

# H.B. NO. 1700

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## A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2014.

3           SECTION 2. This Act amends Act 134, Session Laws of  
4 Hawaii 2013, and other appropriations and authorizations  
5 effective during fiscal biennium 2013-2015.

6           SECTION 3. The general fund appropriations included in  
7 this measure have been made in accordance with the statutorily  
8 defined appropriation ceiling for the executive branch pursuant  
9 to section 37-92 of the Hawaii Revised Statutes. Including  
10 appropriations made up to and including the regular and special  
11 sessions of 2013, the executive branch appropriation ceiling for  
12 fiscal year 2013-2014 had already been exceeded by \$385,205,549  
13 or 6.5 per cent. For fiscal year 2014-2015, there is a margin  
14 of \$220,757,765 between the executive branch appropriation  
15 ceiling and currently authorized appropriations.

16           With a decrease of general fund appropriations  
17 of -\$53,151,500 for fiscal year 2013-2014 and an increase of  
18 general fund appropriations of \$470,361,342 for fiscal  
19 year 2014-2015 proposed in this measure to fund operating and

1 capital improvement costs of the executive branch, the  
2 appropriation ceiling for the executive branch will be exceeded  
3 by \$332,054,049 or 5.6 per cent in fiscal year 2013-2014 and  
4 \$304,982,041 or 4.7 per cent in fiscal year 2014-2015. This  
5 current declaration takes into account revisions to general fund  
6 appropriations authorized for fiscal years 2013-2014 and  
7 2014-2015 in this measure only, and does not include other  
8 general fund appropriations for fiscal years 2013-2014 and  
9 2014-2015 that may be authorized for the executive branch in  
10 other legislation submitted to the legislature during the  
11 regular session of 2014.

12 The reasons for exceeding the executive branch  
13 appropriation ceiling are the substantial costs of social  
14 assistance entitlements, support for public education, and other  
15 critical requirements.

16 SECTION 4. Part II, Act 134, Session Laws of Hawaii 2013,  
17 is amended by amending section 3 to read as follows:

18 "SECTION 3. APPROPRIATIONS. The following sums, or so  
19 much thereof as may be sufficient to accomplish the purposes and  
20 programs designated herein, are hereby appropriated or  
21 authorized, as the case may be, from the means of financing  
22 specified to the expending agencies designated for the fiscal  
23 biennium beginning July 1, 2013 and ending June 30, 2015. The  
24 total expenditures and the number of positions in each fiscal  
25 year of the biennium shall not exceed the sums and the number

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1 indicated for each fiscal year, except as provided elsewhere in  
2 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
1.	A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT STRATEGIC MARKETING & SUPPORT OPERATING	BED	BED100	10.00* 1,247,934A	[4,187,957A] 2,231,057A
			BED	703,505P	1,000,000P
			BED	1,821,915W	1,821,915W
			BED	11.00* 1,652,235A	[41,000*] [988,669A]
2.	CREATIVE INDUSTRIES DIVISION OPERATING	AGS	AGS	3,710,000C	1,506,069A
			AGS		750,000C
			AGS		
3.	INVESTMENT: CAPITAL FOREIGN TRADE ZONE OPERATING	BED	BED	17.00* 2,066,145B	17.00* 2,066,145B
			BED	2,200,000C	[6] 2,050,000C
			BED	3,000,000D	
			BED	24.00* 1,667,257A	[24,000*] [1,696,645A]
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT OPERATING	BED	BED	141,162,298B	141,162,298B
			BED		
5.	TOURISM OPERATING	AGR	AGR	750,000A	[A] 2,000,000A
			AGR	9.00* 1,089,967B	9.00* 1,089,967B
			AGR	5,500,000W	5,500,000W
6.	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE OPERATING	AGR	AGR	87.00* 5,306,588A	87.00* 5,455,104A
			AGR	42.00* 8,752,936B	42.00* 8,752,936B
			AGR	672,380N	[672,380N]
			AGR	512,962T 44,270U 50,360W	669,880P 512,962T 44,270U 50,360W
7.	PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL OPERATING	AGR	AGR		
			AGR		
8.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE	AGR	AGR		
			AGR		

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 PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2013-14	2014-15	FISCAL YEAR 2014-15	FISCAL YEAR 2014-15
9.	ANIMAL DISEASE CONTROL OPERATING	AGR132	AGR	36.32*	36.32*	36.32*	36.32*
				3,281,623B	3,281,623B	3,281,623B	3,281,623B
				13.68*		[13-68*]	
			AGR	1,497,780A	1,497,780A	1,497,780A	1,497,780A
			AGR	5.00*	5.00*	5.00*	5.00*
			AGR	159,527B	159,527B	159,527B	159,527B
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY RESOURCE MANAGEMENT & DEVELOPMENT OPERATING	LNR172	LNR	15.00*	15.00*	15.00*	15.00*
			LNR	1,303,023A	1,303,023A	1,303,023A	1,303,023A
				2.50*	2.50*	[2-56*]	
			LNR	3,637,996B	3,637,996B	3,637,996B	3,637,996B
			LNR	1.50*	1.50*	[1-56*]	
			LNR	1,090,000N	1,090,000N	1,090,000N	1,090,000N
11.	QUALITY AND PRICE ASSURANCE OPERATING	AGR151	LNR	15.00*	15.00*	15.00*	15.00*
			LNR	1,303,023A	1,303,023A	1,303,023A	1,303,023A
				2.50*	2.50*	[2-56*]	
			LNR	3,637,996B	3,637,996B	3,637,996B	3,637,996B
			LNR	1.50*	1.50*	[1-56*]	
			LNR	4,542,847P	4,542,847P	4,542,847P	4,542,847P
			LNR	10,200,000P	10,200,000P	10,200,000P	10,200,000P
			LNR	280,000C	280,000C	280,000C	280,000C
			AGR	16.00*	16.00*	16.00*	16.00*
			AGR	1,193,246A	1,193,246A	1,193,246A	1,193,246A
12.	AGRICULTURAL DEVELOPMENT & MARKETING OPERATING	AGR171	AGR	3.00*	3.00*	3.00*	3.00*
			AGR	374,738B	374,738B	374,738B	374,738B
			AGR	77,424N	77,424N	77,424N	77,424N
			AGR	300,000P	300,000P	300,000P	300,000P
			AGR	502,559W	502,559W	502,559W	502,559W
				14.00*	14.00*	[14-60*]	
			AGR	1,562,275A	1,562,275A	1,562,275A	1,562,275A
			AGR	20,000B	20,000B	20,000B	20,000B
			AGR	184,500N	184,500N	184,500N	184,500N
			AGR	6.00*	6.00*	6.00*	6.00*
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT OPERATING	AGR141	AGR	750,643A	750,643A	750,643A	750,643A
				911,887A	911,887A	911,887A	911,887A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2013-14	F	2014-15	F
				23.50*		[23.50*]	
			AGR	2,116,000B		[2,116,000B]	
			AGR	7.50*		[7.50*]	
			AGR	1,127,933W		[1,127,933W]	
			AGR	20,900,000C		[20,900,000C]	
			AGR	5,700,000N		[5,700,000N]	
			AGR	3,000,000S		[3,000,000S]	
14.	AGRIBUSINESS DEVELOPMENT AND RESEARCH OPERATING	AGR161	AGR	650,601A		[650,601A]	
			AGR	500,000B		[500,000B]	
			AGR	3,397,691W		[3,397,691W]	
			AGR	13,500,000C		[13,500,000C]	
			AGR	175,000,000E		[175,000,000E]	
15.	GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING	AGR192	AGR	22.00*		[22.00*]	
			AGR	1,489,886A		[1,489,886A]	
			AGR	5.00*		[5.00*]	
			AGS	299,315B		[299,315B]	
			AGS	1,000,000C		[1,000,000C]	
16.	FISHERIES AND AQUACULTURE FISHERIES AND RESOURCE ENHANCEMENT OPERATING	LNR153	LNR	7.00*		[7.00*]	
			LNR	561,741A		[561,741A]	
			LNR	1.00*		[1.00*]	
			LNR	303,474B		[303,474B]	
			LNR	383,305N		[383,305N]	
			LNR	3.00*		[3.00*]	
			LNR	367,000P		[367,000P]	
17.	AQUACULTURE DEVELOPMENT PROGRAM OPERATING	AGR153	AGR	4.00*		[4.00*]	
			AGR	310,405A		[310,405A]	
			AGR	125,000B		[125,000B]	
			AGR	46,134N		[46,134N]	
18.	TECHNOLOGY ENVIRONMENT AND ENERGY DEVELOPMENT OPERATING	BED120	AGR	5.00*		[5.00*]	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS
				2013-14	2014-15	
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED143	BED	5,694,305B	F	[5,989,905B]
			BED	1,750,000N	B	56,839,305B
			BED	1,545,000P	P	[1,750,000N]
			BED	151,535V	V	[1,495,000P]
			BED	1,030,588A	A	3,495,000P
	INVESTMENT: CAPITAL		BED	1,50*		1,50*
			BED	1,030,588A	A	[1,030,588A]
			BED	1,50*		8,076,548A
			BED	3,755,410B	B	1,50*
			BED	15,989,710P	P	3,755,410B
20.	NATURAL ENERGY LAB OF HAWAII AUTHORITY OPERATING	BED145	BED	2,608,516B	B	[4,289,649W]
			BED	4,289,649W	W	10,289,649W
			BED	7,672,917B	B	6,000,000A
			BED	12,017,000C	C	2,608,516B
			BED			13,168,350P
21.	WATER AND LAND DEVELOPMENT OPERATING	LNR141	LNR	1,50*		1,50*
			LNR	202,750A	A	202,750A
			LNR	4,00*		4,00*
			LNR	613,103B	B	[613,103B]
			LNR	188,181W	W	702,663B
22.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY OPERATING	BED150	LNR	3,750,000C	C	[5,800,000C]
			LNR			10,300,000C
			LNR			
			LNR			
			LNR			
23.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP OPERATING	BED160	BED	2,00*		2,00*
			BED	1,086,818W	W	1,086,818W
			BED	2,155,000C	C	[2,555,000C]
			BED	3,000,000N	N	15,055,000C
			BED	6,677,735P	P	3,000,000N
	INVESTMENT: CAPITAL		BED	21,923,698T	T	21,923,698T
			BED	31,00*		31,00*
			BED	6,874,086W	W	[6,874,086W]
			BED	7,118,567W	W	7,118,567W
			BED	8,300,000C	C	[13,500,000C]

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ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
24.	OFFICE OF AEROSPACE OPERATING	BED128	BED	2013-14	2014-15
			BED	809,136A	26,332,000C
			BED		[809,136A]
			BED		969,136A



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ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
				F	F
<b>B. EMPLOYMENT</b>					
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM OPERATING	LBR111	LBR LBR	101,259A 5,940,010B 115.80*	20* 101,259A 5,940,010B [45-86*] 112.80* [59,776,769N] 50,587,452N 1,505,580U
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR135	LBR	10* 11,577A .90*	.10* 11,577A .90*
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR171	LBR	593,784N	593,784N
4.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903	LBR	361,191,310B 251.50* 18,501,347N	361,191,310B 251.50* 18,501,347N
	INVESTMENT: CAPITAL		LBR	2.00*	2.00*
			LBR	4,330,645A	[4,841,633A] 2,154,633A
			LBR	2.00*	2.00*
			LBR	5,882,044N	5,882,044N
			LBR	1,200,000U	1,200,000U
			[LBR]	[2,000,000B]	[B]
			LBR	12,150,000C	2,000,000U C
5.	HI CAREER (KOKUA) INFORMATION DELIVERY SYS OPERATING	LBR905	LBR	128,553A 30,939N	128,553A 30,939N
6.	VOCATIONAL REHABILITATION OPERATING	HMS802	HMS	36.27*	36.27*
			HMS	4,059,129A	[4,009,129A] 4,409,129A
			HMS	68.23*	68.23*
			HMS	13,820,795N	13,820,795N
			HMS	1,330,200W	1,330,200W
			[HMS]		1,800,000C
7.	INVESTMENT: CAPITAL ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR143	LBR	15.50*	[45-50*] 16.50*
			LBR	896,506A	[896,506A] 918,571A
			LBR	22.00*	22.00*
			LBR	2,867,932B	2,867,932B
				17.50*	[47-50*]

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				2013-14	F	2014-15	F
8.	WAGE STANDARDS PROGRAM OPERATING	LBR152	LBR LBR LBR	1,816,684N 70,000W	*	[1,816,684N] 1,848,035N 70,000W	18,50* [1,816,684N] 1,848,035N 70,000W
9.	HAWAII CIVIL RIGHTS COMMISSION OPERATING	LBR153	LBR	17,00* 983,731A		17,00* 983,731A	17,00* 983,731A
10.	DISABILITY COMPENSATION PROGRAM OPERATING	LBR183	LBR LBR LBR	21.50* 1,344,804A .50* 324,087N	*	[21.50*] 1,344,804A 1,433,168A 50* 324,087N	[21.50*] 1,344,804A 1,433,168A 50* 324,087N
11.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD OPERATING	LBR161	LBR LBR	84.00* 4,313,375A	*	[84.00*] 85.00* [4,527,375A] 4,559,131A	[84.00*] 85.00* [4,527,375A] 4,559,131A
12.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD OPERATING	LBR812	LBR LBR	1.00* 608,550A	*	[1.00*] 2.00* [648,552A] 708,552A	[1.00*] 2.00* [648,552A] 708,552A
13.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE OPERATING	LBR871	LBR LBR	9.00* 782,657A	*	[9.00*] 10.00* [782,657A] 796,657A	[9.00*] 10.00* [782,657A] 796,657A
14.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS OPERATING	LBR901	LBR	12.00* 897,274N		12.00* 897,274N	12.00* 897,274N
15.	GENERAL ADMINISTRATION OPERATING	LBR902	LBR LBR LBR	3.88* 232,751A 27.12* 2,447,213N	*	[3.88*] 4.43* [248,751A] 256,285A [27.12*] 26,57* [2,462,213N] 2,444,410N	[3.88*] 4.43* [248,751A] 256,285A [27.12*] 26,57* [2,462,213N] 2,444,410N
			LBR LBR	20.52* 1,330,064A	*	[20.52*] 19.52* [1,330,064A] 1,302,308A	[20.52*] 19.52* [1,330,064A] 1,302,308A

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ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2013-14	2014-15	2013-14	2014-15
			LBR	200,000B	200,000B		
				30.48*	[96.48*]		
			LBR	3,171,930N	[9,471,930N]		
			LBR				
							3,361,247N

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS
				2013-14	2014-15	
1.	C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT OPERATING	TRN102	TRN	618,500*		618,500*
			TRN	137,870,921B		[138,626,974B]
			TRN	120,277,000E		152,851,074B
			TRN	6,400,000N		[64,566,666E]
			TRN	16,080,000X		435,900,000E
2.	GENERAL AVIATION OPERATING	TRN104	TRN	30,000*		30,000*
			TRN	5,946,642B		6,546,642B
3.	HILO INTERNATIONAL AIRPORT OPERATING	TRN111	TRN	3,000,000N		4,200,000N
			TRN	14,884,419B		14,534,419B
			TRN	10,000B		82,000*
			TRN	[3,666,666C]		[C]
			TRN	11,640,000E		11,640,000E
			TRN	27,625,000N		27,625,000N
			TRN	4,125,000X		4,125,000X
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE OPERATING	TRN114	TRN	86,000*		86,000*
			TRN	18,308,869B		[17,458,472B]
			TRN	10,000B		19,664,972B
			TRN	3,000,000C		[C]
			TRN	71,500,000E		[36,000,000E]
			TRN	5,899,000X		37,900,000E
5.	WAIMEA-KOHALA AIRPORT OPERATING	TRN116	TRN	6,000*		6,000*
			TRN	992,167B		[1,117,167B]
6.	UPOLU AIRPORT OPERATING	TRN118	TRN	319,500B		319,500B
			TRN	300,000N		150,000N
7.	KAHULUI AIRPORT OPERATING	TRN131	TRN	162,000*		162,000*
			TRN	24,401,111B		[23,526,111B]
			TRN	7,500,000E		26,526,111B
			TRN	22,500,000N		[N]
			TRN	30,000,000X		30,000,000X
8.	HANA AIRPORT OPERATING	TRN133	TRN	9,000*		[9,000*]
			TRN	946,912B		[596,912B]
			TRN			540,135B

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STATE OF HAWAII	ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
					2013-14	F	2014-15	F
	9.	KAPALUA AIRPORT OPERATING	TRN	TRN135	11.00*	1,971,340B	11.00*	1,971,340B
	10.	MOLOKAI AIRPORT OPERATING	TRN	TRN141	13.00*		13.00*	
	11.	KALAUPAPA AIRPORT OPERATING	TRN	TRN143	2,419,835B		[2,744,835B]	
	12.	LANAI AIRPORT OPERATING	TRN	TRN151	9.00*	690,691B	9.00*	[690,691B]
	13.	LIHUE AIRPORT OPERATING	TRN	TRN161	10.00*		[10,000*]	
	14.	PORT ALLEN AIRPORT OPERATING	TRN	TRN163	1,960,713B		[2,310,713B]	
	15.	AIRPORTS ADMINISTRATION OPERATING	TRN	TRN195	51,841B	150,000N	11.00*	[11,000*]
		INVESTMENT: CAPITAL	TRN		17,161,779B		[17,421,779B]	
	16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR OPERATING	TRN	TRN301	117.00*		117.00*	
			TRN		190,589,291B		[228,014,000B]	
			TRN		12,450,000B		233,868,253B	
			TRN		82,500,000E		11,450,000E	
			TRN		7,500,000N		[2,500,000E]	
			TRN		100,000X		139,700,000E	
			TRN				7,500,000N	
			TRN				100,000X	
	17.	KALAELOA BARBERS POINT HARBOR OPERATING	TRN	TRN303	116.00*	24,513,583B	116.00*	[24,674,362B]
		INVESTMENT: CAPITAL	TRN		250,000,000E		26,864,370E	
	18.	HILO HARBOR OPERATING	TRN	TRN311	3.00*		3.00*	
			TRN		2,100,189B		[1,581,342B]	
			TRN		250,000B		2,081,342B	
			TRN		1,000,000E		150,000E	
			TRN				2,000,000E	
			TRN				14.00*	
			TRN		2,828,357B		[2,799,457B]	
			TRN				2,848,397B	

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ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS	
				2013-14	2014-15
	INVESTMENT: CAPITAL				
19.	KAWAIHAE HARBOR OPERATING	TRN TRN	925,000B	[75,000B]	500,000B
20.	KAHULUI HARBOR OPERATING	TRN TRN	1,388,031B	2,00*	[1,269,031B]
21.	KAUNAKAKAI HARBOR OPERATING	TRN TRN TRN	3,916,632B	18,00*	[3,574,632B]
22.	NAWILIWILI HARBOR OPERATING	TRN TRN	5,000,000E	3,726,632B	[1,000,000E]
23.	PORT ALLEN HARBOR OPERATING	TRN	591,915B	1,00*	591,915B
24.	KAUMALAPAU HARBOR OPERATING	TRN TRN	2,891,457B	15,00*	[2,792,457B]
25.	HARBORS ADMINISTRATION OPERATING	TRN TRN	406,588B	1,00*	[406,588B]
26.	HANA HARBOR OPERATING	TRN	265,000B	265,000B	
27.	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS OPERATING	TRN TRN TRN TRN TRN TRN TRN TRN TRN TRN	71,00*	[71,00*]	
			53,365,161B	59,078,646B	[59,448,432B]
			10,400,000B	10,400,000B	
			6,735,000E	6,735,000E	
			2,000,000P	2,000,000P	
			42,519B	42,519B	
			20,500,000E		
				224,00*	224,00*
			100,989,427B	101,009,053B	
			3,100,000N	3,100,000N	
			85,916,000E	[18,864,000E]	
			16,864,000N	50,619,000E	
			1,419,000R	[38,735,000N]	
				156,058,000N	
				[R]	
				10,200,000R	
28.	HAWAII HIGHWAYS OPERATING	TRN TRN	124,00*	124,00*	
			27,921,711B	27,921,711B	
			30,013,000E	[2,862,000E]	

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ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR	M	APPROPRIATIONS		
						FISCAL YEAR	FISCAL YEAR	
29.	MAUI HIGHWAYS OPERATING	TRN	TRN531	2013-14	F	6,362,000E	[5,448,999N]	
		TRN		36,424,000N	2014-15	F	20,648,000N	
		TRN		81.00*				[81.00*]
		TRN		30,044,244B				82.00*
30.	KAUAI HIGHWAYS OPERATING	TRN	TRN561			17,846,977B	[8,875,666E]	
		TRN		4,857,000E			29,740,822B	
		TRN		9,105,000N			28,585,000E	
		TRN		1,250,000S			16,419,666N	
		TRN		51.00*			80,019,000N	
		TRN		17,751,786B			29,667,666N	
31.	HIGHWAYS ADMINISTRATION OPERATING	TRN	TRN595			17,846,977B	[8,875,666E]	
		TRN		6,251,000E			11,175,000E	
		TRN		2,891,000N			29,667,666N	
		TRN		86.00*			86.00*	
		TRN		85,489,148B			89,012,429B	
		TRN		5,272,500N			4,407,000N	
32.	HIGHWAY SAFETY OPERATING	TRN	TRN597			16,000,000B	[7,994,666E]	
		TRN		10,684,000E			35,083,000E	
		TRN		23,861,000N			34,476,999N	
		TRN		35.20*			35.20*	
		TRN		10,407,643B			10,407,643B	
		TRN		5,092,452N			6.00*	
33.	GENERAL ADMINISTRATION OPERATING	TRN	TRN995			841,139P	841,139P	
		TRN		106.00*			106.00*	
		TRN		17,234,930B			16,677,402B	
		TRN		33,322,784N			1.00*	
34.	ALPHA TOWER DEVELOPMENT CORPORATION OPERATING	TRN	TRN695			6,584,774N	[93,922,784N]	
		TRN		423,067R			423,067R	
						1,800,368B	1,829,736B	

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				2013-14	2014-15
1.	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT OPERATING	HTH840			
		HTH	36.00*	[96:00*]	
		HTH	2,604,474A	42.00*	
				[2,604,774A]	
			64.00*	3,625,758A	
		HTH	81,068,234B	[64:00*]	
		HTH	37.80*	67.00*	
				[81,068,234B]	
				81,032,188B	
				[37:80*]	
		HTH	7,709,657N	36.80*	
		HTH		[7,709,657N]	
			8.00*	6,962,003N	
		HTH	1,588,478P	8.00*	
				1,588,478P	
		HTH	174,454U	2.00*	
				174,454U	
			50.20*	[50:20*]	
		HTH	164,322,698W	48.20*	
		HTH		[164,456,768W]	
		HTH	4,025,000C	164,484,799W	
		HTH	20,071,000N	4,025,000C	
				20,071,000N	
2.	PESTICIDES OPERATING	AGR846			
			8.00*	[8:00*]	
		AGR	496,810A	16.00*	
		AGR		[496,810A]	
			2.00*	965,890A	
		AGR	475,561N	[2:00*]	
		AGR		[475,561N]	
				2.00*	
				433,429P	
			8.00*	8.00*	
			1,101,976W	[1,101,976W]	
3.	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES OPERATING	LNR401			
			29.25*	[29-25*]	
		LNR	2,485,808A	38.50*	
		LNR		[2,485,808A]	
			1.00*	3,348,916A	
				[1:00*]	
		LNR	1,416,709N	[1,416,709N]	
		LNR		1,630,125N	
			.75*	[.75*]	



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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS		
					FISCAL YEAR	FISCAL YEAR	
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM OPERATING	LNR402	LNR	2,062,000P	2013-14	[2,280,498P]	
			LNR		2014-15	[3,384,403P]	
			LNR	49,50*			49,50*
			LNR	3,722,025A			[3,722,025A]
			LNR	3,405,749B			[3,405,749B]
			LNR	5,50*			5,50*
			LNR	3,628,155N			[3,628,155N]
			LNR	5,00*			5,00*
			LNR	5,313,645P			[5,313,645P]
			LNR	136,197T			[136,197T]
			LNR	1,500,000U			1,500,000U
			LNR	3,014,000C			8,537,000C
5.	INVESTMENT: CAPITAL WATER RESOURCES OPERATING	LNR404	LNR	19,00*		[19,00*]	
			LNR	2,273,185A		20,00*	
			LNR			[2,273,185A]	
6.	INVESTMENT: CAPITAL CONSERVATION & RESOURCES ENFORCEMENT OPERATING	LNR405	LNR	3,00*		[3,00*]	
			LNR	691,818B		691,818B	
			LNR	1,500,000C			
			LNR	109,25*			
			LNR	6,376,656A			
			LNR	18,00*			
7.	NATURAL AREA RESERVES & WATERSHED MANAGEMENT OPERATING	LNR407	LNR	1,75*		[1,75*]	
			LNR	458,259N		3,75*	
			LNR	1,009,855P			
			LNR	1,00*			
			LNR	108,114W			
			LNR	18,00*			
			LNR	4,222,575A			
			LNR	10,50*			
			LNR	18,00*			
			LNR	18,00*			
			LNR	32,333W			
			LNR	18,00*			

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ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
				2013-14	2014-15		
8.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL OPERATING	LNR		7,195,731B	[7,195,731B]		
		LNR			9,614,125B		
		LNR		761N		[761N]	
		LNR					
		LNR					
		LNR					
		LNR					
		LNR					
		LNR					
		LNR					
9.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL OPERATING	HTH	HTH850	5.00*	5.00*		
		HTH		344,488A	[344,488A]		
		LNR		31.00*	[31.00*]		
		LNR		1,965,578A	[1,965,578A]		
		LNR		13.00*	[13.00*]		
		LNR		1,432,431B	[1,467,447B]		
		LNR			1,646,421B		
		LNR			1,000,000A		
		LNR		2,597,000C	[2,597,000C]		
		LNR			4,922,000C		
10.	INVESTMENT: CAPITAL ENVIRONMENTAL HEALTH ADMINISTRATION OPERATING	HTH	HTH849	10.00*	[10.00*]		
		HTH		1,243,616A	[1,243,616A]		
		HTH					
		HTH					
		HTH					
		HTH					
		HTH					
		HTH					
		HTH					
		HTH					

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STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS	
					FISCAL YEAR	FISCAL YEAR
1.	HEALTH RESOURCES COMMUNICABLE DISEASES & PUBLIC HLTH NRSNG SVCS OPERATING	HTH100	HTH	249.87*	249.87*	[24,288,286A]
			HTH	24,288,286A	24,288,426A	[24,288,426A]
			*		1,00*	
			HTH	90,720B	[90,720B]	
			HTH	361,431B	[361,431B]	
			HTH	3,507,482N	[3,507,482N]	
			HTH		3,407,505N	
			HTH	16.00*	16.00*	
			HTH	4,834,498P	[4,834,498P]	
			HTH	5,008,971P	[5,008,971P]	
2.	INVESTMENT: CAPITAL DISEASE OUTBREAK CONTROL OPERATING	HTH131	HTH	131,746U	131,746U	
			AGS	521,000C	521,000C	
			HTH	20.60*	20.60*	
			HTH	1,613,768A	[1,613,768A]	
			A	2,468,333A	2,468,333A	
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS OPERATING	HTH730	HTH	31.40*	31.40*	
			HTH	10,736,954N	10,736,954N	
			HTH	1,143,691P	[1,143,691P]	
			P		1,361,116P	
			HTH	13.00*	13.00*	
			HTH	57,191,251A	55,891,251A	
			HTH	20,072,874B	[26,416,707B]	
			B		26,746,707B	
			HTH	10,563N	[10,563N]	
			N		[3,00*]	
4.	FAMILY HEALTH SERVICES OPERATING	HTH560	HTH	3.00*	3.00*	
			HTH	1,072,116P	[1,072,116P]	
			P		232,710P	
			HTH	108.00*	[108,00*]	
			*		112.00*	
			HTH	25,296,742A	[28,985,044A]	
			HTH		27,610,480A	
			A		[14,00*]	
			*		16.00*	
			HTH	20,937,704B	20,969,607B	
E. HEALTH			HTH	173.00*	[173,00*]	
			*		171.00*	
			HTH	45,162,123N	[45,162,123N]	
			HTH		44,832,095N	
			N		6,50*	
HTH	8,972,011P	[8,972,011P]				

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				2013-14	2014-15	
5.	TOBACCO SETTLEMENT OPERATING	HTH590	HTH	203,441U		9,258,172P
			HTH			203,441U
6.	HEALTH RESOURCES ADMINISTRATION OPERATING	HTH595	HTH	1,552,565A		[2,565A]
			HTH	39,00*		[39,00*]
			HTH	50,319,643B		[50,319,643B]
			HTH	11,00*		[11,00*]
7.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE CURRENT LEASE PAYMENTS OPERATING	HTH210	HTH	5,335,092P		[5,335,092P]
			HTH	1,589,845U		[1,589,845U]
			HTH	2,00*		[2,00*]
			HTH	150,379A		[150,379A]
8.	KAHUKU HOSPITAL INVESTMENT: CAPITAL OPERATING	HTH211	HTH	5,000,000C		[5,000,000C]
			HTH	96,000B		[96,000B]
			HTH	54,50*		[54,50*]
			HTH	12,413,280B		[12,413,280B]
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS CURRENT LEASE PAYMENTS OPERATING	HTH212	HTH	14,321,000C		[14,321,000C]
			HTH	1,500,000A		[1,500,000A]
			HTH	1,462,000C		[1,462,000C]
			HTH	32,000B		[32,000B]
10.	ALII COMMUNITY CARE OPERATING	HTH213	HTH	12,477,280B		[12,477,280B]
			HTH	359,000C		[359,000C]
			HTH	11,488,000B		[11,488,000B]
			HTH	82,940,000A		[82,940,000A]
11.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH420	HTH	2,780,75*		[2,780,75*]
			HTH	494,298,900B		[494,298,900B]
			HTH	30,000,000A		[30,000,000A]
			HTH	40,000,000C		[40,000,000C]
12.	ADULT MENTAL HEALTH - INPATIENT OPERATING	HTH430	HTH	2,500,000B		[2,500,000B]
			HTH	145,50*		[145,50*]
			HTH	72,810,662A		[72,810,662A]
			HTH	11,610,000B		[11,610,000B]

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				2013-14	F	2014-15	F	
13.	INVESTMENT: CAPITAL ALCOHOL & DRUG ABUSE OPERATING	HTH440	HTH	52,895,657A		52,895,657A		
			HTH		3,750,000C		3,285,000C	
			AGS					
			AGS					
14.	CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH460	HTH	22.00*		22.00*		
			HTH	19,005,362A		18,575,362A		
			HTH		500,000B		500,000B	
			HTH		6.00*		6.00*	
15.	DEVELOPMENTAL DISABILITIES OPERATING	HTH501	HTH	7,915,082N		7,915,082N		
			HTH	5,947,262P		5,947,262P		
			HTH	161.00*		161.00*		
			HTH	40,038,386A		40,038,386A		
16.	BEHAVIORAL HEALTH ADMINISTRATION OPERATING	HTH495	HTH	17.00*		17.00*		
			HTH	14,985,824B		14,985,824B		
			HTH	2,387,825N		2,387,825N		
			HTH	2,000,000P		2,000,000P		
17.	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610	HTH	2,264,888U		2,264,888U		
			HTH	203.75*		203.75*		
			HTH	71,614,634A		70,249,634A		
			HTH	3.00*		3.00*		
18.	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610	HTH	1,038,992B		1,038,992B		
			HTH	57.50*		57.50*		
			HTH	6,760,523A		6,760,523A		
			HTH	1,236,863P		1,236,863P		
19.	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610	HTH	100.00*		100.00*		
			HTH	5,598,048A		5,671,568A		
			HTH	18.00*		18.00*		
			HTH	1,640,404B		1,897,437B		
20.	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610	HTH	2.00*		2.00*		
			HTH	67,711N		67,711N		
			HTH	4.00*		4.00*		
			HTH	526,971P		526,971P		

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				FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
18.	STATE LABORATORY SERVICES OPERATING	HTH710	HTH	55,481U	55,481U
			HTH	72.00*	72.00*
			HTH	6,810,558A	[6,810,558A]
			HTH	11,129N	[7,333,798A]
			HTH	486,234P	[111,129N]
			HTH		[486,234P]
			HTH		399,829P
19.	HEALTH CARE ASSURANCE OPERATING	HTH720	HTH	19.60*	[20,60*]
			HTH	1,479,878A	[1,966,984A]
			HTH	406,000B	2,149,360A
			HTH	73,128N	406,000B
			HTH	17.40*	[73,128N]
			HTH		[17,40*]
			HTH	1,564,720P	14,40*
			HTH		[1,564,720P]
20.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGENCY OPERATING	HTH906	HTH	6.00*	6.00*
			HTH	484,429A	484,429A
			HTH	114,000B	114,000B
21.	HEALTH STATUS MONITORING OPERATING	HTH760	HTH	29.50*	29.50*
			HTH	1,410,190A	1,410,190A
			HTH	660,155B	1.00*
			HTH	3.00*	660,155B
			HTH	234,870P	3.00*
			HTH		[234,870P]
			HTH		319,870P
22.	DEVELOPMENTAL DISABILITIES COUNCIL OPERATING	HTH905	HTH	1.50*	1.50*
			HTH	218,048A	218,048A
			HTH	478,797N	6.50*
			HTH	118.50*	478,797N
			HTH		[118,50*]
			HTH	9,216,927A	120.50*
			HTH	1,501,830P	[8,148,927A]
			HTH		11,537,215A
			HTH		[1,501,830P]
			HTH		845,816P
			HTH		4,097,000A
			HTH	19,693,000C	[4,097,000A]
			HTH		[19,693,000C]
					INVESTMENT: CAPITAL

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STATE OF HAWAII	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
			FISCAL YEAR	FISCAL YEAR
24.	OFFICE OF LANGUAGE ACCESS OPERATING	HTH	2013-14	2014-15
			3.00*	9,891,000C
			312,228A	[8-00*] 5.00*
			HTH	[312,228A]
			HTH	457,384A

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				2013-14	F	2014-15	F
F. SOCIAL SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
1.	SERVICES TO CHILD PROTECTIVE SERVICES OPERATING	HMS301	HMS	216.44*		[216,440*]	
			HMS	33,103,294A		[89,157,987A]	
			HMS	1,007,587B		[1,007,587B]	
			HMS	192.06*		[192,060*]	
			HMS	38,728,313N		[38,728,313N]	
			HMS	106,225P		[106,225P]	
2.	GENERAL SUPPORT FOR CHILD CARE OPERATING	HMS302	HMS	19,57*		[19,570*]	
			HMS	1,004,142A		[1,004,142A]	
			HMS	19,43*		[19,430*]	
3.	CHILD PROTECTIVE SERVICES PAYMENTS OPERATING	HMS303	HMS	10,883,987N		[10,883,987N]	
			HMS	37,066,013A		[37,066,013A]	
			HMS	20,095,666N		[20,095,666N]	
4.	CASH SUPPORT FOR CHILD CARE OPERATING	HMS305	HMS	15,011,811A		[15,011,811A]	
			HMS	38,530,754N		[38,530,754N]	
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS OPERATING	HMS501	HMS	14.00*		[14,000*]	
			HMS	7,657,376A		[7,657,376A]	
			HMS	3,706,297N		[3,706,297N]	
			HMS	435,000C		[435,000C]	
6.	INVESTMENT: CAPITAL HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) OPERATING	HMS503	HMS	124.00*		[124,000*]	
			HMS	10,961,107A		[10,961,107A]	
7.	SERVICES TO VETERANS OPERATING	DEF112	DEF	28.00*		[28,000*]	
			DEF	2,140,167A		[2,140,167A]	
			DEF	2,300,000C		[2,300,000C]	
8.	INVESTMENT: CAPITAL ADULT AND COMMUNITY CARE SERVICES OPERATING	HMS601	DEF	66.84*		[66,840*]	
			HMS	5,774,897A		[5,774,897A]	
			HMS			[5,216,464A]	



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				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
				8.66*	[18-66*] 7.16*
			HMS	3,607,815N	3,607,815N
			HMS	1,321,390P	1,321,390P
			HMS	10,000R	10,000R
			HMS	382,003U	382,003U
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS	HMS202	HMS	4,029,480A	4,029,480A
10.	GENERAL ASSISTANCE PAYMENTS OPERATING	HMS204	HMS	21,289,056A	[21,289,056A] 23,931,052A
11.	FEDERAL ASSISTANCE PAYMENTS OPERATING	HMS206	HMS	5,108,943N	[5,108,943N] 5,478,053N
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY OPERATING	HMS211	HMS	22,694,156A	22,694,156A
			HMS	44,000,000N	44,000,000N
13.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS220	HMS	4,301,556A	[4,301,556A] 4,724,337A
			HMS	200,000*	200,000*
			HMS	37,488,145N	[37,968,721N] 77,863,622N
			HMS	13,000*	[13,000*] 21,000*
			HMS	4,062,417W	[4,062,417W] 4,301,931W
			HMS	45,643,000C	15,000,000A
			HMS		20,000,000C
					72,000*
14.	HPHA ADMINISTRATION OPERATING	HMS229	HMS	34,840,659N	[34,877,419N] 37,529,740N
			HMS	20,000*	[20,000*] 24,000*
			HMS	2,944,010W	[3,240,366W] 3,506,427W
15.	RENTAL ASSISTANCE SERVICES OPERATING	HMS222	HMS	1,055,928A	1,255,928A
			HMS	16,775*	16,775*
			HMS	25,880,614N	[25,880,614N] 26,042,082N
16.	HOMELESS SERVICES OPERATING	HMS224	HMS	7,000*	[7,000*] 8,000*

INVESTMENT: CAPITAL

STATE OF HAWAII  
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS
			2013-14	2014-15	
17.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS	16,624,102A		[16,015,170A]
		HMS	626,906N		18,777,958A
		HMS	2,366,839P		626,906N 2,366,839P
18.	HEALTH CARE PAYMENTS OPERATING	HMS	17,810,955A		17,810,955A
		HMS	850,253,440A		[899,194,650A]
		HMS	4,392,660B		914,210,650A
		HMS	1,014,639,320N		3,392,660B
		HMS	12,956,822P		[1,056,049,163N]
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS	12,000,000U		1,083,628,059N
		HMS	303.85*		13,216,034P
		HMS	13,967,075A		12,000,000U
20.	DISABILITY DETERMINATION OPERATING	HMS	18,815,365N		[903-85*] 307.27*
		HMS	2,763P		[19,878,075A] 14,018,728A
21.	CHILD SUPPORT ENFORCEMENT SERVICES OPERATING	HMS	74.80*		[239-15*] 241.73*
		HMS	45.00*		[18,815,365N]
		HMS	7,325,287N		18,963,437N 2,763P
22.	EMPLOYMENT AND TRAINING OPERATING	ATG	4,175,902A		45.00* 7,325,287N
		ATG	145.20*		[74-80*] 84.32*
		ATG	2,231,224T		[4,125,902A] 4,425,296A
23.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS CURRENT LEASE PAYMENTS OPERATING	HMS	469,505A		[145-30*] 163.68*
		HMS	699,734N		[14,518,035P] 15,255,539P
		HHL	13,030,827B		2,231,224T 469,505A 699,734N

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS FISCAL YEAR
24.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING OPERATING	HTH904	HHL	2013-14	9,069,482B
			HHL	2014-15	4,00*
			HHL		23,317,601N
			HHL		81,00*
25.	DISABILITY & COMMUNICATIONS ACCESS BOARD OPERATING	HTH	HHL		[81,00*]
			HHL		[157,015,612T]
			HHL		5,300,000A
			HHL		2,900,000C
			HHL		20,000,000N
			HHL		5,74*
26.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS OPERATING	HMS	HMS		[7,941,462A]
			HMS		12,269,339A
			HMS		[7,010,240N]
			HMS		8,26*
			HMS		592,678P
			HMS		1,015,697P
27.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES OPERATING	HMS	HMS		5,00*
			HMS		1,230,625A
			HMS		10,000B
			HMS		2,00*
			HMS		253,338U
			HMS		128.75*
28.	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES OPERATING	HMS	HMS		[128.75*]
			HMS		180.50*
			HMS		[9,141,648A]
			HMS		11,210,104A
			HMS		1,539,357B
			HMS		[186,44*]
29.	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES OPERATING	HMS	HMS		188.69*
			HMS		[26,586,680N]
			HMS		32,904,892N
			HMS		717,484P
			HMS		45.40*
			HMS		[45.40*]
30.	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES OPERATING	HMS	HMS		[39,628,739A]
			HMS		39,950,952A
			HMS		40.60*
			HMS		[40.60*]
			HMS		41.07*
			HMS		[63,674,689N]
31.	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES OPERATING	HMS	HMS		63,628,670N
			HMS		460P

STATE OF HAWAII  
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO.	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
28.	GENERAL ADMINISTRATION (DHS) OPERATING	HMS904		133.90*	[138-90*] 140.70*
			HMS	7,809,652A	[7,882,458A]
			HMS	26.10*	8,184,059A
					[26,10*] 26.30*
			HMS	1,546,726N	[1,546,726N]
			HMS	604P	1,554,008N
			HMS	4,000,000C	604P
			HMS		[E]
				52,463,000C	52,463,000C
				56,287,000N	56,287,000N
				14.80*	[14-80*]
				2,193,528A	16.00*
			HMS		[2,193,528A]
			HMS	4.20*	2,224,315A
					[4,20*] 5.00*
			HMS	1,660,539N	[1,660,539N]
			HMS		1,689,590N
29.	INVESTMENT: CAPITAL				
	GENERAL SUPPORT FOR SOCIAL SERVICES OPERATING	HMS901			

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS
				2013-14	2014-15	
G. FORMAL EDUCATION						
LOWER EDUCATION						
DEPARTMENT OF EDUCATION						
SCHOOL-BASED BUDGETING						
OPERATING						
1.			EDN100	12,561.35*		[12,561.35*]
				817,507.508A		12,559.35*
						[794,398,929A]
						809,398,844A
				7,230,000B		7,230,000B
				128,498,907N		128,093,714N
				17,678,689P		17,034,000P
				20,290,000T		20,290,000T
				3,995,605U		3,995,605U
				3,389,438W		3,389,438W
						98,000,000A
						100,000,000B
				233,470,000C		[128,589,999E]
						138,539,000C
				2,000N		[N]
						48,000,000N
INVESTMENT: CAPITAL						
				5,173.62*		5,173.62*
				321,843,969A		321,843,969A
				100,000B		100,000B
				2,00*		2,00*
				49,338,081N		49,338,081N
				92,500P		92,500P
				4,00*		4,00*
				3,500,000W		3,500,000W
SPECIAL EDUCATION & STUDENT SUPPORT SERVICES						
			EDN150	377.00*		[377.00*]
				45,120,095A		379.00*
						[44,132,548A]
						49,059,134A
				11,00*		11,00*
				2,321,746B		2,321,746B
				500,000N		500,000N
				187,000P		187,000P
				250,000U		250,000U
INSTRUCTIONAL SUPPORT						
			EDN200	446.50*		[446.50*]
				42,276,161A		462.50*
						[42,276,161A]
				30,000P		45,069,269A
						30,000P
STATE ADMINISTRATION						
			EDN300	637.00*		637.00*
				170,665,305A		[162,218,522A]
						171,218,522A
				726.50*		726.50*
SCHOOL SUPPORT						
			EDN400			

H.B. NO. 1700

STATE OF HAWAII  
PROGRAM APPROPRIATIONS

ITEM NO.	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS
				2013-14	2014-15	
6.	SCHOOL COMMUNITY SERVICES OPERATING	EDN500	EDN	42,676,578B	42,676,578B	
				3,00*	3,00*	
			EDN	59,659,032N	52,452,989N	
			EDN	10,950,000W	10,950,000W	
			EDN	5,200,000C	5,200,000C	
7.	CHARTER SCHOOLS OPERATING	EDN600	EDN	29,00*	29,00*	
				2,500,000A	2,500,000A	
				3,631,000B	3,631,000B	
				3,266,540N	3,266,540N	
				4,000,000T	4,000,000T	
8.	EARLY LEARNING OPERATING	EDN700	EDN	15,00*	[15-00*]	
				64,425,165A	[68,050,373A]	
					71,447,618A	
					1,88*	
					1,888,850N	
9.	RETIREMENT BENEFITS PAYMENTS - DOE OPERATING	BUF745	EDN	127,576A		
			[BUF]	[274,546,967A]	[286,023,146A]	
			BUF	272,433,909A	285,138,488A	
			[BUF]	[231,658,073A]	[258,426,037A]	
			BUF	209,170,168A	226,818,941A	
10.	HEALTH PREMIUM PAYMENTS - DOE OPERATING	BUF765	[BUF]	[284,657,378A]	[286,767,551A]	
			BUF	272,936,119A	288,801,861A	
				79,00*	[79-00*]	
			AGS	4,425,862A	[4,425,862A]	
			AGS	1,500,000U	1,500,000U	
11.	DEBT SERVICE - DOE OPERATING	EDN407	EDN	547.50*	[547-50*]	
				29,260,611A	550,00*	
			EDN	32,050,281A	[28,566,617A]	
			EDN	3,125,000B	3,125,000B	
			EDN	1,365,244P	1,365,244P	
12.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS OPERATING	AGS807	AGS	18,750,000C	5,000,000A	
					[2,000,000C]	
			AGS			
			AGS			
			DEF	1,571,282A	[1,571,282A]	
13.	PUBLIC LIBRARIES OPERATING	EDN407	EDN			
			EDN			
			EDN			
			EDN			
			EDN			
14.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY OPERATING	DEF114	DEF			

A.B. NO. 1700

STATE OF HAWAII  
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS	
					FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15	
			DEF			1,675,282A
			DEF	5,584,387N		5,584,387N [G]
			DEF	5,900,000C		3,040,000C
15.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA OPERATING	UOH100	UOH	3,291.87*		[9,291-87*] 3,264.74*
			UOH	174,068,561A		[174,048,561A] 179,688,982A
			UOH	398.25*		[398-25*] 399.25*
			UOH	304,573,721B		[314,084,655B] 361,527,695B
			UOH	78.06*		78.06*
			UOH	6,402,790N		6,873,565N
			UOH	31.25*		[31-25*] 30.25*
			UOH	55,598,433W		[55,675,865W] 64,875,365W
			UOH	4,100,000B		[4,100,000B] 4,100,000B
			UOH	25,227,000C		[25,227,000C] 25,227,000C
			UOH	23,500,000E		[23,500,000E] 23,500,000E
			UOH			[1,000,000R] 1,000,000R
			UOH			[1,500,000W] 1,500,000W
			UOH	200.47*		[200-47*] 216.60*
			UOH	16,548,940A		[16,548,940A] 15,678,833A
			UOH	18,408,949B		[18,408,949B] 27,758,949B
			UOH	5,953,547W		[5,953,547W] 6,603,547W
			UOH	525.25*		[525-25*] 526.75*
			UOH	27,977,399A		[27,977,399A] 28,842,350A
			UOH	95.00*		[95-00*] 95.00*
			UOH	42,238,111B		[42,238,111B] 45,775,014B
			UOH	418,990N		[418,990N] 443,962N
			UOH	8.50*		[8-50*] 8.50*
			UOH	5,749,122W		[5,749,122W] 7,249,122W
			UOH	2,000,000C		[2,000,000C] 2,000,000C
16.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED OPERATING	UOH110	UOH			
17.	UNIVERSITY OF HAWAII, HILO OPERATING	UOH210	UOH			

STATE OF HAWAII  
 PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS
			2013-14	2014-15	
18.	SMALL BUSINESS DEVELOPMENT CENTER OPERATING	UOH	978,941A	5,000,000E	978,941A
19.	UNIVERSITY OF HAWAII, WEST OAHU CURRENT LEASE PAYMENTS OPERATING	UOH	270,000B 125.50*	270,000B [425.50*] 215.00*	270,000B [425.50*] 215.00*
		UOH	8,514,520A	[8,514,520A]	[8,514,520A]
		UOH	33,002,479B	8,674,060A	33,274,958B
		UOH	26,772N	33,544N	33,544N
		UOH	3,700,000W	3,700,000W	3,700,000W
		UOH	15,300,000C	[6]	[6]
20.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES OPERATING	UOH	1,831.00*	2,000,000C	2,000,000C
		UOH	111,265,299A	[4,894,600*] 1,832.00*	[4,894,600*] 1,832.00*
		UOH	93,401,545B	[409,265,299A] 111,854,957A	[409,265,299A] 111,854,957A
		UOH	4,411,562N	82.00*	82.00*
		UOH	5,042,982W	98,378,379B	98,378,379B
		UOH	53,463,000C	15,60*	15,60*
21.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT OPERATING	UOH	428.00*	4,428,296N	4,428,296N
		UOH	46,756,329A	5,044,753W	5,044,753W
		UOH	39,299,318B	53,463,000C	2,500,000C
		UOH	909,175N	[428.00*] 437.00*	[428.00*] 437.00*
		UOH	17,131,574W	[46,856,329A] 75,998,641A	[46,856,329A] 75,998,641A
		UOH	78,004,000C	33,000*	33,000*
		UOH	39,299,318B	39,299,318B	39,299,318B
		UOH	4.00*	4.00*	4.00*
		UOH	15,000*	909,175N	909,175N
		UOH	17,131,574W	15,000*	15,000*
		UOH	54,000,000A	17,131,574W	17,131,574W
		UOH	29,000,000C	54,000,000A	54,000,000A
		UOH	35,000,000C	[29,000,000C]	[29,000,000C]
		UOH	197,990,000E	35,000,000C	35,000,000C
22.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS - UH OPERATING	BUF	[127,928,002A] 128,130,167A	[138,575,844A] 138,691,292A	[138,575,844A] 138,691,292A
23.	HEALTH PREMIUM PAYMENTS - UH OPERATING	BUF	[82,978,795A] 78,883,566A	[90,785,204A] 84,104,374A	[90,785,204A] 84,104,374A
24.	DEBT SERVICE - UH OPERATING	BUF	[105,951,914A] 101,013,292A	[106,140,080A] 106,885,182A	[106,140,080A] 106,885,182A



PROGRAM APPROPRIATIONS

STATE OF HAWAII	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS
ITEM NO				2013-14 F	2014-15 F
1.	H. CULTURE AND RECREATION CULTURAL ACTIVITIES UNIVERSITY OF HAWAII, AQUARIA OPERATING	UOH881	UOH	13.00* 611,256A 7.00* 3,117,141B 996,499W	13.00* 611,256A 7.00* 3,117,141B 996,499W
	STATE FOUNDATION ON CULTURE AND THE ARTS OPERATING	AGS881	AGS	1,400,675A	[986,339A] 1,253,192A
			AGS	16.50* 4,190,291B	16.50* 4,224,960B
			AGS	5.00* 1,306,936N	5.00* 1,306,936N
2.	KING KAMEHAMEHA CELEBRATION COMMISSION OPERATING	AGS818	AGS	57,874T	57,874T
3.	HISTORIC PRESERVATION OPERATING	LNR802	LNR	19.00* 1,458,044A 77,283B	[19,00*] 21.00* 1,408,044A 59,783B
			LNR	746,089N	[746,089N] 575,000N
4.	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION OPERATING	LNR804	LNR	29.50* 1,251,336A 6.50* 1,012,912B	29.50* [1,251,336A] 2,001,336A 6.50* [742,912B] 957,912B
			LNR	5.00* 2,207,731N	5.00* [2,207,731N]
			LNR	572,088W	3,143,058N 572,088W
			LNR	4,040,000C	1,600,000A [6,915,000C]
			LNR	2,250,000N	7,115,000C 7,500,000N
5.	RECREATIONAL FISHERIES OPERATING	LNR805	LNR	7.00* 415,524A 76,131B 1,021,746N 450,000P	7.00* [265,524A] 415,524A 76,131B 1,021,746N [P]
	INVESTMENT: CAPITAL				

STATE OF HAWAII  
 PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
			2013-14	2014-15		
6.	PARKS ADMINISTRATION AND OPERATIONS OPERATING	LNR	71.00*	733.254P		
			LNR	4,762,155A	4,752,155A	
			LNR	44.00*	44.00*	
			LNR	6,989,44B	[7,864,885B]	
			LNR		8,061,885B	
			LNR	1,218,456P	1,218,456P	
			LNR	38,950,000C	7,500,000A	
			LNR		[11,800,000C]	
			LNR		9,300,000C	
			LNR		1.00*	
	OCEAN-BASED RECREATION OPERATING	LNR	250,000A	[A]	2,000,000A	
			LNR	105.00*	1765,66*	38.50*
			LNR		117.00*	8,944,121B
			LNR	16,829,958B	[16,857,978B]	10,000,000C
			LNR	1,001,411N	17,152,948B	[10,800,000C]
	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM OPERATING	AGS	38.50*		2,000,000A	
			AGS	8,944,121B	8,944,121B	38.50*
			AGS	10,000,000C	10,000,000A	8,944,121B
			AGS		[10,800,000C]	10,000,000C
			AGS		3,000,000C	

A.B. NO. 178

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS FISCAL YEAR
				2013-14	2014-15
I. PUBLIC SAFETY					
1.	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION HALAWA CORRECTIONAL FACILITY CURRENT LEASE PAYMENTS OPERATING	PSD402	PSD	1,075,563A 397.00*	1,109,869A [397.00*] 411.00* [22,470,406A] 23,294,399A 28,719W
2.	KULANI CORRECTIONAL FACILITY OPERATING	PSD403	PSD	76.00*	76.00*
3.	WAIAWA CORRECTIONAL FACILITY OPERATING	PSD404	PSD	2,483,229A	5,181,327A
4.	HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING	PSD405	PSD	110.00* 6,051,634A 15,000W	110.00* 6,058,636A 15,000W
5.	MAUI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD406	PSD	163.00* 9,494,900A	[163.00*] 167.00* [9,406,467A] 8,824,643A
6.	OAHU COMMUNITY CORRECTIONAL CENTER CURRENT LEASE PAYMENTS OPERATING	PSD407	PSD	184.00* 9,725,912A	[184.00*] 186.00* [9,709,364A] 10,013,516A 209,721S
7.	KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD408	PSD	209,721S 639,009A 490.00*	661,609A [496.00*] 507.00* [27,718,515A] 28,667,883A 30,000W
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING	PSD409	PSD	72.00* 3,849,546A	[72.00*] 73.00* [8,971,214A] 4,188,490A
9.	INTAKE SERVICE CENTERS OPERATING	PSD410	PSD	131.00* 6,625,604A	[131.00*] 135.00* [6,639,815A] 6,823,379A
			PSD	65.00* 3,477,784A	[65.00*] 62.00* [3,566,987A] 3,415,305A

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STATE OF HAWAII  
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS
				2013-14	2014-15	
10.	CORRECTIONS PROGRAM SERVICES OPERATING		PSD420	170.00*		[170-00*] 171.00*
11.	HEALTH CARE OPERATING	PSD PSD	PSD421	19,961,255A		[19-800,555A] 20,317,983A
12.	HAWAII CORRECTIONAL INDUSTRIES OPERATING	PSD PSD	PSD422	189.10*		[189-10*] 210.10*
13.	NON-STATE FACILITIES OPERATING	PSD	PSD808	21,361,247A		[21-608,307A] 22,411,937A
14.	ENFORCEMENT NARCOTICS OPERATING	PSD	PSD502	2.00*		2.00*
15.	SHERIFF OPERATING	PSD	PSD503	9,887,705W		9,887,705W
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS OPERATING	PSD PSD	PSD611	54,531,948A		51,611,529A
17.	ADULT PAROLE SUPERVISION & COUNSELING OPERATING	PSD	PSD612	13.00*		13.00*
18.	CRIME VICTIM COMPENSATION COMMISSION OPERATING	PSD	PSD613	954,449A 206,161P 9.00*		954,449A 206,161P [9-00*] 8.00*
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION OPERATING	PSD	PSD900	812,737W		[844,748W] 771,864W
				308.00*		[308-00*] 314.00*
				14,231,665A		[14-287,541A] 14,997,478A
				59.00*		59.00*
				5,076,280U		5,076,280U
				6.00*		6.00*
				390,792A		390,792A
				62.00*		62.00*
				3,822,532A		3,863,431A
				5.00*		5.00*
				450,000A		450,000A
				8.00*		8.00*
				1,892,173B		1,892,173B
				859,315P		859,315P
				135.00*		[135-00*] 138.00*
				13,406,145A		[13,280,719A]

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS
ITEM NO	PROGRAM ID	AGENCY	2013-14	FISCAL YEAR 2014-15
		PSD	667,984B	13,599,455A [667,984B]
		PSD		1,267,984B
		PSD	75,065T	75,065T
		AGS		16,000,000A
		AGS	16,000,000C	[16,000,000C]
		AGS		
		ATG		400,000A
		ATG	26.50*	26.50*
		ATG	1,630,894A	[1,703,894A]
		ATG		1,503,894A
		ATG	19,471N	[19,471N]
		ATG		
		ATG	3,464,000P	[P]
		ATG		800,000P
		ATG		1,00*
		ATG	19.50*	39,775U
		ATG	2,064,528W	19.50*
		ATG		2,064,528W
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION CURRENT LEASE PAYMENTS OPERATING	ATG		
		LNR		[8.50*]
		LNR	2,059,158B	7.50*
		LNR		[2,059,158B]
		LNR	.50*	2,002,314B
		LNR	370,602P	.50*
		LNR	570,000C	370,602P
		DEF	114.60*	[114.60*]
		DEF	11,446,807A	119.85*
		DEF		[11,469,700A]
		DEF	100.65*	13,244,184A
		DEF		[100,65*]
		DEF	33,447,262N	104.40*
		DEF		[34,297,942N]
		DEF	59,500,000P	72,331,837N
		DEF		[56,000,000P]
		DEF	464,458S	21,075,849P
		DEF		[464,458S]
		DEF	1,403,930U	[103,930U]
		DEF		
		DEF	30,986,000C	2,000,000A
		DEF		[4,400,000C]
		DEF	36,432,000N	10,376,000C
		DEF		[1,001,000N]
		DEF		10,827,000N
21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS OPERATING	LNR		
		LNR		[8.50*]
		LNR	2,059,158B	7.50*
		LNR		[2,059,158B]
		LNR	.50*	2,002,314B
		LNR	370,602P	.50*
		LNR	570,000C	370,602P
		DEF	114.60*	[114.60*]
		DEF	11,446,807A	119.85*
		DEF		[11,469,700A]
		DEF	100.65*	13,244,184A
		DEF		[100,65*]
		DEF	33,447,262N	104.40*
		DEF		[34,297,942N]
		DEF	59,500,000P	72,331,837N
		DEF		[56,000,000P]
		DEF	464,458S	21,075,849P
		DEF		[464,458S]
		DEF	1,403,930U	[103,930U]
		DEF		
		DEF	30,986,000C	2,000,000A
		DEF		[4,400,000C]
		DEF	36,432,000N	10,376,000C
		DEF		[1,001,000N]
		DEF		10,827,000N
	INVESTMENT: CAPITAL			

STATE OF HAWAII  
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
	J. INDIVIDUAL RIGHTS PROTECTION OF THE CONSUMER REGULATION OF SERVICES CABLE TELEVISION OPERATING				
1.		CCA102	CCA CCA	7.00* 2,391,537B T	[7,000*] 8,000* 2,391,537B 2,000,000T
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC OPERATING	CCA103	CCA CCA	23.00* 3,031,508B B	[23,000*] 24,000* [3,031,508B] 3,781,222B
3.	FINANCIAL SERVICES REGULATION OPERATING	CCA104	CCA CCA CCA	34.00* 3,384,920B 110,000T	34,000* 3,384,920B [110,000T] 220,000T
4.	PROFESSIONAL & VOCATIONAL LICENSING OPERATING	CCA105	CCA CCA	54.00* 6,040,488B 8,000*	[54,000*] 56,000* 6,040,488B 8,000*
5.	PUBLIC UTILITIES COMMISSION OPERATING	BUF901	BUF BUF	62.00* 11,412,174B B	[62,000*] [15,250,174B] 16,172,396B
6.	INSURANCE REGULATORY SERVICES OPERATING	CCA106	CCA CCA CCA	85.00* 14,350,016B 1,000,000P 200,000T	[85,000*] 92,000* [14,350,016B] 14,831,140B 250,000P 200,000T
	POST-SECONDARY EDUCATION AUTHORIZATION OPERATING	CCA107	CCA CCA	* A B	2,000* 95,045A 128,832B
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION OPERATING	CCA110	CCA CCA	17.00* 1,781,593B 100,681T	17,000* 1,784,652B 100,681T
8.	MEASUREMENT STANDARDS OPERATING	AGR812	AGR AGR	7.00* 384,525A 4,000*	7,000* 384,525A 4,000* 420,000B

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STATE OF HAWAII  
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
9.	BUSINESS REGISTRATION & SECURITIES REGULATN OPERATING	CCA111	CCA	71.00* 6,649,240B	71.00* 6,649,240B
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE OPERATING	CCA112	CCA	66.00* 5,631,030B	66.00* 5,631,030B
11.	GENERAL SUPPORT OPERATING	CCA191	CCA CCA	44.00* 7,165,511B	44.00* [7,044,811B] <u>7,186,811B</u>
12.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	LTG105	LTG	5.00* 426,935A	5.00* 426,935A
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	BUF151	BUF	80.50* 9,779,693A	80.50* 9,779,693A
14.	CONVEYANCES AND RECORDINGS OPERATING	LNR111	LNR LNR	58.00* 4,779,966B	58.00* [4,529,966B] <u>5,004,966B</u>
	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	HMS HMS	1.00* 158,547A	1.00* [158,547A] <u>208,547A</u>

STATE OF HAWAII  
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2013-14	F	2014-15	F
1.	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD. & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR OPERATING	GOV100	GOV GOV GOV GOV	24,00* 3,247,921A 1,086,250N 1,000C		24,00* [3,342,599A] 11,336,677A [125,666N] 444,300N 1,000C	
2.	OFFICE OF THE LIEUTENANT GOVERNOR INVESTMENT: CAPITAL OPERATING	LTG100	LTG LTG	3,00* 1,268,568A A		3,00* [918,568A] 1,621,223A	
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION OPERATING	BED144	BED BED	13,00* 1,146,953A A		[13,600*] [1,170,941A] 15,00* 1,225,541A	
4.	STATEWIDE LAND USE MANAGEMENT OPERATING	BED103	BED BED	5,00* 2,763,559N 2,000,000W		2,350,000N 2,000,000W	
5.	ECONOMIC PLANNING & RESEARCH OPERATING	BED130	BED BED	6,00* 532,483A A		[6,600*] [548,595A] 7,00* 603,607A	
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV OPERATING	BUF101	BED BED	14,00* 988,308A A		[14,600*] [988,988A] 15,00* 1,775,109A	
7.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION OPERATING	AGS871	[BUF] BUF [BUF] BUF BUF	41.25* [31,241,989A] 31,508,075A [2,647,326B] 2,630,010B 61,539N .75* 42,337U 93,036W		[41,25*] 44,25* [16,522,675A] 17,351,674A [2,692,698B] 5,198,794B 61,539N 61,539N 42,337U 110,567W [19,666,666C] 29,383,000C	
8.	OFFICE OF ELECTIONS	AGS879	AGS	5,00* 1,108,051T		5,00* 4,683,051T	



STATE OF HAWAII  
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS FISCAL YEAR
				2013-14	2014-15
	OPERATING			15.50*	[45,50*] 18.50*
	FISCAL MANAGEMENT REVENUE COLLECTION COMPLIANCE		AGS	3,053,701A	[2,550,959A] 3,000,251A
			AGS	7,473,714N	7,473,714N
9.	TAX100		TAX	189.00*	[189.00*] 199.00*
			TAX	9,063,269A	[9,438,559A] 10,131,727A
10.	TAX105		TAX	118.00*	[118.00*] 120.00*
			TAX	6,055,983A	[6,423,573A] 6,154,809A
11.	TAX107		TAX	75.00*	75.00*
			TAX	8,383,090A	[49,897,489A] 10,924,804A
			TAX	1,047,875B	1,047,875B
			TAX	16,001,000C	16,001,000C
12.	AGS101		AGS	6.00*	6.00*
			AGS	513,981A	513,981A
13.	AGS102		AGS	16.00*	16.00*
			AGS	1,098,527A	1,098,527A
14.	AGS103		AGS	13.00*	13.00*
			AGS	870,848A	823,172A
15.	AGS104		AGS	6.00*	[6.00*] 8.00*
			AGS	441,975A	[441,575A] 495,339A
16.	BUF115		BUF	13.00*	[13.00*] 14.00*
			BUF	1,872,855A	[1,993,155A] 2,368,671A
			BUF	9.00*	9.00*
			BUF	7,018,984T	7,018,984T
			[BUF]	1.00*	1.00*
			BUF	[79,260U] 73,260U	[79,260U] 76,260U

STATE OF HAWAII  
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS	
				2013-14	2014-15
17.	DEBT SERVICE PAYMENTS OPERATING	[BUF] BUF	[890,095,989A] 316,503,711A	[392,473,446A] 334,902,032A	
18.	GENERAL SERVICES LEGAL SERVICES OPERATING	ATG ATG	222.06* 19,575,097A	[222,06*] [49,462,059A] 24,232,678A	
		ATG ATG	22.80* 2,655,226B	[22,80*] [2,655,226B]	
		ATG ATG	1.20* 4,832,604N	[1,20*] [4,832,604N]	
		ATG ATG	12.66* 1,802,515P	[12,66*] [1,802,515P]	
		ATG ATG	.50* 3,990,504T	[.50*] [3,990,504T]	
		ATG ATG	53.11* 9,035,961U	[53,11*] [9,035,961U]	
		ATG ATG	4.45* 3,144,559W	[4,45*] [3,144,559W]	
19.	INFORMATION TECH & COMMUNICATION SVCS INFORMATION MGMT AND TECHNOLOGY SVCS OPERATING	AGS	30.00* 19,543,949A	[30,00*] 15,090,969A	
		AGS	7.00* 821,027B	[7,00*] [821,027B]	
		AGS	* 25,000,000U	[*] 25,000,000U	
		AGS	* 30,000,000C	[*] 30,000,000C	
20.	INVESTMENT: CAPITAL INFORMATION PROCESSING & COMM SERVICES OPERATING	AGS	104.00* 13,928,645A	104.00* 13,928,645A	

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
				2013-14	2014-15	F	O
	<u>INVESTMENT: CAPITAL</u>						
21.	ARCHIVES - RECORDS MANAGEMENT OPERATING	AGS	AGS111	33.00*	150,000B		
		AGS		3,312,584U	33,000*		
		AGS		9,250,000C	3,312,584U		
		AGS			6,350,000A		
		AGS			[6,356,999E]		
				16.00*	[16,600*]		
		AGS		1,130,072A	17,000*		
		AGS			867,572A		
		AGS			1,000*		
		AGS			[925,986E]		
		AGS			418,320B		
22.	WIRELESS ENHANCED 911 BOARD OPERATING	AGS	AGS891	9,000,000B	9,000,000B		
23.	PERSONNEL SERVICES WORKFORCE ATTR. SELECT, CLASS & EFFECTIVENESS OPERATING	HRD	HRD102	85.00*	[85,690*]		
		HRD		13,541,761A	88,000*		
		HRD		700,000B	[19,715,387A]		
		HRD			13,806,351A		
		HRD			700,000B		
		HRD			[4,886,281U]		
		HRD			5,061,281U		
24.	SUPPORTING SERVICES - HUMAN RESOURCES DEV OPERATING	HRD	HRD191	11,000*	11,000*		
		HRD		1,444,386A	1,444,386A		
25.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES, RETIREMENT SYSTEM OPERATING	BUF	BUF141	102.00*	102.00*		
		BUF		11,048,393X	11,255,963X		
26.	HAWAII EMPLOYER-UNION TRUST FUND OPERATING	BUF	BUF143	52.00*	[52,600*]		
		BUF		6,415,876T	58,000*		
		BUF			6,496,534T		
27.	RETIREMENT BENEFITS PAYMENTS OPERATING	[BUF]	BUF741	[264,941,819A]	[273,918,079A]		
		BUF		281,138,068A	289,980,148A		
		BUF		2,000,000U	4,000,000U		
28.	HEALTH PREMIUM PAYMENTS OPERATING	[BUF]	BUF761	[308,860,839A]	[345,873,835A]		
		BUF		296,492,534A	326,918,698A		
29.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR	LNR101	54.00*	54.00*		
		LNR		12,430,985B	[12,464,657B]		
		LNR			14,178,807B		
		LNR		75,238N	[75,238N]		

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STATE OF HAWAII  
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS
				2013-14	2014-15	
	<u>INVESTMENT: CAPITAL</u>					
30.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS	AGS203	8,687,995A	9,987,995A	400,000B [500,000C]
31.	LAND SURVEY OPERATING	AGS	AGS211	25,285,334W	25,285,334W	40,500,000C [500,000C]
32.	OFFICE LEASING CURRENT LEASE PAYMENTS OPERATING	AGS	AGS223	10,000*	10,000*	900,000R
33.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION OPERATING	AGS	AGS221	646,586A 285,000U	646,586A 285,000U	4,739,600A 2,100,300U 4,000* 5,573,434A 3,399,700U
	<u>INVESTMENT: CAPITAL</u>					
34.	CENTRAL SERVICES - CUSTODIAL SERVICES CURRENT LEASE PAYMENTS OPERATING	AGS	AGS231	16,000* 1,199,707A 4,000,000W	16,000* 1,199,707A 4,000,000W	30,472,000A [29,017,000B]
35.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS	AGS232	494,880A 119,000*	494,880A [119,000*]	124,000* [17,254,966A]
36.	CENTRAL SERVICES - BUILDING REPAIRS & ALT OPERATING	AGS	AGS233	17,254,966A 58,744B 1,699,084U	17,254,966A 58,744B 1,699,084U	27,000* [27,000*]
37.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT STATE PROCUREMENT OPERATING	AGS	AGS240	1,652,934A 33,000* 2,899,534A 100,000U	1,652,934A 33,000* 2,899,534A 100,000U	32,000* [1,652,934A] 1,836,082A 33,000* 2,899,534A 100,000U
		AGS		22,000* 1,126,903A	22,000* 1,126,903A	[1,126,903A] 1,506,903A

STATE OF HAWAII  
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
38.	SURPLUS PROPERTY MANAGEMENT OPERATING	AGS244	AGS	5.00* 1,798,996W	5.00* 1,798,996W
39.	AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS251	AGS	13.00* 3,377,562W	13.00* 2,831,962W
40.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252	AGS	27.00* 3,532,901W	27.00* 3,591,830W
41.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901	AGS	34.00* 2,694,264A	34.00* 2,694,264A
42.	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU INVESTMENT: CAPITAL	SUB201	CCH	2.00* 146,503U	2.00* 146,503U
43.	COUNTY OF HAWAII INVESTMENT: CAPITAL	SUB301	COH	4,650,000C	C
44.	COUNTY OF KAUAI INVESTMENT: CAPITAL	SUB501	COH	2,500,000C	C
			COH	2,500,000S	S
			COK	1,570,000C	C

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1 SECTION 5. Part III, Act 134, Session Laws of Hawaii 2013,  
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 28.1. Provided that of the appropriations for the  
5 office of the governor (GOV100), the sum of \$752,870 or so much  
6 thereof as may be necessary in general funds for fiscal  
7 year 2014-2015, and the sum of \$319,300 or so much there of as  
8 may be necessary in federal funds for fiscal year 2014-2015,  
9 shall be used for the healthcare transformation program;  
10 provided further that the funds may be used for up to 7.50  
11 temporary exempt general fund positions and 2.50 temporary  
12 exempt federal fund positions, respectively, to provide staff  
13 support; and provided further that the positions and funds may  
14 be transferred to the department of health with the approval of  
15 the governor."

16 (2) By adding a new section to read as follows:

17 "SECTION 28.2. Provided that of the general fund  
18 appropriation for the office of the governor (GOV100), the sum  
19 of \$5,688,208 or so much thereof as may be necessary for fiscal  
20 year 2014-2015 shall be used for the early learning program;  
21 provided further that the funds may be used for up to 3.00  
22 temporary exempt positions to provide staff support; and  
23 provided further that the positions and funds may be transferred  
24 to the department of education with the approval of the  
25 governor."

1 (3) By amending section 30 to read as follows:

2 "SECTION 30. Provided that of the general fund  
3 appropriation for departmental administration and budget  
4 division (BUF101), the sum of \$300,000 or so much thereof as may  
5 be necessary for fiscal year 2013-2014 and the sum of \$400,000  
6 or so much thereof as may be necessary for fiscal year 2014-2015  
7 shall be used for up to 10.00 temporary exempt positions to  
8 provide backfill staff support for departments where permanent  
9 staffing has been assigned to work on the implementation of the  
10 enterprise resource planning project; provided further that the  
11 positions and funds may be transferred to the departments  
12 requiring temporary staff support with the approval of the  
13 governor; provided further that funding may be transferred to  
14 departments to pay for salary differentials for staff deployed  
15 to work on the enterprise resource planning project with the  
16 office of information management and technology with the  
17 approval of the governor; provided further that the department  
18 shall prepare a report that lists the titles and duties of each  
19 of the 10.00 temporary positions, location of their deployment,  
20 budgeted salaries or approved differentials, and the role for  
21 each position in the overall office of information management  
22 and technology project plan; and provided further that the  
23 department of budget and finance shall submit this report to the  
24 legislature no later than sixty days prior to the convening of  
25 the 2014 and 2015 regular sessions."

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1 (4) By adding a new section to read as follows:

2 "SECTION 33.1. Provided that of the funds appropriated or  
3 authorized from the sources of funding indicated below to the  
4 departmental administration and budget division (BUF101) the  
5 following sums, or so much thereof as may be necessary for  
6 fiscal year 2013-2014 and fiscal year 2014-2015 shall be used  
7 for the costs due to the implementation of wage and benefit  
8 increases for bargaining unit 11 employees for fiscal  
9 biennium 2013-2015; and provided that this appropriation shall  
10 be allotted by the director of finance to the appropriate state  
11 departments for expenditures in the respective fiscal year for  
12 the purposes of this section.

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
14 <u>General Funds</u>	<u>\$266,136</u>	<u>\$ 94,667</u>
15 <u>Special Funds</u>	<u>\$582,684</u>	<u>\$3,106,101"</u>

16 (5) By adding a new section to read as follows:

17 "SECTION 33.2. Provided that of the general fund  
18 appropriation for financial administration (BUF115), the sum of  
19 \$434,262 for fiscal year 2014-2015 shall be transferred to the  
20 departmental administration and budget division (BUF101) and  
21 shall be deposited into the emergency and budget reserve fund  
22 for interest earned for the period from November 2010 through  
23 June 2013 pursuant to Act 138, Session Laws of Hawaii 2010, to  
24 be expended for the purposes of the fund."

25 (6) By amending section 35 to read as follows:



1 "SECTION 35. Provided that of the general fund  
 2 appropriations for debt service payments (BUF721-BUF728), the  
 3 following sums specified in fiscal biennium 2013-2015 shall be  
 4 expended for principal and interest payments on general  
 5 obligation bonds only as follows:

6	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
7	BUF721	<del>[\$330,095,983]</del>	<del>[\$332,473,416]</del>
8		<u>\$316,503,711</u>	<u>\$334,902,032</u>
9	BUF725	<del>[\$284,657,378]</del>	<del>[\$286,707,551]</del>
10		<u>\$272,936,119</u>	<u>\$288,801,861</u>
11	BUF728	<del>[\$105,351,314]</del>	<del>[\$106,110,080]</del>
12		<u>\$101,013,292</u>	<u>\$106,885,182;</u>

13 provided further that unrequired balances may be transferred  
 14 only to retirement benefits payments (BUF741-BUF748) and health  
 15 premium payments (BUF761-BUF768); provided further that the  
 16 funds shall not be expended for any other purpose; and provided  
 17 further that any unexpended funds shall lapse into the general  
 18 fund at the end of the respective fiscal year for which the  
 19 appropriation was made."

20 (7) By amending section 36 to read as follows:

21 "SECTION 36. Provided that of the general fund  
 22 appropriations for retirement benefits payments (BUF741-BUF748),  
 23 the following sums specified in fiscal biennium 2013-2015 shall  
 24 be expended for the state employer's share of the employees'  
 25 retirement pension accumulation only as follows:

1	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	BUF741	<del>[\$180,625,042]</del>	<del>[\$189,994,966]</del>
3		<u>\$193,351,357</u>	<u>\$202,667,669</u>
4	BUF745	<del>[\$187,772,212]</del>	<del>[\$197,512,896]</del>
5		<u>\$183,588,287</u>	<u>\$194,030,521</u>
6	BUF748	<del>[\$ 88,514,845]</del>	<del>[\$ 97,485,617]</del>
7		<u>\$ 88,616,691</u>	<u>\$ 96,837,851;</u>

8 provided further that unrequired balances may be transferred  
9 only to debt service payments (BUF721-BUF728) and health premium  
10 payments (BUF761-BUF768); provided further that the funds shall  
11 not be expended for any other purpose; and provided further that  
12 any unexpended funds shall lapse to the general fund at the end  
13 of the respective fiscal year for which the appropriation was  
14 made."

15 (8). By amending section 37 to read as follows:

16 "SECTION 37. Provided that of the general fund  
17 appropriations for retirement benefits payments (BUF741-BUF748),  
18 the following sums specified in fiscal biennium 2013-2015 shall  
19 be expended for the state employer's share of the social  
20 security/Medicare payment for employees only as follows:

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1	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	BUF741	[\$80,316,777]	[\$81,923,113]
3		<u>\$83,786,711</u>	<u>\$85,312,479</u>
4	BUF745	[\$86,774,755]	[\$88,510,250]
5		<u>\$88,845,622</u>	<u>\$91,107,967</u>
6	BUF748	[\$38,513,157]	[\$41,090,227]
7		<u>\$39,513,476</u>	<u>\$41,853,441;</u>

8 provided further that unrequired balances may be transferred  
9 only to debt service payments (BUF721-BUF728) and health premium  
10 payments (BUF761-BUF768); provided further that the funds shall  
11 not be expended for any other purpose; and provided further that  
12 any unexpended funds shall lapse to the general fund at the end  
13 of the respective fiscal year for which the appropriation was  
14 made."

15 (9) By amending section 38 to read as follows:

16 "SECTION 38. Provided that of the general fund  
17 appropriations for health premium payments (BUF761-BUF768), the  
18 following sums specified in fiscal biennium 2013-2015 shall be  
19 expended for the state employer's share of health premiums for  
20 active employees and retirees only as follows:

1	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	BUF761	<del>[\$208,860,839]</del>	<del>[\$228,473,835]</del>
3		<u>\$196,492,534</u>	<u>\$209,518,698</u>
4	BUF765	<del>[\$231,658,073]</del>	<del>[\$253,426,037]</del>
5		<u>\$209,170,168</u>	<u>\$226,818,941</u>
6	BUF768	<del>[\$ 82,978,795]</del>	<del>[\$ 90,795,204]</del>
7		<u>\$ 78,883,566</u>	<u>\$ 84,104,374;</u>

8 provided further that unrequired balances may be transferred  
9 only to debt service payments (BUF721-BUF728) and retirement  
10 benefits payments (BUF741-BUF748); provided further that the  
11 funds shall not be expended for any other purpose; and provided  
12 further that any unexpended funds shall lapse into the general  
13 fund at the end of the respective fiscal year for which the  
14 appropriation was made."

15 (10) By adding a new section to read as follows:

16 "SECTION 38.1. Provided that of the general fund  
17 appropriation for office leasing (AGS223) for the purpose of  
18 principal and interest payments for certificates of  
19 participation (a form of municipal lease financing) for the  
20 acquisition of the Kapolei state office building and the No. 1  
21 capitol district building, the sum of \$7,000,000 or so much  
22 thereof as may be necessary for fiscal year 2014-2015 shall be  
23 transferred to central services - custodial services (AGS231)  
24 for the purpose of payments on tax exempt equipment leases  
25 (municipal lease financing) for energy savings performance

1 contracting projects (identified as department of accounting and  
2 general services job numbers 52-10-0599 and 56-10-0652) which  
3 include 43 buildings throughout the state managed by the  
4 department of accounting and general services."

5 SECTION 6. Part IV, Act 134, Session Laws of Hawaii 2013,  
6 is amended by amending section 39 to read as follows:

7 "SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
8 sums of money appropriated or authorized in part II of this Act  
9 for capital improvements shall be expended for the projects  
10 listed below. Accounting of the appropriations by the  
11 department of accounting and general services shall be based on  
12 the projects as such projects are listed in this section.  
13 Several related or similar projects may be combined into a  
14 single project if such combination is advantageous or convenient  
15 for implementation; and provided further that the total cost of  
16 the projects thus combined shall not exceed the total of the sum  
17 specified for the projects separately. (The amount after each  
18 cost element and the total funding for each project listed in  
19 this part are in thousands of dollars.)

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	D
	A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT CREATIVE INDUSTRIES DIVISION						
[ 1.00	HAWAII-FILM-STUDIO; -VARIORS-IMPROVEMENTS; PHASE 2; -6AHU	61B002	BEB105	AGS	3,000 3,460 e		e]
	DESIGN-AND-CONSTRUCTION-FOR-VARIOUS-IMPROVEMENTS-TO-THE HAWAII-FILM-STUDIO:						
1.00	HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 2, OAHU	C1D002	BED105	AGS	460 3,020 3,460 c		c]
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	440 3,020 3,460 c		c]
[ 2.00	CREATIVE-MEDIA/FILM-STUDIO-FACILITY; STATEWIDE	61B003	BEB105				
	PLANS-FOR-A-NEW-MULTI-STAGE-PRODUCTION-AND-POST-PRODUCTION FACILITY:						
2.00	CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE	C1D003	BED105	BEB	250 250 e		e]
	PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.						
	PLANS TOTAL FUNDING			AGS	250 250 c		c]

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 FISCAL YEAR 2014-15 FISCAL YEAR 2015-16

FOREIGN TRADE ZONE

3.00 FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU FTZO13 BED107

PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING

30 120 2,050 2,200 C

4.00 FOREIGN-TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU FTZO12 BED107

DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN-TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.

DESIGN CONSTRUCTION TOTAL FUNDING

100 2,900 3,000 D

4.01 ELEVATOR REPLACEMENT, OAHU FTZO14 BED107

EQUIPMENT TO REPLACE EXISTING ELEVATOR TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.

EQUIPMENT TOTAL FUNDING

850 850 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
		NO.	NO.	F	F
4.02	FACILITY IMPROVEMENTS AND ADA RETROFIT, FOREIGN TRADE ZONE (FTZ), OAHU	FTZ015	BED107		
	PLANS, DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND RETROFIT OF RESTROOMS, WALKWAYS, AND OFFICE AREAS TO MEET ADA REQUIREMENTS.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		BED	C	C
				25	55
				1,120	1,200
5.00	AGRICULTURE PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY RESOURCE MANAGEMENT & DEVELOPMENT	DO1D	LNR172		
	DOFW BASEYARD ENERGY RETROFIT, STATEWIDE				
	PLANS, DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM INSTALLATION AND ENERGY SAVING ELECTRICAL UPGRADES TO EXISTING FACILITIES.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	C	C
				25	50
				205	280
5.01	PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII	DO2C	LNR172		
	PLANS, DESIGN AND CONSTRUCTION FOR PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	C	C
				1	1
				3,498	3,500



C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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PROGRAM AND CAPITAL PROJECTS

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APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	O	M
					2013-14	2014-15		
	GENERAL SUPPORT FOR AGRICULTURAL RESOURCE MANAGEMENT							
6.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	SW0602	AGR141					
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND DESIGN CONSTRUCTION		AGR		8,998		1	
	TOTAL FUNDING				8,000			N

7.00	WAIAHOLE WATER SYSTEMS IMPROVEMENTS, OAHU	201104	AGR141					
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIAHOLE WATER SYSTEMS.							
	PLANS DESIGN CONSTRUCTION		AGR		100		1	
	TOTAL FUNDING				150			C
					250			C

8.00	KUNIA AGRICULTURAL PARK, OAHU	200604	AGR141					
	DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.							
	DESIGN CONSTRUCTION		AGR		2,499		1	
	TOTAL FUNDING				2,500			C

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		FISCAL YEAR	M O	FISCAL YEAR	M O
			2013-14	2014-15				

9-00	MOLEKAI IRRIGATION-SYSTEM-IMPROVEMENTS; MOLEKAI	AGR	200 e	1-800	1-800 e]			
	PLANS DESIGN CONSTRUCTION TOTAL-FUNDING		199					
	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI	AGR	200 e	1-800	1-800 e]			

LAND, DESIGN AND CONSTRUCTION FOR IMPROVMENTS TO THE MOLOKAI IRRIGATION SYSTEM.

	PLANS		1					
	LAND							
	DESIGN		199					
	CONSTRUCTION		200 C					
	TOTAL FUNDING			6,298				
				6,300 C				

10.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU	AGR	250					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.		250 C					
	DESIGN		250					
	CONSTRUCTION		250 C					
	TOTAL FUNDING			1,250				
				1,250 C				

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STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	D
11.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.	HA6002	AGR141				
	DESIGN CONSTRUCTION		AGR	300		1,700	
	TOTAL FUNDING			300 C		1,700 C	
[ 12.00	LOWER-HAMAKUA-DITCH-WATERSHED-PROJECT; -HAWAII DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-THE-LOWER-HAMAKUA-DITCH-SYSTEM-AND-APPURTENANT-WORKS--THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-FINANCING-AND/OR-REIMBURSEMENT:	980002	AGR141				
	DESIGN CONSTRUCTION		AGR	4,398			
	TOTAL FUNDING			2,200 E			
12.00	LOWER-HAMAKUA-DITCH-WATERSHED-PROJECT, HAWAII PLANS, LAND, AND DESIGN FOR IMPROVEMENTS TO THE LOWER-HAMAKUA-DITCH-SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND /OR REIMBURSEMENT	980002	AGR141				
	PLANS						
	LAND						
	DESIGN			4,398			
	CONSTRUCTION			2,200 C			
	TOTAL FUNDING			2,200 N		500 C	

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STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS  
 APPROPRIATIONS (\$,1000'S)  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR O F YEAR O D  
 NO. 2013-14 2014-15 F

13.00	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI	199702	AGR141					
	DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYTEM FOR THE UPCOUNTRY MAUI WATERSHED, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN	2,998	2	2,998				
	CONSTRUCTION	1,500	C	1,500				
	TOTAL FUNDING	1,500	N	1,500				
14.00	WAIANAE AGRICULTURAL PARK, MISCELLANEOUS IMPROVEMENTS, OAHU	201210	AGR141					
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.							
	DESIGN			60				
	CONSTRUCTION			540				
	TOTAL FUNDING			600				
15.00	HAO SPRINGS AND MOUNTAIN HOUSE, HAWAII	P14000	AGR141					
	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND INSTALLATION OF AN IRRIGATION SYSTEM FOR THE AGRICULTURE WATER CO-OP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS			1				
	DESIGN			1				
	CONSTRUCTION	2,498	C	2,498				
	TOTAL FUNDING	2,500	C	2,500				

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
			2013-14	2014-15	
16.00	KA'U IRRIGATION SYSTEM, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14001 AGR141			
	DESIGN CONSTRUCTION TOTAL FUNDING		AGR	C	100 2,400 2,500 C
17.00	KEKAHA SHAFT, NEW CONNECTION PIPELINE, KAUAI DESIGN AND CONSTRUCTION OF A NEW WATER SOURCE AND CONNECTION PIPELINE FOR THE KEKAHA WATER SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14002 AGR141			
	DESIGN CONSTRUCTION TOTAL FUNDING		AGR	C	199 200 C
18.00	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A STATE AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14004 AGR141			
	LAND DESIGN CONSTRUCTION TOTAL FUNDING		AGR	C	1,000 1,000 6,000 5,000 C 3,000 S

STATE OF HAWAII  
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY		FISCAL YEAR		M	O	F	APPROPRIATIONS (\$,1000'S)
			2013-14	2014-15	2013-14	2014-15				
18.01	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU	201101	AGR141							
	PLAN AND DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.									
				AGR						243 250 C
										1 250 C
18.02	WAIMEA HOMESTEAD COMMUNITY AGRICULTURAL PARK, HAWAII	201304	AGR141							
	DESIGN AND CONSTRUCTION OF A COMMUNITY AGRICULTURAL PARK IN WAIMEA, HAWAII									
				AGR						525 2,975 3,500 C
19.00	AGRIBUSINESS DEVELOPMENT AND RESEARCH AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI	201401	AGR161							
	CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AAHOAKA AND LOWER AAHOAKA RESERVOIRS.									
				AGR						1,000 1,000 C
20.00	AGRICULTURAL LAND, OAHU	P-14005	AGR161							
	LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU: TMKS 7-1-02-0 4, 7-1-02-23, 7-4-012-016, 6-5-02-05									
				AGR						12,500 12,500 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR	FISCAL YEAR
		NO.	NO.	2013-14	2014-15
21.00	AGRICULTURAL LAND, OAHU	P14006	AGR161		
	LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU.				
	LAND			175,000	
	TOTAL FUNDING			175,000 E	
-----					
21.01	<u>AGRICULTURAL LANDS, OAHU</u>	<u>151611</u>	<u>AGR161</u>		
	<u>PURCHASE OF AGRICULTURAL LANDS ON OAHU</u>				
	LAND				40,000
	TOTAL FUNDING				<u>40,000 C</u>
-----					
22.00	GENERAL ADMINISTRATION FOR AGRICULTURE				
	DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE	141921	AGR192		
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS				
	PLANS			100	
	DESIGN			400	
	CONSTRUCTION			500 C	
	TOTAL FUNDING			2,500	2,500 C
-----					
23.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921	AGR192		
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.				
	DESIGN			100	
	CONSTRUCTION			400	
	TOTAL FUNDING			500 C	500 C

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STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	D
23.01	TECHNOLOGY HIGH TECHNOLOGY DEVELOPMENT CORPORATION HIGH TECHNOLOGY DEVELOPMENT CORPORATION TECH CENTER, OAHU	TE0013	BED143				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT TECH CENTER FACILITY FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION ON OAHU						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		BED			21,997	22,000
24.00	TECHNOLOGY NATURAL ENERGY LAB OF HAWAII AUTHORITY NELHA SEAWATER SYSTEM UPGRADES, HAWAII DESIGN AND CONSTRUCTION FOR SYSTEM-WIDE UPGRADES, ADD ADDITIONAL PIPELINE AND PUMP STATION UPGRADES TO ALLOW FOR TRANSFER OF SURFACE SEAWATER BETWEEN THE NORTH AND SOUTH SEAWATER SYSTEMS.		2	BED146			
	DESIGN CONSTRUCTION TOTAL FUNDING					2,248	2,323
25.00	NELHA FRONTAGE ROAD AND NEW INTERSECTION CONNECTIONS, HAWAII CONSTRUCTION OF A FRONTAGE ROAD AND NEW CONNECTIONS TO THE KAIMINANI DRIVE AND MAKAKO BAY DRIVE INTERSECTIONS ON QUEEN KAAHUMANU HIGHWAY.		1	BED146			
	CONSTRUCTION TOTAL FUNDING					9,694	9,694



H.B. NO. 1700

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
25.01	NELHA POTABLE WATER WELL, HAWAII			2013-14		2014-15	

NELHA3 BED146

PLANS, DESIGN AND CONSTRUCTION TO COMPLETE THE EXPLORATION PHASE FOR POTABLE WATER. THIS PHASE INCLUDES WELL SITTING STUDIES SUCH AS HYDRO AND GEOPHYSICAL TO LOCATE A POSSIBLE SOURCE, FIELD INVESTIGATIONS, ENVIRONMENTAL ASSESSMENT, PERMITTING, PLANS AND SPECIFICATIONS FOR THE EXPLORATORY WELL AND DRILLING, CASING AND TESTING OF THE EXPLORATORY WELL.

PLANS	1	
LAND	1	
DESIGN	633	
CONSTRUCTION	3,000	
TOTAL FUNDING	3,635	C

WATER AND LAND DEVELOPMENT

---J45 ENR441

[ 26:00

RISKFALL-AND-FLOOD-MITIGATION;-STATEWIDE

PLANS;-DESIGN-AND-CONSTRUCTION-FOR-RISKFALL-AND-FLOOD MITIGATION-AT-VARIABLES-LOCATIONS;-STATEWIDE;-THE-LEGISLATURE FINDS-AND-RECOMMENDS-THAT-THE-APPROPRIATION-IS-IN-THE-PUBLIC INTEREST-AND-FOR-THE-PUBLIC'S-HEALTH;-SAFETY-AND-GENERAL WELFARE-OF-THE-STATE;

PLANS	1	
DESIGN	1	
CONSTRUCTION	2,998	
TOTAL FUNDING	3,000	E

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2013-14	2014-15
26.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	J45	LNR141		
	PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.				
	PLANS			1	1
	DESIGN			2,998	5,998
	CONSTRUCTION		LNR	3,000	6,000
	TOTAL FUNDING				
27.00	GEOTHERMAL WELL PLUGGING AND ABANDONMENT, HAWAII	J38A	LNR141		
	DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOTHERMAL WELLS AND RESTORE WELL SITES.				
	DESIGN			250	2,300
	CONSTRUCTION		LNR	250	2,300
	TOTAL FUNDING				
28.00	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE	J38B	LNR141		
	PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.				
	PLANS			500	
	TOTAL FUNDING		LNR	500	
28.01	ALA WAI CANAL DREDGING, DAHU	G54A	LNR141		
	PLANNING AND DESIGN FOR DREDGING AND RELATED IMPROVEMENTS				
	PLANS			1,000	1,000
	DESIGN			1,000	1,000
	TOTAL FUNDING		LNR	2,000	2,000

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	M
29.00	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU	KA010	BED150				
	DESIGN AND CONSTRUCTION OF JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.						
	DESIGN			300			700
	CONSTRUCTION						700
	TOTAL FUNDING		BED	300	C		700
30.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU	HC0001	BED150				
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.						
	TOTAL FUNDING		BED	1,855	C		1,855

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$,1000'S)

PROGRAM AND CAPITAL PROJECTS  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR YEAR  
 NO. 2013-14 2014-15  
HE001 BED150

INFRASTRUCTURE IMPROVEMENTS, HEEIA, OAHU  
 PLANS, DESIGN, AND CONSTRUCTION OF WATER AND POWER  
 INFRASTRUCTURE IN HEEIA COMMUNITY DEVELOPMENT DISTRICT.  
 PROJECT WILL ENABLE DEVELOPMENT OF A POI MILL AND COMMUNITY  
 CENTER. IT DOES NOT ENABLE ANY URBAN DEVELOPMENT.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING  
 150  
 349  
500 C

30.01  
HE001 BED150

COMPLETE STREET, KAKAOKO, OAHU  
 PLANS, DESIGN AND CONSTRUCTION FOR COMPLETE STREETS IN  
 KAKAOKO, ESTABLISHING NON-INVASIVE IMPROVEMENTS TO SIDEWALK,  
 INTERSECTION CONTROLS, RIGHT-SIZING TRAFFIC LANES IN  
 COORDINATION WITH THE CITY & COUNTY OF HONOLULU.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING  
 300  
 450  
 4,250  
5,000 C

30.02  
KA012 BED150

KALAELOA ENTERPRISE ENERGY CORRIDOR,  
 KALAELOA, OAHU  
 PLANS, DESIGN, AND CONSTRUCTION OF AN ELECTRICAL  
 DISTRIBUTION SYSTEM BETWEEN ROOSEVELT ROAD TO TRIPOLI ROAD.  
 THE PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF SERVICE  
 ROADWAY TO MAINTAIN CORRIDOR AS REQUIRED BY HE00.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING  
 1  
 699  
 6,300  
7,000 C

30.03  
KL008 BED150

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
31.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO IMPROVE THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE UP TO BOARD OF WATER SUPPLY STANDARDS.	HFDC07	BED160		
	DESIGN CONSTRUCTION			750	6,500
	TOTAL FUNDING			1,300 C	6,500 C
32.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	HFDC05	BED160		
	CONSTRUCTION			7,000	7,000
	TOTAL FUNDING			7,000 C	7,000 C
32.01	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE	HFDC04	BED160		
	CONSTRUCTION			5,000	5,000
	TOTAL FUNDING			5,000 C	5,000 C
32.02	LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES	P11003	BED160		
	CONSTRUCTION			7,832	7,832
	TOTAL FUNDING			7,832 C	7,832 C

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	PROJECT ID. NO.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F

B. EMPLOYMENT  
 FULL OPPORTUNITY TO WORK  
 OFFICE OF COMMUNITY SERVICES

1.00 HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII P14006 LBR903

PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS				1			
DESIGN				1			
CONSTRUCTION			LBR	48			
TOTAL FUNDING				50	C		C

2.00 HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII P14007 LBR903

PLANS, DESIGN AND CONSTRUCTION FOR MAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS				1			
DESIGN				1			
CONSTRUCTION			LBR	48			
TOTAL FUNDING				50	C		C

3.00 HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII P14008 LBR903

EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

EQUIPMENT				170			
TOTAL FUNDING			LBR	170	C		C

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 FISCAL YEAR 2014-15 APPROPRIATIONS (\$, 1000'S) M O F M O F

4.00 KAHILU THEATRE FOUNDATION, HAWAII P14009 LBR903

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING LBR 1,500 C

[ 5.00 HAWAII-PUBLIC-TELEVISION-FOUNDATION; STATEWIDE P14010 LBR908

PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR 2,000 B

5.00 HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE P14010 LBR903

PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR 2,000 U

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
6.00	THE FILIPINO COMMUNITY CENTER, INC, OAHU	P14011 LBR903			
	PLANS, DESIGN AND CONSTRUCTION FOR A RETRACTABLE ROOF COVERING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LBR	1 248 250 C	M O F O F C
7.00	YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU	P14012 LBR903			
	PLANS, DESIGN AND CONSTRUCTION FOR THE PAISY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LBR	100 100 300 500 C	C
8.00	YOUNG WOMEN'S CHRISTIAN ASSOCIATION, KAUAI	P14013 LBR903			
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION FOR A NEW WOMEN'S CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING		LBR	1 1 397 400 C	C



STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2013-14	2014-15
9.00	OLA KA'ILIMA ARTS CENTER, LLC, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14014	LBR	100 100 150 350	C C C C
10.00	EAST-WEST CENTER INC., OAHU CONSTRUCTION FOR EAST-WEST CENTER BUILDINGS REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14015	LBR	1,700 1,700	C C
11.00	EASTER SEALS, MAUI CONSTRUCTION FOR PHASES 2 OF THE MAUI CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14016	LBR	950 950	C C
12.00	HUI O'LAKA, KAUAI CONSTRUCTION FOR RENOVATIONS TO CIVILIAN CONSERVATION CORPS CAMP AND KOKEE STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14017	LBR	50 50	C C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	D
13.00	MANOA HERITAGE CENTER, OAHU CONSTRUCTION OF A NEW MANOA HERITAGE CENTER VISITOR HALE AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P 14018 LBR903	LBR	1,000	1,000	C	C
	CONSTRUCTION TOTAL FUNDING						
14.00	MAUI ECONOMIC OPPORTUNITY INC., MAUI CONSTRUCTION FOR VARIOUS FACILITIES AT THE MEO INC. TRANSPORTATION CENTER SITE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P 14019 LBR903	LBR	500	500	C	C
	CONSTRUCTION TOTAL FUNDING						
15.00	NATIONAL KIDNEY FOUNDATION OF HAWAII, INC., OAHU DESIGN AND CONSTRUCTION FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P 14020 LBR903	LBR	150	1,350	C	C
	DESIGN CONSTRUCTION TOTAL FUNDING						

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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P R O G R A M A N D C A P I T A L P R O J E C T S

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APPROPRIATIONS (\$,1000'S)

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
				2013-14	F	2014-15	F

16.00 THE CONGREGATION OF CHRISTIAN BROTHERS INC., OAHU P14021 LBR903

CONSTRUCTION FOR CAMPUS RENOVATIONS AT DAMIEN MEMORIAL SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION TOTAL FUNDING

LBR 1,500 C

17.00 BRANTLEY CENTER, INC., HAWAII P14022 LBR903

PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS OF EXISTING FACILITIES IN HONOKA'A. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION TOTAL FUNDING

LBR 1,500 C

18.00 WAIPA FOUNDATION, KAUAI P14023 LBR903

CONSTRUCTION FOR WAIPA KITCHEN, POI MILL, AND HALE IMU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION TOTAL FUNDING

LBR 200 C

STATE OF HAWAII  
 C A P I T A L I M P R O V E M E N T P R O J E C T S  
 P R O G R A M A N D C A P I T A L P R O J E C T S  
 APPROPRIATIONS (\$, 1000'S)  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR YEAR  
 NO. 2013-14 F 2014-15 F

19.00 HALE KIPA, INC., OAHU P14024 LBR903  
 PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
 PLANS DESIGN 100  
 CONSTRUCTION 100  
 TOTAL FUNDING 800  
 LBR 1,000 C C

20.00 JAPANESE CULTURAL CENTER, OAHU P14025 LBR903  
 CONSTRUCTION FOR HEALTH, SAFETY AND ENERGY IMPROVEMENTS TO JAPANESE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
 CONSTRUCTION 450  
 TOTAL FUNDING 450 C C

20.01 VOCATIONAL REHABILITATION HOOPONO BUILDINGS REPAIRS AND IMPROVEMENTS, OAHU DHS001 HMS802  
 DESIGN AND CONSTRUCTION OF REPAIRS AND IMPROVEMENTS AT THE HOOPONO SERVICES FOR THE BLIND FACILITY.  
 DESIGN 250  
 CONSTRUCTION 1,550  
 TOTAL FUNDING 1,800 C C

H.B. NO. 178

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 FISCAL YEAR 2014-15

C. TRANSPORTATION FACILITIES  
 AIR TRANSPORTATION FACILITIES AND SVCS  
 HONOLULU INTERNATIONAL AIRPORT  
 1.00 HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU A23R TRN102  
 CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).  
 CONSTRUCTION TOTAL FUNDING 16,080 X

[ 2.00 HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU --A41Q TRN102  
 DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.  
 DESIGN CONSTRUCTION TOTAL FUNDING 13,442 E  
 HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU A41Q TRN102  
 DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.  
 DESIGN CONSTRUCTION TOTAL FUNDING 13,442 E

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
				2013-14	F	2014-15	F
1 3:00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET-SUPPORT FACILITIES, OAHU  CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY AND L-WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.  CONSTRUCTION TOTAL FUNDING	--A11E	FRN	38,000	38,000	E	38,000 E
3.00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU  CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY AND L-WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.  CONSTRUCTION TOTAL FUNDING	A11E	TRN	38,000	38,000	E	100,000 E
4.00	HONOLULU INTERNATIONAL AIRPORT, REPLACE UNDERGROUND CHILLED WATER PIPES, OAHU  DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING UNDERGROUND CHILLED WATER PIPING TO NEW ABOVEGROUND PIPING SERVICING THE OVERSEAS TERMINAL.  DESIGN CONSTRUCTION TOTAL FUNDING	A29B	TRN	800	800	E	4,500 E

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2013-14	F	2014-15	F
5.00	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU	A41F	TRN102				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	2,000		12,000	
				2,000	E	12,000	E
6.00	HONOLULU INT'L AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU	A35D	TRN102				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	5,385		5,385	
				5,385	E	5,385	E
7.00	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU	A08B	TRN102				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1,500		11,000	
				1,500	E	11,000	E

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
				M	F
				O	F
8.00	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU	A20C TRN102			
	CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE THIRD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION TOTAL FUNDING		TRN	10,700 4,300 E 6,400 N	E N
9.00	HONOLULU INTERNATIONAL AIRPORT, GATES 30-34 MOVING WALKWAYS, OAHU	A09B TRN102			
	DESIGN AND CONSTRUCTION FOR MOVING WALKWAYS IN THE STERILE CORRIDOR OF THE EWA CONCOURSE FROM GATES 30-34.				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	850 850 E	7,000 7,000 E
10.00	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU	A18A TRN102			
	CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.				
	CONSTRUCTION TOTAL FUNDING		TRN	3,000 3,000 E	E



CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)			
		CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
ITEM NO.				2013-14	2014-15
11.00	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU  CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS ON THE SECOND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.	A10D TRN102		5,000	5,000
			TRN	E	E
12.00	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND TERMINAL 3RD LEVEL ROADWAY IMPROVEMENTS, OAHU  CONSTRUCTION FOR THE INTERISLAND TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	A11F TRN102		6,000	6,000
			TRN	E	E
13.00	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU  CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	A35E TRN102		15,000	15,000
			TRN	E	E
14.00	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU  LAND ACQUISITION OF THE AIRPORT CENTER BUILDING PARCEL.	A04B TRN102		25,000	25,000
			TRN	E	E

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
14.01	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU	A24C	TRN102		
	CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.				
	<u>CONSTRUCTION</u>				
	<u>TOTAL FUNDING</u>				
			TRN	E	E
				12,000	12,000
				12,000	12,000
14.02	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU	A41R	TRN102		
	CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.				
	<u>CONSTRUCTION</u>				
	<u>TOTAL FUNDING</u>				
			TRN	E	E
				9,400	9,400
				9,400	9,400
15.00	HILO INTERNATIONAL AIRPORT HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII	B10Y	TRN111		
	CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	<u>CONSTRUCTION</u>				
	<u>TOTAL FUNDING</u>				
			TRN	E	N
				19,000	15,700
				8,300	15,700

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR 2013-14 FISCAL YEAR 2014-15

16.00 HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII B05A TRN111

DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	1,300			
CONSTRUCTION	17,600			
TOTAL FUNDING	6,975	E		N
	11,925	N		E

17.00 HILO INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII B11B TRN111

CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.

CONSTRUCTION	5,500			
TOTAL FUNDING	1,365	E		X
	4,125	X		B

[ 18:00 ELLISON-S; -GNIZUKA-SPACE-MUSEUM;-HAWAII --608Z TRN111

DESIGN-AND-CONSTRUCTION-FOR-VARIOUS-IMPROVEMENTS-TO-THE ELLISON-S;-GNIZUKA-SPACE-MUSEUM;-GRBUND-AND-SITE IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES;

DESIGN	100			
CONSTRUCTION	2,900			
TOTAL-FUNDING	3,000	e		

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
18.01	KONA INTERNAT'L AIRPORT AT KE'AHOLE ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII	CO3Z	TRN114		
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM: GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN			100	
	CONSTRUCTION			2,900	
	TOTAL FUNDING		TRN	3,000	C
19.00	KONA INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII	CO5A	TRN114		
	CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.				
	CONSTRUCTION			5,909	B
	TOTAL FUNDING		TRN	5,899	X
20.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII	CO3T	TRN114		
	CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, NEW INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.				
	CONSTRUCTION			70,000	E
	TOTAL FUNDING		TRN	70,000	E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)			
		CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16
21.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, INTERNATIONAL ARRIVALS BUILDING, HAWAII  DESIGN AND CONSTRUCTION FOR AN INTERNATIONAL ARRIVALS BUILDING TO MEET CUSTOMS AND SECURITY REQUIREMENTS AND OTHER RELATED IMPROVEMENTS.	CO3A TRN114	1,500	36,000	E
	DESIGN CONSTRUCTION TOTAL FUNDING		1,500	36,000	E
21.01	KONA INTERNATIONAL AIRPORT AT KEAHOLE, SOUTH RAMP TAXIWAY AND RAMP IMPROVEMENTS, HAWAII  DESIGN FOR IMPROVEMENTS TO THE SOUTH RAMP TAXIWAY AND RAMP AND OTHER RELATED IMPROVEMENTS.	CO6B TRN114		1,900	E
	DESIGN TOTAL FUNDING			1,900	E
22.00	KAHULUI AIRPORT  KAHULUI AIRPORT, LAND ACQUISITION, MAUI  LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.	DO4U TRN131		50,000	E
	LAND TOTAL FUNDING			7,500	N
				22,500	X
				20,000	X

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	O
23.00	KAHULUI AIRPORT, ACCESS ROAD, MAUI CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)	DO4M TRN131					
	CONSTRUCTION TOTAL FUNDING		TRN	10,000		X	
				10,000			X
24.00	AIRPORTS ADMINISTRATION AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	F08F TRN195					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		TRN	250	900		
				1,400	2,450	B	
				100	100	X	
25.00	AIRFIELD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F05I TRN195					
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1,000	11,000		
				4,500	7,500	B	
						N	

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	F
				2013-14	2014-15				
26.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	F08G TRN195							
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1,000 2,500 3,500	1,000 2,500 3,500	B	B	B	B
27.00	AIRPORT PLANNING STUDY, STATEWIDE PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	F04J TRN195							
	PLANS TOTAL FUNDING		TRN	1,000 1,000	1,000 1,000	B	B	B	B
28.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.	F08O TRN195							
	CONSTRUCTION TOTAL FUNDING		TRN	1,000 1,000	1,000 1,000	B	B	B	B
29.00	PROGRAM MANAGEMENT, STATEWIDE DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.	F08Y TRN195							
	DESIGN TOTAL FUNDING		TRN	2,500 2,500	2,500 2,500	E	E	E	E

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.      PROGRAM AND CAPITAL PROJECTS      CAPITAL PROGRAM EXPENDING AGENCY      FISCAL YEAR      M      D      F      FISCAL YEAR      M      D      F      APPROPRIATIONS (\$,1000'S)

[ 30-00      RENTAL-CAR-FACILITY-IMPROVEMENTS, STATEWIDE      --F05L TRN195

CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT-NEW-BAY-WORKS PROGRAM.

CONSTRUCTION TOTAL FUNDING      80,000      E      80,000      E      E]

30.00      RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE      F05L TRN195

CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM.

CONSTRUCTION TOTAL FUNDING      135,000      E      135,000      E

30.01      TAXIWAY CONVERSION, STATEWIDE      F04U TRN195

PLANS FOR FEASIBILITY STUDIES FOR TAXIWAY CONVERSIONS TO RUNWAYS AT KONA INTERNATIONAL AIRPORT AT KEAHOLE AND LIHUE AIRPORT.

PLANS TOTAL FUNDING      200      E      200      E

30.02      STORMWATER PERMIT COMPLIANCE, STATEWIDE      F08P TRN195

CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION TOTAL FUNDING      2,000      E      2,000      E



STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
		NO.	PROJECT ID. NO.	M O F	M O F
	WATER TRANSPORTATION FACILITIES AND SERVICES				
	HONOLULU HARBOR				
31.00	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU		J42 TRN301		
	PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.				
	PLANS DESIGN CONSTRUCTION			500	
	TOTAL FUNDING			1,500	
			TRN	248,000	
				250,000	E
	KALAELOA BARBERS POINT HARBOR				
32.00	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU		J44 TRN303		
	PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.				
	PLANS DESIGN			1,000	
	TOTAL FUNDING			1,000	
			TRN	2,000	
				2,000	E
	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU				
33.00	PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU.		J10 TRN303		
	PLANS DESIGN			100	
	TOTAL FUNDING			150	
			TRN	250	
				150	B
				150	B

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR
					2013-14	2014-15
[ 34.00	HILO HARBOR HIL0-HARBOR-MODIFICATIONS;-HAWAII PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.	---	FRN		0	0
		LO1 TRN311			75	75
					75 B J	75 B J
34.00	HILO HARBOR MODIFICATIONS, HAWAII PLANS TOTAL FUNDING PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.		TRN		925	500
					925 B	500 B

35.00	KAHULUI HARBOR KAHULUI HARBOR IMPROVEMENTS, MAUI PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.	M22 TRN331			0	0
					250	1,000
					750	1,000
					4,000	1,000
					5,000 E	1,000 E

H.B. NO. 1700

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII	ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
						FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16

HARBORS ADMINISTRATION  
 NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE

36.00				I21	TRN395	1,735	1,735	E
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PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

TOTAL FUNDING

37.00

ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE

				I07	TRN395	200	200	B
						450	450	B
						2,350	2,350	B
						3,000	3,000	B

PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING

38.00

NDWP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE

				I20	TRN395	5,000	5,000	E
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CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.

CONSTRUCTION TOTAL FUNDING

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
39.00	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I24 TRN395	TRN	250 500 4,250 5,000 B	250 500 4,250 5,000 B	500 500 4,250 5,000 B	100 300 400 B
40.00	HARBOR PLANNING, STATEWIDE  PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.	I01 TRN395	TRN	500 500 B	500 500 B	500 500 B	100 300 400 B
41.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE  CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.	I13 TRN395	TRN	1,000 1,000 B	1,000 1,000 B	1,000 1,000 B	100 300 400 B
42.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE  PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF STUDIES FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I06 TRN395	TRN	100 300 400 B	100 300 400 B	100 300 400 B	100 300 400 B

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
43.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE	I 15 TRN395			
	PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		TRN	300 850 1,350 500 B 2,000 P	300 850 1,350 500 B 2,000 P
44.00	HANA HARBOR NDWP HANA HARBOR IMPROVEMENTS, MAUI	M 21 TRN333			
	PLANS FOR ENVIRONMENTAL REQUIREMENTS FOR HANA HARBOR IMPROVEMENTS, MAUI.				
	PLANS TOTAL FUNDING		TRN	500 500 E	E
45.00	HANA HARBOR IMPROVEMENTS, MAUI	P 14025 TRN333			
	PLANS, DESIGN, AND CONSTRUCTION FOR CAPITAL IMPROVEMENTS THAT WILL DEVELOP INFRASTRUCTURE AND EXPAND OPERATIONAL AREAS AT HANA HARBOR, MAUI.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		TRN	500 1,000 18,500 20,000 E	E

A.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS						
[ 46-00	EROSION-CONTROL PROGRAM-FOR STATE-HIGHWAYS AND-FACILITIES; OAHU	--S932	TRN501				
	CONSTRUCTION-FOR PERMANENT-EROSION-CONTROL-MITIGATION MEASURES-ON STATE-HIGHWAYS-AND-FACILITIES-ON OAHU;						
	CONSTRUCTION TOTAL-FUNDING		TRN	2,000	2,000	E	E]
	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU	S332	TRN501				
46.00	CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.		TRN	2,000	2,000	E	E
	CONSTRUCTION TOTAL FUNDING			2,000	2,000	E	E
	MISCELLANEOUS-PERMANENT-BEST-MANAGEMENT PRACTICES; OAHU						
[ 47-00	LAND-ACQUISITION, DESIGN, AND CONSTRUCTION-FOR PERMANENT BEST-MANAGEMENT-PRACTICE-IMPROVEMENTS-TO-EXISTING-HIGHWAY FACILITIES-INCLUBING-INSTALLATION-OF-STRUCTURAL-AND-NATURAL BEST-MANAGEMENT-PRACTICES-AT-VARIOUS-LOCATIONS-ON OAHU;						
	LAND DESIGN CONSTRUCTION TOTAL-FUNDING		TRN	900	1,610	E	3,250 E]
	MISCELLANEOUS-PERMANENT-BEST-MANAGEMENT PRACTICES; OAHU	--S344	TRN501				
	CONSTRUCTION TOTAL FUNDING			900	1,610	E	3,250 E]

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)			
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
ITEM NO.	CAPITAL PROJECT ID.	2013-14	2014-15	2015-16	2016-17

47.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU	S344	TRN501		
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.				
	LAND DESIGN CONSTRUCTION			200	
	TOTAL FUNDING			750	
				1,610	3,950
				2,560	3,950

[ 48.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU	--S246	TRN501		
	CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION			15,000	
	TOTAL FUNDING			1,500	
				13,500	40,000

48.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU	S246	TRN501		
	CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION			15,000	
	TOTAL FUNDING			1,500	
				13,500	40,000

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS  
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	FISCAL YEAR	M	F
					2013-14	2014-15		2014-15	
49.00	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU	RO30	TRN501						
	DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEHOE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN		75	30		5,000	E
					15	60		1,000	N
					30	30		4,000	R

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	FISCAL YEAR	M	F
					2013-14	2014-15		2014-15	
[ 50.00	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LEGATIONS, OAHU	--S266	FRN501						
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END-TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDBOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	DESIGN CONSTRUCTION TOTAL FUNDING		FRN					250	E
								2,680	N
								586	E
								2,344	N



C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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P R O G R A M A N D C A P I T A L P R O J E C T S

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A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	O	F	FISCAL YEAR	M	O	F
					2013-14			2014-15			
50.00	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU	S266	TRN501								
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOTS AND CRASH ATTENUATORS. RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
			TRN			E	N				
						500			6,180	1,336	5,344
									E	N	E

51.00	KAMEHAMEHA HWY. KARSTEN THOT BRIDGE, REALIGN, AND/OR REPLACEMENT/REHABILITATION, OAHU	S352	TRN501								
	DESIGN FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE) AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
			TRN						2,001	2,000	1
									E	N	E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$,1000'S)  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR O YEAR O  
 NO. 2013-14 F 2014-15 F

[ 52:00 KALANIANA'OLE-HIGHWAY--INGOLE-STREAM-BRIDGE  
 REHABILITATION-AND/OR-REPLACEMENT; -BAH  
 --S221 TRN501  
 CONSTRUCTION  
 TOTAL-FUNDING  
 1,095 E  
 219 E  
 876 N  
 E N]

52.00 KALANIANA'OLE-HIGHWAY INGOALE STREAM BRIDGE  
 REHABILITATION AND/OR REPLACEMENT, OAHU  
 S221 TRN501  
 CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF  
 THE INGOALE STREAM BRIDGE WITH A LARGER BRIDGE INCLUDING  
 IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND  
 UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO  
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  
 CONSTRUCTION  
 TOTAL FUNDING  
 1,095 E  
 219 E  
 876 N  
 E N]

[ 53:00 KAMEHAMEHA-HIGHWAY,SOUTH-KAHANA-STREAM-BRIDGE  
 REHABILITATION-AND/OR-REPLACEMENT; -BAH  
 --S306 TRN501  
 CONSTRUCTION  
 TOTAL-FUNDING  
 16,500 E  
 3,300 E  
 13,200 N  
 E N]

A.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$,1000'S)  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR O YEAR O  
 NO. 2013-14 F 2014-15 F

53.00 KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE  
 REHABILITATION AND/OR REPLACEMENT, OAHU S306 TRN501

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH  
 KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO  
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING 26,000 E  
 5,200 N  
 20,800 N

[ 54.00 KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR  
 REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU --S315 TRN501

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A  
 CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY  
 OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER  
 IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY  
 FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING 694 E  
 138 E  
 553 N

54.00 KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR  
 REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU S315 TRN501

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A  
 CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY  
 OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER  
 IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY  
 FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING 691 E  
 133 E  
 553 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
55.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOLO STREAM BRIDGE, OAHU	S317 TRN501					
56.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU	S328 TRN501					

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION  
TOTAL FUNDING

TRN	E	7,600
	N	1,520
		6,080

CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION  
TOTAL FUNDING

TRN	E	5,088
	N	1,018
		4,070

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
		NO.	NO.	F	M
[ 57.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU	--S329	TRN501		
	LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND CONSTRUCTION TOTAL FUNDING			162	
				8,570	E
				32	E
				180	N
				1,714	E
				6,856	N
57.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU	S329	TRN501		
	LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND CONSTRUCTION TOTAL FUNDING			162	
				32	E
				130	N
				9,070	E
				1,814	N
				7,256	N
58.00	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	S348	TRN501		
	LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND TOTAL FUNDING			251	
				50	E
				201	N

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS

59.00 CULVERT ASSESSMENT AND REMEDIATION, OAHU S351 TRN501

DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.

DESIGN CONSTRUCTION TOTAL FUNDING

1,000	1,000
1,500	1,500
2,500 E	2,500 E

60.00 KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU S354 TRN501

DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING

1,000	1,000
200 E	200 E
800 N	800 N

[ 61.00 HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU --S318 TRN501

DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

400	400
27,018	27,018
27,418 E	27,418 E
1	1
80	80
1,000	1,000
1,080	1,080
N]	N]

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)			
			CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
	91.00	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU	S318	TRN501		

DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	100		
CONSTRUCTION	2,013		
TOTAL FUNDING	2,113	E	N

TRN	1,030		
	8,500		
	2,730	E	
	6,180	N	

[ 62:00 TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAYS-FACILITIES;-OAHU  
 PLANS;-DESIGN;-AND-CONSTRUCTION-FOR-MISCELLANEOUS IMPROVEMENTS-TO-EXISTING-INTERSECTIONS-AND-HIGHWAY FACILITIES-NECESSARY-FOR-IMPROVED-TRAFFIC-OPERATION INCLUDING-ELIMINATING-CONSTRUCTIONS;-MODIFYING-AND/OR INSTALLING-TRAFFIC-SIGNALS;-CONSTRUCTING-TURNING-LANES;- ACCELERATION-AND/OR-DECELERATION-LANES;-AND-OTHER IMPROVEMENTS-FOR-MORE-EFFICIENT-TRAFFIC-FLOW;  
 PLANS DESIGN CONSTRUCTION TOTAL FUNDING

TRN	200		
	1,850	E	
	2,050	E	

H.B. NO. 1700

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
62.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU	S270	TRN501	2013-14	F	2014-15	F
	PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.						
	PLANS DESIGN CONSTRUCTION		TRN				200
	TOTAL FUNDING						1,850
							2,050 E

63.00	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU	S342	TRN501				
	PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.						
	PLANS TOTAL FUNDING		TRN				780
							780 E

64.00	MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU	S353	TRN501				
	CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.						
	CONSTRUCTION TOTAL FUNDING		TRN				2,425
							2,425 E



CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 FISCAL YEAR 2014-15

[ 65:00 OAHU BIKEWAYS, OAHU --S074 TRN501

LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND TOTAL FUNDING 100 20 80 2,792 546 2,186 E N

65.00 OAHU BIKEWAYS, OAHU S074 TRN501

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN CONSTRUCTION TOTAL FUNDING 100 20 80 2,892 1,500 2,366 9,466 E N

[ 66:00 KAMEHAMEHA HIGHWAY, HELEMANO WATERS JUNCTION TO HALEIWA BEACH PARK, OAHU --R053 TRN501

PLANS FOR ENHANCED WETLANDS IN THE VICINITY OF UKOHA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING 825 165 660 E N

STATE OF HAWAII  
 C A P I T A L I M P R O V E M E N T P R O J E C T S  
 P R O G R A M A N D C A P I T A L P R O J E C T S  
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	FISCAL YEAR	M	F
66.00	R053 TRN501		2013-14			2014-15		
		TRN		825			4,675	
				165			935	
				660			3,740	

KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU

PLANS FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING

[ 67.00	--S384 TRN501							
		TRN		1,390			10,201	
				4			1	
				1,889			10,200	

VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU

CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

67.00	S334 TRN501							
		TRN		1,390			10,201	
				4			1	
				1,889			10,200	

VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU

CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 FISCAL YEAR 2014-15 APPROPRIATIONS (\$, 1000'S)

68.00 KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU SPO905 TRN501

CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING 15,001 15,000 E N TRN

69.00 KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU SP1301 TRN501

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS 1 LAND 1 DESIGN 1 CONSTRUCTION 1,547 TOTAL FUNDING 1,550 E TRN

70.00 KALANIANA'OLE HIGHWAY BEAUTIFICATION, OAHU SP1302 TRN501

PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANA'OLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANA'OLE ROAD.

PLANS 10 DESIGN 190 TOTAL FUNDING 200 E TRN

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
71.00	KALANIANA'OLE HIGHWAY, WAILUPE DRAINAGE, OAHU DESIGN AND CONSTRUCTION OF STORM DRAIN IMPROVEMENTS IN WAILUPE ALONG KALANIANA'OLE HIGHWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	SP1303	TRN501	1,300	1,350
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	50	E
72.00	KUNIA ROAD, OAHU PLANS, DESIGN, AND CONSTRUCTION TO EXTEND THIRD LANE OVER FARRINGTON HIGHWAY TO THE H-1 FREEWAY SOUTHBOUND TO THE VICINITY OF LAULAUNUI STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	SP1304	TRN501	2,900	3,000
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		TRN	10	E
73.00	NAKINI STREET AND KALANIANA'OLE HIGHWAY, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CROSSWALK AT INTERSECTION OF NAKINI STREET AND KALANIANA'OLE HIGHWAY.	SP1305	TRN501	90	100
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	90	E

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
		NO.	PROJECT ID.	M O F	M O F
74.00	FORT WEAVER ROAD, OAHU		SP1306 TRN501		
	PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE AT THE SOUTH END OF EWA BEACH ROAD.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			100 500 2,400 3,000 E	E
75.00	FORT WEAVER ROAD, OAHU		SP1307 TRN501		
	DESIGN AND CONSTRUCTION TO ADD A THIRD LANE ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA PARKWAY IN BOTH DIRECTIONS.				
	DESIGN CONSTRUCTION TOTAL FUNDING			3,000 33,000 36,000 E	E
76.00	KAHEKILI HIGHWAY, OAHU		SP1308 TRN501		
	PLANS AND DESIGN FOR ROAD WIDENING IMPROVEMENTS TO KAHEKILI HIGHWAY FROM HEEEA STREET TO THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAY.				
	PLANS DESIGN TOTAL FUNDING			500 1,000 1,500 E	E

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
77.00	KAMEHAMEHA HIGHWAY, LUMIAUUA STREET TO LANIKUHANA AVE, OAHU CONSTRUCTION AND EQUIPMENT FOR RESURFACING AND INSTALLATION OF LIGHTING.	SP1309	TRN501				
	CONSTRUCTION EQUIPMENT			3,000			
	TOTAL FUNDING		TRN	1,000			
				4,000	E		E
78.00	H2 FREEWAY, KA UKA BLVD TO MEHEULA PARKWAY, OAHU CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.	SP1310	TRN501				
	CONSTRUCTION TOTAL FUNDING		TRN	1,500			
				1,500	E		E
79.00	H1 FREEWAY, WAIKELE, OAHU CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.	SP1311	TRN501				
	CONSTRUCTION TOTAL FUNDING		TRN	1,500			
				1,500	E		E

STATE OF HAWAII  
CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
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79.01 KALANIANA'OLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU S231 TRN501

DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN  
TOTAL FUNDING

TRN  
E N  
500  
100  
400 N

79.02 FREEWAY MANAGEMENT SYSTEM, OAHU S239 TRN501

DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

TRN  
E N  
5,500  
13,500  
3,800 N  
15,200 N

H.B. NO. 1700

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
79.03	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU	S257	IRN501	2013-14	F	2014-15	F

DESIGN TOTAL FUNDING 601 600 E N  
 1 N

79.04 FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU

DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING 500 1,000 E N  
 300 1,200 E N



CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 FISCAL YEAR 2014-15 M O F M O F

79.05 KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU S297 TRN501

CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

TRN E N 7,500 E 1,500 N 6,000

79.06 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU S301 TRN501

CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

TRN E N 12,500 E 2,500 N 10,000

79.07 INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS., MAKAKILO TO PALAILAI IC, OAHU S313 TRN501

CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

TRN E N 5,700 E 200 N 5,500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR 2013-14 FISCAL YEAR 2014-15 M O F M O F

79.08 KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU S314 TRN501

LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND TOTAL FUNDING TRN EN EN 1,000 E 200 E 800 N

79.09 FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU S324 TRN501

CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN EN EN 2,500 E 500 E 2,000 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII  
 PROGRAM AND CAPITAL PROJECTS  
 APPROPRIATIONS (\$, 1000'S)  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR O YEAR O  
 NO. 2013-14 F 2014-15 F

79.10 SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU S356 TRN501

DESIGN, LAND ACQUISITION, AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN CONSTRUCTION	TRN	E	N	200
TOTAL FUNDING				50
				4,500
				950
				<u>3,800</u>

79.11 FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU SPO603 TRN501

DESIGN FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	TRN	E	N	500
TOTAL FUNDING				100
				<u>400</u>

H.B. NO. 1700

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
79.12	KAMEHAMEHA HIGHWAY MODERNIZATION BETWEEN HALEIWA AND WAIMEA BAY, OAHU	SPO701	TRN501	2013-14	0	2014-15	0

DESIGN AND CONSTRUCTION FOR THE MODERNIZATION OF KAMEHAMEHA HIGHWAY ON THE NORTH SHORE BETWEEN HALEIWA AND WAIMEA BAY. TO INCLUDE REALIGNMENT OF THE AREA NEAR LANIAREA BEACH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION	TRN	E	N
TOTAL FUNDING		3,000	4,000
		1,400	5,1600

HAWAII HIGHWAYS

[ 80-00	MAMALAHUA-HIGHWAY--DRAINAGE-IMPROVEMENTS-VICINITY-OF-PUUWAAWA-RANCH-ROAD;-HAWAII	--T143	TRN511				
	CONSTRUCTION-FOR-DRAINAGE-IMPROVEMENTS-FOR-MAMALAHUA-HIGHWAY IN-THE-VICINITY-OF-PUUWAAWA-RANCH-ROAD-THAT-INCLUDES-RETAINING-WALLS-ROAD-REALIGNMENT-AND/OR-WIDENING;-DRAINAGE STRUCTURES-RELOCATING-UTILITIES-LAND-ACQUISITION-AND OTHER-IMPROVEMENTS--THIS-PROJECT-IS-DEEMED-NECESSARY-TO QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT-						
	TOTAL FUNDING					6,000	4,200
						4,800	NJ

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)			
		CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
80.00	MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII	T143	TRN511	2013-14	2014-15
81.00	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPVMTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII	T150	TRN511	2013-14	2014-15

LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND CONSTRUCTION TOTAL FUNDING

200  
6,000  
1,400  
4,800

LAND DESIGN TOTAL FUNDING

300  
600  
180  
720

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2014-15	FISCAL YEAR 2014-15
		NO.	NO.	F	F	M	M
82.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII		T 125 TRN511				
	CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION			7,570			E
	TOTAL FUNDING			1,514	6,056		N
83.00	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII		T 151 TRN511				
	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.						
	CONSTRUCTION			2,500			E
	TOTAL FUNDING			2,500			E
84.00	MAMALAOHA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII		T 152 TRN511				
	DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAOHA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN					810	E
	TOTAL FUNDING					162	E
						648	N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)				
		FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	O	
ITEM NO.	CAPITAL PROJECT ID.	AGENCY	FISCAL YEAR	FISCAL YEAR	M	O
	NO.		2013-14	2014-15	F	F

85.00 HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALLI, HAWAII T110 TRN511

DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALLI GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN  
TOTAL FUNDING

1,505 E  
301 E  
1,204 N

TRN

E N

[ 86.00 TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES--HAWAII --T118 TRN511

DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES-NECESSARY-FOR-IMPROVED TRAFFIC-OPERATION--INCLUDING-ELIMINATING-CONSTRICTIONS, MOBILIZING-AND/OR-INSTALLING-TRAFFIC-SIGNALS--CONSTRUCTING TURNING-LANES, ACCELERATION-AND/OR-DECELERATION-LANES, AND OTHER-IMPROVEMENTS--THIS-PROJECT-IS-DEEMED-NECESSARY-TO QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

100 E  
17115 E  
17114 E  
104 N

TRN

900 E  
900 N

H.B. NO. 1700

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
86.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII	T118	TRN511	1,115	1,000	E	N
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN	1,115	1,000	E	N
	DESIGN CONSTRUCTION TOTAL FUNDING			1,115	1,000	E	N

[ 87.00	SADDLE ROAD EXTENSION, HAWAII	--T108	FRN511				
	DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		FRN	8,175	1,000	E	N
	DESIGN TOTAL FUNDING			8,175	1,000	E	N
87.00	SADDLE ROAD EXTENSION, HAWAII	T108	TRN511	1,635	800	E	N
	DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN	1,635	800	E	N
	DESIGN TOTAL FUNDING			1,635	800	E	N



CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	APPROPRIATIONS (\$, 1000'S)			
			EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR
			2013-14	2014-15	0	0
			F	F	F	F

[ 88.00 PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII --T011 TRN511

LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN	4,650				
TOTAL FUNDING	4,650	FRN			E N]
	1,250				E N]
	5,000				N]

88.00 PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII TO11 TRN511

LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN	4,650				500
TOTAL FUNDING	4,650	TRN			100 E
	1,250				400 N
	5,000				N

89.00 SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII T139 TRN511

LAND ACQUISITION AND CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.

LAND CONSTRUCTION	100				
TOTAL FUNDING	7,522	TRN			E
	7,622				E

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		NO.	NO.		2013-14	2014-15	2015-16
90.00	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII		TO82	TRN511			
	CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION			TRN	27,700		
	TOTAL FUNDING				10,900 E		
					16,800 N		
91.00	MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII		TP1301	TRN511			
	CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG-TERM CARE AND EMERGENCY ROOM.						
	CONSTRUCTION			TRN	1,000		
	TOTAL FUNDING				1,000 E		
92.00	PAHOA BYPASS/POST OFFICE ROAD INTERSECTION, HAWAII		TP1302	TRN511			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC SIGNAL AT THE PAHOA BYPASS/POST OFFICE ROAD INTERSECTION.						
	PLANS				1		
	DESIGN				100		
	CONSTRUCTION				1,898		
	EQUIPMENT				1		
	TOTAL FUNDING			TRN	2,000 E		

STATE OF HAWAII  
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 C A P I T A L I M P R O V E M E N T P R O J E C T S  
 -----  
 APPROPRIATIONS (\$, 1000'S)  
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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
92-01	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII	TO77	TRN511	2013-14	0	2014-15	0
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN				
	DESIGN						500
	CONSTRUCTION						6,500
	<u>TOTAL FUNDING</u>						<u>1,400</u>
							<u>5,600</u>

92-02	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII	TO80	TRN511				
	DESIGN AND LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN				
	LAND						500
	DESIGN						1,500
	<u>TOTAL FUNDING</u>						<u>1,400</u>
							<u>1,600</u>

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$,1000'S)  
 PROGRAM AND CAPITAL PROJECTS  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR 2013-14 F YEAR O  
 NO. 2014-15 F

92.03 MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT  
KAWA, HAWAII T135 TRN511

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE  
 INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE  
 ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR  
 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION  
 TOTAL FUNDING  
 TRN E N  
 4,500 E  
 900 N  
 3,600 N

92.04 HAWAII BELT ROAD DRAINAGE IMPROVEMENTS,  
VICINITY OF HAKALAU BRIDGE, HAWAII T136 TRN511

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING  
 A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED  
 NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR  
 REIMBURSEMENT.

CONSTRUCTION  
 TOTAL FUNDING  
 TRN E N  
 3,500 E  
 700 N  
 2,800 N

92.05 HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE  
STREAM BRIDGE, HAWAII T144 TRN511

LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK  
 BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN  
 THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY  
 TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND  
 TOTAL FUNDING  
 TRN E N  
 500 E  
 100 N  
 400 N

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$,1000'S)			
			AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
			2013-14	2014-15	2015-16	

MAUI HIGHWAYS

V092 TRN531

HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI

CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

TRN	3,000	E
	600	E
	2,400	N

[ 94:00

KIHEI-UPCOUNTRY-HIGHWAY, MAUI

--V060 TRN531

LAND-ACQUISITION-FOR-A-NEW-TWO-LANE-HIGHWAY-FROM-KIHEI-TO UPCOUNTRY-MAUI---THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.

LAND TOTAL FUNDING

TRN	3,600	E
	720	E
	2,880	N

94.00

KIHEI-UPCOUNTRY HIGHWAY, MAUI

V060 TRN531

LAND ACQUISITION AND CONSTRUCTION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND CONSTRUCTION TOTAL FUNDING

TRN	3,600	E
	720	E
	2,880	N

STATE OF HAWAII  
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2013-14	2014-15	FISCAL YEAR
95.00	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI	VO94	TRN531		63	5,400	
	LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN		13 E	1,080 E	
					50 N	4,320 N	
	LAND CONSTRUCTION TOTAL FUNDING						
[ 96.00	KAMEHAMEHA V HWY. MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT. MOLOKAI	--W013	TRN531				
	CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN			599	
						126 E	
						479 N]	
	CONSTRUCTION TOTAL FUNDING						
96.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI	W008	TRN531				
	CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN			1,000	
						200 E	
						800 N]	
	CONSTRUCTION TOTAL FUNDING						

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16
96.01	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MOLOKAI  CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	W013	TRN531			
	CONSTRUCTION TOTAL FUNDING					599 E 120 E 479 N

[ 97.00	HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI  DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	--V109	TRN531			
	DESIGN TOTAL FUNDING					609 E 120 E 489 N

97.00	HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI  LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V109	TRN531			
	LAND DESIGN TOTAL FUNDING					500 E 600 E 220 E 880 N

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	E X P E N D I N G A G E N C Y	F I S C A L Y E A R	M O	F I S C A L Y E A R	M O	F I S C A L Y E A R	M O
				2013-14	F	2014-15	F	2014-15	F
98.00	HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI	V110 TRN531		730	E	146	E	36	E
	DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN	584	N			144	N
	LAND DESIGN TOTAL FUNDING							180	
99.00	HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI	V111 TRN531		870	E	174	E	47	E
	DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN	696	N			188	N
	LAND DESIGN TOTAL FUNDING							235	
[100:00	HANA-HIGHWAY,-MAKANALI-STREAM-BRIDGE REHABILITATION-AND/OR-REPLACEMENT,-MAUI	--V112 TRN531							
	DESIGN-FOR-REHABILITATION-AND/OR-REPLACEMENT-OF-MAKANALI STREAM-BRIDGE-ALONG-HANA-HIGHWAY-(ROUTE-360)--THIS-PROJECT IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING AND/OR-REIMBURSEMENT.		TRN					645	E
	DESIGN TOTAL-FUNDING							128	E
								492	N



STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
100.00	HANA HIGHWAY, MAKANALI STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI	V112	TRN531		
	LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND DESIGN		TRN	E	N
	TOTAL FUNDING			500	675
				223	892
101.00	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI	V113	TRN531		
	LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MOKULEHUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND DESIGN		TRN	800	200
	TOTAL FUNDING			160	40
				640	160
102.00	HANA HIGHWAY, ULAINO STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI	V114	TRN531		
	LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF ULAINO STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND DESIGN		TRN	755	195
	TOTAL FUNDING			151	39
				604	156

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
103.00	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI	VO95	TRN531				
	LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.						
	LAND DESIGN			300	250		
	TOTAL FUNDING		TRN	300 E	250 E		
[ 104.00	HALEAKALA-HIGHWAY-INTERSECTION-IMPROVEMENTS AT-KULA-HIGHWAY;-MAUI	VP1101	TRN531				
	CONSTRUCTION-TO-INSTALL-RIGHT-TURN-LANE-ON-WEST-BOUND HALEAKALA-HIGHWAY;-INSTALL-WALKWAYS-AND-PAVED-SHOULDERS AND/OR-SIDEWALKS-FROM-INTERSECTION-TO-KING-KEKAULIKE-HIGH SCHOOL-ENTRANCES;-AND-TO-MAKE-TRAFFIC-SIGNAL-IMPROVEMENTS; SIGNAGE;-MARKINGS;-AND-OTHER-RELATED-IMPROVEMENTS.						
	CONSTRUCTION		TRN	150	150		
	TOTAL-FUNDING			150 E	150 E		
104.00	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI	VP1101	TRN531				
	DESIGN AND CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.						
	DESIGN					350	
	CONSTRUCTION					2,000	
	TOTAL FUNDING		TRN	150 E	150 E	2,350	2,350 E

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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P R O G R A M A N D C A P I T A L P R O J E C T S

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APPROPRIATIONS (\$, 1000'S)

ITEM NO.	CAPITAL PROGRAM EXPENDING AGENCY	CAPITAL PROGRAM PROJECT ID. NO.	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
[ 105.00		--V088 TRN531		
	TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES;-MAUI			
	CONSTRUCTION-FOR-MISCELLANEOUS-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES-NECESSARY-FOR-IMPROVED TRAFFIC-OPERATION--INCLUDING-ELIMINATING-CONSTRICTIONS, MOBILIZING-AND/OR-INSTALLING-TRAFFIC-SIGNALS--CONSTRUCTING TURNING-LANES;-ACCELERATION-AND/OR-DECELERATION-LANES;-AND OTHER-IMPROVEMENTS:			
	FRN		E	580 E] 580 E]
105.00		V083 TRN531		
	CONSTRUCTION TOTAL FUNDING			
	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
	CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
	FRN		E	3,080 E] 3,080 E]
106.00		VP1001 TRN531		
	HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI			
	CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.			
	FRN		E	3,250 E] 2,000 E] 1,250 S]
	CONSTRUCTION TOTAL FUNDING			

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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APPROPRIATIONS (\$, 1000'S)

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2013-14	2013-14	2014-15	2014-15

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[ 107-00	HANA-HIGHWAY-WIDENING,--KAAHUMANU-AVENUE-TO HALEAKALA-HIGHWAY,--MAUI	--V096 TRN531					
	LAND-ACQUISITION-FOR-THE-WIDENING-OF-HANA-HIGHWAY-FROM KAAHUMANU-AVENUE-TO-HALEAKALA-HIGHWAY,--FROM-FOUR-TO-SIX LANES.--THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.						
	LAND TOTAL-FUNDING		TRN	19 4 15	E N		E N]

107.00	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI	V096 TRN531					
	LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND TOTAL FUNDING		TRN	19 4 15	E N		500 100 400 N

108.00	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI	V076 TRN531					
	CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING		TRN	1,545 809	E N		1,236 N

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$,1000'S)

PROGRAM AND CAPITAL PROJECTS  
 HONOAHIILANI HIGHWAY, UKUMEHAME TO OLOWALU, MAUI  
 VP1301 TRN531  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR O YEAR O  
 NO. 2013-14 F 2014-15 F

DESIGN CONSTRUCTION 5  
 TOTAL FUNDING 125 130 E E

109.01 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI VO48 TRN531  
 DESIGN CONSTRUCTION 500  
 TOTAL FUNDING 1,500 E  
 400 E  
 1,600 N

109.02 HONOAHIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNUPOKO, MAUI VO51 TRN531  
 CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAHIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION 8,500  
 TOTAL FUNDING 1,700 E  
 6,800 N

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M O F
				2013-14	2014-15
109.03	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI  DESIGN AND CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	V084	TRN531		
	DESIGN				
	CONSTRUCTION		TRN	E	
	TOTAL FUNDING				200 2,400 2,600 E
109.04	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI  CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V097	TRN531		
	CONSTRUCTION				
	TOTAL FUNDING		TRN	E	10,000 2,000 E 3,000 N
109.05	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI  LAND ACQUISITION AND DESIGN FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.	V100	TRN531		
	LAND DESIGN				
	TOTAL FUNDING		TRN	E	100 100 200 E

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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APPROPRIATIONS (\$,1000'S)

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING FISCAL YEAR 2013-14	AGENCY	M O F	FISCAL YEAR 2014-15	M O F
109.06	<u>KAHULUI BASEYARD IMPROVEMENTS, MAUI</u>					
	<u>DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.</u>					
		V107	TRN531			
	<u>DESIGN</u>		<u>TRN</u>			<u>100</u>
	<u>TOTAL FUNDING</u>					<u>100</u>

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KAUAI HIGHWAYS

110.00      KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI

X137      TRN561

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN		100		
CONSTRUCTION		2,500		
TOTAL FUNDING		520	E	25,000
		2,080	N	5,000
				20,000
				N

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111.00      GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

X051      TRN561

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		247		
CONSTRUCTION		49	E	20
TOTAL FUNDING		198	N	80
				N

SB. NO. 1700

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	2014-15	2014-15
112.00	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI	X121	TRN561				
	LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND DESIGN				500		170
	TOTAL FUNDING				499 E	170 E	
					1 N		170 N

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	2014-15	2014-15
[113-00	KUHIO-HIGHWAY, KAPAI-A-STREAM-BRIDGE REHABILITATION-AND/OR-REPLACEMENT, KAUAI	--X124	TRN561				
	CONSTRUCTION-FOR-REHABILITATION-AND/OR-REPLACEMENT-OF-A MULTI-TIE-BEAM-REINFORCED-CONCRETE-GIRDER-BRIDGE-ON-KUHIO HIGHWAY-IN-THE-VICINITY-OF-KAPAI-A-TO-INCLUDE-PEDESTRIAN WALKWAYS, BRIDGE-RAILINGS-AND-APPROACHES-AND-OTHER IMPROVEMENTS-THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.						
	CONSTRUCTION						
	TOTAL-FUNDING						
					1,145	229 E	916 N]
					E	N	



STATE OF HAWAII  
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
			FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16
113.00	KUHO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI	X124 TRN561			
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TIE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION TOTAL FUNDING				2,145 E 428 E 1,716 N

[114-00	KAPULE-HWY/RICE-ST/WAAPA-RD-IMPROVEMENTS-AND STRENGTHENING/WIDENING-OF-NAWILIWILI-BRIDGE, KAUAI	--X127 TRN561			
	LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE-HIGHWAY, RICE STREET-AND-WAAPA-ROAD; AND STRENGTHENING/WIDENING-OF NAWILIWILI-BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND TOTAL FUNDING				254 E 51 E 205 N]

114.00	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI	X127 TRN561			
	LAND ACQUISITION AND DESIGN FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND DESIGN TOTAL FUNDING				754 E 500 E 251 E 1,003 N

H.B. NO. 1700

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$,1000'S)

[ 115-00 KUHIU HIGHWAY, MAILIHUNA RD INTERS. IMP. AND KAPAA STREAM BRIDGE REHAB. &/OR REPL. - KAUAI

DESIGN AND LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN TOTAL FUNDING

FRN 40 520  
8 E 194 E  
82 N 416 N]

115.00 KUHIU HIGHWAY, MAILIHUNA RD INTERS. IMP. AND KAPAA STREAM BRIDGE REHAB. &/OR REPL. - KAUAI

DESIGN AND LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN TOTAL FUNDING

TRN 40 520  
8 E 194 E  
32 N 416 N]

116.00 KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI

DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN TOTAL FUNDING

TRN 725 65  
145 E 13 E  
580 N 52 N]

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII  
 P R O G R A M A N D C A P I T A L P R O J E C T S  
 APPROPRIATIONS (\$,1000'S)  
 CAPITAL PROGRAM EXPENDING FISCAL FISCAL M  
 PROJECT ID. AGENCY YEAR YEAR O  
 NO. 2013-14 F 2014-15 F

117-00 KUHTO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI X134 TRN561

LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.

LAND CONSTRUCTION 400 2,000 E  
 TOTAL FUNDING 400 E 2,000 E

[ 118-00 TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAYS;-KAWAI --X112 TRN561

LAND-ACQUISITION;-DESIGN;-AND-CONSTRUCTION-FOR-MISCELLANEOUS IMPROVEMENTS-TO-EXISTING-INTERSECTIONS-AND-HIGHWAY FACILITIES-NECESSARY-FOR-IMPROVED-TRAFFIC-OPERATION; INCLUDING-ELIMINATING-CONSTRICTIONS;-MODIFYING-AND/OR INSTALLING-TRAFFIC-SIGNALS;-CONSTRUCTING-TURNING-LANES; ACCELERATION-AND/OR-DECELERATION-LANES;-AND-OTHER IMPROVEMENTS;

LAND DESIGN 824 288  
 CONSTRUCTION 976 1,099 E  
 TOTAL FUNDING 1,900 E 1,387 E

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS  
 APPROPRIATIONS (\$, 1000'S)  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR YEAR O  
 NO. 2013-14 F 2014-15 F

118.00 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI X112 TRN561  
 LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.  
 LAND DESIGN 824  
 CONSTRUCTION 376 488  
 TOTAL FUNDING 3,430 1,000  
 TRN 4,630 1,488 E

118.01 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI X006 TRN561  
 CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  
 CONSTRUCTION 5,000 E  
 TOTAL FUNDING 1,000 N  
 TRN 4,000 N

118.02 KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI X100 TRN561  
 LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.  
 LAND 100  
 TOTAL FUNDING 100 E  
 TRN E

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
118.03	KUHO HIGHWAY REHAB. &/OR REPL. OF WAIOLI, WAIPIA, AND WAIKOKO STREAM BRIDGES, KAUAI	X128 TRN561	2013-14		2014-15	
	LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPIA STREAM BRIDGE AND WAIKOKO STREAM BRIDGE ON KUHO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					
	LAND DESIGN					500
	TOTAL FUNDING					1,500 E
		TRN				400 E
						1,600 N

HIGHWAYS ADMINISTRATION

119.00 HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE X225 TRN595

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				
LAND	1			1
DESIGN	1			1
CONSTRUCTION		23,997		23,997
TOTAL FUNDING		16,000 B		16,000 B
		8,000 N		8,000 N

C A P I T A L I M P R O V E M E N T P R O J E C T S

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APPROPRIATIONS (\$, 1000'S)

STATE OF HAWAII	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L I M P R O V E M E N T P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	PROJECT ID. NO.	AGENCY	2013-14	2014-15	O	E	F
[ 120-00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE	--X098	TRN595					
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. -- THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1,700	500	2,300	2,300	E
				4,980	1,980	2,520	2,520	N]
<u>120.00</u>	<u>IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE</u>	<u>X098</u>	<u>TRN595</u>					
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1,700	500	3,300	3,300	E
				1,220	480	4,320	4,320	N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR 2013-14 FISCAL YEAR 2014-15 APPROPRIATIONS (\$, 1000'S)

[ 121:00 HIGHWAY-SHORELINE-PROTECTION, STATEWIDE --X224 TRN595

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE-HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

1,385	FRN	15,945	M	FISCAL YEAR
6,887		3,189	O	2013-14
2,218		12,756	F	2014-15

121.00 HIGHWAY SHORELINE PROTECTION, STATEWIDE X224 TRN595

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE-HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

1,385	TRN	2,400	
6,887		17,264	E
6,004		5,853	E
2,218		13,811	N

[ 122:00 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE --X097 TRN595

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, GATCH-BASINS, GRATED-DROP-INLETS, LINED SWALES, HEADWALLS, AND GULVERTS AT VARIOUS LOCATIONS.

DESIGN CONSTRUCTION TOTAL FUNDING

200	FRN	200	
610		2,200	E
810		2,400	E

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS  
 APPROPRIATIONS (\$,1000'S)

122.00 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE  
 X097 TRN595  
 DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.  
 DESIGN CONSTRUCTION TOTAL FUNDING  
 200 400  
 610 3,100  
 810 3,500 E

123.00 HIGHWAY PLANNING, STATEWIDE  
 X099 TRN595  
 PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  
 PLANS TOTAL FUNDING  
 14,528 8,025  
 3,026 E 1,725 E  
 11,502 N 6,300 N

124.00 ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE  
 X091 TRN595  
 DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  
 DESIGN CONSTRUCTION TOTAL FUNDING  
 200 2,000  
 285 2,400 E  
 160 N 1,600 N



STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS  
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
				2013-14	2014-15	2014-15
				F	F	F
[ 125.00	ELBSE-OUT-OF-HIGHWAY-RIGHTS-OF-WAY, STATEWIDE	--X096 TRN595				
	LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTRIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	LAND TOTAL FUNDING	FRM		300	E	E
				299	N	N]
				1		
125.00	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE	X096 TRN595				
	LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTRIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	LAND TOTAL FUNDING	TRN		300	E	E
				299	N	N]
				1		
						15,000
						7,000
						8,000

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$, 1000'S)

PROGRAM AND CAPITAL PROJECTS  
 CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE  
 X226 TRN595

ITEM NO.	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	FISCAL YEAR	M	F
			2013-14			2014-15		
							20,200	
							7,200	
							13,000	

CONSTRUCTION TOTAL FUNDING

125.02 MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE  
 X235 TRN595

CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAYMALU VIADUCT.

CONSTRUCTION TOTAL FUNDING

125.03 ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE  
 X243 TRN595

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.

DESIGN CONSTRUCTION TOTAL FUNDING

						25		
						600		
						625		

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS  
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
	NO.	2013-14	O	2014-15	O
		F	F	F	F
125.04	ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE	Y100	IRN595		
	DESIGN CONSTRUCTION				100
	TOTAL FUNDING				1,100
					1,200 E

125.05 CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

ITEM NO.	DESIGN	TRN	E	N	E
	TOTAL FUNDING				20,000
					6,000
					14,000 N

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	O
1.00	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	840141	HTH840	HTH	13,146 2,200 C 10,946 N	13,146 2,200 C 10,946 N	
	CONSTRUCTION TOTAL FUNDING						
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840142	HTH840	HTH	10,950 1,825 C 9,125 N	10,950 1,825 C 9,125 N	
	CONSTRUCTION TOTAL FUNDING						
3.00	PRESERVATION AND ENHANCEMENT NATIVE RESOURCES AND FIRE PROTECTION PROGRAM DOFAW BASEYARD IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.	DO1E	LNR402	LNR	100 300 1,589 1,989 C	100 300 1,589 1,989 C	8,537 8,537 C
	CONSTRUCTION TOTAL FUNDING						

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		CAPITAL PROGRAM EXPENDING AGENCY		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	PROJECT ID. NO.	AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
4.00	KAWAINUI MARSH, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND RESTORATION OF ENDANGERED HABITATS AND WETLANDS.	P14039	LNR402				
	PLANS					1	
	DESIGN					100	
	CONSTRUCTION					923	
	EQUIPMENT					1	
	TOTAL FUNDING		LNR			1,025	C
-----							
5.00	WATER RESOURCES DEEP MONITOR WELLS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.	G75B	LNR404				
	PLANS					1	
	LAND					1	
	DESIGN					1	
	CONSTRUCTION					1,497	
	TOTAL FUNDING		LNR			1,500	C

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	2014-15	D
					F	F	F
6.00	NATURAL AREA RESERVES & WATERSHED MANAGEMENT WATERSHED INITIATIVE, STATEWIDE DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	--B01A	LNR	2013-14	4,999	2,499	1
					5,000 e	2,500 e	
6.00	WATERSHED INITIATIVE, STATEWIDE DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	DO1A	LNR407				
					4,999	2,499	1
					5,000 c	2,500 c	
7.00	MANUKA NATURAL AREA RESERVE BOUNDARY FENCE, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR UNGULATE-PROOF BOUNDARY FENCE AT THE MANUKA NATURAL AREA RESERVE.	DO1H	LNR407				
					50	2,000	C
					100	2,000	C
					1,350	2,000	C
					1,500 C	2,000 C	

A.B. NO. 1700

STATE OF HAWAII  
 C A P I T A L I M P R O V E M E N T P R O J E C T S

APPROPRIATIONS (\$, 1000'S)  
 PROGRAM AND CAPITAL PROJECTS  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR O YEAR O  
 NO. 2013-14 F 2014-15 F

7.01 AHIHI KINAU NATURAL AREA RESERVE KANAHENA  
 PARKING IMPROVEMENTS, MAUI DO2E LNR407  
 PLANS DESIGN CONSTRUCTION TOTAL FUNDING  
 1  
 358  
 350 C

7.02 CONSERVATION LANDS IN CENTRAL OAHU/NORTH  
 SHORE, OAHU DO2G LNR407  
 LAND ACQUISITION OF PARCELS FOR WATERSHED AND NATIVE FOREST  
 PROTECTION.  
 LAND TOTAL FUNDING  
 10,000  
 10,000 C

[ 8-00 GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT  
 LNR - NATURAL AND PHYSICAL ENVIRONMENT  
 CAPITAL-IMPROVEMENTS-PROGRAM-STAFF-COSTS;  
 STATEWIDE -60165 LNR906  
 PLANS FOR COSTS-RELATED-TO-WAGES-AND-FRINGS-FOR-PERMANENT  
 PROJECT-FUNDED-STAFF-POSITIONS-FOR-THE-IMPLEMENTATION-OF  
 CAPITAL-IMPROVEMENT-PROGRAM-PROJECTS-FOR-THE-DEPARTMENT-OF  
 LAND-AND-NATURAL-RESOURCES--PROJECT-MAY-INCLUDE-FUNDS-FOR  
 NON-PERMANENT-CAPITAL-IMPROVEMENT-PROGRAM-RELATED-POSITIONS;  
 PLANS TOTAL-FUNDING  
 2,597  
 2,597 E

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16
8.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	601CS	LNR906	2,597	2,922	C
				2,597	2,922	C

PLANS FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

8.01	ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE	J00	LNR906			
	DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.				1,999	C
					2,000	C

8.02	PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI	J00F	LNR906			
	PLANNING TO DETERMINE INFRASTRUCTURE REQUIREMENTS FOR DEVELOPMENT OF STATE LANDS IN PULEHUNUI, MAUI.				1,000	A
					1,000	A



STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	O	FISCAL YEAR
					2013-14	2014-15		2014-15
E. HEALTH	HEALTH RESOURCES							
	HEALTH RESOURCES							
	COMMUNICABLE DISEASES							
	COMMUNICABLE DISEASE & PUBLIC HLTH NRSNG SVCS							
0.01	KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI	100151	HTH100					
	DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND OTHER IMPROVEMENTS							
	DESIGN							
	CONSTRUCTION							
	TOTAL FUNDING							520
								521 C
	HEALTH RESOURCES ADMINISTRATION							
1.00	MOLOKAI OHANA HEALTH CENTER, MOLOKAI	P11032	HTH595					
	DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	DESIGN							
	CONSTRUCTION							
	TOTAL FUNDING							50
								450
								500 C
2.00	WAI'ANAЕ COAST COMPREHENSIVE HEALTH CENTER (WCCHC), OAHU	P12028	HTH595					
	CONSTRUCTION TO UPGRADE AND EXPAND EMERGENCY SERVICES BUILDING FOR THE WAI'ANAЕ COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION							
	TOTAL FUNDING							500
								500 C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
3.00	KALIHI-PALAMA HEALTH CENTER, OAHU. CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14040	HTH	3,000	C
CONSTRUCTION TOTAL FUNDING				3,000	C
4.00	HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P12029	LNR	1,000	C
CONSTRUCTION TOTAL FUNDING				1,000	C
5.00	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE HAWAII HEALTH SYS CORP, HOSPITAL INFORMATION / ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.	210001	HTH	14,321	C
EQUIPMENT TOTAL FUNDING				14,321	C

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
	KAHUKU HOSPITAL				
I 6-00	KAHUKU-MEDICAL-CENTER;-GAHU PLANS;-DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-REPAIRS; MAINTENANCE;-UPGRADES;-AND-IMPROVEMENTS;-TO-INCLUDE-HEALTH AND-SAFETY-PROJECTS;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT AND-APPURTENANCES.	P14041	HTH214		
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL-FUNDING		HTH	1 1 1,459 1 1,462	1 1 760 1 763
6.00	KAHUKU MEDICAL CENTER, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES, AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14041	HTH211		
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		HTH	1 1 1,459 1 1,462	1 1 760 1 763

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY FISCAL YEAR 2013-14 M FISCAL YEAR 2014-15 M O F

[ 7.00 HAWAII HEALTH SYSTEMS CORPORATION - REGIONS  
 HAWAII-HEALTH-SYSTEMS-CORPORATION;-LUMP-SUM P14042 HTH212  
 CIP;-STATEWIDE  
 PLANS;-DESIGN;-CONSTRUCTION-AND-EQUIPMENT-FOR-REPAIRS, MAINTENANCE, UPGRADES, AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, FOR THE HAWAII HEALTH SYSTEMS CORPORATION;

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL-FUNDING  
 1 1 1  
 39,997 19,997 1  
 40,000 20,000 1

7.00 HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM P14042 HTH212  
 CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES, AND IMPROVEMENTS TO INCLUDE HEALTH AND SAFETY PROJECTS, FOR THE HAWAII HEALTH SYSTEMS CORPORATION.

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  
 1 1 1  
 39,997 38,767 1  
 40,000 8,701 1  
 40,000 20,000 1

HTH

BEHAVIORAL HEALTH  
 ADULT MENTAL HEALTH - INPATIENT

[ 8.00 HAWAII STATE HOSPITAL;-REPAIRS-AND IMPROVEMENTS;-OAHU 430142 HTH490

DESIGN-AND-CONSTRUCTION-FOR-VARIOUS-REPAIRS-AND IMPROVEMENTS;

DESIGN CONSTRUCTION TOTAL-FUNDING  
 800 950 1,250  
 1,250 0 1,250

AGS

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)			
		FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	D
ITEM NO.	CAPITAL PROGRAM EXPENDING AGENCY	2013-14	2014-15	F	F
	CAPITAL PROJECT ID. NO.				

8.00	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU	430142	HTH430		
	DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.				
	DESIGN CONSTRUCTION			300	1
	TOTAL FUNDING			950	783
		AGS		1,250	784
					C

[ 9.00	HAWAII STATE HOSPITAL, OAHU	P14043	HTH430		
	DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF THE GODDARD BUILDING AND REMOVAL OF HAZARDOUS MATERIALS.				
	DESIGN CONSTRUCTION			500	6
	TOTAL FUNDING			2,000	2,500
		AGS		2,500	
					C

9.01	HAWAII STATE HOSPITAL, NEW PATIENT FACILITY AT GODDARD BUILDING, OAHU	430151	HTH430		
	DESIGN AND CONSTRUCTION FOR A NEW FACILITY AT THE SITE OF GODDARD BUILDING				
	DESIGN CONSTRUCTION			500	
	TOTAL FUNDING			2,000	2,500
		AGS		2,500	
					C

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	O
[ 10-00	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION	907141	HTH907				
	DEPARTMENT-OF-HEALTH;-HEALTH-AND-SAFETY; STATEWIDE						
	DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-HEALTH FACILITIES-STATEWIDE;-PROJECTS-ARE-NECESSARY-TO-MAINTAIN HEALTH-AND-SAFETY-FOR-CLIENTS-AND-STAFF;						
	DESIGN CONSTRUCTION TOTAL-FUNDING		AGS	500 41,500 5,000	72 3,400 3,472	e1	
10.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	907141	HTH907				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.						
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS	500 4,500 5,000	193 5,760 3,472	A	C
[ 11-00	DEPARTMENT-OF-HEALTH;-ENERGY-EFFICIENCY IMPROVEMENTS;-STATEWIDE	907142	HTH907				
	DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-HEALTH FACILITIES-STATEWIDE-TO-PROVIDE-FOR-ENERGY-SAVINGS;						
	DESIGN CONSTRUCTION TOTAL-FUNDING		AGS	1,000 3,665 4,665	100 525 625	e1	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)			
		FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17

ITEM NO.	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11.00	907142	HTH907	2013-14	2014-15	2015-16	2016-17
DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE						
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.						
		AGS	1,000	625		
			3,665	5,000		
			4,665	5,625		
				5,000		
				5,000		

12.00	907143	HTH907	WAIMANG-RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU			
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANG-RIDGE BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING:						
		AGS	10,027			e1
			10,028			

12.00	907143	HTH907	WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU			
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.						
		HTH	10,027	253		
			10,028	2,157		
				2,410		

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	O
F. SOCIAL SERVICES							
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
AT-RISK YOUTH SERVICES							
IN-COMMUNITY YOUTH PROGRAMS							
1.00	HALE 'OPIO KAUAI INC., KAUAI	P14044	HMS501				
CONSTRUCTION FOR RENOVATIONS, UPGRADES AND ENERGY IMPROVEMENTS, TO INCLUDE PHOTOVOLTAIC SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION		HMS	435			
	TOTAL FUNDING			435			
SERVICES TO VETERANS							
2.00	OAHU VETERANS COUNCIL, OAHU	P14045	DEF112				
PLANS, DESIGN AND CONSTRUCTION FOR PHASE 3 OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS DESIGN		DEF	1,998			
	CONSTRUCTION			2,000			
	TOTAL FUNDING						
3.00	WEST HAWAII VETERANS CENTER, HAWAII	P14046	DEF112				
PLANS AND DESIGN FOR SITE SELECTION FOR A NEW VETERANS CENTER IN WEST HAWAII.							
	PLANS DESIGN		DEF	100			
				200			
	TOTAL FUNDING			300			



CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	D
ITEM NO.	NON-POTABLE WELL FOR WEST HAWAII VETERANS CEMETERY, HAWAII	OV1501 DEF112				

3.01 NON-POTABLE WELL FOR WEST HAWAII VETERANS CEMETERY, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR NON-POTABLE WATER WELL INCLUDING PUMPS, PIPING AND APPURTENANCES, WATER TANK, AND POWER GENERATION SYSTEM FOR WEST HAWAII VETERANS CEMETERY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	50
DESIGN	160
CONSTRUCTION	1,400
TOTAL FUNDING	1,610

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	D
ITEM NO.	HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU	OV1502 DEF112				

3.02 HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMUNITAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, AND UPGRADE TO THE IRRIGATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	1
DESIGN	498
CONSTRUCTION	5,854
TOTAL FUNDING	6,353

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )				
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	M	O	F
[ 4-00	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES									
	LUMP-SUM-PUBLIC-HOUSING-DEVELOPMENT-IMPROVEMENTS;-AND-RENOVATIONS;-STATEWIDE		P 14047	HMS220						
	PLANS;-DESIGN;-CONSTRUCTION-AND-EQUIPMENT-TO-DEVELOP, UPGRADE-OR-RENOVATE-PUBLIC-HOUSING-FACILITIES;-INCLUDING GROUND-&-SITE-IMPROVEMENTS;-INFRASTRUCTURE-EQUIPMENT-APPURTENANCES-AND-ALL-RELATED-OR-ASSOCIATED-PROJECT-COSTS FOR-PUBLIC-HOUSING-DEVELOPMENT;-AND-RENOVATIONS;-STATEWIDE;									
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HMS	200	900	48,800	45,000	e]	
4.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE		P 14047	HMS220						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENT, AND RENOVATIONS, STATEWIDE.									
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HMS	200	900	43,800	45,000	A	C

4.B. NO. 1700

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 FISCAL YEAR 2014-15 M O F M O F APPROPRIATIONS (\$, 1000'S)

5.00 THE SALVATION ARMY FAMILY INTERVENTION SERVICES, HAWAII P14048 HMS220

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION AND/OR RENOVATION OF THE FAMILY INTERVENTION SERVICE FACILITY IN HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS 1  
 DESIGN 1  
 CONSTRUCTION 640  
 EQUIPMENT 1  
 TOTAL FUNDING 643 C C

6.00 PLANNING & DEV FOR HAWAIIAN HOMESTEADS NAHASDA DEVELOPMENT PROJECTS, STATEWIDE 14002 HHL602

PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS 1  
 DESIGN 1  
 CONSTRUCTION 19,998  
 TOTAL FUNDING 20,000 N HHL

7.00 PAPA KOLEA SEWER SYSTEM IMPROVEMENTS, OAHU P14001 HHL602

DESIGN FOR SEWER SYSTEM IMPROVEMENTS AND SLOPE STABILIZATION.

DESIGN 1,000  
 TOTAL FUNDING 1,000 C HHL

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
8.00	WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER, OAHU	P14049	HHL602				
	DESIGN AND CONSTRUCTION FOR PHASE IV, THE COMMUNITY TECHNOLOGY, EDUCATION AND EMPLOYMENT CENTER (CTECC) OF THE WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		HHL	749	750	C	C
	DESIGN CONSTRUCTION TOTAL FUNDING			1			
9.00	KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, KAPOLEI, OAHU	P14003	HHL602				
	CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.		HHL	1,150	1,150	C	C
	CONSTRUCTION TOTAL FUNDING						
9.01	LUMP SUM HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE - CIP IMPROVEMENTS, STATEWIDE	P15001	HHL602				
	PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE		HHL			C	C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1	1
						3,298	3,300
						C	C

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
9.02	PAPAKOLEA SEWER REMEDIATION AND SLOPE STABILIZATION, OAHU	P15002	HHL602		
	REMEDIAE EXISTING INFRASTRUCTURE IN PAPAKOLEA, OAHU				
	CONSTRUCTION		HHL	13,000	0
	TOTAL FUNDING			13,000	0
9.03	HAWAIIAN HOME LANDS DAMS AND RESERVOIRS, KAUAI	P15003	HHL602		
	CONSTRUCTION FOR REMEDIATION IMPROVEMENTS TO DHHL DAMS AND RESERVOIRS, ANAHOA, KAUAI				
	CONSTRUCTION		HHL	6,000	0
	TOTAL FUNDING			6,000	0
9.04	PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI	P15004	HHL602		
	PLANS, DESIGN, AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE OF A MASTER-PLANNED MIXED USE DEVELOPMENT IN PULEHUNUI, MAUI				
	PLANS DESIGN			2,998	1
	CONSTRUCTION		HHL	1	1
	TOTAL FUNDING			4,000	2

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 M FISCAL YEAR 2014-15 M O F

9.05 LUMP SUM HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE -- R&M, STATEWIDE P15006 HHL602 HHL A 5,298 5,300 A

PLANS DESIGN CONSTRUCTION TOTAL FUNDING  
 OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING  
 LANAKILA PACIFIC, OAHU P14051 HTH904  
 CONSTRUCTION AND EQUIPMENT FOR LANAKILA PACIFIC'S CENTRAL FACILITY TO ADDRESS HEALTH, SAFETY AND CAPACITY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION EQUIPMENT TOTAL FUNDING  
 279 1 280 C

GENERAL ADMINISTRATION (DHS)  
 MODERNIZATION-OF-DHS-ELIGIBILITY-AND-CASE MANAGEMENT-SYSTEMS--STATEWIDE F14004 HMS904  
 PLANS-AND-DESIGN-FOR-THE-MODERNIZATION-OF-THE-ELIGIBILITY SYSTEM-FOR-THE-DHS-PUBLIC-ASSISTANCE-PROGRAMS-AND-CASE MANAGEMENT-SYSTEM-FOR-THE-SOCIAL-SERVICES-PROGRAMS-

PLANS DESIGN TOTAL-FUNDING  
 8,999 47,000 6 eJ

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2013-14	2014-15	F
11.00	MODERNIZATION, UPGRADE & INTEGRATION OF COMPUTER SYS FOR BESSD, SSD AND MEDICAID, STATEWIDE	F14001	HMS	0	0	0	0

F14001 HMS904

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MODERNIZE UPGRADE AND INTEGRATE THE ELIGIBILITY SYSTEM FOR BENEFITS, EMPLOYMENT & SUPPORT SERVICES DIVISION, CASE MANAGEMENT SYSTEM FOR SOCIAL SERVICES DIVISION AND THE KOLEA ELIGIBILITY SYSTEM FOR MEDICAID.

PLANS  
 DESIGN  
 CONSTRUCTION  
 EQUIPMENT  
 TOTAL FUNDING

1  
 3,998  
 HMS  
 4,000  
 N  
 104,750  
 4,000  
 52,463  
 56,287

H.B. NO. 1700

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR		M O	FISCAL YEAR	M O
				2013-14	2014-15			
1.00	G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING							
	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE	10	EDN100					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.							
	PLANS			1				1
	LAND			1				1
	DESIGN			600				600
	CONSTRUCTION			1,397				1,397
	EQUIPMENT			1				1
	TOTAL FUNDING		EDN	2,000	C			2,000

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR		M O	FISCAL YEAR	M O
				2013-14	2014-15			
2.00	LUMP-SUM-CIP---CONDITION;--STATEWIDE							
	PLANS;--DESIGN;--CONSTRUCTION-AND-EQUIPMENT-TO-MAINTAIN-AND IMPROVE-FACILITIES-AND-INFRASTRUCTURE;--INCLUDING-HAZARDOUS MATERIALS-REMEDICATION;--GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES.							
	PLANS			1				1
	DESIGN			137,860				2,560
	CONSTRUCTION			587,865				177,498
	EQUIPMENT			100				1
	TOTAL FUNDING		EDN	727,825	e			207,000



H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR 2013-14 FISCAL YEAR 2014-15 F

2.00 LUMP SUM CIP - CONDITION, STATEWIDE 03 EDN100

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS			
DESIGN	1		
CONSTRUCTION	13,860		18,100
EQUIPMENT	58,865		53,338
TOTAL FUNDING	100		71
	EDN	A	C
		49,000	22,500

[ 3-00 LUMP-SUM-CIP--PROGRAM-SUPPORT--STATEWIDE ----04 EBN100

PLANS, LAND-ACQUISITION, DESIGN, CONSTRUCTION-AND-EQUIPMENT FOR-PROGRAM-SUPPORT-INCLUDING-NEW-FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS-AND/OR-ADDITIONS-TO-EXISTING FACILITIES; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND APPURTENANCES;

PLANS			
LAND	1		
DESIGN	1		
CONSTRUCTION	920		4,660
EQUIPMENT	22,174		2,800
TOTAL FUNDING	128		38
	EDN	E	G
		22,624	4,000

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS  
 CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 FISCAL YEAR 2014-15

ITEM NO.	PROJECT ID.	AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
3.00	O4	EDN100		
			1	1,000
			320	1,840
			22,174	13,059
			128	100
		EDN	22,624	12,000
			A	C
				A
				C

LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE  
 PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS  
 LAND  
 DESIGN  
 CONSTRUCTION  
 EQUIPMENT  
 TOTAL FUNDING

ITEM NO.	PROJECT ID.	AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
4.00	05	EDN100		
			1	1
			2,498	2,000
			13,250	16,998
			1,000	1,000
		EDN	16,750	20,000
			6	61
				61

LUMP-SUM-CIP---CAPACITY, STATEWIDE  
 PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY, INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND EXPANSION/REPAIRS OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS  
 LAND  
 DESIGN  
 CONSTRUCTION  
 EQUIPMENT  
 TOTAL FUNDING

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

ITEM NO.	LUMP SUM CIP - CAPACITY, STATEWIDE	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY				FISCAL YEAR			
			2013-14	2014-15	M	O	2014-15	M	O	F

4.00 LUMP SUM CIP - CAPACITY, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND EXPANSION/REPURPOSING OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS	1								
LAND	1								
DESIGN	2,498								
CONSTRUCTION	13,250								
EQUIPMENT	1,000								
TOTAL FUNDING	16,750								

5.00 LUMP-SUM-CIP---EQUITY;--STATEWIDE

PLANS;--LAND-ACQUISITION;--DESIGN;--CONSTRUCTION-AND-EQUIPMENT FOR-EQUITY;--INCLUDING-RENOVATION;--EXPANSION-AND/OR REPLACEMENT-OF-FACILITIES;--GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES;

PLANS	1,000								
LAND	1								
DESIGN	9,400								
CONSTRUCTION	17,945								
EQUIPMENT	54								
TOTAL-FUNDING	22,400								

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2014-15 F
5.00	LUMP SUM CIP - EQUITY, STATEWIDE	06	EDN100			
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			1,000	1,000	1,000
	LAND			3,400	5,050	5,050
	DESIGN			17,945	17,395	17,395
	CONSTRUCTION			54	554	554
	EQUIPMENT					
	TOTAL FUNDING		EDN	22,400	22,400	22,400

6.00	AIEA ELEMENTARY SCHOOL, OAHU	200052	EDN100			
	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE AIR CONDITIONING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
	DESIGN			200	200	200
	CONSTRUCTION			1,300	1,300	1,300
	TOTAL FUNDING		EDN	1,500	1,500	1,500

7.00	AIEA HIGH SCHOOL, OAHU	P14052	EDN100			
	DESIGN FOR A WEIGHT TRAINING FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
	DESIGN				140	140
	TOTAL FUNDING		EDN		140	140

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII	P R O G R A M A N D C A P I T A L P R O J E C T S	A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
		CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
ITEM NO.	PROJECT ID. NO.	2013-14	2014-15	2015-16	
8.00	AIEA HIGH SCHOOL, OAHU P14053 EDN100 PLANS AND DESIGN FOR THE REPLACEMENT OF FOOTBALL FIELD AND TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS DESIGN				
	TOTAL FUNDING	250	250	500	C
9.00	AIEA INTERMEDIATE SCHOOL, OAHU P14054 EDN100 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO CAFETERIA STAGE AND SUPPORT SPACES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT	10	540	10	
	TOTAL FUNDING	560	560		C
10.00	ALA WAI ELEMENTARY SCHOOL, OAHU P14055 EDN100 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF ADDITIONAL SECURITY CAMERAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT	1	8	1	
	TOTAL FUNDING	10	10		C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	
				2013-14	2014-15	2014-15	
				F	F	F	
11.00	ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14056	EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	100	600	700	C
12.00	ALVAH SCOTT ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING LOT FOR BUS TURN AROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14057	EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	25	700	725	C
13.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CEILING FANS IN EXISTING PORTABLES AND SECOND FLOOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14058	EDN100				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	1	178	180	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
					FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16
	14.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	P 14059	EDN100			
		DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN CONSTRUCTION TOTAL FUNDING		EDN	50	250	300 C
	15.00	CAMPBELL HIGH SCHOOL, OAHU	P 14060	EDN100			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN CONSTRUCTION TOTAL FUNDING		EDN	100	900	1,000 C
	16.00	CASTLE HIGH SCHOOL, OAHU	P 14117	EDN100			
		PLANS AND DESIGN FOR THE EXPANSION OF CASTLE HIGH SCHOOL'S CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS DESIGN TOTAL FUNDING		EDN	100	800	900 C

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	M
17.00	EAST KAPOLEI HIGH SCHOOL, OAHU	120024	EDN100				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN						100
	CONSTRUCTION						4,800
	EQUIPMENT						100
	TOTAL FUNDING		EDN			C	5,000 C

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18.00	EAST KAPOLEI MIDDLE SCHOOL, OAHU	120026	EDN100				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN						50
	CONSTRUCTION						2,940
	EQUIPMENT						10
	TOTAL FUNDING		EDN			C	3,000 C

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19.00	EWA MAKAI MIDDLE SCHOOL, OAHU	P14061	EDN100				
	CONSTRUCTION FOR NEW WING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	CONSTRUCTION						18,400
	TOTAL FUNDING		EDN			C	18,400 C

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STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
				F	F
20.00	FARRINGTON HIGH SCHOOL, DAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MODERNIZATION OF CAMPUS FACILITIES TO INCLUDE THE TRACK AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P10128 EDN100	EDN	10,000 C	C
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			150 800 8,950 10,000 C	
21.00	HAIKU ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION OF TWO PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14063 EDN100	EDN	700 C	C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			1 1 698 700 C	
22.00	HONOKAA HIGH SCHOOL, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14064 EDN100	EDN	900 C	C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			50 150 700 900 C	

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
23.00	HONOKAA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ELECTRICAL AND LIGHTING IMPROVEMENTS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14065	EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	10	90	100	C
24.00	HONOWAI ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR A NEW EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14066	EDN100				
	PLANS: DESIGN TOTAL FUNDING		EDN	80	800	880	C
25.00	JEFFERSON ELEMENTARY, OAHU EQUIPMENT FOR SECURITY FENCING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14067	EDN100				
	EQUIPMENT TOTAL FUNDING		EDN	75	75	C	C
26.00	KAHALA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR REPLACEMENT OF STAGE FLOOR AND CURTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14068	EDN100				
	CONSTRUCTION TOTAL FUNDING		EDN	60	60	C	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
				F	F
27.00	KAHUKU HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT AND/OR RENOVATION OF BLEACHERS AT FOOTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT APPURTENANCES.	P14069	EDN100		
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	50 250 300	C
28.00	KAILUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14070	EDN100		
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	5 55 60	C
29.00	KAILUA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF LIGHTS IN THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14071	EDN100		
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	5 40 5 50	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
30.00	KAISER HIGH SCHOOL, OAHU	P14072	EDN100		
	PLANS, DESIGN AND CONSTRUCTION FOR A NEW TRACK AND SYNTHETIC FIELD TURF. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	100 350 450 C	4,500 4,500 C
31.00	KANDELANI ELEMENTARY SCHOOL, OAHU	P14073	EDN100		
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR A GENERAL CLASSROOM PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	50 375 50 475 C	
32.00	KAPALAMA ELEMENTARY SCHOOL, OAHU	P14074	EDN100		
	DESIGN AND CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	50 200 250 C	

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	O
33.00	KAULUWELA ELEMENTARY SCHOOL, OAHU PLANS FOR NOISE ABATEMENT AND AIR CONDITIONING FOR SCHOOL CAFETERIA, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P 14075	EDN100	100	100	C	C
	PLANS TOTAL FUNDING			100	100	C	C
[ 34.00	KAWANANAKOA MIDDLE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P 12050	EDN100	200	800		
	EDN			4,000	5,000	e	e]
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			5,000	5,000	e	e]
34.00	KAWANANAKOA MIDDLE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P 12050	EDN100	200	800		
	EDN			4,000	5,000	A	A
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			5,000	5,000	C	C
35.00	KEALAKEHE HIGH SCHOOL, HAWAII DESIGN FOR UPGRADES TO AN ALL-WEATHER AND SYNTHETIC TRACK.	P 14077	EDN100				
	DESIGN TOTAL FUNDING					C	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
36.00	KEEAU MIDDLE SCHOOL, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14078	EDN100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN		5 20 650 675	C	C
37.00	KIHEI HIGH SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A NEW HIGH SCHOOL IN KIHEI, MAUI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14079	EDN100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN		1,000 9,000 120,000 100,000 30,000	B C	B C
38.00	KILAUEA ELEMENTARY SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING B TO USE FOR ADMINISTRATIVE OFFICES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14080	EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN		120 1,400 1,520	C	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	M
				2013-14	2014-15				
39.00	KING KEKAULIKE HIGH SCHOOL, MAUI CONSTRUCTION FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11065 EDN100	EDN	14,000	14,000	C			C
	CONSTRUCTION TOTAL FUNDING								
40.00	LAHAINA INTERMEDIATE SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	P14082 EDN100	EDN	1	15	C	59	75	C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING								
41.00	LIKELIKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PLAYGROUND AND BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14083 EDN100	EDN	1	67	C	68		C
	DESIGN CONSTRUCTION TOTAL FUNDING								
42.00	MAUKA LANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14084 EDN100	EDN	70	630	C	700		C
	DESIGN CONSTRUCTION TOTAL FUNDING								

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	D
[ 43.00	MCKINLEY-HIGH-SCHOOL; OAHU DESIGN-AND-CONSTRUCTION-FOR-RESTORATION-OF-BUILDING-W; GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:- DESIGN CONSTRUCTION TOTAL-FUNDING	P14085	EDN100	6	500 9-500 10-000 e1		
43.00	MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	P90097	EDN100	A	500 9,500 10,000 A		
44.00	MILILANI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RESURFACING OF PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	P14086	EDN100	C	25 275 300 C		
45.00	MILILANI PRESBYTERIAN CHURCH, OAHU DESIGN AND CONSTRUCTION FOR EXPANSION OF THE PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. DESIGN CONSTRUCTION TOTAL FUNDING	P14087	EDN100	C	10 90 100 C		



STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2013-14	2014-15
				F	F
46.00	MILILANI WAENA ELEMENTARY SCHOOL, OAHU	P14088	EDN100		
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF AIR CONDITIONING UNITS IN BUILDING B AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT			10	
	TOTAL FUNDING		EDN	300	
				15	
				325	C
47.00	MOANALUA HIGH SCHOOL, OAHU	P14089	EDN100		
	PLANS, DESIGN AND CONSTRUCTION OF A NEW SYNTHETIC 8-LANE TRACK, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS DESIGN CONSTRUCTION			100	
	TOTAL FUNDING		EDN	300	
				400	C
					2,100
					2,100
48.00	MOKAPU ELEMENTARY SCHOOL, OAHU	P14090	EDN100		
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS; TO INCLUDE MODERNIZATION OF CLASS ROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	PLANS DESIGN CONSTRUCTION			1	
	EQUIPMENT			1	
	TOTAL FUNDING		EDN	1	
				3	C
				1	N

U.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	M
				F	F	O	O
49.00	NAHIENAENA ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14091	EDN100				
	PLANS					1	
	DESIGN					15	
	CONSTRUCTION		EDN			59	
	TOTAL FUNDING					75	C
50.00	NUUANU ELEMENTARY SCHOOL, DAHU PLANS, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND RENOVATION OF WALKWAY ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14092	EDN100				
	PLANS					1	
	CONSTRUCTION					68	
	EQUIPMENT		EDN			1	
	TOTAL FUNDING					70	C
51.00	PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70100	EDN100				
	DESIGN					500	
	CONSTRUCTION		EDN			3,000	
	TOTAL FUNDING					3,500	C

4 .B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	O
52.00	PEARL CITY ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14094	EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	200 800 1,000		C	C
53.00	PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14095	EDN100				
	PLANS DESIGN TOTAL FUNDING		EDN	20 100 120		C	C
54.00	PEARL CITY HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14096	EDN100				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	250 4,650 5,000		C	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	D
		NO.		F	F		
55.00	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU	P14097	EDN100				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OPERABLE PARTITION TO THE CAFETERIA AND A SPLIT AIR CONDITIONING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN					10	
	CONSTRUCTION					500	
	EQUIPMENT					30	
	TOTAL FUNDING		EDN			540	C
56.00	RADFORD HIGH SCHOOL, OAHU	P14098	EDN100				
	PLANS, DESIGN AND CONSTRUCTION OF MULTI-PURPOSE CLASSROOM TO INCLUDE AIR-CONDITIONING, VENTILATION, PLUMBING, AND ELECTRICAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS					1	
	DESIGN					100	
	CONSTRUCTION					101	C
	TOTAL FUNDING		EDN			2,199	C
57.00	RED HILL ELEMENTARY SCHOOL, OAHU	P14099	EDN100				
	DESIGN AND CONSTRUCTION TO RESURFACE THE DRIVEWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN					20	
	CONSTRUCTION					400	
	TOTAL FUNDING		EDN			420	C

H.B. NO. 1700

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2013-14	2014-15
58.00	SALT LAKE ELEMENTARY SCHOOL, OAHU	P14100	EDN100		
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AND UPGRADES TO BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	200 1,800 2,000	C C
59.00	SEAGULL SCHOOLS CHILDCARE CENTER, OAHU	P14101	EDN100		
	CONSTRUCTION FOR A CHILDCARE CENTER LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	CONSTRUCTION TOTAL FUNDING		EDN	1,200 1,200	C C
[ 60-00	SOLOMON-ELEMENTARY-SCHOOL, OAHU	P14102	EDN100		
	PLANS; DESIGN; CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	1 1 1 1 3 1	N N N N 6 N

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
60.00	SOLOMON ELEMENTARY SCHOOL, OAHU	P14102	EDN100		
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
			EDN		
				1	4,000
				1	55,000
				1	1,000
				3	12,000
				1	48,000
61.00	WAIAKEA ELEMENTARY SCHOOL, HAWAII	P14103	EDN100		
	PLANS, DESIGN, AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
			EDN		
				100	
				150	
				800	
				1,050	
62.00	WAIAKEA HIGH SCHOOL, HAWAII	P14104	EDN100		
	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BATTING CAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
			EDN		
				1	
				9	
				440	
				450	

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
63.00	WAIANAЕ ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14105	EDN100		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	100 400 500 C	4,500 4,500 C
64.00	WAIANAЕ HIGH SCHOOL, OAHU PLANS AND DESIGN TO CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS SP AND T. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14106	EDN100		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	100 400 500 C	4,500 4,500 C
65.00	WAIANAЕ HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION TO REPLACE EXISTING WOODEN BLEACHERS WITH ALUMINUM BLEACHERS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14107	EDN100		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	100 300 1,100 1,500 C	4,500 4,500 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
			NO.		2013-14	2014-15	
66.00	WAIKELE ELEMENTARY SCHOOL, OAHU		P14108	EDN100			
	PLANS AND DESIGN FOR LIBRARY EXPANSION AND IMPROVEMENTS FOR DIGITAL MEDIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS DESIGN			EDN			50
	TOTAL FUNDING						300 C
67.00	WAIKELE ELEMENTARY SCHOOL, OAHU		P14109	EDN100			
	DESIGN AND CONSTRUCTION FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN CONSTRUCTION			EDN			100
	TOTAL FUNDING						500 C
68.00	WAIKIKI ELEMENTARY SCHOOL, OAHU		P14110	EDN100			
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN CONSTRUCTION EQUIPMENT			EDN			10
	TOTAL FUNDING						150 C



C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING FISCAL M FISCAL YEAR O YEAR 2013-14 F 2014-15 F

69.00 WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU P14111 EDN100

PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS DESIGN TOTAL FUNDING

EDN 50 350 400 C

70.00 WAIMEA MIDDLE SCHOOL, HAWAII S13027 EDN100

CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

CONSTRUCTION TOTAL FUNDING

EDN 5,000 5,000 C

71.00 WAIPAHA ELEMENTARY SCHOOL, OAHU P14113 EDN100

DESIGN AND CONSTRUCTION FOR NEW PARKING LOT AND REFURBISHMENT OF EXISTING PARKING AREA INTO FORMAL PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING

EDN 50 500 550 C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
72.00	<p>WAIPAHU HIGH SCHOOL, OAHU</p> <p>DESIGN, CONSTRUCTION AND EQUIPMENT FOR SYNTHETIC FIELD TURF, AN ALL WEATHER 8-LANE TRACK AND OTHER RELATED IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</p>	P14114	EDN100		
	DESIGN			100	
	CONSTRUCTION			5,300	
	EQUIPMENT			100	
	TOTAL FUNDING		EDN	5,500	C
73.00	<p>WAIPAHU HIGH SCHOOL, OAHU</p> <p>PLANS, DESIGN AND CONSTRUCTION FOR A RETAINING WALL BEHIND THE SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</p>	P14115	EDN100		
	PLANS			50	
	DESIGN			150	
	CONSTRUCTION			600	
	TOTAL FUNDING		EDN	800	C
74.00	<p>WASHINGTON MIDDLE SCHOOL, OAHU</p> <p>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BAND ROOM AND RENOVATIONS TO EXISTING FACILITIES FOR HAWAIIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</p>	P14116	EDN100		
	DESIGN			200	
	CONSTRUCTION			800	
	EQUIPMENT			100	
	TOTAL FUNDING		EDN	1,100	C

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
74.01	AIR CONDITIONING - STATEWIDE	004114	EDN100	2013-14	0	2014-15	0
	DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN						4,500
	CONSTRUCTION						20,500
	TOTAL FUNDING						25,000 C

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SCHOOL SUPPORT

75.00 LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE 000014 EDN400

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	5,200	
TOTAL FUNDING	5,200 C	5,200 C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	D
	PUBLIC LIBRARIES						
[ 76.00	HEALTH-AND-SAFETY, STATEWIDE	01-H-S EDN407					
	PLANS; DESIGN; CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS; RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES; ENVIRONMENTAL CONTROLS; FIRE PROTECTION; IMPROVEMENTS TO BUILDINGS AND GROUNDS; AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		AGS	200 400 2,399 1	200 300 1,499 1		
76.00	HEALTH AND SAFETY, STATEWIDE	01-H S EDN407		3,000	2,000	e	
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		AGS	200 400 2,399 1	200 300 1,499 1		
77.00	NEW NANAKULI PUBLIC LIBRARY, OAHU	P11104 EDN407		3,000	5,000	A	C
	CONSTRUCTION FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	CONSTRUCTION TOTAL FUNDING		AGS	15,500 15,500		C	C

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 FISCAL YEAR 2014-15

78.00 NEW MAKIKI PUBLIC LIBRARY, OAHU 92 EDN407

PLANS FOR A NEW MAKIKI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES

PLANS TOTAL FUNDING 250 C 250 C

HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

[ 79.00 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS KEAUKAHA MILITARY RESERVATION, HAWAII P99035 BEF114

PLANS; DESIGN; CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETTS TO HOUSE CABETS OF THE YEA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMIN; CLASSROOMS; RESTROOMS; STORAGE; MULTI PURPOSE DINING AREA AND OTHER MISC; TAG; AND INFRASTRUCTURE IMPR; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FED AID FINANCING AND/OR REIMB.

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING 1 50 5,799 5,900 e 1 50 5,799 5,900 e 1

79.00 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS KEAUKAHA MILITARY RESERVATION, HAWAII P99035 DEF114

CONSTRUCTION AND EQUIPMENT FOR RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION FOR ADMIN. CLASSROOMS RESTROOMS STORAGE MULTI PURPOSE DINING AREA AND OTHER MISC. FACILITY AND INFRASTRUCTURE IMPROVEMENTS.

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING 1 50 5,799 5,900 c 1 50 5,799 5,900 c

STATE OF HAWAII  
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C A P I T A L I M P R O V E M E N T P R O J E C T S  
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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M O F

79.01 YOUTH CHALLENGE ACADEMY, BUILDING 32 REPAIR AND IMPROVEMENTS, KALAELOA, OAHU      YC1501 DEF114

PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO BUILDING 32.

PLANS DESIGN CONSTRUCTION					
<u>TOTAL FUNDING</u>			<u>DEF</u>	<u>C</u>	
					20 70 250 340 C

HIGHER EDUCATION  
UNIVERSITY OF HAWAII, MANOA

80.00 UHM, COCONUT ISLAND, OAHU      R15 UOH100

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS DESIGN CONSTRUCTION EQUIPMENT					
<u>TOTAL FUNDING</u>			<u>UOH</u>	<u>C</u>	
					100 300 4,900 115 5,415 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
81.00	UHM, COCONUT ISLAND, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD PAULEY LABORATORY AND OTHER FACILITIES ON COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	P14117	UOH		
	PLANS				
	DESIGN				
	CONSTRUCTION				
	EQUIPMENT				
	TOTAL FUNDING			5,512	6,312
82.00	UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU CONSTRUCTION FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	187	UOH		
	CONSTRUCTION				
	TOTAL FUNDING			7,000	3,500
				3,500	

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS  
 CAPITAL PROGRAM EXPENDING AGENCY 2013-14 FISCAL YEAR 2014-15  
 PROJECT ID. NO. M D F M D F

83.00 UHM, STUDENT HOUSING IMPROVEMENTS, OAHU P14118 UOH100  
 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STUDENT HOUSING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  
 PLANS DESIGN 1  
 CONSTRUCTION 1  
 EQUIPMENT 4,097  
 TOTAL FUNDING UOH 4,100 B

84.00 UHM, SNYDER HALL, OAHU P14119 UOH100  
 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  
 PLANS DESIGN 1,000  
 CONSTRUCTION 3,000  
 EQUIPMENT 25,000  
 TOTAL FUNDING UOH 10,000 C  
 20,000 E



STATE OF HAWAII  
CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$, 1000'S)  
 ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 FISCAL YEAR 2014-15 F

84.01 UHM, MARINE CENTER RELOCATION, OAHU R16 UOH100

DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45 TO FULFILL 2006 HOUSE CONCURRENT RESOLUTION NO. 266 BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BLDG AT PIER 35 AND CONSTRUCTING A SMALL BOAT 200 FT FLOATING DOCK, 5,000 SQ. FT. STORAGE BLDG, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HON CC'S MARINE ED TRAINING CTR.

DESIGN  
 CONSTRUCTION  
TOTAL FUNDING

UOH E 600  
 5,400  
6,000 E

84.02 UHM, DANIEL K. INOUE LIBRARY, OAHU 442 UOH100

DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE DANIEL K. INOUE LIBRARY. PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.

DESIGN  
 CONSTRUCTION  
TOTAL FUNDING

UOH C R W 2,500  
 5,000  
 5,000  
 1,000  
1,500 R W

84.03 UHM, KUYKENDALL HALL RENOVATION, OAHU I-12 UOH100

CONSTRUCTION FOR 80,000 SQUARE FEET CLASSROOM AND OFFICE RENOVATION.

CONSTRUCTION  
TOTAL FUNDING

UOH C E 40,000  
32,000 C  
8,000 E

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	M
	UNIVERSITY OF HAWAII, HILO						
85.00	UHH OFFICE OF MAUNA KEA MANAGEMENT, HAWAII	P14120	UOH210				
	DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AND RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN CONSTRUCTION TOTAL FUNDING		UOH	100	1,900		
					2,000	C	C
85.01	UHH, COLLEGE OF PHARMACY, NEW INSTRUCTIONAL FACILITY, HAWAII	348	UOH210				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW INSTRUCTIONAL FACILITY FOR THE UNIVERSITY OF HAWAII AT HILO COLLEGE OF PHARMACY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		UOH				
					31,999	1	
					1,000		
					28,000	C	
					5,000	E	
86.00	UNIVERSITY OF HAWAII, WEST OAHU						
	UNIVERSITY OF HAWAII - WEST OAHU, OAHU	P14121	UOH700				
	DESIGN AND CONSTRUCTION OF ROAD B ON THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI PARKWAY; PROJECT TO INCLUDE NECESSARY INTERSECTION IMPROVEMENTS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING		UOH	350	3,150		
					3,500	C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F

87.00 UNIVERSITY OF HAWAII - WEST OAHU, OAHU 828 UOH700

DESIGN AND CONSTRUCTION FOR THE ALLIED HEALTH BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

DESIGN CONSTRUCTION TOTAL FUNDING  
 UOH 11,000 800  
 11,800 C

87.01 UNIVERSITY OF HAWAII - WEST OAHU, SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY, OAHU 827 UOH700

PLANS AND DESIGN FOR THE NEW SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY AT THE UNIVERSITY OF HAWAII - WEST OAHU, KAPOLEI CAMPUS. PROJECT TO INCLUDE COMPLETION OF THE DESIGN, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

PLANS DESIGN TOTAL FUNDING  
 UOH 2,000 199  
 2,000 C

88.00 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES HAW, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII P14122 UOH800

DESIGN AND CONSTRUCTION FOR RENOVATIONS TO NURSING AND CULINARY BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING  
 UOH 600 100  
 600 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
89.00	KAP, KOPIKO CLASSROOMS AND COURTYARD, PHASE II, OAHU	P14123	UOH800	M 0	M 0
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR KOPIKO CLASSROOMS AND COURTYARD, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			F 2014-15	F
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		UOH	C	10 489 1 500 C
90.00	LEE, NATIVE HAWAIIAN CENTER FOR EXCELLENCE, OAHU	P14124	UOH800		
	DESIGN AND CONSTRUCTION FOR A NATIVE HAWAIIAN CENTER FOR EXCELLENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		UOH	C	100 1,900 2,000 C
91.00	MAU, MOLOKAI EDUCATION CENTER, MOLOKAI	P14125	UOH800		
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION, RENOVATION, REPAIR AND MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		UOH	C	1 2,248 1 2,250 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	O

92.00	UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I, HAWAII	P14126 UOH800				
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
	DESIGN CONSTRUCTION EQUIPMENT		1			
	TOTAL FUNDING		2,398			
		UOH		2,400	C	C

93.00	SYS, MINOR CIP PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE	549 UOH800				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UH, COMM COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJ. COSTS TO UPGRADE FACILITIES AT ALL COMM COLLEGE CAMPUSES.					
	PLANS DESIGN CONSTRUCTION EQUIPMENT		1			
	TOTAL FUNDING		9,997			
		UOH		10,000	C	C

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
94.00	HON-HONOLULU COMMUNITY COLLEGE - ADVANCED TECHNOLOGY AND TRAINING CENTER, OAHU	A32 UOH800	UOH	34,395			
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ADVANCED SCIENCE AND TECHNOLOGY TRAINING FACILITY FOR HONOLULU COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			3,817			
	TOTAL FUNDING			38,213			C

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
[ 95:00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	---	UBH	27,998			
	SYS:--HEALTH;--SAFETY;--AND--CODE-REQUIREMENTS; STATEWIDE	586 UBH900		287,000			e]
	PLANS;--DESIGN-AND-CONSTRUCTION-FOR-MODIFICATIONS-TO-EXISTING FACILITIES-AND/OR-CONSTRUCTION-OF-NEW-FACILITIES-FOR-HEALTH-SAFETY;--AND--CODE-REQUIREMENTS--PROJECT-INCLUDES-GROUND-AND-SITE-IMPROVEMENTS--STRUCTURAL-RETROFITS;--NEW-FACILITIES;--AND ALL-PROJECT-RELATED-COSTS;						
	TOTAL FUNDING			287,000			e]

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	O

95.00 SYS. HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE 536 UOH900

PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.

PLANS DESIGN CONSTRUCTION	1	766			
TOTAL FUNDING	27,998	37,462			
	28,000 C	29,000 A			
		9,229 C			

96.00 SYS. CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE 541 UOH900

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REEROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.

PLANS DESIGN CONSTRUCTION EQUIPMENT	1				
TOTAL FUNDING	49,997				
	50,000 C				

H.B. NO. 1700

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	D
97.00	SYS. UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE	548 UOH900					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.		UOH				
	PLANS			1			
	DESIGN			1			
	CONSTRUCTION			1			
	EQUIPMENT			1			
	TOTAL FUNDING			4			C
97.01	SYS. ANNUAL CAPITAL RENEWAL REQUIREMENTS, STATEWIDE	541CR UOH900					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.		UOH				
	PLANS					1	
	DESIGN					5,076	
	CONSTRUCTION					45,693	
	EQUIPMENT					1	
	TOTAL FUNDING					25,000	A
						25,771	C



CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.      PROGRAM AND CAPITAL PROJECTS      CAPITAL PROGRAM EXPENDING AGENCY      FISCAL YEAR      M      O      F      FISCAL YEAR      M      O      F

97.02      SYS. ELIMINATION OF DEFERRED MAINTENANCE BACKLOG, STATEWIDE      541DM UOH900      2013-14      2014-15

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECT TO INCLUDE A SEVEN YEAR PLAN TO ELIMINATE THE CURRENT MAINTENANCE BACKLOG, INCLUDING REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO MAINTAIN THE FACILITIES AT ALL UNIVERSITY CAMPUSES.

DESIGN CONSTRUCTION TOTAL FUNDING

UOH

E

19,799  
178,191  
197,990

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
			FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
1.00	H. CULTURE AND RECREATION RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION CAMP 10 ACCESS ROAD BRIDGE, KAUAI	DO1C LNR804				
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PALI KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	LNR	25 50 425 500 C			2,300 2,300 C
2.00	FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.	DO1F LNR804				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	LNR	75 75 1,190 1,340 C			2,115 2,115 C
3.00	PUUANAHULU SHOOTING RANGE FACILITY, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DO1G LNR804				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	LNR	100 150 2,750 2,250 N			10,000 2,500 C 7,500 N

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$, 1000'S)			
		CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR
ITEM NO.	PROJECT NO.	PROJECT ID.	2013-14	2014-15	M
4.00	MOANALUA GARDENS FOUNDATION, OAHU	P12093 LNR804			
	PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		1 448	1 450	C C
5.00	HANAIEI RIVER, KAUAI	P14138 LNR804			
	PLANS, DESIGN AND CONSTRUCTION TO REPAIR, REINFORCE AND UPGRADE THE HANAIEI RIVER BREACH.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		1 100 899	1 1,000	C C
5.01	DLNR EAST OAHU RADIO REPEATER SYSTEM, OAHU	DO2A LNR804			
	PLANS, DESIGN AND EQUIPMENT FOR DEPARTMENT OF LAND & NATURAL RESOURCES, DIVISION OF FORESTRY & WILDLIFE, EAST OAHU RADIO REPEATER SYSTEM.				
	PLANS DESIGN EQUIPMENT TOTAL FUNDING			1 198 200	C C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
5.02	PAHOLE RARE PLANT NURSERY, OAHU PLANS, DESIGN AND CONSTRUCTION FOR PAHOLE RARE PLANT NURSERY RETAINING WALL.	D02H LNR804		M	M
				O	O
				F	F
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	A	A
					1
					148
					150
5.03	KILOKAA RANGER STATION IMPROVEMENTS, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR KILOKAA RANGER STATION IMPROVEMENTS	D02I LNR804			
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	A	A
					1
					198
					200
5.04	NEW CAMPING AND RECREATIONAL FACILITIES, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR NEW CAMPING AND RECREATIONAL FACILITIES ON THE ISLAND OF HAWAII.	D02J LNR804			
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	A	A
					1
					498
					500

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING FISCAL YEAR 2013-14 FISCAL YEAR 2014-15 APPROPRIATIONS (\$, 1000'S)

5.05 FOREST TRAILS AND ACCESS IMPROVEMENTS, OAHU DO2K LNR804  
 PLANS, DESIGN AND CONSTRUCTION FOR FOREST TRAILS AND ACCESS IMPROVEMENTS, OAHU.  
 LNR A A  
 PLANS DESIGN CONSTRUCTION 1 1  
 TOTAL FUNDING 498 500 A

5.06 KULA FOREST RESERVE, MAUI DO2L LNR804  
 PLANS, DESIGN AND CONSTRUCTION FOR RECONSTRUCT/RESURFACE EXISTING ACCESS ROADS, KULA FOREST RESERVE.  
 LNR A A  
 PLANS DESIGN CONSTRUCTION 1 1  
 TOTAL FUNDING 248 250 A

6.00 PARKS ADMINISTRATION AND OPERATIONS H66 LNR806  
 STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE  
 DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.  
 LNR C C  
 DESIGN CONSTRUCTION EQUIPMENT 200 3,000  
 TOTAL FUNDING 2,000 3,800 C

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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PROGRAM AND CAPITAL PROJECTS

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APPROPRIATIONS (\$, 1000'S)

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ITEM NO.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
NO.	ID.	NO.	2013-14	2014-15	2014-15	2014-15

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[ 7-00 LUMP-SUM-CIP-IMPROVEMENTS-AT-STATE-PARKS; STATEWIDE ---H65 LNR806

PLANS DESIGN CONSTRUCTION TOTAL-FUNDING

	50
	900
	6,550
	7,500 e

LUMP SUM CIP IMPROVEMENTS AT STATE PARKS. H65 LNR806

PLANS DESIGN CONSTRUCTION TOTAL-FUNDING

	50
	900
	6,550
	7,500 A
	7,500 C

PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.

[ 8-00 CENTRAL-MAUI-REGION-SPORTS-COMPLEX;-MAUI P14127 ENR806

DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL-PARK IN THE AREA OF CENTRAL-MAUI; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES;

DESIGN CONSTRUCTION TOTAL-FUNDING

	500
	4,200
	4,700 e

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16
8.00	CENTRAL MAUI REGION SPORTS COMPLEX, MAUI DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14127 LNR806			
	DESIGN CONSTRUCTION		500		
	TOTAL FUNDING		4,200	5,000	
		LNR	4,700 C	5,000	
9.00	MANA DRAG RACING STRIP, KAUAI PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	E00 LNR806			
	PLANS DESIGN CONSTRUCTION		1		
	TOTAL FUNDING		498	500	
		LNR	500 C	500	
10.00	FRIENDS OF IOLANI PALACE, OAHU PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P11116 LNR806			
	PLANS DESIGN CONSTRUCTION		1		
	TOTAL FUNDING		998	1,000	
		LNR	1,000 C		

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	
		NO.		2013-14	2014-15	
11.00	GIRL SCOUTS OF HAWAII, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR INFRASTRUCTURE AND FACILITIES, STATEWIDE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14128	LNR806			
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	100 150 1,000 1,250	C	C
12.00	LIPOA POINT, LAND ACQUISITION, MAUI LAND ACQUISITION FOR THE PARCEL OF LAND, TMK 2-4-1-001-010-0 000, LOCATED AT LIPOA POINT, MAUI.	P14129	LNR806			
	LAND TOTAL FUNDING		LNR	20,000 20,000	C	C
13.00	PACIFIC AMERICAN FOUNDATION, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEHOE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14130	LNR806			
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	100 200 700 1,000	C	C



CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	APPROPRIATIONS (\$,1000'S)		
						M	F	C

OCEAN-BASED RECREATION

14.00 MARINE DEBRIS MITIGATION, STATEWIDE B99C LNR801

CONSTRUCTION FOR THE REMOVAL OF MARINE DEBRIS FROM STATE WATERS AND SHORELINES.

CONSTRUCTION TOTAL FUNDING LNR 2,000 C

15.00 LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE B99 LNR801

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR 12,896 C 11,510 C 825 N 563 P 1 1 7,661 C 6,050 N 863 P

16.00 KIKIAOLA SMALL BOAT HARBOR FEDERAL PROJECT, KAUAI B95A LNR801

CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR THE FEDERAL NAVIGATIONAL IMPROVEMENTS PROJECT AT KIKIAOLA SMALL BOAT HARBOR.

CONSTRUCTION TOTAL FUNDING LNR 2,450 C

H.B. NO. 1700

STATE OF HAWAII	CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
	ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M D F
[ 17-00	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM		--0104	AGS889		
	LBMP-SUM-HEALTH-AND-SAFETY;--ALPHA-STADIUM; OAHU					
	PLANS, DESIGN-AND-CONSTRUCTION-FOR-THE MITIGATION/ELIMINATION-OF-CONDITIONS-THAT-ARE-HAZARDOUS-TO HEALTH-AND-SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS-TO-THE-ALPHA-STADIUM-TO-MEET-OPERATIONAL-REQUIREMENTS.					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		AGS	9,000	1,199	
				10,000	8,800	
17.00	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU		0104	AGS889		
	PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		AGS	9,000	1,199	
				10,000	11,800	
				10,000	3,000	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	APPROPRIATIONS (\$, 1000'S)			
			EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
ITEM NO.			2013-14	2014-15	2015-16	
1.00	I. PUBLIC SAFETY SAFETY FROM CRIMINAL ACTIONS GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION GENERAL-ADMINISTRATION; -PSD; -LUMP-SUM-CIP; STATEWIDE	P20130 PSD900	15,997 16,000	15,997 16,000	15,997 16,000	€
1.00	PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING GENERAL ADMINISTRATION, PSD, LUMP-SUM CIP, STATEWIDE	P20130 PSD900	15,997 16,000	15,997 16,000	15,997 16,000	€
2.00	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NEW, ADDITIONS, RENOVATIONS, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS, SITES AND UTILITIES AT FACILITIES, STATEWIDE. SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS GENERAL FLOOD CONTROL PLAN UPDATE, STATEWIDE PLANS FOR GENERAL FLOOD CONTROL PLAN UPDATE TO RESEARCH AND INVENTORY FLOOD DATA AND INCORPORATION INTO NEWLY DEVELOPED GENERAL FLOOD CONTROL PLAN WEB APPLICATION.	J33 LNR810	15,997 16,000	15,997 16,000	15,997 16,000	€
	PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING		15,997 16,000	15,997 16,000	15,997 16,000	€
	PLANS TOTAL FUNDING		570 570	570 570	570 570	C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	M
				F	F	O	O
	AMELIORATION OF PHYSICAL DISASTERS						
[ 3.00	RETROFIT-PUBLIC-BUILDINGS-WITH-HURRICANE PROTECTIVE-MEASURES;-STATEWIDE	-A0201	BEF410				
	PLANS;-LAND-ACQUISITION;-DESIGN;-CONSTRUCTION-AND-EQUIPMENT TO-RETROFIT-PUBLIC-BUILDINGS-WITH-HURRICANE-PROTECTIVE MEASURES-AND-INCREASE-THE-NUMBER-OF-PUBLIC-SHELTERS STATEWIDE.						
	PLANS			1	1		
	LAND			1	1		
	DESIGN			200	200		
	CONSTRUCTION			550	550		
	EQUIPMENT			1,248	1,248		
	TOTAL-FUNDING		BEF	2,000	2,000		e]
3.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	A0201	DEF110				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.						
	PLANS			1	1		
	LAND			1	1		
	DESIGN			200	200		
	CONSTRUCTION			550	550		
	EQUIPMENT			1,248	1,248		
	TOTAL FUNDING		DEF	2,000	2,000		A C]

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING FISCAL YEAR				APPROPRIATIONS (\$, 1000'S)			
			AGENCY	2013-14	F	M	FISCAL YEAR 2014-15	O	M	F

4.00 DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE A40 DEF110

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			1			1			
LAND			1			1			
DESIGN			30			30			
CONSTRUCTION			2,034			2,034			
EQUIPMENT			434			434			
TOTAL FUNDING		DEF	2,400	C		2,400	C		
			100	N		100	N		

[ 5:00 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE P98134 DEF410

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA AND TO MEET UNANTICIPATED HEALTH, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			700			700			
CONSTRUCTION			11,900			11,900			
TOTAL FUNDING		DEF	12,600	E		12,600	E		
			10,550	N		10,550	N		

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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P R O G R A M A N D C A P I T A L P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	M	D	FISCAL YEAR	M	D
5.00	<u>UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE</u>	P98134	DEF110	2013-14			2014-15		
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	DESIGN				700			1,200	
	CONSTRUCTION				11,900			2,200	
	<u>TOTAL FUNDING</u>		<u>DEF</u>		<u>12,600</u>			<u>3,400</u>	
					10,550			1,700	
									1,700

6.00.	ARMY AVIATION SUPPORT FACILITY (AASF), KALAELOA, OAHU	AR1401	DEF110						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	PLANS				1				
	DESIGN				256				
	CONSTRUCTION				30,036				
	EQUIPMENT				25				901
	<u>TOTAL FUNDING</u>		<u>DEF</u>		<u>30,318</u>			<u>4,536</u>	<u>901</u>
									901

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

STATE OF HAWAII			APPROPRIATIONS (\$,1000'S)			
PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM	EXPENDING	FISCAL	M	FISCAL	M
	PROJECT ID.	AGENCY	YEAR	0	YEAR	0
	NO.		2013-14	F	2014-15	F

7.00 TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE P14131 DEF110

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT, TO PROVIDE SUBMARINE TRANS-PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.

PLANS			1		
LAND			1		
DESIGN			1		
CONSTRUCTION			19,996		
EQUIPMENT					
TOTAL FUNDING		DEF	20,000	C	C

7.01 AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE A45 DEF110

PLANS, DESIGN AND CONSTRUCTION OF MODIFICATIONS TO EXISTING DEPARTMENT OF DEFENSE (DOD) FACILITIES TO MEET ADA REQUIREMENTS. THIS PROJECT IS NECESSARY TO AVOID VIOLATING STATE AND FEDERAL LAWS CONCERNING HANDICAP ACCESSIBILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND /OR REIMBURSEMENT.

CONSTRUCTION			600		
TOTAL FUNDING		AGS	300	C	C
			300	N	N

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2013-14	2014-15	F
7.02	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIRMER TUNNEL AND SUPPORT FACILITIES, OAHU	A46	DEF110				

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH AND SAFETY IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIRMER TUNNEL & SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE, FIRE SPRINKLER SYSTEM, AND ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, & OTHER IMPROVEMENTS.

PLANS				
LAND				
DESIGN				
CONSTRUCTION				
EQUIPMENT				
TOTAL FUNDING			DEF	C

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2013-14	2014-15	F
7.03	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE	AD2071	DEF110				

DESIGN/CONSTRUCT REPLACEMENT OF FAILING & INEFFICIENT EQUIPMENT W/ENERGY EFFICIENT BLDG AC & LIGHTING SYS IMPLEMENTATION OF DIRECT DIGITAL CONTROLS TO REDUCE ENERGY CONSUMPTION STATEWIDE BY USING RENEWABLE ENERGY TECHNOLOGIES TO REDUCE USE OF FOSSIL FUELS & PROVIDE CLEAN, RELIABLE ENERGY SECURITY FOR HIGH CONSUMPTN FAC. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FOR FED AID FINANCING AND/OR REIMB.

DESIGN				
CONSTRUCTION				
TOTAL FUNDING			DEF	C



STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 APPROPRIATIONS (\$,1000'S)  
 PROGRAM AND CAPITAL PROJECTS  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. AGENCY YEAR O YEAR O  
 NO. 2013-14 F 2014-15 F

7.04 DIAMOND HEAD CRATER, REPAIR TUNNEL SHOT-CRETE  
 FINISH, OAHU DD1502 DEF110  
 PLANS, DESIGN AND CONSTRUCTION OF REPAIRS TO THE EXISTING  
 CEMENTITIOUS SHOT-CRETE FINISH ADJACENT TO "MULE-TUNNELS"  
 AND VEHICLE TUNNELS.  
 PLANS  
 DESIGN  
 CONSTRUCTION  
 TOTAL FUNDING  
 DEF C  
 94  
 605  
 700 C

7.05 LUMP SUM CIP - DEPARTMENT OF DEFENSE  
 FACILITIES, INFRASTRUCTURE, AND DEVICES, STW P12100 DEF110  
 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES,  
 IMPROVEMENTS AND RENOVATIONS, TO INCLUDE REPAIR AND  
 MAINTENANCE AND HEALTH AND SAFETY PROJECTS FOR DEPARTMENT OF  
 DEFENSE FACILITIES, STATEWIDE.  
 PLANS  
 DESIGN  
 CONSTRUCTION  
 EQUIPMENT  
 TOTAL FUNDING  
 DEF C  
 1  
 448  
 1,550  
 2,000 C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECIN, COORD. & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR				
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE	601	GOV100		
	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.				
	PLANS TOTAL FUNDING		GOV	1	1
				1	1
	POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV				
I 2.00	HAWAIIAN HOME-LANDS-TRUST-FUND, STATEWIDE	-60-01	BUF101		
	CONSTRUCTION-T0-AUTHORIZE-THE-TRANSFER-OF-GENERAL-OBLIGATION BOND-FUNDS-T0-THE-HAWAIIAN-HOMELANDS-TRUST-FUND-T0-SATISFY THE-PROVISIONS-OF-ACT-14, SP5LH-1995.				
	CONSTRUCTION TOTAL FUNDING		BUF	90,000	10,000
				90,000	10,000
2.00	HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE	00-01	BUF101		
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOMELANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SP5LH 1995.				
	CONSTRUCTION TOTAL FUNDING		BUF	30,000	29,383
				30,000	29,383

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2013-14	2014-15
				O	F
3.00	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE	00-02	BUF101		
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.				
	CONSTRUCTION		BUF	58,000	
	TOTAL FUNDING			58,000	C
4.00	FISCAL MANAGEMENT REVENUE COLLECTION SUPPORTING SERVICES - REVENUE COLLECTION				
	TAX SYSTEM MODERNIZATION (TSM), STATEWIDE	3	TAX107		
	DESIGN AND CONSTRUCTION OF A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.				
	DESIGN		TAX	16,000	1
	TOTAL FUNDING			16,001	C
[ 5.00	INFORMATION PROCESSING & COMM SERVICES				
	LUMP-SUM-HEALTH-AND-SAFETY--INFORMATION-AND COMMUNICATION-SERVICES-DIVISION--STATEWIDE		AGS194		
	PLANS--LAND-ACQUISITION--DESIGN--CONSTRUCTION-AND-EQUIPMENT FOR-REPAIRS--MODERNIZATION--AND-EXPANSION-OF-CRITICAL COMMUNICATIONS-SYSTEMS--INCLUDING-THE-STATEWIDE-ANENHE-AND HAWAIIAN-MIGROWAYE-SYSTEMS-AND-LAND-MOBILE-RADIO--STATEWIDE SHARED-BLENDED-RADIO-SYSTEM--AND-NEW-RADIO-SITES-AND-TOWERS STATEWIDE.				
	PLANS		AGS	149	149
	LAND			4	4
	DESIGN			686	499
	EQUIPMENT			6-828	8-866
	TOTAL FUNDING			2-166	2-966
				9,250	6-356

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
5.00	LUMP-SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE	0102	AGS131	2013-14	F	2014-15	F

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

	149		
PLANS:	1		
LAND	680		
DESIGN	6,320		
CONSTRUCTION	2,100		
EQUIPMENT	2,000		
TOTAL FUNDING	9,250	A	C

GENERAL SERVICES  
 INFORMATION TECH & COMMUNICATION SVCS  
 INFORMATION MGMT AND TECHNOLOGY SVCS

6.00 ENTERPRISE RESOURCE PLANNING (ERP), STATEWIDE U101A AGS130

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AN ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR THE STATE OF HAWAII.

	2,000		
PLANS	5,000		
DESIGN	16,999		
CONSTRUCTION	24,000	1	C
EQUIPMENT	24,000	C	C
TOTAL FUNDING			

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	O
7.00	ENTERPRISE IT INFRASTRUCTURE, STATEWIDE	U102	AGS180				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.						
	PLANS DESIGN			500		500	
	CONSTRUCTION			1,500		1,500	
	EQUIPMENT			1,000		1,000	
	TOTAL FUNDING		AGS	3,000		3,000	
				6,000	C	6,000	C

8.00	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT						
	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU						
	PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.						
	PLANS DESIGN			200		200	
	CONSTRUCTION			100		1,000	
	TOTAL FUNDING		LNR	150	C	1,000	C
				150	R	500	R

STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2013-14	2014-15	FISCAL YEAR
8.01	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI	E00D	LNR101				
	PLANNING AND DESIGN FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.						
	PLANS DESIGN		LNR				700 100 400 400
	TOTAL FUNDING						B R

8.02	TURTLE BAY, LANDS PURCHASE, OAHU	E00E	LNR101				
	LAND ACQUISITION FOR DUE DILLIGENCE AND ACQUISITION OF CONSERVATION EASEMENTS. COVER 69 ACRES OF LANDS AT KAWELA BAY AND 541 ACRES AT KAHUKU POINT FOR THE PROTECTION OF OPEN SPACE, RECREATIONAL RESOURCES AND NATURAL RESOURCES AT TURTLE BAY, OAHU						
	LAND		LNR				40,000 40,000
	TOTAL FUNDING						C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR			
				2013-14	2014-15	M	F

FACILITIES CONSTRUCTION AND MAINTENANCE  
PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION

[ 9:00 CAPITAL IMPROVEMENTS-PROGRAM-STAFF-POSTS; STATEWIDE --E109 AGS221

PLANS;-LAND-ACQUISITION;-DESIGN;-CONSTRUCTION-AND-EQUIPMENT FOR-POSTS-RELATED-TO-WAGES-AND-FRINGS-FOR-PERMANENT; PROJECT-FUNDED-POSITIONS-FOR-THE-IMPLEMENTATION-OF CAPITAL-IMPROVEMENT-PROGRAM-PROJECTS-FOR-THE-DEPARTMENT-OF ACCOUNTING-AND-GENERAL-SERVICES;-PROJECTS-MAY-ALSO-INCLUDE FUNDS-FOR-NON-PERMANENT-AND-EXEMPT-FROM-CHAPTER-76-CAPITAL IMPROVEMENT-PROGRAM-RELATED-POSITIONS;

PLANS	7,364	7,364			
LAND	1	1			
DESIGN	1	1			
CONSTRUCTION	1	1			
EQUIPMENT	1	1			
TOTAL-FUNDING	7,365	7,365	6		6

9.00 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS. STATEWIDE E109 AGS221

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	7,361	8,668			
LAND	1	1			
DESIGN	1	1			
CONSTRUCTION	1	1			
EQUIPMENT	1	1			
TOTAL FUNDING	7,365	8,672	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	O

[ 10-00 LUMP-SUM-MAINTENANCE-OF-EXISTING-FACILITIES; PUBLIC-WORKS-DIVISION; STATEWIDE --0101 AGS221

PLANS, LAND-ACQUISITION, DESIGN, CONSTRUCTION-AND-EQUIPMENT FOR-IMPROVEMENTS-AND-MAINTENANCE-OF-PUBLIC-FACILITIES-AND SITES, STATEWIDE. --PROJECTS-MAY-INCLUDE-REPAIRS-AND IMPROVEMENTS.

PLANS	100	100
LAND	1	1
DESIGN	1,390	1,390
CONSTRUCTION	13,400	14,798
EQUIPMENT	9	9
TOTAL-FUNDING	44,900	46,018

10.00 LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE Q101 AGS221

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS AND IMPROVEMENTS.

PLANS	100	100
LAND	1	1
DESIGN	1,390	5,331
CONSTRUCTION	13,400	19,397
EQUIPMENT	9	9
TOTAL FUNDING	14,900	24,838



STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS  
 PROGRAM AND CAPITAL PROJECTS  
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
11.00	LUMP SUM ADVANCE PLANNING, STATEWIDE	T105	AGS221	2013-14	0	2014-15	0
	PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.		AGS		1,000		1,000
	TOTAL FUNDING				1,000 C		1,000 C

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
12.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE	V104	AGS221				
	PLANS AND CONSTRUCTION FOR REMODELING & UPGRADE OF STATE OWNED OFFICES OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA COMMUNICATIONS SYSTEMS.		AGS		1,000		1,000
	PLANS DESIGN CONSTRUCTION				1		1
	TOTAL FUNDING				99		99
					1,000 E		1,000 E

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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P R O G R A M A N D C A P I T A L P R O J E C T S

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APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	2014-15	
12.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE	V104	AGS221				
	PLANS, DESIGN AND CONSTRUCTION FOR REMODELING & UPGRADE OF STATE-OWNED OFFICES OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION LIGHTING VENTILATION, PLUMBING, ELECTRICAL, AND DATA / COMMUNICATIONS SYSTEMS.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		AGS		1,000 C	900 A	1,000 C

13.00	STATE CAPITOL BUILDING, REPLACE AND RECONSTRUCT FIFTH FLOOR FACADE, OAHU	V101	AGS221				
	DESIGN AND CONSTRUCTION TO REPLACE PRE-CAST CONCRETE MULLIONS, SILL PANELS AND WINDOWS, ROOF DECK WATERPROOFING, AND RELATED IMPROVEMENTS AT THE STATE CAPITOL BUILDING.						
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS		1,000 C	8,000 A	9,000 C

[ 14.00	STATE-CAPITOL-BLDG;-REPLACE-UPPER-ROOF;-OAHU	--T102	AGS224				
	DESIGN-AND-CONSTRUCTION-TO-REPLACE-AND-UPGRADE-THE-UPPER ROOF-AT-THE-STATE-CAPITOL-BUILDING;						
	DESIGN CONSTRUCTION TOTAL-FUNDING		AGS		265 C	4,134 A	4,134 E]

H.B. NO. 1700

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS  
 APPROPRIATIONS (\$, 1000'S)  
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M  
 PROJECT ID. YEAR O YEAR O  
 NO. 2013-14 F 2014-15 F

14.00 STATE CAPITOL BLDG, REPLACE UPPER ROOF, OAHU T102 AGS221

DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.

DESIGN  
 CONSTRUCTION  
 TOTAL FUNDING

AGS 265 4,134 A  
 265 4,134 C

[ 15:00

WASHINGTON-PLACE; HEALTH-AND-SAFETY-AND QUEEN-S-GALLERY-RENOVATION; OAHU

--P104 AGS221

PLANS; DESIGN; CONSTRUCTION-AND-EQUIPMENT-TO-ADDRESS IMMEDIATE-HEALTH-AND-SAFETY-NEEDS-AT-WASHINGTON-PLACE-PROJECT-INCLUDES-LEAD-BASED-PAINT-ABATEMENT/ENCAPSULATION; BBSG-GOOD-REQUIREMENTS-(STRUCTURAL; ELECTRICAL; PLUMBING; AND-VENTILATION); AND-ABAAG-REQUIREMENTS; ASSOCIATED-TO-THE WORK-IS-RENOVATION-FOR-BBSG-PRESERVATION-WITH-THE-RETENTION OF-EXISTING-HISTORIC-MATERIAL:

PLANS  
 DESIGN  
 CONSTRUCTION  
 EQUIPMENT  
 TOTAL FUNDING

AGS 652 500 6J  
 649 500  
 1 500 6J

H.B. NO. 1700

STATE OF HAWAII  
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					M	F	D
15.00	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU	P104	AGS221	2013-14			

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THIS WORK IS RENOVATION FOR BLDG PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.

PLANS	1	500
DESIGN	1	5,000
CONSTRUCTION		
EQUIPMENT		
<u>TOTAL FUNDING</u>	<u>2</u>	<u>5,500</u>

16.00 BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU P14132 AGS221

DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN	1	1,998
CONSTRUCTION		
EQUIPMENT		
<u>TOTAL FUNDING</u>	<u>1</u>	<u>2,000</u>

16.01 STATE CAPITOL BLDG, REPLACE LINING & CIRCULATION SYSTEM IN REFLECTING POOLS, OAHU CSD05 AGS221

DESIGN TO UPGRADE WATER CIRCULATION AND REPLACE LINING SYSTEM IN REFLECTING POOLS, INCLUDING OTHER ASSOCIATED ITEMS AT THE STATE CAPITOL BUILDING.

DESIGN		
<u>TOTAL FUNDING</u>	<u>1</u>	<u>1,500</u>

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT ID. NO.	APPROPRIATIONS (\$, 1000'S)			
			2013-14	F	2014-15	F
17.00	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU HAKAKUA MARSH AND KAELEPULU AND KAWAINUI STREAMS, OAHU	P 14133 SUB201				
	DESIGN CONSTRUCTION		20			
	TOTAL FUNDING		780			
			800	C		C
18.00	CENTRAL OAHU AMBULANCE FACILITY, OAHU	P 14134 SUB201				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU LOCATED ON TMK: 9-4-122-103.					
	PLANS DESIGN		100			
	CONSTRUCTION		500			
	EQUIPMENT		3,249			
	TOTAL FUNDING		1			
			3,850	C		C
19.00	COUNTY OF HAWAII WAIMEA DISTRICT/REGIONAL PARK, HAWAII	P 14135 SUB301				
	PLANS, DESIGN AND CONSTRUCTION FOR WAIMEA DISTRICT/REGIONAL PARK, PHASE 1, FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.					
	PLANS		1,000			
	DESIGN		1,000			
	CONSTRUCTION		3,000			
	TOTAL FUNDING		2,500	C		C
			2,500	S		S

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S ( \$ , 1 0 0 0 ' S )			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M	F
COUNTY OF KAUAI							
20.00	KILAUEA SCHOOL WATERLINE, IMPROVEMENTS, KAUAI PLANS, DESIGN AND CONSTRUCTION TO REPAIR, UPGRADE AND INSTALL WATERLINES FOR FIRE PROTECTION SPRINKLERS AT KILAUEA SCHOOL.	P14136 SUB501	COK	50 100 1,150 1,300			C
				TOTAL FUNDING			
COUNTY OF KAUAI							
21.00	HAWAIIAN ISLAND LAND TRUST, KAUAI PLANS, LAND ACQUISITION, AND DESIGN FOR ALONG RANGE DEVELOPMENT PLAN FOR THE FORMER COCONUT PALMS SITE.	P14137 SUB501	COK	50 170 50 270			C
				TOTAL FUNDING			

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

STATEWIDE TOTALS (APPROPRIATED)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY		FISCAL YEAR		APPROPRIATIONS (\$, 1000'S)	
			2013-14	F	2014-15	M	O	
	PLANS		54,357				35,564	
	LAND		294,754				4,813	
	DESIGN		132,888				43,729	
	CONSTRUCTION		1,733,429				749,760	
	EQUIPMENT		30,632				9,951	
	TOTAL FUNDING							
	GRAND TOTALS		2,246,060				843,817	

350 CAPITAL PROJECTS

C A P I T A L I M P R O V E M E N T P R O J E C T S

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STATE OF HAWAII

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PROGRAM AND CAPITAL PROJECTS

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ITEM NO. CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2013-14 M FISCAL YEAR 2014-15 APPROPRIATIONS (\$, 1000'S)

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STATEWIDE TOTALS (VERSION)

PLANS	54,356	47,863
LAND	294,754	115,517
DESIGN	132,867	176,029
CONSTRUCTION	1,731,451	2,324,424
EQUIPMENT	30,632	26,935

TOTAL FUNDING

A	44,145	287,082
B	977,506	138,900
C	3,000	739,062
D	912,873	972,049
E	239,450	535,112
N	2,563	2,863
P	1,569	12,100
R	6,750	12,100
S		2,000
U		1,500
W	56,204	1,100
X		

438 CAPITAL PROJECTS GRAND TOTALS 2,244,060 2,690,768



H.B. NO. 1700

1 SECTION 7. Part V, Act 134, Session Laws of Hawaii 2013,  
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 48.1. Any law to the contrary notwithstanding,  
5 the appropriations under Act 91, Session Laws of Hawaii 1999,  
6 section 91, as amended and renumbered by Act 281, Session Laws  
7 of Hawaii 2000, section 5, in the amounts indicated or balances  
8 thereof, unallotted, allotted, unencumbered, or encumbered and  
9 unrequired, are hereby lapsed:

10	<u>"Item No.</u>	<u>Amount (MOF)</u>
11		
12	<u>A-5</u>	<u>\$189,000 C</u>
13	<u>A-5</u>	<u>64,000 N"</u>

14 (2) By adding a new section to read as follows:

15 "SECTION 48.2. Any law to the contrary notwithstanding,  
16 the appropriations under Act 259, Session Laws of Hawaii 2001,  
17 section 91, as amended and renumbered by Act 177, Session Laws  
18 of Hawaii 2002, section 5, in the amounts indicated or balances  
19 thereof, unallotted, allotted, unencumbered, or encumbered and  
20 unrequired, are hereby lapsed:

21	<u>"Item No.</u>	<u>Amount (MOF)</u>
22		
23	<u>A-4E</u>	<u>\$3,000,000 C"</u>

24 (3) By adding a new section to read as follows:

25 "SECTION 50.1. Any law to the contrary notwithstanding,  
26 the appropriations under Act 162, Session Laws of Hawaii 2009,  
27 section 62, as amended and renumbered by Act 180, Session Laws  
28 of Hawaii 2010, section 5, in the amounts indicated or balances

1 thereof, unallotted, allotted, unencumbered, or encumbered and  
 2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4		
5	<u>A-6</u>	<u>\$496,000 C"</u>

6 (4) By amending section 52 to read as follows:

7 "SECTION 52. Any law to the contrary notwithstanding, the  
 8 appropriations under Act 164, Session Laws of Hawaii 2011,  
 9 section 36, as amended and renumbered by Act 106, Session Laws  
 10 of Hawaii 2012, section 5, in the amounts indicated or balances  
 11 thereof, unallotted, allotted, unencumbered, or encumbered and  
 12 unrequired, are hereby lapsed:

13	<u>"Item No.</u>	<u>Amount (MOF)</u>
14		
15	<u>A-7</u>	<u>\$1,149,000 C</u>
16	<u>C-12</u>	<u>900,000 E</u>
17	<u>C-12</u>	<u>8,550,000 N</u>
18	<u>G-76</u>	<u>300 C</u>
19	<u>G-95.03</u>	<u>450,000 E</u>
20	<u>G-95.04</u>	<u>495,000 E</u>
21	<u>G-102</u>	<u>600,000 C"</u>

22 SECTION 8. Part VII, Act 134, Session Laws of Hawaii 2013,  
 23 is amended:

24 (1) By adding a new section to read as follows:

25 "SECTION 88.1. Any provision of this Act to the contrary  
 26 notwithstanding, the governor may approve the extension of the  
 27 lapse dates for federal fund or other federal fund  
 28 appropriations and appropriations of other means of financing,  
 29 except general funds, deemed necessary to qualify for federal  
 30 aid financing and/or reimbursement, provided in this Act or

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1 authorized by the governor pursuant to section 88 of this Act as  
2 necessary to meet the intent of the federal grant awards."

3 SECTION 9. MISCELLANEOUS. If any portion of this Act or  
4 its application to any person, entity, or circumstance is held  
5 to be invalid for any reason, then the legislature declares that  
6 the remainder of the Act and each and every other provision  
7 thereof shall not be affected thereby. If any portion of a  
8 specific appropriation is held to be invalid for any reason, the  
9 remaining portion shall be expended to fulfill the objective of  
10 such appropriation to the extent possible.

11 SECTION 10. In the event manifest clerical, typographical  
12 or other mechanical errors are found in this Act, the governor  
13 is hereby authorized to correct such errors.

14 SECTION 11. Material to be repealed is bracketed and  
15 stricken. New statutory material is underscored. In printing  
16 this Act, the revisor of statutes need not include the bracketed  
17 material or the underscoring.

18 SECTION 12. Nothing in this Act shall affect the validity  
19 or continuing effectiveness of any provisions of Act 134,  
20 Session Laws of Hawaii 2013, not repealed or modified by this  
21 Act.

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1 SECTION 13. EFFECTIVE DATE. This Act shall take effect  
2 upon its approval.

3

4

INTRODUCED BY:



BY REQUEST

5

JAN 15 2014

# H.B. NO. 1700

**Report Title:**

State budget.

**Description:**

To adjust and request appropriations for Fiscal Biennium 2013-15 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2013-2015 funding requirements for operations and capital improvement projects (CIP) of Executive Branch agencies and programs.

MEANS: Amend Act 134, Session Laws of Hawaii 2013 (the General Appropriations Act of 2013), and other budget authorizations effective during fiscal biennium 2013-2015.

JUSTIFICATION: Article VII, Section 9 of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for fiscal biennium 2013-2015 is necessary to reduce current authorizations in order to maintain a balanced general fund financial plan, and for other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

## APPROPRIATION:

Operating Request

<u>Means of Financing</u>	<u>FY 14 Act 134/2013 Appropriation (\$)</u>	<u>FY 14 Proposed Adjustment (\$)</u>	<u>FY 14 Recommended Appropriation (\$)</u>
General Funds	6,036,556,466	(53,151,500)	5,983,404,966
Special Funds	2,874,336,440	582,684	2,874,919,124
Federal Funds	1,991,849,122	.....	1,991,849,122
Other Federal Funds	200,573,310	.....	200,573,310
Private Contributions	433,067	.....	433,067
County Funds	674,179	.....	674,179
Trust Funds	227,631,039	.....	227,631,039
Interdept. Transfers	91,908,871	3,000	91,911,871
Federal Stimulus Funds	151,535	.....	151,535
Revolving Funds	384,155,766	.....	384,155,766
Other Funds	<u>11,048,393</u>	<u>.....</u>	<u>11,048,393</u>
Total	11,819,318,188	(52,565,816)	11,766,752,372

<u>Means of Financing</u>	<u>FY 15 Act 134/2013 Appropriation (\$)</u>	<u>FY 15 Proposed Adjustment (\$)</u>	<u>FY 15 Recommended Appropriation (\$)</u>
General Funds	6,123,494,985	183,279,342	6,306,774,327
Special Funds	2,931,794,332	165,352,666	3,097,146,998
Federal Funds	2,020,114,985	91,463,946	2,111,578,931
Other Federal Funds	192,488,826	(19,559,482)	172,929,344
Private Contributions	433,067	.....	433,067
County Funds	674,179	(464,458)	209,721
Trust Funds	230,908,300	(154,466,288)	76,442,012
Interdept. Transfers	92,608,271	(554,781)	92,053,490
Federal Stimulus Funds	.....	.....	.....
Revolving Funds	384,227,766	18,757,414	402,985,180
Other Funds	<u>11,255,963</u>	<u>.....</u>	<u>11,255,963</u>
Total	11,988,000,674	283,808,359	12,271,809,033

CIP Request

<u>Means of Financing</u>	<u>FY 14 Act 134/2013 Appropriation (\$)</u>	<u>FY 14 Proposed Adjustment (\$)</u>	<u>FY 14 Recommended Appropriation (\$)</u>
General Funds	.....	.....	.....
Special Funds	46,145,000	(2,000,000)	44,145,000
G.O. Bonds	977,506,000	.....	977,506,000
G.O. Reimbursable	3,000,000	.....	3,000,000
Revenue Bonds	912,873,000	.....	912,873,000
Federal Funds	239,450,000	.....	239,450,000
Other Federal Funds	2,563,000	.....	2,563,000
Private Contributions	1,569,000	.....	1,569,000
County Funds	6,750,000	.....	6,750,000
Interdept. Transfers	.....	.....	.....
Federal Stimulus Funds	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>56,204,000</u>	<u>.....</u>	<u>56,204,000</u>
Total	2,246,060,000	(2,000,000)	2,244,060,000

<u>Means of Financing</u>	<u>FY 15 Act 134/2013 Appropriation (\$)</u>	<u>FY 15 Proposed Adjustment (\$)</u>	<u>FY 15 Recommended Appropriation (\$)</u>
General Funds	.....	287,082,000	287,082,000
Special Funds	138,075,000	825,000	138,900,000
G.O. Bonds	387,346,000	351,716,000	739,062,000
G.O. Reimbursable	.....	.....	.....
Revenue Bonds	153,165,000	818,884,000	972,049,000
Federal Funds	161,768,000	373,344,000	535,112,000
Other Federal Funds	2,863,000	.....	2,863,000
Private Contributions	500,000	11,600,000	12,100,000
County Funds	.....	.....	.....
Interdept. Transfers	.....	2,000,000	2,000,000
Federal Stimulus Funds	.....	.....	.....
Revolving Funds	.....	1,500,000	1,500,000
Other Funds	<u>100,000</u>	<u>.....</u>	<u>100,000</u>
Total	843,817,000	1,846,951,000	2,690,768,000



The Supplemental Operating Budget Request  
Fiscal Year 2014-2015:

For fiscal year 2013-2014, total proposed adjustments amount to a net decrease of -\$52.6 million, or -0.4 per cent less than the current appropriation level for all means of financing (MOF). Total general fund adjustments amount to a net decrease of -\$53.2 million. The major decreases are due to the following: debt service payment savings due to a more favorable interest rate for the general obligation (G.O.) bond sale delay and refunding of previous bond issuances of 2013, Federal Insurance Contributions Act (FICA) and pension accumulation payment savings due to updated projected requirements, and health premium payment savings due to lower than projected rates and enrollments.

For fiscal year 2014-2015, total proposed adjustments amount to a net increase of \$283.8 million, or 2.4 per cent more than the current appropriation level for all MOF. Total general fund adjustments amount to a net increase of \$183.3 million, which includes a major decrease of -\$52.3 million due to health premium payment savings due to lower than projected rates and enrollments.

The Supplemental CIP Budget Request Fiscal  
Year 2014-2015:

For fiscal year 2013-2014, net proposed CIP adjustments amount to a net decrease of -\$2 million, or -0.1 per cent, for all MOF, decreasing the current appropriation level to \$2,244.1 million. There are no G.O. bond adjustments requested.

For fiscal year 2014-2015, total proposed CIP adjustments amount to a net increase of \$1,847.0 million, or 218.9 per cent, from all MOF, increasing the current appropriation level to \$2,690.8 million. Total general fund and G.O. bond adjustments

amount to net increases of \$287.1 million and \$351.7 million, respectively. The major requirements are in the areas of transportation, education, and repair and maintenance of state facilities.

CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of \$6.4 million from all MOF (including \$5.4 million in G.O. bonds) from projects that were authorized in previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: a) all bonds issued and outstanding, b) all bonds authorized and unissued, and c) all bonds proposed in the Supplemental Budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund recommendation included in this measure has been made in accordance with the statutorily defined appropriation ceiling for the Executive Branch pursuant to Section 37-92, Hawaii Revised Statutes.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both fiscal year 2013-2014 and fiscal year 2014-2015.

Including appropriations made up to and including the regular and special sessions of 2013, the Executive Branch appropriation ceiling for fiscal year 2013-2014 has already been exceeded by \$385,205,549 or

6.5 per cent. For fiscal year 2014-2015, there is still a margin of \$220,757,765 between the Executive Branch appropriation ceiling and currently authorized appropriations.

With a decrease of general fund appropriations of -\$53,151,500 for fiscal year 2013-2014 and an increase of general fund appropriations of \$470,361,342 for fiscal year 2014-2015 proposed in this measure to fund operating and capital improvement costs of the Executive Branch, the appropriation ceiling for the Executive Branch will be exceeded by \$332,054,049 or 5.6 per cent in fiscal year 2013-2014 and \$304,982,041 or 4.7 per cent in fiscal year 2014-2015.

This current declaration takes into account revisions to general fund appropriations authorized for fiscal years 2013-2014 and 2014-2015 in this measure only, and does not include other general fund appropriations for fiscal years 2013-2014 and 2014-2015 that may be authorized for the Executive Branch in other legislation submitted to the Legislature during the regular session of 2014.

These excesses are due to the substantial costs of social assistance entitlements, support for public education, and other critical requirements.

PPBS PROGRAM  
DESIGNATION:

All programs.

OTHER AFFECTED  
AGENCIES:

All Executive Branch departments and agencies.

EFFECTIVE DATE:

Upon approval.