECTS AT COMMERCIAL HARBOR FACILITIES					
18		STATEWIDE.					
19		CONSTRUCTION			5,000		5,000
20		TOTAL FUNDING	TRN		5,000 E		5,000 E
21							
22	39. I24	COMMERCIAL HARBOR FACILITY					
23		IMPROVEMENTS, STATEWIDE					
24							
25		PLANS, DESIGN, AND CONSTRUCTION OF					
26		SHORE-SIDE AND WATER IMPROVEMENTS FOR					
27		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
28		PLANS			250		250
29		DESIGN			500		500
30		CONSTRUCTION			4,250		4,250
31		TOTAL FUNDING	TRN		5,000 B		5,000 B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	40. I01	HARBOR PLANNING, STATEWIDE					
3							
4		PLANS FOR CONTINUING HARBOR STUDIES,					
5		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
6		AND TERMINAL FACILITIES ON ALL ISLANDS.					
7		PLANS			500		500
8		TOTAL FUNDING	TRN		500 B		500 B
9							
10	41. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
11		STATEWIDE					
12							
13		CONSTRUCTION FOR CONSULTANT SERVICES					
14		FOR CONSTRUCTION PROJECTS AT HARBOR					
15		FACILITIES STATEWIDE.					
16		CONSTRUCTION			1,000		1,000
17		TOTAL FUNDING	TRN		1,000 B		1,000 B
18							
19	42. I06	ARCHITECTURAL AND ENGINEERING					
20		SUPPORT, STATEWIDE					
21							
22		PLANS AND DESIGN FOR CONSULTANT					
23		SERVICES FOR DEVELOPMENT OF STUDIES AND					
24		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
25		PLANS			100		100
26		DESIGN			300		300
27		TOTAL FUNDING	TRN		400 B		400 B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	43. I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
2		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
3		PLANS			300		300
4		DESIGN			850		850
5		CONSTRUCTION			1,350		1,350
6		TOTAL FUNDING	TRN		500 B		500 B
7			TRN		2,000 P		2,000 P
8	TRN333 -	HANA HARBOR					
9	44. M21	NDWP HANA HARBOR IMPROVEMENTS, MAUI					
10		PLANS FOR ENVIRONMENTAL REQUIREMENTS FOR HANA HARBOR IMPROVEMENTS, MAUI.					
11		PLANS			500		
12		TOTAL FUNDING	TRN		500 E		E
13	45.	HANA HARBOR IMPROVEMENTS, MAUI					
14		PLANS, DESIGN, AND CONSTRUCTION FOR CAPITAL IMPROVEMENTS THAT WILL DEVELOP INFRASTRUCTURE AND EXPAND OPERATIONAL AREAS AT HANA HARBOR, MAUI.					
15		PLANS			500		
16		DESIGN			1,000		
17		CONSTRUCTION			18,500		
18		TOTAL FUNDING	TRN		20,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	[46- S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
5							
6							
7		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
8							
9							
10		CONSTRUCTION			2,000		
11		TOTAL FUNDING	TRN		2,000 E		E]
12							
13	46. S332	<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u>					
14							
15							
16		<u>CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</u>					
17							
18							
19		<u>CONSTRUCTION</u>			2,000		2,000
20		<u>TOTAL FUNDING</u>	TRN		2,000 E		2,000 E
21							
22	[47- S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
23							
24							
25		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
26							
27							
28							
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30							
31							
32		LAND			200		
33		DESIGN			750		
34		CONSTRUCTION			1,610		3,250
35		TOTAL FUNDING	TRN		2,560 E		3,250E]
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
47.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		LAND			200		
		DESIGN			750		
		CONSTRUCTION			1,610		3,950
		TOTAL FUNDING	TRN		2,560 E		3,950 E
[48.]	S246	INTERSTATE ROUTE H 1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU					
		CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H 1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			15,000		
		TOTAL FUNDING	TRN		1,500 E		E
			TRN		13,500 N		N]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
48.	S246	<u>INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU</u>					
		<u>CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>		<u>15,000</u>		<u>40,000</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,500 E</u>		<u>8,000 E</u>	
			<u>TRN</u>	<u>13,500 N</u>		<u>32,000 N</u>	
48.01.	S313	<u>INTERSTATE ROUTE H-1, ADDITION AND/OR MODIFICATION OF FREEWAY ACCESS FROM MAKAKILO TO PALAILAI INTERCHANGE, OAHU</u>					
		<u>CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>				<u>5,700</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>200 E</u>	
			<u>TRN</u>		<u>N</u>	<u>5,500 N</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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49.	R030	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU					
		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			75		
		CONSTRUCTION			30		5,000
		TOTAL FUNDING	TRN		15 E		1,000 E
			TRN		60 N		4,000 N
			TRN		30 R		R
50.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					250
		CONSTRUCTION					2,680
		TOTAL FUNDING	TRN		E		586 E
			TRN		N		2,344N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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50.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					500
		CONSTRUCTION					6,180
		TOTAL FUNDING	TRN		E		1,336 E
			TRN		N		5,344 N

51.	S352	KAMEHAMEHA HWY, KARSTEN THOT BRIDGE, REALIGN, AND/OR REPLACEMENT/REHABILITATION, OAHU					
		DESIGN FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALICNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2,001
		TOTAL FUNDING	TRN		2,000 E		E
			TRN		± N		N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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51. S352 KAMEHAMEHA HWY, KARSTEN THOT BRIDGE,
REALIGN. AND/OR
REPLACEMENT/REHABILITATION, OAHU

DESIGN FOR REPLACEMENT OR
REHABILITATION OF THE NORTH FORK
KAUKONAHUA STREAM BRIDGE (KARSTEN THOT
BRIDGE), AND/OR CONSTRUCTION OF A NEW
BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN

TOTAL FUNDING

TRN

TRN

2,001

2,000 E

1 N

E

N

~~52. S221 KALANIANAOLE HIGHWAY, INOAOLE STREAM
BRIDGE REHABILITATION AND/OR
REPLACEMENT, OAHU~~

~~CONSTRUCTION FOR THE REHABILITATION
AND/OR REPLACEMENT OF THE INOAOLE STREAM
BRIDGE WITH A LARGER BRIDGE, INCLUDING
IMPROVEMENTS TO THE ROADWAY APPROACHES,
DETOUR ROAD, AND UTILITY RELOCATIONS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~TOTAL FUNDING~~

~~TRN~~

~~TRN~~

~~1,095~~

~~219 E~~

~~876 N~~

~~E~~

~~N]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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52.	S221	<u>KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU</u>					
		<u>CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>			1,095		6,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>219 E</u>		<u>1,300 E</u>
			<u>TRN</u>		<u>876 N</u>		<u>5,200 N</u>

52.01.	S231	<u>KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU</u>					
		<u>DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>100 E</u>
			<u>TRN</u>		<u>N</u>		<u>400 N</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	[53. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					16,500
		TOTAL FUNDING	TRN		E		3,300 E
			TRN		N		13,200N]
	<u>53. S306</u>	<u>KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU</u>					
		<u>CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>26,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>5,200 E</u>
			<u>TRN</u>		<u>N</u>		<u>20,800 N</u>



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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54.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			691		
		TOTAL FUNDING	TRN		138 E		E
			TRN		553 N		N]

54.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			691		500
		TOTAL FUNDING	TRN		138 E		100 E
			TRN		553 N		400 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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55.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					7,600
		TOTAL FUNDING	TRN		E		1,520 E
			TRN		N		6,080 N

56.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAU A STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAU A STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,088
		TOTAL FUNDING	TRN		E		1,018 E
			TRN		N		4,070 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	57. S329	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			162		
		CONSTRUCTION					8,570
		TOTAL FUNDING	TRN		32 E		1,714 E
			TRN		130 N		6,856N]
	<u>57. S329</u>	<u>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			162		
		<u>CONSTRUCTION</u>					9,070
		<u>TOTAL FUNDING</u>	<u>TRN</u>		32 E		1,814 E
			<u>TRN</u>		130 N		7,256 N



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57.01. S297 KAMEHAMEHA HIGHWAY, KAWELA STREAM
BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF THE
EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT
KAWELA STREAM WITH A LARGER BRIDGE
INCLUDING IMPROVEMENTS TO THE ROADWAY
APPROACHES, SEISMIC UPGRADES, TEMPORARY
DETOUR ROAD, AND UTILITY RELOCATIONS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION				7,500
TOTAL FUNDING	TRN		E	1,500 E
	TRN		N	6,000 N

58. S348 FARRINGTON HIGHWAY, ULEHAWA STREAM
BRIDGE REHABILITATION AND/OR
REPLACEMENT, OAHU

LAND ACQUISITION FOR THE
REHABILITATION AND/OR REPLACEMENT OF
ULEHAWA STREAM BRIDGE. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

LAND				251
TOTAL FUNDING	TRN		E	50 E
	TRN		N	201 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
58.01.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU					
		DESIGN FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					500
		TOTAL FUNDING	TRN		E		100 E
			TRN		N		400 N
58.02.	S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					12,500
		TOTAL FUNDING	TRN		E		2,500 E
			TRN		N		10,000 N



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
58.03.	S324	<u>FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU</u>					
		CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>CONSTRUCTION</u>					2,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
			<u>TRN</u>		<u>N</u>		<u>2,000 N</u>
58.04.		<u>KAPOLEI TO KAHE POINT, FARRINGTON HWY. H1, WEST OF KAPOLEI, OAHU</u>					
		PLANS, DESIGN AND CONSTRUCTION FOR BEAUTIFICATION, ROAD WAY IMPROVEMENTS, INSTALL AND INCREASE CONCRETE BARRIERS, RAIL GUARDS, DRIVERS EDUCATION.					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>9,998</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>10,000 E</u>
58.05.		<u>FARRINGTON HIGHWAY, BIKE PATH, OAHU</u>					
		PLANS, DESIGN AND CONSTRUCTION OF A BIKE PATH/SIDEWALK BETWEEN WAIALUA ELEM AND WAIALUA INTER SCHOOL.					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>500 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
59.	S351	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		1,500		1,500	
		TOTAL FUNDING	TRN	2,500 E		2,500 E	
60.	S354	KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			
		TOTAL FUNDING	TRN	200 E			E
			TRN	800 N			N
60.01.		<u>NORTH FORK KAUKONAHUA STREAM BRIDGE ON KAMEHAMEHA HIGHWAY, OAHU</u>					
		<u>LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REALIGNMENT AND/OR REPLACEMENT/REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE.</u>					
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				8,998	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>9,000 E</u>	



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61.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		30
		CONSTRUCTION			2,013		1,000
		TOTAL FUNDING	TRN		2,112 E		1,030 E
			TRN		1 N		N]

61.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		1,030
		CONSTRUCTION			2,013		8,500
		TOTAL FUNDING	TRN		2,112 E		2,730 E
			TRN		1 N		6,800 N



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[62.]	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		PLANS			200		
		DESIGN					200
		CONSTRUCTION			1,850		650
		TOTAL FUNDING	TRN		2,050 E		850E]

62.	S270	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.</u>					
		<u>PLANS</u>			200		
		<u>DESIGN</u>					200
		<u>CONSTRUCTION</u>			1,850		950
		<u>TOTAL FUNDING</u>	<u>TRN</u>		2,050 E		1,150 E



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63.	S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU					
		PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.					
		PLANS			780		
		TOTAL FUNDING	TRN		780 E		E
64.	S353	MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU					
		CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.					
		CONSTRUCTION			2,425		
		TOTAL FUNDING	TRN		2,425 E		E
[65.]	S074	OAHU BIKEWAYS, OAHU					
		LAND ACQUISITION FOR A MULTI USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			100		2,732
		TOTAL FUNDING	TRN		20 E		546 E
			TRN		80 N		2,186N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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65.	S074	OAHU BIKEWAYS, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		100		2,832	
		DESIGN				2,500	
		CONSTRUCTION				6,500	
		TOTAL FUNDING	TRN	20 E		2,366 E	
			TRN	80 N		9,466 N	
[66.	R053	KAMEHAMEHA HIGHWAY, HELEMANO WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU					
		PLANS FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			825		
		TOTAL FUNDING	TRN	165 E			E
			TRN	660 N			N]



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66.	R053	<u>KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU</u>					
		<u>PLANS FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			825		4,675
		<u>TOTAL FUNDING</u>	<u>TRN</u>		165 E		935 E
			<u>TRN</u>		660 N		3,740 N
66.01.	SP0701	<u>KAMEHAMEHA HIGHWAY MODERNIZATION BETWEEN HALEIWA AND WAIMEA BAY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE MODERNIZATION OF KAMEHAMEHA HIGHWAY ON THE NORTH SHORE BETWEEN HALEIWA AND WAIMEA BAY, TO INCLUDE REALIGNMENT OF THE AREA NEAR LANIAKEA BEACH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					3,000
		<u>CONSTRUCTION</u>					4,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		E		1,400 E
			<u>TRN</u>		N		5,600 N



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66.02.	S314	<u>KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU</u>					
		<u>LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>200 E</u>
			<u>TRN</u>		<u>N</u>		<u>800 N</u>
66.03.		<u>KAMEHAMEHA HIGHWAY, ROCKFALL PROTECTION, MILILANI, OAHU</u>					
		<u>CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE MITIGATION MEASURES AT KAMEHAMEHA HIGHWAY, MILILANI, NEAR KIPAPA STREAM BRIDGE.</u>					
		<u>CONSTRUCTION</u>					<u>4,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>4,000 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[67. S334	VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU						
	CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION			1,390			
	TOTAL FUNDING	TRN			1 N		N
		TRN		1,389 R			R]

<u>67. S334</u>	<u>VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU</u>						
	<u>CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>						
	<u>CONSTRUCTION</u>			<u>1,390</u>		<u>10,201</u>	
	<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>1 N</u>		<u>1 N</u>
		<u>TRN</u>		<u>1,389 R</u>		<u>10,200 R</u>	

<u>67.01.</u>	<u>VINEYARD CROSSWALK, OAHU</u>						
	<u>CONSTRUCTION OF A SIGNALIZED CROSSWALK ON VINEYARD BOULEVARD AT RIVER STREET.</u>						
	<u>CONSTRUCTION</u>					<u>750</u>	
	<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>C</u>	<u>750 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	68.	SP0905	KUALAKAI PARKWAY EXTENSION. KAPOLEI				
3			PARKWAY TO ROOSEVELT AVENUE, OAHU				
4							
5			CONSTRUCTION FOR AN APPROXIMATE 1/2				
6			MILE EXTENSION BETWEEN KAPOLEI PARKWAY				
7			AND ROOSEVELT AVENUE. THIS PROJECT IS				
8			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
9			AID FINANCING AND/OR REIMBURSEMENT.				
10			CONSTRUCTION	15,001			
11			TOTAL FUNDING	15,000	E		E
12			TRN			1	N
13							
14	69.		KAHEKILI AND KAMEHAMEHA HIGHWAY				
15			MULTI-USE PATHWAYS, OAHU				
16							
17			PLANS, LAND ACQUISITION, DESIGN, AND				
18			CONSTRUCTION FOR MULTI-USE PATHWAYS;				
19			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
20			AND APPURTENANCES.				
21			PLANS				1
22			LAND				1
23			DESIGN				1
24			CONSTRUCTION			1,547	
25			TOTAL FUNDING			E	1,550 E
26			TRN				
27	70.		KALANIANAOLE HIGHWAY BEAUTIFICATION,				
28			OAHU				
29							
30			PLANS AND DESIGN FOR HIGHWAY				
31			BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY				
32			FROM KANAPUU DRIVE TO OLD KALANIANAOLE				
33			ROAD.				
34			PLANS			10	
35			DESIGN			190	
36			TOTAL FUNDING			200	E
37			TRN				
38							



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1								
2	71.	KALANIANAOLE HIGHWAY, WAILUPE						
3		DRAINAGE, OAHU						
4								
5		DESIGN AND CONSTRUCTION OF STORM						
6		DRAIN IMPROVEMENTS IN WAILUPE ALONG						
7		KALANIANAOLE HIGHWAY; GROUND AND SITE						
8		IMPROVEMENTS; EQUIPMENT AND						
9		APPURTENANCES.						
10		DESIGN				50		
11		CONSTRUCTION				1,300		
12		TOTAL FUNDING	TRN			1,350 E		E
13								
14	72.	KUNIA ROAD, OAHU						
15								
16		PLANS, DESIGN, AND CONSTRUCTION TO						
17		EXTEND THIRD LANE OVER FARRINGTON HIGHWAY						
18		TO THE H-1 FREEWAY SOUTHBOUND TO THE						
19		VICINITY OF LAULAUNUI STREET; GROUND AND						
20		SITE IMPROVEMENTS; EQUIPMENT AND						
21		APPURTENANCES.						
22		PLANS				10		
23		DESIGN				90		
24		CONSTRUCTION				2,900		
25		TOTAL FUNDING	TRN			3,000 E		E
26								
27	73.	NAKINI STREET AND KALANIANAOLE						
28		HIGHWAY, OAHU						
29								
30		DESIGN AND CONSTRUCTION FOR						
31		IMPROVEMENTS TO CROSSWALK AT INTERSECTION						
32		OF NAKINI STREET AND KALANIANAOLE						
33		HIGHWAY.						
34		DESIGN				10		
35		CONSTRUCTION				90		
36		TOTAL FUNDING	TRN			100 E		E
37								
38								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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1 2 3 4 5 6 7 8 9 10 11	74.	FORT WEAVER ROAD, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE AT THE SOUTH END OF EWA BEACH ROAD.					
		PLANS			100		
		DESIGN			500		
		CONSTRUCTION			2,400		
		TOTAL FUNDING	TRN		3,000 E		E
12 13 14 15 16 17 18 19 20 21 22 23	75.	FORT WEAVER ROAD, OAHU DESIGN AND CONSTRUCTION TO ADD A THIRD LANE ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA PARKWAY IN BOTH DIRECTIONS.					
		DESIGN			3,000		
		CONSTRUCTION			33,000		
		TOTAL FUNDING	TRN		36,000 E		E
24 25 26 27 28 29 30 31 32	76.	KAHEKILI HIGHWAY, OAHU PLANS AND DESIGN FOR ROAD WIDENING IMPROVEMENTS TO KAHEKILI HIGHWAY FROM HEEIA STREET TO THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAY.					
		PLANS			500		
		DESIGN			1,000		
		TOTAL FUNDING	TRN		1,500 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	77.	KAMEHAMEHA HIGHWAY, LUMIAUUAU STREET					
3		TO LANIKUHANA AVE, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT FOR					
6		RESURFACING AND INSTALLATION OF LIGHTING.					
7		CONSTRUCTION			3,000		
8		EQUIPMENT			1,000		
9		TOTAL FUNDING	TRN		4,000 E		E]
10							
11	77.	KAMEHAMEHA HIGHWAY, LUMIAUUAU STREET					
12		TO LANIKUHANA AVE, OAHU					
13							
14		CONSTRUCTION AND EQUIPMENT FOR					
15		RESURFACING AND INSTALLATION OF LIGHTING.					
16		CONSTRUCTION			3,000		3,000
17		EQUIPMENT			1,000		1,000
18		TOTAL FUNDING	TRN		4,000 E		4,000 E
19							
20	78.	H2 FREEWAY, KA UKA BLVD TO MEHEULA					
21		PARKWAY, OAHU					
22							
23		CONSTRUCTION FOR REPAVEMENT OF					
24		ONRAMPS AND OFFRAMPS.					
25		CONSTRUCTION			1,500		
26		TOTAL FUNDING	TRN		1,500 E		E
27							
28	79.	H1 FREEWAY, WAIKELE , OAHU					
29							
30		CONSTRUCTION FOR REPAVEMENT OF					
31		ONRAMPS AND OFFRAMPS.					
32		CONSTRUCTION			1,500		
33		TOTAL FUNDING	TRN		1,500 E		E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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79.01. S257 CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU

DESIGN FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENTS.

DESIGN

TOTAL FUNDING

TRN

TRN

E

N

601

600 E

1 N

79.02. S239 FREEWAY MANAGEMENT SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

E

N

5,500

13,500

3,800 E

15,200 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
79.03.	S284	<u>FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					500
		<u>CONSTRUCTION</u>					1,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>300 E</u>
			<u>TRN</u>		<u>N</u>		<u>1,200 N</u>
79.04.	S356	<u>SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU</u>					
		<u>LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					200
		<u>DESIGN</u>					50
		<u>CONSTRUCTION</u>					4,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>950 E</u>
			<u>TRN</u>		<u>N</u>		<u>3,800 N</u>
79.05.		<u>KAILUA RD AND S. KALAHEO AVE., OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ROUNDABOUT, CONFLUENCE OF KAILUA ROAD AND S. KALAHEO AVENUE, OAHU.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					478
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>480 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN511 - HAWAII HIGHWAYS

~~[80. T143 MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII~~

~~CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

CONSTRUCTION				6,000
TOTAL FUNDING	TRN		E	1,200 E
	TRN		N	4,800N

80. T143 MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII

LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND				200
CONSTRUCTION				6,000
TOTAL FUNDING	TRN		E	1,400 E
	TRN		N	4,800 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
81.	T150	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII					
		LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			300		
		DESIGN			600		
		TOTAL FUNDING	TRN		180 E		E
			TRN		720 N		N
81.01.	T135	<u>MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII</u>					
		<u>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					4,500
		<u>TOTAL FUNDING</u>	TRN			E	900 E
			TRN			N	3,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND				
2			WIDENING AT AAMAKAO GULCH, HAWAII				
3							
4							
5			CONSTRUCTION FOR REALIGNMENT AND				
6			WIDENING OF AKONI PULE HIGHWAY ON THE				
7			POLOLU VALLEY SIDE OF AAMAKAO GULCH,				
8			INCLUDING INSTALLING GUARDRAILS AND				
9			SIGNS. THIS PROJECT IS DEEMED NECESSARY				
10			TO QUALIFY FOR FEDERAL AID FINANCING				
11			AND/OR REIMBURSEMENT.				
12			CONSTRUCTION			7,570	
13			TOTAL FUNDING	TRN		1,514 E	E
14				TRN		6,056 N	N
15							
16	83.	T151	HAWAII BELT ROAD, DRAINAGE				
17			IMPROVEMENTS AT PAPAALOA, M.P. 24.47,				
18			HAWAII				
19							
20			CONSTRUCTION FOR DRAINAGE				
21			IMPROVEMENTS IN THE VICINITY OF M.P.				
22			24.47 ON HAWAII BELT ROAD.				
23			CONSTRUCTION			2,500	
24			TOTAL FUNDING	TRN		2,500 E	E
25							
26	84.	T152	MAMALAHOA HIGHWAY, HILEA STREAM				
27			BRIDGE REHABILITATION AND/OR				
28			REPLACEMENT, HAWAII				
29							
30			DESIGN FOR REHABILITATION AND/OR				
31			REPLACEMENT OF HILEA STREAM BRIDGE ALONG				
32			MAMALAHOA HIGHWAY (ROUTE 11). THIS				
33			PROJECT IS DEEMED NECESSARY TO QUALIFY				
34			FOR FEDERAL AID FINANCING AND/OR				
35			REIMBURSEMENT.				
36			DESIGN				810
37			TOTAL FUNDING	TRN		E	162 E
38				TRN		N	648 N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

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85.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALLI, HAWAII					
		DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,505		
		TOTAL FUNDING	TRN		301 E		E
			TRN		1,204 N		N

85.01.	T144	<u>HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII</u>					
		<u>LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>100 E</u>
			<u>TRN</u>		<u>N</u>		<u>400 N</u>



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	85.02. T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,500
		TOTAL FUNDING	TRN		E		700 E
			TRN		N		2,800 N
	86. T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					100
		CONSTRUCTION					1,115
		TOTAL FUNDING	TRN		E		1,111 E
			TRN		N		104 N
							900
							900 E
							N]



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86.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		
		CONSTRUCTION			1,115		1,000
		TOTAL FUNDING	TRN		1,111 E		1,000 E
			TRN		104 N		N

87.	T108	SADDLE ROAD EXTENSION, HAWAII					
		DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			8,175		
		TOTAL FUNDING	TRN		1,635 E		E
			TRN		6,540 N		N]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
87.	T108	SADDLE ROAD EXTENSION, HAWAII					
		DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		8,175		1,000	
		TOTAL FUNDING	TRN	1,635 E		200 E	
			TRN	6,540 N		800 N	
88.	T011	PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII					
		LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		4,650			
		DESIGN		1,600			
		TOTAL FUNDING	TRN	1,250 E		E	
			TRN	5,000 N		N]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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88.	T011	<u>PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII</u>					
		<u>LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>				4,650	500
		<u>DESIGN</u>				1,600	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>1,250 E</u>	<u>100 E</u>
			<u>TRN</u>			<u>5,000 N</u>	<u>400 N</u>
89.	T139	<u>SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>LAND</u>				100	
		<u>CONSTRUCTION</u>				7,522	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>7,622 E</u>	<u>E</u>



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90.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII					
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			27,700		
		TOTAL FUNDING	TRN		10,900 E		E
			TRN		16,800 N		N

91.		MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG TERM CARE AND EMERGENCY ROOM.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000 E		E

91.		<u>MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG-TERM CARE AND EMERGENCY ROOM.</u>					
		<u>CONSTRUCTION</u>			<u>1,000</u>		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,000 C</u>		<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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92.		PAHOA BYPASS/POST OFFICE ROAD INTERSECTION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC SIGNAL AT THE PAHOA BYPASS/POST OFFICE ROAD INTERSECTION.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION			1,898		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		2,000 E		E
92.01.	T077	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		DESIGN					500
		CONSTRUCTION					6,500
		TOTAL FUNDING	TRN			E	1,400 E
			TRN			N	5,600 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
92.02.		HIGHWAY 130 AND HOMESTEAD ROAD INTERSECTION IMPROVEMENTS, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS ON HIGHWAY 130 AND HOMESTEAD ROAD.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,998
		TOTAL FUNDING	TRN		E		2,000 E
TRN531 - MAUI HIGHWAYS							
93. V092		HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI					
		CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN				600 E
			TRN				2,400 N
93.01. V051		HONOAPILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI					
		CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					8,500
		TOTAL FUNDING	TRN		E		1,700 E
			TRN		N		6,800 N



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94.	V060	KIHEI-UPCOUNTRY HIGHWAY, MAUI					
		LAND ACQUISITION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.					
		LAND			3,600		
		TOTAL FUNDING	TRN		720 E		E
			TRN		2,880 N		N]

94.	V060	KIHEI-UPCOUNTRY HIGHWAY, MAUI					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			<u>3,600</u>		
		<u>CONSTRUCTION</u>					<u>69,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>720 E</u>		<u>13,800 E</u>
			<u>TRN</u>		<u>2,880 N</u>		<u>55,200 N</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
95.	V094	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			63		
		CONSTRUCTION					5,400
		TOTAL FUNDING	TRN		13 E		1,080 E
			TRN		50 N		4,320 N
96.	W013	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MOLOKAI					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					599
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		479 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	97. V109	HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					600
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		480N
	<u>97. V109</u>	<u>HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND DESIGN</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>220 E</u>
			<u>TRN</u>		<u>N</u>		<u>880 N</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
98.	V110	HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					180
		DESIGN			730		
		TOTAL FUNDING	TRN		146 E		36 E
			TRN		584 N		144 N
99.	V111	HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					235
		DESIGN			870		
		TOTAL FUNDING	TRN		174 E		47 E
			TRN		696 N		188 N



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	100. V112	HANA HIGHWAY, MAKANALI STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					615
		TOTAL FUNDING	TRN		E		123 E
			TRN		N		492N]
	100. V112	<u>HANA HIGHWAY, MAKANALI STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>500</u>
		<u>DESIGN</u>					<u>615</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>223 E</u>
			<u>TRN</u>		<u>N</u>		<u>892 N</u>



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101.	V113	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MOKULEHUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			800		200
		TOTAL FUNDING	TRN		160 E		40 E
			TRN		640 N		160 N
102.	V114	HANA HIGHWAY, ULAINO STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF ULAINO STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			755		195
		TOTAL FUNDING	TRN		151 E		39 E
			TRN		604 N		156 N



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2	103. V095	HALEAKALA HIGHWAY WIDENING AT MILE					
3		POST 0.8, MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR					
6		WIDENING THE HIGHWAY FROM ONE LANE TO TWO					
7		LANES, EXTENDING A BOX CULVERT, AND					
8		CONSTRUCTING HEADWALLS AND WING WALLS.					
9		LAND					250
10		DESIGN		300			
11		TOTAL FUNDING	TRN	300 E			250 E
12							
13	103.01. V100	HANA HIGHWAY IMPROVEMENTS,					
14		VICINITY OF MILEPOST 28.1, MAUI					
15							
16		LAND ACQUISITION AND DESIGN FOR					
17		ROADWAY WIDENING AND/OR REALIGNMENT AND					
18		OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN					
19		THE VICINITY OF MILEPOST 28.1.					
20		LAND					100
21		DESIGN					100
22		TOTAL FUNDING	TRN		E		200 E
23							
24	103.02. V084	HANA HIGHWAY IMPROVEMENTS,					
25		HUELO TO HANA, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVING, UPGRADING, AND/OR REPAIRING					
29		ROADWAYS, BRIDGES, WALLS, DRAINAGE					
30		STRUCTURES, GUARDRAILS AND OTHER					
31		FACILITIES ON ROUTE 360 HANA HIGHWAY.					
32		DESIGN					200
33		CONSTRUCTION					2,400
34		TOTAL FUNDING	TRN		E		2,600 E
35							
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	[104. VP1101	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI					
		CONSTRUCTION TO INSTALL RIGHT TURN LANE ON WEST BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			150		
		TOTAL FUNDING	TRN		150 E		E]
	<u>104. VP1101</u>	<u>HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					<u>350</u>
		<u>CONSTRUCTION</u>			<u>150</u>		<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>150 E</u>		<u>2,350 E</u>



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105.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					580
		TOTAL FUNDING	TRN		E		580E

<u>105.</u>	<u>V083</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI</u>					
		<u>CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					<u>3,080</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,080 E</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	106.	VP1001 HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI					
		CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.					
		CONSTRUCTION		3,250			
		TOTAL FUNDING	TRN	2,000 E			E
			TRN	1,250 S			S
	107.	V096 HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI					
		LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		19			
		TOTAL FUNDING	TRN	4 E			E
			TRN	15 N			N]
	107.	V096 HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI					
		LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		19		500	
		TOTAL FUNDING	TRN	4 E		100 E	
			TRN	15 N		400 N	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
108.	V076	HANA HIGHWAY/KAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI					
		CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,545			
		TOTAL FUNDING	TRN		309 E		E
			TRN	1,236 N			N
109.		HONOAPIILANI HIGHWAY, UKUMEHAME TO OLOWALU, MAUI					
		DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS TO HIGHWAY FACILITIES AND INTERSECTIONS FROM UKUMEHAME TO OLOWALU ON HONOAPIILANI HIGHWAY.					
		DESIGN			5		
		CONSTRUCTION			125		
		TOTAL FUNDING	TRN		130 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
109.01.	V048	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					500
		<u>CONSTRUCTION</u>					1,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		400 E
			<u>TRN</u>		<u>N</u>		1,600 N
109.02.	V097	<u>PU'UNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI</u>					
		<u>CONSTRUCTION FOR THE WIDENING OF PU'UNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					10,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		2,000 E
			<u>TRN</u>		<u>N</u>		8,000 N
109.03.	V107	<u>KAHULUI BASEYARD IMPROVEMENTS, MAUI</u>					
		<u>DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.</u>					
		<u>DESIGN</u>					100
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		100 E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	109.04. W008	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI					
		CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>CONSTRUCTION</u>					1,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>200 E</u>
			<u>TRN</u>		<u>N</u>		<u>800 N</u>
	TRN561 -	KAUAI HIGHWAYS					
	110. X137	KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					100
		DESIGN					2,500
		CONSTRUCTION					25,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>5,000 E</u>
			<u>TRN</u>		<u>N</u>		<u>20,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1
2 111. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS
3 ON STATE HIGHWAYS, KAUAI

4
5 DESIGN AND CONSTRUCTION FOR
6 INSTALLING AND/OR UPGRADING OF
7 GUARDRAILS, END TERMINALS, TRANSITIONS,
8 BRIDGE RAILINGS, BRIDGE END POSTS AND
9 CRASH ATTENUATORS; AND RECONSTRUCTING AND
10 PAVING OF SHOULDERS. THIS PROJECT IS
11 DEEMED NECESSARY TO QUALIFY FOR FEDERAL
12 AID FINANCING AND/OR REIMBURSEMENT.

13 DESIGN				100
14 CONSTRUCTION			247	
15 TOTAL FUNDING	TRN		49 E	20 E
	TRN		198 N	80 N

16
17
18 112. X121 KUHIO HIGHWAY, REPLACEMENT OF WAINIHA
19 BRIDGES NOS. 1, 2, AND 3, KAUAI

20
21 LAND ACQUISITION AND DESIGN FOR
22 REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2,
23 AND 3. PROJECT WILL CONSTRUCT BRIDGE
24 APPROACHES, DETOUR ROADS, AND OTHER
25 IMPROVEMENTS. THIS PROJECT IS DEEMED
26 NECESSARY TO QUALIFY FOR FEDERAL AID
27 FINANCING AND/OR REIMBURSEMENT.

28 LAND				170
29 DESIGN			500	
30 TOTAL FUNDING	TRN		499 E	170 E
	TRN		1 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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113.	X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,145
		TOTAL FUNDING	TRN		E		229 E
			TRN		N		916N

<u>113.</u>	<u>X124</u>	<u>KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI</u>					
		<u>CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>2,145</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>429 E</u>
			<u>TRN</u>		<u>N</u>		<u>1,716 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[114. X127 KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI~~

~~LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

LAND							254
TOTAL FUNDING		TRN		E			51 E
		TRN		N			203N]

114. X127 KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI

LAND ACQUISITION AND DESIGN FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>							754
<u>DESIGN</u>							500
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>			251 E
		<u>TRN</u>		<u>N</u>			1,003 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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115.	X130	KUHIO HIGHWAY, MAILIHUNA RD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		DESIGN AND LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					520
		DESIGN			40		
		TOTAL FUNDING	TRN		8 E		104 E
			TRN		32 N		416N

115.	X130	KUHIO HIGHWAY, MAILIHUNA RD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		LAND ACQUISITION AND DESIGN FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					520
		DESIGN			40		1,000
		TOTAL FUNDING	TRN		8 E		304 E
			TRN		32 N		1,216 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	115.01.	X128	KUHIO HIGHWAY, REHABILITATION				
3			AND/OR REPLACEMENT OF WAIOLI, WAIPA				
4			AND WAIKOKO STREAM BRIDGES, KAUAI				
5							
6			LAND ACQUISITION AND DESIGN FOR THE				
7			REHABILITATION AND/OR REPLACEMENT OF				
8			WAIOLI STREAM BRIDGE, WAIPA STREAM				
9			BRIDGE, AND WAIKOKO STREAM BRIDGE ON				
10			KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS				
11			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
12			AID FINANCING AND/OR REIMBURSEMENT.				
13			LAND				500
14			DESIGN				1,500
15			TOTAL FUNDING	TRN	E		400 E
16				TRN	N		1,600 N
17							
18	115.02.	X100	KUHIO HIGHWAY, RETAINING WALLS				
19			AND/OR ROADWAY REMEDIATION AT LUMAHAI				
20			AND WAINIHA, KAUAI				
21							
22			LAND ACQUISITION FOR RETAINING WALLS				
23			AND/OR ROADWAY REMEDIATION FOR THE				
24			PRESERVATION OF KUHIO HIGHWAY IN THE				
25			VICINITY OF LUMAHAI AND WAINIHA.				
26			LAND				100
27			TOTAL FUNDING	TRN	E		100 E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	116. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		DESIGN AND LAND ACQUISITION FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY					
9		(ROUTE 50). THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND					65
13		DESIGN			725		
14		TOTAL FUNDING	TRN		145 E		13 E
15			TRN		580 N		52 N
16							
17	<u>116.01. X006</u>	<u>KAUMUALII HIGHWAY IMPROVEMENTS,</u>					
18		<u>LIHUE TO WEST OF MALUHIA ROAD, KAUAI</u>					
19							
20		<u>CONSTRUCTION FOR WIDENING OF</u>					
21		<u>KAUMUALII HIGHWAY, LIHUE TO WEST OF</u>					
22		<u>MALUHIA ROAD, FROM TWO TO FOUR LANES.</u>					
23		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
24		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
25		<u>REIMBURSEMENT.</u>					
26		CONSTRUCTION					5,000
27		TOTAL FUNDING	TRN		E		1,000 E
28			TRN		N		4,000 N
29							
30	117. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
31		LUMAHAI HILLSIDE, KAUAI					
32							
33		LAND ACQUISITION AND CONSTRUCTION FOR					
34		SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
35		LAND			400		
36		CONSTRUCTION					2,000
37		TOTAL FUNDING	TRN		400 E		2,000 E
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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118.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		LAND			824		
		DESIGN			376		288
		CONSTRUCTION			3,430		1,000
		TOTAL FUNDING	TRN		4,630 E		1,288E

118.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		LAND			824		
		DESIGN			376		488
		CONSTRUCTION			3,430		1,000
		TOTAL FUNDING	TRN		4,630 E		1,488 E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	118.01.	<u>SHELTERED BUS STOPS, KAUAI</u>					
		<u>CONSTRUCTION FOR APPROXIMATELY 46 SHELTERED BUS STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS; CONSTRUCTION TO INCLUDE LARGER PADS TO ACCOMMODATE AMERICANS WITH DISABILITIES ACT; TRANSITION ACCESSIBILITY; PROTECTIVE TRANSIT SHELTER WITH LIGHTING, TRASH AND RECYCLING RECEPTACLES, AND A BIKE RACK.</u>					
		<u>CONSTRUCTION</u>					600
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>600 C</u>
		TRN595 - HIGHWAYS ADMINISTRATION					
	[119. X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					±
		LAND					±
		DESIGN					±
		CONSTRUCTION					23,997
		TOTAL FUNDING	TRN				23,997
			TRN				16,000 B
							8,000 N
							16,000 B
							8,000N]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
119.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			23,997		23,997
		TOTAL FUNDING	TRN		16,000 B		16,000 B
			TRN		8,000 N		8,000 N
120.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		500
		CONSTRUCTION			1,700		2,300
		TOTAL FUNDING	TRN		220 E		280 E
			TRN		1,980 N		2,520N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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120.	X098	<u>IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>			500		1,500
		<u>CONSTRUCTION</u>			1,700		3,300
		<u>TOTAL FUNDING</u>			220 E		480 E
			TRN		1,980 N		4,320 N

121.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,385		
		CONSTRUCTION			6,837		15,945
		TOTAL FUNDING			6,004 E		3,189 E
			TRN		2,218 N		12,756N]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	121. X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,385		2,400	
		CONSTRUCTION		6,837		17,264	
		TOTAL FUNDING	TRN	6,004 E		5,853 E	
			TRN	2,218 N		13,811 N	
	122. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN		200		200	
		CONSTRUCTION		610		2,200	
		TOTAL FUNDING	TRN	810 E		2,400E]	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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122.	X097	<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</u>					
		<u>DESIGN</u>			200		400
		<u>CONSTRUCTION</u>			610		3,100
		<u>TOTAL FUNDING</u>	<u>TRN</u>		810 E		3,500 E
123.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			14,528		8,025
		TOTAL FUNDING	TRN		3,026 E		1,725 E
			TRN		11,502 N		6,300 N



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124.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			200		
		CONSTRUCTION			285		2,000
		TOTAL FUNDING	TRN		325 E		400 E
			TRN		160 N		1,600 N
125.	X096	CLOSE-OUT OF HIGHWAY RIGHTS OF WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT OF WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			300		
		TOTAL FUNDING	TRN		299 E		E
			TRN		± N		N]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
125.	X096	<u>CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE</u>					
		<u>LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			300		15,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		299 E		7,000 E
			<u>TRN</u>		1 N		8,000 N
125.01.	X226	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE</u>					
		<u>CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					20,200
		<u>TOTAL FUNDING</u>	<u>TRN</u>		E		7,200 E
			<u>TRN</u>		N		13,000 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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2	125.02.	Y101					
3		CLOSEOUT OF HIGHWAY DESIGN					
4		PROJECTS, STATEWIDE					
5		DESIGN FOR COMPLETION AND CLOSEOUT OF					
6		DESIGN PROJECTS IN ONGOING AND/OR CLOSING					
7		STAGES AND/OR REQUIRING FUNDS PREVIOUSLY					
8		IDENTIFIED AS NON-LAPSING. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN					20,000
13		TOTAL FUNDING	TRN		E		6,000 E
14			TRN		N		14,000 N
15							
16	125.03.	X235					
17		MOTOR CARRIER SAFETY AND					
18		HIGHWAY SAFETY OFFICE FACILITY,					
19		STATEWIDE					
20		CONSTRUCTION TO RENOVATE AND					
21		REFURBISH EXISTING BUILDING STRUCTURES					
22		AND INSTALL MISCELLANEOUS SITE					
23		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
24		CONSTRUCTION					1,100
25		TOTAL FUNDING	TRN		E		1,100 E
26							
27	125.04.	X243					
28		ALIIAIMOKU BUILDING					
29		IMPROVEMENTS, STATEWIDE					
30		DESIGN AND CONSTRUCTION FOR VARIOUS					
31		IMPROVEMENTS FOR THE DEPARTMENT OF					
32		TRANSPORTATION'S MAIN OFFICE BUILDING.					
33		DESIGN					25
34		CONSTRUCTION					600
35		TOTAL FUNDING	TRN		E		625 E
36							
37							



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125.05.	Y100	ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT, AND OTHER RELATED TASKS.					
		DESIGN					100
		CONSTRUCTION					1,100
		TOTAL FUNDING	TRN			E	1,200 E



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D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840141 WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
FOR WASTEWATER PROJECTS. FUNDS TO BE
TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		13,146		13,146
TOTAL FUNDING	HTH	2,200 C		2,200 C
	HTH	10,946 N		10,946 N

2. 840142 SAFE DRINKING WATER REVOLVING FUND,
STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
FOR DRINKING WATER PROJECTS. FUNDS TO BE
TRANSFERRED TO THE DRINKING WATER
TREATMENT REVOLVING FUND LOAN, PURSUANT
TO CHAPTER 340E, HRS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		10,950		10,950
TOTAL FUNDING	HTH	1,825 C		1,825 C
	HTH	9,125 N		9,125 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
	3. D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					
		PLANS			100		
		DESIGN			300		
		CONSTRUCTION			1,589		8,537
		TOTAL FUNDING	LNR		1,989 C		8,537 C
	4.	KAWAINUI MARSH, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND RESTORATION OF ENDANGERED HABITATS AND WETLANDS.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION			923		
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		1,025 C		C



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2		LNR404 - WATER RESOURCES					
3							
4	5. G75B	DEEP MONITOR WELLS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN AND					
7		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
8		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
9		THE HEALTH OF DRINKING WATER AQUIFERS AND					
10		OTHER RELATED COSTS.					
11		PLANS			1		
12		LAND			1		
13		DESIGN			1		
14		CONSTRUCTION			1,497		
15		TOTAL FUNDING	LNR		1,500 C		C
16							
17		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
18							
19	6. D01A	WATERSHED INITIATIVE, STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR DLNR					
22		DIVISION OF FORESTRY AND WILDLIFE					
23		WATERSHED INITIATIVE FUNDING SUPPORT FOR					
24		WATERSHED PROTECTION, MANAGEMENT AND					
25		ADMINISTRATION. THE LEGISLATURE FINDS AND					
26		DECLARES THAT THE APPROPRIATION IS IN THE					
27		PUBLIC INTEREST AND FOR THE PUBLIC'S					
28		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
29		STATE.					
30		DESIGN			1		1
31		CONSTRUCTION			4,999		2,499
32		TOTAL FUNDING	LNR		5,000 C		2,500 C
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7.	D01H	MANUKA NATURAL AREA RESERVE BOUNDARY FENCE, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR UNGULATE-PROOF BOUNDARY FENCE AT THE MANUKA NATURAL AREA RESERVE.					
		PLANS			50		
		DESIGN			100		
		CONSTRUCTION			1,350	2,000	
		TOTAL FUNDING	LNR		1,500 C	2,000 C	

7.01.	D02E	AHIHI KINAU NATURAL AREA RESERVE KANAHENA PARKING IMPROVEMENTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT KANAHENA PARKING AREA AND INSTALLATION OF FEE PARKING MACHINE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					358
		TOTAL FUNDING	LNR			C	360 C

7.02.	D02G	CONSERVATION LANDS IN CENTRAL OAHU/NORTH SHORE, OAHU					
		LAND ACQUISITION OF PARCELS FOR WATERSHED AND NATIVE FOREST PROTECTION.					
		LAND					1
		TOTAL FUNDING	LNR			C	1 C



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7.03.		<u>ALA WAI WATERSHED FLOOD STUDY, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
		<u>INVESTIGATE CONDITIONS AND PROVIDE</u>					
		<u>MITIGATIVE MEASURES TO ALLEVIATE FLOODING</u>					
		<u>IN THE ALA WAI WATERSHED, INCLUDING THE</u>					
		<u>UPPER REACHES OF MAKIKI, MANOA, AND</u>					
		<u>PALOLO VALLEYS. THIS PROJECT IS DEEMED</u>					
		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

8. G01CS		CAPITAL IMPROVEMENT PROGRAM STAFF					
		COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND					
		FRINGES FOR PERMANENT PROJECT FUNDED					
		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
		THE DEPARTMENT OF LAND AND NATURAL					
		RESOURCES. PROJECT MAY INCLUDE FUNDS FOR					
		NON PERMANENT CAPITAL IMPROVEMENT PROGRAM					
		RELATED POSITIONS.					
		<u>PLANS</u>					<u>2,597</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,597C</u>



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8.	G01CS	<u>CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,597</u>		<u>2,922</u>	
				<u>2,597 C</u>		<u>2,922 C</u>	
8.01.	J00F	<u>PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI</u>					
		<u>PLANS TO DETERMINE INFRASTRUCTURE REQUIREMENTS FOR DEVELOPMENT OF STATE LANDS IN PULEHUNUI, MAUI.</u>					
		<u>PLANS</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>1,000</u>	
					<u>A</u>	<u>1,000 A</u>	
8.02.	J00	<u>ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.</u>					
		<u>DESIGN</u>					
		<u>CONSTRUCTION</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>1,999</u>	
					<u>C</u>	<u>2,000 C</u>	

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8.03.		<u>MAUI OFFICE ANNEX BUILDING, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>5,499</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>5,500 C</u>
8.04.		<u>WEST KAUAI FIELD OPERATIONS FACILITY, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO PROVIDE A SECURE AND ACCESSIBLE LOCATION FOR EIGHT DIVISIONS OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES WITH STORAGE, FUELING, PARKING, RESTROOMS AND OFFICE SPACE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>7,948</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>7,950 C</u>



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E. HEALTH
HTH100 - COMMUNICABLE DISEASE SERVICES

0.05. 100151 KALAUPAPA SETTLEMENT
IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION TO CLOSE
LANDFILLS AND OTHER IMPROVEMENTS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGS

C

1

520

521 C

HTH595 - HEALTH RESOURCES ADMINISTRATION

1. MOLOKAI OHANA HEALTH CENTER, MOLOKAI

DESIGN AND CONSTRUCTION FOR
RENOVATION AND RELOCATION OF THE MOLOKAI
COMMUNITY HEALTH CENTER. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

DESIGN

50

CONSTRUCTION

450

TOTAL FUNDING

HTH

500 C

C

2. WAI'ANAE COAST COMPREHENSIVE HEALTH
CENTER (WCCHC), OAHU

CONSTRUCTION TO UPGRADE AND EXPAND
EMERGENCY SERVICES BUILDING FOR THE
WAI'ANAE COAST COMPREHENSIVE HEALTH
CENTER. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

500

TOTAL FUNDING

HTH

500 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.		KALIHI-PALAMA HEALTH CENTER, OAHU					
		CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	HTH	3,000 C			C
4.		HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII					
		CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	HTH	1,000 C			C
		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
5.		HAWAII HEALTH SYSTEMS CORPORATION, INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE					
		EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.					
		EQUIPMENT		14,321			359
		TOTAL FUNDING	HTH	14,321 C			359C]
5.	210001	HAWAII HEALTH SYSTEMS CORPORATION, INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE					
		EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.					
		EQUIPMENT		14,321			359
		TOTAL FUNDING	HTH	14,321 C			359 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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HTH211 - KAHUKU HOSPITAL

~~6.~~ KAHUKU MEDICAL CENTER, OAHU

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR REPAIRS, MAINTENANCE,
UPGRADES AND IMPROVEMENTS, TO INCLUDE
HEALTH AND SAFETY PROJECTS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

PLANS		±	±
DESIGN		±	±
CONSTRUCTION		1,459	760
EQUIPMENT		±	±
TOTAL FUNDING	HTH	1,462 C	763C]

6. KAHUKU MEDICAL CENTER, OAHU

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR REPAIRS, MAINTENANCE,
UPGRADES AND IMPROVEMENTS, TO INCLUDE
HEALTH AND SAFETY PROJECTS. GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS		1	
DESIGN		1	
CONSTRUCTION		1,459	
EQUIPMENT		1	
TOTAL FUNDING	HTH	1,462 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4		[7. HAWAII HEALTH SYSTEMS CORPORATION,					
5		LUMP SUM CIP, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
9		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
10		HEALTH AND SAFETY PROJECTS, FOR THE					
11		HAWAII HEALTH SYSTEMS CORPORATION.					
12		PLANS			±		±
13		DESIGN			±		±
14		CONSTRUCTION			39,997		19,997
15		EQUIPMENT			±		±
16		TOTAL FUNDING	HTH		40,000 C		20,000C]
17							
18		<u>7. HAWAII HEALTH SYSTEMS CORPORATION,</u>					
19		<u>LUMP SUM CIP, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
22		<u>EQUIPMENT FOR REPAIRS, MAINTENANCE,</u>					
23		<u>UPGRADES AND IMPROVEMENTS, TO INCLUDE</u>					
24		<u>HEALTH AND SAFETY PROJECTS, FOR THE</u>					
25		<u>HAWAII HEALTH SYSTEMS CORPORATION.</u>					
26		<u>PLANS</u>			1		
27		<u>DESIGN</u>			1		2,530
28		<u>CONSTRUCTION</u>			39,997		48,770
29		<u>EQUIPMENT</u>			1		8,700
30		<u>TOTAL FUNDING</u>	<u>HTH</u>		40,000 C		40,000 C
31			<u>HTH</u>			A	20,000 A
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	7.01.	<u>MAUI MEMORIAL-HOSPITAL PARKING</u>					
3		<u>STRUCTURE, MAUI</u>					
4							
5		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
6		<u>NEW PARKING GARAGE AT THE MAUI MEMORIAL</u>					
7		<u>MEDICAL CENTER, MAUI.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>32,498</u>
11		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>7,500 C</u>
12			<u>HTH</u>		<u>E</u>		<u>25,000 E</u>
13							
14	7.02.	<u>VA LONG-TERM CARE FACILITY, OAHU</u>					
15							
16		<u>PLANS AND DESIGN FOR A NEW VA LONG-</u>					
17		<u>TERM CARE FACILITY.</u>					
18		<u>PLANS</u>					<u>1,000</u>
19		<u>DESIGN</u>					<u>1,000</u>
20		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>2,000 C</u>
21							
22		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
23							
24	8. 430142	HAWAII STATE HOSPITAL, REPAIRS AND					
25		IMPROVEMENTS, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR VARIOUS					
28		REPAIRS AND IMPROVEMENTS.					
29		DESIGN					300
30		CONSTRUCTION					950
31		TOTAL FUNDING	AGS				1,250 C
32							e]
33	8. 430142	<u>HAWAII STATE HOSPITAL, REPAIRS AND</u>					
34		<u>IMPROVEMENTS, OAHU</u>					
35							
36		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
37		<u>REPAIRS AND IMPROVEMENTS.</u>					
38		<u>DESIGN</u>					<u>300</u>
39		<u>CONSTRUCTION</u>					<u>783</u>
40		<u>TOTAL FUNDING</u>	<u>AGS</u>				<u>1,250 C</u>
41							<u>784 C</u>
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
9.		HAWAII STATE HOSPITAL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF THE GODDARD BUILDING AND REMOVAL OF HAZARDOUS MATERIALS.					
		DESIGN			500		
		CONSTRUCTION			2,000		
		TOTAL FUNDING	AGS		2,500 C		C
HTH907 - GENERAL ADMINISTRATION							
	10. 907141	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.					
		DESIGN			500		72
		CONSTRUCTION			4,500		3,400
		TOTAL FUNDING	AGS		5,000 C		3,472C
10.	907141	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.					
		DESIGN			500		193
		CONSTRUCTION			4,500		5,760
		TOTAL FUNDING	AGS		5,000 C		3,881 C
			AGS			A	2,072 A

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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11.	907142	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN			1,000		100
		CONSTRUCTION			3,665		525
		TOTAL FUNDING	AGS		4,665 C		625C]
11.	907142	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN			1,000		1
		CONSTRUCTION			3,665		624
		TOTAL FUNDING	AGS		4,665 C		625 C
12.		WAIMANO RIDGE, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.					
		DESIGN			1		
		CONSTRUCTION			10,027		
		TOTAL FUNDING	HTH		10,028 C		e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.		<u>WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>10,027</u>		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>10,028</u>	<u>C</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		F. SOCIAL SERVICES					
2		HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
3		1. HALE 'OPIO KAUAI INC., KAUAI					
4		CONSTRUCTION FOR RENOVATIONS,					
5		UPGRADES AND ENERGY IMPROVEMENTS, TO					
6		INCLUDE PHOTOVOLTAIC SYSTEMS. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		CONSTRUCTION			435		
10		TOTAL FUNDING	HMS		435 C		C
11		DEF112 - SERVICES TO VETERANS					
12		2. OAHU VETERANS COUNCIL, OAHU					
13		PLANS, DESIGN AND CONSTRUCTION FOR					
14		PHASE 3 OF THE OAHU VETERANS CENTER					
15		LOCATED AT FOSTER VILLAGE. THIS PROJECT					
16		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
17		42F, HRS.					
18		PLANS			1		
19		DESIGN			1		
20		CONSTRUCTION			1,998		
21		TOTAL FUNDING	DEF		2,000 C		C
22		3. WEST HAWAII VETERANS CENTER, HAWAII					
23		PLANS AND DESIGN FOR SITE SELECTION					
24		FOR A NEW VETERANS CENTER IN WEST HAWAII.					
25		PLANS			100		
26		DESIGN			200		
27		TOTAL FUNDING	DEF		300 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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3.01. OV1501 NON-POTABLE WELL FOR WEST HAWAII VETERANS CEMETERY, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR NON-POTABLE WATER WELL INCLUDING PUMPS, PIPING AND APPURTENANCES, WATER TANK AND POWER GENERATION SYSTEM FOR WEST HAWAII VETERANS CEMETERY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS							50
DESIGN							160
CONSTRUCTION							1,400
<u>TOTAL FUNDING</u>			<u>DEF</u>		<u>C</u>		<u>210 C</u>
			<u>DEF</u>		<u>N</u>		<u>1,400 N</u>

3.02. OV1502 HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, AND UPGRADE TO THE IRRIGATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.

PLANS							1
DESIGN							499
CONSTRUCTION							5,854
<u>TOTAL FUNDING</u>			<u>DEF</u>		<u>C</u>		<u>500 C</u>
			<u>DEF</u>		<u>N</u>		<u>5,854 N</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		HMS220 - RENTAL HOUSING SERVICES					
		[4. HPHA01 LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
		PLANS			200		
		DESIGN			900		
		CONSTRUCTION			43,800		
		EQUIPMENT			100		
		TOTAL FUNDING	HMS		45,000 €		€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	4.	HPHA01					
3		LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
4		IMPROVEMENTS, AND RENOVATIONS,					
5		STATEWIDE					
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE					
8		PUBLIC HOUSING FACILITIES. INCLUDING					
9		GROUND AND SITE IMPROVEMENTS,					
10		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES					
11		AND ALL RELATED OR ASSOCIATED PROJECT					
12		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
13		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
14		PLANS			200		
15		DESIGN			900		
16		CONSTRUCTION			43,800	30,000	
17		EQUIPMENT			100		
18		TOTAL FUNDING	HMS		45,000 C	25,000 C	
19			HMS			5,000 A	
20							
21	5.	THE SALVATION ARMY FAMILY					
22		INTERVENTION SERVICES, HAWAII					
23		PLANS, DESIGN, CONSTRUCTION AND					
24		EQUIPMENT FOR RECONSTRUCTION AND/OR					
25		RENOVATION OF THE FAMILY INTERVENTION					
26		SERVICE FACILITY IN HILO, HAWAII. THIS					
27		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
28		CHAPTER 42F, HRS.					
29		PLANS			1		
30		DESIGN			1		
31		CONSTRUCTION			640		
32		EQUIPMENT			1		
33		TOTAL FUNDING	HMS		643 C		C
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	5.01.	<u>LUMP SUM PUBLIC HOUSING PROJECT,</u>					
3		<u>STATEWIDE</u>					
4							
5		CONSTRUCTION FOR REPAIR AND					
6		MAINTENANCE FOR PUBLIC HOUSING PROJECT					
7		<u>LEAKAGE. CLEAN-UP OF STREAM BED ADJACENT</u>					
8		<u>TO HOUSING PROJECTS (STATEWIDE).</u>					
9		<u>PLUMBING, ELECTRICAL, ETC.</u>					
10		<u>CONSTRUCTION</u>					1,500
11		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>1,500 C</u>
12							
13		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
14							
15	6. 14002	NAHASDA DEVELOPMENT PROJECTS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
20		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
21		NATIVE AMERICAN HOUSING ASSISTANCE AND					
22		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
23		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
24		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		PLANS					1
29		DESIGN					1
30		CONSTRUCTION				19,998	19,998
31		<u>TOTAL FUNDING</u>	<u>HHL</u>			20,000 N	20,000 N
32							
33	[7. P14001	PAPAKOLEA SEWER SYSTEM IMPROVEMENTS,					
34		OAHU					
35							
36		DESIGN FOR SEWER SYSTEM IMPROVEMENTS					
37		AND SLOPE STABILIZATION.					
38		DESIGN				1,000	
39		<u>TOTAL FUNDING</u>	<u>HHL</u>			1,000 C	e]
40							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.		<u>PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU</u>					
		<u>DESIGN FOR SEWER SYSTEM IMPROVEMENTS AND SLOPE STABILIZATION.</u>					
		<u>DESIGN</u>				1,000	
		<u>TOTAL FUNDING</u>	<u>HHL</u>			<u>1,000 C</u>	<u>C</u>
[8.]		WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE IV, THE COMMUNITY TECHNOLOGY, EDUCATION AND EMPLOYMENT CENTER (CTEEC) OF THE WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				749	
		TOTAL FUNDING	HHL			750 C	C
8. P14001		<u>WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE IV, THE COMMUNITY TECHNOLOGY, EDUCATION AND EMPLOYMENT CENTER (CTEEC) OF THE WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				749	
		<u>TOTAL FUNDING</u>	<u>HHL</u>			<u>750 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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9.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU					
		CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,150		
		TOTAL FUNDING	HHL		1,150	C	C
9.01.	P15002	<u>PAPAKOLEA SEWER REMEDIATION AND SLOPE STABILIZATION, OAHU</u>					
		CONSTRUCTION FOR REMEDIATION OF EXISTING INFRASTRUCTURE IN PAPAKOLEA, OAHU.					
		CONSTRUCTION					5,000
		TOTAL FUNDING	HHL			C	5,000 C
9.02.	P15003	<u>HAWAIIAN HOME LANDS DAMS AND RESERVOIRS, KAUAI</u>					
		CONSTRUCTION FOR REMEDIATION IMPROVEMENTS TO DHHL DAMS AND RESERVOIRS, ANAHOLA, KAUAI.					
		CONSTRUCTION					3,000
		TOTAL FUNDING	HHL			C	3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
1							
2	9.03. P15004	<u>PULEHUNUI SITE IMPROVEMENT AND</u>					
3		<u>INFRASTRUCTURE, PULEHUNUI, MAUI</u>					
4							
5		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
6		<u>SITE IMPROVEMENTS AND INFRASTRUCTURE OF A</u>					
7		<u>MASTER-PLANNED MIXED USE DEVELOPMENT IN</u>					
8		<u>PULEHUNUI, MAUI.</u>					
9		<u>PLANS</u>					<u>1</u>
10		<u>DESIGN</u>					<u>3,998</u>
11		<u>CONSTRUCTION</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>4,000 C</u>
13							
14	9.04.	<u>PAPAKOLEA COMMUNITY DEVELOPMENT</u>					
15		<u>CORPORATION, OAHU</u>					
16							
17		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
18		<u>THE PAPAKOLEA FACILITY IMPROVEMENT</u>					
19		<u>PROJECT TO IMPROVE AND MAINTAIN EXISTING</u>					
20		<u>STRUCTURES.</u>					
21		<u>PLANS</u>					<u>1</u>
22		<u>DESIGN</u>					<u>1</u>
23		<u>CONSTRUCTION</u>					<u>248</u>
24		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>250 C</u>
25							
26	HTH904 -	EXECUTIVE OFFICE ON AGING					
27							
28	10.	LANAKILA PACIFIC, OAHU					
29							
30		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
31		<u>LANAKILA PACIFIC'S CENTRAL FACILITY TO</u>					
32		<u>ADDRESS HEALTH, SAFETY AND CAPACITY</u>					
33		<u>ISSUES. THIS PROJECT QUALIFIES AS A</u>					
34		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
35		<u>CONSTRUCTION</u>					279
36		<u>EQUIPMENT</u>					1
37		<u>TOTAL FUNDING</u>	<u>HTH</u>				280 C
38							C
39							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	HMS904	- GENERAL ADMINISTRATION (DHS)					
	11. F14001	MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE					
		PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS.					
		PLANS			1		
		DESIGN		3,999			
		TOTAL FUNDING	HMS	4,000	C		C
	11.01.	<u>MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY SYSTEM</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED ITS CURRENT UTILITY OF 25 YEARS.</u>					
		<u>CONSTRUCTION</u>				97,371	
		<u>EQUIPMENT</u>				4,000	
		<u>TOTAL FUNDING</u>	HMS		C	41,385	C
			HMS		N	59,986	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES

11.02. WEINBERG VILLAGE WAIMANALO, OAHU

CONSTRUCTION OF PV AND RENOVATIONS/
ROOF REPAIRS.

CONSTRUCTION

TOTAL FUNDING

HMS

C

400

400 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL BASED BUDGETING					
4							
5	1. 10	LUMP SUM CIP - PROJECT ADJUSTMENT					
6		FUND, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT FOR A					
10		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
11		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
12		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
13		EDUCATION PROJECTS WITHIN THIS ACT WITH					
14		UNREQUIRED BALANCES MAY BE TRANSFERRED					
15		INTO THIS PROJECT.					
16		PLANS			1		1
17		LAND			1		1
18		DESIGN			600		600
19		CONSTRUCTION			1,397		1,397
20		EQUIPMENT			1		1
21		TOTAL FUNDING	EDN		2,000 C		2,000 C
22							
23	2. 03	LUMP SUM CIP - CONDITION, STATEWIDE					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT TO MAINTAIN AND IMPROVE					
27		FACILITIES AND INFRASTRUCTURE, INCLUDING					
28		HAZARDOUS MATERIALS REMEDIATION; GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS			±		±
32		DESIGN			13,860		2,500
33		CONSTRUCTION			58,865		17,498
34		EQUIPMENT			100		±
35		TOTAL FUNDING	EDN		72,826 C		20,000C]
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2.	03	<u>LUMP SUM CIP - CONDITION, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT TO MAINTAIN AND IMPROVE</u>					
		<u>FACILITIES AND INFRASTRUCTURE, INCLUDING</u>					
		<u>HAZARDOUS MATERIALS REMEDIATION. GROUND</u>					
		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>13,860</u>		<u>18,100</u>
		<u>CONSTRUCTION</u>			<u>58,865</u>		<u>53,398</u>
		<u>EQUIPMENT</u>			<u>100</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>72,826 C</u>		<u>22,500 C</u>
			<u>EDN</u>		<u>A</u>		<u>49,000 A</u>

3.		LUMP SUM CIP - PROGRAM SUPPORT,					
		STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION AND EQUIPMENT FOR PROGRAM					
		SUPPORT INCLUDING NEW FACILITIES,					
		TEMPORARY FACILITIES, AND IMPROVEMENTS					
		AND/OR ADDITIONS TO EXISTING FACILITIES,					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		PLANS			1		1
		LAND			1		1
		DESIGN			320		1,660
		CONSTRUCTION			22,174		2,300
		EQUIPMENT			128		38
		TOTAL FUNDING	EDN		22,624 C		4,000C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.		<u>LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1,000</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>320</u>		<u>1,840</u>
		<u>CONSTRUCTION</u>			<u>22,174</u>		<u>13,059</u>
		<u>EQUIPMENT</u>			<u>128</u>		<u>100</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>22,624 C</u>		<u>12,000 C</u>
			<u>EDN</u>			<u>A</u>	<u>4,000 A</u>
[4. 05		LUMP SUM CIP - CAPACITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY, INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND EXPANSION/REPURPOSING OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		LAND			1		1
		DESIGN			2,498		2,000
		CONSTRUCTION			13,250		16,998
		EQUIPMENT			1,000		1,000
		TOTAL FUNDING	EDN		16,750 C		20,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	4. 05	LUMP SUM CIP - CAPACITY, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION AND EQUIPMENT FOR CAPACITY,					
6		INCLUDING NEW FACILITIES, TEMPORARY					
7		FACILITIES, AND EXPANSION/REPURPOSING OF					
8		EXISTING FACILITIES. GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS			1		1
12		LAND			1		1
13		DESIGN			2,498		2,099
14		CONSTRUCTION			13,250		18,398
15		EQUIPMENT			1,000		1,001
16		TOTAL FUNDING	EDN		16,750 C		1,500 C
17			EDN			A	20,000 A
18							
19	[5. 06	LUMP SUM CIP - EQUITY, STATEWIDE					
20							
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
23		INCLUDING RENOVATION, EXPANSION AND/OR					
24		REPLACEMENT OF FACILITIES, GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS			1,000		1,000
28		LAND			1		1
29		DESIGN			3,400		1,550
30		CONSTRUCTION			17,945		7,395
31		EQUIPMENT			54		54
32		TOTAL FUNDING	EDN		22,400 C		10,000 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
5.	06	<u>LUMP SUM CIP - EQUITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>		1,000		1,000	
		<u>LAND</u>		1		1	
		<u>DESIGN</u>		3,400		5,050	
		<u>CONSTRUCTION</u>		17,945		17,395	
		<u>EQUIPMENT</u>		54		554	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	22,400 C		14,000 C	
			<u>EDN</u>		A	10,000 A	
5.01.		<u>D23 CIP FOR CIVIL DEFENSE- MANOA ELEMENTARY AND NOELANI ELEMENTARY SCHOOLS, OAHU</u>					
		<u>PLANS AND DESIGN TO UPGRADE SCHOOL AND COMMUNITY FACILITIES TO CONFORM TO CIVIL DEFENSE SHELTER STANDARDS AT MANOA ELEMENTARY SCHOOL AND NOELANI ELEMENTARY SCHOOL.</u>					
		<u>PLANS</u>				750	
		<u>DESIGN</u>				750	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		C	1,500 C	
6.		<u>AIEA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>		200			
		<u>CONSTRUCTION</u>		1,300			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	1,500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	7.	AIEA HIGH SCHOOL, OAHU					
3							
4		DESIGN FOR A WEIGHT TRAINING					
5		FACILITY; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN				140	
8		TOTAL FUNDING	EDN		C		140 C
9							
10	8.	AIEA HIGH SCHOOL, OAHU					
11							
12		PLANS AND DESIGN FOR THE REPLACEMENT					
13		OF FOOTBALL FIELD AND TRACK; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		PLANS			250		
17		DESIGN			250		
18		TOTAL FUNDING	EDN		500 C		C
19							
20	9.	AIEA INTERMEDIATE SCHOOL, OAHU					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR IMPROVEMENTS TO CAFETERIA STAGE AND					
24		SUPPORT SPACES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			10		
28		CONSTRUCTION			540		
29		EQUIPMENT			10		
30		TOTAL FUNDING	EDN		560 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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10.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF ADDITIONAL SECURITY CAMERAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				8	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			10 C	C
11.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				600	
		TOTAL FUNDING	EDN			700 C	C
<u>11.01.</u>		<u>ALA WAI ELEMENTARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IN BUILDINGS A, B, AND C. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>399</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>400 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING LOT FOR BUS TURN AROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				700	
		TOTAL FUNDING	EDN			725 C	C
12.01.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT UPGRADES TO CAFETERIA RESTROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>899</u>
		TOTAL FUNDING	EDN				<u>900 C</u>
12.02.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>1,749</u>
		TOTAL FUNDING	EDN				<u>1,750 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
13.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CEILING FANS IN EXISTING PORTABLES AND SECOND FLOOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			178		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		180 C		C
14.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	EDN		300 C		C
<u>14.01.</u>		<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATIONS OF A AND B BUILDING RESTROOMS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,199</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				900	
		TOTAL FUNDING	EDN			1,000 C	C
16.		CASTLE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR THE EXPANSION OF CASTLE HIGH SCHOOL'S CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				100	
		DESIGN				800	
		TOTAL FUNDING	EDN			900 C	C
16.01.		CENTRAL MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR REPAVEMENT AND RESURFACING OF KUKUI, ADMINISTRATIVE, AND QUEEN EMMA PARKING LOTS.					
		CONSTRUCTION					310
		TOTAL FUNDING	EDN			C	310 C
16.02.		CENTRAL MAUI- NEW MIDDLE SCHOOL					
		PLANS AND DESIGN FOR A NEW MIDDLE SCHOOL IN CENTRAL MAUI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1,250
		DESIGN					1,250
		TOTAL FUNDING	EDN			C	2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	17.	EAST KAPOLEI HIGH SCHOOL, OAHU					
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR NEW HIGH SCHOOL; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					100
8		CONSTRUCTION					4,800
9		EQUIPMENT					100
10		TOTAL FUNDING	EDN			C	5,000 C
11							
12	18.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR NEW MIDDLE SCHOOL; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN					50
18		CONSTRUCTION					2,940
19		EQUIPMENT					10
20		TOTAL FUNDING	EDN			C	3,000 C
21							
22							
23	18.01.	<u>ENCHANTED LAKE ELEMENTARY SCHOOL,</u>					
24		<u>OAHU</u>					
25		<u>CONSTRUCTION TO UPDATE ELECTRICAL</u>					
26		<u>SYSTEM; INSTALLATION OF PERMANENT OUTDOOR</u>					
27		<u>STAGE AREA; RENOVATIONS/COVERED WALKWAYS.</u>					
28		<u>CONSTRUCTION</u>					280
29		<u>TOTAL FUNDING</u>				C	<u>280 C</u>
30							
31							
32							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
18.02.		<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
		<u>FOR RENOVATION OF BUILDINGS F AND G.</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1</u>
		<u>EQUIPMENT</u>					<u>428</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>430 C</u>
19.		<u>EWA MAKAI MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR NEW WING. GROUND AND</u>					
		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>			18,400		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		18,400 C		<u>C</u>
20.		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR THE MODERNIZATION OF CAMPUS</u>					
		<u>FACILITIES TO INCLUDE THE TRACK AND OTHER</u>					
		<u>ATHLETIC FACILITIES; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>			150		
		<u>DESIGN</u>			800		
		<u>CONSTRUCTION</u>			8,550		
		<u>EQUIPMENT</u>			500		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		10,000 C		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.01.		FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE 2 OF CAMPUS MASTER PLAN IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					1,999
		TOTAL FUNDING	EDN		C		2,000 C
20.02.		FERN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					198
		TOTAL FUNDING	EDN		C		200 C
21.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				698	
		TOTAL FUNDING	EDN		700 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	21.01.	HONOKAA ELEMENTARY SCHOOL, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		STUDENT DROP OFF AND PARKING.					
6		PLANS					1
7		DESIGN					1
8		CONSTRUCTION					1,998
9		TOTAL FUNDING				C	2,000 C
10							
11	[22.]	HONOKAA HIGH SCHOOL, HAWAII					
12							
13		PLANS, DESIGN AND CONSTRUCTION FOR					
14		CONSTRUCTION OF COVERED BLEACHERS AND					
15		OTHER ATHLETIC FACILITY IMPROVEMENTS,					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		PLANS					50
19		DESIGN					150
20		CONSTRUCTION					700
21		TOTAL FUNDING	EDN				900 C
22							
23	22.	HONOKAA HIGH SCHOOL, HAWAII					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		CONSTRUCTION OF COVERED BLEACHERS AND					
27		OTHER ATHLETIC FACILITY IMPROVEMENTS.					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		PLANS					50
31		DESIGN					150
32		CONSTRUCTION					700
33		TOTAL FUNDING	EDN				900 C
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11	23.	HONOKAA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL AND LIGHTING IMPROVEMENTS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				90	
		TOTAL FUNDING	EDN			100 C	C
12 13 14 15 16 17 18 19 20 21	24.	HONOWAI ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				80	
		DESIGN				800	
		TOTAL FUNDING	EDN			880 C	C
22 23 24 25 26 27 28 29	25.	JEFFERSON ELEMENTARY, OAHU					
		EQUIPMENT FOR SECURITY FENCING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		EQUIPMENT				75	
		TOTAL FUNDING	EDN			75 C	C
30 31 32 33 34 35 36 37 38 39	26.	KAHALA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF STAGE FLOOR AND CURTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				60	
		TOTAL FUNDING	EDN			60 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	26.01.	KAHALA ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION AND REPAINTING OF THE					
3		EXTERIOR OF CAMPUS BUILDINGS.					
4		CONSTRUCTION					360
5		TOTAL FUNDING	EDN		C		360 C
6							
7	27.	KAHUKU HIGH SCHOOL, OAHU					
8		DESIGN AND CONSTRUCTION FOR					
9		REPLACEMENT AND/OR RENOVATION OF					
10		BLEACHERS AT FOOTBALL FIELD; GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		DESIGN				50	
14		CONSTRUCTION				250	
15		TOTAL FUNDING	EDN			300 C	C
16							
17	28.	KAILUA ELEMENTARY SCHOOL, OAHU					
18		DESIGN AND CONSTRUCTION FOR THE					
19		RESURFACING OF THE BASKETBALL COURT;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		DESIGN				5	
23		CONSTRUCTION				55	
24		TOTAL FUNDING	EDN			60 C	C
25							
26	29.	KAILUA ELEMENTARY SCHOOL, OAHU					
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR THE INSTALLATION AND/OR REPLACEMENT					
29		OF LIGHTS IN THE PARKING LOT; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN				5	
33		CONSTRUCTION				40	
34		EQUIPMENT				5	
35		TOTAL FUNDING	EDN			50 C	C
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
29.01.		<u>KAILUA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR PERFORMING ARTS AND MEDIA PRESENTATION CENTER AT KAILUA HIGH SCHOOL, OAHU.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>148</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
29.02.		<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO PAVE GRAVEL PARKING LOT ON THE MAKAI SIDE OF THE GYM, INCLUDING THE FIRE LANE AND FIRE ACCESS ALL THE WAY UP TO THE FENCE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
30.		<u>KAISER HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW TRACK AND SYNTHETIC FIELD TURF. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>				100	
		<u>DESIGN</u>				350	
		<u>CONSTRUCTION</u>					4,500
		<u>TOTAL FUNDING</u>	<u>EDN</u>		450 C		4,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	30.01.	<u>KALAMA INTERMEDIATE SCHOOL, MAUI</u>					
2		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
3		<u>FOR OUTDOOR COVERED PLAY COURT.</u>					
4		<u>DESIGN</u>					<u>1</u>
5		<u>CONSTRUCTION</u>					<u>1,498</u>
6		<u>EQUIPMENT</u>					<u>1</u>
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
8	30.02.	<u>KALANI HIGH SCHOOL, OAHU</u>					
9		<u>DESIGN AND CONSTRUCTION OF A</u>					
10		<u>MULTIPURPOSE ATHLETIC FACILITY.</u>					
11		<u>DESIGN</u>					<u>1</u>
12		<u>CONSTRUCTION</u>					<u>499</u>
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
14	30.03.	<u>KALANI HIGH SCHOOL, OAHU</u>					
15		<u>CONSTRUCTION AND EQUIPMENT FOR GIRLS'</u>					
16		<u>LOCKER ROOM AND SHOWER BUILDING IN ORDER</u>					
17		<u>TO CONFORM WITH TITLE IX REQUIREMENTS.</u>					
18		<u>CONSTRUCTION</u>					<u>5,999</u>
19		<u>EQUIPMENT</u>					<u>1</u>
20		<u>TOTAL FUNDING</u>			<u>C</u>		<u>6,000 C</u>
21	30.04.	<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
22		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
23		<u>CLASSROOM BUILDING. GROUND AND SITE</u>					
24		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>DESIGN</u>					<u>1</u>
27		<u>CONSTRUCTION</u>					<u>9,999</u>
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10,000 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
30.05.		<u>KALIHI WAENA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR GRAVEL PARKING LOT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>8</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10 C</u>
30.06.		<u>KAMALII ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A NEW COVERED PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>125</u>
		<u>DESIGN</u>					<u>125</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
31.		<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A GENERAL CLASSROOM PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				50	
		<u>CONSTRUCTION</u>				375	
		<u>EQUIPMENT</u>				50	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			475 C	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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31.01.		<u>KAPAA HIGH SCHOOL, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR IMPROVEMENTS AND</u>					
		<u>RENOVATIONS TO CAREER PATHWAY CLASSROOMS</u>					
		<u>AND ADJOINING FACILITIES INCLUDING</u>					
		<u>AUTOMOTIVE, BUILDING AND CONSTRUCTION,</u>					
		<u>GRAPHIC COMMUNICATION, DIGITAL MEDIA,</u>					
		<u>HEALTH SERVICE, AND CULINARY ARTS</u>					
		<u>FACILITIES TO PROVIDE A LEARNING</u>					
		<u>ENVIRONMENT THAT ALIGNS WITH CURRENT</u>					
		<u>INDUSTRY STANDARDS AND PRACTICES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,597</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,600 C</u>
32.		<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
		<u>DOOR TO REPLACE AN EXISTING DOOR FOR FIRE</u>					
		<u>SAFETY IMPROVEMENTS. GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>				50	
		<u>CONSTRUCTION</u>				200	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			250 C	<u>C</u>
32.01.		<u>KAPOLEI MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION OF SHELTER IN PLACE</u>					
		<u>(ADMINISTRATION AND BUILDINGS B,D,G, &</u>					
		<u>H) .</u>					
		<u>CONSTRUCTION</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	32.02.	KAU HIGH SCHOOL, HAWAII					
3							
4		CONSTRUCTION TO PROVIDE IMPROVEMENTS					
5		FOR THE CURRENT LOCKER ROOM AND GYM					
6		RESTORATION.					
7		CONSTRUCTION					550
8		TOTAL FUNDING	EDN		C		550 C
9							
10	32.03.	KAUAI HIGH SCHOOL, KAUAI					
11							
12		PLANS, DESIGN, CONSTRUCTION AND					
13		EQUIPMENT FOR AN AUTOMOTIVE PAINT BOOTH.					
14		PLANS					1
15		DESIGN					1
16		CONSTRUCTION					247
17		EQUIPMENT					1
18		TOTAL FUNDING	EDN		C		250 C
19							
20	33.	KAULUWELA ELEMENTARY SCHOOL, OAHU					
21							
22		PLANS FOR NOISE ABATEMENT AND AIR					
23		CONDITIONING FOR SCHOOL CAFETERIA.					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		PLANS				100	
27		TOTAL FUNDING	EDN		C	100 C	C
28							
29	34.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
30							
31		PLANS, DESIGN AND CONSTRUCTION FOR					
32		VARIOUS IMPROVEMENTS TO THE AUDITORIUM,					
33		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
34		AND APPURTENANCES.					
35		PLANS				200	
36		DESIGN				800	
37		CONSTRUCTION				4,000	5,000
38		TOTAL FUNDING	EDN		C	5,000 C	5,000C]
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
34.		<u>KAWANANAKOA MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE AUDITORIUM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			200		
		<u>DESIGN</u>			800		
		<u>CONSTRUCTION</u>			4,000		5,000
		<u>TOTAL FUNDING</u>	<u>EDN</u>		5,000 C		3,000 C
			<u>EDN</u>			A	2,000 A
35.		<u>KEALAKEHE HIGH SCHOOL, HAWAII</u>					
		<u>DESIGN FOR UPGRADES TO AN ALL-WEATHER AND SYNTHETIC TRACK.</u>					
		<u>DESIGN</u>					300
		<u>TOTAL FUNDING</u>	<u>EDN</u>			C	300 C
35.01.		<u>KEAAU HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION TO CLEAR ADJACENT LAND DUE TO CURRENT PROBLEMS WITH STUDENT DRUG USE AND HOMELESS FROM THE COMMUNITY LIVING IN THE SHRUBBERY.</u>					
		<u>CONSTRUCTION</u>					275
		<u>TOTAL FUNDING</u>	<u>EDN</u>			C	275 C
36.		<u>KEAAU MIDDLE SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			5		
		<u>DESIGN</u>			20		
		<u>CONSTRUCTION</u>			650		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		675 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	36.01.	KEOLU ELEMENTARY, OAHU					
2		CONSTRUCTION AND RENOVATIONS/REMOVE					
3		AND REPLACE WALKWAY COVER.					
4		CONSTRUCTION					60
5		TOTAL FUNDING	EDN				60 C
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8							
9	37.	KIHEI HIGH SCHOOL, MAUI					
10		PLANS, DESIGN AND CONSTRUCTION FOR A					
11		NEW HIGH SCHOOL IN KIHEI, MAUI. GROUND					
12		AND SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		PLANS					1,000
15		DESIGN					9,000
16		CONSTRUCTION					120,000
17		TOTAL FUNDING	EDN				100,000 B
18			EDN				30,000 C
19							
20							
21	38.	KILAUEA ELEMENTARY SCHOOL, KAUAI					
22		DESIGN AND CONSTRUCTION FOR					
23		RENOVATION OF BUILDING B TO USE FOR					
24		ADMINISTRATIVE OFFICES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN					120
28		CONSTRUCTION					1,400
29		TOTAL FUNDING	EDN				1,520 C
30							
31							
32	39.	KING KEKAULIKE HIGH SCHOOL, MAUI					
33		CONSTRUCTION FOR A NEW AUDITORIUM;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES.					
36		CONSTRUCTION					14,000
37		TOTAL FUNDING	EDN				14,000 C
38							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	39.01.	<u>KING KEKAULIKE HIGH SCHOOL, MAUI</u>					
2		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
3		<u>FOR THE IMPROVEMENT FOR TRACK AND FIELD</u>					
4		<u>UPGRADES AND REPLACEMENT OF STADIUM LIGHT</u>					
5		<u>FIXTURES. GROUND AND SITE IMPROVEMENTS;</u>					
6		<u>EQUIPMENT AND APPURTENANCES.</u>					
7		<u>DESIGN</u>					<u>1</u>
8		<u>CONSTRUCTION</u>					<u>3,998</u>
9		<u>EQUIPMENT</u>					<u>1</u>
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,000 C</u>
11	39.02.	<u>KING WILLIAM C. LUNALILO ELEMENTARY</u>					
12		<u>SCHOOL, OAHU</u>					
13		<u>CONSTRUCTION AND ELECTRICAL UPGRADE</u>					
14		<u>AND INSTALLATION OF CLASSROOM</u>					
15		<u>EQUIPMENT/FURNITURE AND FANS IN OFFICE,</u>					
16		<u>BUILDING A AND C.</u>					
17		<u>CONSTRUCTION</u>					<u>340</u>
18		<u>TOTAL FUNDING</u>			<u>C</u>		<u>340 C</u>
19	39.03.	<u>KONAWAENA HIGH SCHOOL, HAWAII</u>					
20		<u>DESIGN AND EQUIPMENT FOR THE</u>					
21		<u>INSTALLATION OF A NEW LIGHTING SYSTEM FOR</u>					
22		<u>THE GYMNASIUM. GROUND AND SITE</u>					
23		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
24		<u>APPURTENANCES.</u>					
25		<u>DESIGN</u>					<u>125</u>
26		<u>EQUIPMENT</u>					<u>125</u>
27		<u>TOTAL FUNDING</u>			<u>C</u>		<u>250 C</u>
28							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
40.		LAHAINA INTERMEDIATE SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		PLANS			1		
		DESIGN			15		
		CONSTRUCTION			59		
		TOTAL FUNDING	EDN		75 C		C
40.01.		LANIKAI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE CAFETERIA AT LANIKAI ELEMENTARY SCHOOL.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					867
		EQUIPMENT					1
		TOTAL FUNDING				C	870 C
40.02.		LEHUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					798
		EQUIPMENT					1
		TOTAL FUNDING				C	800 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
41.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PLAYGROUND AND BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			67		
		TOTAL FUNDING	EDN		68 C		C
41.01.		LINAPUNI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR RESTROOM RENOVATION.					
		CONSTRUCTION					350
		TOTAL FUNDING	EDN		C		350 C
41.02.		MAKAKILO ELEMENTARY SCHOOL					
		CONSTRUCTION FOR AMERICANS WITH DISABILITY ACT TRANSITION ACCESSIBILITY.					
		CONSTRUCTION					900
		TOTAL FUNDING	EDN		C		900 C
41.03.		MAKAWAO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					1,198
		EQUIPMENT					1
		TOTAL FUNDING			C		1,200 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	41.04.	MANANA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF 5					
5		ADDITIONAL CLASSROOMS. GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					1,999
10		TOTAL FUNDING	EDN		C		2,000 C
11							
12	41.05.	MAUI HIGH SCHOOL, MAUI					
13							
14		DESIGN AND CONSTRUCTION FOR WEIGHT					
15		TRAINING AND WRESTLING ROOMS. GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN					1
19		CONSTRUCTION					299
20		TOTAL FUNDING	EDN		C		300 C
21							
22	41.06.	MAUI HIGH SCHOOL, MAUI					
23							
24		DESIGN AND CONSTRUCTION TO RENOVATE					
25		AND EXPAND THE BAND/CHOIR BUILDING					
26		INCLUDING ADDITIONAL STORAGE. GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN					1
30		CONSTRUCTION					449
31		TOTAL FUNDING	EDN		C		450 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11	42.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION			630		
		TOTAL FUNDING	EDN		700 C		C
12 13 14 15 16 17 18 19 20 21	43.	MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					500
		CONSTRUCTION					9,500
		TOTAL FUNDING	EDN				10,000C
22 23 24 25 26 27 28 29 30 31 32	43.	MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					500
		CONSTRUCTION					9,500
		TOTAL FUNDING	EDN			C	5,000 C
			EDN			A	5,000 A
33 34 35 36 37 38 39 40 41 42	43.01.	MILILANI MAUKA ELEM SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					198
		TOTAL FUNDING	EDN			C	200 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1								
2	44.	MILILANI MIDDLE SCHOOL, OAHU						
3								
4		DESIGN AND CONSTRUCTION FOR THE						
5		RESURFACING OF PARKING LOT; GROUND AND						
6		SITE IMPROVEMENTS; EQUIPMENT AND						
7		APPURTENANCES.						
8		DESIGN			25			
9		CONSTRUCTION			275			
10		TOTAL FUNDING	EDN		300 C			C
11								
12	45.	MILILANI PRESBYTERIAN CHURCH, OAHU						
13								
14		DESIGN AND CONSTRUCTION FOR EXPANSION						
15		OF THE PRESCHOOL FACILITY. THIS PROJECT						
16		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER						
17		42F, HRS.						
18		DESIGN			10			
19		CONSTRUCTION			90			
20		TOTAL FUNDING	EDN		100 C			C
21								
22	<u>45.01.</u>	<u>MILILANI MAUKA ELEMENTARY SCHOOL,</u>						
23		<u>OAHU</u>						
24								
25		<u>DESIGN AND CONSTRUCTION FOR A SCHOOL-</u>						
26		<u>WIDE ELECTRICAL UPGRADE.</u>						
27		<u>DESIGN</u>						<u>1</u>
28		<u>CONSTRUCTION</u>						<u>999</u>
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>			<u>1,000 C</u>
30								
31								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	46.	MILILANI WAENA ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE INSTALLATION AND/OR REPLACEMENT					
7		OF AIR CONDITIONING UNITS IN BUILDING B					
8		AND D; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		DESIGN			10		
11		CONSTRUCTION			300		
12		EQUIPMENT			15		
13		TOTAL FUNDING	EDN		325 C		C
14							
15	47.	MOANALUA HIGH SCHOOL, OAHU					
16							
17		PLANS, DESIGN AND CONSTRUCTION OF A					
18		NEW SYNTHETIC 8-LANE TRACK. GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS			100		
22		DESIGN			300		
23		CONSTRUCTION					2,100
24		TOTAL FUNDING	EDN		400 C		2,100 C
25							
26							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[48.]		MOKAPU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS,					
		TO INCLUDE MODERNIZATION OF CLASSROOMS					
		AND OTHER FACILITIES. GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES. THIS PROJECT IS DEEMED					
		NECESSARY TO QUALIFY FOR FEDERAL AID					
		FINANCING AND/OR REIMBURSEMENT.					
		PLANS				±	
		DESIGN				±	
		CONSTRUCTION				±	
		EQUIPMENT				±	
		TOTAL FUNDING	EDN			± C	C
			EDN			± N	N]
48.		<u>MOKAPU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS</u>					
		<u>TO INCLUDE MODERNIZATION OF CLASSROOMS</u>					
		<u>AND OTHER FACILITIES. GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES. THIS PROJECT IS DEEMED</u>					
		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				1	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			3 C	C
			<u>EDN</u>			1 N	N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
48.01.		<u>MOMILANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF CAMPUS-WIDE ELECTRICAL UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>599</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
49.		<u>NAHIENAENA ELEMENTARY SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>					
		PLANS				1	
		DESIGN				15	
		CONSTRUCTION				59	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>75 C</u>	<u>C</u>
49.01.		<u>NANAKULI HIGH AND INTERMEDIATE SCHOOL STADIUM, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD, INCLUDING INSTALLATION OF A SCORE BOARD, VISITOR BLEACHERS, CONCESSION BOOTH, TRACK AND FIELD, AND AMERICANS WITH DISABILITIES ACT COMPLIANT RAMPS.</u>					
		PLANS					<u>1</u>
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>497</u>
		EQUIPMENT					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
49.02.		<u>NANAKULI HIGH AND INTERMEDIATE SCHOOL THEATRE, OAHU</u>					
		<u>PLANS AND CONSTRUCTION FOR A PERFORMING ARTS BUILDING AND TO DESIGN A MEDIA PRODUCTION AREA FOR THEATRICAL PLAYS AND VARIOUS STATE OF THE ART BROAD AND LOCAL PRODUCTION.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>2,499</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,500 C</u>
49.03.		<u>NEW HIGH SCHOOL IN EWA, OAHU</u>					
		<u>PLANS, LAND ACQUISITION AND DESIGN FOR A NEW HIGH SCHOOL IN EWA.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>9,998</u>
		<u>DESIGN</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10,000 C</u>
50.		<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND RENOVATION OF WALKWAY ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>68</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>70 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
51.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION			3,000		
		TOTAL FUNDING	EDN		3,500		e]
51.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION			3,000		359
		TOTAL FUNDING	EDN		3,500	C	360
52.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			800		
		TOTAL FUNDING	EDN		1,000	C	C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
53.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			20		
		DESIGN			100		
		TOTAL FUNDING	EDN		120 C		C
54.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		
		CONSTRUCTION			4,650		
		EQUIPMENT			100		
		TOTAL FUNDING	EDN		5,000 C		C
54.01.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF HANDICAP PARKING LOT BY TENNIS COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					249
		TOTAL FUNDING	EDN			C	250 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
54.02.		<u>PUKALANI ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR LANDSCAPING.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>98</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>100 C</u>
55.		<u>QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OPERABLE PARTITION TO THE CAFETERIA AND A SPLIT AIR CONDITIONING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				10	
		<u>CONSTRUCTION</u>				500	
		<u>EQUIPMENT</u>				30	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			540 C	<u>C</u>
55.01.		<u>QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY LINKING A BUILDING TO THE CAFETERIA.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>333</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>335 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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56.		RADFORD HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF MULTI-PURPOSE CLASSROOM TO INCLUDE AIR-CONDITIONING, VENTILATION, PLUMBING, AND ELECTRICAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION				2,199	
		TOTAL FUNDING	EDN		101 C	2,199 C	
56.01.		RADFORD HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR SOIL TESTING STUDY FOR NEW TRACK AND FIELD SITE.					
		CONSTRUCTION				250	
		TOTAL FUNDING	EDN		C	250 C	
57.		RED HILL ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE THE DRIVEWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			400		
		TOTAL FUNDING	EDN		420 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
57.01.		ROYAL KUNIA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR PHASE 1. GROUND AND SITE IMPROVEMENTS TO RELIEVE OVERCROWDING AND TO ADDRESS ENROLLMENT GROWTH.					
		DESIGN					1
		CONSTRUCTION					1,428
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		1,430 C
58.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AND UPGRADES TO BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				1,800	
		TOTAL FUNDING	EDN			2,000 C	C
58.01.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INTERIOR RENOVATION OF CLASSROOM E-4 AND CONSTRUCTION OF INTERIOR WALLS IN BUILDING E-4 TO FORM FOUR INDIVIDUAL CLASSROOMS, INCLUDING CENTRAL AIR CONDITIONING ELECTRICAL UPGRADES, CLASSROOM EQUIPMENT, VIDEO, AND DATA CONNECTIVITY.					
		DESIGN					1
		CONSTRUCTION					1,398
		EQUIPMENT					1
		TOTAL FUNDING			C		1,400 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	58.02.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION AND EQUIPMENT					
3		FOR THE RENOVATION OF PORTABLE P-2.					
4		CONSTRUCTION OF RESTROOM FACILITY FOR					
5		BOYS AND GIRLS CONNECTED TO P-1, P-2 OR					
6		P-6.					
7		DESIGN					1
8		CONSTRUCTION					398
9		EQUIPMENT					1
10		TOTAL FUNDING	EDN		C		400 C
11	59.	SEAGULL SCHOOLS CHILDCARE CENTER, OAHU					
12		CONSTRUCTION FOR A CHILDCARE CENTER					
13		LOCATED AT KAPOLEI ELEMENTARY SCHOOL.					
14		THIS PROJECT QUALIFIES AS A GRANT,					
15		PURSUANT TO CHAPTER 42F, HRS.					
16		CONSTRUCTION			1,200		
17		TOTAL FUNDING	EDN		1,200 C		C
18	[60.]	SOLOMON ELEMENTARY SCHOOL, OAHU					
19		PLANS, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR CAMPUS WIDE IMPROVEMENTS TO					
21		INCLUDE MODERNIZATION OF CLASSROOMS AND					
22		OTHER FACILITIES. GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		PLANS					1
28		DESIGN					1
29		CONSTRUCTION					1
30		EQUIPMENT					1
31		TOTAL FUNDING	EDN		3 C		C
32			EDN		1 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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60. SOLOMON ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>PLANS</u>			<u>1</u>	
<u>DESIGN</u>			<u>1</u>	<u>4,000</u>
<u>CONSTRUCTION</u>			<u>1</u>	<u>55,000</u>
<u>EQUIPMENT</u>			<u>1</u>	<u>1,000</u>
<u>TOTAL FUNDING</u>		<u>EDN</u>	<u>3 C</u>	<u>12,000 C</u>
		<u>EDN</u>	<u>1 N</u>	<u>48,000 N</u>

61. WAIAKEA ELEMENTARY SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>			100	
<u>DESIGN</u>			150	
<u>CONSTRUCTION</u>			800	
<u>TOTAL FUNDING</u>		<u>EDN</u>	1,050 C	C

61.01. WAIAKEA ELEMENTARY SCHOOL, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR AN ADMINISTRATION BUILDING AND A LIBRARY BUILDING.

<u>PLANS</u>				<u>1</u>
<u>DESIGN</u>				<u>1</u>
<u>CONSTRUCTION</u>				<u>1,398</u>
<u>TOTAL FUNDING</u>		<u>EDN</u>	<u>C</u>	<u>1,400 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	62.	WAIAKEA HIGH SCHOOL, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW BATTING CAGE; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			9		
10		CONSTRUCTION			440		
11		TOTAL FUNDING	EDN		450 C		C
12							
13	63.	WAIANAE ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR A					
16		NEW ADMINISTRATION BUILDING. GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS			100		
20		DESIGN			400		
21		CONSTRUCTION					4,500
22		TOTAL FUNDING	EDN		500 C		4,500 C
23							
24	64.	WAIANAE HIGH SCHOOL, OAHU					
25							
26		PLANS AND DESIGN TO CONNECT TWO					
27		EXISTING SEARIDER PRODUCTIONS MEDIA					
28		BUILDINGS SP AND T. GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS					100
32		DESIGN					400
33		TOTAL FUNDING	EDN			C	500 C
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
65.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE EXISTING WOODEN BLEACHERS WITH ALUMINUM BLEACHERS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			300		
		CONSTRUCTION			1,100		
		TOTAL FUNDING	EDN		1,500	C	C
65.01.		WAIANAE HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR MERGING OF SP AND T BUILDING TO CREATE ADDITIONAL CLASSROOMS AND A PRODUCTION AREA.					
		CONSTRUCTION					2,500
		TOTAL FUNDING	EDN			C	2,500 C
66.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR LIBRARY EXPANSION AND IMPROVEMENTS FOR DIGITAL MEDIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					50
		DESIGN					250
		TOTAL FUNDING	EDN			E	300C
66.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR LIBRARY EXPANSION AND IMPROVEMENTS FOR DIGITAL MEDIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					50
		DESIGN					350
		TOTAL FUNDING	EDN			C	400 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
67.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			400		
		TOTAL FUNDING	EDN		500 C		C
68.		WAIKIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			100		
		EQUIPMENT			40		
		TOTAL FUNDING	EDN		150 C		C
68.01.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					1,249
		TOTAL FUNDING	EDN		C		1,250 C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
69.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU					
		PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			50		
		DESIGN			350		
		TOTAL FUNDING	EDN		400 C		C
70.		WAIMEA MIDDLE SCHOOL, HAWAII					
		CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			5,000		
		TOTAL FUNDING	EDN		5,000 C		e]
70.		WAIMEA MIDDLE SCHOOL, HAWAII					
		CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			5,000		9,890
		TOTAL FUNDING	EDN		5,000 C		9,890 C
71.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW PARKING LOT AND REFURBISHMENT OF EXISTING PARKING AREA INTO FORMAL PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			500		
		TOTAL FUNDING	EDN		550 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	71.01.	WAIPAHA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR CAMPUS					
3		WIDE ELECTRICAL SYSTEM UPGRADES.					
4		DESIGN					1
5		CONSTRUCTION					1,999
6		TOTAL FUNDING	EDN			C	2,000 C
7							
8	72.	WAIPAHA HIGH SCHOOL, OAHU					
9		DESIGN, CONSTRUCTION AND EQUIPMENT					
10		FOR SYNTHETIC FIELD TURF, AN ALL WEATHER					
11		8-LANE TRACK AND OTHER RELATED					
12		IMPROVEMENTS. GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN					100
16		CONSTRUCTION					5,300
17		EQUIPMENT					100
18		TOTAL FUNDING	EDN			C	5,500 C
19							
20	73.	WAIPAHA HIGH SCHOOL, OAHU					
21		PLANS, DESIGN AND CONSTRUCTION FOR A					
22		RETAINING WALL BEHIND THE SCHOOL. GROUND					
23		AND SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		PLANS					50
26		DESIGN					150
27		CONSTRUCTION					600
28		TOTAL FUNDING	EDN			C	800 C
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
74.		WASHINGTON MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BAND ROOM AND RENOVATIONS TO EXISTING FACILITIES FOR HAWAIIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200			
		CONSTRUCTION		800			
		EQUIPMENT		100			
		TOTAL FUNDING	EDN	1,100	C		C
74.01.		WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR THE RENOVATION OF EXISTING CLASSROOMS THAT ARE CURRENTLY BEING USED FOR WORK STORAGE TO CREATE STEM LAB.					
		CONSTRUCTION					500
		TOTAL FUNDING	EDN		C		500 C
74.02.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS AND DESIGN FOR AN AUDITORIUM COMPLEX.					
		PLANS					150
		DESIGN					150
		TOTAL FUNDING	EDN		C		300 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1
2 EDN400 - SCHOOL SUPPORT

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4 75. 000014 LUMP SUM CIP - PROJECT POSITIONS,
5 STATEWIDE

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7 PLANS FOR COSTS RELATED TO WAGES AND
8 FRINGES FOR PERMANENT, PROJECT-FUNDED
9 STAFF POSITIONS FOR THE IMPLEMENTATION OF
10 CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR
11 THE DEPARTMENT OF EDUCATION. PROJECT MAY
12 ALSO INCLUDE FUNDS FOR NON-PERMANENT
13 CAPITAL IMPROVEMENT PROGRAM RELATED
14 POSITIONS.

15 PLANS

5,200

5,200

16 TOTAL FUNDING

EDN

5,200 C

5,200 C

17
18 EDN407 - PUBLIC LIBRARIES

19
20 [~~76~~ HEALTH AND SAFETY, STATEWIDE

21
22 ~~PLANS, DESIGN, CONSTRUCTION AND~~
23 ~~EQUIPMENT FOR HEALTH, SAFETY,~~
24 ~~ACCESSIBILITY, AND OTHER CODE~~
25 ~~REQUIREMENTS. PROJECTS MAY INCLUDE, BUT~~
26 ~~NOT BE LIMITED TO, THE REMOVAL OF~~
27 ~~HAZARDOUS MATERIALS, RENOVATIONS FOR~~
28 ~~LIBRARY PATRONS AND EMPLOYEES,~~
29 ~~ENVIRONMENTAL CONTROLS, FIRE PROTECTION,~~
30 ~~IMPROVEMENTS TO BUILDINGS AND GROUNDS,~~
31 ~~AND OTHERS; GROUND AND SITE IMPROVEMENTS;~~
32 ~~EQUIPMENT AND APPURTENANCES.~~

33 ~~PLANS~~

~~200~~

~~200~~

34 ~~DESIGN~~

~~400~~

~~300~~

35 ~~CONSTRUCTION~~

~~2,399~~

~~1,499~~

36 ~~EQUIPMENT~~

~~1~~

~~1~~

37 ~~TOTAL FUNDING~~

~~AGS~~

~~3,000 C~~

~~2,000C]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	76.	01-HS	HEALTH AND SAFETY, STATEWIDE				
3							
4			PLANS, DESIGN, CONSTRUCTION AND				
5			EQUIPMENT FOR HEALTH, SAFETY,				
6			ACCESSIBILITY, AND OTHER CODE				
7			REQUIREMENTS. PROJECTS MAY INCLUDE, BUT				
8			NOT BE LIMITED TO, THE REMOVAL OF				
9			HAZARDOUS MATERIALS, RENOVATIONS FOR				
10			LIBRARY PATRONS AND EMPLOYEES,				
11			ENVIRONMENTAL CONTROLS, FIRE PROTECTION,				
12			IMPROVEMENTS TO BUILDINGS AND GROUNDS,				
13			AND OTHERS. GROUND AND SITE IMPROVEMENTS;				
14			EQUIPMENT AND APPURTENANCES.				
15			PLANS		200		
16			DESIGN		400		
17			CONSTRUCTION		2,399	4,999	
18			EQUIPMENT		1	1	
19			TOTAL FUNDING	AGS	3,000 C	2,500 C	
20				AGS		A	2,500 A
21							
22	77.	P11104	NEW NANAKULI PUBLIC LIBRARY, OAHU				
23							
24			CONSTRUCTION FOR A NEW NANAKULI				
25			PUBLIC LIBRARY, GROUND AND SITE				
26			IMPROVEMENTS; EQUIPMENT AND				
27			APPURTENANCES.				
28			CONSTRUCTION		15,500		
29			TOTAL FUNDING	AGS	15,500 C		e]
30							
31	77.	P11104	NEW NANAKULI PUBLIC LIBRARY, OAHU				
32							
33			CONSTRUCTION FOR A NEW NANAKULI				
34			PUBLIC LIBRARY. GROUND AND SITE				
35			IMPROVEMENTS; EQUIPMENT AND				
36			APPURTENANCES.				
37			CONSTRUCTION		15,500		
38			TOTAL FUNDING	AGS	15,500 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	78. 92	NEW MAKIKI PUBLIC LIBRARY, OAHU					
3							
4		PLANS FOR A NEW MAKIKI PUBLIC					
5		LIBRARY; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS			250		
8		TOTAL FUNDING	AGS		250 C		C
9							
10	<u>78.01.</u>	<u>WAIKIKI-KAPAHULU LIBRARY, OAHU</u>					
11							
12		CONSTRUCTION FOR THE UPGRADE OF THE					
13		CURRENT IRRIGATION SYSTEM AND INSTALL AN					
14		IRRIGATION SYSTEM AT THE LIBRARY FOR THE					
15		BLIND AND PHYSICALLY HANDICAPPED.					
16		CONSTRUCTION					175
17		TOTAL FUNDING	EDN		C		175 C
18							
19	<u>78.02.</u>	<u>WAIKIKI-KAPAHULU LIBRARY, OAHU</u>					
20							
21		CONSTRUCTION TO COMPLETE RENOVATION					
22		OF THE LAWN AREAS FOR BOTH THE WAIKIKI-					
23		KAPAHULU LIBRARY AND THE LIBRARY FOR THE					
24		BLIND AND PHYSICALLY HANDICAPPED.					
25		CONSTRUCTION					150
26		TOTAL FUNDING	EDN		C		150 C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

~~[79. P99035 YOUTH CHALLENGE ACADEMY UPGRADE AND IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII~~

~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

PLANS			1	
DESIGN			50	
CONSTRUCTION			5,799	
EQUIPMENT			50	
TOTAL FUNDING	DEF		5,900	e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
79.	P99035	YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETTS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			50		
		CONSTRUCTION		5,799		2,700	
		EQUIPMENT			50		
		TOTAL FUNDING	DEF	5,900 C		2,700 C	
79.01.	YC1501	YOUTH CHALLENGE ACADEMY, BUILDING 32 REPAIR AND IMPROVEMENTS, KALAELOA, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO BUILDING 32.					
		PLANS				20	
		DESIGN				70	
		CONSTRUCTION				250	
		TOTAL FUNDING	DEF		C	340 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4	80.	UHM, COCONUT ISLAND, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT FOR IMPROVEMENTS TO COCONUT					
8		ISLAND FOR THE HAWAII INSTITUTE OF MARINE					
9		BIOLOGY. PROJECT TO INCLUDE GROUND AND					
10		SITE IMPROVEMENTS, INFRASTRUCTURE,					
11		EQUIPMENT AND APPURTENANCES, AND ALL					
12		RELATED PROJECT COSTS.					
13		PLANS			100		
14		DESIGN			300		
15		CONSTRUCTION			4,900		
16		EQUIPMENT			115		
17		TOTAL FUNDING	UOH		5,415 C		C
18							
19	81.	UHM, COCONUT ISLAND, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR RENOVATIONS TO THE OLD					
23		PAULEY LABORATORY AND OTHER FACILITIES ON					
24		COCONUT ISLAND FOR THE HAWAII INSTITUTE					
25		OF MARINE BIOLOGY. PROJECT TO INCLUDE					
26		GROUND AND SITE IMPROVEMENTS,					
27		INFRASTRUCTURE, EQUIPMENT AND					
28		APPURTENANCES, AND ALL RELATED PROJECT					
29		COSTS.					
30		PLANS			200		
31		DESIGN			500		
32		CONSTRUCTION			5,512		
33		EQUIPMENT			100		
34		TOTAL FUNDING	UOH		6,312 C		C
35							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
82.		UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU					
		CONSTRUCTION FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		CONSTRUCTION		7,000			
		TOTAL FUNDING	UOH	3,500	C		C
			UOH	3,500	E		E
83.		UHM, STUDENT HOUSING IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STUDENT HOUSING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		4,097			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	4,100	B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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84.		UHM, SNYDER HALL, OAHU						
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.						
		PLANS				1,000		
		DESIGN				3,000		
		CONSTRUCTION				25,000		
		EQUIPMENT				1,000		
		TOTAL FUNDING	UOH			10,000	C	C
			UOH			20,000	E	E

84.01.	R16	<u>UHM, MARINE CENTER RELOCATION, OAHU</u>						
		<u>DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.</u>						
		DESIGN						600
		CONSTRUCTION						5,400
		TOTAL FUNDING	UOH				E	6,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	84.02. 442	UHM, DANIEL K. INOUE LIBRARY, OAHU					
2		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
3		<u>EQUIPMENT FOR THE DEVELOPMENT OF THE</u>					
4		<u>DANIEL K. INOUE LIBRARY. PROJECT TO</u>					
5		<u>CONSIST OF APPROXIMATELY 20,000 SQUARE</u>					
6		<u>FEET OF ARCHIVAL SPACE, EXHIBITION AREA,</u>					
7		<u>AUDITORIUM, CLASSROOMS, AND FACULTY</u>					
8		<u>RESEARCH SPACE.</u>					
9		<u>PLANS</u>					<u>1</u>
10		<u>DESIGN</u>					<u>1</u>
11		<u>CONSTRUCTION</u>					<u>2,497</u>
12		<u>EQUIPMENT</u>					<u>1</u>
13		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,500 C</u>
14	84.03.	LYON ARBORETUM, OAHU					
15		<u>CONSTRUCTION FOR A NEW MICRO-</u>					
16		<u>PROPOGATION LABORATORY FACILITY.</u>					
17		<u>CONSTRUCTION</u>					<u>2,200</u>
18		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>1,000 C</u>
19			<u>UOH</u>		<u>R</u>		<u>1,200 R</u>
20	UOH210 -	UNIVERSITY OF HAWAII, HILO					
21	85.	UHH OFFICE OF MAUNA KEA MANAGEMENT, HAWAII					
22		<u>DESIGN AND CONSTRUCTION FOR</u>					
23		<u>INFRASTRUCTURE IMPROVEMENTS AND</u>					
24		<u>RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>					
25		<u>EQUIPMENT AND APPURTENANCES.</u>					
26		<u>DESIGN</u>					<u>100</u>
27		<u>CONSTRUCTION</u>					<u>1,900</u>
28		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,000 C</u>
29							<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
85.01.	348	UHH, COLLEGE OF PHARMACY, NEW INSTRUCTIONAL FACILITY, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW INSTRUCTIONAL FACILITY FOR THE UNIVERSITY OF HAWAII AT HILO COLLEGE OF PHARMACY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALL PROJECT RELATED COSTS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				31,998	
		EQUIPMENT				1,000	
		TOTAL FUNDING	UOH		D	11,000	D
			UOH		E	11,000	E
			UOH		A	11,000	A
85.02.		UNIVERSITY HAWAII AT HILO ASTRONOMY, HAWAII					
		CONSTRUCTION FOR THE MODERNIZATION AND REPAIR OF 2.2 METER TELESCOPE ON MAUNA KEA.					
		CONSTRUCTION				2,500	
		TOTAL FUNDING	UOH		C	2,500	C
86.		UHH OFFICE OF MAUNA KEA MANAGEMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AND RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				1,900	
		TOTAL FUNDING	UOH			2,000	C e]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
	87.	<u>UNIVERSITY OF HAWAII - WEST OAHU,</u> <u>OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF ROAD B ON</u> <u>THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI</u> <u>PARKWAY; PROJECT TO INCLUDE NECESSARY</u> <u>INTERSECTION IMPROVEMENTS. PROJECT TO</u> <u>INCLUDE GROUND AND SITE IMPROVEMENTS;</u> <u>EQUIPMENT AND APPURTENANCES, AND ALL</u> <u>PROJECT RELATED COSTS.</u>					
		DESIGN			350		
		CONSTRUCTION			3,150		
		TOTAL FUNDING	UOH		3,500 C		C
	88.	UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
		DESIGN AND CONSTRUCTION OF ROAD B ON THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI PARKWAY; PROJECT TO INCLUDE NECESSARY INTERSECTION IMPROVEMENTS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		DESIGN			350		
		CONSTRUCTION			3,150		
		TOTAL FUNDING	UOH		3,500 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
[89.]		UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
		DESIGN AND CONSTRUCTION FOR THE ALLIED HEALTH BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		DESIGN			800		
		CONSTRUCTION			11,000		
		TOTAL FUNDING	UOH		11,800	e	
		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
90.		HAW, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO NURSING AND CULINARY BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			500		
		TOTAL FUNDING	UOH		600	C	C
91.		KAP, KOPIKO CLASSROOMS AND COURTYARD, PHASE II, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR KOPIKO CLASSROOMS AND COURTYARD, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION					489
		EQUIPMENT					1
		TOTAL FUNDING	UOH			C	500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	92.	LEE, NATIVE HAWAIIAN CENTER FOR EXCELLENCE, OAHU					
2		DESIGN AND CONSTRUCTION FOR A NATIVE HAWAIIAN CENTER FOR EXCELLENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
3		DESIGN					100
4		CONSTRUCTION					1,900
5		TOTAL FUNDING	UOH			C	2,000 C
6	93.	MAU, MOLOKAI EDUCATION CENTER, MOLOKAI					
7		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION, RENOVATION, REPAIR AND MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					2,248
10		EQUIPMENT					1
11		TOTAL FUNDING	UOH			C	2,250 C
12	94.	UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I, HAWAII					
13		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
14		DESIGN					1
15		CONSTRUCTION					2,398
16		EQUIPMENT					1
17		TOTAL FUNDING	UOH			C	2,400 C
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[95-		SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.					
		PLANS				±	
		DESIGN				±	
		CONSTRUCTION				9,997	
		EQUIPMENT				±	
		TOTAL FUNDING	UOH			±0,000 €	€]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
95.		<u>SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>9,997</u>		<u>9,997</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>10,000 C</u>		<u>10,000 C</u>
96.		<u>HON-HONOLULU COMMUNITY COLLEGE - ADVANCED TECHNOLOGY AND TRAINING CENTER, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ADVANCED SCIENCE AND TECHNOLOGY FACILITY FOR HONOLULU COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>34,395</u>		
		<u>EQUIPMENT</u>			<u>3,817</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>38,213 C</u>		<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
96.01.		<u>MAUI FOOD INNOVATION CENTER, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>THE MAUI FOOD INNOVATION CENTER AT THE</u>					
		<u>UNIVERSITY OF HAWAII, MAUI COLLEGE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>2,698</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,700 C</u>
96.02.		<u>SYS, HEALTH, SAFETY, AND CODE</u>					
		<u>REQUIREMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>MODIFICATIONS TO EXISTING FACILITIES</u>					
		<u>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</u>					
		<u>HEALTH, SAFETY, AND CODE REQUIREMENTS.</u>					
		<u>PROJECT INCLUDES GROUND AND SITE</u>					
		<u>IMPROVEMENTS, STRUCTURAL RETROFITS, NEW</u>					
		<u>FACILITIES, AND ALL PROJECT RELATED</u>					
		<u>COSTS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>2,627</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,629 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
	[97. 536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION			27,998		28,998
		TOTAL FUNDING	UOH		28,000 C		29,000C]
	<u>97. 536</u>	<u>SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>			<u>27,998</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>28,000 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	98.	SYS, CAPITAL RENEWAL AND DEFERRED					
3		MAINTENANCE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
7		OF HAWAII FACILITIES. PROJECTS TO INCLUDE					
8		CAPITAL RENEWAL, REDUCTION OF MAINTENANCE					
9		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
10		MODERNIZATION OF FACILITIES, REROOFING,					
11		MECHANICAL AND ELECTRICAL SYSTEMS,					
12		RESURFACING, REPAINTING, AND OTHER					
13		REPAIRS AND PROJECT COSTS TO UPGRADE					
14		FACILITIES AT ALL UNIVERSITY CAMPUSES.					
15		PLANS				1	
16		DESIGN				1	
17		CONSTRUCTION			49,997		
18		EQUIPMENT				1	
19		TOTAL FUNDING	UOH		50,000	C	C
20							
21	99.	SYS, UNIVERSITY OF HAWAII PROJECT					
22		ADJUSTMENT FUND, STATEWIDE					
23							
24		PLANS, DESIGN, CONSTRUCTION AND					
25		EQUIPMENT FOR A PROJECT ADJUSTMENT FUND					
26		FOR THE UNIVERSITY OF HAWAII.					
27		PLANS				1	
28		DESIGN				1	
29		CONSTRUCTION				1	
30		EQUIPMENT				1	
31		TOTAL FUNDING	UOH			4	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		H. CULTURE AND RECREATION					
		LNR802 - HISTORIC PRESERVATION					
	0.01.	<u>DIAMOND HEAD SEAWALL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION COSTS</u>					
		<u>ASSOCIATED WITH ASSESSING, REPAIRING, AND</u>					
		<u>MAINTAINING DIAMOND HEAD SEAWALL.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,498</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,500 C</u>
		LNR804 - FOREST AND OUTDOOR RECREATION					
		[1. D01C CAMP 10 ACCESS ROAD BRIDGE, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR					
		IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES					
		THAT CONNECT KOKEE STATE PARK TO THE NA					
		PALI KONA FOREST RESERVE ALAKAI SWAMP AND					
		THE ALAKAI WILDERNESS PRESERVE.					
		PLANS					25
		DESIGN					50
		CONSTRUCTION					2,300
		TOTAL FUNDING	LNR		500 C		2,300C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	1.	D01C	CAMP 10 ACCESS ROAD BRIDGE, KAUAI				
2			PLANS, DESIGN AND CONSTRUCTION FOR				
3			IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES				
4			THAT CONNECT KOKEE STATE PARK TO THE NA				
5			PAIL KONA FOREST RESERVE ALAKAI SWAMP AND				
6			THE ALAKAI WILDERNESS PRESERVE.				
7			PLANS		25		
8			DESIGN		50		
9			CONSTRUCTION		425	2,300	
10			TOTAL FUNDING	LNR	500 C	2,300 C	
11	2.	D01F	FOREST AND OUTDOOR RECREATION				
12			IMPROVEMENTS, STATEWIDE				
13			PLANS, DESIGN AND CONSTRUCTION FOR				
14			FOREST AND OUTDOOR RECREATION				
15			IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE				
16			AND SECURITY OF PUBLIC VISITORS.				
17			PLANS		75		
18			DESIGN		75		
19			CONSTRUCTION		1,190	2,115	
20			TOTAL FUNDING	LNR	1,340 C	2,115 C	
21	3.	D01G	PUUANAHULU SHOOTING RANGE FACILITY,				
22			HAWAII				
23			PLANS, DESIGN AND CONSTRUCTION FOR				
24			THE PUUANAHULU SHOOTING RANGE FACILITY.				
25			THIS PROJECT IS DEEMED NECESSARY TO				
26			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
27			REIMBURSEMENT.				
28			PLANS		100		
29			DESIGN		150		
30			CONSTRUCTION		2,750	10,000	
31			TOTAL FUNDING	LNR	750 C	2,500 C	
32			LNR		2,250 N	7,500 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
4.		MOANALUA GARDENS FOUNDATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			448		
		TOTAL FUNDING	LNR		450		C
5.		HANAIEI RIVER, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO REPAIR, REINFORCE AND UPGRADE THE HANAIEI RIVER BREACH.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION			899		
		TOTAL FUNDING	LNR		1,000		C
5.01.	D02A	<u>DLNR EAST OAHU RADIO REPEATER SYSTEM, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEPARTMENT OF LAND AND NATURAL RESOURCES, DIVISION OF FORESTRY AND WILDLIFE, EAST OAHU RADIO REPEATER SYSTEM.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>197</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>200 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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5.02.	D02H	PAHOLE RARE PLANT NURSERY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PAHOLE RARE PLANT NURSERY RETAINING WALL.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					148
		TOTAL FUNDING	LNR		A		150 A

5.03.	D02I	KIOLOKAA RANGER STATION IMPROVEMENTS, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR KIOLOKAA RANGER STATION IMPROVEMENTS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					198
		TOTAL FUNDING	LNR		A		200 A

5.04.	D02J	NEW CAMPING AND RECREATIONAL FACILITIES, HAWAII ISLAND					
		PLANS, DESIGN AND CONSTRUCTION FOR NEW CAMPING AND RECREATIONAL FACILITIES, HAWAII ISLAND.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					498
		TOTAL FUNDING	LNR		A		500 A



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
5.05.	D02K	<u>FOREST TRAILS AND ACCESS IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR FOREST TRAILS AND ACCESS IMPROVEMENTS, OAHU.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>A</u>		<u>500 A</u>
5.06.	D02L	<u>KULA FOREST RESERVE, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR RECONSTRUCTION/RESURFACING TO EXISTING ACCESS ROADS, KULA FOREST RESERVE</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>A</u>		<u>250 A</u>
5.07.		<u>HEEIA STATE PARK, OAHU</u>					
		<u>CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS TO MAIN ROOF, STRUCTURAL BEAMS AND LANAI ROOF OF MAIN HALL BUILDING TO CORRECT LONG TERM TERMITE DAMAGE AND PROVIDE TERMITE TREATMENT OF STRUCTURE.</u>					
		<u>CONSTRUCTION</u>					<u>150</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>150 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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5.08.		<u>HEEIA STATE PARK, OAHU</u>					
		<u>CONSTRUCTION FOR THE IMPROVEMENTS TO PARKING LOT AND ACCESS TO FISHPOND.</u>					
		<u>CONSTRUCTION</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>

5.09.		<u>MAUNAWILI TRAIL VISITOR PARKING, OAHU</u>					
		<u>PLANS AND DESIGN FOR THE CONSTRUCTION OF A PARKING AREA FOR HIKERS GOING TO MAUNAWILI TRAIL.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>200 C</u>

LNR806 - PARKS ADMINISTRATION AND OPERATION

6. H66		<u>STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.</u>					
		<u>DESIGN</u>				200	
		<u>CONSTRUCTION</u>				2,000	3,000
		<u>EQUIPMENT</u>				800	800
		<u>TOTAL FUNDING</u>	<u>LNR</u>			3,000 C	3,800 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	H65	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
		PLANS			50		
		DESIGN			900		
		CONSTRUCTION			6,550		7,500
		TOTAL FUNDING	LNR		7,500 C		7,500 C
	8.	CENTRAL MAUI REGION SPORTS COMPLEX, MAUI					
		DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION			4,200		
		TOTAL FUNDING	LNR		4,700 C		C
	<u>8.</u>	<u>CENTRAL MAUI REGION SPORTS COMPLEX, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>500</u>		
		<u>CONSTRUCTION</u>			<u>4,200</u>		<u>5,000</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>4,700 C</u>		<u>5,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	9.	MANA DRAG RACING STRIP, KAUAI					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO					
5		UPGRADE AND RESURFACE MANA DRAG RACING					
6		STRIP. GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			498	500	
11		TOTAL FUNDING	LNR		500 C	500 C	
12							
13	10.	FRIENDS OF IOLANI PALACE, OAHU					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		CONTINUING RENOVATIONS, REPAIRS AND					
17		RESTORATION WITHIN THE PALACE COMPLEX.					
18		THIS PROJECT QUALIFIES AS A GRANT,					
19		PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS			1		
21		DESIGN			1		
22		CONSTRUCTION			998		
23		TOTAL FUNDING	LNR		1,000 C		C
24							
25	11.	GIRL SCOUTS OF HAWAII, STATEWIDE					
26							
27		PLANS, DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS FOR INFRASTRUCTURE AND					
29		FACILITIES, STATEWIDE. THIS PROJECT					
30		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
31		42F, HRS.					
32		PLANS			100		
33		DESIGN			150		
34		CONSTRUCTION			1,000		
35		TOTAL FUNDING	LNR		1,250 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.		LIPOA POINT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION FOR THE PARCEL OF LAND, TMK 2-4-1-001-010-0000, LOCATED AT LIPOA POINT, MAUI.					
		LAND		20,000			
		TOTAL FUNDING	LNR	20,000	C		e]
12.		LIPOA POINT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION FOR THE PARCEL OF LAND; TMK 2-4-1-001-010-0000, LOCATED AT LIPOA POINT, MAUI.					
		LAND		20,000			
		TOTAL FUNDING	LNR	20,000	C		C
13.		PACIFIC AMERICAN FOUNDATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		100			
		DESIGN		200			
		CONSTRUCTION		700			
		TOTAL FUNDING	LNR	1,000	C		C
		LNR801 - OCEAN-BASED RECREATION					
14. B99C		MARINE DEBRIS MITIGATION, STATEWIDE					
		CONSTRUCTION FOR THE REMOVAL OF MARINE DEBRIS FROM STATE WATERS AND SHORELINES.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	LNR	2,000	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.	B99	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			12,896		7,661
		TOTAL FUNDING	LNR		11,510 C		6,050 C
			LNR		825 N		750 N
			LNR		563 P		863 P
16.	B95A	KIKIAOLA SMALL BOAT HARBOR FEDERAL PROJECT, KAUAI					
		CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR THE FEDERAL NAVIGATIONAL IMPROVEMENTS PROJECT AT KIKIAOLA SMALL BOAT HARBOR.					
		CONSTRUCTION			2,450		
		TOTAL FUNDING	LNR		2,450 C		C
16.01.		<u>KIHEI BOAT RAMP, HAWAII</u>					
		<u>CONSTRUCTION FOR PROJECTS RELATED TO RE-GRADING, LAYING, PATCHING, REMOVAL, AND LINE-STRIPING.</u>					
		<u>CONSTRUCTION</u>					200
		<u>TOTAL FUNDING</u>	LNR			C	200 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	<u>16.02.</u>	<u>MAALAEA SMALL BOAT HARBOR, MAUI</u>					
		<u>CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS, AND NEW COMPOSITE PLASTING FINGERING.</u>					
		<u>CONSTRUCTION</u>					<u>370</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>370 C</u>
	<u>16.03.</u>	<u>WAIAKEA (LIHI) CANAL BOAT RAMP AND PARKING LOT IMPROVEMENTS AND WAIAKEA CANAL DRAINAGE PROJECT, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION AND RENOVATION OF TRAILER AND VEHICLE PARKING LOT, BOAT WASH DOWN AREA, AND PAVILION TO MITIGATE PEDESTRIAN, VEHICLE, AND BOAT TRAFFIC CONGESTION. TO DREDGE CANAL TO REDUCE EROSION OF CANAL BANKS AND IMPROVE DRAINAGE FOR SAGE LAUNCHING OF BOATS, AND TO REMOVE OLD NAVIGATIONAL AIDS AND IMPLEMENT NEW NAVIGATIONAL AIDS THAT INCORPORATE NEW MARITIME TECHNOLOGY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>5,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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16.04.		WAIANAE SMALL BOAT HARBOR, OAHU					
		CONSTRUCTION FOR ROAD, PARKING REPAIRS AND PERIMETER FENCING ON THE WESTERN END OF THE PROPERTY.					
		CONSTRUCTION					2,000
		TOTAL FUNDING	LNR			C	2,000 C
AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM							
[17. Q104		LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.					
		PLANS					±
		DESIGN			999		1,199
		CONSTRUCTION			9,000		8,800
		TOTAL FUNDING	AGS		10,000 C		10,000C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
17.	Q104	<u>LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>999</u>		<u>1,199</u>
		<u>CONSTRUCTION</u>			<u>9,000</u>		<u>11,800</u>
		<u>TOTAL FUNDING</u>			<u>10,000 C</u>		<u>8,000 C</u>
			<u>AGS</u>			<u>A</u>	<u>5,000 A</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5		[1. P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM					
6		CIP, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN AND					
9		CONSTRUCTION FOR NEW, ADDITIONS,					
10		RENOVATIONS, ALTERATIONS AND IMPROVEMENTS					
11		TO BUILDINGS, SITES AND UTILITIES AT					
12		FACILITIES, STATEWIDE.					
13		PLANS			±		±
14		LAND			±		±
15		DESIGN			±		±
16		CONSTRUCTION			15,997		15,997
17		TOTAL FUNDING	AGS		16,000 C		16,000 C]
18							
19		<u>1. P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM</u>					
20		<u>CIP, STATEWIDE</u>					
21							
22		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
23		<u>CONSTRUCTION FOR NEW, ADDITIONS,</u>					
24		<u>RENOVATIONS, ALTERATIONS AND IMPROVEMENTS</u>					
25		<u>TO BUILDINGS, SITES AND UTILITIES AT</u>					
26		<u>FACILITIES, STATEWIDE.</u>					
27		<u>PLANS</u>			1		1
28		<u>LAND</u>			1		1
29		<u>DESIGN</u>			1		1
30		<u>CONSTRUCTION</u>			15,997		22,497
31		<u>TOTAL FUNDING</u>	<u>AGS</u>		16,000 C		16,000 C
32			<u>AGS</u>			A	6,500 A
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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LNR810 - PREVENTION OF NATURAL DISASTERS

2. 13 GENERAL FLOOD CONTROL PLAN UPDATE,
STATEWIDE

PLANS FOR GENERAL FLOOD CONTROL PLAN
UPDATE TO RESEARCH AND INVENTORY FLOOD
DATA AND INCORPORATION INTO NEWLY
DEVELOPED GENERAL FLOOD CONTROL PLAN WEB
APPLICATION.

PLANS

570

TOTAL FUNDING

LNR

570 C

C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

~~[3. A0201 RETROFIT PUBLIC BUILDINGS WITH
HURRICANE PROTECTIVE MEASURES,
STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT TO RETROFIT
PUBLIC BUILDINGS WITH HURRICANE
PROTECTIVE MEASURES AND INCREASE THE
NUMBER OF PUBLIC SHELTERS STATEWIDE.~~

~~PLANS~~

~~±~~

~~±~~

~~LAND~~

~~±~~

~~±~~

~~DESIGN~~

~~200~~

~~200~~

~~CONSTRUCTION~~

~~550~~

~~550~~

~~EQUIPMENT~~

~~1,248~~

~~1,248~~

~~TOTAL FUNDING~~

~~DEF~~

~~2,000 C~~

~~2,000C]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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3.	A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
		PLANS			1		1
		LAND			1		1
		DESIGN			200		200
		CONSTRUCTION			550		550
		EQUIPMENT			1,248		1,248
		TOTAL FUNDING			2,000	C	C
						A	2,000 A
4.	A40	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			30		30
		CONSTRUCTION			2,034		2,034
		EQUIPMENT			434		434
		TOTAL FUNDING			2,400	C	2,400 C
						DEF	100 N



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[5. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN				700		
CONSTRUCTION				11,900		
TOTAL FUNDING			DEF	2,050	C	C
			DEF	10,550	N	N]

5. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				700		1,200
CONSTRUCTION				11,900		2,200
TOTAL FUNDING			DEF	2,050	C	1,700 C
			DEF	10,550	N	1,700 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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6.	AR1401	ARMY AVIATION SUPPORT FACILITY (AASF), KALAELOA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			256		
		CONSTRUCTION			30,036		
		EQUIPMENT			25		901
		TOTAL FUNDING	DEF		4,536 C		C
			DEF		25,782 N		901N]

6.	AR1401	ARMY AVIATION SUPPORT FACILITY (AASF), KALAELOA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			256		
		CONSTRUCTION			30,036		
		EQUIPMENT			25		901
		TOTAL FUNDING	DEF		4,536 C		C
			DEF		25,782 N		901 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
7.		TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT, TO PROVIDE SUBMARINE TRANS-PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION		19,996			
		EQUIPMENT			1		
		TOTAL FUNDING	DEF	20,000	C		C
7.01.	A46	<u>HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH AND SAFETY IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL AND SUPPORT FACILITIES, TO INCLUDE ADA COMPLIANCE, FIRE SPRINKLER SYSTEM, AND ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>150</u>
		<u>CONSTRUCTION</u>					<u>278</u>
		<u>EQUIPMENT</u>					<u>170</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>600 C</u>



CAPITAL IMPROVEMENT PROJECTS

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7.02.	AD2071	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FAILING AND INEFFICIENT EQUIPMENT WITH ENERGY EFFICIENT BUILDING AC AND LIGHTING SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					400
		CONSTRUCTION					10,102
		TOTAL FUNDING	DEF		C		2,676 C
			DEF		N		7,826 N

7.03.	A45	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING DEPARTMENT OF DEFENSE FACILITIES TO MEET ADA REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					598
		TOTAL FUNDING	AGS		C		300 C
			AGS		N		300 N



CAPITAL IMPROVEMENT PROJECTS

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7.04.	P12100	LUMP SUM CIP - DEPARTMENT OF DEFENSE FACILITIES, INFRASTRUCTURE, AND DEVICES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES, IMPROVEMENTS AND RENOVATIONS, TO INCLUDE REPAIR AND MAINTENANCE AND HEALTH AND SAFETY PROJECTS FOR DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE.					
		PLANS					1
		DESIGN					448
		CONSTRUCTION					550
		EQUIPMENT					1
		TOTAL FUNDING	DEF		C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1
2 K. GOVERNMENT-WIDE SUPPORT
3 GOV100 - OFFICE OF THE GOVERNOR

4
5 1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

6
7 PLANS FOR THE ESTABLISHMENT OF A
8 CONTINGENCY FUND FOR PROJECT ADJUSTMENT
9 PURPOSES SUBJECT TO THE PROVISIONS OF THE
10 APPROPRIATIONS ACT.

11 PLANS

1 1
1 C 1 C

12 TOTAL FUNDING

GOV

13
14 BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

15
16 [~~2. 00-01 HAWAIIAN HOMELANDS TRUST FUND,~~
17 ~~STATEWIDE~~

18
19 ~~CONSTRUCTION TO AUTHORIZE THE~~
20 ~~TRANSFER OF GENERAL OBLIGATION BOND FUNDS~~
21 ~~TO THE HAWAIIAN HOMELANDS TRUST FUND TO~~
22 ~~SATISFY THE PROVISIONS OF ACT 14, SPSLH~~
23 ~~1995.~~

24 ~~CONSTRUCTION~~

~~30,000 10,000~~

25 ~~TOTAL FUNDING~~

~~BUF~~

~~30,000 C 10,000 C~~

26
27 2. 00-01 HAWAIIAN HOMELANDS TRUST FUND,
28 STATEWIDE

29
30 CONSTRUCTION TO AUTHORIZE THE
31 TRANSFER OF GENERAL OBLIGATION BOND FUNDS
32 TO THE HAWAIIAN HOMELANDS TRUST FUND TO
33 SATISFY THE PROVISIONS OF ACT 14, SPSLH
34 1995.

35 CONSTRUCTION

30,000 29,383

36 TOTAL FUNDING

BUF

30,000 C 29,383 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION		53,000			
		TOTAL FUNDING	BUF	53,000	C		C
TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION							
4.	3	TAX SYSTEM MODERNIZATION (TSM), STATEWIDE					
		DESIGN AND CONSTRUCTION OF A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.					
		DESIGN		16,000			1
		CONSTRUCTION		1		16,000	
		TOTAL FUNDING	TAX	16,001	C	16,001	C



CAPITAL IMPROVEMENT PROJECTS

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1							
2		AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
3							
4	[5- Q102	LUMP SUM HEALTH AND SAFETY,					
5		INFORMATION AND COMMUNICATION					
6		SERVICES DIVISION, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT FOR REPAIRS,					
10		MODERNIZATION, AND EXPANSION OF CRITICAL					
11		COMMUNICATIONS SYSTEMS, INCLUDING THE					
12		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
13		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
14		SHARED BLENDED RADIO SYSTEM, AND NEW					
15		RADIO SITES AND TOWERS STATEWIDE.					
16		PLANS			149		149
17		LAND			1		1
18		DESIGN			680		400
19		CONSTRUCTION			6,320		3,800
20		EQUIPMENT			2,100		2,000
21		TOTAL FUNDING	AGS		9,250 €		6,350€]
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	5.	Q102					
2		LUMP SUM HEALTH AND SAFETY,					
3		INFORMATION AND COMMUNICATION					
4		SERVICES DIVISION, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR REPAIRS,					
8		MODERNIZATION, AND EXPANSION OF CRITICAL					
9		COMMUNICATIONS SYSTEMS, INCLUDING THE					
10		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
11		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
12		SHARED BLENDED RADIO SYSTEM, AND NEW					
13		RADIO SITES AND TOWERS STATEWIDE.					
14		PLANS			149		149
15		LAND			1		1
16		DESIGN			680		400
17		CONSTRUCTION			6,320		2,800
18		EQUIPMENT			2,100		2,000
19		TOTAL FUNDING	AGS		9,250 C		C
20			AGS			A	5,350 A
21							
22	AGS130	- INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					
23							
24	6.	U101A					
25		ENTERPRISE RESOURCE PLANNING (ERP),					
26		STATEWIDE					
27		PLANS, DESIGN, CONSTRUCTION AND					
28		EQUIPMENT FOR DEVELOPMENT OF AN					
29		ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR					
30		THE STATE OF HAWAII.					
31		PLANS			2,000		2,000
32		DESIGN			5,000		5,000
33		CONSTRUCTION			16,999		16,999
34		EQUIPMENT			1		1
35		TOTAL FUNDING	AGS		24,000 C		24,000 C
36							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	U102	ENTERPRISE IT INFRASTRUCTURE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.					
		PLANS		500		500	
		DESIGN		1,500		1,500	
		CONSTRUCTION		1,000		1,000	
		EQUIPMENT		3,000		3,000	
		TOTAL FUNDING	AGS	6,000 C		6,000 C	
		LNR101 - PUBLIC LANDS MANAGEMENT					
8.	E00C	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.					
		PLANS		200			
		DESIGN		100			
		CONSTRUCTION				1,000	
		TOTAL FUNDING	LNR	150 C		500 C	
			LNR	150 R		500 R	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8.01.	E00D	<u>KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI</u>					
		<u>PLANS AND DESIGN FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOT AND HYATT HOTELS.</u>					
		<u>PLANS</u>					700
		<u>DESIGN</u>					100
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>		<u>400 B</u>
			<u>LNR</u>		<u>R</u>		<u>400 R</u>
8.02.	E00E	<u>TURTLE BAY, LANDS PURCHASE, OAHU</u>					
		<u>LAND ACQUISITION FOR DUE DILIGENCE AND ACQUISITION OF CONSERVATION EASEMENTS, OVER 69 ACRES OF LANDS AT KAWELA BAY AND 541 ACRES AT KAHUKU POINT, FOR THE PROTECTION OF OPEN SPACE, RECREATIONAL RESOURCES AND NATURAL RESOURCES AT TURTLE BAY, OAHU.</u>					
		<u>LAND</u>					1
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1 C</u>
8.03.		<u>PUALOKE BASEYARD, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR RENOVATION, REPAIR AND MAINTENANCE IMPROVEMENTS OF EXISTING GARAGE.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					2,998
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	[9- E109	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		7,361		7,361	
		LAND		±		±	
		DESIGN		±		±	
		CONSTRUCTION		±		±	
		EQUIPMENT		±		±	
		TOTAL FUNDING	AGS	7,365 €		7,365€]	

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
9.	E109	<u>CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>		7,361		8,668	
		<u>LAND</u>		1		1	
		<u>DESIGN</u>		1		1	
		<u>CONSTRUCTION</u>		1		1	
		<u>EQUIPMENT</u>		1		1	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>7,365 C</u>		<u>8,672 C</u>	
10.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS		100		100	
		LAND		1		1	
		DESIGN		1,390		1,300	
		CONSTRUCTION		13,400		14,608	
		EQUIPMENT		9		9	
		TOTAL FUNDING	AGS	14,900 C		16,018C	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.	Q101	<u>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.</u>					
		<u>PLANS</u>			100		100
		<u>LAND</u>			1		1
		<u>DESIGN</u>			1,390		5,331
		<u>CONSTRUCTION</u>			13,400		19,397
		<u>EQUIPMENT</u>			9		9
		<u>TOTAL FUNDING</u>	<u>AGS</u>		14,900 C		18,000 C
			<u>AGS</u>			A	6,838 A
11.	T105	<u>LUMP SUM ADVANCE PLANNING, STATEWIDE</u>					
		<u>PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.</u>					
		<u>PLANS</u>			1,000		1,000
		<u>TOTAL FUNDING</u>	<u>AGS</u>		1,000 C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	[12. V104	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		PLANS			1		
		DESIGN			99		
		CONSTRUCTION			900		
		TOTAL FUNDING	AGS		1,000 C		e]
	<u>12. V104</u>	<u>LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>99</u>		<u>99</u>
		<u>CONSTRUCTION</u>			<u>900</u>		<u>900</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,000 C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
13.	V101	STATE CAPITOL BUILDING, REPLACE AND RECONSTRUCT FIFTH FLOOR FAÇADE, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE PRE-CAST CONCRETE MULLIONS, SILL PANELS AND WINDOWS, ROOF DECK WATERPROOFING, AND RELATED IMPROVEMENTS AT THE STATE CAPITOL BUILDING.					
		DESIGN		1,000			
		CONSTRUCTION		8,000			
		TOTAL FUNDING	AGS	9,000	C		C
14.	T102	STATE CAPITOL, REPLACE UPPER ROOF, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.					
		DESIGN		265			
		CONSTRUCTION				4,134	
		TOTAL FUNDING	AGS	265	C	4,134	C
14.	T102	STATE CAPITOL BUILDING, REPLACE UPPER ROOF, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.					
		DESIGN		265			
		CONSTRUCTION				4,134	
		TOTAL FUNDING	AGS	265	C	4,134	C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
14.01.	CSD05	STATE CAPITOL BUILDING, REPLACE LINING AND CIRCULATION SYSTEM IN REFLECTING POOLS, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE WATER CIRCULATION AND REPLACE LINING SYSTEM IN REFLECTING POOLS, INCLUDING OTHER ASSOCIATED ITEMS AT THE STATE CAPITOL BUILDING.					
		DESIGN					1
		CONSTRUCTION					1,499
		TOTAL FUNDING	AGS		C		1,500 C
[15.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		PLANS					±
		DESIGN					±
		CONSTRUCTION				649	500
		EQUIPMENT					±
		TOTAL FUNDING	AGS			652 C	500C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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15.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		PLANS			1		
		DESIGN			1		500
		CONSTRUCTION			649		2,500
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		652 C		2,500 C
			AGS		A		500 A
16.		BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			1,998		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		2,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
1							
2	16.01.	<u>KOKUA KALIHI VALLEY COMPREHENSIVE</u>					
3		<u>FAMILY SERVICES, OAHU</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
6		<u>EQUIPMENT FOR THE IMPROVEMENT OF KOKUA</u>					
7		<u>KALIHI VALLEY COMMUNITY HEALTH CENTER</u>					
8		<u>FACILITIES.</u>					
9		<u>PLANS</u>					<u>1</u>
10		<u>DESIGN</u>					<u>1</u>
11		<u>CONSTRUCTION</u>					<u>1,997</u>
12		<u>EQUIPMENT</u>					<u>1</u>
13		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>2,000 C</u>
14							
15	16.02.	<u>LILIHA CIVIC CENTER, OAHU</u>					
16							
17		<u>PLANS AND DESIGN TO DEVELOP A</u>					
18		<u>FACILITY AT LILIHA CIVIC CENTER, OAHU.</u>					
19		<u>PLANS</u>					<u>7,500</u>
20		<u>DESIGN</u>					<u>7,500</u>
21		<u>TOTAL FUNDING</u>			<u>C</u>		<u>15,000 C</u>
22							
23	16.03.	<u>MOLOKAI ATHLETIC COMPLEX</u>					
24							
25		<u>PLANS, DESIGN AND CONSTRUCTION OF</u>					
26		<u>GYM, FOOTBALL FIELD, TENNIS COURTS AND</u>					
27		<u>BASEBALL FIELD.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>DESIGN</u>					<u>1</u>
30		<u>CONSTRUCTION</u>					<u>398</u>
31		<u>TOTAL FUNDING</u>			<u>C</u>		<u>400 C</u>
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
16.04.		<u>KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF MULTI-USE PATHWAYS ALONG KAHEKILI HIGHWAY FROM THE INTERSECTION WITH KAMEHAMEHA HIGHWAY TO THE INTERSECTION OF HAIKU ROAD AND ALONG KAMEHAMEHA FROM THE INTERSECTION OF WAIHEE ROAD TO THE INTERSECTION WITH KAHEKILI HIGHWAY.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,549</u>
		<u>TOTAL FUNDING</u>				<u>C</u>	<u>1,550 C</u>
		SUB201 - CITY AND COUNTY OF HONOLULU					
17.		HAMAKUA MARSH AND KAELEPULU AND KAWAINUI STREAMS, OAHU					
		DESIGN AND CONSTRUCTION FOR MANGROVE ERADICATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				20	
		CONSTRUCTION				780	
		TOTAL FUNDING	CCH			800 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
18.		CENTRAL OAHU AMBULANCE FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU LOCATED ON TMK: 9-4-122-103.					
		PLANS			100		
		DESIGN			500		
		CONSTRUCTION			3,249		
		EQUIPMENT			1		
		TOTAL FUNDING	CCH		3,850		C
18.01.		HAWAII OCEAN VIEW, HAWAII					
		PLANS AND DESIGN FOR THE EXPANSION OF WATER.					
		PLANS					350
		DESIGN					375
		TOTAL FUNDING	COH			C	725 C
SUB301 - COUNTY OF HAWAII							
19.		WAIMEA DISTRICT/REGIONAL PARK, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR WAIMEA DISTRICT/REGIONAL PARK, PHASE 1, FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.					
		PLANS			1,000		
		DESIGN			1,000		
		CONSTRUCTION			3,000		
		TOTAL FUNDING	COH		2,500		C
			COH		2,500	S	S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		SUB501 - COUNTY OF KAUAI					
3							
4	20.	KILAUEA SCHOOL WATERLINE IMPROVEMENTS, KAUAI					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION TO					
8		REPAIR, UPGRADE AND INSTALL WATERLINES					
9		FOR FIRE PROTECTION SPRINKLERS AT KILAUEA					
10		SCHOOL.					
11		PLANS			50		
12		DESIGN			100		
13		CONSTRUCTION			1,150		
14		TOTAL FUNDING	COK		1,300	C	C
15							
16	21.	HAWAIIAN ISLAND LAND TRUST, KAUAI					
17							
18		PLANS, LAND ACQUISITION, AND DESIGN					
19		FOR A LONG RANGE DEVELOPMENT PLAN FOR THE					
20		FORMER COCONUT PALMS SITE.					
21		PLANS			50		
22		LAND			170		
23		DESIGN			50		
24		TOTAL FUNDING	COK		270	C	C"



1 SECTION 6. Part V, Act 134, Session Laws of Hawaii 2013,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 41.1. Provided that of the general obligation
5 fund appropriation for school based budgeting (EDN100);
6 condition, statewide; the sum of \$384,000 or so much thereof as
7 may be necessary for fiscal year 2014-2015 shall be expended by
8 the department of education for the resurfacing of hookiekie
9 street."

10 (2) By adding a new section to read as follows:

11 "SECTION 42.1. Provided that of the general obligation
12 fund appropriation for general administration (PSD900), lump sum
13 capital improvement program, statewide, the sum of \$6,500,000 or
14 so much thereof as may be necessary for fiscal year 2014-2015
15 shall be expended as follows:

16 (1) \$5,000,000 for the planning and siting for the relocation of
17 Oahu community correctional center and expansion of prison
18 capacity; and

19 (2) \$1,500,000 for the planning and design of a new Maui
20 regional public safety complex."

21 (3) By adding a new section to read as follows:



1 "SECTION 48.1. Any law to the contrary notwithstanding,
 2 the appropriations under Act 91, Session Laws of Hawaii 1999,
 3 section 91, as amended and renumbered by Act 281, Session Laws
 4 of Hawaii 2000, section 5, in the amounts indicated or balances
 5 thereof, unallotted, allotted, unencumbered, or encumbered and
 6 unrequired, are hereby lapsed:

7 <u>"Item No.</u>	<u>Amount (MOF)</u>
8 <u>A-5</u>	<u>\$189,000 C</u>
9 <u>A-5</u>	<u>64,000 N"</u>

10 (4) By adding a new section to read as follows:

11 "SECTION 48.2. Any law to the contrary notwithstanding,
 12 the appropriations under Act 259, Session Laws of Hawaii 2001,
 13 section 91, as amended and renumbered by Act 177, Session Laws
 14 of Hawaii 2002, section 5, in the amounts indicated or balances
 15 thereof, unallotted, allotted, unencumbered, or encumbered and
 16 unrequired, are hereby lapsed:

17 <u>"Item No.</u>	<u>Amount (MOF)</u>
18 <u>A-4E</u>	<u>\$3,000,000 C"</u>

19 (5) By adding a new section to read as follows:

20 "SECTION 50.1. Any law to the contrary notwithstanding,
 21 the appropriations under Act 162, Session Laws of Hawaii 2009,
 22 section 62, as amended and renumbered by Act 180, Session Laws



1 of Hawaii 2010, section 5, in the amounts indicated or balances
 2 thereof, unallotted, allotted, unencumbered, or encumbered and
 3 unrequired, are hereby lapsed:

4	<u>"Item No.</u>	<u>Amount (MOF)</u>
5	<u>A-6</u>	<u>\$496,000 C"</u>

6 (6) By amending section 52 to read as follows:

7 "SECTION 52. Any law to the contrary notwithstanding, the
 8 appropriations under Act 164, Session Laws of Hawaii 2011,
 9 section 36, as amended and renumbered by Act 106, Session Laws
 10 of Hawaii 2012, section 5, in the amounts indicated or balances
 11 thereof, unallotted, allotted, unencumbered, or encumbered and
 12 unrequired, are hereby lapsed:

13	<u>"Item No.</u>	<u>Amount (MOF)</u>
14	<u>A-7</u>	<u>\$1,149,000 C</u>
15	C-12	900,000 E
16	C-12	8,550,000 N
17	G-76	300 C
18	<u>G-95.03</u>	<u>450,000 E</u>
19	<u>G-95.04</u>	<u>495,000 E</u>
20	<u>G-102</u>	<u>600,000 C"</u>

21 SECTION 7. Part VII, Act 134, Session Laws of Hawaii 2013,
 22 is amended:

23 (1) By adding a new section to read as follows:

24 "SECTION 88.1. Any provision of this Act to the contrary
 25 notwithstanding, the governor may approve the extension of the



1 lapse dates for federal fund or other federal fund appropriations
2 and appropriations of other means of financing, except general
3 funds, deemed necessary to qualify for federal aid financing
4 and/or reimbursement, provided in this Act or authorized by the
5 governor pursuant to section 88 of this Act as necessary to meet
6 the intent of the federal grant awards."

7 (2) By adding a new section to read as follows:

8 "SECTION 108.1. Provided that if the amount of settlements
9 and judgments approved by the legislature in H.B. No. 2231 in the
10 form passed by the legislature, the claims bill, exceeds program
11 allocations for fiscal year 2013-2014 or fiscal year 2014-2015,
12 as applicable, for the purposes of meeting such obligations:

13 (1) A department, with the approval of the governor, may
14 utilize allocated savings determined to be available from any
15 other program within the department; and

16 (2) Unless otherwise provided by general law, the governor
17 may transfer funds between allocations of appropriations within a
18 department for the purposes of paying settlements and judgments
19 of a program."

20 SECTION 8. MISCELLANEOUS. If any portion of this Act or
21 its application to any person, entity, or circumstance is held
22 to be invalid for any reason, then the legislature declares that
23 the remainder of the Act and each and every other provision
24 thereof shall not be affected thereby. If any portion of a
25 specific appropriation is held to be invalid for any reason, the



1 remaining portion shall be expended to fulfill the objective of
2 such appropriation to the extent possible.

3 SECTION 9. In the event manifest clerical, typographical
4 or other mechanical errors are found in this Act, the governor
5 is hereby authorized to correct such errors.

6 SECTION 10. Material to be repealed is bracketed and
7 stricken. New statutory material is underscored. In printing
8 this Act, the revisor of statutes need not include the bracketed
9 material or the underscoring.

10 SECTION 11. Nothing in this Act shall affect the validity
11 or continuing effectiveness of any provisions of Act 134,
12 Session Laws of Hawaii 2013, not repealed or modified by this
13 Act.

14 SECTION 12. EFFECTIVE DATE. This Act shall take effect
15 upon its approval.



1 **Report Title:**

2 State budget.

3

4 **Description:**

5 To adjust and request appropriations for Fiscal Biennium 2013-15
6 funding requirements for operations and capital improvement
7 projects of Executive Branch agencies and programs.

8

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10

11 *The summary description of legislation appearing on this page is for informational purposes only and is*
12 *not legislation or evidence of legislative intent.*

13

