
A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2014.

3 SECTION 2. Act 133, Session Laws of Hawaii 2013, is
4 amended by amending part II to read as follows:

5 "PART II. PROGRAM APPROPRIATIONS

6 SECTION 3. The following sums, or so much thereof as may
7 be sufficient to accomplish the purposes and programs designated
8 herein, are appropriated or authorized from the sources of
9 funding specified to the judiciary for the fiscal biennium
10 beginning July 1, 2013, and ending June 30, 2015. The total
11 expenditures and the number of permanent positions established
12 in each fiscal year of the fiscal biennium shall not exceed the
13 sums and the position ceilings indicated for each year, except
14 as provided in this Act.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		The Judicial System					
2	1.	JUD101 - COURTS OF APPEAL					
3				71.00*		71.00*	
4		OPERATING	JUD	6,155,459A		6,155,459A	<u>6,199,295A</u>
5							
6							
7	2.	JUD310 - FIRST [JUDICIAL] CIRCUIT					
8				1,065.50*		1,065.50*	
9							<u>1,073.50*</u>
10		OPERATING	JUD	75,566,698A		75,257,274A	<u>77,170,459A</u>
11							
12				41.00*		41.00*	
13			JUD	4,002,620B		4,002,620B	<u>4,364,345B</u>
14							
15							
16	3.	JUD320 - SECOND [JUDICIAL] CIRCUIT					
17				207.00*		207.00*	
18		OPERATING	JUD	15,098,670A		15,098,670A	<u>15,205,506A</u>
19							
20							
21	4.	JUD330 - THIRD [JUDICIAL] CIRCUIT					
22				227.00*		227.00*	
23							<u>229.00*</u>
24		OPERATING	JUD	17,958,784A		17,958,784A	<u>18,287,274A</u>
25							
26							
27	5.	JUD350 - FIFTH [JUDICIAL] CIRCUIT					
28				99.00*		99.00*	
29		OPERATING	JUD	6,894,905A		6,894,905A	<u>6,911,331A</u>
30							
31							
32	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
33				1.00*		1.00*	
34		OPERATING	JUD	88,857A		88,857A	
35							
36	7.	JUD601 - ADMINISTRATION					
37				226.00*		226.00*	
38							<u>208.00*</u>
39		OPERATING	JUD	23,767,504A		22,958,656A	<u>24,199,032A</u>
40							
41				1.00*		1.00*	
42			JUD	7,930,290B		7,930,290B	<u>8,368,290B</u>
43							
44			JUD	343,261W		343,261W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2		INVESTMENT CAPITAL	JUD	3,425,000C		[11,400,000C]	<u>50,590,000C"</u>



1 SECTION 3. Act 133, Session Laws of Hawaii 2013, is
2 amended by adding a new section to read as follows:

3 "SECTION 3.1. Provided that of the general fund
4 appropriation for administration (JUD601), the sum of
5 \$1,000,000 or so much thereof as is necessary for fiscal
6 year 2014-2015 shall be expended for the purpose of accrued
7 vacation payments for all employees leaving the employ of
8 the judiciary; provided further that the judiciary shall
9 first make payments from the vacation payout allocation
10 before expending funds from turnover and vacancy savings;
11 provided further that the respective non-general funds
12 shall reimburse the general fund for any payments made for
13 accrued vacation payments; and provided further that any
14 unexpended funds shall lapse to the general fund at the end
15 of the fiscal year for which the appropriation was made."

16 SECTION 4. Act 133, Session Laws of Hawaii 2013, is
17 amended by amending part IV to read as follows:

18 "PART IV. CAPITAL IMPROVEMENT PROJECTS

19 SECTION 7. The sum of [~~\$14,825,000~~] \$54,015,000
20 appropriated or authorized in part II of this Act for capital
21 improvement projects shall be expended by the judiciary for the
22 projects listed below; provided that several related or similar
23 projects may be combined into a single project, if a combination



1 is advantageous or convenient for implementation; and provided
2 further that the total cost of the projects thus combined shall
3 not exceed the total of the sums specified for the projects
4 separately. The amount after each cost element and the total
5 funding for each project listed in this part [~~are~~] is in
6 thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1	A.	ECONOMIC DEVELOPMENT					
2		JUD601 - ADMINISTRATION					
3							
4	[1-	KONA JUDICIARY COMPLEX, HAWAI'I					
5							
6		CONSTRUCTION FOR A NEW JUDICIARY					
7		COMPLEX AT KONA, HAWAII.					
8		CONSTRUCTION					9,000
9		TOTAL FUNDING	JUD		e		9,000e]
10							
11	<u>1.</u>	<u>KONA JUDICIARY COMPLEX, HAWAI'I</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
14		<u>JUDICIARY COMPLEX AT KONA, HAWAII.</u>					
15		<u>DESIGN</u>					1,000
16		<u>CONSTRUCTION</u>					39,000
17		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>40,000 C</u>
18							
19	<u>2.</u>	<u>KA'AHUMANU HALE INTERIOR SPACE</u>					
20		<u>UTILIZATION REDEVELOPMENT, O'AHU</u>					
21							
22		<u>DESIGN FOR INTERIOR SPACE UTILIZATION</u>					
23		<u>AND RELATED FACILITY REDEVELOPMENT AT</u>					
24		<u>KA'AHUMANU HALE, OAHU.</u>					
25		<u>DESIGN</u>				2,800	
26		<u>TOTAL FUNDING</u>				<u>2,800 C</u>	<u>C</u>
27							
28	[3-	KA'AHUMANU HALE INTERIOR SPACE					
29		UTILIZATION REDEVELOPMENT, O'AHU					
30							
31		DESIGN FOR INTERIOR SPACE UTILIZATION					
32		AND RELATED FACILITY REDEVELOPMENT AT					
33		KA'AHUMANU HALE, OAHU.					
34		DESIGN				2,800	
35		TOTAL FUNDING	JUD		e]	2,800 e	e]
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.		<u>STATUS OFFENDER SHELTER AND JUVENILE SERVICES CENTER, O'AHU</u>					
		<u>PLANS FOR A STATUS OFFENDER SHELTER AND JUVENILE SERVICES CENTER, OAHU.</u>					
		<u>PLANS</u>			250		
		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>250 C</u>		<u>C</u>
3.01.		<u>KA'AHUMANU HALE ELEVATOR SYSTEM UPGRADE AND MODERNIZATION, OAHU</u>					
		<u>CONSTRUCTION FOR ELEVATOR UPGRADE AND MODERNIZATION AT KA'AHUMANU HALE, OAHU.</u>					
		<u>CONSTRUCTION</u>					6,200
		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>6,200 C</u>
3.02.		<u>KA'AHUMANU HALE CELLBLOCK UPGRADES, OAHU</u>					
		<u>PLANS AND DESIGN FOR CELLBLOCK UPGRADES AT KA'AHUMANU HALE, OAHU.</u>					
		<u>PLANS</u>					80
		<u>DESIGN</u>					220
		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>300 C</u>
4.		STATUS OFFENDER SHELTER AND JUVENILE SERVICES CENTER, O'AHU					
		PLANS FOR A STATUS OFFENDER SHELTER AND JUVENILE SERVICES CENTER, OAHU.					
		PLANS			250		
		TOTAL FUNDING	JUD		250 e		e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
4.		<u>HOAPILI HALE BUILDING EXTERIOR REMEDIAL IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR EXTERIOR REMEDIAL IMPROVEMENTS AT HOAPILI HALE, MAUI.</u>					
		DESIGN		300		170	
		CONSTRUCTION				1,630	
		<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>300 C</u>		<u>1,800 C</u>	
5.		HOAPILI HALE BUILDING EXTERIOR REMEDIAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR EXTERIOR REMEDIAL IMPROVEMENTS AT HOAPILI HALE, MAUI.					
		DESIGN		300		170	
		CONSTRUCTION				1,630	
		TOTAL FUNDING	JUD	300 C		1,800 C	
5.		HOAPILI HALE EXHAUST MONITORING AND VENTILATION SYSTEMS UPGRADE, MAUI					
		<u>DESIGN AND CONSTRUCTION FOR EXHAUST MONITORING AND VENTILATION SYSTEMS UPGRADE AT HOAPILI HALE, MAUI.</u>					
		DESIGN		75		50	
		CONSTRUCTION				550	
		<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>75 C</u>		<u>600 C</u>	
5.01.		<u>HOAPILI HALE FIRE ALARM SYSTEMS UPGRADE, MAUI</u>					
		<u>PLANS FOR FIRE ALARM SYSTEM UPGRADE AT HOAPILI HALE, MAUI.</u>					
		<u>PLANS</u>				500	
		<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>C</u>		<u>500 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	5.02.	<u>HOAPILI HALE PARKING STRUCTURE</u>					
3		<u>SYSTEMS ASSESSMENT AND UPGRADE, MAUI</u>					
4							
5		<u>PLANS FOR AN ASSESSMENT OF THE FIRE,</u>					
6		<u>SEWER, SPRINKLER, STORM DRAIN, AND A/C</u>					
7		<u>SYSTEMS FOR THE PARKING STRUCTURE AT</u>					
8		<u>HOAPILI HALE, MAUI</u>					
9		<u>PLANS</u>					<u>600</u>
10		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>600 C</u>
11							
12	5.03.	<u>KAUIKEAOULI HALE AIR CONDITIONING</u>					
13		<u>SYSTEM IMPROVEMENTS, OAHU</u>					
14							
15		<u>PLANS AND DESIGN FOR A/C IMPROVEMENTS</u>					
16		<u>FOR KAUIKEAOULI HALE, OAHU.</u>					
17		<u>PLANS</u>					<u>100</u>
18		<u>DESIGN</u>					<u>250</u>
19		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>350 C</u>
20							
21	5.04.	<u>LAHAINA DISTRICT COURT, MAUI</u>					
22							
23		<u>DESIGN FOR AN AIR</u>					
24		<u>CONDITIONING/DISTRIBUTION SYSTEM UPGRADE</u>					
25		<u>AT THE LAHAINA DISTRICT COURT, MAUI.</u>					
26		<u>DESIGN</u>					<u>240</u>
27		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>240C"</u>



1 SECTION 5. Act 133, Session Laws of Hawaii 2013, is
2 amended by amending part V to read as follows:

3 "PART V. ISSUANCE OF BONDS

4 SECTION 8. General obligation bonds may be issued, as
5 provided by law, to yield the amount that may be necessary to
6 finance projects authorized in part II and listed in part IV of
7 this Act; provided that the sum total of the general obligation
8 bonds so issued shall not exceed [~~\$14,825,000-~~] \$54,015,000."

9 SECTION 6. If any portion of this Act or its application
10 to any person or circumstances is held to be invalid for any
11 reason, the remainder of the Act and any provision thereof shall
12 not be affected. If any portion of a specific appropriation is
13 held to be invalid for any reason, the remaining portion shall
14 be independent of the invalid portion and shall be expended to
15 fulfill the objective and intent of the appropriation to the
16 extent possible.

17 SECTION 7. If any manifest clerical, typographical, or
18 other mechanical error is found in this Act, the chief justice
19 is authorized to correct the error. All changes made pursuant
20 to this section shall be reported to the legislature at its next
21 regular session.

22 SECTION 8. Statutory material to be repealed is bracketed



1 and stricken. New statutory material is underscored.

2 SECTION 9. This Act shall take effect on July 1, 2014.



Report Title:

Judiciary Package; Supplemental Appropriations; Budget

Description:

Appropriates funds to the judiciary for FY 2014-2015. (HB1638 HD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

