



GOV. MSG. NO. 243

EXECUTIVE CHAMBERS  
HONOLULU

NEIL ABERCROMBIE  
GOVERNOR

February 25, 2014

The Honorable Donna Mercado Kim  
President of the Senate  
Twenty-Seventh State Legislature  
State Capitol  
Honolulu, Hawaii 96813

Dear President Kim:

Transmitted herewith are proposed changes to the FY 15 Supplemental Budget for the Department of the Attorney General (AG), Department of Health (DOH), Department of Labor and Industrial Relations (DLIR), and Department of Transportation (DOT).

Your favorable consideration is requested for the attached budget items:

AG – Legal Services

Adds \$80,000 in special funds for the Solicitation of Funds for Charitable Purposes program to provide an on-line registration system for professional solicitors and fund raising counsels. System will also allow timelier reporting of public records requests for charitable organizations.

DOH – Developmental Disabilities Division

Adds \$2,073,049 in general funds for the Home and Community Based Services Medicaid Waiver program to provide services to Compact Free Association citizens with developmental disabilities, as mandated by the United States District Court ruling which requires 100% State funding.

DLIR – Workforce Development Program (LBR 111/PA)

Adds \$1,640,000 in non-major, recurring other federal funds (Means of Financing (MOF) P) and reduces \$13,936,057 in major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected FY 15 grant awards.

DLIR – Workforce Development Program (LBR 111/PB)

Reduces \$22,336,395 in major, recurring federal funds (MOF N) to more accurately reflect projected FY 15 grant awards.

DLIR – Workforce Development Council (LBR 135/IA)

Adds \$600,000 in non-major, recurring other federal funds (MOF P) based on the Federal Fund Information for States listing and projected expenditure levels. Adds \$406,216 in major, recurring federal funds (MOF N) based on projected FY 15 grant awards.

DLIR – Hawaii Occupational Safety and Health Program (LBR 143/EA)

Adds 18.50 positions and \$2,000,000 in non-major, other recurring federal funds (MOF P) and reduces 18.50 positions and \$1,848,025 in major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected FY 15 grant awards.

DLIR – Hawaii Civil Rights Commission (LBR 153/RA)

Adds 0.50 permanent and 5.00 temporary positions and \$250,000 in non-major, other recurring federal funds (MOF P) and reduces 0.50 permanent and 5.00 temporary positions and \$324,087 in major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected FY 15 grant awards.

DLIR – Unemployment Insurance Program (LBR 171/LA)

Adds \$2,248,653 in major, recurring federal funds (MOF N) to more accurately reflect projected FY 15 grant awards.

DLIR – Employment Security Appeals Referees' Office (LBR 871/LB)

Adds \$102,726 in major, recurring federal funds (MOF N) to more accurately reflect projected FY 15 grant awards.

DLIR – Data Gathering, Research and Analysis (LBR 901/GA)

Adds 26.57 positions and \$950,000 in non-major, other recurring federal funds (MOF P) and reduces 26.57 positions and \$2,044,410 in major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected FY 15 grant awards.

DLIR – General Administration (LBR 902/AA)

Adds 33.48 permanent and 4.54 temporary positions and \$3,500,000 in non-major, other recurring federal funds (MOF P) and reduces 33.48 permanent and 4.54 temporary positions and \$3,361,247 in major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected FY 15 grant awards.

DLIR – Office of Community Services (LBR 903/NA)

Adds \$200,000 in non-major, other recurring federal funds (MOF P) and reduces \$1,552,341 in major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected FY 15 grant awards.

DLIR – Hawaii Career (Kokua) Information Delivery System (LBR 905/GB)

Reduces 1.00 temporary position and \$30,939 in major, recurring federal funds (MOF N) to more accurately reflect position count and projected FY 15 grant awards.

DOT – Maui Highways

Adds \$3,000,000 in highways special funds to establish and maintain conditions for a new National Pollutant Discharge Elimination System, Municipal Separate Storm Water System (MS4) permit, for Maui District. Kahului, Maui, has been identified as an urban area based on the 2010 U.S. Census and is, therefore, now subject to the MS4 permitting requirements.

DOT – Highways Administration

Adds \$210,000 (\$70,000 highways special funds; \$140,000 federal funds) for the Local Technical Assistance program to provide ongoing training and technology transfer to State Highways staff for workforce development, continuing education, and career advancement to better operate and maintain the State transportation system.

Adds \$274,047 in highways special funds for anticipated additional central services surcharge expenses.

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.

Sincerely,

  
for NEIL ABERCROMBIE  
Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige

OPERATINGDepartment of the Attorney General – Legal Services, (ATG 100/AA)

Adds \$80,000 for the Solicitation of Funds for Charitable Purposes program to provide an on-line registration system for professional solicitors and fund raising counsels. System will also allow timelier reporting of public records requests for charitable organizations.

	<u>FY 2014</u>	<u>FY 2015</u>
Other Current Expenses	.....	\$80,000 B

Department of Health, Developmental Disabilities Division – State Match for Title XIX Programs (HTH 501/CN)

Adds \$2,073,049 in general funds for the Home and Community Based Services Medicaid Waiver program to provide services to Compact Free Association citizens with developmental disabilities, as mandated by the United States District court ruling which requires 100% state funding.

	<u>FY 2014</u>	<u>FY 2015</u>
Other Current Expenses	.....	\$2,073,049 A

Department of Labor and Industrial Relations – Workforce Development Program (LBR 111/PA)

Adds non-major, other recurring federal funds (Means of Financing (MOF) P) and reduces major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected grand awards.

	<u>FY 2014</u>	<u>FY 2015</u>
Personal Services	.....	-\$9,850,333 N
Other Current Expenses	.....	-4,085,724 N
	.....	1,640,000 P

Department of Labor and Industrial Relations – Workforce Development Program (LBR 111/PB)

Reduces major, recurring federal funds (MOF N) to more accurately reflect projected grant awards.

	<u>FY 2014</u>	<u>FY 2015</u>
Other Current Expenses	.....	-\$22,336,395 N

Department of Labor and Industrial Relations – Workforce Development Council  
(LBR 135/IA)

Adds non-major, other recurring federal funds (MOF P) based on the Federal Fund Information for States listing and projected expenditure levels. Adds major, recurring federal funds (MOF N) based on projected grant awards.

	<u>FY 2014</u>	<u>FY 2015</u>
Other Current Expenses	.....	\$600,000 P
	.....	406,216 N

Department of Labor and Industrial Relations – Hawaii Occupational Safety and Health  
Program (LBR 143/EA)

Adds positions and non-major, other recurring federal funds (MOF P) and reduces positions and major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected grant awards.

	<u>FY 2014</u>	<u>FY 2015</u>
		-(18.50)
Personal Services	.....	-\$1,167,556 N
Other Current Expenses	.....	-680,469 N
		(18.50)
Personal Services	.....	1,167,556 P
Other Current Expenses	.....	832,444 P

Department of Labor and Industrial Relations – Hawaii Civil Rights Commission  
(LBR 153/RA)

Adds 0.50 permanent and 5.00 temporary positions and non-major, other recurring federal funds (MOF P) and reduces 0.50 permanent and 5.00 temporary positions and major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected grant awards.

	<u>FY 2014</u>	<u>FY 2015</u>
		-(0.50)
Personal Services	.....	-\$236,360 N
Other Current Expenses	.....	-87,727 N
		(0.50)
Personal Services	.....	200,000 P
Other Current Expenses	.....	50,000 P

Department of Labor and Industrial Relations – Unemployment Insurance Program (LBR 171/LA)

Adds major, recurring federal funds (MOF N) to more accurately reflect projected grant awards.

	<u>FY 2014</u>	<u>FY 2015</u>
Personal Services	.....	\$1,013,395 N
Other Current Expenses	.....	1,235,258 N

Department of Labor and Industrial Relations – Employment Security Appeals Referees' Office (LBR 871/LB)

Adds major, recurring federal funds (MOF N) to more accurately reflect projected grant awards.

	<u>FY 2014</u>	<u>FY 2015</u>
Other Current Expenses	.....	\$102,726 N

Department of Labor and Industrial Relations – Data Gathering, Research and Analysis (LBR 901/GA)

Adds positions and non-major, other recurring federal funds (MOF P) and reduces positions and major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected grant awards.

	<u>FY 2014</u>	<u>FY 2015</u>
Personal Services	.....	-(26.57)
Other Current Expenses	.....	-\$1,641,095 N
		-403,315 N
		(26.57)
Personal Services	.....	850,000 P
Other Current Expenses	.....	100,000 P

Department of Labor and Industrial Relations – General Administration (LBR 902/AA)

Adds 33.48 permanent and 4.54 temporary positions and non-major, other recurring federal funds (MOF P) and reduces 33.48 permanent and 4.54 temporary positions and major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected grant awards.

	<u>FY 2014</u>	<u>FY 2015</u>
		-(33.48)
Personal Services	.....	-\$2,505,225 N
Other Current Expenses	.....	-856,022 N
		(33.48)
Personal Services	.....	2,500,000 P
Other Current Expenses	.....	1,000,000 P

Department of Labor and Industrial Relations – Office of Community Services (LBR 903/NA)

Adds \$200,000 in non-major, other recurring federal funds (MOF P) and reduces \$1,552,341 in major, recurring federal funds (MOF N) to correct a technical error based on the Federal Fund Information for States listing and projected grant awards.

	<u>FY 2014</u>	<u>FY 2015</u>
Other Current Expenses	.....	-\$1,552,341 N
	.....	200,000 P

Department of Labor and Industrial Relations – Hawaii Career (Kokua) Information Delivery System (LBR 905/GB)

Reduces 1.00 temporary position and major, recurring federal funds (MOF N) to more accurately reflect position count and projected grant awards.

	<u>FY 2014</u>	<u>FY 2015</u>
Personal Services	.....	-\$30,919 N

Department of Transportation – Maui Highways, Maui District (TRN 531/DF)

Adds \$3,000,000 to establish and maintain conditions for a new National Pollutant Discharge Elimination System, Municipal Separate Storm Water System permit, for Maui District.

	<u>FY 2014</u>	<u>FY 2015</u>
Other Current Expenses	.....	\$3,000,000 B

Department of Transportation – Highways Administration (TRN 595/DB)

Adds \$210,000 for the Local Technical Assistance program to provide ongoing training and technology transfer to State Highways staff for workforce development, continuing education, and career advancement to better operate and maintain the State transportation system.

	<u>FY 2014</u>	<u>FY 2015</u>
Other Current Expenses	.....	\$ 70,000 B
	.....	140,000 N

Department of Transportation – Highways Administration (TRN 595/DB)

Adds \$274,047 for anticipated additional central services surcharge expenses.

	<u>FY 2014</u>	<u>FY 2015</u>
Other Current Expenses	.....	\$274,047 B