



GOV. MSG. NO. 244

EXECUTIVE CHAMBERS  
HONOLULU

February 28, 2014

NEIL ABERCROMBIE  
GOVERNOR

The Honorable Donna Mercado Kim  
President of the Senate  
Twenty-Seventh State Legislature  
State Capitol  
Honolulu, Hawaii 96813

Dear President Kim:

Transmitted herewith are proposed changes to the FY 15 Supplemental Budget for the Department of Land and Natural Resources (DLNR) and the Department of Transportation (DOT).

Your favorable consideration is requested for the attached budget items:

DLNR – Forestry Resource Management and Development (LNR 172/DA)

Adds 1.50 permanent positions and \$1,090,000 in non-major, recurring other federal funds (Means of Financing (MOF) P) and reduces 1.50 permanent positions and \$1,090,000 in major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected FY 15 grant awards.

DOT – Highways Administration

Adds \$3,300,000 in highways special funds for the Highways Division Accounting System (FAST) to complete the implementation of the system.

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Neil Abercrombie".

NEIL ABERCROMBIE  
Governor, State of Hawaii

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Attachment

c: Honorable David Y. Ige

OPERATINGDepartment of Land and Natural Resources – Forestry Resource Management and Development (LNR 172/DA)

Adds positions and non-major, recurring other federal funds (Means of Financing (MOF) P) and reduces positions and major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected grant awards.

	<u>FY 2014</u>	<u>FY 2015</u>
		-(1.50)
Personal Services	.....	-\$139,990 N
Other Current Expenses	.....	-950,010 N
		(1.50)
Personal Services	.....	139,990 P
Other Current Expenses	.....	950,010 P

Department of Transportation – Highways Administration (TRN 595/DB)

Adds \$3,300,000 in highways special funds for the Highways Division Accounting System (FAST) to complete the implementation of the system.

	<u>FY 2014</u>	<u>FY 2015</u>
Other Current Expenses	.....	\$3,300,000 B