
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2014.

3 SECTION 2. This Act amends Act 134, Session Laws of
4 Hawaii 2013, and other appropriations and authorizations
5 effective during fiscal biennium 2013-2015.

6 SECTION 3. Part II, Act 134, Session Laws of Hawaii 2013,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2013 and ending June 30, 2015. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,247,934A		1,187,057A	
5						1,487,057A	
6			BED	1,821,915W		1,821,915W	
7			BED	703,505P		1,000,000P	
8							
9	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
10				11.00*		11.00*	
11		OPERATING	BED	1,652,235A		988,069A	
12						1,188,069A	
13		INVESTMENT CAPITAL	AGS	3,460,000C		C	
14			BED	250,000C		0C	
15						750,000C	
16							
17	3.	BED107 - FOREIGN TRADE ZONE					
18				17.00*		17.00*	
19		OPERATING	BED	2,066,145B		2,066,145B	
20		INVESTMENT CAPITAL	BED	2,200,000C		C	
21			BED	3,000,000D		D	
22							
23	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24				24.00*		24.00*	
25		OPERATING	BED	1,667,257A		1,690,045A	
26							
27	5.	BED113 - TOURISM					
28				5.00*		5.00*	
29		OPERATING	BED	141,162,298B		141,162,298B	
30							
31	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
32		OPERATING	AGR	750,000A		A	
33				9.00*		9.00*	
34			AGR	1,089,967B		1,089,967B	
35			AGR	5,500,000W		5,500,000W	
36							
37	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
38				87.00*		87.00*	
39		OPERATING	AGR	5,306,588A		5,455,104A	
40				42.00*		42.00*	
41			AGR	8,752,936B		8,752,936B	
42			AGR	672,380N		672,380N	
43						2,500N	
44			AGR	512,962T		512,962T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			AGR	44,270U		44,270U	
			AGR	50,360W		50,360W	
			<u>AGR</u>		<u>P</u>	<u>669,880P</u>	
8.	AGR131	RABIES QUARANTINE		36.32*		36.32*	
	OPERATING		AGR	3,281,623B		3,281,623B	
9.	AGR132	ANIMAL DISEASE CONTROL		13.68*		13.68*	
	OPERATING		AGR	1,497,780A		1,497,780A	
				5.00*		5.00*	
			AGR	159,527B		281,052B	
			AGR	377,518N		377,518N	
						<u>ON</u>	
			<u>AGR</u>		<u>U</u>	<u>410,000U</u>	
			<u>AGR</u>		<u>P</u>	<u>377,518P</u>	
10.	LNR172	FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT		15.00*		15.00*	
	OPERATING		LNR	1,303,023A		1,303,023A	
						<u>1,410,695A</u>	
				2.50*		2.50*	
			LNR	3,637,996B		3,637,996B	
						<u>4,787,996B</u>	
				1.50*		1.50*	
			LNR	4,542,847P		4,542,847P	
						<u>11,290,000P</u>	
	INVESTMENT CAPITAL		LNR	280,000C		740,000C	
						<u>3,935,000C</u>	
11.	AGR151	QUALITY AND PRICE ASSURANCE		16.00*		16.00*	
	OPERATING		AGR	1,193,246A		1,193,246A	
				<u>1,168,246A</u>			
				3.00*		3.00*	
			AGR	374,738B		374,738B	
			AGR	77,424N		77,424N	
						<u>ON</u>	
			AGR	300,000T		300,000T	
			AGR	502,559W		502,559W	
			<u>AGR</u>		<u>P</u>	<u>77,424P</u>	
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				14.00*		14.00*	
		OPERATING	AGR	1,562,275A		1,629,367A	
			AGR	20,000B		20,000B	
			AGR	184,500N		184,500N	
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
				6.00*		6.00*	
		OPERATING	AGR	750,643A		911,887A	
				23.50*	[-----]	23.50*	
						24.50*	
			AGR	2,116,000B	[-----]	2,116,000B	
						2,165,874B	
				7.50*		7.50*	
			AGR	1,127,933W	[-----]	1,127,933W	
						1,392,933W	
		INVESTMENT CAPITAL	AGR	[-20,900,000C]	[-----]	[-11,100,000C]	
				18,400,000C		20,300,000C	
			AGR	6,700,000N	[-----]	1,500,000N	
						2,000,000N	
			AGR	[-3,000,000S]			S
				1,000,000S			
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
		OPERATING	AGR	650,601A		50,601A	
			AGR	500,000B		500,000B	
			AGR	3,397,691W	[-----]	3,397,691W	
						3,817,691W	
		INVESTMENT CAPITAL	AGR	13,500,000C	[-----]	0C	
						8,070,000C	
			AGR	175,000,000E			E
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
				22.00*		22.00*	
		OPERATING	AGR	1,489,886A	[-----]	1,531,076A	
						1,781,076A	
				5.00*		5.00*	
			AGR	299,315B		326,280B	
		INVESTMENT CAPITAL	AGS	1,000,000C	[-----]	3,000,000C	
						2,500,000C	
16.	LNR153	- FISHERIES AND RESOURCE ENHANCEMENT					
				7.00*		7.00*	
		OPERATING	LNR	561,741A		561,741A	
				1.00*	[-----]	1.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							2.00*
			LNR	303,474B		303,474B	
							641,399B
			LNR	383,305N			383,305N
				3.00*		3.00*	
							2.00*
			LNR	367,000P		367,000P	
							329,075P
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
				4.00*			4.00*
	OPERATING		AGR	310,405A			310,405A
			AGR	125,000B			125,000B
			AGR	46,134N		46,134N	
							ON
	INVESTMENT CAPITAL		AGR		C		550,000C
18.	BED120	- ENVIRONMENT AND ENERGY DEVELOPMENT					
				5.00*			5.00*
	OPERATING		BED	5,694,305B		5,339,305B	
				5,661,805B			56,639,305B
			BED	1,750,000N			1,750,000N
			BED	151,535V		0V	
							320,000V
			BED	1,545,000P		1,495,000P	
							1,514,192P
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*			1.50*
	OPERATING		BED	1,030,588A			1,030,588A
				1.50*			1.50*
			BED	3,755,410B			3,755,410B
			BED	1,500,000W			1,500,000W
			BED	15,989,710P			15,989,710P
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B			2,608,516B
			BED	4,289,649W			4,289,649W
			BED		P		13,168,350P
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,672,917B			7,672,917B
	INVESTMENT CAPITAL		BED	12,017,000C		0C	
							2,500,000C



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
22.	LNR141	- WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	1.50* 202,750A		1.50* 202,750A	
			LNR	4.00* 613,103B		4.00* 613,103B	
						<u>702,663B</u>	
			LNR			<u>220,000U</u>	
	INVESTMENT CAPITAL		LNR	188,181W 3,750,000C		188,181W 5,300,000C	
						<u>12,800,000C</u>	
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	2.00* 1,086,818W		2.00* 1,086,818W	
	INVESTMENT CAPITAL		BED	2,155,000C		2,555,000C	
						<u>9,555,000C</u>	
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,000,000N		3,000,000N	
			BED	21,923,698T		21,923,698T	
				31.00* 6,874,086W		31.00* 6,874,086W	
						<u>32.00*</u>	
			BED	7,197,377W		<u>7,197,377W</u>	
			BED	6,677,735P		6,677,735P	
	INVESTMENT CAPITAL		BED	8,300,000C		<u>0P</u> 13,500,000C	
						<u>30,332,000C</u>	
25.	BED128	- OFFICE OF AEROSPACE					
	OPERATING		BED	809,136A		809,136A	
						<u>969,136A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
4		OPERATING	LBR	0.20*		0.20*	
5				101,259A	[	101,259A	
6						301,259A	
7			LBR	5,940,010B		5,940,010B	
8				115.80*	[	115.80*	
9						112.80*	
10			LBR	50,776,769N	[	50,776,769N	
11						14,315,000N	
12			LBR	1,505,580U		1,505,580U	
13			<u>LBR</u>			<u>1,640,000P</u>	
14							
15	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
16		OPERATING	LBR	0.10*		0.10*	
17				11,577A		11,577A	
18				0.90*		0.90*	
19			LBR	593,784N	[	593,784N	
20						1,000,000N	
21			<u>LBR</u>			<u>600,000P</u>	
22							
23	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
24		OPERATING	LBR	361,191,310B		361,191,310B	
25				251.50*		251.50*	
26			LBR	18,501,347N	[	18,501,347N	
27						20,750,000N	
28							
29	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
30		OPERATING	LBR	2.00*		2.00*	
31				4,330,645A	[	1,841,633A	
32						3,381,633A	
33				2.00*		2.00*	
34			LBR	5,882,044N	[	5,882,044N	
35						4,329,703N	
36			LBR	1,200,000U		1,200,000U	
37			<u>LBR</u>			<u>200,000P</u>	
38		INVESTMENT CAPITAL	LBR	2,000,000B		B	
39			LBR	12,150,000C	[	0C	
40						11,330,000C	
41			<u>LBR</u>			<u>2,000,000U</u>	
42							
43	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
44		OPERATING	LBR	128,553A		128,553A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			LBR	30,939N		[30,939N]	<u>ON</u>
6.	HMS802	VOCATIONAL REHABILITATION		36.27*		36.27*	
	OPERATING		HMS	4,059,129A		[4,009,129A]	<u>4,309,129A</u>
				68.23*		68.23*	
			HMS	13,820,795N		13,820,795N	
			HMS	1,330,200W		1,330,200W	
	INVESTMENT CAPITAL		<u>HMS</u>		<u>C</u>	<u>2,550,000C</u>	
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		15.50*		[15.50*]	<u>16.50*</u>
	OPERATING		LBR	896,506A		[896,506A]	<u>918,571A</u>
				22.00*		22.00*	
			LBR	2,867,932B		2,867,932B	
				17.50*		[17.50*]	<u>0.00*</u>
			LBR	1,816,684N		[1,816,684N]	<u>ON</u>
			LBR	70,000W		70,000W	
				*		18.50*	
			<u>LBR</u>		<u>P</u>	<u>2,000,000P</u>	
8.	LBR152	WAGE STANDARDS PROGRAM		17.00*		17.00*	
	OPERATING		LBR	983,731A		983,731A	
9.	LBR153	HAWAII CIVIL RIGHTS COMMISSION		21.50*		21.50*	
	OPERATING		LBR	1,344,804A		1,344,804A	
				0.50*		[0.50*]	<u>0.00*</u>
			LBR	324,087N		[324,087N]	<u>ON</u>
				*		0.50*	
			<u>LBR</u>		<u>P</u>	<u>250,000P</u>	
10.	LBR183	DISABILITY COMPENSATION PROGRAM		84.00*		[84.00*]	<u>85.00*</u>



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	OPERATING		LBR	4,313,375A		4,527,375A	
						<u>4,555,131A</u>	
				9.00*		9.00*	
			LBR	23,821,406B		23,851,406B	
11.	LBR161	HAWAII LABOR RELATIONS BOARD					
	OPERATING		LBR	1.00*		1.00*	
				608,550A		648,552A	
12.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	9.00*		9.00*	
				782,657A		782,657A	
13.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
	OPERATING		LBR	12.00*		12.00*	
				897,274N		897,274N	
						<u>1,000,000N</u>	
14.	LBR901	DATA GATHERING, RESEARCH, AND ANALYSIS					
	OPERATING		LBR	3.88*		3.88*	
				232,751A		243,751A	
				27.12*		27.12*	
			LBR	2,447,213N		2,462,213N	
						<u>417,803N</u>	
				*		<u>26.57*</u>	
			<u>LBR</u>			<u>950,000P</u>	
15.	LBR902	GENERAL ADMINISTRATION					
	OPERATING		LBR	20.52*		20.52*	
						<u>19.52*</u>	
			LBR	1,330,064A		1,330,064A	
						<u>1,488,081A</u>	
			LBR	200,000B		200,000B	
				30.48*		30.48*	
						<u>0.00*</u>	
			LBR	3,171,930N		3,171,930N	
						<u>ON</u>	
				*		<u>33.48*</u>	
			<u>LBR</u>			<u>3,500,000P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
C. TRANSPORTATION FACILITIES							
1	2	1. TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3	4	OPERATING	TRN	618.50*		618.50*	
5	6			137,870,921B		138,626,074B	
7	8					153,446,074B	
9	10	INVESTMENT CAPITAL	TRN	120,277,000E		64,500,000E	
11	12					438,900,000E	
13	14		TRN	6,400,000N			N
15	16		TRN	16,080,000X			X
17	18	2. TRN104 - GENERAL AVIATION					
19	20	OPERATING	TRN	30.00*		30.00*	
21	22			5,946,642B		6,546,642B	
23	24		TRN	3,000,000N		4,200,000N	
25	26	3. TRN111 - HILO INTERNATIONAL AIRPORT					
27	28	OPERATING	TRN	82.00*		82.00*	
29	30			14,884,419B		14,534,419B	
31	32	INVESTMENT CAPITAL	TRN	10,000B			B
33	34		TRN	3,000,000C			C
35	36					0C	
37	38		TRN	11,640,000E			E
39	40		TRN	27,625,000N			N
41	42		TRN	4,125,000X			X
43	44	4. TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
		OPERATING	TRN	86.00*		86.00*	
				18,308,869B		17,458,472B	
						19,664,972B	
		INVESTMENT CAPITAL	TRN	10,000B			B
			TRN	3,000,000C			C
			TRN	71,500,000E		36,000,000E	
						1,900,000E	
			TRN	5,899,000X			X
		5. TRN116 - WAIMEA-KOHALA AIRPORT					
		OPERATING	TRN	6.00*		6.00*	
				992,167B		1,117,167B	
						1,132,167B	
		6. TRN118 - UPOLU AIRPORT					
		OPERATING	TRN	374,500B		319,500B	
			TRN	300,000N		150,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	TRN131	- KAHULUI AIRPORT		162.00*		162.00*	
	OPERATING		TRN	24,401,111B		[23,526,111B]	
						<u>26,626,111B</u>	
	INVESTMENT CAPITAL		TRN	7,500,000E			E
			TRN	22,500,000N			N
			TRN	30,000,000X			X
8.	TRN133	- HANA AIRPORT		9.00*		[9.00*]	
	OPERATING		TRN	946,912B		[596,912B]	
						<u>540,135B</u>	
	INVESTMENT CAPITAL		<u>TRN</u>	<u>E</u>		<u>1,040,000E</u>	
			<u>TRN</u>	<u>N</u>		<u>5,310,000N</u>	
9.	TRN135	- KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	1,671,340B		1,971,340B	
10.	TRN141	- MOLOKAI AIRPORT		13.00*		13.00*	
	OPERATING		TRN	2,419,835B		[2,744,835B]	
						<u>2,850,835B</u>	
			<u>TRN</u>	<u>N</u>		<u>819,000N</u>	
11.	TRN143	- KALAUPAPA AIRPORT		9.00*		9.00*	
	OPERATING		TRN	630,691B		[630,691B]	
						<u>1,180,691B</u>	
12.	TRN151	- LANAI AIRPORT		10.00*		[10.00*]	
	OPERATING		TRN	1,960,713B		[2,310,713B]	
						<u>2,575,975B</u>	
			<u>TRN</u>	<u>N</u>		<u>819,000N</u>	
13.	TRN161	- LIHUE AIRPORT		101.00*		101.00*	
	OPERATING		TRN	17,161,779B		[17,121,779B]	
						<u>17,491,779B</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	14.	TRN163 - PORT ALLEN AIRPORT					
2		OPERATING	TRN	51,841B		1,841B	
3			TRN	150,000N			N
4							
5	15.	TRN195 - AIRPORTS ADMINISTRATION					
6				117.00*		[117.00*]	
7						<u>119.00*</u>	
8		OPERATING	TRN	190,589,291B		[223,014,009B]	
9						<u>235,263,915B</u>	
10			TRN		N	<u>1,049,250N</u>	
11		INVESTMENT CAPITAL	TRN	12,450,000B		11,450,000B	
12			TRN	82,500,000E		[2,500,000E]	
13						<u>94,700,000E</u>	
14			TRN	7,500,000N		7,500,000N	
15			TRN	100,000X		[100,000X]	
16						<u>42,100,000X</u>	
17							
18	16.	TRN301 - HONOLULU HARBOR					
19				116.00*		116.00*	
20		OPERATING	TRN	24,513,583B		[24,674,362B]	
21						<u>26,864,870B</u>	
22		INVESTMENT CAPITAL	TRN	250,000,000E			E
23							
24	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
25				3.00*		3.00*	
26		OPERATING	TRN	2,100,189B		[1,581,342B]	
27						<u>2,081,342B</u>	
28		INVESTMENT CAPITAL	TRN	250,000B		150,000B	
29			TRN	1,000,000E		2,000,000E	
30							
31	18.	TRN311 - HILO HARBOR					
32				14.00*		14.00*	
33		OPERATING	TRN	2,828,357B		[2,739,457B]	
34						<u>2,848,397B</u>	
35		INVESTMENT CAPITAL	TRN	925,000B		[75,000B]	
36						<u>500,000B</u>	
37							
38	19.	TRN313 - KAWAIHAE HARBOR					
39				2.00*		2.00*	
40		OPERATING	TRN	1,338,031B		[1,263,031B]	
41						<u>1,344,391B</u>	
42							
43	20.	TRN331 - KAHULUI HARBOR					
44				18.00*		18.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	TRN	3,916,632B		3,571,632B	
2						<u>3,726,632B</u>	
3		INVESTMENT CAPITAL	TRN	5,000,000E		1,000,000E	
4							
5	21.	TRN341 - KAUNAKAKAI HARBOR			1.00*		1.00*
6		OPERATING	TRN	591,915B			591,915B
7							
8							
9	22.	TRN361 - NAWILIWILI HARBOR			15.00*		15.00*
10		OPERATING	TRN	2,891,457B		2,792,157B	
11						<u>2,839,517B</u>	
12							
13							
14	23.	TRN363 - PORT ALLEN HARBOR			1.00*		1.00*
15		OPERATING	TRN	406,588B		406,588B	
16						<u>421,588B</u>	
17							
18							
19	24.	TRN351 - KAUMALAPAU HARBOR					
20		OPERATING	TRN	265,000B			265,000B
21							
22	25.	TRN395 - HARBORS ADMINISTRATION			71.00*	71.00*	
23						<u>77.00*</u>	
24		OPERATING	TRN	53,365,161B		53,413,132B	
25						<u>59,303,160B</u>	
26		INVESTMENT CAPITAL	TRN	10,400,000B			10,400,000B
27			TRN	6,735,000E			6,735,000E
28			TRN	2,000,000P			2,000,000P
29							
30							
31	26.	TRN333 - HANA HARBOR					
32		OPERATING	TRN	42,519B			42,519B
33		INVESTMENT CAPITAL	TRN	20,500,000E			E
34							
35	27.	TRN501 - OAHU HIGHWAYS			224.00*		224.00*
36		OPERATING	TRN	100,989,427B			101,009,053B
37			TRN	3,100,000N			3,100,000N
38		INVESTMENT CAPITAL	TRN			C	1,250,000C
39			TRN	85,916,000E		18,864,000E	
40						<u>76,514,000E</u>	
41			TRN	16,864,000N		38,736,000N	
42						<u>157,117,000N</u>	
43			TRN	1,419,000R		OR	
44							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							<u>10,200,000R</u>
28.	TRN511	HAWAII HIGHWAYS		124.00*		124.00*	
	OPERATING		TRN	27,921,711B		27,921,711B	
	INVESTMENT CAPITAL		TRN		C	<u>2,500,000C</u>	
			TRN	[-30,013,000E]		[-2,262,000E]	
				<u>29,013,000E</u>		<u>9,223,000E</u>	
			TRN	36,424,000N		[-5,448,000N]	<u>22,492,000N</u>
29.	TRN531	MAUI HIGHWAYS		81.00*		[-81.00*]	
	OPERATING		TRN	30,044,244B		[-29,701,244B]	<u>82.00*</u>
	INVESTMENT CAPITAL		TRN		C	<u>500,000C</u>	
			TRN	4,857,000E		[-2,435,000E]	
						<u>25,785,000E</u>	
			TRN	9,105,000N		[-6,419,000N]	<u>80,019,000N</u>
			TRN	1,250,000S			S
30.	TRN561	KAUAI HIGHWAYS		51.00*		51.00*	
	OPERATING		TRN	17,751,786B		17,846,977B	
	INVESTMENT CAPITAL		TRN	6,251,000E		[-8,875,000E]	
						<u>11,175,000E</u>	
			TRN	2,891,000N		[-21,667,000N]	<u>29,667,000N</u>
31.	TRN595	HIGHWAYS ADMINISTRATION		86.00*		86.00*	
	OPERATING		TRN	85,489,148B		[-86,513,975B]	<u>93,156,476B</u>
			TRN	5,272,500N		[-4,407,000N]	<u>4,547,000N</u>
			TRN	30,000P			30,000P
	INVESTMENT CAPITAL		TRN	16,000,000B		16,000,000B	
			TRN	10,684,000E		[-7,994,000E]	<u>33,258,000E</u>
			TRN	23,861,000N		[-31,176,000N]	<u>69,031,000N</u>



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
32.	TRN597	HIGHWAY SAFETY					
	OPERATING		TRN	35.20*		35.20*	
				10,407,643B		10,407,643B	
			TRN	6.00*		6.00*	
				5,092,452N		5,092,452N	
			TRN	0.80*		0.80*	
				841,139P		841,139P	
33.	TRN995	GENERAL ADMINISTRATION					
	OPERATING		TRN	106.00*		106.00*	
				17,234,930B		16,677,402B	
			TRN	33,322,784N		33,322,784N	
						6,584,774N	
			TRN	423,067R		423,067R	
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1,800,368B		1,829,736B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				36.00*		[-----36.00*]	
5							37.00*
6		OPERATING	HTH	2,604,474A		[---2,604,474A]	
7							2,669,454A
8				64.00*		[-----64.00*]	
9							67.00*
10			HTH	81,068,234B		[---81,068,234B]	
11							81,061,186B
12				37.80*		[-----37.80*]	
13							36.80*
14			HTH	7,709,657N		[---7,709,657N]	
15							6,962,003N
16				2.00*			2.00*
17			HTH	174,454U			174,454U
18				50.20*		[-----50.20*]	
19							51.20*
20			HTH	164,322,698W		[---164,322,698W]	
21							164,684,095W
22				8.00*			8.00*
23			HTH	1,588,478P			1,588,478P
24		INVESTMENT CAPITAL	HTH	4,025,000C			4,025,000C
25			HTH	20,071,000N			20,071,000N
26							
27	2.	AGR846 - PESTICIDES					
28				8.00*		[-----8.00*]	
29							12.00*
30		OPERATING	AGR	496,810A		[---496,810A]	
31							593,119A
32				2.00*		[-----2.00*]	
33							0.00*
34			AGR	475,561N		[---475,561N]	
35							ON
36				8.00*			8.00*
37			AGR	1,101,976W		[---1,101,976W]	
38							1,501,976W
39							2.00*
40			AGR				P 433,429P
41							
42	3.	LNR401 - AQUATIC RESOURCES					
43				29.25*		[-----29.25*]	
44							30.50*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	LNR	2,485,808A		2,485,808A	
2						2,556,344A	
3				1.00*		1.00*	
4						0.00*	
5			LNR	1,416,709N		1,198,211N	
6						1,630,125N	
7				0.75*		0.75*	
8						0.50*	
9			LNR	2,062,000P		2,280,498P	
10						3,597,463P	
11							
12	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
13				49.50*		49.50*	
14		OPERATING	LNR	3,722,025A		3,722,025A	
15			LNR	3,405,749B		3,405,749B	
16				5.50*		5.50*	
17			LNR	3,628,155N		3,628,155N	
18						1,350,000N	
19			LNR	136,197T		136,197T	
20						99,755T	
21			LNR	1,500,000U		1,500,000U	
22				5.00*		5.00*	
23			LNR	5,313,645P		5,313,645P	
24						2,500,000P	
25		INVESTMENT CAPITAL	LNR	3,014,000C		8,537,000C	
26						9,037,000C	
27							
28	5.	LNR404 - WATER RESOURCES					
29				19.00*		19.00*	
30						18.00*	
31		OPERATING	LNR	2,273,185A		2,273,185A	
32						2,213,161A	
33				3.00*		3.00*	
34						5.00*	
35			LNR	691,818B		691,818B	
36						866,878B	
37		INVESTMENT CAPITAL	LNR	1,500,000C			C
38							
39	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
40				109.25*		109.25*	
41		OPERATING	LNR	6,376,656A		6,376,656A	
42						8,310,431A	
43				18.00*		18.00*	
44			LNR	2,176,083B		2,176,083B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				1.75*		[1.75*]	
						2.75*	
			LNR	458,259N		[458,259N]	
						972,781N	
				1.00*		[1.00*]	
						0.00*	
			LNR	108,114W		[108,114W]	
						32,333W	
			LNR	1,009,855P		[1,009,855P]	
						930,000P	
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		18.00*		18.00*	
	OPERATING		LNR	4,222,575A		[722,575A]	
						822,575A	
				10.50*		10.50*	
			LNR	7,195,731B		[7,195,731B]	
						12,344,125B	
			LNR	761N		[761N]	
						0N	
				0.50*		0.50*	
			LNR	1,637,269P		[1,637,269P]	
						1,225,000P	
	INVESTMENT CAPITAL		LNR	6,500,000C		[4,500,000C]	
						6,360,000C	
			<u>LNR</u>		<u>N</u>	<u>1,000N</u>	
8.	HTH850	- OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
	OPERATING		HTH	344,488A		344,488A	
9.	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT		31.00*		[31.00*]	
						32.00*	
	OPERATING		LNR	1,965,578A		[1,865,578A]	
						1,925,602A	
				13.00*		[13.00*]	
						14.00*	
			LNR	1,432,431B		[1,467,447B]	
						1,524,291B	
	INVESTMENT CAPITAL		LNR	2,597,000C		[2,597,000C]	
						21,372,000C	
10.	HTH849	- ENVIRONMENTAL HEALTH ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				10.00*		10.00*	
2		OPERATING	HTH	1,243,616A		1,243,616A	
3				0.50*		0.50*	
4			HTH	48,271B		48,271B	
5				5.50*		5.50*	
6			HTH	579,620N		579,620N	
7				26.00*		26.00*	
8			HTH	4,227,399W		4,227,399W	
9						<u>4,128,675W</u>	
10				9.00*		9.00*	
11			HTH	2,601,187P		2,601,187P	
12						<u>2,395,859P</u>	
13							
14							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
E.	HEALTH						
1.	HTH100	COMMUNICABLE DISEASE SERVICES		249.87*		249.87*	
	OPERATING		HTH	24,288,286A	[24,238,286A]	24,398,426A	
						* [0.00*]	
						1.00*	
			HTH	90,720B	[90,720B]	435,589B	
			HTH	3,507,482N	[3,507,482N]	3,407,505N	
			HTH	131,746U		131,746U	
				16.00*		16.00*	
			HTH	4,834,498P	[4,834,498P]	5,008,971P	
	INVESTMENT CAPITAL		AGS			521,000C	
2.	HTH131	DISEASE OUTBREAK CONTROL		20.60*		20.60*	
	OPERATING		HTH	1,613,768A		1,613,768A	
				31.40*		31.40*	
			HTH	10,736,954N		10,736,954N	
			HTH	1,143,691P	[1,143,691P]	1,361,116P	
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		13.00*		13.00*	
	OPERATING		HTH	57,191,251A		55,891,251A	
			HTH	20,072,874B		26,416,707B	
			HTH	10,563N	[10,563N]	ON	
				3.00*	[3.00*]	0.00*	
						0.00*	
			HTH	1,072,116P	[1,072,116P]	232,710P	
4.	HTH560	FAMILY HEALTH SERVICES		108.00*		108.00*	
	OPERATING		HTH	25,296,742A	[23,985,044A]	25,217,539A	
				14.00*		14.00*	
			HTH	20,937,704B		20,969,607B	
				173.00*	[173.00*]		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						172.00*	
			HTH	45,162,123N		45,162,123N	
						<u>45,000,228N</u>	
			HTH	203,441U		203,441U	
				6.50*		6.50*	
			HTH	8,972,011P		8,972,011P	
						<u>9,258,164P</u>	
5.	HTH590	TOBACCO SETTLEMENT					
	OPERATING		HTH	1,552,565A		2,565A	
				<u>1,502,565A</u>		<u>200,000A</u>	
				39.00*		39.00*	
						<u>39.50*</u>	
			HTH	50,319,643B		50,319,643B	
						<u>50,985,644B</u>	
			HTH	1,589,845U		1,589,845U	
						<u>610,000U</u>	
				11.00*		11.00*	
						<u>10.50*</u>	
			HTH	5,335,092P		5,335,092P	
						<u>4,307,915P</u>	
6.	HTH595	HEALTH RESOURCES ADMINISTRATION					
	OPERATING		HTH	2.00*		2.00*	
				150,379A		150,379A	
						<u>369,951A</u>	
	INVESTMENT CAPITAL		HTH	5,000,000C		0C	
						<u>6,600,000C</u>	
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
	OPERATING		HTH	54.50*		54.50*	
				12,509,280B		12,509,280B	
	INVESTMENT CAPITAL		HTH	14,321,000C		359,000C	
8.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
	INVESTMENT CAPITAL		HTH	1,462,000C		763,000C	
						<u>0C</u>	
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	82,940,000A		82,940,000A	
						<u>89,940,000A</u>	
				2,780.75*		2,780.75*	
			HTH	508,583,900B		508,583,900B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	HTH	40,000,000C			[20,000,000C]
2							45,100,000C
3			HTH		E		31,500,000E
4			HTH		N		3,500,000N
5							
6	10.	HTH213 - ALII COMMUNITY CARE					
7		OPERATING	HTH	2,500,000B			2,500,000B
8							
9	11.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
10				145.50*			145.50*
11		OPERATING	HTH	72,810,662A			[72,810,662A]
12							58,706,662A
13			HTH	11,610,000B			[11,610,000B]
14							11,795,000B
15			HTH	1,632,230N			1,632,230N
16							
17	12.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
18				615.00*			615.00*
19		OPERATING	HTH	52,895,657A			[52,895,657A]
20							57,999,657A
21		INVESTMENT CAPITAL	AGS	3,750,000C			[0C]
22							3,285,000C
23							
24	13.	HTH440 - ALCOHOL AND DRUG ABUSE					
25				22.00*			22.00*
26		OPERATING	HTH	19,005,362A			18,575,362A
27			HTH	500,000B			500,000B
28				6.00*			6.00*
29			HTH	7,915,082N			7,915,082N
30			HTH	5,947,262P			5,947,262P
31		INVESTMENT CAPITAL	HTH				C 1,500,000C
32							
33	14.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
34				161.00*			[161.00*]
35							160.00*
36		OPERATING	HTH	40,038,386A			40,038,386A
37				17.00*			17.00*
38			HTH	14,985,824B			14,985,824B
39			HTH	2,387,825N			[2,387,825N]
40							1,387,825N
41			HTH	2,264,888U			2,264,888U
42			HTH	2,000,000P			[2,000,000P]
43							2,928,851P
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.	HTH501	- DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	203.75*		203.75*	
				71,614,634A	[	70,249,634A	
						<u>72,077,522A</u>	
				3.00*		3.00*	
			HTH	1,038,992B		1,038,992B	
16.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION					
	OPERATING		HTH	57.50*	[	57.50*	
						<u>53.50*</u>	
			HTH	6,760,523A	[	6,760,523A	
						<u>6,568,683A</u>	
			HTH	1,236,863P	[	1,236,863P	
						<u>731,827P</u>	
17.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	100.00*		100.00*	
				5,598,048A		5,671,968A	
				18.00*		21.00*	
			HTH	1,640,404B		1,897,437B	
				2.00*		2.00*	
			HTH	67,711N	[	67,711N	
						<u>253,443N</u>	
				1.00*		1.00*	
			HTH	55,481U		55,481U	
				4.00*		4.00*	
			HTH	526,971P	[	526,971P	
						<u>381,534P</u>	
18.	HTH710	- STATE LABORATORY SERVICES					
	OPERATING		HTH	72.00*		72.00*	
				6,810,558A		6,810,558A	
			HTH	11,129N	[	11,129N	
						<u>ON</u>	
			HTH	486,234P	[	486,234P	
						<u>399,829P</u>	
19.	HTH720	- HEALTH CARE ASSURANCE					
	OPERATING		HTH	19.60*	[	20.60*	
						<u>21.60*</u>	
			HTH	1,479,878A	[	1,960,984A	
						<u>1,991,608A</u>	
			HTH	406,000B		406,000B	
			HTH	73,128N	[	73,128N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							ON
				17.40*		[17.40*]	
							14.40*
			HTH	1,564,720P		[1,564,720P]	<u>2,477,122P</u>
20.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*			6.00*
	OPERATING		HTH	484,429A			484,429A
			HTH	114,000B			114,000B
21.	HTH760	HEALTH STATUS MONITORING		29.50*			29.50*
	OPERATING		HTH	1,410,190A			1,410,190A
				1.00*			1.00*
			HTH	660,155B		[660,155B]	<u>646,822B</u>
				3.00*			3.00*
			HTH	234,870P		[234,870P]	<u>319,870P</u>
22.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL		1.50*			1.50*
	OPERATING		HTH	218,048A			218,048A
				6.50*			6.50*
			HTH	478,797N			478,797N
23.	HTH907	GENERAL ADMINISTRATION		118.50*		[118.50*]	
	OPERATING		HTH	9,216,927A		[8,148,927A]	<u>9,057,929A</u>
			HTH	1,501,830P		[1,501,830P]	<u>845,816P</u>
	INVESTMENT CAPITAL		AGS	[9,665,000C]		[4,097,000C]	<u>19,693,000C</u> <u>6,097,000C</u>
24.	HTH908	OFFICE OF LANGUAGE ACCESS		3.00*			3.00*
	OPERATING		HTH	312,228A			312,228A

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
F.		SOCIAL SERVICES					
1.	HMS301	CHILD PROTECTIVE SERVICES		216.44*		[216.44*]	
						<u>226.18*</u>	
	OPERATING		HMS	33,103,294A		[33,157,387A]	
						<u>34,275,669A</u>	
			HMS	1,007,587B		1,007,587B	
				192.06*		[192.06*]	
						<u>182.32*</u>	
			HMS	38,728,313N		[39,118,113N]	
						<u>39,123,363N</u>	
			HMS	106,225P		106,225P	
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE		19.57*		19.57*	
	OPERATING		HMS	1,004,142A		1,004,142A	
				19.43*		19.43*	
			HMS	10,883,987N		10,883,987N	
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	37,066,013A		[37,585,218A]	
						<u>43,131,294A</u>	
			HMS	20,095,666N		[20,657,766N]	
						<u>23,614,626N</u>	
4.	HMS305	CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	15,011,811A		15,011,811A	
			HMS	38,530,754N		38,530,754N	
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS		14.00*		14.00*	
	OPERATING		HMS	7,657,376A		[7,474,901A]	
						<u>8,124,901A</u>	
			HMS	3,706,297N		3,706,297N	
	INVESTMENT CAPITAL		HMS	435,000C			C
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		124.00*		124.00*	
	OPERATING		HMS	10,961,107A		11,003,239A	
7.	DEF112	SERVICES TO VETERANS		28.00*		28.00*	
	OPERATING		DEF	2,140,167A		2,065,963A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	DEF	2,300,000C			[0C]
2							<u>2,025,000C</u>
3			DEF		N		<u>7,254,000N</u>
4							
5	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
6				66.84*			[66.84*]
7							<u>70.00*</u>
8		OPERATING	HMS	5,774,897A			[5,069,317A]
9							<u>5,426,464A</u>
10				8.66*			[8.66*]
11							<u>5.50*</u>
12			HMS	3,607,815N			<u>3,607,815N</u>
13			HMS	10,000R			<u>10,000R</u>
14			HMS	382,003U			<u>382,003U</u>
15			HMS	1,321,390P			<u>1,321,390P</u>
16							
17	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
18		OPERATING	HMS	4,029,480A			<u>4,029,480A</u>
19							
20	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
21		OPERATING	HMS	21,289,056A			<u>21,289,056A</u>
22							
23	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
24		OPERATING	HMS	5,108,943N			[5,108,943N]
25							<u>5,478,053N</u>
26							
27	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
28		OPERATING	HMS	22,694,156A			<u>22,694,156A</u>
29			HMS	44,000,000N			<u>44,000,000N</u>
30							
31	13.	HMS220 - RENTAL HOUSING SERVICES					
32		OPERATING	HMS	4,301,556A			<u>4,301,556A</u>
33				200.00*			<u>200.00*</u>
34			HMS	37,488,145N			[37,968,721N]
35							<u>77,863,622N</u>
36				13.00*			[13.00*]
37							<u>21.00*</u>
38			HMS	4,062,417W			[4,062,417W]
39							<u>4,946,226W</u>
40		INVESTMENT CAPITAL	HMS	45,643,000C			[0C]
41							<u>26,500,000C</u>
42							
43	14.	HMS229 - HPHA ADMINISTRATION					
44				72.00*			[72.00*]



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						76.00*	
	OPERATING		HMS	34,840,659N		[34,877,410N]	
						<u>37,964,860N</u>	
				20.00*		[20.00*]	
						<u>22.00*</u>	
			HMS	2,944,010W		[3,240,366W]	
						<u>3,714,237W</u>	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
				1.25*		1.25*	
	OPERATING		HMS	1,055,928A		1,055,928A	
				16.75*		16.75*	
			HMS	25,880,614N		[25,880,614N]	
						<u>26,042,082N</u>	
16.	HMS224	- HOMELESS SERVICES					
				7.00*		7.00*	
	OPERATING		HMS	16,624,102A		[16,015,170A]	
						<u>17,788,922A</u>	
			HMS	626,906N		626,906N	
			HMS	2,366,839P		2,366,839P	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	[850,253,440A]		[899,194,650A]	
				<u>844,251,840A</u>		<u>904,194,650A</u>	
			HMS	4,392,660B		3,392,660B	
			HMS	1,014,639,320N		[1,056,043,163N]	
						<u>1,075,819,956N</u>	
			HMS	12,000,000U		[12,000,000U]	
						<u>13,000,000U</u>	
			HMS	12,956,822P		13,216,034P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				303.85*		[303.85*]	
						<u>306.70*</u>	
	OPERATING		HMS	13,967,075A		[13,873,075A]	
						<u>14,011,412A</u>	
				239.15*		[239.15*]	
						<u>241.30*</u>	
			HMS	18,815,365N		[18,815,365N]	
						<u>18,953,278N</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			HMS	2,763P			2,763P
20.	HMS238	- DISABILITY DETERMINATION		45.00*			45.00*
	OPERATING		HMS	7,325,287N			7,325,287N
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		74.80*			74.80*
	OPERATING		ATG	4,175,902A			4,125,902A
			ATG	2,231,224T			2,231,224T
				145.20*			145.20*
			ATG	14,518,035P			14,518,035P
22.	HMS237	- EMPLOYMENT AND TRAINING		469,505A			469,505A
	OPERATING		HMS	699,734N			699,734N
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		9,632,000A			9,632,000A
	OPERATING		HHL	115.00*			115.00*
			HHL	13,030,827B			13,030,827B
				4.00*			4.00*
			HHL	23,317,601N			23,317,601N
				81.00*			81.00*
			HHL	157,015,612T			157,015,612T
							10,756,146T
	INVESTMENT CAPITAL		HHL	2,900,000C			0C
							11,510,000C
			HHL	20,000,000N			20,000,000N
24.	HTH904	- EXECUTIVE OFFICE ON AGING		5.74*			5.74*
	OPERATING		HTH	8,133,402A			7,341,402A
				8,083,402A			7,651,402A
				8.26*			8.26*
			HTH	7,010,240N			7,010,240N
							6,905,707N
			HTH	592,678P			592,678P
							1,015,697P
	INVESTMENT CAPITAL		HTH	280,000C			0C
							490,000C
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*			5.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	HTH	1,230,625A			1,230,625A
2			HTH	10,000B			10,000B
3				2.00*			2.00*
4			HTH	253,338U			253,338U
5							
6	26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		128.75*			128.75*
7							130.50*
8		OPERATING	HMS	9,948,606A			9,141,648A
9				9,563,391A			9,820,104A
10				0.56*			0.56*
11			HMS	1,519,680B			1,539,357B
12				136.44*			136.44*
13							138.69*
14			HMS	33,393,901N			26,536,630N
15				33,147,901N			33,234,892N
16			HMS				1,000,000U
17			HMS	717,484P			717,484P
18							
19	27.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		45.40*			45.40*
20		OPERATING	HMS	39,628,739A			39,289,549A
21							39,740,317A
22				40.60*			40.60*
23			HMS	63,638,915N			63,674,089N
24							63,911,309N
25			HMS	460P			460P
26							
27	28.	HMS904 - GENERAL ADMINISTRATION (DHS)		133.90*			133.90*
28		OPERATING	HMS	7,809,652A			7,832,458A
29				26.10*			26.10*
30			HMS	1,546,726N			1,546,726N
31			HMS	604P			604P
32		INVESTMENT CAPITAL	HMS	4,000,000C			0C
33							41,385,000C
34			HMS				59,986,000N
35							
36	29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		14.80*			14.80*
37		OPERATING	HMS	2,193,528A			2,193,528A
38				4.20*			4.20*
39			HMS	1,660,539N			1,660,539N
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		G. FORMAL EDUCATION					
3		1. EDN100 - SCHOOL BASED BUDGETING					
4				12,561.35*		12,561.35*	
5		OPERATING	EDN	817,507,508A		794,398,920A	
6						<u>812,888,595A</u>	
7			EDN	7,230,000B		7,230,000B	
8			EDN	128,498,907N		128,093,714N	
9			EDN	20,290,000T		20,290,000T	
10			EDN	3,995,605U		3,995,605U	
11			EDN	3,389,438W		3,389,438W	
12			EDN	17,678,689P		17,034,000P	
13		INVESTMENT CAPITAL	EDN			100,000,000B	
14						<u>110,000,000B</u>	
15			EDN	233,470,000C		120,539,000C	
16						<u>272,294,000C</u>	
17			EDN	2,000N		0N	
18						<u>48,000,000N</u>	
19							
20		2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
21				5,173.62*		5,173.62*	
22		OPERATING	EDN	321,843,969A		321,843,969A	
23						<u>325,508,663A</u>	
24			EDN	100,000B		100,000B	
25				2.00*		2.00*	
26			EDN	49,338,081N		49,338,081N	
27				4.00*		4.00*	
28			EDN	3,500,000W		3,500,000W	
29			EDN	92,500P		92,500P	
30							
31		3. EDN200 - INSTRUCTIONAL SUPPORT					
32				377.00*		377.00*	
33		OPERATING	EDN	45,120,095A		44,132,348A	
34						<u>47,429,820A</u>	
35				11.00*		11.00*	
36			EDN	2,321,746B		2,321,746B	
37			EDN	500,000N		500,000N	
38			EDN	250,000U		250,000U	
39			EDN	187,000P		187,000P	
40							
41		4. EDN300 - STATE ADMINISTRATION					
42				446.50*		446.50*	
43						<u>456.50*</u>	
44		OPERATING	EDN	42,276,161A		42,276,161A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							43,343,959A
			EDN	30,000P			30,000P
5.	EDN400	SCHOOL SUPPORT					
	OPERATING		EDN	637.00* 170,665,305A			637.00* [-162,218,522A] 171,218,522A
			EDN	726.50* 42,676,578B			726.50* 42,676,578B
			EDN	3.00* 59,659,032N			3.00* 52,452,989N
			EDN	4.00* 10,950,000W			4.00* 10,950,000W
	INVESTMENT CAPITAL		EDN	5,200,000C			5,200,000C
6.	EDN500	SCHOOL COMMUNITY SERVICES					
	OPERATING		EDN	29.00* 2,500,000A			29.00* 2,500,000A
			EDN	3,631,000B			3,631,000B
			EDN	3,266,540N			3,266,540N
			EDN	4,000,000T			4,000,000T
			EDN	6,300,000U			6,300,000U
			EDN	10,995,000W			10,995,000W
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	15.00* 64,425,165A			[-15.00*] 16.12* [-68,050,379A] 69,325,807A
			EDN	*			1.88*
	INVESTMENT CAPITAL		EDN	N			2,004,550N
			EDN	C			1,700,000C
8.	EDN700	EXECUTIVE OFFICE ON EARLY LEARNING					
	OPERATING		EDN	[-127,576A]			[-0A]
				0A			3,255,152A
9.	BUF745	RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	[274,546,967A]			[286,023,146A]
				272,433,909A			285,138,488A
10.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	[231,658,073A]			[253,426,037A]
				209,170,168A			228,329,456A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
11.	BUF725	DEBT SERVICE - DOE					
	OPERATING		BUF	[284,657,378A]		286,707,551A	
				<u>272,936,119A</u>			
12.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				79.00*		[79.00*]	
						<u>80.00*</u>	
	OPERATING		AGS	4,425,862A		[4,425,862A]	
			AGS	1,500,000U		<u>4,512,933A</u>	
						<u>1,500,000U</u>	
13.	EDN407	PUBLIC LIBRARIES					
				547.50*		547.50*	
	OPERATING		EDN	29,260,611A		[28,560,611A]	
						<u>30,044,639A</u>	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244P		1,365,244P	
	INVESTMENT CAPITAL		AGS	18,750,000C		[2,000,000C]	
						<u>3,300,000C</u>	
			EDN		C	<u>325,000C</u>	
14.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,571,282A		[1,571,282A]	
						<u>1,675,282A</u>	
			DEF	5,584,387N		5,584,387N	
	INVESTMENT CAPITAL		DEF	5,900,000C		[0C]	
						<u>2,340,000C</u>	
15.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				3,291.87*		[3,291.87*]	
						<u>3,238.24*</u>	
	OPERATING		UOH	174,068,561A		[174,048,561A]	
						<u>178,007,100A</u>	
				398.25*		[398.25*]	
						<u>416.25*</u>	
			UOH	304,573,721B		[314,084,695B]	
						<u>360,054,695B</u>	
				78.06*		78.06*	
			UOH	6,402,790N		6,873,565N	
				31.25*		[31.25*]	
						<u>30.25*</u>	
			UOH	55,598,433W		[55,675,365W]	
						<u>64,875,365W</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	UOH	4,100,000B			B
2			UOH	25,227,000C		[-----0C]	
3						15,500,000C	
4			UOH	23,500,000E		[-----0E]	
5						6,000,000E	
6			UOH		R	2,200,000R	
7			UOH		W	1,500,000W	
8							
9	16.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		200.47*		[-----200.47*]	
10						242.10*	
11		OPERATING	UOH	16,548,940A		16,548,940A	
12			UOH	18,408,949B		[---18,408,949B]	
13						27,758,949B	
14			UOH	5,953,547W		[---5,953,547W]	
15						6,603,547W	
16							
17	17.	UOH210 - UNIVERSITY OF HAWAII, HILO		525.25*		[-----525.25*]	
18						526.75*	
19		OPERATING	UOH	27,977,399A		[---27,977,399A]	
20						28,842,350A	
21				95.00*		95.00*	
22			UOH	42,238,111B		[---42,238,111B]	
23						45,775,014B	
24			UOH	418,990N		443,962N	
25				8.50*		8.50*	
26			UOH	5,749,122W		[---5,749,122W]	
27						7,249,122W	
28		INVESTMENT CAPITAL	UOH	2,000,000C		[-----0C]	
29						31,000,000C	
30			UOH		E	5,000,000E	
31							
32	18.	UOH220 - SMALL BUSINESS DEVELOPMENT					
33		OPERATING	UOH	978,941A		978,941A	
34							
35	19.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		125.50*		[-----125.50*]	
36						215.00*	
37		OPERATING	UOH	8,514,520A		[---8,514,520A]	
38						12,674,060A	
39			UOH	33,272,479B		33,544,958B	
40			UOH	26,772N		33,544N	
41			UOH	3,700,000W		3,700,000W	
42							
43							
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	UOH	15,300,000C			[0C]
2							<u>19,000,000C</u>
3							
4	20.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
5				1,831.00*			[1,831.00*]
6							<u>1,882.00*</u>
7		OPERATING	UOH	111,265,299A			[109,265,299A]
8							<u>112,054,957A</u>
9				82.00*			[82.00*]
10							<u>48.00*</u>
11			UOH	93,401,545B			98,378,379B
12				15.60*			[15.60*]
13							<u>0.50*</u>
14			UOH	4,411,562N			4,428,296N
15			UOH	5,042,982W			5,044,753W
16		INVESTMENT CAPITAL	UOH	53,463,000C			[2,500,000C]
17							<u>23,200,000C</u>
18							
19	21.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
20				428.00*			[428.00*]
21							<u>439.00*</u>
22		OPERATING	UOH	46,756,329A			[46,856,329A]
23							<u>59,938,641A</u>
24				33.00*			<u>33.00*</u>
25			UOH	39,299,318B			[39,299,318B]
26							<u>53,899,318B</u>
27				4.00*			<u>4.00*</u>
28			UOH	909,175N			909,175N
29				15.00*			<u>15.00*</u>
30			UOH	17,131,574W			17,131,574W
31		INVESTMENT CAPITAL	UOH	78,004,000C			[29,000,000C]
32							<u>85,000,000C</u>
33							
34	22.	BUF748 - RETIREMENT BENEFITS - UH					
35		OPERATING	BUF	[127,028,002A]			[138,575,844A]
36				<u>128,130,167A</u>			<u>138,691,292A</u>
37							
38	23.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
39		OPERATING	BUF	[82,978,795A]			[90,795,204A]
40				<u>78,883,566A</u>			<u>85,153,921A</u>
41							
42	24.	BUF728 - DEBT SERVICE - UH					
43		OPERATING	BUF	[105,351,314A]			106,110,080A
44				<u>101,013,292A</u>			
45							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
H. CULTURE AND RECREATION							
1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA							
	OPERATING		UOH	13.00*		13.00*	
				611,256A		611,256A	
				7.00*		7.00*	
			UOH	3,117,141B		3,117,141B	
			UOH	996,499W		996,499W	
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
						* [-----0.00*]	
						0.50*	
	OPERATING		AGS	1,400,675A		[-----936,332A]	
						1,691,332A	
				16.50*		16.50*	
			AGS	4,190,291B		4,224,960B	
				5.00*		5.00*	
			AGS	1,306,936N		1,306,936N	
3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION							
	OPERATING		AGS	57,874T		57,874T	
4. LNR802 - HISTORIC PRESERVATION							
				19.00*		[-----19.00*]	
						22.00*	
	OPERATING		LNR	1,458,044A		[-----1,408,044A]	
						1,508,044A	
			LNR	77,283B		59,783B	
						* [-----0.00*]	
						8.00*	
			LNR	746,089N		[-----746,089N]	
						575,000N	
	INVESTMENT CAPITAL		LNR		C	2,052,000C	
5. LNR804 - FOREST AND OUTDOOR RECREATION							
				29.50*		29.50*	
	OPERATING		LNR	1,251,336A		1,251,336A	
				6.50*		6.50*	
			LNR	1,012,912B		[-----712,912B]	
						1,207,912B	
				5.00*		5.00*	
			LNR	2,207,731N		[-----2,207,731N]	
						3,175,426N	
			LNR	572,088W		572,088W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	LNR	[4,040,000C]		[6,915,000C]	
2				3,290,000C		8,015,000C	
3			LNR	[2,250,000N]		[7,500,000N]	
4				<u>ON</u>		<u>ON</u>	
5							
6	6.	LNR805 - RECREATIONAL FISHERIES			7.00*		7.00*
7							
8		OPERATING	LNR	415,524A		265,524A	
9			LNR	76,131B		76,131B	
10			LNR	1,021,746N		1,021,746N	
11			LNR	450,000P		[0P]	
12						<u>733,254P</u>	
13							
14	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION			71.00*		71.00*
15							
16		OPERATING	LNR	4,762,155A		4,752,155A	
17				44.00*		44.00*	
18			LNR	6,989,444B		[7,361,885B]	
19						<u>8,061,885B</u>	
20			LNR	1,218,456P		1,218,456P	
21		INVESTMENT CAPITAL	LNR	38,950,000C		[11,800,000C]	
22						<u>16,150,000C</u>	
23							
24	8.	LNR801 - OCEAN-BASED RECREATION					
25		OPERATING	LNR	250,000A		[0A]	
26						<u>450,000A</u>	
27				105.00*		[105.00*]	
28						<u>117.00*</u>	
29			LNR	16,829,958B		[16,851,272B]	
30						<u>17,152,948B</u>	
31			LNR	1,001,411N		[1,001,411N]	
32						<u>800,000N</u>	
33		INVESTMENT CAPITAL	LNR	15,960,000C		[6,050,000C]	
34						<u>7,620,000C</u>	
35			LNR	825,000N		750,000N	
36			LNR	563,000P		863,000P	
37							
38	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
39					38.50*		38.50*
40		OPERATING	AGS	8,944,121B		8,944,121B	
41		INVESTMENT CAPITAL	AGS	10,000,000C		[10,000,000C]	
42						<u>5,000,000C</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		397.00*		397.00*	
						<u>410.00*</u>	
	OPERATING		PSD	23,574,166A		23,580,275A	
						<u>24,370,882A</u>	
			PSD	28,719W			28,719W
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*			76.00*
	OPERATING		PSD	2,483,229A			5,181,327A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*			110.00*
	OPERATING		PSD	6,051,634A			6,058,636A
			PSD	15,000W			15,000W
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		163.00*		163.00*	
						<u>166.00*</u>	
	OPERATING		PSD	9,494,900A		9,406,467A	
						<u>8,765,619A</u>	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		184.00*		184.00*	
						<u>186.00*</u>	
	OPERATING		PSD	9,725,912A		9,709,364A	
						<u>10,013,516A</u>	
			PSD	209,721S			209,721S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		490.00*		490.00*	
						<u>498.00*</u>	
	OPERATING		PSD	28,319,521A		28,380,124A	
						<u>29,095,555A</u>	
			PSD	30,000W			30,000W
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		72.00*			72.00*
	OPERATING		PSD	3,849,546A		3,971,214A	
						<u>4,036,214A</u>	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				131.00*		[131.00*]	
						132.00*	
	OPERATING		PSD	6,625,604A		[6,639,815A]	
						<u>6,694,207A</u>	
9.	PSD410	- INTAKE SERVICE CENTERS					
				65.00*		[65.00*]	
						61.00*	
	OPERATING		PSD	3,477,784A		[3,566,937A]	
						<u>3,349,369A</u>	
10.	PSD420	- CORRECTIONS PROGRAM SERVICES					
				170.00*		170.00*	
	OPERATING		PSD	19,961,255A		19,800,555A	
11.	PSD421	- HEALTH CARE					
				189.10*		[189.10*]	
						209.10*	
	OPERATING		PSD	21,361,247A		[21,603,307A]	
						<u>22,390,025A</u>	
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES					
				2.00*		2.00*	
	OPERATING		PSD	9,887,705W		9,887,705W	
13.	PSD808	- NON-STATE FACILITIES					
				9.00*		9.00*	
	OPERATING		PSD	[54,531,948A]		[51,611,529A]	
				<u>34,031,948A</u>		<u>47,611,529A</u>	
14.	PSD502	- NARCOTICS ENFORCEMENT					
				13.00*		13.00*	
	OPERATING		PSD	954,449A		954,449A	
				9.00*		[9.00*]	
						8.00*	
			PSD	812,737W		[844,748W]	
						<u>771,864W</u>	
			PSD	206,161P		206,161P	
15.	PSD503	- SHERIFF					
				308.00*		[308.00*]	
						312.00*	
	OPERATING		PSD	14,231,665A		[14,287,541A]	
						<u>14,608,911A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				59.00*		59.00*	
			PSD	5,076,280U		5,076,280U	
16.	PSD611	ADULT PAROLE DETERMINATIONS		6.00*		6.00*	
	OPERATING		PSD	390,792A		390,792A	
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING		62.00*		62.00*	
	OPERATING		PSD	3,822,532A		3,863,431A	
18.	PSD613	CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
	OPERATING		PSD	450,000A		450,000A	
			PSD	8.00*		8.00*	
			PSD	1,892,173B		1,892,173B	
			PSD	859,315P		859,315P	
19.	PSD900	GENERAL ADMINISTRATION		135.00*		135.00*	
	OPERATING		PSD	13,406,145A		13,280,713A	
						14,905,869A	
			PSD	667,984B		667,984B	
						867,984B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	16,000,000C		16,000,000C	
						14,000,000C	
			PSD			<u>6,500,000C</u>	
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		26.50*		26.50*	
	OPERATING		ATG	1,630,894A		1,703,894A	
						1,876,138A	
			ATG	19,471N		19,471N	
						ON	
						1.00*	
			ATG			<u>39,775U</u>	
				19.50*		19.50*	
						20.50*	
			ATG	2,064,528W		2,064,528W	
						2,103,955W	
			ATG	3,464,000P		0P	
						<u>800,000P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.	LNR810	- PREVENTION OF NATURAL DISASTERS		8.50*	[	8.50*]
	OPERATING		LNR	2,059,158B	[	2,059,158B]
						2,002,314B	
				0.50*		0.50*	
	INVESTMENT CAPITAL		LNR	370,602P		370,602P	
			LNR	570,000C			C
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		114.60*		114.60*	
	OPERATING		DEF	11,446,807A	[	11,463,700A]
						13,895,341A	
				100.65*	[	100.65*]
						101.65*	
			DEF	33,447,262N	[	34,297,942N]
						72,268,030N	
			DEF	464,458S	[	464,458S]
						0S	
			DEF	1,403,930U	[	103,930U]
						0U	
			DEF	59,500,000P	[	56,000,000P]
						21,075,849P	
	INVESTMENT CAPITAL		AGS			300,000C	
			DEF	[-30,986,000C]	[4,400,000C]
				11,986,000C		9,976,000C	
			AGS			300,000N	
			DEF	36,432,000N	[1,001,000N]
						10,527,000N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				7.00*		[-----7.00*]	
5							8.00*
6		OPERATING	CCA	2,391,537B			2,391,537B
7			CCA		T		2,000,000T
8							
9	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
10		TRANSPORTATION SERVICES					
11				23.00*		[-----23.00*]	
12							24.00*
13		OPERATING	CCA	3,031,508B		[---3,031,508B]	3,830,936B
14							
15							
16	3.	CCA104 - FINANCIAL SERVICES REGULATION					
17		OPERATING	CCA	34.00*			34.00*
18			CCA	3,384,920B			3,384,920B
19			CCA	110,000T		[-----110,000T]	220,000T
20							
21							
22	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
23		OPERATING	CCA	54.00*			54.00*
24				6,040,488B			6,040,488B
25				8.00*			8.00*
26			CCA	2,144,311T			2,104,311T
27							
28	5.	BUF901 - PUBLIC UTILITIES COMMISSION					
29		OPERATING	BUF	62.00*			62.00*
30				11,412,174B		[---15,270,174B]	16,172,396B
31							
32							
33	6.	CCA106 - INSURANCE REGULATORY SERVICES					
34		OPERATING	CCA	85.00*		[-----85.00*]	92.00*
35				14,350,016B		[---14,350,016B]	14,831,140B
36			CCA	200,000T			200,000T
37			CCA	1,000,000P			250,000P
38							
39							
40							
41	6A.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
42		OPERATING	CCA		*		2.00*
43					B		263,796B
44							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	CCA110	OFFICE OF CONSUMER PROTECTION		17.00*		17.00*	
	OPERATING		CCA	1,781,593B		1,784,652B	
			CCA	100,681T		100,681T	
8.	AGR812	MEASUREMENT STANDARDS		7.00*		7.00*	
	OPERATING		AGR	384,525A		384,525A	
			AGR	420,000B		420,000B	
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		71.00*	
	OPERATING		CCA	6,649,240B		6,649,240B	
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
	OPERATING		CCA	5,631,030B		5,631,030B	
11.	CCA191	GENERAL SUPPORT		44.00*		44.00*	
	OPERATING		CCA	7,165,511B		7,011,811B	
						<u>7,186,811B</u>	
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	426,935A		426,935A	
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER		80.50*		80.50*	
	OPERATING		BUF	9,779,693A		9,779,693A	
						<u>9,861,113A</u>	
14.	LNR111	CONVEYANCES AND RECORDINGS		58.00*		58.00*	
	OPERATING		LNR	4,779,966B		4,529,966B	
						<u>5,004,966B</u>	
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	158,547A		158,547A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	K.	GOVERNMENT-WIDE SUPPORT					
3	1.	GOV100 - OFFICE OF THE GOVERNOR					
4				24.00*		24.00*	
5		OPERATING	GOV	3,247,921A		3,342,599A	
6						3,365,099A	
7			GOV	1,086,250N		125,000N	
8						433,850N	
9		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
10							
11	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
12				3.00*		3.00*	
13		OPERATING	LTG	1,268,568A		918,568A	
14						1,118,568A	
15							
16	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
17				13.00*		13.00*	
18		OPERATING	BED	1,146,953A		1,170,041A	
19				5.00*		5.00*	
20			BED	2,763,559N		2,350,000N	
21			BED	2,000,000W		2,000,000W	
22							
23	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
24				6.00*		6.00*	
25		OPERATING	BED	532,483A		548,695A	
26							
27	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
28				14.00*		14.00*	
29						13.00*	
30		OPERATING	BED	988,308A		988,308A	
31						1,043,973A	
32							
33	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
34				41.25*		41.25*	
35		OPERATING	BUF	31,241,939A		16,522,075A	
36				23,041,939A		17,116,881A	
37			BUF	2,047,326B		2,092,693B	
38			BUF	61,539N		61,539N	
39				0.75*		0.75*	
40			BUF	42,337U		42,337U	
41			BUF	93,036W		110,567W	
42		INVESTMENT CAPITAL	BUF	83,000,000C		10,000,000C	
43						428,383,000C	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
2		OPERATING	AGS	5.00*		5.00*	
3				1,108,051T		4,683,051T	
4	8.	AGS879 - OFFICE OF ELECTIONS					
5				15.50*		15.50*	
6		OPERATING	AGS	3,053,701A		<u>16.50*</u>	
7						2,550,959A	
8						<u>2,602,271A</u>	
9				0.50*		0.50*	
10			AGS	7,473,714N		7,473,714N	
11						<u>7,673,714N</u>	
12	9.	TAX100 - COMPLIANCE					
13				189.00*		189.00*	
14		OPERATING	TAX	9,063,269A		<u>191.00*</u>	
15						9,143,559A	
16						<u>9,843,761A</u>	
17	10.	TAX105 - TAX SERVICES AND PROCESSING					
18		OPERATING	TAX	118.00*		118.00*	
19				6,055,983A		6,123,573A	
20	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
21		OPERATING	TAX	75.00*		75.00*	
22				8,383,090A		10,837,180A	
23				7,908,090A		10,924,804A	
24			TAX	1,047,875B		1,047,875B	
25		INVESTMENT CAPITAL	TAX	16,001,000C		16,001,000C	
26	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
27		OPERATING	AGS	6.00*		6.00*	
28				513,981A		513,981A	
29	13.	AGS102 - EXPENDITURE EXAMINATION					
30		OPERATING	AGS	16.00*		16.00*	
31				1,098,527A		1,098,527A	
32	14.	AGS103 - RECORDING AND REPORTING					
33		OPERATING	AGS	13.00*		13.00*	
34				870,848A		823,172A	
35	15.	AGS104 - INTERNAL POST AUDIT					
36				6.00*		6.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	AGS	441,975A			441,975A
2							
3	16.	BUF115 - FINANCIAL ADMINISTRATION					
4				13.00*			13.00*
5		OPERATING	BUF	1,872,855A			1,904,155A
6				9.00*			9.00*
7			BUF	7,018,984T			7,018,984T
8				1.00*			1.00*
9			BUF	[70,260U]			[70,260U]
10				<u>73,260U</u>			<u>76,260U</u>
11							
12	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
13		OPERATING	BUF	[330,095,983A]			332,473,416A
14				<u>316,503,711A</u>			
15							
16	18.	ATG100 - LEGAL SERVICES					
17				222.06*			[222.06*]
18							<u>248.31*</u>
19		OPERATING	ATG	19,575,097A			[19,402,053A]
20							<u>20,170,791A</u>
21				22.80*			[22.80*]
22							<u>24.60*</u>
23			ATG	2,655,226B			[2,655,226B]
24							<u>2,988,567B</u>
25				1.20*			[1.20*]
26							<u>5.20*</u>
27			ATG	4,832,604N			[4,832,604N]
28							<u>4,473,387N</u>
29				0.50*			[0.50*]
30							<u>0.00*</u>
31			ATG	3,990,504T			[3,990,504T]
32							<u>3,918,000T</u>
33				53.11*			[53.11*]
34							<u>100.11*</u>
35			ATG	9,035,961U			[9,035,361U]
36							<u>9,265,538U</u>
37				4.45*			[4.45*]
38							<u>4.90*</u>
39			ATG	3,144,559W			3,144,559W
40				12.66*			12.66*
41			ATG	1,802,515P			[1,802,515P]
42							<u>1,822,203P</u>
43							
44	19.	AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				30.00*		30.00*	
	OPERATING		AGS	19,543,949A		15,090,969A	
				7.00*		7.00*	
			AGS	821,027B		[821,027B]	
						<u>1,200,000B</u>	
			AGS	25,000,000U		25,000,000U	
	INVESTMENT CAPITAL		AGS	30,000,000C		[30,000,000C]	
						<u>41,500,000C</u>	
20.	AGS131	- INFORMATION PROCESSING AND COMMUNICATIONS SERVICES		104.00*		104.00*	
	OPERATING		AGS	13,928,645A		13,928,645A	
			AGS	90,016B		[90,016B]	
						<u>150,000B</u>	
				33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
	INVESTMENT CAPITAL		AGS	9,250,000C		[6,350,000C]	
						<u>2,750,000C</u>	
21.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		16.00*		16.00*	
	OPERATING		AGS	1,130,072A		867,572A	
				*		[0.00*]	
						<u>1.00*</u>	
			AGS	B		[325,920B]	
						<u>418,320B</u>	
22.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		9,000,000B	
23.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		85.00*		[85.00*]	
						<u>86.00*</u>	
	OPERATING		HRD	13,541,761A		[13,715,387A]	
						<u>13,746,899A</u>	
			HRD	700,000B		700,000B	
				*		[0.00*]	
						<u>1.00*</u>	
			HRD	4,886,281U		[4,886,281U]	
						<u>5,061,281U</u>	
24.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		11.00*		11.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	OPERATING		HRD	1,444,386A			1,444,386A
25.	BUF141	- EMPLOYEES RETIREMENT SYSTEM					
	OPERATING		BUF	102.00*			102.00*
				11,048,393X			11,255,963X
26.	BUF143	- EMPLOYER UNION TRUST FUND					
	OPERATING		BUF	52.00*		[52.00*]	
							55.00*
				6,415,876T		[6,158,137F]	6,408,809T
27.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	[264,941,819A]			[273,918,079A]
				278,138,068A			289,980,148A
			BUF	2,000,000U			4,000,000U
28.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	[308,860,839A]			[345,873,835A]
				296,492,534A			329,834,645A
29.	LNR101	- PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	54.00*			54.00*
				12,430,985B		[12,464,657B]	
							14,178,807B
			LNR	75,238N		[75,238N]	
	INVESTMENT CAPITAL		LNR				ON
			LNR		B		400,000B
			LNR	150,000C			500,000C
			LNR	150,000R		[500,000R]	
							900,000R
30.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	8,687,995A			9,987,995A
				4.00*			4.00*
			AGS	25,285,334W			25,285,334W
31.	AGS211	- LAND SURVEY					
	OPERATING		AGS	10.00*			10.00*
			AGS	646,586A			646,586A
			AGS	285,000U			285,000U
32.	AGS223	- OFFICE LEASING					
				4.00*			4.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	AGS	10,313,034A			10,313,034A
2			AGS	5,500,000U			5,500,000U
3							
4	33.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
5				16.00*			16.00*
6		OPERATING	AGS	1,199,707A			1,199,707A
7			AGS	4,000,000W			4,000,000W
8		INVESTMENT CAPITAL	AGS				15,400,000C
9			AGS	36,182,000C			29,017,000C
10							36,045,000C
11							
12	34.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
13				119.00*			119.00*
14		OPERATING	AGS	17,749,846A			17,749,846A
15							18,116,692A
16			AGS	58,744B			58,744B
17			AGS	1,699,084U			1,699,084U
18							
19	35.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
20				27.00*			27.00*
21		OPERATING	AGS	1,652,934A			1,652,934A
22							
23	36.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
24				33.00*			33.00*
25		OPERATING	AGS	2,899,534A			2,899,534A
26			AGS	100,000U			100,000U
27							
28	37.	AGS240 - STATE PROCUREMENT					
29				22.00*			22.00*
30		OPERATING	AGS	1,126,903A			1,126,903A
31							
32	38.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
33				5.00*			5.00*
34		OPERATING	AGS	1,798,996W			1,798,996W
35							
36	39.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
37				13.00*			13.00*
38		OPERATING	AGS	3,377,562W			2,831,962W
39							
40	40.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
41				27.00*			27.00*
42		OPERATING	AGS	3,532,901W			3,591,830W
43							
44	41.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				34.00*		34.00*	
		OPERATING	AGS	2,694,264A		2,694,264A	
				2.00*		2.00*	
			AGS	146,503U		146,503U	
	42.	SUB201 - CITY AND COUNTY OF HONOLULU					
		INVESTMENT CAPITAL	CCH	4,650,000C		0C	127,000C
	43.	SUB301 - COUNTY OF HAWAII					
		INVESTMENT CAPITAL	COH	2,500,000C		0C	4,725,000C
			COH	2,500,000S		0S	4,000,000S
	43A.	SUB401 - COUNTY OF MAUI					
		INVESTMENT CAPITAL	COM		C		2,500,000C
	44.	SUB501 - COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	1,570,000C		0C	600,000C



1 SECTION 4. Part III, Act 134, Session Laws of Hawaii 2013,
2 is amended as follows:

3 (1) By adding a new section to read as follows:

4 "SECTION 3.1. Provided that of the general fund
5 appropriation for strategic marketing and support (BED100), the
6 sum of \$50,000 or so much thereof as may be necessary for fiscal
7 year 2014-15 shall be expended to celebrate the 30th anniversary
8 of a sister-state relationship between the State of Hawaii and a
9 sister-state that enters into an agreement with the department
10 of business, economic development, and tourism to participate in
11 the celebration in Hawaii and the sister-state."

12 (2) By adding a new section to read as follows:

13 "SECTION 3.2. Provided that of the interdepartmental
14 transfer funds appropriated to animal disease control (AGR132)
15 in fiscal year 2014-2015, any funds transferred to the
16 department for the payment of accrued vacation shall lapse to
17 the general fund."

18 (3) By adding a new section to read as follows:

19 "SECTION 4.1. Provided that of the general fund
20 appropriation for general administration for agriculture
21 (AGR192), the sum of \$250,000 or so much thereof as may be
22 necessary for fiscal year 2014-2015 shall be expended for the



1 purpose of accrued vacation payments for all employees leaving
2 the employ of the department of agriculture; provided further
3 that the department shall first make payments from the vacation
4 payout allocation before expending funds from turnover and
5 vacancy amounts; provided further that the respective non-
6 general fund shall reimburse the general fund for any payments
7 made for accrued vacation payments; and provided further that
8 any unexpended funds shall lapse to the general fund at the end
9 of the fiscal year for which the appropriation was made."

10 (4) By adding a new section to read as follows:

11 "SECTION 5.1. Provided that of the general fund
12 appropriation for general administration (LBR902), the sum of
13 \$450,000, or so much thereof as may be necessary for fiscal year
14 2014-2015, shall be expended for the purpose of accrued vacation
15 payments for all employees leaving the employ of the department
16 of labor and industrial relations; provided further that the
17 department shall first make payments from the vacation payout
18 allocation before expending funds from turnover and vacancy
19 amounts; provided further that the respective non-general fund
20 shall reimburse the general fund for any payments made for
21 accrued vacation payments; and provided further that any



1 unexpended funds shall lapse to the general fund at the end of
 2 the fiscal year for which the appropriation was made."

3 (5) By amending section 6 to read:

4 "SECTION 6. Provided that of the special fund
 5 appropriations for the airports division (TRN102-TRN195), the
 6 following sums specified for special repair and maintenance
 7 projects in fiscal biennium 2013-2015 shall be expended for
 8 special repair and maintenance purposes only as follows:

9	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10	TRN102	\$10,000,000	\$10,000,000
11	TRN104	\$500,000	\$1,100,000
12	TRN111	\$2,100,000	\$1,750,000
13	TRN114	\$3,925,000	\$3,050,000
14	TRN116	\$375,000	\$500,000
15	TRN118	\$325,000	\$250,000
16	TRN131	\$2,125,000	\$1,250,000
17	TRN133	\$350,000	\$0
18	TRN135	\$200,000	\$500,000
19	TRN141	\$425,000	\$750,000
20	TRN143	\$0	[\$0]
21			<u>\$550,000</u>
22	TRN151	\$250,000	\$600,000



1 TRN161 \$1,250,000 \$1,250,000
 2 TRN163 \$50,000 \$0;

3 and provided further that any unexpended funds shall lapse to
 4 the airport special fund."

5 (6) By amending section 12 to read:

6 "SECTION 12. Provided that of the special fund
 7 appropriation for harbors administration (TRN395), the sum of
 8 \$35,103,302 or so much thereof as may be necessary for fiscal
 9 year 2013-2014 and the sum of [~~\$35,151,273~~] \$38,783,273 or so
 10 much thereof as may be necessary for fiscal year 2014-2015 shall
 11 be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12 Interest and principal on		
13 general obligation bond	\$3,380,679	\$3,381,053
14 Interest and principal on		
15 revenue bond	\$31,722,623	[\$31,770,220]
16		<u>\$35,402,220</u> ;

17
 18 provided further that any unexpended funds shall lapse to the
 19 harbor special fund."

20 (7) By amending section 13 to read:

21 "SECTION 13. Provided that of the special fund
 22 appropriations for the highways division (TRN501-TRN595), the



1 following sums specified for special repair and maintenance
2 projects in fiscal biennium 2013-2015 shall be expended for
3 special repair and maintenance purposes only as follows:

4 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
5 TRN501	\$34,793,727	\$34,793,727
6 TRN511	\$15,540,061	\$15,540,061
7 TRN531	\$19,307,349	\$19,307,349
8 TRN561	\$11,301,863	\$11,301,863
9 TRN595	\$500,000 [+]	<u>\$1,000,000;</u>

10 and provided further that any unexpended funds shall lapse to
11 the highway special fund."

12 (8) By amending section 14 to read:

13 "SECTION 14. Provided that of the special fund
14 appropriation for highways administration (TRN595), the sum of
15 \$57,447,149 or so much thereof as may be necessary for fiscal
16 year 2013-2014 and the sum of [~~\$59,016,793~~] \$60,515,247 or so
17 much thereof as may be necessary for fiscal year 2014-2015 shall
18 be expended for the following purposes:

19 <u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
20 Interest and principal on		
21 general obligation bond	\$4,008,477	\$3,762,537
22 Interest and principal on		



1 revenue bond \$53,438,672 [~~\$55,254,256;~~]
2 \$56,752,710;

3 provided further that any unexpended funds shall lapse to the
4 highway special fund."

5 (9) By adding a new section to read:

6 "SECTION 14.1. Provided that of the special fund
7 appropriation for highways administration (TRN595):

8 (1) \$500,000 for fiscal year 2014-2015 shall be granted to
9 the city and county of Honolulu department of
10 transportation services to operate a van pool program
11 on Oahu;

12 (2) The city and county of Honolulu department of
13 transportation services shall submit to the state
14 department of transportation and legislature a plan
15 for the use of the grant before any expenditure or
16 obligation is made for the van pool program. The plan
17 shall be submitted at least thirty days prior to the
18 city and county of Honolulu department of
19 transportation services expending or obligating any
20 portion of the grant; and

21 (3) The city and county of Honolulu department of
22 transportation services shall submit two reports to



1 the state department of transportation and legislature
2 on the use of the grant with statistics on
3 expenditure, usage, benefits, and costs. The first
4 report shall cover the fiscal period from July to
5 December 2014 and shall be submitted prior to the
6 convening of the regular session of 2015. It may
7 include a recommendation for another grant for fiscal
8 year 2015-2016. The second report shall cover fiscal
9 year 2014-2015 and shall be submitted at least twenty
10 days prior to the convening of the regular session of
11 2016."

12 (10) By adding a new section to read:

13 "SECTION 14.2. Provided that:

14 (1) Of the general fund appropriation for conservation and
15 resources enforcement (LNR405), the sum of \$800,000 or
16 so much thereof as may be necessary shall be expended
17 and 12.00 temporary positions shall be authorized in
18 fiscal year 2014-2015 for the establishment and
19 operation of community fisheries enforcement units on
20 Maui, Oahu, Hawaii, and Kauai;

21 (2) The department of land and natural resources shall
22 conduct an evaluation of each unit based on relevant



1 measures of effectiveness, including number of
2 warnings, citations, and violations, before and after
3 the establishment of the unit;

4 (3) In addition, the evaluation of the Maui unit shall
5 include measures of effectiveness before and after the
6 pilot project for the unit; and

7 (4) The department shall submit the evaluation to the
8 legislature prior to December 31, 2015."

9 (11) By adding a new section to read:

10 "SECTION 14.3. Provided that of the general fund
11 appropriation for conservation and resources enforcement

12 (LNR405):

13 (1) \$577,000 or so much thereof as may be necessary for
14 fiscal year 2014-2015 shall be expended for the
15 following: overtime and other cost differentials;
16 uniforms, body armor, and utility gear; vehicle and
17 vessel fuel, oil, repair and maintenance; and
18 utilities; and

19 (2) The department of land and natural resources shall
20 submit a report to the legislature on the expenditure

21 and benefits of the \$577,000 amount under paragraph

22 (1). The report shall include an itemization of the



1 expenditure of the \$577,000 and description of the
2 direct benefits resulting from the expenditure, which
3 shall be supported by relevant pre- and post-
4 expenditure measures of effectiveness. The department
5 shall submit the report at least twenty days prior to
6 the convening of the regular session of 2015."

7 (12) By adding a new section to read:

8 "SECTION 14.4. Provided that:

9 (1) Of the appropriation in natural area reserves and
10 watershed management (LNR407), \$100,000 or so much
11 thereof as may be necessary in general funds and
12 \$3,900,000 or so much thereof as may be necessary in
13 special land and development funds shall be expended
14 in fiscal year 2014-2015 for the hosting by the State
15 of the International Union of Conservation of Nature
16 World Conservation 2016 Congress;

17 (2) If the State is not selected as the host of the
18 Congress:

19 (A) None of the appropriation for hosting the
20 Congress shall be expended or encumbered; and

21 (B) Notwithstanding any other law to the contrary,
22 the unexpended and unencumbered appropriation



1 shall lapse on September 30, 2014, into the
2 respective fund from which the appropriation was
3 made."

4 (13) By adding a new section to read:

5 "SECTION 16.1. Provided that of the general fund
6 appropriation for fiscal year 2014-2015 for homeless services
7 (HMS224):

8 (1) Not more than \$273,752 shall be expended for "utility
9 rate increases for Kalaeloa shelters" for fiscal year
10 2014-2015. "Utility rate increases for Kalaeloa
11 shelters" means the amount necessary to pay for
12 utilities consumed by the Kalaeloa shelters during
13 fiscal year 2014-2015 that is in excess of the amount
14 expended for the same utilities consumed by the same
15 shelters during fiscal year 2013-2014; and

16 (2) If a portion of the amount under paragraph (1) is not
17 expended or encumbered for fiscal year 2014-2015, the
18 unexpended and unencumbered portion shall not be
19 expended or encumbered for any other purpose during
20 the fiscal year 2014-2015 and shall lapse into the
21 general fund on June 30, 2015."

22 (14) By adding a new section to read as follows:



1 "SECTION 17.1. Provided that of the general fund
2 appropriation for general support for health care payments
3 (HMS902), the sum of \$400,000 appropriated in fiscal year 2014-
4 2015 for the purpose of remediating security issues within the
5 Kolea system shall not be expended unless such funds are matched
6 by a nine-to-one federal match; provided further that the office
7 of information management and technology, pursuant to sections
8 26-6 and 27-43.5, Hawaii Revised Statutes, shall develop and
9 implement remedial action plans for the Kolea system; provided
10 further that the department of human services shall not expend
11 funds appropriated for this purpose prior to the establishment
12 of a memorandum of understanding with the office of information
13 management and technology; provided further that the office of
14 information management and technology shall work with the
15 department of human services to lead, develop, and implement
16 remedial actions to resolve technical security issues with that
17 system; provided further that the department of human services
18 shall adopt and implement necessary security-related changes to
19 business practices, processes, and policies in its core business
20 operations to comply with applicable security mandates; and
21 provided further that any funds not expended for this purpose



1 shall lapse to the general fund at the end of the fiscal year
2 for which the appropriation was made."

3 (15) By adding a new section to read as follows:

4 "SECTION 17.2. Provided that of the general fund
5 appropriation for general support for health care payments
6 (HMS902), the sum of \$200,000 appropriated in fiscal year 2014-
7 2015 for the purpose of remediating security issues within the
8 Hawaii health information exchange shall not be expended unless
9 such funds are matched by a nine-to-one federal match; provided
10 further that the office of information management and
11 technology, pursuant to sections 26-6 and 27-43.5, Hawaii
12 Revised Statutes, shall work with Department of Human Services
13 and Hawaii Health Information Exchange to lead, develop, and
14 implement remedial action plans that relate to technical
15 security issues with the Hawaii health information exchange;
16 provided further that the department of human services and the
17 Hawaii health information exchange shall adopt and implement the
18 necessary security-related changes to business practices,
19 processes, and policies in their core business operations to
20 comply with applicable security mandates; and provided further
21 that any funds not expended for this purpose shall lapse to the



1 general fund at the end of the fiscal year for which the
2 appropriation was made."

3 (16) By amending section 18 to read:

4 "SECTION 18. Provided that of the general fund
5 appropriation for school-based budgeting (EDN100), [~~the sum of~~]
6 at least \$535,423 [~~or so much thereof as may be necessary~~] for
7 fiscal year 2013-14 and [~~the sum of~~] at least \$535,423 [~~or so~~
8 ~~much thereof as may be necessary~~] for fiscal year 2014-15 shall
9 be expended for the operation of the high core (storefront)
10 alternative learning center[-]; provided that, if the department
11 of education determines that the appropriation for at risk
12 programs (EDN100/BJ) for fiscal year 2014-15 is not sufficient
13 to fund the high core alternative learning center at the minimum
14 \$535,423 for fiscal year 2014-15 without jeopardizing the
15 operation of other alternative learning centers, the department
16 shall transfer from instructional support (EDN200) or state
17 administration (EDN300) to EDN100/BJ or funds from school-based
18 budgeting (EDN100) at the discretion of the impacted principals
19 may be used, as necessary to make up the shortfall."

20 (17) By adding a new section to read:

21 "SECTION 18.1. (a) Any part of the appropriation for the
22 weighted student formula in school-based budgeting (EDN100) for



1 fiscal year 2014-15 that is allocated to a school according to
2 the formula shall be expended at the discretion of the principal
3 of the school in compliance with chapter 302A, part V, Hawaii
4 Revised Statutes.

5 (b) The superintendent of education or other officer of
6 the department of education may prohibit a planned expenditure
7 or order remedial action for an actual expenditure only when the
8 planned or actual expenditure does not comply with chapter 302A,
9 part B, Hawaii Revised Statutes."

10 (18) By adding a new section to read:

11 "SECTION 19.1. Provided that of the general fund
12 appropriation for instructional support (EDN200), the sum of
13 \$592,000 or so much thereof as may be necessary for fiscal year
14 2014-2015 shall be expended for the purpose of sabbatical leave
15 for teachers; and provided further that any funds not expended
16 for this purpose shall lapse to the general fund at the end of
17 the fiscal year for which the appropriation was made."

18 (19) By adding a new section to read as follows:

19 "SECTION 19.2. Provided that of the general fund
20 appropriation for state administration (EDN300), the sum of
21 \$200,000 or so much thereof as may be necessary for fiscal year
22 2014-2015 shall be expended for the purpose of an alternate



1 teacher route contract; and provided further that any funds not
2 expended for this purpose shall lapse to the general fund at the
3 end of the fiscal year for which the appropriation was made."

4 (20) By adding a new section to read:

5 "SECTION 19.3. Provided that:

6 (1) Not more than \$579,208 of general or other funds
7 shall be expended in fiscal year 2014-15 by the
8 department of education for the professional
9 development management system annual subscription
10 under the sole source supplemental contract
11 funded in school administration (EDN300); and

12 (2) The department of education shall pursue all
13 avenues to reduce the cost of the professional
14 development management system that is available
15 from the vendor and plan for procuring and
16 providing a professional development management
17 system after the expiration of the five-year
18 period of the supplemental contract."

19 (21) By adding a new section to read:

20 "SECTION 19.4. Provided that of the general fund
21 appropriation of \$9,000,000 added by this Act for fiscal year
22 2014-15 for school support (EDN400):



1 (1) If a portion of the general fund appropriation is not
2 expended or encumbered for fiscal year 2014-15, the unexpended
3 and unencumbered portion shall not be expended or encumbered for
4 any other purpose during fiscal year 2014-15 and shall lapse
5 into the general fund on June 30, 2015;

6 (2) The department of education shall submit to the
7 legislature a report on its utility costs that includes at least
8 the following:

9 (A) Projected costs for electricity, water, sewer, and gas
10 for each fiscal year through fiscal year 2015-16;

11 (B) Projected cost savings during each of the same fiscal
12 years from renewable energy and other projects planned to
13 be implemented by the department;

14 (C) Projected operating and capital costs, means of
15 financing, and installation timeline for the renewable
16 energy and other projects planned to be implemented by the
17 department through fiscal year 2015-16.

18 The department shall submit the report to the legislature not
19 later than twenty days prior to the convening of the regular
20 session of 2015."

21 (22) By adding a new section to read as follows:



1 "SECTION 19.5. Provided that of the general fund

2 appropriation for early learning (EDN700):

3 (1) The sum of \$3,000,000 or so much thereof as may be
4 necessary for fiscal year 2014-2015 shall be used for a pre-
5 kindergarten program in public school classrooms identified
6 jointly by the department of education and executive office of
7 early learning;

8 (2) None of the appropriation shall be expended for a
9 family-child interaction learning program."

10 (23) By adding a new section to read:

11 "SECTION 21.1. Provided that of the general fund
12 appropriation to the University of Hawaii, Manoa (UOH100), the
13 sum of \$200,000 shall be expended for the purpose of making
14 improvements to the athletics training room; and provided
15 further that any unexpended funds shall lapse to the general
16 fund at the end of the fiscal year for which the appropriation
17 was made."

18 (24) By adding a new section to read:

19 "SECTION 21.2. Provided that of the general fund
20 appropriation to the University of Hawaii, Manoa (UOH100)
21 athletic department, the sum of \$45,000 or so much thereof as
22 may be necessary shall be expended for the purpose of purchasing



1 a vehicle for the golf program; and provided further that any
2 unexpended funds shall lapse to the general fund at the end of
3 the fiscal year for which the appropriation was made."

4 (25) By adding a new section to read:

5 "SECTION 21.3. Provided that of the general fund
6 appropriation to the University of Hawaii, Manoa (UOH100), the
7 sum of \$72,600 or so much thereof as may be necessary for fiscal
8 year 2014-2015 shall be expended for the purpose of an
9 industrial hemp phytoremediation project; and provided further
10 that any unexpended funds shall lapse to the general fund at the
11 end of the fiscal year for which the appropriation was made."

12 (26) By adding a new section to read:

13 "SECTION 21.4. Provided that of the general fund
14 appropriation to the University of Hawaii, Community Colleges
15 (UOH800), the sum of \$149,870 or so much thereof as may be
16 necessary in fiscal year 2014-2015 shall be expended for the
17 purpose of establishing and conducting a shoreline monitoring
18 and educational program, "Monitoring Hawaii's Changing
19 Shorelines: Phase I-Key South and West Shore Beaches on Kauai";
20 and provided further that any unexpended funds shall lapse to
21 the general fund at the end of the fiscal year for which the
22 appropriation was made."



1 (27) By adding a new section to read:

2 "SECTION 26.1. Provided that of the general fund
3 appropriation for amelioration of physical disaster (DEF110),
4 the sum of \$1,000,000 or so much thereof as may be necessary for
5 fiscal year 2014-2015 shall be expended for the purpose of
6 mitigating hazardous situations statewide in accordance with
7 section 128-10.3, Hawaii Revised Statutes; provided further that
8 any funds not expended for this purpose shall not lapse to the
9 general fund at the end of the fiscal year appropriated but
10 shall be carried forward into subsequent years; and provided
11 further that any unexpended funds shall lapse to the general
12 fund on June 30, 2017."

13 (28) By repealing section 27:

14 [~~SECTION 27. Provided that the Department of the Attorney~~
15 ~~General shall not release any additional funding appropriated~~
16 ~~for country programs related to the Justice Reinvestment~~
17 ~~Initiative until such funding provided in fiscal year 2013-2014~~
18 ~~has been fully expended.]~~

19 (29) By adding a new section to read:

20 "SECTION 28.1. Provided that of the appropriation for the
21 office of the governor (GOV100), the sum of \$108,330 or so much
22 thereof as may be necessary in general funds for fiscal year



1 2014-2015 and the sum of \$308,850 or so much there of as may be
2 necessary in federal funds for fiscal year 2014-2015 shall be
3 used for the healthcare transformation program; provided further
4 that the funds may be used for up to 4.00 temporary exempt
5 positions to provide staff support for the program; and provided
6 further that no funds from other program IDs shall be
7 transferred into GOV100 and expended for the healthcare
8 transformation program or its staff."

9 (30) By adding a new section to read:

10 "SECTION 28.2. Provided that of the general fund
11 appropriation for the office of the governor (GOV100):

12 (1) The sum of \$315,000 or so much thereof as may be
13 necessary for fiscal year 2014-2015 shall be used
14 for the executive office on early learning program,
15 and the funds may be used for up to 4.00 temporary
16 exempt positions to provide staff support for the
17 office; and

18 (2) No funds from other program IDs shall be
19 transferred into GOV100 and expended for the office
20 on early learning or its staff or the early
21 learning program."

22 (31) By adding a new section to read:



1 "SECTION 28.3. Provided that of the general fund
2 appropriation for the office of the governor (GOV100):

3 (1) The sum of \$20,000 or so much thereof as may be
4 necessary for fiscal year 2014-2015 shall be expended to pay
5 dues to the Education Commission of the States; and

6 (2) If \$20,000 is not expended to pay the dues in fiscal
7 year 2014-15, then the difference between \$20,000 and the
8 expended amount shall lapse into the general fund on June 30,
9 2014."

10 (32) By adding a new section to read:

11 "SECTION 28.4. Provided that of the general fund
12 appropriation for the office of the governor (GOV100):

13 (1) The sum of \$60,000 or so much thereof as may be
14 necessary for fiscal year 2014-2015 shall be expended to pay
15 dues to the National Governors' Association; and

16 (2) If \$60,000 is not expended to pay the dues in fiscal
17 year 2014-15, then the difference between \$60,000 and the
18 expended amount shall lapse into the general fund on June 30,
19 2014."

20 (33) By amending section 29 to read:

21 "SECTION 29. Provided that of the general fund
22 appropriation for departmental administration and budget



1 division (BUF101), the sum of [~~\$15,000,000~~] \$7,000,000 or so
2 much thereof as may be necessary for fiscal year 2013-2014 shall
3 be used for the transfer of such funds to other state agencies
4 as may be necessary to mitigate the effects of federal budget
5 sequestration; provided further that the director of finance
6 shall consult with the legislative federal sequestration
7 oversight committee in making recommendations to the governor;
8 provided further that the transfers shall be recommended by the
9 director of finance and approved by the governor; provided
10 further that any unexpended funds shall lapse to the general
11 fund at the end of the fiscal year; provided further that the
12 funds shall not be used for other purposes; provided further
13 that the department shall report to the legislature no later
14 than ten days after a transfer is made to a state agency; and
15 provided further that the department shall submit a summary
16 report of all transfers made pursuant to this section no later
17 than thirty days prior to the convening of the regular session
18 of 2014."

19 (34) By adding a new section to read:

20 "SECTION 33.1. Provided that the office of information
21 management and technology (AGS130), pursuant to section 26-6 and
22 section 27-43.5, Hawaii Revised Statutes, shall:



1 (1) Develop and implement service level agreements with
2 all executive agencies with regard to guaranteed levels of
3 service, available resources, and information security services;
4 and, provided further that the office of information management
5 and technology shall report to the legislature no later than
6 August 1, annually, the health status of each department's
7 information technology environment as it relates to
8 functionality, risk, and maturity;

9 (2) Coordinate all information technology related
10 procurement which have an impact on the statewide enterprise
11 security architecture;

12 (3) Ensure that purchases procured by executive
13 departments and agencies shall comply with the office of
14 information management and technology systems for software
15 updates, patch management, and security parameters;

16 (4) Conduct periodic information security and penetration
17 audits of the executive branch information technology systems;
18 and

19 (5) Submit quarterly to the legislature on July 1, October
20 1, January 1, and April 1 a report on its findings."

21 (35) By amending section 35 to read:



1 "SECTION 35. Provided that of the general fund
 2 appropriations for debt service payments (BUF721-BUF728), the
 3 following sums specified in fiscal biennium 2013-2015 shall be
 4 expended for principal and interest payments on general
 5 obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
7 BUF721	[\$330,095,983]	\$332,473,416
8	<u>\$316,503,711</u>	
9 BUF725	[\$284,657,378]	\$286,707,551
10	<u>\$272,936,119</u>	
11 BUF728	[\$105,351,314]	\$106,110,080
12	<u>\$101,013,292;</u>	

13 provided further that unrequired balances may be transferred
 14 only to retirement benefits payments (BUF741-BUF748) and health
 15 premium payments (BUF761-BUF768); provided further that the
 16 funds shall not be expended for any other purpose; and provided
 17 further that any unexpended funds shall lapse into the general
 18 fund at the end of the respective fiscal year for which the
 19 appropriation was made."

20 (36) By amending section 36 to read:

21 "SECTION 36. Provided that of the general fund
 22 appropriations for retirement benefits payments (BUF741-BUF748),



1 the following sums specified in fiscal biennium 2013-2015 shall
 2 be expended for the state employer's share of the employees'
 3 retirement pension accumulation only as follows:

4 <u>Program I.D.</u>	FY 2013-2014	FY 2014-2015
5 BUF741	[\$180,625,042]	[\$189,994,966]
6	<u>\$193,351,357</u>	<u>\$202,667,669</u>
7 BUF745	[\$187,772,212]	[\$197,512,896]
8	<u>\$183,588,287</u>	<u>\$194,030,521</u>
9 BUF748	[\$88,514,845]	[\$97,485,617]
10	<u>\$88,616,691</u>	<u>\$96,837,851;</u>

11 provided further that unrequired balances may be transferred
 12 only to debt service payments (BUF721-BUF728) and health premium
 13 payments (BUF761-BUF768); provided further that the funds shall
 14 not be expended for any other purpose; and provided further that
 15 any unexpended funds shall lapse to the general fund at the end
 16 of the respective fiscal year for which the appropriation was
 17 made."

18 (37) By amending section 37 to read:

19 "SECTION 37. Provided that of the general fund
 20 appropriations for retirement benefits payments (BUF741-BUF748),
 21 the following sums specified in fiscal biennium 2013-2015 shall



1 be expended for the state employer's share of the social
 2 security/Medicare payment for employees only as follows:

3 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 BUF741	[\$80,316,777]	[\$81,923,113]
5	<u>\$83,786,711</u>	<u>\$85,312,479</u>
6 BUF745	[\$86,774,755]	[\$88,510,250]
7	<u>\$88,845,622</u>	<u>\$91,107,967</u>
8 BUF748	[\$38,513,157]	[\$41,090,227]
9	<u>\$39,513,476</u>	<u>\$41,853,441;</u>

10 provided further that unrequired balances may be transferred
 11 only to debt service payments (BUF721-BUF728) and health premium
 12 payments (BUF761-BUF768); provided further that the funds shall
 13 not be expended for any other purpose; and provided further that
 14 any unexpended funds shall lapse to the general fund at the end
 15 of the respective fiscal year for which the appropriation was
 16 made."

17 (38) By amending section 38 to read:

18 "SECTION 38. Provided that of the general fund
 19 appropriations for health premium payments (BUF761-BUF768), the
 20 following sums specified in fiscal biennium 2013-2015 shall be
 21 expended for the state employer's share of health premiums for
 22 active employees and retirees only as follows:



1 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2 BUF761	[\$208,860,839]	[\$228,473,835]
3	<u>\$196,492,534</u>	<u>\$212,434,645</u>
4 BUF765	[\$231,658,073]	[\$253,426,037]
5	<u>\$209,170,168</u>	<u>\$228,329,456</u>
6 BUF768	[\$82,978,795]	[\$90,795,204]
7	<u>\$78,883,566</u>	<u>\$85,153,921;</u>

8 provided further that unrequired balances may be transferred
 9 only to debt service payments (BUF721-BUF728) and retirement
 10 benefits payments (BUF741-BUF748); provided further that the
 11 funds shall not be expended for any other purpose; and provided
 12 further that any unexpended funds shall lapse into the general
 13 fund at the end of the respective fiscal year for which the
 14 appropriation was made."

15 (39) By adding a new section to read:

16 "SECTION 38.1. The \$7,000,000 of general funds encumbered
 17 or otherwise reserved, but no longer needed, by the department
 18 of accounting and general services to pay the principal and
 19 interest for certificates of participation for the acquisition
 20 of the Kapolei state office building and the No. 1 capitol
 21 district building shall be unencumbered or otherwise unreserved



1 and then allowed to lapse into the general fund on June 30,
2 2014."

3 SECTION 5. Part IV, Act 134, Session Laws of Hawaii 2013,
4 is amended by amending section 39 to read as follows:

5 "SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums of money appropriated or authorized in part II of this Act
7 for capital improvements shall be expended for the projects
8 listed below. Accounting of the appropriations by the
9 department of accounting and general services shall be based on
10 the projects as such projects are listed in this section.
11 Several related or similar projects may be combined into a
12 single project if such combination is advantageous or convenient
13 for implementation; and provided further that the total cost of
14 the projects thus combined shall not exceed the total of the sum
15 specified for the projects separately. (The amount after each
16 cost element and the total funding for each project listed in
17 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED105 - CREATIVE INDUSTRIES DIVISION					
3							
4	1.	CID002 HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 2, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.					
8		DESIGN			460		
9		CONSTRUCTION			3,000		
10		TOTAL FUNDING	AGS		3,460 C		C
11							
12							
13	[2.]	CID003 CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE					
14							
15							
16		PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.					
17		PLANS			250		
18		TOTAL FUNDING	BED		250 e		e]
19							
20							
21	2.	<u>CID003 CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE</u>					
22							
23							
24		<u>PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.</u>					
25		<u>PLANS</u>			250		750
26		<u>TOTAL FUNDING</u>	BED		250 C		750 C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1
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BED107 - FOREIGN TRADE ZONE

3. FTZ013 FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU

PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.

PLANS				30		
DESIGN				120		
CONSTRUCTION				2,050		
TOTAL FUNDING		BED		2,200	C	C

4. FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU

DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.

DESIGN				100		
CONSTRUCTION				2,900		
TOTAL FUNDING		BED		3,000	D	D



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
3							
4	5. D01D	DOFAW BASEYARD ENERGY RETROFIT, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		PHOTOVOLTAIC SYSTEM INSTALLATION AND					
9		ENERGY SAVING ELECTRICAL UPGRADES TO					
10		EXISTING FACILITIES.					
11		PLANS			25		
12		DESIGN			50		
13		CONSTRUCTION			205	740	
14		TOTAL FUNDING	LNR		280 C	740 C	
15							
16	5.01. D02C	<u>PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII</u>					
17							
18							
19		PLANS, DESIGN AND CONSTRUCTION FOR					
20		<u>PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.</u>					
21							
22		PLANS					1
23		DESIGN					1
24		CONSTRUCTION				2,998	
25		TOTAL FUNDING	LNR				3,000 C
26							
27	5.02.	<u>KOKUA KALIHI VALLEY, ACCESS CENTER AT HOULU AINA, OAHU</u>					
28							
29							
30		CONSTRUCTION FOR THE REPAVEMENT OF					
31		<u>PARKING LOT AND DRIVEWAY OF THE ACCESS CENTER AT HOULU AINA. THIS PROJECT</u>					
32		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
33							
34		CONSTRUCTION					195
35		TOTAL FUNDING	LNR				195 C
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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	AGRI141	- AGRICULTURAL RESOURCE MANAGEMENT					
	6.	SW0602 STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				1	
		DESIGN				1	
		CONSTRUCTION			8,998		
		TOTAL FUNDING	AGR		6,000 C		C
			AGR		3,000 N		N
	7.	201104 WAIHAOLE WATER SYSTEMS IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHAOLE WATER SYSTEMS.					
		PLANS				100	
		DESIGN				150	1
		CONSTRUCTION					1,749
		TOTAL FUNDING	AGR		250 C		1,750C
	7.	201104 WAIHAOLE WATER SYSTEMS IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHAOLE WATER SYSTEMS.					
		PLANS				100	
		DESIGN				150	1
		CONSTRUCTION					6,749
		TOTAL FUNDING	AGR		250 C		6,750 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8.	P12004	KUNIA AGRICULTURAL PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.					
		DESIGN			1		
		CONSTRUCTION		2,499			
		TOTAL FUNDING	AGR	2,500	C		C
9.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS			1		
		DESIGN		199			
		CONSTRUCTION				1,800	
		TOTAL FUNDING	AGR	200	C	1,800	C
9.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS			1		
		LAND					1
		DESIGN		199			1
		CONSTRUCTION				1,998	
		TOTAL FUNDING	AGR	200	C	2,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		DESIGN			250		
		CONSTRUCTION					1,250
		TOTAL FUNDING	AGR		250 C		1,250 C
11.	HA6002	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.					
		DESIGN			300		
		CONSTRUCTION					1,700
		TOTAL FUNDING	AGR		300 C		1,700 C
12.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2		
		CONSTRUCTION			4,398		
		TOTAL FUNDING	AGR		2,200 C		C
			AGR		2,200 N		N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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12. 980002 LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS							1
LAND							1
DESIGN					2		998
CONSTRUCTION				4,398			
TOTAL FUNDING			AGR	2,200 C			500 C
			AGR	2,200 N			500 N

13. P97002 UPCOUNTRY MAUI WATERSHED PROJECT, MAUI

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYSTEM FOR THE UPCOUNTRY MAUI WATERSHED. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN					2		2
CONSTRUCTION				2,998			2,998
TOTAL FUNDING			AGR	1,500 C			1,500 C
			AGR	1,500 N			1,500 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.	201210	WAIANAE AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.					
		DESIGN					60
		CONSTRUCTION					540
		TOTAL FUNDING	AGR		C		600 C
15.		HAAO SPRINGS AND MOUNTAIN HOUSE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND INSTALLATION OF AN IRRIGATION SYSTEM FOR THE AGRICULTURE WATER CO-OP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					±
		DESIGN					±
		CONSTRUCTION					2,498
		TOTAL FUNDING	AGR				2,500 €
16.		KA'U IRRIGATION SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					2,400
		TOTAL FUNDING	AGR		C		2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
17.		KEKAHA SHAFT, NEW CONNECTION PIPELINE, KAUAI					
		DESIGN AND CONSTRUCTION OF A NEW WATER SOURCE AND CONNECTION PIPELINE FOR THE KEKAHA WATER SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			199		
		TOTAL FUNDING	AGR		200 C		C
18.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A STATE AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND			1,000		
		DESIGN			1,000		
		CONSTRUCTION			6,000		
		TOTAL FUNDING	AGR		5,000 e		e
			AGR		3,000 s		s]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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18.		<u>UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A COUNTY AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>LAND</u>				1,000	
		<u>DESIGN</u>				1,000	
		<u>CONSTRUCTION</u>				4,000	
		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>5,000 C</u>	<u>C</u>
			<u>AGR</u>			<u>1,000 S</u>	<u>S</u>

18.03.	201304	<u>WAIMEA HOMESTEAD COMMUNITY AGRICULTURAL PARK, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION OF A COMMUNITY AGRICULTURAL PARK IN WAIMEA, HAWAII.</u>					
		<u>DESIGN</u>					525
		<u>CONSTRUCTION</u>					2,975
		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>C</u>	<u>3,500 C</u>

AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH

19.	201401	<u>AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.</u>					
		<u>CONSTRUCTION</u>				1,000	
		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>1,000 C</u>	<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	20.	AGRICULTURAL LAND, OAHU					
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU: TMKS 7 1 02 04, 7 1 02 23, 7 4 012 016, 6 5 02 05.					
		LAND			12,500		
		TOTAL FUNDING	AGR		12,500 C		e]
	<u>20.</u>	<u>AGRICULTURAL LAND, OAHU</u>					
		<u>LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23, 7-4-012-016, 6-5-02-05, 6-5-02-01, 7-1-02-34, 7-1-02-06.</u>					
		<u>LAND</u>			12,500		
		<u>TOTAL FUNDING</u>	<u>AGR</u>		12,500 C		C
	21.	AGRICULTURAL LANDS, OAHU					
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU.					
		LAND			175,000		
		TOTAL FUNDING	AGR		175,000 E		E
	<u>21.01.</u>	<u>ZERO WASTE CONVERSION PROJECT, HAWAII</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KEEAU DEMONSTRATION FACILITY TO DEVELOP BIOFUEL AND ANIMAL FEEDS IN KEEAU, HAWAII.</u>					
		<u>PLANS</u>					200
		<u>LAND</u>					550
		<u>DESIGN</u>					200
		<u>CONSTRUCTION</u>					900
		<u>EQUIPMENT</u>					1,150
		<u>TOTAL FUNDING</u>	<u>AGR</u>			C	3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	21.02.	WASTEWATER RECLAIMED WATER IRRIGATION					
3		SYSTEM, WAHIAWA, OAHU					
4							
5		PLANS AND DESIGN FOR A NEW WASTEWATER					
6		RECLAIMED WATER IRRIGATION SYSTEM AT THE					
7		WAHIAWA WASTEWATER TREATMENT PLANT.					
8		PLANS					100
9		DESIGN					2,400
10		TOTAL FUNDING	AGR			C	2,500 C
11							
12	21.03.	WHITMORE PROJECT MASTER PLAN,					
13		WAHIAWA, OAHU					
14							
15		PLANS, DESIGN, CONSTRUCTION AND					
16		EQUIPMENT FOR A WHITMORE PROJECT MASTER					
17		PLAN AND OTHER FACILITY IMPROVEMENTS ON					
18		TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND					
19		7-1-02-23. GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		PLANS					1
22		DESIGN					1
23		CONSTRUCTION					1,497
24		EQUIPMENT					1
25		TOTAL FUNDING	AGR			C	1,500 C
26							
27	21.04.	THERMOPHILIC BIODIGESTER, OAHU					
28							
29		PLANS, DESIGN AND CONSTRUCTION FOR A					
30		THERMOPHILIC BIODIGESTER TO PROCESS					
31		BIOWASTE.					
32		PLANS					1
33		DESIGN					1
34		CONSTRUCTION					948
35		TOTAL FUNDING	AGR			C	950 C
36							
37							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	21.05.	<u>MALAMA KAUAI, KAUAI</u>					
		<u>CONSTRUCTION FOR THE DEVELOPMENT OF KILAUEA AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>120</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>120 C</u>
		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
	22. 1411921	DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		PLANS					100
		DESIGN					400
		CONSTRUCTION					2,500
		TOTAL FUNDING	AGS		500 C		2,500C
	22. 1411921	<u>DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>400</u>
		<u>CONSTRUCTION</u>					<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>500 C</u>		<u>2,000 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
23.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN		100		100	
		CONSTRUCTION		400		400	
		TOTAL FUNDING	AGS	500 C		500 C	
	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
23.01.		<u>AQUAPONICS ACRE PROJECT, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR AN AQUAPONICS ACRE PROJECT LOCATED AT MARI'S GARDEN IN MILILANI, OAHU.</u>					
		<u>CONSTRUCTION</u>				549	
		<u>EQUIPMENT</u>				1	
		TOTAL FUNDING	AGR		C	550 C	
	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
24.	2	NELHA SEAWATER SYSTEM UPGRADES, HAWAII					
		DESIGN AND CONSTRUCTION FOR SYSTEM WIDE UPGRADES, ADD ADDITIONAL PIPELINE AND PUMP STATION UPGRADES TO ALLOW FOR TRANSFER OF SURFACE SEAWATER BETWEEN THE NORTH AND SOUTH SEAWATER SYSTEMS.					
		DESIGN		75			
		CONSTRUCTION		2,248			
		TOTAL FUNDING	BED	2,323 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
25. 1		NELHA FRONTAGE ROAD AND NEW INTERSECTION CONNECTIONS, HAWAII					
		CONSTRUCTION OF A FRONTAGE ROAD AND NEW CONNECTIONS TO THE KAIMINANI DRIVE AND MAKAKO BAY DRIVE INTERSECTIONS ON QUEEN KAAHUMANU HIGHWAY.					
		CONSTRUCTION		9,694			
		TOTAL FUNDING	BED	9,694 C			C
25.01.	NELHA3	NELHA POTABALE WATER WELL, HAWAII					
		<u>PLANS, DESIGN AND CONSTRUCTION TO COMPLETE THE EXPLORATION PHASE FOR POTABLE WATER. TO INCLUDE WELL SITING STUDIES, FIELD INVESTIGATIONS, ENVIRONMENTAL ASSESSMENT, PERMITTING, PLANS AND SPECIFICATIONS FOR THE EXPLORATORY WELL.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>499</u>
		<u>CONSTRUCTION</u>					<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>2,500 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		LNR141 - WATER AND LAND DEVELOPMENT					
	26.	J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE				
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION			2,998		2,998
		TOTAL FUNDING	LNR		3,000 C		3,000C]
	<u>26.</u>	<u>J45</u>	<u>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</u>				
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>2,998</u>		<u>5,998</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>3,000 C</u>		<u>6,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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27.	J38A	GEOTHERMAL WELL PLUGGING AND ABANDONMENT, HAWAII					
		DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOTHERMAL WELLS AND RESTORE WELL SITES.					
		DESIGN			250		
		CONSTRUCTION					2,300
		TOTAL FUNDING	LNR		250 C		2,300 C
28.	J38B	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE					
		PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.					
		PLANS			500		
		TOTAL FUNDING	LNR		500 C		C
28.01.	G54A	ALA WAI CANAL DREDGING, OAHU					
		PLANS AND DESIGN FOR DREDGING AND RELATED IMPROVEMENTS.					
		PLANS					1,000
		DESIGN					1,000
		TOTAL FUNDING	LNR			C	2,000 C
28.02.		KALAUHAEHAE FISHPOND (LUCAS SPRING), NIU VALLEY, OAHU					
		CONSTRUCTION TO DEMOLISH ABANDONED HOME AND RESTORE SPRING AND FISHPOND AREA.					
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		C		500 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	28.03.	<u>ROCKFALL MITIGATION, MENEHUNE ROAD, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL MITIGATION AT MENEHUNE ROAD IN WAIMEA, KAUAI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>200</u>
		<u>CONSTRUCTION</u>					<u>1,700</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,000 C</u>
		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	29. KA010	KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU					
		DESIGN AND CONSTRUCTION FOR JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.					
		DESIGN			300		
		CONSTRUCTION					700
		TOTAL FUNDING	BED		300 C		700 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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30.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS			1,855		1,855
		TOTAL FUNDING	BED		1,855 C		1,855 C

30.01.	<u>KL008</u>	<u>KALAELOA ENTERPRISE ENERGY CORRIDOR, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF AN ELECTRICAL DISTRIBUTION SYSTEM BETWEEN ROOSEVELT ROAD TO TRIPOLI ROAD. THIS PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF A SERVICE ROADWAY TO MAINTAIN CORRIDOR AS REQUIRED BY HECO.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>699</u>
		<u>CONSTRUCTION</u>					<u>6,300</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>7,000 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	31.	HFDC07 WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO IMPROVE THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.					
		DESIGN			750		
		CONSTRUCTION			550		6,500
		TOTAL FUNDING	BED		1,300 C		6,500 C
	32.	HFDC05 DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		CONSTRUCTION			7,000		7,000
		TOTAL FUNDING	BED		7,000 C		7,000 C
	32.01.	HFDC04 RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		CONSTRUCTION					5,000
		TOTAL FUNDING	BED			C	5,000 C
	32.02.	P11003 LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE					
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HRS.					
		CONSTRUCTION					7,832
		TOTAL FUNDING	BED			C	7,832 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
32.03.		<u>HALE MAHAOLU EWALU, INC., MAUI</u>					
		<u>CONSTRUCTION FOR A SENIOR AFFORDABLE RENTAL HOUSING CAMPUS AT THE KULAMALU TOWN CENTER SUBDIVISION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>4,000</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>4,000 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		B. EMPLOYMENT					
		LBR903 - OFFICE OF COMMUNITY SERVICES					
		[1.] HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			48		
		TOTAL FUNDING	LBR		50 e		e]
		<u>1. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>48</u>		<u>152</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>50 C</u>		<u>152 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				48	
		TOTAL FUNDING	LBR			50 C	C
3.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		EQUIPMENT				170	
		TOTAL FUNDING	LBR			170 C	C
3.01.		<u>HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>326</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>329 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
4.		KAHILU THEATRE FOUNDATION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION			1,398		
		EQUIPMENT			1		
		TOTAL FUNDING	LBR		1,500 C		C
[5-		HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,998		
		TOTAL FUNDING	LBR		2,000 B		B]
5.		<u>HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>1,998</u>		<u>2,498</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>2,000 B</u>		<u>B</u>
			<u>LBR</u>		<u>C</u>		<u>500 C</u>
			<u>LBR</u>		<u>U</u>		<u>2,000 U</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
6.		THE FILIPINO COMMUNITY CENTER, INC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A RETRACTABLE ROOF COVERING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			248		
		TOTAL FUNDING	LBR		250 C		C
7.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE PATSY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			300		
		TOTAL FUNDING	LBR		500 C		C
7.01.		<u>YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU</u>					
		<u>CONSTRUCTION FOR SECURITY AND SAFETY IMPROVEMENTS TO DOWNTOWN HEADQUARTERS FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					500
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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8.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION FOR A NEW WOMEN'S CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			397		
		TOTAL FUNDING	LBR		400 C		C

9.		OLA KA'ILIMA ARTS CENTER, LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			150		
		TOTAL FUNDING	LBR		350 e		e]

9.		<u>OLA KA'ILIMA ARTS CENTER, LLC, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>100</u>		
		<u>DESIGN</u>			<u>100</u>		
		<u>CONSTRUCTION</u>			<u>150</u>		<u>1,500</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>350 C</u>		<u>1,500 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.		EAST-WEST CENTER INC., OAHU					
		CONSTRUCTION FOR EAST-WEST CENTER BUILDINGS REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,700			
		TOTAL FUNDING	LBR	1,700 C			C
11.		EASTER SEALS, MAUI					
		CONSTRUCTION FOR PHASE 2 OF THE MAUI CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		950			
		TOTAL FUNDING	LBR	950 C			C
12.		HUI O'LAKA, KAUAI					
		CONSTRUCTION FOR RENOVATIONS TO CIVILIAN CONSERVATION CORPS CAMP AND KOKEE STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		50			
		TOTAL FUNDING	LBR	50 C			C
13.		MANOA HERITAGE CENTER, OAHU					
		CONSTRUCTION OF A NEW MANOA HERITAGE CENTER VISITOR HALE AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LBR	1,000 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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14.		MAUI ECONOMIC OPPORTUNITY INC., MAUI					
		CONSTRUCTION FOR VARIOUS FACILITIES AT THE MEO INC. TRANSPORTATION CENTER SITE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	LBR		500 C		C

<u>14.01.</u>		<u>MAUI ECONOMIC OPPORTUNITY INC., MAUI</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF AN EMERGENCY ELECTRICAL GENERATOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					600
		<u>EQUIPMENT</u>					75
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>675 C</u>

15.		NATIONAL KIDNEY FOUNDATION OF HAWAII, INC., OAHU					
		DESIGN AND CONSTRUCTION FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			150		
		CONSTRUCTION			1,350		
		TOTAL FUNDING	LBR		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	16.	THE CONGREGATION OF CHRISTIAN					
3		BROTHERS INC., OAHU					
4							
5		CONSTRUCTION FOR CAMPUS RENOVATIONS					
6		AT DAMIEN MEMORIAL SCHOOL. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		CONSTRUCTION			1,500		
10		TOTAL FUNDING	LBR		1,500 C		C
11							
12	17.	BRANTLEY CENTER, INC., HAWAII					
13							
14		PLANS, DESIGN AND CONSTRUCTION FOR					
15		RENOVATIONS OF EXISTING FACILITIES IN					
16		HONOKA'A. THIS PROJECT QUALIFIES AS A					
17		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS			1		
19		DESIGN			1		
20		CONSTRUCTION			28		
21		TOTAL FUNDING	LBR		30 C		C
22							
23	18.	WAIPA FOUNDATION, KAUAI					
24							
25		CONSTRUCTION FOR WAIPA KITCHEN, POI					
26		MILL, AND HALE IMU. THIS PROJECT					
27		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
28		42F, HRS.					
29		CONSTRUCTION			200		
30		TOTAL FUNDING	LBR		200 C		C
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
19.		HALE KIPA, INC., OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			800		
		TOTAL FUNDING	LBR		1,000 C		C
20.		JAPANESE CULTURAL CENTER, OAHU					
		CONSTRUCTION FOR HEALTH, SAFETY AND ENERGY IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			450		
		TOTAL FUNDING	LBR		450 C		C
20.01.		<u>SHOBUKAN JUDO CLUB, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW JUDO DOJO/GYM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>247</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>250 C</u>



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20.02.		<u>KUPU, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR THE KUPU GREEN JOB TRAINING</u>					
		<u>CENTER. THIS PROJECT QUALIFIES AS A</u>					
		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>1,148</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,250 C</u>
20.03.		<u>WAIKIKI COMMUNITY CENTER, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>ADA COMPLIANCE AND SECURITY UPGRADES.</u>					
		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>458</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>460 C</u>
20.04.		<u>JAPANESE CULTURAL CENTER OF HAWAII,</u>					
		<u>OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR THE HAWAII SUMO MUSEUM.</u>					
		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>597</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>600 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	20.05.	<u>GIRL SCOUTS OF HAWAII, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ACCESS ROAD IMPROVEMENTS TO CAMP PAUMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
	20.06.	<u>CENTRAL OAHU YOUTH SERVICE ASSOCIATION, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE EMERGENCY SHELTER RENOVATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>398</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>400 C</u>
	20.07.	<u>POI DOGS POPOKI, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>198</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>



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CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.08.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU					
		DESIGN AND CONSTRUCTION FOR AN INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					200
		CONSTRUCTION					1,200
		TOTAL FUNDING	LBR			C	1,400 C
20.09.		HAWAII ISLAND HUMANE SOCIETY, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII ISLAND ANIMAL COMMUNITY CENTER PHASE I. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					197
		EQUIPMENT					1
		TOTAL FUNDING	LBR			C	200 C
20.10.		KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF PARKING LOT AND RELATED INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					63
		TOTAL FUNDING	LBR			C	64 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	20.11.	MAUI FAMILY YMCA, MAUI					
2		<u>CONSTRUCTION FOR A NEW GYMNASIUM.</u>					
3		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
4		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
5		<u>CONSTRUCTION</u>					2,000
6		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>2,000 C</u>
7	20.12.	OAHU SOCIETY FOR THE PREVENTION OF					
8		<u>CRUELTY TO ANIMALS, OAHU</u>					
9		<u>CONSTRUCTION FOR AN ANIMAL SHELTER</u>					
10		<u>AND STERILIZATION CLINIC. THIS PROJECT</u>					
11		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
12		<u>42F, HRS.</u>					
13		<u>CONSTRUCTION</u>					350
14		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>350 C</u>
15	HMS802 -	VOCATIONAL REHABILITATION					
16	20.13. CPN001	HOOPONO BUILDINGS, REPAIRS AND					
17		<u>IMPROVEMENTS, OAHU</u>					
18		<u>DESIGN AND CONSTRUCTION OF REPAIRS</u>					
19		<u>AND IMPROVEMENTS AT THE HOOPONO SERVICES</u>					
20		<u>FOR THE BLIND FACILITY.</u>					
21		<u>DESIGN</u>					250
22		<u>CONSTRUCTION</u>					1,550
23		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>1,800 C</u>
24	20.14.	KA LIMA O MAUI, MAUI					
25		<u>CONSTRUCTION FOR A NEW PROGRAM,</u>					
26		<u>ADMINISTRATIVE AND SUPPORT FACILITY. THIS</u>					
27		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
28		<u>CHAPTER 42F, HRS.</u>					
29		<u>CONSTRUCTION</u>					500
30		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>500 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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20.15.		<u>THE FOOD BASKET, INC., HAWAII</u>					
		<u>CONSTRUCTION FOR INFRASTRUCTURE</u>					
		<u>REPAIRS AND DEFERRED MAINTENANCE. THIS</u>					
		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
		<u>CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>250 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		C. TRANSPORTATION FACILITIES					
		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
	1. A23R	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		CONSTRUCTION		16,080			
		TOTAL FUNDING	TRN	16,080	X		X
	2. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		1,224			
		CONSTRUCTION		12,218			
		TOTAL FUNDING	TRN	13,442	E		E]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	2. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN			1,224		
		CONSTRUCTION			12,218		280,000
		TOTAL FUNDING	TRN		13,442 E		280,000 E
	3. A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY C AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION			38,000		30,000
		TOTAL FUNDING	TRN		38,000 E		30,000E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		38,000		100,000	
		TOTAL FUNDING	TRN	38,000 E		100,000 E	
4.	A29B	HONOLULU INTERNATIONAL AIRPORT, REPLACE UNDERGROUND CHILLED WATER PIPES, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING UNDERGROUND CHILLED WATER PIPING TO NEW ABOVEGROUND PIPING SERVICING THE OVERSEAS TERMINAL.					
		DESIGN		800			
		CONSTRUCTION				4,500	
		TOTAL FUNDING	TRN	800 E		4,500 E	
5.	A41F	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.					
		DESIGN		2,000			
		CONSTRUCTION				12,000	
		TOTAL FUNDING	TRN	2,000 E		12,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	6. A35D	HONOLULU INTERNATIONAL AIRPORT,					
3		OVERSEAS TERMINAL SIGNAGE AND					
4		SIDEWALK IMPROVEMENTS, OAHU					
5							
6		CONSTRUCTION FOR SIGNAGE AND SIDEWALK					
7		IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
8		CONSTRUCTION		5,385			
9		TOTAL FUNDING	TRN	5,385 E			E
10							
11	7. A08B	HONOLULU INTERNATIONAL AIRPORT,					
12		CONCESSION IMPROVEMENTS, OAHU					
13							
14		DESIGN AND CONSTRUCTION TO EXPAND,					
15		RENOVATE AND IMPROVE THE EXISTING					
16		CONCESSION SPACE IN THE OVERSEAS TERMINAL					
17		CENTRAL AREA, DIAMOND HEAD CONCOURSE AND					
18		EWA CONCOURSE.					
19		DESIGN		1,500			
20		CONSTRUCTION				11,000	
21		TOTAL FUNDING	TRN	1,500 E		11,000 E	
22							
23	8. A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI					
24		WIKI SHUTTLE STATION IMPROVEMENTS,					
25		OAHU					
26							
27		CONSTRUCTION FOR IMPROVEMENTS TO THE					
28		TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON					
29		THE THIRD LEVEL OF THE OVERSEAS TERMINAL.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		CONSTRUCTION		10,700			
34		TOTAL FUNDING	TRN	4,300 E			E
35			TRN	6,400 N			N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	9. A09B	HONOLULU INTERNATIONAL AIRPORT, GATES					
3		30-34 MOVING WALKWAYS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR MOVING					
6		WALKWAYS IN THE STERILE CORRIDOR OF THE					
7		EWA CONCOURSE FROM GATES 30-34.					
8		DESIGN			850		
9		CONSTRUCTION					7,000
10		TOTAL FUNDING	TRN		850 E		7,000 E
11							
12	10. A18A	HONOLULU INTERNATIONAL AIRPORT, NEW					
13		RAMP CONTROL OFFICE, OAHU					
14							
15		CONSTRUCTION FOR A NEW RAMP CONTROL					
16		OFFICE.					
17		CONSTRUCTION			3,000		
18		TOTAL FUNDING	TRN		3,000 E		E
19							
20	11. A10D	HONOLULU INTERNATIONAL AIRPORT,					
21		OVERSEAS TERMINAL 2ND LEVEL ROADWAY					
22		IMPROVEMENTS, OAHU					
23							
24		CONSTRUCTION FOR CONCRETE					
25		RECONSTRUCTION, EXPANSION JOINT					
26		REPLACEMENT, DRAINAGE AND LIGHTING					
27		IMPROVEMENTS AND OTHER RELATED					
28		IMPROVEMENTS ON THE SECOND LEVEL ROADWAY					
29		FRONTING THE OVERSEAS TERMINAL.					
30		CONSTRUCTION			5,000		
31		TOTAL FUNDING	TRN		5,000 E		E
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	12. A11F	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND TERMINAL 3RD LEVEL ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE INTERISLAND TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			6,000		
		TOTAL FUNDING	TRN		6,000 E		E
	12.	A11F	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND TERMINAL 3RD LEVEL ROADWAY IMPROVEMENTS, OAHU				
		CONSTRUCTION FOR THE INTERISLAND TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			6,000		3,000
		TOTAL FUNDING	TRN		6,000 E		3,000 E
	13.	A35E	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU				
		CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			15,000		
		TOTAL FUNDING	TRN		15,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.	A04B	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU					
		LAND ACQUISITION OF THE AIRPORT CENTER BUILDING PARCEL.					
		LAND		25,000			
		TOTAL FUNDING	TRN	25,000	E		E
14.01.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				9,400	
		TOTAL FUNDING	TRN		E	9,400	E
14.02.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				12,000	
		TOTAL FUNDING	TRN		E	12,000	E

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN111 - HILO INTERNATIONAL AIRPORT					
15.	B10Y	HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII					
		CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		19,000			
		TOTAL FUNDING	TRN	3,300	E		E
			TRN	15,700	N		N
16.	BO5A	HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,300			
		CONSTRUCTION		17,600			
		TOTAL FUNDING	TRN	6,975	E		E
			TRN	11,925	N		N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
		CONSTRUCTION		5,500			
		TOTAL FUNDING	TRN		10 B		B
			TRN	1,365 E			E
			TRN	4,125 X			X
18.		ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		2,900			
		TOTAL FUNDING	TRN	3,000	E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
3							
4	19. CO5A	KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
5							
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7							
8		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
9							
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15		CONSTRUCTION		5,909			
16		TOTAL FUNDING	TRN		10 B		B
17			TRN	5,899 X			X
18							
19	20. C03T	KONA INTERNATIONAL AIRPORT AT KEAHOE, TERMINAL EXPANSION, HAWAII					
20							
21							
22		CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.					
23							
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31		CONSTRUCTION		70,000			
32		TOTAL FUNDING	TRN	70,000 E			E
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[21. C03A	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, INTERNATIONAL ARRIVALS					
4		BUILDING, HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR AN					
7		INTERNATIONAL ARRIVALS BUILDING TO MEET					
8		CUSTOMS AND SECURITY REQUIREMENTS AND					
9		OTHER RELATED IMPROVEMENTS.					
10		DESIGN		1,500			
11		CONSTRUCTION				36,000	
12		TOTAL FUNDING	TRN	1,500 E		36,000E]	
13							
14	<u>21. C03A</u>	<u>KONA INTERNATIONAL AIRPORT AT</u>					
15		<u>KEAHOLE, INTERNATIONAL ARRIVALS</u>					
16		<u>BUILDING, HAWAII</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR AN</u>					
19		<u>INTERNATIONAL ARRIVALS BUILDING TO MEET</u>					
20		<u>CUSTOMS AND SECURITY REQUIREMENTS AND</u>					
21		<u>OTHER RELATED IMPROVEMENTS.</u>					
22		<u>DESIGN</u>		1,499			
23		<u>CONSTRUCTION</u>				1	
24		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,500 E</u>			<u>E</u>
25							
26	<u>21.01. C06B</u>	<u>KONA INTERNATIONAL AIRPORT AT</u>					
27		<u>KEAHOLE, SOUTH RAMP TAXIWAY AND RAMP</u>					
28		<u>IMPROVEMENTS, HAWAII</u>					
29							
30		<u>DESIGN FOR IMPROVEMENTS TO THE SOUTH</u>					
31		<u>RAMP TAXIWAY AND RAMP AND OTHER RELATED</u>					
32		<u>IMPROVEMENTS.</u>					
33		<u>DESIGN</u>				1,900	
34		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,900 E</u>	
35							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.02.	C03Z	ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			2,900		
		TOTAL FUNDING	TRN		3,000 C		C
		TRN131 - KAHULUI AIRPORT					
22.	DO4U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
		LAND			50,000		
		TOTAL FUNDING	TRN		7,500 E		E
			TRN		22,500 N		N
			TRN		20,000 X		X
23.	DO4M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY, IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)					
		CONSTRUCTION			10,000		
		TOTAL FUNDING	TRN		10,000 X		X



CAPITAL IMPROVEMENT PROJECTS

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CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN133 - HANA AIRPORT					
	23.01.	<u>D20B HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI</u>					
		<u>CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					6,350
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,040 E</u>
			<u>TRN</u>		<u>N</u>		<u>5,310 N</u>
		TRN195 - AIRPORTS ADMINISTRATION					
	24.	F08F AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		PLANS			250		250
		DESIGN			900		900
		CONSTRUCTION			1,400		1,400
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,450 B</u>		<u>2,450 B</u>
			<u>TRN</u>		<u>100 X</u>		<u>100 X</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
25.	F051	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		11,000		11,000	
		TOTAL FUNDING	TRN	4,500 B		4,500 B	
			TRN	7,500 N		7,500 N	
26.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
27.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
28.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000 B			B
29.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN		2,500		2,500	
		TOTAL FUNDING	TRN	2,500 E		2,500 E	
30.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM.					
		CONSTRUCTION		80,000			
		TOTAL FUNDING	TRN	80,000 E			E]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
30.	F05L	<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM (OTHER FUNDS FROM SHORT TERM LOAN).</u>					
		<u>CONSTRUCTION</u>		80,000		132,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>80,000 E</u>		<u>90,000 E</u>	
			<u>TRN</u>		<u>X</u>	<u>42,000 X</u>	
30.01.	F08P	<u>STORMWATER PERMIT COMPLIANCE, STATEWIDE</u>					
		<u>CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>				2,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,000 E</u>	
30.02.	F04U	<u>TAXIWAY CONVERSION, STATEWIDE</u>					
		<u>PLANS FOR FEASIBILITY STUDIES FOR TAXIWAY CONVERSIONS TO RUNWAYS AT KONA INTERNATIONAL AIRPORT AT KEAHOLE AND LIHUE AIRPORT.</u>					
		<u>PLANS</u>				200	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>200 E</u>	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN301 - HONOLULU HARBOR					
	31. J42	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.					
		PLANS			500		
		DESIGN			1,500		
		CONSTRUCTION			248,000		
		TOTAL FUNDING	TRN		250,000 E		E
		TRN303 - KALAELOA BARBERS POINT HARBOR					
	32. J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU					
		PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1,000		
		DESIGN				2,000	
		TOTAL FUNDING	TRN		1,000 E	2,000 E	
	33. J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU					
		PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU.					
		PLANS			100		
		DESIGN			150	150	
		TOTAL FUNDING	TRN		250 B	150 B	



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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TRN311 - HILO HARBOR

~~[34. L01 HILO HARBOR MODIFICATIONS, HAWAII~~

~~PLANS TO MODIFY THE TURNING BASIN,
ENTRANCE CHANNEL, AND OTHER PHYSICAL
FEATURES TO IMPROVE NAVIGATIONAL SAFETY
AND OPERATIONAL EFFICIENCIES AT HILO
HARBOR, HAWAII.~~

PLANS		925		75
TOTAL FUNDING	TRN	925 B		75B]

34. L01 HILO HARBOR MODIFICATIONS, HAWAII

PLANS TO MODIFY THE TURNING BASIN,
ENTRANCE CHANNEL, AND OTHER PHYSICAL
FEATURES TO IMPROVE NAVIGATIONAL SAFETY
AND OPERATIONAL EFFICIENCIES AT HILO
HARBOR, HAWAII.

PLANS		925		500
TOTAL FUNDING	TRN	925 B		500 B

TRN331 - KAHULUI HARBOR

35. M22 KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, DESIGN, AND CONSTRUCTION OF
CAPITAL IMPROVEMENTS THAT WILL PROVIDE
FOR SAFER AND MORE EFFICIENT USE OF
OPERATIONAL AREAS AT KAHULUI HARBOR,
MAUI.

PLANS		250		
DESIGN		750		
CONSTRUCTION		4,000		1,000
TOTAL FUNDING	TRN	5,000 E		1,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN395 - HARBORS ADMINISTRATION					
3							
4	36. I21	NDWP HARBORS DIVISION CAPITAL					
5		IMPROVEMENT PROGRAM STAFF COSTS,					
6		STATEWIDE					
7							
8		PLANS FOR COSTS RELATED TO WAGES AND					
9		FRINGES FOR PERMANENT HARBOR					
10		MODERNIZATION PLAN PROJECT FUNDED STAFF					
11		POSITIONS FOR THE IMPLEMENTATION OF NEW					
12		DAY WORK PROJECTS CAPITAL IMPROVEMENT					
13		PROGRAM PROJECTS FOR THE DEPARTMENT OF					
14		TRANSPORTATION'S HARBORS DIVISION.					
15		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON					
16		PERMANENT CAPITAL IMPROVEMENT PROGRAM					
17		RELATED POSITIONS.					
18		PLANS			1,735		1,735
19		TOTAL FUNDING	TRN		1,735 E		1,735 E
20							
21	37. I07	ENVIRONMENTAL REMEDIATION OF					
22		COMMERCIAL HARBOR FACILITIES,					
23		STATEWIDE					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		ASSESSMENT, MITIGATION, AND/OR					
27		REMEDICATION OF ENVIRONMENTAL CONDITIONS					
28		AT COMMERCIAL HARBOR FACILITIES,					
29		STATEWIDE.					
30		PLANS			200		200
31		DESIGN			450		450
32		CONSTRUCTION			2,350		2,350
33		TOTAL FUNDING	TRN		3,000 B		3,000 B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
38.	I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION		5,000		5,000	
		TOTAL FUNDING	TRN	5,000 E		5,000 E	
39.	I24	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		250		250	
		DESIGN		500		500	
		CONSTRUCTION		4,250		4,250	
		TOTAL FUNDING	TRN	5,000 B		5,000 B	
40.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		500		500	
		TOTAL FUNDING	TRN	500 B		500 B	
41.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
42.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF STUDIES AND COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		100		100	
		DESIGN		300		300	
		TOTAL FUNDING	TRN	400 B		400 B	
43.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		300		300	
		DESIGN		850		850	
		CONSTRUCTION		1,350		1,350	
		TOTAL FUNDING	TRN	500 B		500 B	
			TRN	2,000 P		2,000 P	
		TRN333 - HANA HARBOR					
44.	M21	NDWP HANA HARBOR IMPROVEMENTS, MAUI					
		PLANS FOR ENVIRONMENTAL REQUIREMENTS FOR HANA HARBOR IMPROVEMENTS, MAUI.					
		PLANS		500			
		TOTAL FUNDING	TRN	500 E			E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
45.		HANA HARBOR IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR CAPITAL IMPROVEMENTS THAT WILL DEVELOP INFRASTRUCTURE AND EXPAND OPERATIONAL AREAS AT HANA HARBOR, MAUI.					
		PLANS			500		
		DESIGN			1,000		
		CONSTRUCTION			18,500		
		TOTAL FUNDING	TRN		20,000 E		E
		TRN501 - OAHU HIGHWAYS					
		[46. S332 EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	TRN		2,000 E		E]
46.	S332	<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u>					
		<u>CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</u>					
		<u>CONSTRUCTION</u>			<u>2,000</u>		<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,000 E</u>		<u>2,000 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[47- S344	MISCELLANEOUS PERMANENT BEST					
3		MANAGEMENT PRACTICES, OAHU					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR PERMANENT BEST					
7		MANAGEMENT PRACTICE IMPROVEMENTS TO					
8		EXISTING HIGHWAY FACILITIES INCLUDING					
9		INSTALLATION OF STRUCTURAL AND NATURAL					
10		BEST MANAGEMENT PRACTICES AT VARIOUS					
11		LOCATIONS ON OAHU.					
12		LAND			200		
13		DESIGN			750		
14		CONSTRUCTION			1,610		3,250
15		TOTAL FUNDING	TRN		2,560 E		3,250E]
16							
17	47. S344	<u>MISCELLANEOUS PERMANENT BEST</u>					
18		<u>MANAGEMENT PRACTICES, OAHU</u>					
19							
20		<u>LAND ACQUISITION, DESIGN, AND</u>					
21		<u>CONSTRUCTION FOR PERMANENT BEST</u>					
22		<u>MANAGEMENT PRACTICE IMPROVEMENTS TO</u>					
23		<u>EXISTING HIGHWAY FACILITIES INCLUDING</u>					
24		<u>INSTALLATION OF STRUCTURAL AND NATURAL</u>					
25		<u>BEST MANAGEMENT PRACTICES AT VARIOUS</u>					
26		<u>LOCATIONS ON OAHU.</u>					
27		LAND			200		
28		DESIGN			750		
29		CONSTRUCTION			1,610		
30		TOTAL FUNDING	TRN		2,560 E		E
31							
32							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[48.]	S246	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU					
		CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			15,000		
		TOTAL FUNDING	TRN		1,500 E		E
			TRN		13,500 N		N]
48.]	S246	<u>INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU</u>					
		<u>CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>			15,000		40,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,500 E		8,000 E
			<u>TRN</u>		13,500 N		32,000 N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
48.01.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR MODIFICATION OF FREEWAY ACCESS FROM MAKAKILO TO PALAILAI INTERCHANGE, OAHU					
		CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,700
		TOTAL FUNDING	TRN		E		200 E
			TRN		N		5,500 N
49.	R030	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU					
		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					75
		CONSTRUCTION					30
		TOTAL FUNDING	TRN		E		5,000
			TRN		N		1,000 E
			TRN		R		60 N
							4,000 N
							30 R
							R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[50.]	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					250
		CONSTRUCTION					2,680
		TOTAL FUNDING	TRN		E		586 E
			TRN		N		2,344N]

50.]	S266	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>500</u>
		<u>CONSTRUCTION</u>					<u>6,180</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,336 E</u>
			<u>TRN</u>		<u>N</u>		<u>5,344 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[51. S352 KAMEHAMEHA HWY, KARSTEN THOT BRIDGE, REALIGN. AND/OR REPLACEMENT/REHABILITATION, OAHU~~

~~DESIGN FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN			2,001	
TOTAL FUNDING	TRN		2,000 E	E
	TRN		1 N	N]

51. S352 KAMEHAMEHA HWY, KARSTEN THOT BRIDGE, REALIGN. AND/OR REPLACEMENT/REHABILITATION, OAHU

DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			2,001	
CONSTRUCTION				9,000
TOTAL FUNDING	TRN		2,000 E	9,000 E
	TRN		1 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[52. S221 KALANIANAOLE HIGHWAY, INOAOLE STREAM
BRIDGE REHABILITATION AND/OR
REPLACEMENT, OAHU~~

~~CONSTRUCTION FOR THE REHABILITATION
AND/OR REPLACEMENT OF THE INOAOLE STREAM
BRIDGE WITH A LARGER BRIDGE, INCLUDING
IMPROVEMENTS TO THE ROADWAY APPROACHES,
DETOUR ROAD, AND UTILITY RELOCATIONS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

CONSTRUCTION		1,095		
TOTAL FUNDING	TRN	219 E		E
	TRN	876 N		N]

52. S221 KALANIANAOLE HIGHWAY, INOAOLE STREAM
BRIDGE REHABILITATION AND/OR
REPLACEMENT, OAHU

CONSTRUCTION FOR THE REHABILITATION
AND/OR REPLACEMENT OF THE INOAOLE STREAM
BRIDGE WITH A LARGER BRIDGE, INCLUDING
IMPROVEMENTS TO THE ROADWAY APPROACHES,
DETOUR ROAD, AND UTILITY RELOCATIONS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION		1,095		6,500
TOTAL FUNDING	TRN	219 E		1,300 E
	TRN	876 N		5,200 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	52.01. S231	<u>KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU</u>					
		<u>DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>100 E</u>
			<u>TRN</u>		<u>N</u>		<u>400 N</u>
	53. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					16,500
		TOTAL FUNDING	TRN		E		3,300 E
			TRN		N		13,200N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
53.	S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					26,000
		TOTAL FUNDING	TRN		E		5,200 E
			TRN		N		20,800 N
54.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					691
		TOTAL FUNDING	TRN		138 E		E
			TRN		553 N		N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
54.	S315	<u>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU</u>					
		<u>CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>			691		500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		138 E		100 E
			<u>TRN</u>		553 N		400 N
55.	S317	<u>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU</u>					
		<u>CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					7,600
		<u>TOTAL FUNDING</u>	<u>TRN</u>		E		1,520 E
			<u>TRN</u>		N		6,080 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
56.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAU A STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAU A STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,088
		TOTAL FUNDING	TRN		E		1,018 E
			TRN		N		4,070 N
57.	S329	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					162
		CONSTRUCTION					8,570
		TOTAL FUNDING	TRN		32 E		1,714 E
			TRN		130 N		6,856N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
57.	S329	<u>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			162		
		<u>CONSTRUCTION</u>					9,070
		<u>TOTAL FUNDING</u>	<u>TRN</u>		32 E		1,814 E
			<u>TRN</u>		130 N		7,256 N
57.01.	S297	<u>KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					7,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		E		1,500 E
			<u>TRN</u>		N		6,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	58. S348	FARRINGTON HIGHWAY, ULEHAWA STREAM					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		LAND ACQUISITION FOR THE					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		ULEHAWA STREAM BRIDGE. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND			251		
12		TOTAL FUNDING	TRN		50 E		E
13			TRN		201 N		N
14							
15	58.01. SP0603	FARRINGTON HIGHWAY IMPROVEMENTS					
16		<u>BETWEEN HONOKAI HALE AND HAKIMO ROAD,</u>					
17		<u>OAHU</u>					
18							
19		DESIGN FOR IMPROVEMENTS ALONG					
20		<u>FARRINGTON HIGHWAY FOR ALTERNATIVE</u>					
21		<u>CONGESTION RELIEF AND/OR SAFETY</u>					
22		<u>IMPROVEMENTS ALONG FARRINGTON HIGHWAY</u>					
23		<u>BETWEEN HONOKAI HALE AND HAKIMO ROAD.</u>					
24		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
25		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
26		<u>REIMBURSEMENT.</u>					
27		DESIGN					500
28		TOTAL FUNDING	TRN		E		100 E
29			TRN		N		400 N
30							
31							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
58.02.	S301	<u>FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU</u>					
		<u>CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					12,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,500 E</u>
			<u>TRN</u>		<u>N</u>		<u>10,000 N</u>
58.03.	S324	<u>FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					2,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
			<u>TRN</u>		<u>N</u>		<u>2,000 N</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	58.04.	<u>KAPOLEI TO KAHE POINT, FARRINGTON</u>					
3		<u>HWY. H1, WEST OF KAPOLEI, OAHU</u>					
4							
5		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
6		<u>BEAUTIFICATION, ROAD WAY IMPROVEMENTS,</u>					
7		<u>INSTALL AND INCREASE CONCRETE BARRIERS,</u>					
8		<u>RAIL GUARDS, DRIVERS EDUCATION.</u>					
9		<u>PLANS</u>					<u>1</u>
10		<u>DESIGN</u>					<u>1</u>
11		<u>CONSTRUCTION</u>					<u>9,998</u>
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>10,000 E</u>
13							
14	58.05.	<u>FARRINGTON HIGHWAY, BIKE PATH, OAHU</u>					
15							
16		<u>PLANS, DESIGN AND CONSTRUCTION OF A</u>					
17		<u>BIKE PATH/SIDEWALK BETWEEN WAIALUA ELEM</u>					
18		<u>AND WAIALUA INTER SCHOOL.</u>					
19		<u>PLANS</u>					<u>1</u>
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>498</u>
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>500 C</u>
23							
24	59. S351	<u>CULVERT ASSESSMENT AND REMEDIATION,</u>					
25		<u>OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION TO ASSESS</u>					
28		<u>CULVERTS AND REPAIR AND/OR REPLACE</u>					
29		<u>CULVERTS REQUIRING REMEDIATION.</u>					
30		<u>DESIGN</u>				1,000	1,000
31		<u>CONSTRUCTION</u>				1,500	1,500
32		<u>TOTAL FUNDING</u>	<u>TRN</u>			2,500 E	2,500 E
33							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	60. S354	KAMEHAMEHA HWY, KIPAPA STREAM					
3		(ROOSEVELT) BRIDGE REHABILITATION					
4		AND/OR REPLACEMENT, OAHU					
5							
6		DESIGN FOR REHABILITATION AND/OR					
7		REPLACEMENT OF KIPAPA STREAM (ROOSEVELT)					
8		BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			1,000		
13		TOTAL FUNDING	TRN		200 E		E
14			TRN		800 N		N
15							
16	61. S318	HIGHWAY LIGHTING REPLACEMENT AT					
17		VARIOUS LOCATIONS, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR REPLACING					
20		AND/OR UPGRADING THE EXISTING HIGHWAY					
21		LIGHTING SYSTEM ON STATE HIGHWAYS. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		DESIGN			100		30
26		CONSTRUCTION			2,013		1,000
27		TOTAL FUNDING	TRN		2,112 E		1,030 E
28			TRN		1 N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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61.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		1,030
		CONSTRUCTION			2,013		8,500
		TOTAL FUNDING	TRN		2,112 E		2,730 E
			TRN		1 N		6,800 N
[62.]	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		PLANS			200		
		DESIGN					200
		CONSTRUCTION			1,850		650
		TOTAL FUNDING	TRN		2,050 E		850 E



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62.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		PLANS			200		
		DESIGN					100
		CONSTRUCTION			1,850		750
		TOTAL FUNDING	TRN		2,050 E		850 E
63.	S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU					
		PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.					
		PLANS			780		
		TOTAL FUNDING	TRN		780 E		E
[64.]	S353	MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU					
		CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.					
		CONSTRUCTION			2,425		
		TOTAL FUNDING	TRN		2,425 E		E]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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1							
2	64.	S353	MOTOR VEHICLE SAFETY OFFICE TESTING				
3			FACILITY, OAHU				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			COMMERCIAL DRIVER'S LICENSE (CDL) AND				
7			MOTORCYCLE LICENSE TESTING FACILITY.				
8			DESIGN				<u>1</u>
9			CONSTRUCTION			<u>2,425</u>	<u>2,999</u>
10			TOTAL FUNDING			<u>2,425 E</u>	<u>3,000 E</u>
11			TRN				
12	[65.]	S074	OAHU BIKEWAYS, OAHU				
13							
14			LAND ACQUISITION FOR A MULTI USE PATH				
15			FROM THE VICINITY OF WAIPIO POINT ACCESS				
16			ROAD TO LUALUALEI NAVAL ROAD. THIS				
17			PROJECT IS DEEMED NECESSARY TO QUALIFY				
18			FOR FEDERAL AID FINANCING AND/OR				
19			REIMBURSEMENT.				
20			LAND			100	2,732
21			TOTAL FUNDING			20 E	546 E
22			TRN			80 N	2,186N]
23							
24	65.	S074	OAHU BIKEWAYS, OAHU				
25							
26			LAND ACQUISITION, DESIGN AND				
27			CONSTRUCTION FOR A MULTI-USE PATH FROM				
28			THE VICINITY OF WAIPIO POINT ACCESS ROAD				
29			TO LUALUALEI NAVAL ROAD. THIS PROJECT IS				
30			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
31			AID FINANCING AND/OR REIMBURSEMENT.				
32			LAND			100	2,832
33			DESIGN				2,500
34			CONSTRUCTION				6,500
35			TOTAL FUNDING			20 E	2,366 E
36			TRN			80 N	9,466 N
37							
38							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	66. R053	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU					
		PLANS FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			825		
		TOTAL FUNDING	TRN		165 E		E
			TRN		660 N		N]
	<u>66. R053</u>	<u>KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU</u>					
		<u>PLANS FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			825		4,675
		<u>TOTAL FUNDING</u>	<u>TRN</u>		165 E		935 E
			<u>TRN</u>		660 N		3,740 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	66.01.	SP0701	KAMEHAMEHA HIGHWAY				
3			MODERNIZATION BETWEEN HALEIWA AND				
4			WAIMEA BAY, OAHU				
5							
6			DESIGN AND CONSTRUCTION FOR THE				
7			MODERNIZATION OF KAMEHAMEHA HIGHWAY ON				
8			THE NORTH SHORE BETWEEN HALEIWA AND				
9			WAIMEA BAY, TO INCLUDE REALIGNMENT OF THE				
10			AREA NEAR LANIAKEA BEACH. THIS PROJECT				
11			IS DEEMED NECESSARY TO QUALIFY FOR				
12			FEDERAL AID FINANCING AND/OR				
13			REIMBURSEMENT.				
14			DESIGN				3,000
15			CONSTRUCTION				4,000
16			TOTAL FUNDING	TRN	E		1,400 E
17				TRN	N		5,600 N
18							
19	66.02.	S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO				
20			STREAM BRIDGE REPLACEMENT, OAHU				
21							
22			LAND ACQUISITION FOR REPLACEMENT OF A				
23			MULTI-GIRDER REINFORCED CONCRETE BRIDGE				
24			ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF				
25			WAHIAWA TO INCLUDE BRIDGE RAILINGS,				
26			PEDESTRIAN WALKWAYS, AND OTHER				
27			IMPROVEMENTS. THIS PROJECT IS DEEMED				
28			NECESSARY TO QUALIFY FOR FEDERAL AID				
29			FINANCING AND/OR REIMBURSEMENT.				
30			LAND				1,000
31			TOTAL FUNDING	TRN	E		200 E
32				TRN	N		800 N
33							
34							



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
66.03.		<u>KAMEHAMEHA HIGHWAY, ROCKFALL PROTECTION, MILILANI, OAHU</u>					
		<u>CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE MITIGATION MEASURES AT KAMEHAMEHA HIGHWAY, MILILANI, NEAR KIPAPA STREAM BRIDGE.</u>					
		<u>CONSTRUCTION</u>					<u>4,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>4,000 E</u>
66.04.		<u>KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>1,000</u>
		<u>DESIGN</u>					<u>325</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>265 E</u>
			<u>TRN</u>		<u>N</u>		<u>1,060 N</u>

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[67. S334	VINEYARD BOULEVARD IMPROVEMENTS AT					
3		LUSITANA ST., VICINITY OF QUEEN'S					
4		MEDICAL CENTER, OAHU					
5							
6		CONSTRUCTION OF A RIGHT TURN LANE					
7		FROM LUSITANA STREET ONTO VINEYARD					
8		BOULEVARD TO PROVIDE EASTBOUND FREEWAY					
9		ACCESS FROM THE QUEEN'S MEDICAL CENTER.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION			1,390		
14		TOTAL FUNDING	TRN		1 N		N
15			TRN		1,389 R		R]
16							
17	67. S334	<u>VINEYARD BOULEVARD IMPROVEMENTS AT</u>					
18		<u>LUSITANA ST., VICINITY OF QUEEN'S</u>					
19		<u>MEDICAL CENTER, OAHU</u>					
20							
21		<u>CONSTRUCTION OF A RIGHT TURN LANE</u>					
22		<u>FROM LUSITANA STREET ONTO VINEYARD</u>					
23		<u>BOULEVARD TO PROVIDE EASTBOUND FREEWAY</u>					
24		<u>ACCESS FROM THE QUEEN'S MEDICAL CENTER.</u>					
25		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
26		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
27		<u>REIMBURSEMENT.</u>					
28		<u>CONSTRUCTION</u>			1,390		10,201
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		1 N		1 N
30			<u>TRN</u>		1,389 R		10,200 R
31							
32	67.01.	<u>VINEYARD CROSSWALK, OAHU</u>					
33							
34		<u>CONSTRUCTION OF A SIGNALIZED</u>					
35		<u>CROSSWALK ON VINEYARD BOULEVARD AT RIVER</u>					
36		<u>STREET.</u>					
37		<u>CONSTRUCTION</u>					750
38		<u>TOTAL FUNDING</u>	<u>TRN</u>		C		750 C
39							
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68.	SP0905	KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU					
		CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			15,001		
		TOTAL FUNDING	TRN		15,000 E		E
			TRN		1 N		N
69.		KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					1,547
		TOTAL FUNDING	TRN			E	1,550 E
70.		KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU					
		PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD.					
		PLANS			10		
		DESIGN			190		
		TOTAL FUNDING	TRN		200 E		E



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1							
2	71.	KALANIANAOLE HIGHWAY, WAILUPE					
3		DRAINAGE, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF STORM					
6		DRAIN IMPROVEMENTS IN WAILUPE ALONG					
7		KALANIANAOLE HIGHWAY; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			50		
11		CONSTRUCTION			1,300		
12		TOTAL FUNDING	TRN		1,350 E		E
13							
14	72.	KUNIA ROAD, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION TO					
17		EXTEND THIRD LANE OVER FARRINGTON HIGHWAY					
18		TO THE H-1 FREEWAY SOUTHBOUND TO THE					
19		VICINITY OF LAULAUNUI STREET; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS			10		
23		DESIGN			90		
24		CONSTRUCTION			2,900		
25		TOTAL FUNDING	TRN		3,000 E		E
26							
27	73.	NAKINI STREET AND KALANIANAOLE					
28		HIGHWAY, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		IMPROVEMENTS TO CROSSWALK AT INTERSECTION					
32		OF NAKINI STREET AND KALANIANAOLE					
33		HIGHWAY.					
34		DESIGN			10		
35		CONSTRUCTION			90		
36		TOTAL FUNDING	TRN		100 E		E
37							
38							



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2	74.	FORT WEAVER ROAD, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		DRAINAGE AT THE SOUTH END OF EWA BEACH					
6		ROAD.					
7		PLANS			100		
8		DESIGN			500		
9		CONSTRUCTION			2,400		
10		TOTAL FUNDING	TRN		3,000 E		E
11							
12	75.	FORT WEAVER ROAD, OAHU					
13							
14		DESIGN AND CONSTRUCTION TO ADD A					
15		THIRD LANE ON FORT WEAVER ROAD FROM THE					
16		CROSS SECTION OF GEIGER ROAD TO KEONEULA					
17		PARKWAY IN BOTH DIRECTIONS.					
18		DESIGN			3,000		
19		CONSTRUCTION			33,000		
20		TOTAL FUNDING	TRN		36,000 E		E
21							
22	76.	KAHEKILI HIGHWAY, OAHU					
23							
24		PLANS AND DESIGN FOR ROAD WIDENING					
25		IMPROVEMENTS TO KAHEKILI HIGHWAY FROM					
26		HEEIA STREET TO THE INTERSECTION OF					
27		KAMEHAMEHA AND KAHEKILI HIGHWAY.					
28		PLANS			500		
29		DESIGN			1,000		
30		TOTAL FUNDING	TRN		1,500 E		E
31							
32							



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1							
2	77.	KAMEHAMEHA HIGHWAY, LUMIAUUAU STREET					
3		TO LANIKUHANA AVE, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT FOR					
6		RESURFACING AND INSTALLATION OF LIGHTING.					
7		CONSTRUCTION			3,000		
8		EQUIPMENT			1,000		
9		TOTAL FUNDING	TRN		4,000 E		E]
10							
11	77.	<u>KAMEHAMEHA HIGHWAY, LUMIAUUAU STREET</u>					
12		<u>TO LANIKUHANA AVE, OAHU</u>					
13							
14		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
15		<u>RESURFACING AND INSTALLATION OF LIGHTING.</u>					
16		<u>CONSTRUCTION</u>			3,000		4,000
17		<u>EQUIPMENT</u>			1,000		
18		<u>TOTAL FUNDING</u>	<u>TRN</u>		4,000 E		4,000 E
19							
20	78.	H2 FREEWAY, KA UKA BLVD TO MEHEULA					
21		PARKWAY, OAHU					
22							
23		CONSTRUCTION FOR REPAVEMENT OF					
24		ONRAMPS AND OFFRAMPS.					
25		CONSTRUCTION			1,500		
26		TOTAL FUNDING	TRN		1,500 E		E
27							
28	79.	H1 FREEWAY, WAIKELE , OAHU					
29							
30		CONSTRUCTION FOR REPAVEMENT OF					
31		ONRAMPS AND OFFRAMPS.					
32		CONSTRUCTION			1,500		
33		TOTAL FUNDING	TRN		1,500 E		E
34							
35							



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	79.01.	S239	FREEWAY MANAGEMENT SYSTEM, OAHU				
		<u>DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
							5,500
							13,500
							3,800 E
							15,200 N
	79.02.	S284	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU				
		<u>DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
							500
							1,000
							300 E
							1,200 N



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
79.03.	S356	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU					
		DESIGN, LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FINANCIAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					200
		DESIGN					50
		CONSTRUCTION					4,500
		TOTAL FUNDING	TRN		E		950 E
			TRN		N		3,800 N
79.04.		KAILUA RD AND S. KALAHEO AVE., OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ROUNDABOUT, CONFLUENCE OF KAILUA ROAD AND S. KALAHEO AVENUE, OAHU.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					478
		TOTAL FUNDING	TRN		E		480 E



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1							
2		TRN511 - HAWAII HIGHWAYS					
3							
4	80. T143	MAMALAHOA HIGHWAY, DRAINAGE					
5		IMPROVEMENTS, VICINITY OF PUUWAAWAA					
6		RANCH ROAD, HAWAII					
7							
8		CONSTRUCTION FOR DRAINAGE					
9		IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE					
10		VICINITY OF PUUWAAWAA RANCH ROAD THAT					
11		INCLUDES: RETAINING WALLS, ROAD					
12		REALIGNMENT AND/OR WIDENING, DRAINAGE					
13		STRUCTURES, RELOCATING UTILITIES, LAND					
14		ACQUISITION, AND OTHER IMPROVEMENTS. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		CONSTRUCTION					6,000
19		TOTAL FUNDING	TRN		E		1,200 E
20			TRN		N		4,800N]
21							
22	80. T143	MAMALAHOA HIGHWAY, DRAINAGE					
23		IMPROVEMENTS, VICINITY OF PUUWAAWAA					
24		RANCH ROAD, HAWAII					
25							
26		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
27		<u>DRAINAGE IMPROVEMENTS FOR MAMALAHOA</u>					
28		<u>HIGHWAY IN THE VICINITY OF PUUWAAWAA</u>					
29		<u>RANCH ROAD THAT INCLUDES: RETAINING</u>					
30		<u>WALLS, ROAD REALIGNMENT AND/OR WIDENING,</u>					
31		<u>DRAINAGE STRUCTURES, RELOCATING</u>					
32		<u>UTILITIES, LAND ACQUISITION, AND OTHER</u>					
33		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
34		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
35		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
36		<u>LAND</u>					200
37		<u>CONSTRUCTION</u>					6,000
38		<u>TOTAL FUNDING</u>	TRN		E		1,400 E
39			TRN		N		4,800 N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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81.	T150	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII					
		LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				300	
		DESIGN				600	
		TOTAL FUNDING	TRN			180 E	E
			TRN			720 N	N
81.01.	T135	<u>MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII</u>					
		<u>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					4,500
		<u>TOTAL FUNDING</u>	TRN			E	900 E
			TRN			N	3,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII				
2			CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
3			CONSTRUCTION	7,570			
4			TOTAL FUNDING				
5			TRN	1,514	E		E
6			TRN	6,056	N		N
7	83.	T151	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII				
8			CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.				
9			CONSTRUCTION	2,500			
10			TOTAL FUNDING	2,500	E		E
11	84.	T152	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII				
12			DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN			810	
14			TOTAL FUNDING		E	162	E
15			TRN		N	648	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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85.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALLI, HAWAII					
		DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,505		
		TOTAL FUNDING	TRN		301 E		E
			TRN		1,204 N		N

85.01.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII					
		LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					500
		TOTAL FUNDING	TRN			E	100 E
			TRN			N	400 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
85.02.	T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1
		CONSTRUCTION					4,899
		TOTAL FUNDING	TRN		E		1,300 E
			TRN		N		3,600 N
85.03.	T153	HAWAII BELT ROAD, NINOLE BRIDGE REHABILITATION, HAWAII					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1,044
		DESIGN					261
		TOTAL FUNDING	TRN		E		261 E
			TRN		N		1,044 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~[86- T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN			100	
CONSTRUCTION			1,115	900
TOTAL FUNDING	TRN		1,111 E	900 E
	TRN		104 N	N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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86.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		
		CONSTRUCTION			1,115		1,000
		TOTAL FUNDING	TRN		1,111 E		1,000 E
			TRN		104 N		N
87.	T108	SADDLE ROAD EXTENSION, HAWAII					
		DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			8,175		
		TOTAL FUNDING	TRN		1,635 E		E
			TRN		6,540 N		N



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CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
87.	T108	SADDLE ROAD EXTENSION, HAWAII					
		DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		8,175		1,000	
		TOTAL FUNDING	TRN	1,635 E		200 E	
			TRN	6,540 N		800 N	
88.	T011	PUAINAKO ST WIDENING / REALIGNMENT, KAOELEHUA AVE TO KOMOHANA ST, HAWAII					
		LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KAOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		4,650			
		DESIGN		1,600			
		TOTAL FUNDING	TRN	1,250 E		E	
			TRN	5,000 N		N]	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
88.	T011	<u>PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII</u>					
		<u>LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			4,650		500
		<u>DESIGN</u>			1,600		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,250 E		100 E
			<u>TRN</u>		5,000 N		400 N
89.	T139	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.					
		LAND			100		
		CONSTRUCTION			7,522		
		TOTAL FUNDING	TRN		7,622 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
90.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII					
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		27,700			
		TOTAL FUNDING	TRN	10,900 E			E
			TRN	16,800 N			N
91.		MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG TERM CARE AND EMERGENCY ROOM.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000 E			E]
91.		<u>MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG-TERM CARE AND EMERGENCY ROOM.</u>					
		<u>CONSTRUCTION</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>1,000 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	92.	PAHOA BYPASS/POST OFFICE ROAD INTERSECTION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC SIGNAL AT THE PAHOA BYPASS/POST OFFICE ROAD INTERSECTION.					
		PLANS			±		
		DESIGN			100		
		CONSTRUCTION			1,898		
		EQUIPMENT			±		
		TOTAL FUNDING	TRN		2,000 E		E
	<u>92.</u>	<u>PAHOA BYPASS/POST OFFICE ROAD INTERSECTION, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INTERSECTION IMPROVEMENTS AND INSTALLATION OF A TRAFFIC SIGNAL AT THE PAHOA BYPASS/POST OFFICE ROAD INTERSECTION.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>100</u>		<u>100</u>
		<u>CONSTRUCTION</u>			<u>1,898</u>		<u>1,398</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>1,500 C</u>
			<u>TRN</u>		<u>2,000 E</u>		<u>E</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
92.01.	T077	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>500</u>
		<u>CONSTRUCTION</u>					<u>6,500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,400 E</u>
			<u>TRN</u>		<u>N</u>		<u>5,600 N</u>
92.02.	T080	<u>KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>500</u>
		<u>DESIGN</u>					<u>1,500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>400 E</u>
			<u>TRN</u>		<u>N</u>		<u>1,600 N</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	92.03.	HIGHWAY 130 AND HOMESTEAD ROAD INTERSECTION IMPROVEMENTS, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS ON HIGHWAY 130 AND HOMESTEAD ROAD.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,998
		TOTAL FUNDING	TRN			E	2,000 E
		TRN531 - MAUI HIGHWAYS					
	93. V092	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI					
		CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		600 E		E
			TRN		2,400 N		N
	93.01. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI					
		CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					8,500
		TOTAL FUNDING	TRN			E	1,700 E
			TRN			N	6,800 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	94. V060	KIHEI-UPCOUNTRY HIGHWAY, MAUI					
		LAND ACQUISITION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.					
		LAND			3,600		
		TOTAL FUNDING	TRN		720 E		E
			TRN		2,880 N		N]
	94.	V060	KIHEI-UPCOUNTRY HIGHWAY, MAUI				
		<u>LAND ACQUISITION AND CONSTRUCTION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			3,600		
		<u>CONSTRUCTION</u>					69,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		720 E		13,800 E
			<u>TRN</u>		2,880 N		55,200 N

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
95.	V094	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			63		
		CONSTRUCTION					5,400
		TOTAL FUNDING	TRN		13 E		1,080 E
			TRN		50 N		4,320 N
96.	W013	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MOLOKAI					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					599
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		479 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	[97. V109]	HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					600
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		480N
	<u>97. V109</u>	<u>HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>500</u>
		<u>DESIGN</u>					<u>600</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>220 E</u>
			<u>TRN</u>		<u>N</u>		<u>880 N</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	98. V110	HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					180
		DESIGN			730		
		TOTAL FUNDING	TRN		146 E		36 E
			TRN		584 N		144N]
	98. V110	<u>HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>180</u>
		<u>DESIGN</u>			<u>730</u>		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>146 E</u>		<u>36 E</u>
			<u>TRN</u>		<u>584 N</u>		<u>144 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[99. V111		HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					235
		DESIGN			870		
		TOTAL FUNDING	TRN		174 E		47 E
			TRN		696 N		188N]

99. V111		<u>HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>235</u>
		<u>DESIGN</u>			<u>870</u>		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>174 E</u>		<u>47 E</u>
			<u>TRN</u>		<u>696 N</u>		<u>188 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[100. V112 HANA HIGHWAY, MAKANALI STREAM BRIDGE
 REHABILITATION AND/OR REPLACEMENT,
 MAUI~~

~~DESIGN FOR REHABILITATION AND/OR
 REPLACEMENT OF MAKANALI STREAM BRIDGE
 ALONG HANA HIGHWAY (ROUTE 360). THIS
 PROJECT IS DEEMED NECESSARY TO QUALIFY
 FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.~~

~~DESIGN 615
 TOTAL FUNDING TRN E 123 E
 TRN N 492N]~~

100. V112 HANA HIGHWAY, MAKANALI STREAM BRIDGE
 REHABILITATION AND/OR REPLACEMENT,
 MAUI

LAND ACQUISITION AND DESIGN FOR
 REHABILITATION AND/OR REPLACEMENT OF
 MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY
 (ROUTE 360). THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

LAND 500
 DESIGN 615
 TOTAL FUNDING TRN E 223 E
 TRN N 892 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	101.	V113	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI				
2			LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MOKULEHUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
3			LAND				200
4			DESIGN		800		
5			TOTAL FUNDING	TRN	160 E		40 E
6				TRN	640 N		160 N
7	102.	V114	HANA HIGHWAY, ULAINO STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI				
8			LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF ULAINO STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
9			LAND				195
10			DESIGN		755		
11			TOTAL FUNDING	TRN	151 E		39 E
12				TRN	604 N		156 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
103.	V095	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI					
		LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		LAND DESIGN			300		250
		TOTAL FUNDING	TRN		300 E		250 E
104.	VP1101	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI					
		CONSTRUCTION TO INSTALL RIGHT TURN LANE ON WEST BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			150		
		TOTAL FUNDING	TRN		150 E		E]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
104.	VP1101	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI					
		DESIGN AND CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					350
		CONSTRUCTION			150		2,000
		TOTAL FUNDING	TRN		150 E		2,350 E
105.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					580
		TOTAL FUNDING	TRN		E		580E

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	105. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					3,080
		TOTAL FUNDING	TRN		E		3,080 E
	106. VP1001	HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI					
		CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.					
		CONSTRUCTION				3,250	
		TOTAL FUNDING	TRN		2,000 E		E
			TRN		1,250 S		S
	107. V096	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI					
		LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				19	
		TOTAL FUNDING	TRN		4 E		E
			TRN		15 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
107.	V096	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI					
		LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			19		500
		TOTAL FUNDING	TRN		4 E		100 E
			TRN		15 N		400 N
108.	V076	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI					
		CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,545		
		TOTAL FUNDING	TRN		309 E		E
			TRN		1,236 N		N
109.		HONOAPIILANI HIGHWAY, UKUMEHAME TO OLOWALU, MAUI					
		DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS TO HIGHWAY FACILITIES AND INTERSECTIONS FROM UKUMEHAME TO OLOWALU ON HONOAPIILANI HIGHWAY.					
		DESIGN			5		
		CONSTRUCTION			125		
		TOTAL FUNDING	TRN		130 E		E



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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109.01.	V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					500
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E		400 E
			TRN		N		1,600 N
109.02.	V097	PU'UNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF PU'UNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					10,000
		TOTAL FUNDING	TRN		E		2,000 E
			TRN		N		8,000 N
109.03.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
		DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.					
		DESIGN					100
		TOTAL FUNDING	TRN		E		100 E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	109.04.	W008	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI				
			CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FINANCIAL AID FINANCING AND/OR REIMBURSEMENT.				
			CONSTRUCTION				1,000
			TOTAL FUNDING	TRN	E		200 E
				TRN	N		800 N
	109.05.		PIILANI HIGHWAY TRAFFIC SIGNAL IMPROVEMENTS, MAUI				
			DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF PIILANI HIGHWAY AND KULANIHAKOI STREET IN KIHEI, MAUI.				
			DESIGN				10
			CONSTRUCTION				480
			EQUIPMENT				10
			TOTAL FUNDING	TRN	C		500 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN561 - KAUAI HIGHWAYS					
	110. X137	KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			100		
		DESIGN			2,500		
		CONSTRUCTION				25,000	
		TOTAL FUNDING	TRN		520 E	5,000 E	
			TRN		2,080 N	20,000 N	
	111. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				100	
		CONSTRUCTION			247		
		TOTAL FUNDING	TRN		49 E	20 E	
			TRN		198 N	80 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	112. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
3		BRIDGES NOS. 1, 2, AND 3, KAUAI					
4							
5		LAND ACQUISITION AND DESIGN FOR					
6		REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2,					
7		AND 3. PROJECT WILL CONSTRUCT BRIDGE					
8		APPROACHES, DETOUR ROADS, AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND					170
13		DESIGN			500		
14		TOTAL FUNDING	TRN		499 E		170 E
15			TRN		1 N		N
16							
17	113. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
18		REHABILITATION AND/OR REPLACEMENT,					
19		KAUAI					
20							
21		CONSTRUCTION FOR REHABILITATION					
22		AND/OR REPLACEMENT OF A MULTI TEE BEAM					
23		REINFORCED CONCRETE GIRDER BRIDGE ON					
24		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
25		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
26		RAILINGS AND APPROACHES, AND OTHER					
27		IMPROVEMENTS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION					1,145
31		TOTAL FUNDING	TRN		E		229 E
32			TRN		N		916N]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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113. X124 KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>							2,145
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>			<u>429 E</u>
		<u>TRN</u>		<u>N</u>			<u>1,716 N</u>

~~[114. X127 KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI~~

~~LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD, AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

LAND							254
TOTAL FUNDING		TRN		E			51 E
		TRN		N			203N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	114. X127	KAPULE HWY/RICE ST/WAAPA RD					
3		IMPROVEMENTS AND					
4		STRENGTHENING/WIDENING OF NAWILIWILI					
5		BRIDGE, KAUAI					
6							
7		LAND ACQUISITION AND DESIGN FOR THE					
8		IMPROVEMENT OF KAPULE HIGHWAY, RICE					
9		STREET AND WAAPA ROAD; AND					
10		STRENGTHENING/WIDENING OF NAWILIWILI					
11		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
12		TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		LAND					754
15		DESIGN					500
16		TOTAL FUNDING	TRN		E		251 E
17			TRN		N		1,003 N
18							
19	115. X130	KUHIO HIGHWAY, MAILIHUNA RD					
20		INTERSECTION IMPROVEMENTS AND KAPAA					
21		STREAM BRIDGE REHABILITATION AND/OR					
22		REPLACEMENT, KAUAI					
23							
24		DESIGN AND LAND ACQUISITION FOR THE					
25		CONSTRUCTION OF INTERSECTION SAFETY					
26		IMPROVEMENTS AND REHABILITATION AND/OR					
27		REPLACEMENT OF KAPAA STREAM BRIDGE. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		LAND					520
32		DESIGN					
33		TOTAL FUNDING	TRN		E		104 E
34			TRN		N		416N]
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	115.	X130	<u>KUHIO HIGHWAY, MAILIHUNA RD</u>				
3			<u>INTERSECTION IMPROVEMENTS AND KAPAA</u>				
4			<u>STREAM BRIDGE REHABILITATION AND/OR</u>				
5			<u>REPLACEMENT, KAUAI</u>				
6							
7			<u>LAND ACQUISITION AND DESIGN FOR THE</u>				
8			<u>CONSTRUCTION OF INTERSECTION SAFETY</u>				
9			<u>IMPROVEMENTS AND REHABILITATION AND/OR</u>				
10			<u>REPLACEMENT OF KAPAA STREAM BRIDGE. THIS</u>				
11			<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>				
12			<u>FOR FEDERAL AID FINANCING AND/OR</u>				
13			<u>REIMBURSEMENT.</u>				
14			<u>LAND</u>				<u>520</u>
15			<u>DESIGN</u>	<u>40</u>			<u>1,000</u>
16			<u>TOTAL FUNDING</u>	<u>8 E</u>			<u>304 E</u>
17				<u>32 N</u>			<u>1,216 N</u>
18							
19	115.01.	X128	<u>KUHIO HIGHWAY, REHABILITATION</u>				
20			<u>AND/OR REPLACEMENT OF WAIOLI, WAIPA</u>				
21			<u>AND WAIKOKO STREAM BRIDGES, KAUAI</u>				
22							
23			<u>LAND ACQUISITION AND DESIGN FOR THE</u>				
24			<u>REHABILITATION AND/OR REPLACEMENT OF</u>				
25			<u>WAIOLI STREAM BRIDGE, WAIPA STREAM</u>				
26			<u>BRIDGE, AND WAIKOKO STREAM BRIDGE ON</u>				
27			<u>KUHIO HIGHWAY, ROUTE 560. THIS PROJECT</u>				
28			<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>				
29			<u>FEDERAL AID FINANCING AND/OR</u>				
30			<u>REIMBURSEMENT.</u>				
31			<u>LAND</u>				<u>500</u>
32			<u>DESIGN</u>				<u>1,500</u>
33			<u>TOTAL FUNDING</u>	<u>E</u>			<u>400 E</u>
34				<u>N</u>			<u>1,600 N</u>
35							
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CAPITAL IMPROVEMENT PROJECTS

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CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
115.02.	X100	<u>KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI</u>					
		<u>LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.</u>					
		<u>LAND</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>100 E</u>
116.	X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI					
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					65
		DESIGN			725		
		TOTAL FUNDING	TRN		145 E		13 E
			TRN		580 N		52N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
116.	X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN					65
		TOTAL FUNDING	TRN		725		
			TRN		145 E		13 E
					580 N		52 N
116.01.	X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN			E	1,000 E
			TRN			N	4,000 N
117.	X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		LAND				400	
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		400 E		2,000 E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	118. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		LAND		824			
		DESIGN		376		288	
		CONSTRUCTION		3,430		1,000	
		TOTAL FUNDING	TRN	4,630 E		1,288E	
	118.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI				
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		LAND		824			
		DESIGN		376		488	
		CONSTRUCTION		3,430		1,000	
		TOTAL FUNDING	TRN	4,630 E		1,488 E	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN595 - HIGHWAYS ADMINISTRATION					
	119. X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			23,997		23,997
		TOTAL FUNDING	TRN		16,000 B		16,000 B
			TRN		8,000 N		8,000 N
	120. X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		500
		CONSTRUCTION			1,700		2,300
		TOTAL FUNDING	TRN		220 E		280 E
			TRN		1,980 N		2,520N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	120. X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		500		1,500	
		CONSTRUCTION		1,700		3,300	
		TOTAL FUNDING	TRN	220 E		480 E	
			TRN	1,980 N		4,320 N	
	121. X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,385			
		CONSTRUCTION		6,837		15,945	
		TOTAL FUNDING	TRN	6,004 E		3,189 E	
			TRN	2,218 N		12,756N	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	121. X224	<u>HIGHWAY SHORELINE PROTECTION, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>			1,385		2,400
		<u>CONSTRUCTION</u>			6,837		17,264
		<u>TOTAL FUNDING</u>	<u>TRN</u>		6,004 E		5,853 E
			<u>TRN</u>		2,218 N		13,811 N
	122. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN			200		200
		CONSTRUCTION			610		2,200
		TOTAL FUNDING	TRN		810 E		2,400E]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
122.	X097	<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</u>					
		<u>DESIGN</u>			200		400
		<u>CONSTRUCTION</u>			610		3,100
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>810 E</u>		<u>3,500 E</u>
123.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			14,528		8,025
		TOTAL FUNDING	TRN		3,026 E		1,725 E
			TRN		11,502 N		6,300 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
124.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			200		
		CONSTRUCTION			285		2,000
		TOTAL FUNDING	TRN		325 E		400 E
			TRN		160 N		1,600 N
125.	X096	CLOSE OUT OF HIGHWAY RIGHTS OF WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT OF WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			300		
		TOTAL FUNDING	TRN		299 E		E
			TRN		1 N		N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
125.	X096	<u>CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE</u>					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>LAND</u>			300		15,000
		<u>TOTAL FUNDING</u>	TRN		299 E		7,000 E
			TRN		1 N		8,000 N
125.01.	X226	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE</u>					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>CONSTRUCTION</u>					20,200
		<u>TOTAL FUNDING</u>	TRN		E		7,200 E
			TRN		N		13,000 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	125.02.	Y101	<u>CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE</u>				
			<u>DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>				
			<u>DESIGN</u>				<u>20,000</u>
			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>6,000 E</u>
				<u>TRN</u>	<u>N</u>		<u>14,000 N</u>
	125.03.	X235	<u>MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE</u>				
			<u>CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.</u>				
			<u>CONSTRUCTION</u>				<u>1,100</u>
			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>1,100 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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D. ENVIRONMENTAL PROTECTION
 HTH840 - ENVIRONMENTAL MANAGEMENT

~~1. 840141 WASTEWATER TREATMENT REVOLVING FUND
 FOR POLLUTION CONTROL, STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH (20%) FOR FEDERAL CAPITALIZATION
 FOR WASTEWATER PROJECTS. FUNDS TO BE
 TRANSFERRED TO THE WATER POLLUTION
 CONTROL REVOLVING FUND PURSUANT TO
 CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.~~

CONSTRUCTION		13,146	13,146
TOTAL FUNDING	HTH	2,200 C	2,200 C
	HTH	10,946 N	10,946N]

1. 840141 WASTEWATER TREATMENT REVOLVING FUND
 FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH (20%) FOR FEDERAL CAPITALIZATION
 GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
 BE TRANSFERRED TO THE WATER POLLUTION
 CONTROL REVOLVING FUND PURSUANT TO
 CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>		<u>13,146</u>	<u>13,146</u>
<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,200 C</u>	<u>2,200 C</u>
	<u>HTH</u>	<u>10,946 N</u>	<u>10,946 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2.	840142	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,950		10,950	
		TOTAL FUNDING	HTH	1,825 C		1,825 C	
			HTH	9,125 N		9,125 N	
		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3.	D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					
		PLANS		100			
		DESIGN		300			
		CONSTRUCTION		1,589		8,537	
		TOTAL FUNDING	LNR	1,989 C		8,537 C	
3.	D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					
		PLANS		100			
		DESIGN		300			
		CONSTRUCTION		1,589		7,837	
		TOTAL FUNDING	LNR	1,989 C		7,837 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[4-	KAWAINUI MARSH, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR ENVIRONMENTAL CLEAN UP AND					
6		RESTORATION OF ENDANGERED HABITATS AND					
7		WETLANDS.					
8		PLANS			1		
9		DESIGN			100		
10		CONSTRUCTION			923		
11		EQUIPMENT			1		
12		TOTAL FUNDING	LNR		1,025 C		C]
13							
14	4.	KAWAINUI MARSH, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION AND					
17		EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND					
18		RESTORATION OF ENDANGERED HABITATS AND					
19		WETLANDS.					
20		PLANS			1		
21		DESIGN			100		
22		CONSTRUCTION			923	1,200	
23		EQUIPMENT			1		
24		TOTAL FUNDING	LNR		1,025 C	1,200 C	
25							
26	LNR404 -	WATER RESOURCES					
27							
28	5. G75B	DEEP MONITOR WELLS, STATEWIDE					
29							
30		PLANS, LAND ACQUISITION, DESIGN AND					
31		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
32		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
33		THE HEALTH OF DRINKING WATER AQUIFERS AND					
34		OTHER RELATED COSTS.					
35		PLANS			1		
36		LAND			1		
37		DESIGN			1		
38		CONSTRUCTION			1,497		
39		TOTAL FUNDING	LNR		1,500 C		C
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
	6. D01A	WATERSHED INITIATIVE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		DESIGN			±		±
		CONSTRUCTION			4,999		2,499
		TOTAL FUNDING	LNR		5,000 C		2,500C
	6.	D01A WATERSHED INITIATIVE, STATEWIDE					
		<u>DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>4,999</u>		<u>2,999</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>5,000 C</u>		<u>3,000 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	D01H	MANUKA NATURAL AREA RESERVE BOUNDARY FENCE, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR UNGULATE-PROOF BOUNDARY FENCE AT THE MANUKA NATURAL AREA RESERVE.					
		PLANS			50		
		DESIGN			100		
		CONSTRUCTION			1,350		2,000
		TOTAL FUNDING	LNR		1,500 C		2,000 C
7.01.	D02E	AHIHI KINAU NATURAL AREA RESERVE KANAHERA PARKING IMPROVEMENTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT KANAHERA PARKING AREA AND INSTALLATION OF FEE PARKING MACHINE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					358
		TOTAL FUNDING	LNR			C	360 C
7.02.		ALA WAI WATERSHED FLOOD STUDY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO INVESTIGATE CONDITIONS AND PROVIDE MITIGATIVE MEASURES TO ALLEVIATE FLOODING IN THE ALA WAI WATERSHED, INCLUDING THE UPPER REACHES OF MAKIKI, MANOA, AND PALOLO VALLEYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					499
		TOTAL FUNDING	LNR			C	500 C
			LNR			N	1 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	7.03.	<u>HAWAI'I MAOLI, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ENVIRONMENTAL ASSESSMENT AND TO CONSTRUCT A FENCE LINE IN MAKAHA VALLEY TO PROTECT THE WATERSHED. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
	[8- 601CS	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS					2,597
		TOTAL FUNDING	LNR		2,597 C		2,597C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	8. G01CS	<u>CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,597</u>		<u>2,922</u>	
				<u>2,597 C</u>		<u>2,922 C</u>	
	8.01. J00F	<u>PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI</u>					
		<u>PLANS TO DETERMINE INFRASTRUCTURE REQUIREMENTS FOR DEVELOPMENT OF STATE LANDS IN PULEHUNUI, MAUI.</u>					
		<u>PLANS</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>1,000</u>	
					<u>C</u>	<u>1,000 C</u>	
	8.02. J00	<u>ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				<u>1,999</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>2,000 C</u>	
					<u>C</u>		



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8.03.		<u>MAUI OFFICE ANNEX BUILDING, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>REPLACEMENT BUILDING AND RELATED</u>					
		<u>IMPROVEMENTS TO SUPPORT VARIOUS</u>					
		<u>DEPARTMENTAL DIVISIONS AND PROGRAMS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,999</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>				<u>5,000 C</u>
8.04.		<u>WEST KAUAI FIELD OPERATIONS FACILITY,</u>					
		<u>KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
		<u>PROVIDE A SECURE AND ACCESSIBLE LOCATION</u>					
		<u>FOR EIGHT DIVISIONS OF THE DEPARTMENT OF</u>					
		<u>LAND AND NATURAL RESOURCES WITH STORAGE,</u>					
		<u>FUELING, PARKING, RESTROOMS AND OFFICE</u>					
		<u>SPACE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>7,948</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>				<u>7,950 C</u>
8.05.		<u>KAHO'OLAWA ISLAND RESERVE, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
		<u>RENEWABLE ENERGY SYSTEM LOCATED AT THE</u>					
		<u>BASE CAMP FACILITY CENTER OF OPERATIONS</u>					
		<u>CENTER ON KAHO'OLAWA.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>250</u>
		<u>CONSTRUCTION</u>					<u>2,150</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>				<u>2,500 C</u>

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CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		E. HEALTH					
		HTH100 - COMMUNICABLE DISEASE SERVICES					
	0.06. 100151	<u>KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI</u>					
		<u>DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND OTHER IMPROVEMENTS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>520</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>521 C</u>
		HTH595 - HEALTH RESOURCES ADMINISTRATION					
	1.	MOLOKAI OHANA HEALTH CENTER, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				50	
		CONSTRUCTION				450	
		TOTAL FUNDING	HTH			500 C	C
	2.	WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER (WCCHC), OAHU					
		CONSTRUCTION TO UPGRADE AND EXPAND EMERGENCY SERVICES BUILDING FOR THE WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				500	
		TOTAL FUNDING	HTH			500 C	C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.		KALIHI-PALAMA HEALTH CENTER, OAHU					
		CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	HTH	3,000 C			C
4.		HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII					
		CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	HTH	1,000 C			C
4.01.		<u>HANA HEALTH, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO REPLACE THREE LARGE CAPACITY CESSPOOLS AS REQUIRED BY THE EPA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		PLANS					<u>1</u>
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>198</u>
		TOTAL FUNDING	HTH		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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4.02. LANA'I COMMUNITY HEALTH CENTER,
LANA'I

CONSTRUCTION FOR A NEW FACILITY FOR
THE LANA'I COMMUNITY HEALTH CENTER. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

<u>CONSTRUCTION</u>							1,750
<u>TOTAL FUNDING</u>		<u>HTH</u>			<u>C</u>		<u>1,750 C</u>

4.03. WEST HAWAII COMMUNITY HEALTH CENTER,
HAWAII

CONSTRUCTION FOR THE WEST HAWAII
COMMUNITY HEALTH CENTER IN KONA, HAWAII.
THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

<u>CONSTRUCTION</u>							1,000
<u>TOTAL FUNDING</u>		<u>HTH</u>			<u>C</u>		<u>1,000 C</u>

4.04. J. WALTER CAMERON CENTER, MAUI

CONSTRUCTION FOR FACILITY REPAIRS,
RENOVATION AND OTHER RELATED
IMPROVEMENTS. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>CONSTRUCTION</u>							2,225
<u>TOTAL FUNDING</u>		<u>HTH</u>			<u>C</u>		<u>2,225 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	4.05.	<u>PUNA COMMUNITY MEDICAL CENTER, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A NEW FREE-STANDING EMERGENCY ROOM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS DESIGN</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>650</u>
							<u>750 C</u>
	4.06.	<u>THE WAHIAWA CENTER FOR COMMUNITY HEALTH, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS TO THE WAHIAWA MEDICAL BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>149</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1</u>
							<u>250 C</u>
	4.07.	<u>HAWAII ISLAND VETERANS MEMORIAL, HAWAII</u>					
		<u>CONSTRUCTION FOR A COMMUNITY BASED OUTPATIENT CLINIC AND BOX CULVERT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>425</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>425 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE							
5.	210001	HAWAII HEALTH SYSTEMS CORPORATION, INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE					
		EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.					
		EQUIPMENT			14,321		359
		TOTAL FUNDING	HTH		14,321 C		359 C
HTH211 - KAHUKU HOSPITAL							
	[6-	KAHUKU MEDICAL CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS				±	±
		DESIGN				±	±
		CONSTRUCTION			±,459		760
		EQUIPMENT				±	±
		TOTAL FUNDING	HTH		±,462 C		763C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
6.		<u>KAHUKU MEDICAL CENTER, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
		<u>EQUIPMENT FOR REPAIRS, MAINTENANCE,</u>					
		<u>UPGRADES AND IMPROVEMENTS, TO INCLUDE</u>					
		<u>HEALTH AND SAFETY PROJECTS; GROUND AND</u>					
		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>1,459</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>1,462 C</u>	<u>C</u>
		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
[7.		HAWAII HEALTH SYSTEMS CORPORATION,					
		LUMP SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
		HEALTH AND SAFETY PROJECTS, FOR THE					
		HAWAII HEALTH SYSTEMS CORPORATION.					
		PLANS				±	±
		DESIGN				±	±
		CONSTRUCTION				39,997	19,997
		EQUIPMENT				±	±
		TOTAL FUNDING	HTH			40,000 C	20,000C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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7.		<u>HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, FOR THE HAWAII HEALTH SYSTEMS CORPORATION.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		<u>2,530</u>
		<u>CONSTRUCTION</u>			<u>39,997</u>		<u>28,770</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>8,700</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>40,000 C</u>		<u>40,000 C</u>

7.01.		<u>MAUI MEMORIAL-HOSPITAL PARKING STRUCTURE, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW PARKING GARAGE AT THE MAUI MEMORIAL MEDICAL CENTER, MAUI.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>34,598</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>3,100 C</u>
			<u>HTH</u>			<u>E</u>	<u>31,500 E</u>

7.02.		<u>VA LONG-TERM CARE FACILITY, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW VA LONG- TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSING.</u>					
		<u>PLANS</u>					<u>2,000</u>
		<u>DESIGN</u>					<u>3,500</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>2,000 C</u>
			<u>HTH</u>			<u>N</u>	<u>3,500 N</u>



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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HTH430 - ADULT MENTAL HEALTH - INPATIENT

~~[8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU~~

~~DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.~~

DESIGN			300	
CONSTRUCTION			950	
TOTAL FUNDING	AGS		1,250 €	€]

8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.

DESIGN			300	1
CONSTRUCTION			950	783
TOTAL FUNDING	AGS		1,250 C	784 C

9. HAWAII STATE HOSPITAL, OAHU

DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF THE GODDARD BUILDING AND REMOVAL OF HAZARDOUS MATERIALS.

DESIGN			500	
CONSTRUCTION			2,000	
TOTAL FUNDING	AGS		2,500 C	C

9.01. 430151 HAWAII STATE HOSPITAL, NEW PATIENT FACILITY AT GODDARD BUILDING, OAHU

DESIGN AND CONSTRUCTION FOR A NEW FACILITY AT THE SITE OF GODDARD BUILDING.

DESIGN				2,500
CONSTRUCTION				1
TOTAL FUNDING	AGS		C	2,501 C



CAPITAL IMPROVEMENT PROJECTS

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CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		HTH440 - ALCOHOL AND DRUG ABUSE					
	9.02.	<u>THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., OAHU</u>					
		<u>CONSTRUCTION FOR THE EXPANSION OF THE HINA MAUKA FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					1,500
		<u>TOTAL FUNDING</u>	HTH		C		<u>1,500 C</u>
		HTH907 - GENERAL ADMINISTRATION					
	10. 907141	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.					
		DESIGN					500 72
		CONSTRUCTION					4,500 3,400
		TOTAL FUNDING	AGS		E		5,000 3,472C
	10. 907141	<u>DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.</u>					
		<u>DESIGN</u>					500 472
		<u>CONSTRUCTION</u>					4,500 3,000
		<u>TOTAL FUNDING</u>	AGS		C		<u>5,000 3,472 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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11.	907142	DEPARTMENT OF HEALTH, ENERGY					
		EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR					
		IMPROVEMENTS TO HEALTH FACILITIES					
		STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN			1,000		100
		CONSTRUCTION			3,665		525
		TOTAL FUNDING	AGS		4,665 €		625€]

11.	907142	DEPARTMENT OF HEALTH, ENERGY					
		EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR					
		IMPROVEMENTS TO HEALTH FACILITIES					
		STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN			1,000		
		CONSTRUCTION			3,665		625
		TOTAL FUNDING	AGS		4,665 C		625 C

12.		WAIMANO RIDGE, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		IMPROVEMENTS TO WAIMANO BUILDINGS AND					
		SITE FOR PROGRAMS RELOCATING FROM AAFES					
		BUILDING.					
		DESIGN				±	
		CONSTRUCTION			10,027		
		TOTAL FUNDING	AGS		10,028 €		€]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.		<u>WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.</u>					
		<u>DESIGN</u>			<u>1</u>		<u>253</u>
		<u>CONSTRUCTION</u>			<u>10,027</u>		<u>1,747</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>10,028 C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
4							
5		1. HALE 'OPIO KAUAI INC., KAUAI					
6							
7		CONSTRUCTION FOR RENOVATIONS,					
8		UPGRADES AND ENERGY IMPROVEMENTS, TO					
9		INCLUDE PHOTOVOLTAIC SYSTEMS. THIS					
10		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
11		CHAPTER 42F, HRS.					
12		CONSTRUCTION			435		
13		TOTAL FUNDING	HMS		435 C		C
14							
15		DEF112 - SERVICES TO VETERANS					
16							
17		[2- OAHU VETERANS COUNCIL, OAHU					
18							
19		PLANS, DESIGN AND CONSTRUCTION FOR					
20		PHASE 3 OF THE OAHU VETERANS CENTER					
21		LOCATED AT FOSTER VILLAGE. THIS PROJECT					
22		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
23		42F, HRS.					
24		PLANS				±	
25		DESIGN				±	
26		CONSTRUCTION			1,998		
27		TOTAL FUNDING	DEF		2,000 €		€]
28							
29		2. <u>OAHU VETERANS COUNCIL, OAHU</u>					
30							
31		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
32		<u>PHASE 3 OF THE OAHU VETERANS CENTER</u>					
33		<u>LOCATED AT FOSTER VILLAGE. THIS PROJECT</u>					
34		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
35		<u>42F, HRS.</u>					
36		<u>PLANS</u>				1	
37		<u>DESIGN</u>				1	
38		<u>CONSTRUCTION</u>			1,998		265
39		<u>TOTAL FUNDING</u>	DEF		2,000 C		265 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.		WEST HAWAII VETERANS CENTER, HAWAII					
		PLANS AND DESIGN FOR SITE SELECTION FOR A NEW VETERANS CENTER IN WEST HAWAII.					
		PLANS		100			
		DESIGN		200			
		TOTAL FUNDING	DEF	300	C		C
3.01.	OV1501	NON-POTABLE WELL FOR WEST HAWAII VETERANS CEMETERY, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR NON-POTABLE WATER WELL INCLUDING PUMPS, PIPING AND APPURTENANCES, WATER TANK AND POWER GENERATION SYSTEM FOR WEST HAWAII VETERANS CEMETERY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					50
		DESIGN					160
		CONSTRUCTION					1,400
		TOTAL FUNDING	DEF		C		210 C
			DEF		N		1,400 N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	3.04.	<u>PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU</u>					
		<u>CONSTRUCTION FOR THE HISTORIC FORD ISLAND CONTROL TOWER COMPLEX RESTORATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					550
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>550 C</u>
	HMS220	- RENTAL HOUSING SERVICES					
	[4- HPHA01	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
		PLANS				200	
		DESIGN				900	
		CONSTRUCTION				43,800	
		EQUIPMENT				100	
		TOTAL FUNDING	HMS			45,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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4.	HPHA01	<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.</u>					
		<u>PLANS</u>			200		
		<u>DESIGN</u>			900		
		<u>CONSTRUCTION</u>			43,800	26,000	
		<u>EQUIPMENT</u>			100		
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>45,000 C</u>	<u>26,000 C</u>	

5.		THE SALVATION ARMY FAMILY INTERVENTION SERVICES, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION AND/OR RENOVATION OF THE FAMILY INTERVENTION SERVICE FACILITY IN HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			640		
		EQUIPMENT			1		
		TOTAL FUNDING	HMS		643 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	5.01.	HOUSING SOLUTIONS, INC., OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR RECONSTRUCTION AND/OR					
6		RENOVATION OF THE THOMAS BUILDING. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					497
12		EQUIPMENT					1
13		TOTAL FUNDING	HMS		C		500 C
14							
15		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
16							
17	6. 14002	NAHASDA DEVELOPMENT PROJECTS,					
18		STATEWIDE					
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
22		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
23		NATIVE AMERICAN HOUSING ASSISTANCE AND					
24		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
25		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
26		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		PLANS					1
31		DESIGN					1
32		CONSTRUCTION				19,998	19,998
33		TOTAL FUNDING	HHL			20,000 N	20,000 N
34							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.		PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN FOR SEWER SYSTEM IMPROVEMENTS AND SLOPE STABILIZATION.					
		DESIGN		1,000			
		TOTAL FUNDING	HHL	1,000	C		C
8.	P14001	WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE IV, THE COMMUNITY TECHNOLOGY, EDUCATION AND EMPLOYMENT CENTER (CTEEC) OF THE WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION		749			
		TOTAL FUNDING	HHL	750	C		C
9.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU					
		CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,150			
		TOTAL FUNDING	HHL	1,150	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
9.01.	P15003	HAWAIIAN HOME LANDS DAMS AND RESERVOIRS, KAUAI					
		CONSTRUCTION FOR REMEDIATION IMPROVEMENTS TO DHHL DAMS AND RESERVOIRS, ANAHOLA, KAUAI.					
		CONSTRUCTION					3,000
		TOTAL FUNDING	HHL		C		3,000 C
9.02.	P15004	PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE OF A MASTER-PLANNED MIXED USE DEVELOPMENT IN PULEHUNUI, MAUI.					
		PLANS					1
		DESIGN					3,998
		CONSTRUCTION					1
		TOTAL FUNDING	HHL		C		4,000 C
9.03.		PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE PAPAKOLEA FACILITY IMPROVEMENT PROJECT TO IMPROVE AND MAINTAIN EXISTING STRUCTURES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					248
		TOTAL FUNDING	HHL		C		250 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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9.04.		<u>MOLOKAI HOMESTEAD FARMERS ALLIANCE, MOLOKAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, IMPROVEMENTS AND INSTALLATION OF RENEWABLE ENERGY SYSTEMS FOR THE LANIKEHA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,748</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>1,750 C</u>
9.05.		<u>KAILAPA COMMUNITY ASSOCIATION, HAWAII</u>					
		<u>PLANS AND DESIGN FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>59</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>60 C</u>
9.06.		<u>LA'I'OPUA 2020, HAWAII</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS FOR THE PARKING LOT AND ROAD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>950</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>950 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	9.07.	<u>WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC., MAUI</u>					
		<u>CONSTRUCTION FOR PHASE 2 OF THE WAIOHULI COMMUNITY CENTER AND PARK MASTER PLAN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>1,500</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>1,500 C</u>
	HTH904 -	EXECUTIVE OFFICE ON AGING					
	10.	<u>LANAKILA PACIFIC, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR LANAKILA PACIFIC'S CENTRAL FACILITY TO ADDRESS HEALTH, SAFETY AND CAPACITY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>				279	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			280 C	<u>C</u>
	10.01.	<u>HALE MAKUA HEALTH SERVICES, MAUI</u>					
		<u>PLANS AND CONSTRUCTION FOR A NEW NURSE CALL SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>149</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>150 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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10.02.		<u>KOKUA KALIHI VALLEY, GULIC ELDER CENTER, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS TO THE GULIC ELDER CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					300
		<u>EQUIPMENT</u>					40
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>340 C</u>
		HMS904 - GENERAL ADMINISTRATION (DHS)					
11. F14001		MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE					
		<u>PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>				3,999	
		<u>TOTAL FUNDING</u>	<u>HMS</u>			4,000 C	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	11.01.	<u>MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY SYSTEM</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED IT'S CURRENT UTILITY OF 25 YEARS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>95,000</u>
		<u>EQUIPMENT</u>					<u>6,369</u>
		<u>TOTAL FUNDING</u>					<u>41,385 C</u>
			HMS				<u>59,986 N</u>
			HMS				
					C		
					N		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL BASED BUDGETING					
4							
5	1. 10	LUMP SUM CIP - PROJECT ADJUSTMENT					
6		FUND, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT FOR A					
10		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
11		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
12		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
13		EDUCATION PROJECTS WITHIN THIS ACT WITH					
14		UNREQUIRED BALANCES MAY BE TRANSFERRED					
15		INTO THIS PROJECT.					
16		PLANS			±		±
17		LAND			±		±
18		DESIGN			600		600
19		CONSTRUCTION			1,397		1,397
20		EQUIPMENT			±		±
21		TOTAL FUNDING	EDN		2,000 C		2,000C
22							
23	<u>1. 10</u>	<u>LUMP SUM CIP - PROJECT ADJUSTMENT</u>					
24		<u>FUND, STATEWIDE</u>					
25							
26		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
27		<u>CONSTRUCTION AND EQUIPMENT FOR A</u>					
28		<u>CONTINGENCY FUND FOR PROJECT ADJUSTMENT</u>					
29		<u>PURPOSES SUBJECT TO THE PROVISIONS OF THE</u>					
30		<u>APPROPRIATIONS ACT. OTHER DEPARTMENT OF</u>					
31		<u>EDUCATION PROJECTS WITHIN THIS ACT WITH</u>					
32		<u>UNREQUIRED BALANCES MAY BE TRANSFERRED</u>					
33		<u>INTO THIS PROJECT.</u>					
34		<u>PLANS</u>			1		1
35		<u>LAND</u>			1		1
36		<u>DESIGN</u>			600		600
37		<u>CONSTRUCTION</u>			1,397		397
38		<u>EQUIPMENT</u>			1		1
39		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 C</u>		<u>1,000 C</u>
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	2. 03	LUMP SUM CIP - CONDITION, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT TO MAINTAIN AND IMPROVE					
		FACILITIES AND INFRASTRUCTURE, INCLUDING					
		HAZARDOUS MATERIALS REMEDIATION; GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			1		1
		DESIGN			13,860		2,500
		CONSTRUCTION			58,865		17,498
		EQUIPMENT			100		1
		TOTAL FUNDING	EDN		72,826 C		20,000 C]
	<u>2. 03</u>	<u>LUMP SUM CIP - CONDITION, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT TO MAINTAIN AND IMPROVE</u>					
		<u>FACILITIES AND INFRASTRUCTURE, INCLUDING</u>					
		<u>HAZARDOUS MATERIALS REMEDIATION; GROUND</u>					
		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		PLANS			1		1
		DESIGN			13,860		18,100
		CONSTRUCTION			58,865		52,398
		EQUIPMENT			100		1
		TOTAL FUNDING	EDN		72,826 C		70,500 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	3.	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		LAND			1		1
		DESIGN			320		1,660
		CONSTRUCTION			22,174		2,300
		EQUIPMENT			128		38
		TOTAL FUNDING	EDN		22,624 C		4,000C
	<u>3.</u>	<u>LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1,000</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>320</u>		<u>1,840</u>
		<u>CONSTRUCTION</u>			<u>22,174</u>		<u>11,059</u>
		<u>EQUIPMENT</u>			<u>128</u>		<u>100</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>22,624 C</u>		<u>14,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[4. 05		LUMP SUM CIP - CAPACITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION AND EQUIPMENT FOR CAPACITY,					
		INCLUDING NEW FACILITIES, TEMPORARY					
		FACILITIES, AND EXPANSION/REPURPOSING OF					
		EXISTING FACILITIES; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			1		1
		LAND			1		1
		DESIGN			2,498		2,000
		CONSTRUCTION			13,250		16,998
		EQUIPMENT			1,000		1,000
		TOTAL FUNDING	EDN		16,750 C		20,000 C]
4. 05		<u>LUMP SUM CIP - CAPACITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR CAPACITY,</u>					
		<u>INCLUDING NEW FACILITIES, TEMPORARY</u>					
		<u>FACILITIES, AND EXPANSION/REPURPOSING OF</u>					
		<u>EXISTING FACILITIES; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		PLANS			1		1
		LAND			1		1
		DESIGN			2,498		1,099
		CONSTRUCTION			13,250		17,898
		EQUIPMENT			1,000		1,001
		TOTAL FUNDING	EDN		16,750 C		20,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[5. 06		LUMP SUM CIP - EQUITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
		INCLUDING RENOVATION, EXPANSION AND/OR					
		REPLACEMENT OF FACILITIES; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			1,000		1,000
		LAND			1		1
		DESIGN			3,400		1,550
		CONSTRUCTION			17,945		7,395
		EQUIPMENT			54		54
		TOTAL FUNDING	EDN		22,400 C		10,000 C]

5. 06		<u>LUMP SUM CIP - EQUITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR EQUITY,</u>					
		<u>INCLUDING RENOVATION, HEAT ABATEMENT,</u>					
		<u>EXPANSION AND/OR REPLACEMENT OF</u>					
		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		PLANS			1,000		1,000
		LAND			1		1
		DESIGN			3,400		2,050
		CONSTRUCTION			17,945		10,395
		EQUIPMENT			54		554
		TOTAL FUNDING	EDN		22,400 C		14,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
6.		AIEA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			1,300		
		TOTAL FUNDING	EDN		1,500 C		C
7.		AIEA HIGH SCHOOL, OAHU					
		DESIGN FOR A WEIGHT TRAINING FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					140
		TOTAL FUNDING	EDN			C	140 C
8.		AIEA HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR THE REPLACEMENT OF FOOTBALL FIELD AND TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			250		
		DESIGN			250		
		TOTAL FUNDING	EDN		500 C		C
9.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO CAFETERIA STAGE AND SUPPORT SPACES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			540		
		EQUIPMENT			10		
		TOTAL FUNDING	EDN		560 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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10.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF ADDITIONAL SECURITY CAMERAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				8	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			10 C	C
11.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				600	
		TOTAL FUNDING	EDN			700 C	C
11.01.		ALA WAI ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IN BUILDINGS A, B, AND C. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					399
		TOTAL FUNDING	EDN			C	400 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING LOT FOR BUS TURN AROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			700		
		TOTAL FUNDING	EDN		725 C		C
12.01.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT UPGRADES TO CAFETERIA RESTROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					899
		TOTAL FUNDING	EDN			C	900 C
13.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CEILING FANS IN EXISTING PORTABLES AND SECOND FLOOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			178		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		180 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	EDN		300 C		C
15.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	EDN		1,000 C		C
15.01.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE HEAT ABATEMENT AND AIR CONDITIONING UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				300	
		CONSTRUCTION				2,000	
		TOTAL FUNDING	EDN		C	2,300 C	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.		CASTLE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR THE EXPANSION OF CASTLE HIGH SCHOOL'S CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		100			
		DESIGN		800			
		TOTAL FUNDING	EDN	900	C		C
16.01.		CENTRAL MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR REPAVEMENT AND RESURFACING OF KUKUI, ADMINISTRATIVE, AND QUEEN EMMA PARKING LOTS.					
		CONSTRUCTION					310
		TOTAL FUNDING	EDN		C		310 C
16.02.		CENTRAL MAUI NEW MIDDLE SCHOOL, MAUI					
		PLANS AND DESIGN FOR A NEW MIDDLE SCHOOL IN CENTRAL MAUI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1,250
		DESIGN					1,250
		TOTAL FUNDING	EDN		C		2,500 C
17.		EAST KAPOLEI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					4,800
		EQUIPMENT					100
		TOTAL FUNDING	EDN		C		5,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
18.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			2,940		
		EQUIPMENT			10		
		TOTAL FUNDING	EDN		3,000 C		C
18.01.		<u>ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO UPDATE ELECTRICAL SYSTEM; INSTALLATION OF PERMANENT OUTDOOR STAGE AREA; RENOVATIONS/COVERED WALKWAYS.</u>					
		<u>CONSTRUCTION</u>					280
		<u>TOTAL FUNDING</u>	EDN			C	<u>280 C</u>
18.02.		<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF BUILDINGS F AND G. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>428</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	EDN			C	<u>430 C</u>
19.		EWA MAKAI MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR NEW WING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			18,400		
		TOTAL FUNDING	EDN		18,400 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
19.		<u>EWA MAKAI MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR THE THIRD WING AND OTHER IMPROVEMENTS TO THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>		18,400			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>18,400 C</u>			<u>C</u>
20.		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MODERNIZATION OF CAMPUS FACILITIES TO INCLUDE THE TRACK AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS		150			
		DESIGN		800			
		CONSTRUCTION		8,550			
		EQUIPMENT		500			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>10,000 C</u>			<u>C</u>
20.01.		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE 2 OF CAMPUS MASTER PLAN IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,999</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.02.		FERN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					198
		TOTAL FUNDING	EDN		C		200 C
21.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			698		
		TOTAL FUNDING	EDN		700 C		C
21.01.		HONOKAA ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR STUDENT DROP OFF AND PARKING.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,998
		TOTAL FUNDING	EDN		C		2,000 C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	21.02.	<u>HELEMANO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE AND EXPAND THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					<u>100</u>
		CONSTRUCTION					<u>3,500</u>
		EQUIPMENT					<u>400</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,000 C</u>
	22.	HONOKAA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					50
		DESIGN					150
		CONSTRUCTION					700
		TOTAL FUNDING	EDN				900 € €]
	22.	<u>HONOKAA HIGH SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS					<u>50</u>
		DESIGN					<u>150</u>
		CONSTRUCTION					<u>700</u> <u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>900 C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
23.		HONOKAA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL AND LIGHTING IMPROVEMENTS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	EDN		100 C		C
24.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			80		
		DESIGN			800		
		TOTAL FUNDING	EDN		880 C		C
24.01.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE HEAT ABATEMENT AND AIR CONDITIONING UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					200
		CONSTRUCTION					800
		TOTAL FUNDING	EDN		C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	24.02.	ILIAHI ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT FOR					
5		OUTDOOR COVERED PLAY COURT; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		CONSTRUCTION				450	
9		EQUIPMENT				50	
10		TOTAL FUNDING	EDN		C	500	C
11							
12	25.	JEFFERSON ELEMENTARY, OAHU					
13							
14		EQUIPMENT FOR SECURITY FENCING.					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		EQUIPMENT			75		
18		TOTAL FUNDING	EDN		75	C	
19							
20	26.	KAHALA ELEMENTARY SCHOOL, OAHU					
21							
22		CONSTRUCTION FOR REPLACEMENT OF STAGE					
23		FLOOR AND CURTAINS; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		CONSTRUCTION			60		
27		TOTAL FUNDING	EDN		60	C	
28							
29	26.01.	KAHALA ELEMENTARY SCHOOL, OAHU					
30							
31		CONSTRUCTION FOR REPAINTING THE					
32		EXTERIOR OF CAMPUS BUILDINGS.					
33		CONSTRUCTION				360	
34		TOTAL FUNDING	EDN		C	360	C
35							
36							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
27.		KAHUKU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT AND/OR RENOVATION OF BLEACHERS AT FOOTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	EDN		300 C		C
28.		KAILUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			55		
		TOTAL FUNDING	EDN		60 C		C
29.		KAILUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF LIGHTS IN THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			40		
		EQUIPMENT			5		
		TOTAL FUNDING	EDN		50 C		C



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CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
29.01.		<u>KAILUA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
		<u>FOR A PERFORMING ARTS AND MEDIA</u>					
		<u>PRESENTATION CENTER AT KAILUA HIGH</u>					
		<u>SCHOOL, OAHU.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>148</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
29.02.		<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
		<u>PAVE GRAVEL PARKING LOT ON THE MAKAI SIDE</u>					
		<u>OF THE GYM, INCLUDING THE FIRE LANE AND</u>					
		<u>FIRE ACCESS ALL THE WAY UP TO THE FENCE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
30.		<u>KAISER HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
		<u>NEW TRACK AND SYNTHETIC FIELD TURF.</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>PLANS</u>				100	
		<u>DESIGN</u>				350	
		<u>CONSTRUCTION</u>					4,500
		<u>TOTAL FUNDING</u>	<u>EDN</u>		450 C		4,500 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	30.01.	<u>KALAMA INTERMEDIATE SCHOOL, MAUI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERED PLAY COURT.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,498</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,500 C</u>
	30.02.	<u>KALANI HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR GIRLS' LOCKER ROOM AND MULTIPURPOSE ATHLETIC FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>5,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>6,000 C</u>
	30.03.	<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>250</u>
		<u>DESIGN</u>					<u>1,550</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,800 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	30.04.	<u>KALIHI WAENA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR GRAVEL PARKING LOT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>8</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10 C</u>
	30.05.	<u>KAMALII ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A NEW COVERED PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>125</u>
		<u>DESIGN</u>					<u>125</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
	30.06.	<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES, INCLUDING THE INSTALLATION AND MAINTENANCE OF A WHEELCHAIR LIFT FOR THE CAFETERIA AND LIBRARY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>317</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>320 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
31.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A GENERAL CLASSROOM PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		375			
		EQUIPMENT		50			
		TOTAL FUNDING	EDN	475 C			C
31.01.		KAPAA HIGH SCHOOL, KAUAI					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS TO CAREER PATHWAY CLASSROOMS AND ADJOINING FACILITIES INCLUDING AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				1,597	
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C	1,600 C	
32.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN & CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		200			
		TOTAL FUNDING	EDN	250 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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32.		<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				50	
		<u>CONSTRUCTION</u>				200	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>250 C</u>	<u>C</u>
32.01.		<u>KAU HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION TO PROVIDE IMPROVEMENTS FOR THE CURRENT LOCKER ROOM AND GYM RESTORATION.</u>					
		<u>CONSTRUCTION</u>					550
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>550 C</u>
32.02.		<u>KAUAI HIGH SCHOOL, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AUTOMOTIVE PAINT BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					247
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>250 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
32.03.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS BETWEEN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					50
		CONSTRUCTION					699
		TOTAL FUNDING	EDN		C		750 C
33.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS FOR NOISE ABATEMENT AND AIR CONDITIONING FOR SCHOOL CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		TOTAL FUNDING	EDN		100 C		C
34.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			200		
		DESIGN			800		
		CONSTRUCTION			4,000		5,000
		TOTAL FUNDING	EDN		5,000 C		5,000 C
35.		KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN FOR UPGRADES TO AN ALL-WEATHER AND SYNTHETIC TRACK.					
		DESIGN					300
		TOTAL FUNDING	EDN		C		300 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	35.01.	KEAAU HIGH SCHOOL, HAWAII					
3							
4		CONSTRUCTION TO CLEAR LAND ADJACENT					
5		TO THE SCHOOL; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		CONSTRUCTION					275
9		TOTAL FUNDING	EDN		C		275 C
10							
11	36.	KEAAU MIDDLE SCHOOL, HAWAII					
12							
13		PLANS, DESIGN AND CONSTRUCTION FOR					
14		COVERED WALKWAYS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		PLANS				5	
18		DESIGN				20	
19		CONSTRUCTION				650	
20		TOTAL FUNDING	EDN			675 C	C
21							
22	36.01.	KEOLU ELEMENTARY, OAHU					
23							
24		CONSTRUCTION TO RENOVATE OR REMOVE					
25		AND REPLACE WALKWAY COVER.					
26		CONSTRUCTION					60
27		TOTAL FUNDING	EDN				60 C
28							
29	37.	KIHEI HIGH SCHOOL, MAUI					
30							
31		PLANS, DESIGN AND CONSTRUCTION FOR A					
32		NEW HIGH SCHOOL IN KIHEI, MAUI. GROUND					
33		AND SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		PLANS					1,000
36		DESIGN					9,000
37		CONSTRUCTION					120,000
38		TOTAL FUNDING	EDN		B		100,000 B
39			EDN		C		30,000 C
40							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
38.		KILAUEA ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING B TO USE FOR ADMINISTRATIVE OFFICES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			120		
		CONSTRUCTION			1,400		
		TOTAL FUNDING	EDN		1,520 C		C
39.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		CONSTRUCTION FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			14,000		
		TOTAL FUNDING	EDN		14,000 C		C
39.01.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT FOR TRACK AND FIELD UPGRADES AND REPLACEMENT OF STADIUM LIGHT FIXTURES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					3,998
		EQUIPMENT					1
		TOTAL FUNDING	EDN			C	4,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	39.02.	KING WILLIAM C. LUNALILO ELEMENTARY					
3		SCHOOL, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT FOR					
6		ELECTRICAL UPGRADE AND INSTALLATION OF					
7		CLASSROOM EQUIPMENT/FURNITURE AND FANS IN					
8		OFFICE, BUILDING A AND C.					
9		CONSTRUCTION					339
10		EQUIPMENT					1
11		TOTAL FUNDING	EDN		C		340 C
12							
13	39.03.	KONAWAENA HIGH SCHOOL, HAWAII					
14							
15		DESIGN AND EQUIPMENT FOR THE					
16		INSTALLATION OF A NEW LIGHTING SYSTEM FOR					
17		THE GYMNASIUM. GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN					125
21		EQUIPMENT					125
22		TOTAL FUNDING	EDN		C		250 C
23							
24	40.	LAHAINA INTERMEDIATE SCHOOL, MAUI					
25							
26		PLANS, DESIGN AND CONSTRUCTION FOR					
27		PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL					
28		ENTRY; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES					
30		PLANS					1
31		DESIGN					15
32		CONSTRUCTION					59
33		TOTAL FUNDING	EDN		75 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	40.01.	LANIKAI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE CAFETERIA AT LANIKAI ELEMENTARY SCHOOL.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					867
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		870 C
	40.02.	LEHUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					798
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		800 C
	41.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PLAYGROUND AND BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					67
		TOTAL FUNDING	EDN			68 C	C
	41.01.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					350
		TOTAL FUNDING	EDN		C		350 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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41.02.		<u>MAKAWAO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT OF</u>					
		<u>TWO (2) PORTABLE CLASSROOMS. GROUND AND</u>					
		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,198</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>

41.03.		<u>MANANA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF 5</u>					
		<u>ADDITIONAL CLASSROOMS. GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,999</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>

41.04.		<u>MAUI HIGH SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR WEIGHT</u>					
		<u>TRAINING AND WRESTLING ROOMS. GROUND AND</u>					
		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>299</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	41.05.	MAUI HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO RENOVATE AND EXPAND THE BAND/CHOIR BUILDING INCLUDING ADDITIONAL STORAGE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					449
		TOTAL FUNDING	EDN			C	450 C
	41.06.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR SLOPE REMEDIATION LOCATED ADJACENT TO PALAMA STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					83
		TOTAL FUNDING	EDN			C	85 C
	41.07.	MAKAHA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA ACCESS AND IMPROVEMENTS FOR BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					250
		CONSTRUCTION					1,250
		TOTAL FUNDING	EDN			C	1,500 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
42.		MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION			630		
		TOTAL FUNDING	EDN		700 C		C
43.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					500
		CONSTRUCTION					9,500
		TOTAL FUNDING	EDN		C		10,000 C
43.01.		<u>MILILANI MAUKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>198</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
44.		MILILANI MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RESURFACING OF PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			275		
		TOTAL FUNDING	EDN		300 C		C
44.01.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE ATHLETIC FIELD TO REPLACE THE WOODEN BLEACHERS WITH ALUMINUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					500
		EQUIPMENT					200
		TOTAL FUNDING	EDN			C	750 C
45.		MILILANI PRESBYTERIAN CHURCH, OAHU					
		DESIGN AND CONSTRUCTION FOR EXPANSION OF THE PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	EDN		100 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
45.01.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A SCHOOL-WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					999
		TOTAL FUNDING	EDN		C		1,000 C
46.		MILILANI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF AIR CONDITIONING UNITS IN BUILDING B AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				300	
		EQUIPMENT				15	
		TOTAL FUNDING	EDN			325 C	C
47.		MOANALUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF A NEW SYNTHETIC 8-LANE TRACK. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				100	
		DESIGN				300	
		CONSTRUCTION					2,100
		TOTAL FUNDING	EDN			400 C	2,100 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
47.01.		MOANALUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF PHASE II OF THE PERFORMING ARTS CENTER TO INCLUDE SITE WORK, RELOCATION OF PORTABLES, ELECTRICAL, AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					100
		DESIGN					500
		CONSTRUCTION					4,400
		TOTAL FUNDING	EDN		C		5,000 C
48.		MOKAPU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1
		EQUIPMENT					1
		TOTAL FUNDING	EDN		3 C		C
			EDN		1 N		N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
48.01.		<u>MOMILANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF CAMPUS-</u>					
		<u>WIDE ELECTRICAL UPGRADES. GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>599</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
49.		<u>NAHIENAENA ELEMENTARY SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL</u>					
		<u>ENTRY; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>15</u>
		<u>CONSTRUCTION</u>					<u>59</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>75 C</u>		<u>C</u>
49.01.		<u>NANAKULI HIGH AND INTERMEDIATE</u>					
		<u>SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM</u>					
		<u>AND FOOTBALL FIELD, INCLUDING</u>					
		<u>INSTALLATION OF A SCORE BOARD, VISITOR</u>					
		<u>BLEACHERS, CONCESSION BOOTH, TRACK AND</u>					
		<u>FIELD, AND AMERICANS WITH DISABILITIES</u>					
		<u>ACT COMPLIANT RAMPS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	49.02.	NEW HIGH SCHOOL IN EWA, OAHU					
3							
4		PLANS, LAND ACQUISITION AND DESIGN					
5		FOR A NEW HIGH SCHOOL IN EWA.					
6		PLANS					1
7		LAND					9,998
8		DESIGN					1
9		TOTAL FUNDING	EDN		B		10,000 B
10							
11	50.	NUUANU ELEMENTARY SCHOOL, OAHU					
12							
13		PLANS, CONSTRUCTION AND EQUIPMENT FOR					
14		REPAIR AND RENOVATION OF WALKWAY ROOF;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		PLANS					1
18		CONSTRUCTION					68
19		EQUIPMENT					1
20		TOTAL FUNDING	EDN		70 C		C
21							
22	51.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
23		HAWAII					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		RENOVATION OF GYMNASIUM; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN					500
30		CONSTRUCTION					3,000
31		TOTAL FUNDING	EDN		3,500 €		€]
32							
33							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
51.		<u>PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			500		1
		CONSTRUCTION			3,000		359
		TOTAL FUNDING	EDN		3,500 C		360 C
52.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			800		
		TOTAL FUNDING	EDN		1,000 C		C
53.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			20		
		DESIGN			100		
		TOTAL FUNDING	EDN		120 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
54.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		
		CONSTRUCTION			4,650		
		EQUIPMENT			100		
		TOTAL FUNDING	EDN		5,000 C		C
54.01.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF HANDICAP PARKING LOT BY TENNIS COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					249
		TOTAL FUNDING	EDN			C	250 C
54.02.		PEARL HARBOR KAI ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					49
		TOTAL FUNDING	EDN			C	50 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	54.03.	PEARL CITY HIGH SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR THE RESURFACING					
5		AND INSTALLATION OF SPEED LIMIT SIGNS AND					
6		CROSSWALK ON HOOKIEKIE ST; GROUND AND					
7		SITE IMPROVEMENTS. EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					100
10		DESIGN					350
11		TOTAL FUNDING	EDN			C	450 C
12							
13	55.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
14		OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR AN OPERABLE PARTITION TO THE					
18		CAFETERIA AND A SPLIT AIR CONDITIONING					
19		SYSTEM; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN					10
22		CONSTRUCTION					500
23		EQUIPMENT					30
24		TOTAL FUNDING	EDN				540 C
25							C
26	55.01.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
27		OAHU					
28							
29		PLANS, DESIGN AND CONSTRUCTION FOR A					
30		COVERED WALKWAY LINKING A BUILDING TO THE					
31		CAFETERIA.					
32		PLANS					1
33		DESIGN					1
34		CONSTRUCTION					333
35		TOTAL FUNDING	EDN			C	335 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	56.	RADFORD HIGH SCHOOL, OAHU					
2		PLANS, DESIGN AND CONSTRUCTION OF					
3		MULTI-PURPOSE CLASSROOM TO INCLUDE AIR-					
4		CONDITIONING, VENTILATION, PLUMBING, AND					
5		ELECTRICAL; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS			1		
8		DESIGN			100		
9		CONSTRUCTION				2,199	
10		TOTAL FUNDING	EDN		101 C	2,199 C	
11	56.01.	RADFORD HIGH SCHOOL, OAHU					
12		CONSTRUCTION FOR SOIL TESTING AND					
13		REMEDIAION FOR THE ATHLETIC TRACK AND					
14		FIELD PROJECT; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		CONSTRUCTION				250	
18		TOTAL FUNDING	EDN		C	250 C	
19	57.	RED HILL ELEMENTARY SCHOOL, OAHU					
20		DESIGN AND CONSTRUCTION TO RESURFACE					
21		THE DRIVEWAY AND PARKING LOT; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			20		
25		CONSTRUCTION			400		
26		TOTAL FUNDING	EDN		420 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
57.01.		ROYAL KUNIA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ELEMENTARY SCHOOL IN ROYAL KUNIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					100
		DESIGN					1,300
		CONSTRUCTION					100
		TOTAL FUNDING	EDN			C	1,500 C
58.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AND UPGRADES TO BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					200
		CONSTRUCTION					1,800
		TOTAL FUNDING	EDN			C	2,000 C
58.01.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INTERIOR RENOVATION OF CLASSROOM E-4 AND CONSTRUCTION OF INTERIOR WALLS IN BUILDING E-4 TO FORM FOUR INDIVIDUAL CLASSROOMS, INCLUDING CENTRAL AIR CONDITIONING ELECTRICAL UPGRADES, CLASSROOM EQUIPMENT, VIDEO, AND DATA CONNECTIVITY.					
		DESIGN					1
		CONSTRUCTION					1,398
		EQUIPMENT					1
		TOTAL FUNDING	EDN			C	1,400 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	58.02.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR THE RENOVATION OF PORTABLE P-2.					
6		CONSTRUCTION OF RESTROOM FACILITY FOR					
7		BOYS AND GIRLS CONNECTED TO P-1, P-2 OR					
8		P-6.					
9		DESIGN					1
10		CONSTRUCTION					398
11		EQUIPMENT					1
12		TOTAL FUNDING	EDN			C	400 C
13							
14	59.	SEAGULL SCHOOLS CHILDCARE CENTER,					
15		OAHU					
16							
17		CONSTRUCTION FOR A CHILDCARE CENTER					
18		LOCATED AT KAPOLEI ELEMENTARY SCHOOL.					
19		THIS PROJECT QUALIFIES AS A GRANT,					
20		PURSUANT TO CHAPTER 42F, HRS.					
21		CONSTRUCTION			1,200		
22		TOTAL FUNDING	EDN		1,200 C		C
23							
24	60.	SOLOMON ELEMENTARY SCHOOL, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION AND					
27		EQUIPMENT FOR CAMPUS WIDE IMPROVEMENTS TO					
28		INCLUDE MODERNIZATION OF CLASSROOMS AND					
29		OTHER FACILITIES. GROUND AND SITE					
30		IMPROVEMENTS, EQUIPMENT AND					
31		APPURTENANCES. THIS PROJECT IS DEEMED					
32		NECESSARY TO QUALIFY FOR FEDERAL AID					
33		FINANCING AND/OR REIMBURSEMENT.					
34		PLANS					±
35		DESIGN					±
36		CONSTRUCTION					±
37		EQUIPMENT					±
38		TOTAL FUNDING	EDN		3 e		e
39			EDN		± N		N]
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
60.		<u>SOLOMON ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			1		
		<u>DESIGN</u>			1	4,000	
		<u>CONSTRUCTION</u>			1	55,000	
		<u>EQUIPMENT</u>			1	1,000	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		3 C	12,000 C	
			<u>EDN</u>		1 N	48,000 N	
[61-		<u>WAIAKEA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>				100	
		<u>DESIGN</u>				150	
		<u>CONSTRUCTION</u>				800	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			1,050 C	e]
61.		<u>WAIAKEA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>				100	
		<u>DESIGN</u>				150	
		<u>CONSTRUCTION</u>				800	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			1,050 C	<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
62.		WAIAKEA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BATTING CAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			9		
		CONSTRUCTION		440			
		TOTAL FUNDING	EDN	450	C		C
63.		WAIANAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			400		
		CONSTRUCTION					4,500
		TOTAL FUNDING	EDN	500	C		4,500 C
64.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN TO CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS SP AND T. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					100
		DESIGN					400
		TOTAL FUNDING	EDN		C		500 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
65.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE EXISTING WOODEN BLEACHERS WITH ALUMINUM BLEACHERS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			300		
		CONSTRUCTION			1,100		
		TOTAL FUNDING	EDN		1,500 C		C
66.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR LIBRARY EXPANSION & IMPROVEMENTS FOR DIGITAL MEDIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					50
		DESIGN					250
		TOTAL FUNDING	EDN		e		300e]
66.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR LIBRARY EXPANSION & IMPROVEMENTS FOR DIGITAL MEDIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					50
		DESIGN					350
		TOTAL FUNDING	EDN		C		400 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	67.	WAIKELE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR EXPANSION					
3		OF EXISTING CAFETERIA TO INCLUDE A					
4		PERFORMING ARTS STAGE; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			400		
9		TOTAL FUNDING	EDN		500 C		C
10	68.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
11		DESIGN, CONSTRUCTION AND EQUIPMENT					
12		FOR THE INSTALLATION OF GRASS AND					
13		IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			10		
17		CONSTRUCTION			100		
18		EQUIPMENT			40		
19		TOTAL FUNDING	EDN		150 C		C
20	68.01.	WAIMALU ELEMENTARY SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION FOR AMERICANS					
22		WITH DISABILITIES ACT ACCESS TO SECOND					
23		FLOOR AND WITH CONNECTION BETWEEN					
24		BUILDING D AND BUILDING E. GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN					1
28		CONSTRUCTION					1,249
29		TOTAL FUNDING	EDN		C		1,250 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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68.02.		WAIKIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MINDFUL LEARNING CENTER CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					598
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		600 C

69.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU					
		PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				50	
		DESIGN				350	
		TOTAL FUNDING	EDN			400 C	C

70.		WAIKIKI MIDDLE SCHOOL, HAWAII					
		CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				5,000	
		TOTAL FUNDING	EDN			5,000 C	C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
70.		<u>WAIMEA MIDDLE SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>		5,000		9,889	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>5,000 C</u>		<u>9,890 C</u>	
71.		<u>WAIPAHU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW PARKING LOT AND REFURBISHMENT OF EXISTING PARKING AREA INTO FORMAL PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			50		
		CONSTRUCTION			500		
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>550 C</u>			<u>C</u>
71.01.		<u>WAIPAHU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL SYSTEM UPGRADES.</u>					
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>1,999</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>2,000 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
72.		WAIPAHA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SYNTHETIC FIELD TURF, AN ALL WEATHER 8-LANE TRACK AND OTHER RELATED IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			5,300		
		EQUIPMENT			100		
		TOTAL FUNDING	EDN		5,500 C		C
73.		WAIPAHA HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A RETAINING WALL BEHIND THE SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			50		
		DESIGN			150		
		CONSTRUCTION			600		
		TOTAL FUNDING	EDN		800 C		C
73.01.		WAIPAHA HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					100
		DESIGN					200
		CONSTRUCTION					900
		TOTAL FUNDING	EDN			C	1,200 C



CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	73.02.	WAIPAHA HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A CAMPUS					
5		WIDE ELECTRICAL UPGRADE; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				200	
9		CONSTRUCTION				1,800	
10		TOTAL FUNDING	EDN		C	2,000	C
11							
12	74.	WASHINGTON MIDDLE SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT					
15		FOR A NEW BAND ROOM AND RENOVATIONS TO					
16		EXISTING FOR HAWAIIAN STUDIES; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			200		
20		CONSTRUCTION			800		
21		EQUIPMENT			100		
22		TOTAL FUNDING	EDN		1,100	C	C
23							
24	74.01.	WASHINGTON MIDDLE SCHOOL, OAHU					
25							
26		CONSTRUCTION FOR THE RENOVATION OF					
27		EXISTING CLASSROOMS THAT ARE CURRENTLY					
28		BEING USED FOR WORK STORAGE TO CREATE					
29		STEM LAB.					
30		CONSTRUCTION				500	
31		TOTAL FUNDING	EDN		C	500	C
32							
33	74.02.	WASHINGTON MIDDLE SCHOOL, OAHU					
34							
35		PLANS AND DESIGN FOR AN AUDITORIUM					
36		COMPLEX.					
37		PLANS				150	
38		DESIGN				150	
39		TOTAL FUNDING	EDN		C	300	C
40							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	74.03.	WASHINGTON MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE AIR CONDITIONING UNIT IN THE SCHOOL LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					79
		EQUIPMENT					200
		TOTAL FUNDING	EDN		C		280 C
		EDN400 - SCHOOL SUPPORT					
	75. 000014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		5,200		5,200	
		TOTAL FUNDING	EDN	5,200 C		5,200 C	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		EDN600 - CHARTER SCHOOLS					
	75.01.	<u>KANU O KA AINA LEARNING OHANA, HAWAII</u>					
		<u>CONSTRUCTION FOR A NEW COMMUNITY RECREATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,700 C</u>
		EDN407 - PUBLIC LIBRARIES					
		[76. 01- HS HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS					200 200
		DESIGN					400 300
		CONSTRUCTION					2,399 1,499
		EQUIPMENT					± ±
		TOTAL FUNDING	AGS				3,000 € 2,000€



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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76.	01-HS	HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR HEALTH, SAFETY,					
		ACCESSIBILITY, AND OTHER CODE					
		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT					
		NOT BE LIMITED TO, THE REMOVAL OF					
		HAZARDOUS MATERIALS, RENOVATIONS FOR					
		LIBRARY PATRONS AND EMPLOYEES,					
		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		PLANS			200		
		DESIGN			400		
		CONSTRUCTION			2,399	2,499	
		EQUIPMENT			1	1	
		TOTAL FUNDING	AGS		3,000 C	2,500 C	
77.	P11104	NEW NANAKULI PUBLIC LIBRARY, OAHU					
		CONSTRUCTION FOR A NEW NANAKULI					
		PUBLIC LIBRARY; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		CONSTRUCTION			15,500		
		TOTAL FUNDING	AGS		15,500 C		C
78.	92	NEW MAKIKI PUBLIC LIBRARY, OAHU					
		PLANS FOR A NEW MAKIKI PUBLIC					
		LIBRARY; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		PLANS			250		
		TOTAL FUNDING	AGS		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	78.01.	WAIKIKI-KAPAHULU LIBRARY, OAHU					
3							
4		CONSTRUCTION FOR THE UPGRADE OF THE					
5		CURRENT IRRIGATION SYSTEM AND INSTALL AN					
6		IRRIGATION SYSTEM AT THE LIBRARY FOR THE					
7		BLIND AND PHYSICALLY HANDICAPPED.					
8		CONSTRUCTION					175
9		TOTAL FUNDING	AGS		C		175 C
10							
11	78.02.	WAIKIKI-KAPAHULU LIBRARY, OAHU					
12							
13		CONSTRUCTION TO COMPLETE RENOVATION					
14		OF THE LAWN AREAS FOR BOTH THE WAIKIKI-					
15		KAPAHULU LIBRARY AND THE LIBRARY FOR THE					
16		BLIND AND PHYSICALLY HANDICAPPED.					
17		CONSTRUCTION					150
18		TOTAL FUNDING	AGS		C		150 C
19							
20	78.03.	PUNA DISTRICT REGIONAL LIBRARY,					
21		HAWAII					
22							
23		PLANS AND DESIGN FOR A NEW REGIONAL					
24		LIBRARY LOCATED IN PAHOA IN THE PUNA					
25		DISTRICT OF HAWAII; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS					250
29		DESIGN					550
30		TOTAL FUNDING	AGS		C		800 C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

~~[79. P99035 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII~~

~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETTS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

PLANS				±	
DESIGN				50	
CONSTRUCTION				5,799	
EQUIPMENT				50	
TOTAL FUNDING		DEF		5,900 €	€]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	79. P99035	<u>YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>50</u>		
		<u>CONSTRUCTION</u>			<u>5,799</u>		<u>2,000</u>
		<u>EQUIPMENT</u>			<u>50</u>		
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>5,900 C</u>		<u>2,000 C</u>
	79.01. YC1501	<u>YOUTH CHALLENGE ACADEMY, BUILDING 32 REPAIR AND IMPROVEMENTS, KALAELOA, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO BUILDING 32.</u>					
		<u>PLANS</u>					<u>20</u>
		<u>DESIGN</u>					<u>70</u>
		<u>CONSTRUCTION</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>340 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4	80.	UHM, COCONUT ISLAND, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT FOR IMPROVEMENTS TO COCONUT					
8		ISLAND FOR THE HAWAII INSTITUTE OF MARINE					
9		BIOLOGY. PROJECT TO INCLUDE GROUND AND					
10		SITE IMPROVEMENTS, INFRASTRUCTURE,					
11		EQUIPMENT AND APPURTENANCES, AND ALL					
12		RELATED PROJECT COSTS.					
13		PLANS			100		
14		DESIGN			300		
15		CONSTRUCTION			4,900		
16		EQUIPMENT			115		
17		TOTAL FUNDING	UOH		5,415 C		C
18							
19	81.	UHM, COCONUT ISLAND, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR RENOVATIONS TO THE OLD					
23		PAULEY LABORATORY AND OTHER FACILITIES ON					
24		COCONUT ISLAND FOR THE HAWAII INSTITUTE					
25		OF MARINE BIOLOGY. PROJECT TO INCLUDE					
26		GROUND AND SITE IMPROVEMENTS,					
27		INFRASTRUCTURE, EQUIPMENT AND					
28		APPURTENANCES, AND ALL RELATED PROJECT					
29		COSTS.					
30		PLANS			200		
31		DESIGN			500		
32		CONSTRUCTION			5,512		
33		EQUIPMENT			100		
34		TOTAL FUNDING	UOH		6,312 C		C
35							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
82.		UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU					
		CONSTRUCTION FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		CONSTRUCTION		7,000			
		TOTAL FUNDING	UOH	3,500 C			C
			UOH	3,500 E			E
83.		UHM, STUDENT HOUSING IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STUDENT HOUSING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		4,097			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	4,100 B			B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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84.		UHM, SNYDER HALL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL . PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.					
		PLANS				1,000	
		DESIGN				3,000	
		CONSTRUCTION				25,000	
		EQUIPMENT				1,000	
		TOTAL FUNDING	UOH			10,000 C	C
			UOH			20,000 E	E

84.01. R16 UHM, MARINE CENTER RELOCATION, OAHU

		<u>DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.</u>					
		DESIGN					600
		CONSTRUCTION					5,400
		TOTAL FUNDING	UOH			E	6,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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84.02. 442 UHM, DANIEL K. INOUE LIBRARY, OAHU

DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE DANIEL K. INOUE LIBRARY. PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.

DESIGN						2,500
CONSTRUCTION						10,000
TOTAL FUNDING			UOH			10,000 C
			UOH			1,000 R
			UOH			1,500 W

84.03. LYON ARBORETUM, OAHU

CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY.

CONSTRUCTION						2,200
TOTAL FUNDING			UOH			1,000 C
			UOH			1,200 R

84.04. UHM, MAGOON FACILITY, OAHU

PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS						500
DESIGN						2,000
TOTAL FUNDING			UOH			2,500 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
84.05.		UHM, HOLMES HALL, OAHU					
		<u>PLANS AND DESIGN FOR THE RENOVATION, IMPROVEMENT, AND EXPANSION OF HOLMES HALL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.</u>					
		PLANS					400
		DESIGN					1,600
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,000 C</u>
UOH210		- UNIVERSITY OF HAWAII, HILO					
85.		UHH OFFICE OF MAUNA KEA MANAGEMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AND RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				1,900	
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>2,000 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
85.01.	348	<u>UHH, COLLEGE OF PHARMACY, NEW INSTRUCTIONAL FACILITY, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW INSTRUCTIONAL FACILITY FOR THE UNIVERSITY OF HAWAII AT HILO COLLEGE OF PHARMACY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>31,999</u>
		<u>EQUIPMENT</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>28,000 C</u>
			<u>UOH</u>		<u>E</u>		<u>5,000 E</u>
85.02.		<u>UNIVERSITY HAWAII AT HILO ASTRONOMY, HAWAII</u>					
		<u>CONSTRUCTION FOR THE MODERNIZATION AND REPAIR OF 2.2 METER TELESCOPE ON MAUNA KEA.</u>					
		<u>CONSTRUCTION</u>					<u>2,500</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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85.03.		UHH, COLLEGE OF AGRICULTURAL, FORESTRY AND NATURAL RESOURCE MANAGEMENT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ESTABLISH THE TEMPORARY SITE FOR THE UNIVERSITY OF HAWAII AT HILO INTERNATIONAL FLIGHT TRAINING CENTER AT THE HILO AIRPORT. PROJECT TO INCLUDE RENOVATING THE OLD HILO AIR TRAFFIC CONTROL TOWER AND ADJACENT BUILDING.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					497
		EQUIPMENT					1
		TOTAL FUNDING	UOH		C		500 C

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

86.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
		DESIGN AND CONSTRUCTION OF ROAD B ON THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI PARKWAY; PROJECT TO INCLUDE NECESSARY INTERSECTION IMPROVEMENTS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		DESIGN				350	
		CONSTRUCTION				3,150	
		TOTAL FUNDING	UOH			3,500 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	2	3	4	5	6	7	8
	[87.]	UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
		DESIGN AND CONSTRUCTION FOR THE ALLIED HEALTH BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		DESIGN			800		
		CONSTRUCTION			11,000		
		TOTAL FUNDING	UOH		11,800 C		E]
	87.	<u>UNIVERSITY OF HAWAII - WEST OAHU ADMINISTRATION AND ALLIED HEALTH FACILITY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE ALLIED HEALTH AND ADMINISTRATION BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>			<u>800</u>		
		<u>CONSTRUCTION</u>			<u>11,000</u>		<u>17,000</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>11,800 C</u>		<u>17,000 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
87.01.	827	<u>UHWO, SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY, OAHU</u>					
		<u>PLANS AND DESIGN FOR THE NEW SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY AT THE UNIVERSITY OF HAWAII-WEST OAHU KAPOLEI CAMPUS. PROJECT TO INCLUDE COMPLETION OF THE DESIGN, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.</u>					
		<u>PLANS</u>					<u>199</u>
		<u>DESIGN</u>					<u>1,801</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,000 C</u>
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
88.		HAW, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO NURSING AND CULINARY BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				500	
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>600 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	89.	KAP, KOPIKO CLASSROOMS AND COURTYARD,					
3		PHASE II, OAHU					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT					
6		FOR KOPIKO CLASSROOMS AND COURTYARD,					
7		PHASE II; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN					10
10		CONSTRUCTION					489
11		EQUIPMENT					1
12		TOTAL FUNDING	UOH		C		500 C
13							
14	90.	LEE, NATIVE HAWAIIAN CENTER FOR					
15		EXCELLENCE, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR A NATIVE					
18		HAWAIIAN CENTER FOR EXCELLENCE; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN					100
22		CONSTRUCTION					1,900
23		TOTAL FUNDING	UOH		C		2,000 C
24							
25	<u>90.01.</u>	<u>LEE, THEATRE RENOVATION, OAHU</u>					
26							
27		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
28		<u>FOR RENOVATIONS TO THE LEEWARD COMMUNITY</u>					
29		<u>COLLEGE THEATRE. PROJECT TO INCLUDE</u>					
30		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
31		<u>AND APPURTENANCES, AND ALL PROJECT</u>					
32		<u>RELATED COSTS.</u>					
33		<u>DESIGN</u>					100
34		<u>CONSTRUCTION</u>					7,800
35		<u>EQUIPMENT</u>					100
36		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>8,000 C</u>
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
91.		MAU, MOLOKAI EDUCATION CENTER, MOLOKAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION, RENOVATION, REPAIR AND MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		2,248			
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	2,250	C		C
92.		UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		2,398			
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	2,400	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	[93-	SYS, MINOR CAPITAL IMPROVEMENT						
3		PROGRAM PROJECTS FOR CAMPUSES OF THE						
4		COMMUNITY COLLEGE SYSTEM, STATEWIDE						
5								
6		PLANS, DESIGN, CONSTRUCTION, AND						
7		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY						
8		OF HAWAII, COMMUNITY COLLEGE FACILITIES,						
9		STATEWIDE. PROJECTS TO INCLUDE CAPITAL						
10		RENEWAL, REDUCTION OF MAINTENANCE						
11		BACKLOG, MAJOR AND MINOR RENOVATIONS,						
12		MODERNIZATION OF FACILITIES, REROOFING,						
13		MECHANICAL AND ELECTRICAL SYSTEMS,						
14		RESURFACING, REPAINTING, AND OTHER						
15		REPAIRS AND PROJECT COSTS TO UPGRADE						
16		FACILITIES AT ALL COMMUNITY COLLEGE						
17		CAMPUSES.						
18		PLANS						
19		DESIGN						
20		CONSTRUCTION				9,997		
21		EQUIPMENT						
22		TOTAL FUNDING	UOH			10,000		e]
23								
24								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
93.		<u>SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>9,997</u>		<u>9,997</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>10,000 C</u>		<u>10,000 C</u>
94.		<u>HON-HONOLULU COMMUNITY COLLEGE - ADVANCED TECHNOLOGY AND TRAINING CENTER, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ADVANCED SCIENCE AND TECHNOLOGY FACILITY FOR HONOLULU COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>34,395</u>		
		<u>EQUIPMENT</u>			<u>3,817</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>38,213 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	94.01.	MAUI FOOD INNOVATION CENTER, MAUI					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		THE MAUI FOOD INNOVATION CENTER AT THE					
6		UNIVERSITY OF HAWAII, MAUI COLLEGE.					
7		PLANS					1
8		DESIGN					1
9		CONSTRUCTION				2,698	
10		TOTAL FUNDING	UOH				2,700 C
11							
12		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
13							
14	[95- 536	SYS, HEALTH, SAFETY, AND CODE					
15		REQUIREMENTS, STATEWIDE					
16							
17		PLANS, DESIGN AND CONSTRUCTION FOR					
18		MODIFICATIONS TO EXISTING FACILITIES					
19		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
20		HEALTH, SAFETY, AND CODE REQUIREMENTS.					
21		PROJECT INCLUDES GROUND AND SITE					
22		IMPROVEMENTS, STRUCTURAL RETROFITS, NEW					
23		FACILITIES, AND ALL PROJECT RELATED					
24		COSTS.					
25		PLANS			±		±
26		DESIGN			±		±
27		CONSTRUCTION			27,998	28,998	
28		TOTAL FUNDING	UOH		28,000 C	29,000C]	
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	95. 536	SYS, HEALTH, SAFETY, AND CODE					
3		REQUIREMENTS, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		MODIFICATIONS TO EXISTING FACILITIES					
7		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
8		HEALTH, SAFETY, AND CODE REQUIREMENTS.					
9		PROJECT INCLUDES GROUND AND SITE					
10		IMPROVEMENTS, STRUCTURAL RETROFITS, NEW					
11		FACILITIES, AND ALL PROJECT RELATED					
12		COSTS.					
13		PLANS			1		1
14		DESIGN			1		766
15		CONSTRUCTION			27,998		28,233
16		TOTAL FUNDING	UOH		28,000 C		29,000 C
17							
18	[96.]	SYS, CAPITAL RENEWAL AND DEFERRED					
19		MAINTENANCE, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
23		OF HAWAII FACILITIES. PROJECTS TO					
24		INCLUDE CAPITAL RENEWAL, REDUCTION OF					
25		MAINTENANCE BACKLOG, MAJOR AND MINOR					
26		RENOVATIONS, MODERNIZATION OF FACILITIES,					
27		REROOFING, MECHANICAL AND ELECTRICAL					
28		SYSTEMS, RESURFACING, REPAINTING, AND					
29		OTHER REPAIRS AND PROJECT COSTS TO					
30		UPGRADE FACILITIES AT ALL UNIVERSITY					
31		CAMPUSES.					
32		PLANS					±
33		DESIGN					±
34		CONSTRUCTION			49,997		
35		EQUIPMENT					±
36		TOTAL FUNDING	UOH		50,000 C		C]
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	96.	SYS, CAPITAL RENEWAL AND DEFERRED					
3		MAINTENANCE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
7		OF HAWAII FACILITIES. PROJECTS TO					
8		INCLUDE CAPITAL RENEWAL, REDUCTION OF					
9		MAINTENANCE BACKLOG, MAJOR AND MINOR					
10		RENOVATIONS, MODERNIZATION OF FACILITIES,					
11		REROOFING, MECHANICAL AND ELECTRICAL					
12		SYSTEMS, RESURFACING, REPAINTING, AND					
13		OTHER REPAIRS AND PROJECT COSTS TO					
14		UPGRADE FACILITIES AT ALL UNIVERSITY					
15		CAMPUSES.					
16		PLANS			1		1
17		DESIGN			1		1
18		CONSTRUCTION			49,997		49,997
19		EQUIPMENT			1		1
20		TOTAL FUNDING	UOH		50,000 C		50,000 C
21							
22	97.	SYS, UNIVERSITY OF HAWAII PROJECT					
23		ADJUSTMENT FUND, STATEWIDE					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT FOR A PROJECT ADJUSTMENT FUND					
27		FOR THE UNIVERSITY OF HAWAII.					
28		PLANS			1		
29		DESIGN			1		
30		CONSTRUCTION			1		
31		EQUIPMENT			1		
32		TOTAL FUNDING	UOH		4 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
97.01.		TRANSPACIFIC FIBER, STATEWIDE					
		CONSTRUCTION AND EQUIPMENT FOR CAPITAL ACQUISITION AND ACTIVATION OF INDEFEASIBLE RIGHT OF USE ON A MAJOR TRANSPACIFIC FIBER SYSTEM PLANNED TO REACH THE STATE OF HAWAII.					
		CONSTRUCTION EQUIPMENT				5,999	
		TOTAL FUNDING	UOH		C	1	6,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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H. CULTURE AND RECREATION
 LNR802 - HISTORIC PRESERVATION

0.02. DIAMOND HEAD SEAWALL, OAHU

PLANS, DESIGN AND CONSTRUCTION COSTS ASSOCIATED WITH ASSESSING, REPAIRING, AND MAINTAINING DIAMOND HEAD SEAWALL.

<u>PLANS</u>							<u>1</u>
<u>DESIGN</u>							<u>1</u>
<u>CONSTRUCTION</u>							<u>1,498</u>
<u>TOTAL FUNDING</u>			<u>LNR</u>		<u>C</u>		<u>1,500 C</u>

0.03. HAWAIIAN MISSION CHILDREN'S SOCIETY, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESTORATION AND REPAIR PROJECTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>PLANS</u>							<u>1</u>
<u>DESIGN</u>							<u>1</u>
<u>CONSTRUCTION</u>							<u>549</u>
<u>EQUIPMENT</u>							<u>1</u>
<u>TOTAL FUNDING</u>			<u>LNR</u>		<u>C</u>		<u>552 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	LNR804	- FOREST AND OUTDOOR RECREATION					
	1. D01C	CAMP 10 ACCESS ROAD BRIDGE, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PAIL KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.					
		PLANS			25		
		DESIGN			50		
		CONSTRUCTION			425	2,300	
		TOTAL FUNDING	LNR		500 C	2,300 C	
	2. D01F	FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.					
		PLANS			75		
		DESIGN			75		
		CONSTRUCTION			1,190	2,115	
		TOTAL FUNDING	LNR		1,340 C	2,115 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[3- D01G	PUUANAHULU SHOOTING RANGE FACILITY,					
3		HAWAII					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		THE PUUANAHULU SHOOTING RANGE FACILITY.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS			100		
11		DESIGN			150		
12		CONSTRUCTION			2,750	10,000	
13		TOTAL FUNDING	LNR		750 C	2,500 C	
14			LNR		2,250 N	7,500N]	
15							
16	[4-	MOANALUA GARDENS FOUNDATION, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS.					
20		THIS PROJECT QUALIFIES AS A GRANT,					
21		PURSUANT TO CHAPTER 42F, HRS.					
22		PLANS			1		
23		DESIGN			1		
24		CONSTRUCTION			448		
25		TOTAL FUNDING	LNR		450 C	C]	
26							
27	<u>4.</u>	<u>MOANALUA GARDENS FOUNDATION, OAHU</u>					
28							
29		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
30		<u>KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS</u>					
31		<u>TO INCLUDE ACCESS ROAD IMPROVEMENTS. THIS</u>					
32		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
33		<u>CHAPTER 42F, HRS.</u>					
34		PLANS			1		
35		DESIGN			1		
36		CONSTRUCTION			448	1,200	
37		TOTAL FUNDING	LNR		450 C	1,200 C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[5- HANAIEI RIVER, KAUAI
PLANS, DESIGN AND CONSTRUCTION TO
REPAIR, REINFORCE AND UPGRADE THE HANAIEI
RIVER BREACH.
PLANS 1
DESIGN 100
CONSTRUCTION 899
TOTAL FUNDING LNR 1,000 € €]

5. HANAIEI RIVER, KAUAI
PLANS, DESIGN AND CONSTRUCTION TO
REPAIR, REINFORCE AND UPGRADE THE HANAIEI
RIVER BREACH.
PLANS 1
DESIGN 100
CONSTRUCTION 899 1,500
TOTAL FUNDING LNR 1,000 C 1,500 C

5.01. D02A DLNR EAST OAHU RADIO REPEATER SYSTEM,
OAHU
PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR DEPARTMENT OF LAND AND
NATURAL RESOURCES, DIVISION OF FORESTRY
AND WILDLIFE, EAST OAHU RADIO REPEATER
SYSTEM.
PLANS 1
DESIGN 1
CONSTRUCTION 197
EQUIPMENT 1
TOTAL FUNDING LNR C 200 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	5.02.	D02L	KULA FOREST RESERVE, MAUI				
			PLANS, DESIGN AND CONSTRUCTION FOR RECONSTRUCTION/RESURFACING TO EXISTING ACCESS ROADS, KULA FOREST RESERVE				
			PLANS				1
			DESIGN				1
			CONSTRUCTION				248
			TOTAL FUNDING	LNR		C	250 C
	5.03.		HEEIA STATE PARK, OAHU				
			CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS TO MAIN ROOF, STRUCTURAL BEAMS AND LANAI ROOF OF MAIN HALL BUILDING TO CORRECT LONG TERM TERMITE DAMAGE AND PROVIDE TERMITE TREATMENT OF STRUCTURE.				
			CONSTRUCTION				150
			TOTAL FUNDING	LNR		C	150 C
	5.04.		HEEIA STATE PARK, OAHU				
			CONSTRUCTION FOR THE IMPROVEMENTS TO PARKING LOT AND ACCESS TO FISHPOND.				
			CONSTRUCTION				100
			TOTAL FUNDING	LNR		C	100 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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5.05.		<u>MAUNAWILI TRAIL VISITOR PARKING, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
		<u>PARKING AREA AND TRAILHEAD IMPROVEMENTS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>99</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>200 C</u>

LNR806 - PARKS ADMINISTRATION AND OPERATION

6. H66		STATE PARKS HAZARD MITIGATION					
		IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT					
		FOR STATE PARKS HAZARD MITIGATION					
		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
		AND ANTHROPOGENIC HAZARDS.					
		DESIGN				200	
		CONSTRUCTION				2,000	3,000
		EQUIPMENT				800	800
		TOTAL FUNDING	LNR		C	3,000 C	3,800C

6. H66		<u>STATE PARKS HAZARD MITIGATION</u>					
		<u>IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
		<u>FOR STATE PARKS HAZARD MITIGATION</u>					
		<u>IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL</u>					
		<u>AND ANTHROPOGENIC HAZARDS.</u>					
		<u>DESIGN</u>				200	
		<u>CONSTRUCTION</u>				2,000	2,900
		<u>EQUIPMENT</u>				800	100
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>3,000 C</u>	<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[7. H65	LUMP SUM CIP IMPROVEMENTS AT STATE					
3		PARKS, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION OF					
6		STATE PARK IMPROVEMENTS, INCLUDING					
7		INFRASTRUCTURE, FACILITY SUPPORT,					
8		REGULATORY COMPLIANCE IMPROVEMENTS AND					
9		PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
10		PLANS			50		
11		DESIGN			900		
12		CONSTRUCTION			6,550	7,500	
13		TOTAL FUNDING	LNR		7,500 €	7,500€]	
14							
15	<u>7. H65</u>	<u>LUMP SUM CIP IMPROVEMENTS AT STATE</u>					
16		<u>PARKS, STATEWIDE</u>					
17							
18		<u>PLANS, DESIGN AND CONSTRUCTION OF</u>					
19		<u>STATE PARK IMPROVEMENTS, INCLUDING</u>					
20		<u>INFRASTRUCTURE, FACILITY SUPPORT,</u>					
21		<u>REGULATORY COMPLIANCE IMPROVEMENTS AND</u>					
22		<u>PUBLIC HEALTH AND SAFETY IMPROVEMENTS.</u>					
23		<u>PLANS</u>			50		
24		<u>DESIGN</u>			900		
25		<u>CONSTRUCTION</u>			6,550	6,750	
26		<u>TOTAL FUNDING</u>	<u>LNR</u>		7,500 C	6,750 C	
27							
28	[8.	CENTRAL MAUI REGION SPORTS COMPLEX,					
29		MAUI					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		ESTABLISHMENT OF A REGIONAL PARK IN THE					
33		AREA OF CENTRAL MAUI; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		DESIGN			500		
37		CONSTRUCTION			4,200		
38		TOTAL FUNDING	LNR		4,700 €	€]	
39							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8.		<u>CENTRAL MAUI REGION SPORTS COMPLEX, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			500		
		CONSTRUCTION		4,200		5,000	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>4,700 C</u>		<u>5,000 C</u>	
9.		MANA DRAG RACING STRIP, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		498		500	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>500 C</u>		<u>500 C</u>	
10.		FRIENDS OF IOLANI PALACE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		998			
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,000 C</u>			<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
11.		GIRL SCOUTS OF HAWAII, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR INFRASTRUCTURE AND FACILITIES, STATEWIDE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			150		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LNR		1,250 C		C
12.		LIPOA POINT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION FOR THE PARCEL OF LAND; TMK 2-4-1-001-010-0000, LOCATED AT LIPOA POINT, MAUI.					
		LAND			20,000		
		TOTAL FUNDING	LNR		20,000 C		C
12.01.		NEW STATE PARK, OAHU					
		PLANS FOR A NEW STATE PARK TO BE LOCATED IN THE VICINITY OF LANIAKEA AND CHUN'S REEF.					
		PLANS					100
		TOTAL FUNDING	LNR			C	100 C
12.02.		AHA HUI E KALA, KAUAI					
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AT THE LAWAI INTERNATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					299
		TOTAL FUNDING	LNR			C	300 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[13.]		PACIFIC AMERICAN FOUNDATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A					
		NEW FACILITY FOR EDUCATION, RESEARCH AND					
		EMPLOYMENT PROGRAMS IN KANEOHE, OAHU.					
		THIS PROJECT QUALIFIES AS A GRANT,					
		PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			200		
		CONSTRUCTION			700		
		TOTAL FUNDING	LNR		1,000 E		E]

13.		<u>PACIFIC AMERICAN FOUNDATION, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
		<u>NEW FACILITY FOR EDUCATION, RESEARCH AND</u>					
		<u>EMPLOYMENT PROGRAMS IN KANEOHE, OAHU.</u>					
		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
		PLANS			100		
		DESIGN			200		
		CONSTRUCTION			700		500
		TOTAL FUNDING	LNR		1,000 C		500 C

LNR801 - OCEAN-BASED RECREATION

14. B99C		MARINE DEBRIS MITIGATION, STATEWIDE					
		CONSTRUCTION FOR THE REMOVAL OF					
		MARINE DEBRIS FROM STATE WATERS AND					
		SHORELINES.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	LNR		2,000 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	[15- B99	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION			12,896		7,661
		TOTAL FUNDING	LNR		11,510 €		6,050 €
			LNR		825 N		750 N
			LNR		563 P		863P]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.	B99	<u>LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>12,896</u>		<u>6,661</u>
		<u>TOTAL FUNDING</u>			<u>11,510 C</u>		<u>5,050 C</u>
			LNR				
			LNR		825 N		750 N
			LNR		563 P		863 P
16.	B95A	<u>KIKIAOLA SMALL BOAT HARBOR FEDERAL PROJECT, KAUAI</u>					
		<u>CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR THE FEDERAL NAVIGATIONAL IMPROVEMENTS PROJECT AT KIKIAOLA SMALL BOAT HARBOR.</u>					
		<u>CONSTRUCTION</u>			2,450		
		<u>TOTAL FUNDING</u>			2,450 C		C
			LNR				
16.01.		<u>KIHEI BOAT RAMP, HAWAII</u>					
		<u>CONSTRUCTION FOR PROJECTS RELATED TO RE-GRADING, LAYING, PATCHING, REMOVAL, AND LINE-STRIPING.</u>					
		<u>CONSTRUCTION</u>					200
		<u>TOTAL FUNDING</u>			C		<u>200 C</u>
			LNR				



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	16.02.	MAALAEA SMALL BOAT HARBOR, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.					
		CONSTRUCTION					370
		TOTAL FUNDING	LNR		C		370 C
	16.03.	WAIANAE SMALL BOAT HARBOR, OAHU					
		CONSTRUCTION FOR ROAD, PARKING REPAIRS AND PERIMETER FENCING ON THE WESTERN END OF THE PROPERTY.					
		CONSTRUCTION					2,000
		TOTAL FUNDING	LNR		C		2,000 C
		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
	17. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.					
		PLANS				±	±
		DESIGN			999		1,199
		CONSTRUCTION			9,000		8,800
		TOTAL FUNDING	AGS		10,000 C		10,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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17.	Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.					
		PLANS			1		1
		DESIGN			999		500
		CONSTRUCTION			9,000		4,499
		TOTAL FUNDING	AGS		10,000 C		5,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5		[1. P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM					
6		CIP, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN AND					
9		CONSTRUCTION FOR NEW, ADDITIONS,					
10		RENOVATIONS, ALTERATIONS AND IMPROVEMENTS					
11		TO BUILDINGS, SITES AND UTILITIES AT					
12		FACILITIES, STATEWIDE.					
13		PLANS			±		±
14		LAND			±		±
15		DESIGN			±		±
16		CONSTRUCTION			15,997		15,997
17		TOTAL FUNDING	AGS		16,000 C		16,000 C]
18							
19		1. P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM					
20		CIP, STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN AND					
23		CONSTRUCTION FOR NEW, ADDITIONS,					
24		RENOVATIONS, ALTERATIONS AND IMPROVEMENTS					
25		TO BUILDINGS, SITES AND UTILITIES AT					
26		FACILITIES, STATEWIDE.					
27		PLANS			1		1
28		LAND			1		1
29		DESIGN			1		1
30		CONSTRUCTION			15,997		13,997
31		TOTAL FUNDING	AGS		16,000 C		14,000 C
32							
33		1.01. OAHU COMMUNITY CORRECTIONAL CENTER,					
34		OAHU					
35							
36		PLANS FOR THE RELOCATION OF OCCC AND					
37		EXPANSION OF PRISON CAPACITY.					
38		PLANS					5,000
39		TOTAL FUNDING	PSD				5,000 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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1.02.		<u>MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI</u>					
		<u>PLANS AND DESIGN FOR A NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX.</u>					
		<u>PLANS</u>					750
		<u>DESIGN</u>					750
		<u>TOTAL FUNDING</u>	<u>PSD</u>		<u>C</u>		<u>1,500 C</u>
LNR810	-	PREVENTION OF NATURAL DISASTERS					
2. 13		GENERAL FLOOD CONTROL PLAN UPDATE, STATEWIDE					
		PLANS FOR GENERAL FLOOD CONTROL PLAN UPDATE TO RESEARCH AND INVENTORY FLOOD DATA AND INCORPORATION INTO NEWLY DEVELOPED GENERAL FLOOD CONTROL PLAN WEB APPLICATION.					
		<u>PLANS</u>				570	
		<u>TOTAL FUNDING</u>	<u>LNR</u>			570 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	3. A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
5							
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7							
8		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
9							
10							
11							
12							
13		PLANS			1		1
14		LAND			1		1
15		DESIGN			200		200
16		CONSTRUCTION			550		550
17		EQUIPMENT			1,248		1,248
18		TOTAL FUNDING	DEF		2,000 C		2,000 C
19							
20	4. A40	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
21							
22							
23		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
24							
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31		PLANS			1		1
32		LAND			1		1
33		DESIGN			30		30
34		CONSTRUCTION			2,034		2,034
35		EQUIPMENT			434		434
36		TOTAL FUNDING	DEF		2,400 C		2,400 C
37			DEF		100 N		100 N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~[5. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN		700		
CONSTRUCTION		11,900		
TOTAL FUNDING	DEF	2,050 C		C
	DEF	10,550 N		N]

5. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		700		1,200
CONSTRUCTION		11,900		2,200
TOTAL FUNDING	DEF	2,050 C		1,700 C
	DEF	10,550 N		1,700 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
6.	AR1401	ARMY AVIATION SUPPORT FACILITY (AASF), KALAELOA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			256		
		CONSTRUCTION			30,036		
		EQUIPMENT			25		901
		TOTAL FUNDING	DEF		4,536 C		C
			DEF		25,782 N		901 N
	[7.]	TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT, TO PROVIDE SUBMARINE TRANS PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.					
		PLANS			±		
		LAND			±		
		DESIGN			±		
		CONSTRUCTION			19,996		
		EQUIPMENT			±		
		TOTAL FUNDING	DEF		20,000 C		C]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	7.	<u>TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE SUBMARINE TRANS-PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.</u>					
		<u>PLANS</u>				1	
		<u>LAND</u>				1	
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				996	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>DEF</u>			<u>1,000 C</u>	<u>C</u>
	7.01.	<u>AD2071 ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FAILING AND INEFFICIENT EQUIPMENT WITH ENERGY EFFICIENT BUILDING AC AND LIGHTING SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					400
		<u>CONSTRUCTION</u>					10,102
		<u>TOTAL FUNDING</u>	<u>DEF</u>			<u>C</u>	<u>2,676 C</u>
			<u>DEF</u>			<u>N</u>	<u>7,826 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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7.02.	A45	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING DEPARTMENT OF DEFENSE FACILITIES TO MEET ADA REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					598
		TOTAL FUNDING	AGS		C		300 C
			AGS		N		300 N
7.03.	P12100	LUMP SUM CIP - DEPARTMENT OF DEFENSE FACILITIES, INFRASTRUCTURE, AND DEVICES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES, IMPROVEMENTS AND RENOVATIONS, TO INCLUDE REPAIR AND MAINTENANCE AND HEALTH AND SAFETY PROJECTS FOR DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE.					
		PLANS					1
		DESIGN					448
		CONSTRUCTION					550
		EQUIPMENT					1
		TOTAL FUNDING	DEF		C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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7.04.		<u>CIVIL AIR PATROL, OAHU</u>					
		<u>CONSTRUCTION FOR THE REROOFING,</u>					
		<u>STRUCTURAL REPAIR AND EXTERNAL PAINTING</u>					
		<u>FOR CIVIL AIR PATROL CENTRAL</u>					
		<u>HEADQUARTERS.</u>					
		<u>CONSTRUCTION</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>200 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		K. GOVERNMENT-WIDE SUPPORT					
		GOV100 - OFFICE OF THE GOVERNOR					
	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1 C		1 C
		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
	2. 00-01	HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOMELANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			30,000		10,000
		TOTAL FUNDING	BUF		30,000 C		10,000 C
	2. 00-01	<u>HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE</u>					
		<u>CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOMELANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.</u>					
		<u>CONSTRUCTION</u>			<u>30,000</u>		<u>29,383</u>
		<u>TOTAL FUNDING</u>	<u>BUF</u>		<u>30,000 C</u>		<u>29,383 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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1							
2	[3.	00-02	STATE EDUCATIONAL FACILITIES				
3		IMPROVEMENT FUND, STATEWIDE					
4							
5		CONSTRUCTION TO AUTHORIZE THE					
6		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
7		AND RE AUTHORIZATION TO THE STATE					
8		EDUCATIONAL FACILITIES IMPROVEMENT					
9		SPECIAL FUND.					
10		CONSTRUCTION		53,000			
11		TOTAL FUNDING	BUF	53,000	e		
12							
13	3.	00-02	STATE EDUCATIONAL FACILITIES				
14		IMPROVEMENT FUND, STATEWIDE					
15							
16		CONSTRUCTION TO AUTHORIZE THE					
17		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
18		AND RE-AUTHORIZATION TO THE STATE					
19		EDUCATIONAL FACILITIES IMPROVEMENT					
20		SPECIAL FUND.					
21		CONSTRUCTION		53,000		399,000	
22		TOTAL FUNDING	BUF	53,000 C		399,000 C	
23							
24	TAX107 -	SUPPORTING SERVICES - REVENUE COLLECTION					
25							
26	4. 3	TAX SYSTEM MODERNIZATION (TSM),					
27		STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION OF A CORE					
30		COMPUTER SYSTEM WHICH WILL BE A					
31		REPLACEMENT FOR THE CURRENT TAX SYSTEM.					
32		DESIGN		16,000		1	
33		CONSTRUCTION		1		16,000	
34		TOTAL FUNDING	TAX	16,001 C		16,001 C	
35							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
	[5- Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.					
		PLANS		149		149	
		LAND		±		±	
		DESIGN		680		400	
		CONSTRUCTION		6,320		3,800	
		EQUIPMENT		2,100		2,000	
		TOTAL FUNDING	AGS	9,250 €		6,350€	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	5. Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.					
		PLANS		149		1	
		LAND		1		1	
		DESIGN		680		400	
		CONSTRUCTION		6,320		2,000	
		EQUIPMENT		2,100		348	
		TOTAL FUNDING	AGS	9,250 C		2,750 C	
		AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					
	6. U101A	ENTERPRISE RESOURCE PLANNING (ERP), STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AN ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR THE STATE OF HAWAII.					
		PLANS		2,000		2,000	
		DESIGN		5,000		5,000	
		CONSTRUCTION		16,999		16,999	
		EQUIPMENT		1		1	
		TOTAL FUNDING	AGS	24,000 C		24,000 C	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	U102	ENTERPRISE IT INFRASTRUCTURE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.					
		PLANS		500		500	
		DESIGN		1,500		1,500	
		CONSTRUCTION		1,000		1,000	
		EQUIPMENT		3,000		3,000	
		TOTAL FUNDING	AGS	6,000	C	6,000	C
7.01.		<u>FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY COMMAND CENTER, OAHU</u>					
		<u>PLANS, LAND ACQUISITION AND DESIGN FOR TMKS: 9-5-046-041; 9-5-046-010; 9-5-002-057; 9-5-046-018; AND 9-5-046-042, TO BE DESIGNATED FOR THE SITE OF THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY COMMAND CENTER.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>LAND</u>				<u>11,498</u>	
		<u>DESIGN</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>11,500</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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	LNR101 -	PUBLIC LANDS MANAGEMENT					
	8. E00C	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.					
		PLANS			200		
		DESIGN			100		
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR		150 C		500 C
			LNR		150 R		500 R
	8.01. E00D	<u>KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI</u>					
		<u>PLANS AND DESIGN FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.</u>					
		<u>PLANS</u>					<u>700</u>
		<u>DESIGN</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	LNR		<u>B</u>		<u>400 B</u>
			LNR		<u>R</u>		<u>400 R</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	[9- E109	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			7,361		7,361
		LAND			±		±
		DESIGN			±		±
		CONSTRUCTION			±		±
		EQUIPMENT			±		±
		TOTAL FUNDING	AGS		7,365 €		7,365€]

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	9. E109	<u>CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>		7,361		8,668	
		<u>LAND</u>		<u>1</u>		<u>1</u>	
		<u>DESIGN</u>		<u>1</u>		<u>1</u>	
		<u>CONSTRUCTION</u>		<u>1</u>		<u>1</u>	
		<u>EQUIPMENT</u>		<u>1</u>		<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>7,365 C</u>		<u>8,672 C</u>	
	10. Q101	<u>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.</u>					
		<u>PLANS</u>		100		100	
		<u>LAND</u>		1		1	
		<u>DESIGN</u>		1,390		1,300	
		<u>CONSTRUCTION</u>		13,400		14,608	
		<u>EQUIPMENT</u>		9		9	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>14,900 C</u>		<u>16,018 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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11.	T105	LUMP SUM ADVANCE PLANNING, STATEWIDE					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.					
		PLANS			1,000		1,000
		TOTAL FUNDING	AGS		1,000 C		1,000 C

12.	V104	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		PLANS			1		
		DESIGN			99		
		CONSTRUCTION			900		
		TOTAL FUNDING	AGS		1,000 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.	V104	<u>LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>99</u>		<u>99</u>
		<u>CONSTRUCTION</u>			<u>900</u>		<u>400</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,000 C</u>		<u>500 C</u>
13.	V101	<u>STATE CAPITOL BUILDING, REPLACE AND RECONSTRUCT FIFTH FLOOR FAÇADE, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO REPLACE PRE-CAST CONCRETE MULLIONS, SILL PANELS AND WINDOWS, ROOF DECK WATERPROOFING, AND RELATED IMPROVEMENTS AT THE STATE CAPITOL BUILDING.</u>					
		<u>DESIGN</u>			1,000		
		<u>CONSTRUCTION</u>			8,000		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		9,000 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	14.	T102	STATE CAPITOL, REPLACE UPPER ROOF, OAHU				
		DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.					
		DESIGN			265		
		CONSTRUCTION					4,134
		TOTAL FUNDING	AGS		265 C		4,134C]
	<u>14.</u>	<u>T102</u>	<u>STATE CAPITOL BUILDING, REPLACE UPPER ROOF, OAHU</u>				
		<u>DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.</u>					
		<u>DESIGN</u>			265		
		<u>CONSTRUCTION</u>					4,134
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>265 C</u>		<u>4,134 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[15- P104	WASHINGTON PLACE, HEALTH AND SAFETY					
3		AND QUEEN'S GALLERY RENOVATION, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND					
7		SAFETY NEED AT WASHINGTON PLACE. PROJECT					
8		INCLUDES LEAD BASED PAINT					
9		ABATEMENT/ENCAPSULATION, BUILDING CODE					
10		REQUIREMENTS (STRUCTURAL, ELECTRICAL,					
11		PLUMBING AND VENTILATION), AND ADAAG					
12		REQUIREMENTS. ASSOCIATED TO THE WORK IS					
13		RENOVATION FOR BUILDING PRESERVATION WITH					
14		THE RETENTION OF EXISTING HISTORIC					
15		MATERIAL.					
16		PLANS			±		
17		DESIGN			±		
18		CONSTRUCTION			649	500	
19		EQUIPMENT			±		
20		TOTAL FUNDING	AGS		652 €	500€]	
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEED AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		PLANS			1		
		DESIGN			1		500
		CONSTRUCTION		649			1,500
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	652 C			2,000 C
16.		BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION		1,998			
		EQUIPMENT				1	
		TOTAL FUNDING	AGS	2,000 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	16.01.	LILIHA CIVIC CENTER, OAHU					
		PLANS AND DESIGN TO DEVELOP A FACILITY AT LILIHA CIVIC CENTER, OAHU.					
		PLANS					7,500
		DESIGN					7,500
		TOTAL FUNDING	AGS			C	15,000 C
	16.02.	MOLOKAI ATHLETIC COMPLEX, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION OF GYM, FOOTBALL FIELD, TENNIS COURTS AND BASEBALL FIELD.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					398
		TOTAL FUNDING	AGS			C	400 C
	16.03.	KAUAI MUSEUM ASSOCIATION, LTD, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS OF THE MUSEUM, TO INCLUDE INSTALLATION OF A PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					775
		TOTAL FUNDING	AGS			C	776 C



CAPITAL IMPROVEMENT PROJECTS

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16.04.		WAIMANALO COMMUNITY MASTER LAND USE PLAN, OAHU					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATE LAND USE NEEDS, MANAGEMENT AND ASSESSMENT FOR STATE OCCUPIED LAND AND FACILITIES IN WAIMANALO.					
		PLANS					250
		TOTAL FUNDING	AGS		C		250 C
16.05.		ANEKONA OULI KANEHOA VFD COMPANY, HAWAII					
		CONSTRUCTION FOR A VOLUNTEER APPARATUS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					20
		TOTAL FUNDING	AGS		C		20 C
16.06.		BISHOP MUSEUM, FACILITY IMPROVEMENTS, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE DEFERRED MAINTENANCE OF VARIOUS BISHOP MUSEUM BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					999
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		1,000 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.07.		MAUI ARTS AND CULTURAL CENTER, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND FACILITY/GROUNDS EXPANSION IN ACCORDANCE WITH THE MASTER DEVELOPMENT PLAN FOR THE MAUI ARTS AND CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					623
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		625 C
16.08.		LYMAN HOUSE MEMORIAL MUSEUM, HAWAII					
		CONSTRUCTION OF A NEW ISLAND HERITAGE GALLERY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					500
		TOTAL FUNDING	AGS		C		500 C
16.09.		THE FILIPINO COMMUNITY CENTER, INC., OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT EXISTING CENTRAL AIR-CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					547
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		550 C



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		SUB201 - CITY AND COUNTY OF HONOLULU					
3							
4	17.	HAMAKUA MARSH AND KAELEPULU AND					
5		KAWAINUI STREAMS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR MANGROVE					
8		ERADICATION; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			20		
12		CONSTRUCTION			780		
13		TOTAL FUNDING	CCH		800 C		C
14							
15	18.	CENTRAL OAHU AMBULANCE FACILITY, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT FOR AN AMBULANCE FACILITY FOR					
19		CENTRAL OAHU LOCATED ON TMK: 9-4-122-103.					
20		PLANS			100		
21		DESIGN			500		
22		CONSTRUCTION			3,249		
23		EQUIPMENT			1		
24		TOTAL FUNDING	CCH		3,850 C		C
25							
26	18.01.	NANAKULI AVENUE CROSSWALK					
27		IMPROVEMENTS, WAIANAE, OAHU					
28							
29		PLANS, DESIGN AND CONSTRUCTION FOR A					
30		TRAFFIC STUDY AND THE POSSIBLE RELOCATION					
31		OF EXISTING CROSSWALK.					
32		PLANS					1
33		DESIGN					1
34		CONSTRUCTION					125
35		TOTAL FUNDING	CCH		C		127 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		SUB301 - COUNTY OF HAWAII					
		[19. WAIMEA DISTRICT/REGIONAL PARK, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR					
		WAIMEA DISTRICT/REGIONAL PARK, PHASE 1,					
		FOR A ONE TO ONE MATCH OF COUNTY FUNDS.					
		PLANS			1,000		
		DESIGN			1,000		
		CONSTRUCTION			3,000		
		TOTAL FUNDING	COH		2,500 €		€
			COH		2,500 S		S]
		<u>19. WAIMEA DISTRICT/REGIONAL PARK, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>WAIMEA DISTRICT/REGIONAL PARK, PHASE 1,</u>					
		<u>FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.</u>					
		<u>PLANS</u>			1,000		
		<u>DESIGN</u>			1,000		
		<u>CONSTRUCTION</u>			3,000		8,000
		<u>TOTAL FUNDING</u>	<u>COH</u>		2,500 C		4,000 C
			<u>COH</u>		2,500 S		4,000 S
		<u>19.01. HAWAII OCEAN VIEW ESTATES, HAWAII</u>					
		<u>PLANS AND DESIGN FOR THE EXPANSION OF</u>					
		<u>WATER RESOURCES.</u>					
		<u>PLANS</u>					125
		<u>DESIGN</u>					600
		<u>TOTAL FUNDING</u>	<u>COH</u>			C	725 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		SUB401 - COUNTY OF MAUI					
	19.02.	<u>WATER TRANSMISSION AND STORAGE, MAUI</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW WATER TRANSMISSION AND/OR STORAGE FACILITY FOR UPCOUNTRY MAUI.</u>					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					2,497
		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>C</u>		<u>2,500 C</u>
		SUB501 - COUNTY OF KAUAI					
	20.	<u>KILAUEA SCHOOL WATERLINE IMPROVEMENTS, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO REPAIR, UPGRADE AND INSTALL WATERLINES FOR FIRE PROTECTION SPRINKLERS AT KILAUEA SCHOOL.</u>					
		PLANS				50	
		DESIGN				100	
		CONSTRUCTION				1,150	
		<u>TOTAL FUNDING</u>	<u>COK</u>			<u>1,300 C</u>	<u>C</u>
	[21.]	HAWAIIAN ISLAND LAND TRUST, KAUAI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A LONG RANGE DEVELOPMENT PLAN FOR THE FORMER COCONUT PALMS SITE.					
		PLANS				50	
		LAND				170	
		DESIGN				50	
		TOTAL FUNDING	COK			270 C	e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.		<u>HAWAIIAN ISLAND LAND TRUST, KAUAI</u>					
		<u>PLANS, LAND ACQUISITION, AND DESIGN FOR A LONG RANGE DEVELOPMENT PLAN FOR THE FORMER COCO PALMS SITE.</u>					
		<u>PLANS</u>				<u>50</u>	
		<u>LAND</u>				<u>170</u>	
		<u>DESIGN</u>				<u>50</u>	
		<u>TOTAL FUNDING</u>	<u>COK</u>			<u>270 C</u>	<u>C</u>
21.01.		<u>SHELTERED BUS STOPS, KAUAI</u>					
		<u>CONSTRUCTION FOR APPROXIMATELY 46 SHELTERED BUS STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS; CONSTRUCTION TO INCLUDE LARGER PADS TO ACCOMMODATE AMERICANS WITH DISABILITIES ACT; TRANSITION ACCESSIBILITY; PROTECTIVE TRANSIT SHELTER WITH LIGHTING, TRASH AND RECYCLING RECEPTACLES, AND A BIKE RACK.</u>					
		<u>CONSTRUCTION</u>					<u>600</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>			<u>C</u>	<u>600C"</u>

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1 SECTION 6. Part V, Act 134, Session Laws of Hawaii 2013,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 40.1. Provided that of the general obligation
5 fund appropriation for the department of land and natural
6 resources, (LNR 141), the sum of \$6,000,000 or so much thereof as
7 may be necessary for fiscal year 2014-2015 shall be expended by
8 the department of land and natural resources for rockfall and
9 flood mitigation, statewide, provided further that of the total
10 sum:

11 (1) \$1,000,000 shall be used for rockfall mitigation,
12 along menehune road, Kauai."

13 (2) By adding a new section to read as follows:

14 "SECTION 41.1. Provided that of the general obligation
15 fund appropriation for Hawaii health systems corporation (HTH
16 212), the sum of \$40,000,000 or so much thereof as may be
17 necessary for fiscal year 2014-2015 shall be expended by the
18 Hawaii health systems corporation for repair and maintenance
19 projects, including those to correct health and safety
20 deficiencies; provided further that of the total sum:



- 1 (1) \$850,000 shall be used for mechanical and electrical
2 improvements, including plumbing, piping, pumps, steam
3 lines and traps at Maui Memorial Medical Center;
- 4 (2) \$2,000,000 shall be used for elevator replacement at
5 Kona Community Hospital;
- 6 (3) \$2,000,000 shall be used to for electrical upgrades at
7 Kona Community Hospital;
- 8 (4) \$1,000,000 shall be used for asbestos abatement at
9 Kona Community Hospital.
- 10 (5) \$2,000,000 shall be used for facility repairs at Maui
11 Memorial Medical Center;
- 12 (6) \$2,650,000 shall be used for facility repairs at Kula
13 Hospital;
- 14 (7) \$500,000 shall be used for cesspool closures and
15 installation of new systems at Kula Hospital;
- 16 (8) \$3,285,000 shall be used for air conditioning system
17 upgrades and duct work at Hilo Medical Center."
- 18 (3) By adding a new section to read as follows:
19 "SECTION 41.2. Provided that of the general obligation fund
20 appropriation for Lump Sum Public Housing Development,



1 Improvements, and Renovations, Statewide, for the Department of
2 Human Services (HMS220), the sum of \$1,500,000 or so much
3 thereof as may be necessary for fiscal year 2014-2015 shall be
4 expended as follows:

5 (1) \$1,500,000 for the construction of plumbing, electrical
6 repairs and leakage repairs at the Palolo Valley Housing."

7 (4) By adding a new section to read as follows:

8 "SECTION 41.3. Provided that of the general obligation
9 bond fund appropriation for the department of education, (EDN
10 100), Kalani High School, girl's locker room and multi-purpose
11 athletic facility, the sum of \$6,000,000 or so much thereof as
12 may be necessary for fiscal year 2014-2015 shall be expended by
13 the department of education with the intent to provide gender
14 equity in accordance with the Patsy T. Mink Equal Opportunity
15 Education Act (Title IX).

16 (5) By adding a new section to read as follows:

17 "SECTION 41.4. Provided that of the revenue bond fund
18 appropriation for the university of Hawaii, (UOH 100), Marine
19 Center Relocation, the sum of \$6,000,000 or so much thereof as
20 may be necessary for fiscal year 2014-2015 shall not be expended
21 by the university of Hawaii until such time as an executed lease



1 agreement is signed between the department of transportation and
2 the university of Hawaii."

3 (6) By adding a new section to read as follows:

4 "SECTION 42.1. Provided that of the general obligation fund
5 appropriation for Retrofit Public Buildings with Hurricane
6 Protective Measures, Statewide, for the Department of Defense
7 (DEF 110), the sum of \$500,000 or so much thereof as may be
8 necessary for fiscal year 2014-2015 shall be expended as
9 follows:

10 (1) \$250,000 for the plans and designs for the upgrade to
11 school and community facilities to conform to civil
12 defense shelter standards at Noelani Elementary School;

13 (2) \$250,000 for the plans and designs for the upgrade to
14 school and community facilities to conform to civil
15 defense shelter standards at Manoa Elementary School."

16 (7) By amending section 46 to read as follows:

17 "SECTION 46. Any law to the contrary notwithstanding, the
18 appropriations under Act 289, Session Laws of Hawaii 1993,
19 section 127, as amended and renumbered by Act 252, Session Laws
20 of Hawaii 1994, section 5, in the amounts indicated or balances
21 thereof, unallotted, allotted, unencumbered, or encumbered and
22 unrequired, are hereby lapsed:



1	<u>Item No.</u>	<u>Amount (MOF)</u>
2	C-40	17,005 E
3	C-41	17,188 E
4	C-43	48,205 N
5	C-59E	41,826 E
6	C-59E	26,757 N
7	C-59F	242,744 N
8	C-59L	18,430 N
9	C-69	4,420 E
10	C-76	16,379 N
11	<u>F-2</u>	<u>3,500 C</u>
12	<u>H-9</u>	<u>24,600 C</u>
13	<u>H-8B</u>	<u>1,000 C</u>
14	<u>I-8</u>	<u>41,800 C</u>
15	<u>I-10</u>	<u>2,100 C</u>
16	<u>I-10A</u>	<u>10,000 C"</u>

17 (8) By amending section 47 to read as follows:

18 "SECTION 47. Any law to the contrary notwithstanding, the
19 appropriations under Act 218, Session Laws of Hawaii 1995,
20 section 99, as amended and renumbered by Act 287, Session Laws
21 of Hawaii 1996, section 5, in the amounts indicated or balances
22 thereof, unallotted, allotted, unencumbered, or encumbered and
23 unrequired, are hereby lapsed:

24	<u>Item No.</u>	<u>Amount (MOF)</u>
25	C-28	10,000 E
26	C-48	430,719 N
27	C-48	57,282 R
28	C-49G	6 E
29	C-49I	27,094 E
30	C-49I	65,631 N
31	C-69	22,046 E



1	C-69	34,243	N
2	C-74	21,904	E
3	C-76	19,920	E
4	C-76	91,025	N
5	C-82	1,016,389	N
6	C-83	13,282	E
7	C-83	397,126	N
8	<u>C-84</u>	<u>69,500</u>	<u>C</u>
9	<u>C-85A</u>	<u>18,200</u>	<u>C</u>
10	<u>F-2</u>	<u>634,500</u>	<u>C</u>
11	<u>G-79</u>	<u>372,700</u>	<u>C</u>
12	<u>I-8</u>	<u>53,600</u>	<u>C</u>
13	<u>I-9</u>	<u>17,600</u>	<u>C</u>
14	<u>I-10</u>	<u>17,600</u>	<u>C</u>
15	<u>I-11</u>	<u>14,700</u>	<u>C</u>
16	<u>I-14</u>	<u>1,200</u>	<u>C"</u>

17 (9) By amending section 48 to read as follows:

18 "SECTION 48. Any law to the contrary notwithstanding, the
19 appropriations under Act 328, Session Laws of Hawaii 1997,
20 section 140A, as amended and renumbered by Act 116, Session Laws
21 of Hawaii 1998, section 5, in the amounts indicated or balances
22 thereof, unallotted, allotted, unencumbered, or encumbered and
23 unrequired, are hereby lapsed:

24	<u>Item No.</u>	<u>Amount (MOF)</u>	
25	<u>A-530</u>	<u>2,200</u>	<u>C</u>
26	<u>A-9A</u>	<u>4,400</u>	<u>C</u>
27	C-115	160,101	N
28	C-123	75,476	E
29	C-144	634,081	N
30	C-144	768,035	R
31	C-161	7,746	E
32	<u>H-30</u>	<u>17,000</u>	<u>C</u>



1 H-35A 7,800 C
 2 I-18 68,000 C"

3 (10) By adding a new section to read as follows:

4 "SECTION 48.1. Any law to the contrary notwithstanding,
 5 the appropriations under Act 91, Session Laws of Hawaii 1999,
 6 section 91, as amended and renumbered by Act 281, Session Laws
 7 of Hawaii 2000, section 5, in the amounts indicated or balances
 8 thereof, unallotted, allotted, unencumbered, or encumbered and
 9 unrequired, are hereby lapsed:

10	<u>Item No.</u>	<u>Amount (MOF)</u>
11	<u>A-5</u>	<u>189,000 C</u>
12	<u>A-5</u>	<u>64,000 N</u>
13	<u>A-6</u>	<u>29,000 C</u>
14	<u>A-9</u>	<u>111,800 C</u>
15	<u>G-69</u>	<u>449,000 C</u>
16	<u>I-5</u>	<u>115,000 C</u>
17	<u>I-6</u>	<u>456,000 C</u>
18	<u>I-8</u>	<u>1,200,000 C</u>
19	<u>I-9</u>	<u>51,400 C"</u>

20 (11) By adding a new section to read as follows:

21 "SECTION 48.2. Any law to the contrary notwithstanding,
 22 the appropriations under Act 259, Session Laws of Hawaii 2001,
 23 section 91, as amended and renumbered by Act 177, Session Laws
 24 of Hawaii 2002, section 5, in the amounts indicated or balances
 25 thereof, unallotted, allotted, unencumbered, or encumbered and
 26 unrequired, are hereby lapsed:



1	<u>Item No.</u>	<u>Amount (MOF)</u>
2	<u>A-2</u>	<u>919,500 C</u>
3	<u>A-4</u>	<u>558,000 C</u>
4	<u>A-4B</u>	<u>28,200 C</u>
5	<u>A-4C</u>	<u>110,200 C</u>
6	<u>A-4E</u>	<u>3,000,000 C</u>
7	<u>G-45</u>	<u>185,200 C</u>
8	<u>G-54G</u>	<u>177,000 C</u>
9	<u>H-21</u>	<u>102,100 C</u>
10	<u>H-21A</u>	<u>800 C</u>
11	<u>I-5</u>	<u>298,300 C</u>
12	<u>I-6</u>	<u>187,100 C</u>
13	<u>I-7A</u>	<u>1,350,000 C</u>
14	<u>K-22</u>	<u>666,400 C"</u>

15 (12) By amending section 49 to read as follows:

16 "SECTION 49. Any law to the contrary notwithstanding, the
 17 appropriations under Act 200, Session Laws of Hawaii 2003,
 18 section 77, as amended and renumbered by Act 41, Session Laws of
 19 Hawaii 2004, section 5, in the amounts indicated or balances
 20 thereof, unallotted, allotted, unencumbered, or encumbered and
 21 unrequired, are hereby lapsed:

22	<u>Item No.</u>	<u>Amount (MOF)</u>
23	<u>A-3.02</u>	<u>954,000 C</u>
24	<u>C-90</u>	<u>9,681,452 B</u>
25	<u>G-62</u>	<u>598,000 C</u>
26	<u>H-3</u>	<u>44,500 C</u>
27	<u>I-2</u>	<u>68,500 C"</u>

28 (13) By adding a new section to read as follows:



1 "SECTION 49.1. Any law to the contrary notwithstanding,
 2 the appropriations under Act 178, Session Laws of Hawaii 2005,
 3 section 85, as amended and renumbered by Act 160, Session Laws
 4 of Hawaii 2006, section 5, in the amounts indicated or balances
 5 thereof, unallotted, allotted, unencumbered, or encumbered and
 6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	<u>A-7</u>	<u>955,000 C</u>
9	<u>C-64</u>	<u>32,100 C</u>
10	<u>H-9</u>	<u>399,500 C</u>
11	<u>H-14.02</u>	<u>16,200 C</u>
12	<u>H-14.03</u>	<u>38,000 C</u>
13	<u>H-14.05</u>	<u>145,800 C</u>
14	<u>I-3</u>	<u>528,000 C</u>
15	<u>I-5</u>	<u>25,100 C</u>
16	<u>I-6.01</u>	<u>280,100 C</u>
17	<u>I-6.02</u>	<u>230,500 C</u>
18	<u>K-11</u>	<u>63,300 C"</u>

19 (14) By amending section 50 to read as follows:

20 "SECTION 50. Any law to the contrary notwithstanding, the
 21 appropriations under Act 213, Session Laws of Hawaii 2007,
 22 section 125, as amended and renumbered by Act 158, Session Laws
 23 of Hawaii 2008, section 125, in the amounts indicated or
 24 balances thereof, unallotted, allotted, unencumbered, or
 25 encumbered and unrequired, are hereby lapsed:

26	<u>Item No.</u>	<u>Amount (MOF)</u>
27	<u>A-4</u>	<u>2,370,300 C</u>



1	<u>A-7.01</u>	<u>57,000</u>	C
2	G-117.06	2,320,386	C
3	<u>H-15</u>	<u>2,747,000</u>	C
4	<u>H-16</u>	<u>3,096,000</u>	C
5	<u>I-7</u>	<u>7,496,100</u>	C
6	<u>I-8</u>	<u>1,126,500</u>	C
7	<u>K-16</u>	<u>459,000</u>	C
8	<u>K-25.01</u>	<u>3,749,000</u>	C"

9 (15) By adding a new section to read as follows:

10 "SECTION 50.1. Any law to the contrary notwithstanding,
 11 the appropriations under Act 162, Session Laws of Hawaii 2009,
 12 section 62, as amended and renumbered by Act 180, Session Laws
 13 of Hawaii 2010, section 5, in the amounts indicated or balances
 14 thereof, unallotted, allotted, unencumbered, or encumbered and
 15 unrequired, are hereby lapsed:

16	<u>Item No.</u>	<u>Amount (MOF)</u>	
17	<u>A-6</u>	<u>496,000</u>	C
18	<u>F-3</u>	<u>855,100</u>	C"

19 (16) By amending section 52 to read as follows:

20 "SECTION 52. Any law to the contrary notwithstanding, the
 21 appropriations under Act 164, Session Laws of Hawaii 2011,
 22 section 36, as amended and renumbered by Act 106, Session Laws
 23 of Hawaii 2012, section 5, in the amounts indicated or balances
 24 thereof, unallotted, allotted, unencumbered, or encumbered and
 25 unrequired, are hereby lapsed:

26	<u>Item No.</u>	<u>Amount (MOF)</u>	
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1	<u>A-1.02</u>	<u>2,000,000</u>	<u>C</u>
2	<u>A-7</u>	<u>1,149,000</u>	<u>C</u>
3	<u>A-11</u>	<u>1,500,000</u>	<u>C</u>
4	<u>A-19.03</u>	<u>2,301,000</u>	<u>C</u>
5	<u>A-22</u>	<u>2,304,000</u>	<u>C</u>
6	C-12	900,000	E
7	C-12	8,550,000	N
8	<u>D-3</u>	<u>500,000</u>	<u>C</u>
9	<u>D-3.01</u>	<u>400,000</u>	<u>C</u>
10	<u>G-21</u>	<u>2,300,000</u>	<u>B</u>
11	<u>G-28</u>	<u>150,000</u>	<u>B</u>
12	<u>G-37.02</u>	<u>44,000</u>	<u>B</u>
13	<u>G-38.01</u>	<u>375,000</u>	<u>B</u>
14	<u>G-46.01</u>	<u>700,000</u>	<u>B</u>
15	<u>G-56.02</u>	<u>250,000</u>	<u>B</u>
16	<u>G-66.02</u>	<u>2,450,000</u>	<u>B</u>
17	G-76	300	C
18	<u>G-79</u>	<u>450,000</u>	<u>B</u>
19	<u>G-80.02</u>	<u>794,000</u>	<u>B</u>
20	<u>G-95.03</u>	<u>450,000</u>	<u>E</u>
21	<u>G-95.04</u>	<u>495,000</u>	<u>E</u>
22	<u>G-102</u>	<u>600,000</u>	<u>C</u>
23	<u>K-2</u>	<u>7,515,000</u>	<u>C"</u>

24 SECTION 8. Act 164, Session Laws of Hawaii 2011,
25 section 36, as amended and renumbered by Act 106, Session Laws
26 of Hawaii 2012, section 5, is amended by amending Item 100.01 to
27 read as follows:

28 "B42 KAP, CULINARY INSTITUTE OF THE PACIFIC-DIAMOND HEAD,
29 OAHU

30
31 DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF
32 THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE
33 GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY,
34 AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL
35 PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO
36 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.



1	DESIGN	9,998			
2	CONSTRUCTION	1			
3	EQUIPMENT	1			
4	TOTAL FUNDING		UOH	10,000C"	

5 SECTION 9. Part VI, Act 134, Session Laws of Hawaii 2013,
6 is amended:

7 (1) By amending section 62 to read as follows:

8 "SECTION 62. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
9 BONDS. The department of transportation is authorized to issue
10 rental motor vehicle customer facility revenue bonds for airport
11 capital improvement program projects relating to consolidated
12 rental car facilities authorized in part II and listed in
13 part IV of this Act and designated to be financed by revenue
14 bond funds with debt service cost to be paid from the rental
15 motor vehicle customer facility charge special funds, as
16 authorized by section 261-5.6, Hawaii Revised Statutes, in such
17 principal amount as shall be required to yield the amounts
18 appropriated for such capital improvements program projects,
19 and, if so determined by the department and approved by the
20 governor, any additional principal amount as may be necessary by
21 the department to pay interest on the rental motor vehicle
22 customer facility revenue bonds during the estimated period of
23 construction of the capital improvements program project for
24 which the rental motor vehicle customer facility revenue bonds



1 are issued, to establish, maintain, or increase reserves for the
2 rental motor vehicle customer facility revenue bonds and to pay
3 the expenses of issuance of the bonds. The rental motor vehicle
4 customer facility revenue bonds shall be issued pursuant to the
5 provisions of part III of chapter 39, Hawaii Revised Statutes,
6 as the same may be amended from time to time. The principal of
7 and interest on rental motor vehicle customer facility revenue
8 bonds, to the extent not paid from the proceeds of such bonds,
9 shall be payable solely from and secured solely by the revenues
10 from the rental motor vehicle surcharge tax and the rental motor
11 vehicle customer facility charge special fund pursuant to
12 section 261-5.6, Hawaii Revised Statutes, as amended, and as
13 determined by the department. The expenses of the issuance of
14 such rental motor vehicle customer facility revenue bonds, to
15 the extent not paid from the proceeds of such bonds shall be
16 paid from the rental motor vehicle customer facility charge
17 special fund as determined by the department [-]; provided that
18 the rental motor vehicle customer facility charge in section
19 261-7(h), Hawaii Revised Statutes, shall not be amended to
20 supplement any additional or unforeseen costs related to the
21 issuance or debt service of the rental motor vehicle customer
22 facility revenue bonds that are authorized, appropriated, and



1 issued under this section. The governor, in the governor's
2 discretion, is authorized to use the rental motor vehicle
3 customer facility charge special fund to finance those projects
4 authorized in part II and listed in part IV of this Act where
5 the method of financing is designated to be by rental motor
6 vehicle customer facility revenue bond funds."

7 (2) By adding a new section to read as follows:

8 "SECTION 64.1. HAWAII HEALTH SYSTEMS CORPORATION REVENUE
9 BONDS. The department of health, hawaii health systems
10 corporation, with the approval of the governor, is authorized to
11 issue revenue bonds pursuant to part III of chapter 39, Hawaii
12 Revised Statutes, except as provided in chapter 163D, Hawaii
13 Revised Statutes, in an aggregate principal amount not to exceed
14 \$31,500,000, for the plans, design and construction of a new
15 parking garage at the Maui Memorial Medical Center on the island
16 of Maui."

17 SECTION 7. Part VII, Act 134, Session Laws of Hawaii 2013,
18 is amended as follows:

19 (1) By adding a new section to read:

20 "SECTION 88.1. Any provision of this Act to the contrary
21 notwithstanding, the governor may approve the extension of the
22 lapse dates for federal fund or other federal fund



1 appropriations and appropriations of other means of financing,
2 except general funds, deemed necessary to qualify for federal
3 aid financing and/or reimbursement, provided in this Act or
4 authorized by the governor pursuant to section 88 of this Act as
5 necessary to meet the intent of the federal grant awards."

6 (2) By amending section 105 to read:

7 "SECTION 105. Except as otherwise provided[7] or limited
8 by this Act, including provisos in parts III and VII, or other
9 law, the appropriation for the office of the governor (GOV100)
10 shall be expended at the discretion of the governor."

11 (3) By amending section 106 to read:

12 "SECTION 106. Except as otherwise provided[7] or limited
13 by this Act, including provisos in parts III and VII, or other
14 law, the appropriation for the office of the lieutenant governor
15 (LTG100) shall be expended at the discretion of the lieutenant
16 governor."

17 (4) By adding a new section to read:

18 "SECTION 108.1. Provided that if the amount of settlements
19 and judgments approved by the legislature in S.B. No. 2246 in
20 the form passed by the legislature, the claims bill, exceeds
21 program allocations for fiscal year 2013-2014 or fiscal



1 year 2014-2015, as applicable, for the purposes of meeting such
2 obligations:

3 (1) A department, with the approval of the governor, may
4 utilize allocated savings determined to be available
5 from any other program within the department; and

6 (2) Unless otherwise provided by general law, the governor
7 may transfer funds between allocations of
8 appropriations within a department for the purposes of
9 paying settlements and judgments of a program."

10 (5) By adding a new section to read:

11 "SECTION 122.1. (a) For the purpose of this section,
12 "ESEA waiver" means a waiver from any requirement of the federal
13 Elementary and Secondary Education Act of 1965, as amended,
14 under an ESEA flexibility request approved for the state
15 department of education.

16 (b) The state department of education shall notify the
17 legislature prior to executing the ESEA waiver if the ESEA
18 waiver will result in a request for additional general funds
19 beyond the supplemental request for fiscal year 2014-2015.

20 (c) The state department of education shall hold a briefing on
21 the ESEA waiver for the senate standing committee on education,



1 house standing committee on education, senate standing committee
2 on ways and means, and house standing committee on finance."

3 (6) By adding a new section to read:

4 "SECTION 122.2. In carrying out their strategic plan and
5 in the execution of their six priority strategies, the
6 department of education shall consider workload and capacity
7 issues at both the complex area and school level. Before
8 additional districtwide requirements are considered that are not
9 required for federal compliance or negotiated contract purposes,
10 the department of education shall assess whether or not any such
11 mandate can be accomplished given existing school-level
12 resources."

13 (7) By amending section 123 to read:

14 "SECTION 123. Provided that the director of finance shall
15 ensure that non-facility per-pupil general fund amounts
16 allocated for department of education and charter school
17 students are equal on an annualized fiscal year basis; provided
18 further that, notwithstanding any other law to the contrary, for
19 fiscal year 2013-2014 and fiscal year 2014-2015, the director of
20 finance shall:



1 (1) Determine the sum of general fund appropriations made
2 for the department of education and charter school student non-
3 facility costs;

4 (2) Determine the sum of department of education and
5 charter school student enrollment based upon verified actual
6 student enrollment counts;

7 (3) Determine a per-pupil amount by dividing the sum of
8 general fund appropriations determined under paragraph (1) by
9 the sum of student enrollment determined under paragraph (2);

10 (4) Transfer a general fund amount between the department
11 of education and charter schools prior to November 1, 2013, and
12 November 1, 2014, that will provide each with a per-pupil
13 allocation equal to the amount determined on an annualized
14 fiscal year basis under paragraph (3); and

15 (5) Account for all calculations and transfers made
16 pursuant to this section in a report to the legislature,
17 governor, department of education, and charter schools within
18 ten days of any transfer made pursuant to this section;
19 and provided further that for the purposes of this section, all
20 general fund appropriations, except grants issued pursuant to
21 chapter 42F, for school-based budgeting (EDN100), instructional
22 support (EDN200), state administration (EDN300), and school



1 support (EDN400), shall be considered non-facility
2 appropriations for the department of education.

3 (b) Provided further that:

4 (1) Of the general fund appropriation for charter schools
5 (EDN600), \$800,000 for fiscal year 2014-2015 shall be deemed
6 additional to the per-pupil allocation for charter schools for
7 that fiscal year as calculated pursuant to subsection (a);

8 (2) The \$800,000 shall be expended by the charter school
9 commission for its operating and administrative costs for fiscal
10 year 2014-2015; and

11 (3) As additional funding for its operating and
12 administrative costs for fiscal year 2014-2015, the charter
13 school commission may transfer from the per-pupil allocation for
14 charter schools for fiscal year 2014-2015 not more than \$560,000
15 to the commission for expenditure for such costs."

16 (8) By adding a new section to read:

17 "SECTION 136.1. (a) In the preparation of the executive
18 budget for the fiscal biennium 2015-2017, the department of
19 budget and finance shall prepare the base budget for each
20 department and attached agency by deleting appropriations
21 identified as "non-recurring" in the executive budget bill
22 worksheets for this Act and Act 134, Session Laws of Hawaii



1 2013. The department of budget and finance shall submit
2 applicable forms to the legislature itemizing and explaining all
3 deleted non-recurring appropriations. The forms shall be
4 submitted no later than the date of submission by the governor
5 to the legislature of the executive budget for the fiscal
6 biennium 2015-2017.

7 (b) This section shall not prohibit an executive
8 department or attached agency from requesting the reinstatement
9 of a non-recurring appropriation in the executive budget for the
10 fiscal biennium 2015-2017 if the non-recurring appropriation is
11 first deleted from its base budget as required under subsection
12 (a)."

13 SECTION 8. MISCELLANEOUS. If any portion of this Act or
14 its application to any person, entity, or circumstance is held
15 to be invalid for any reason, then the legislature declares that
16 the remainder of the Act and each and every other provision
17 thereof shall not be affected thereby. If any portion of a
18 specific appropriation is held to be invalid for any reason, the
19 remaining portion shall be expended to fulfill the objective of
20 such appropriation to the extent possible.



1 SECTION 9. In the event manifest clerical, typographical
2 or other mechanical errors are found in this Act, the governor
3 is hereby authorized to correct such errors.

4 SECTION 10. Statutory material to be repealed is bracketed
5 and stricken. New statutory material is underscored. In
6 printing this Act, the revisor of statutes need not include the
7 bracketed material or the underscoring.

8 SECTION 11. Nothing in this Act shall affect the validity
9 or continuing effectiveness of any provisions of Act 134,
10 Session Laws of Hawaii 2013, not repealed or modified by this
11 Act.

12 SECTION 12. EFFECTIVE DATE. This Act shall take effect
13 upon its approval.



1 **Report Title:**

2 State budget.

3

4 **Description:**

5 Adjusts appropriations for fiscal biennium 2013-2015 operating
6 and capital budgets of executive branch agencies and programs.
7 (CD1)

8

9

10

11 *The summary description of legislation appearing on this page is for informational purposes only and is*
12 *not legislation or evidence of legislative intent.*

