



EXECUTIVE CHAMBERS  
HONOLULU

NEIL ABERCROMBIE  
GOVERNOR

June 24, 2014

**GOV. MSG. NO. 1225**

The Honorable Donna Mercado Kim,  
President  
and Members of the Senate  
Twenty-Seventh State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Joseph M. Souki,  
Speaker and Members of the  
House of Representatives  
Twenty-Seventh State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on June 24, 2014, the following bill was signed into law:

HB1700 HD1 SD1 CD1

RELATING TO THE STATE BUDGET  
**ACT 122 (14)**

Sincerely,

NEIL ABERCROMBIE  
Governor, State of Hawaii

JUN 24 2014

on \_\_\_\_\_  
HOUSE OF REPRESENTATIVES  
TWENTY-SEVENTH LEGISLATURE, 2014  
STATE OF HAWAII

**ACT 122**  
**H.B. NO.**

1700  
H.D. 1  
S.D. 1  
C.D. 1

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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2014.

3 SECTION 2. This Act amends Act 134, Session Laws of  
4 Hawaii 2013, and other appropriations and authorizations  
5 effective during fiscal biennium 2013-2015.

6 SECTION 3. Part II, Act 134, Session Laws of Hawaii 2013,  
7 amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so  
9 much thereof as may be sufficient to accomplish the purposes and  
10 programs designated herein, are hereby appropriated or  
11 authorized, as the case may be, from the means of financing  
12 specified to the expending agencies designated for the fiscal  
13 biennium beginning July 1, 2013 and ending June 30, 2015. The  
14 total expenditures and the number of positions in each fiscal  
15 year of the biennium shall not exceed the sums and the number  
16 indicated for each fiscal year, except as provided elsewhere in  
17 this Act, or as provided by general law.

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**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,247,934A	[ <del>1,187,057A</del> ]		
5						<u>1,487,057A</u>	
6			BED	1,821,915W		1,821,915W	
7			BED	703,505P		1,000,000P	
8							
9	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
10				11.00*		11.00*	
11		OPERATING	BED	1,652,235A	[ <del>988,069A</del> ]		
12						<u>1,188,069A</u>	
13		INVESTMENT CAPITAL	AGS	3,460,000C			C
14			BED	250,000C	[ <del>0C</del> ]		
15						<u>750,000C</u>	
16							
17	3.	BED107 - FOREIGN TRADE ZONE					
18				17.00*		17.00*	
19		OPERATING	BED	2,066,145B		2,066,145B	
20		INVESTMENT CAPITAL	BED	2,200,000C			C
21			BED	3,000,000D			D
22							
23	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24				24.00*		24.00*	
25		OPERATING	BED	1,667,257A		1,690,045A	
26							
27	5.	BED113 - TOURISM					
28				5.00*		5.00*	
29		OPERATING	BED	141,162,298B		141,162,298B	
30							
31	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
32		OPERATING	AGR	750,000A			A
33				9.00*		9.00*	
34			AGR	1,089,967B		1,089,967B	
35			AGR	5,500,000W		5,500,000W	
36							
37	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
38				87.00*		87.00*	
39		OPERATING	AGR	5,306,588A		5,455,104A	
40				42.00*		42.00*	
41			AGR	8,752,936B		8,752,936B	
42			AGR	672,380N	[ <del>672,380N</del> ]		
43						<u>2,500N</u>	
44			AGR	512,962T		512,962T	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			AGR	44,270U		44,270U	
			AGR	50,360W		50,360W	
			<u>AGR</u>		<u>F</u>	<u>669,880P</u>	
8.	AGR131	RABIES QUARANTINE		36.32*		36.32*	
	OPERATING		AGR	3,281,623B		3,281,623B	
9.	AGR132	ANIMAL DISEASE CONTROL		13.68*		13.68*	
	OPERATING		AGR	1,497,780A		1,497,780A	
				5.00*		5.00*	
			AGR	159,527B		281,052B	
			AGR	377,518N		<del>377,518N</del>	
						<u>ON</u>	
			<u>AGR</u>		<u>U</u>	<u>410,000U</u>	
			<u>AGR</u>		<u>F</u>	<u>377,518P</u>	
10.	LNR172	FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT		15.00*		15.00*	
	OPERATING		LNR	1,303,023A		<del>1,303,023A</del>	
						<u>1,410,695A</u>	
				2.50*		2.50*	
			LNR	3,637,996B		<del>3,637,996B</del>	
						<u>4,787,996B</u>	
				1.50*		1.50*	
			LNR	4,542,847P		<del>4,542,847P</del>	
						<u>11,290,000P</u>	
	INVESTMENT CAPITAL		LNR	280,000C		<del>740,000C</del>	
						<u>3,935,000C</u>	
11.	AGR151	QUALITY AND PRICE ASSURANCE		16.00*		16.00*	
	OPERATING		AGR	<del>1,193,246A</del>		1,193,246A	
				<u>1,168,246A</u>			
				3.00*		3.00*	
			AGR	374,738B		374,738B	
			AGR	77,424N		<del>77,424N</del>	
						<u>ON</u>	
			AGR	300,000T		300,000T	
			AGR	502,559W		502,559W	
			<u>AGR</u>		<u>P</u>	<u>77,424P</u>	
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				14.00*		14.00*	
	OPERATING		AGR	1,562,275A		1,629,367A	
			AGR	20,000B		20,000B	
			AGR	184,500N		184,500N	
	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
				6.00*		6.00*	
	OPERATING		AGR	750,643A		911,887A	
				23.50* [ <del>23.50*</del> ]		24.50*	
			AGR	2,116,000B [ <del>2,116,000B</del> ]		2,165,874B	
				7.50*		7.50*	
			AGR	1,127,933W [ <del>1,127,933W</del> ]		1,392,933W	
	INVESTMENT CAPITAL		AGR	<del>20,900,000C</del> [ <del>11,100,000C</del> ]		18,400,000C	
			AGR	6,700,000N [ <del>1,500,000N</del> ]		2,000,000N	
			AGR	<del>3,000,000S</del>		S	
				1,000,000S			
	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	650,601A		50,601A	
			AGR	500,000B		500,000B	
			AGR	3,397,691W [ <del>3,397,691W</del> ]		3,817,691W	
	INVESTMENT CAPITAL		AGR	13,500,000C [ <del>0C</del> ]		8,070,000C	
			AGR	175,000,000E		E	
	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
				22.00*		22.00*	
	OPERATING		AGR	1,489,886A [ <del>1,531,076A</del> ]		1,781,076A	
				5.00*		5.00*	
			AGR	299,315B		326,280B	
	INVESTMENT CAPITAL		AGS	1,000,000C [ <del>3,000,000C</del> ]		2,500,000C	
	16.	INR153 - FISHERIES AND RESOURCE ENHANCEMENT					
				7.00*		7.00*	
	OPERATING		INR	561,741A		561,741A	
				1.00* [ <del>1.00*</del> ]			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							2.00*
			LNR	303,474B		[ <del>303,474B</del> ]	
							641,399B
			LNR	383,305N			383,305N
				3.00*		[ <del>3.00*</del> ]	
							2.00*
			LNR	367,000P		[ <del>367,000P</del> ]	
							329,075P
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
				4.00*			4.00*
	OPERATING		AGR	310,405A			310,405A
			AGR	125,000B			125,000B
			AGR	46,134N		[ <del>46,134N</del> ]	
							ON
	INVESTMENT CAPITAL		AGR		C		550,000C
18.	BED120	- ENVIRONMENT AND ENERGY DEVELOPMENT					
				5.00*			5.00*
	OPERATING		BED	[ <del>5,694,305B</del> ]		[ <del>5,339,305B</del> ]	
				5,661,805B			56,639,305B
			BED	1,750,000N			1,750,000N
			BED	151,535V		[ <del>0V</del> ]	
							320,000V
			BED	1,545,000P		[ <del>1,495,000P</del> ]	
							1,514,192P
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*			1.50*
	OPERATING		BED	1,030,588A			1,030,588A
				1.50*			1.50*
			BED	3,755,410B			3,755,410B
			BED	1,500,000W			1,500,000W
			BED	15,989,710P			15,989,710P
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B			2,608,516B
			BED	4,289,649W			4,289,649W
			BED			P	13,168,350P
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,672,917B			7,672,917B
	INVESTMENT CAPITAL		BED	12,017,000C		[ <del>0C</del> ]	
							2,500,000C



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
22.	LNR141	- WATER AND LAND DEVELOPMENT		1.50*		1.50*	
	OPERATING		LNR	202,750A		202,750A	
				4.00*		4.00*	
			LNR	613,103B		<del>613,103B</del>	
						702,663B	
			<u>LNR</u>			<u>220,000U</u>	
			LNR	188,181W		188,181W	
	INVESTMENT CAPITAL		LNR	3,750,000C		<del>5,300,000C</del>	
						<u>12,800,000C</u>	
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY		2.00*		2.00*	
	OPERATING		BED	1,086,818W		1,086,818W	
	INVESTMENT CAPITAL		BED	2,155,000C		<del>2,555,000C</del>	
						<u>9,555,000C</u>	
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,000,000N		3,000,000N	
			BED	21,923,698T		21,923,698T	
				31.00*		<del>31.00*</del>	
						<u>32.00*</u>	
			BED	6,874,086W		<del>6,874,086W</del>	
						<u>7,197,377W</u>	
			BED	6,677,735P		<del>6,677,735P</del>	
						<u>0P</u>	
	INVESTMENT CAPITAL		BED	8,300,000C		<del>13,500,000C</del>	
						<u>30,332,000C</u>	
25.	BED128	- OFFICE OF AEROSPACE					
	OPERATING		BED	809,136A		<del>809,136A</del>	
						<u>969,136A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
B. EMPLOYMENT							
1.	LBR111	WORKFORCE DEVELOPMENT PROGRAM		0.20*		0.20*	
	OPERATING		LBR	101,259A	[ <del>101,259A</del> ]	301,259A	
			LBR	5,940,010B		5,940,010B	
				115.80*	[ <del>115.80*</del> ]	112.80*	
			LBR	50,776,769N	[ <del>50,776,769N</del> ]	14,315,000N	
			LBR	1,505,580U		1,505,580U	
			<u>LBR</u>		<u>P</u>	<u>1,640,000P</u>	
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL		0.10*		0.10*	
	OPERATING		LBR	11,577A		11,577A	
				0.90*		0.90*	
			LBR	593,784N	[ <del>593,784N</del> ]	1,000,000N	
			<u>LBR</u>		<u>P</u>	<u>600,000P</u>	
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	361,191,310B		361,191,310B	
				251.50*		251.50*	
			LBR	18,501,347N	[ <del>18,501,347N</del> ]	20,750,000N	
4.	LBR903	OFFICE OF COMMUNITY SERVICES		2.00*		2.00*	
	OPERATING		LBR	4,330,645A	[ <del>1,841,633A</del> ]	3,381,633A	
				2.00*		2.00*	
			LBR	5,882,044N	[ <del>5,882,044N</del> ]	4,329,703N	
			LBR	1,200,000U		1,200,000U	
			<u>LBR</u>		<u>P</u>	<u>200,000P</u>	
	INVESTMENT CAPITAL		LBR	2,000,000B		B	
			LBR	12,150,000C	[ <del>0C</del> ]	11,330,000C	
			<u>LBR</u>		<u>U</u>	<u>2,000,000U</u>	
5.	LBR905	HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
	OPERATING		LBR	128,553A		128,553A	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			LBR	30,939N		<del>30,939N</del>	<u>ON</u>
6.	HMS802	VOCATIONAL REHABILITATION		36.27*		36.27*	
	OPERATING		HMS	4,059,129A		<del>4,009,129A</del>	<u>4,309,129A</u>
				68.23*		68.23*	
			HMS	13,820,795N		13,820,795N	
			HMS	1,330,200W		1,330,200W	
	INVESTMENT CAPITAL		<u>HMS</u>			<u>C</u>	<u>2,550,000C</u>
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		15.50*		<del>15.50*</del>	<u>16.50*</u>
	OPERATING		LBR	896,506A		<del>896,506A</del>	<u>918,571A</u>
				22.00*		22.00*	
			LBR	2,867,932B		2,867,932B	
				17.50*		<del>17.50*</del>	<u>0.00*</u>
			LBR	1,816,684N		<del>1,816,684N</del>	<u>ON</u>
			LBR	70,000W		70,000W	
				*		<u>18.50*</u>	
			<u>LBR</u>			<u>P</u>	<u>2,000,000P</u>
8.	LBR152	WAGE STANDARDS PROGRAM		17.00*		17.00*	
	OPERATING		LBR	983,731A		983,731A	
9.	LBR153	HAWAII CIVIL RIGHTS COMMISSION		21.50*		21.50*	
	OPERATING		LBR	1,344,804A		1,344,804A	
				0.50*		<del>0.50*</del>	<u>0.00*</u>
			LBR	324,087N		<del>324,087N</del>	<u>ON</u>
				*		<u>0.50*</u>	
			<u>LBR</u>			<u>P</u>	<u>250,000P</u>
10.	LBR183	DISABILITY COMPENSATION PROGRAM		84.00*		<del>84.00*</del>	<u>85.00*</u>



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	OPERATING		LBR	4,313,375A		<del>4,527,375A</del>	
						<u>4,555,131A</u>	
				9.00*		9.00*	
			LBR	23,821,406B		23,851,406B	
	11.	LBR161 - HAWAII LABOR RELATIONS BOARD					
				1.00*		1.00*	
	OPERATING		LBR	608,550A		648,552A	
	12.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				9.00*		9.00*	
	OPERATING		LBR	782,657A		782,657A	
	13.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
				12.00*		12.00*	
	OPERATING		LBR	897,274N		<del>897,274N</del>	
						<u>1,000,000N</u>	
	14.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS					
				3.88*		3.88*	
	OPERATING		LBR	232,751A		243,751A	
				27.12*		<del>27.12*</del>	
						<u>0.55*</u>	
			LBR	2,447,213N		<del>2,462,213N</del>	
						<u>417,803N</u>	
				*		<u>26.57*</u>	
			<u>LBR</u>			<u>950,000P</u>	
	15.	LBR902 - GENERAL ADMINISTRATION					
				20.52*		<del>20.52*</del>	
						<u>19.52*</u>	
	OPERATING		LBR	1,330,064A		<del>1,330,064A</del>	
						<u>1,488,081A</u>	
			LBR	200,000B		200,000B	
				30.48*		<del>30.48*</del>	
						<u>0.00*</u>	
			LBR	3,171,930N		<del>3,171,930N</del>	
						<u>ON</u>	
				*		<u>33.48*</u>	
			<u>LBR</u>			<u>3,500,000P</u>	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	HONOLULU INTERNATIONAL AIRPORT					
	OPERATING	TRN	618.50* 137,870,921B		618.50* [-138,626,074B]		
						153,446,074B	
	INVESTMENT CAPITAL	TRN	120,277,000E		[-64,500,000E]		
						438,900,000E	
		TRN	6,400,000N				N
		TRN	16,080,000X				X
2.	TRN104	GENERAL AVIATION					
	OPERATING	TRN	30.00* 5,946,642B		30.00* 6,546,642B		
		TRN	3,000,000N		4,200,000N		
3.	TRN111	HILO INTERNATIONAL AIRPORT					
	OPERATING	TRN	82.00* 14,884,419B		82.00* 14,534,419B		
	INVESTMENT CAPITAL	TRN	10,000B				B
		TRN	[-3,000,000C]				C
						0C	
		TRN	11,640,000E				E
		TRN	27,625,000N				N
		TRN	4,125,000X				X
4.	TRN114	KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
	OPERATING	TRN	86.00* 18,308,869B		86.00* [-17,458,472B]		
						19,664,972B	
	INVESTMENT CAPITAL	TRN	10,000B				B
		TRN	3,000,000C				C
		TRN	71,500,000E		[-36,000,000E]		
						1,900,000E	
		TRN	5,899,000X				X
5.	TRN116	WAIMEA-KOHALA AIRPORT					
	OPERATING	TRN	6.00* 992,167B		6.00* [-1,117,167B]		
						1,132,167B	
6.	TRN118	UPOLU AIRPORT					
	OPERATING	TRN	374,500B		319,500B		
		TRN	300,000N		150,000N		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	TRN131	- KAHULUI AIRPORT		162.00*		162.00*	
	OPERATING		TRN	24,401,111B		<del>23,526,111B</del>	
						<u>26,626,111B</u>	
	INVESTMENT CAPITAL		TRN	7,500,000E			E
			TRN	22,500,000N			N
			TRN	30,000,000X			X
8.	TRN133	- HANA AIRPORT		9.00*		<del>9.00*</del>	
	OPERATING		TRN	946,912B		<del>596,912B</del>	
						<u>540,135B</u>	
	INVESTMENT CAPITAL		TRN			<u>1,040,000E</u>	E
			TRN			<u>5,310,000N</u>	N
9.	TRN135	- KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	1,671,340B		1,971,340B	
10.	TRN141	- MOLOKAI AIRPORT		13.00*		13.00*	
	OPERATING		TRN	2,419,835B		<del>2,744,835B</del>	
						<u>2,850,835B</u>	
			TRN			<u>819,000N</u>	N
11.	TRN143	- KALAUPAPA AIRPORT		9.00*		9.00*	
	OPERATING		TRN	630,691B		<del>630,691B</del>	
						<u>1,180,691B</u>	
12.	TRN151	- LANAI AIRPORT		10.00*		<del>10.00*</del>	
	OPERATING		TRN	1,960,713B		<del>2,310,713B</del>	
						<u>2,575,975B</u>	
			TRN			<u>819,000N</u>	N
13.	TRN161	- LIHUE AIRPORT		101.00*		101.00*	
	OPERATING		TRN	17,161,779B		<del>17,121,779B</del>	
						<u>17,491,779B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	14.	TRN163 - PORT ALLEN AIRPORT					
2		OPERATING	TRN	51,841B		1,841B	
3			TRN	150,000N			N
4							
5	15.	TRN195 - AIRPORTS ADMINISTRATION					
6				117.00*		<del>117.00*</del>	
7						119.00*	
8		OPERATING	TRN	190,589,291B		<del>223,014,000B</del>	
9						235,263,915B	
10			TRN			1,049,250N	
11		INVESTMENT CAPITAL	TRN	12,450,000B		11,450,000B	
12			TRN	82,500,000E		<del>2,500,000E</del>	
13						94,700,000E	
14			TRN	7,500,000N		7,500,000N	
15			TRN	100,000X		<del>100,000X</del>	
16						42,100,000X	
17							
18	16.	TRN301 - HONOLULU HARBOR					
19		OPERATING	TRN	116.00*		116.00*	
20				24,513,583B		<del>24,674,362B</del>	
21						26,864,870B	
22		INVESTMENT CAPITAL	TRN	250,000,000E			E
23							
24	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
25		OPERATING	TRN	3.00*		3.00*	
26				2,100,189B		<del>1,581,342B</del>	
27						2,081,342B	
28		INVESTMENT CAPITAL	TRN	250,000B		150,000B	
29			TRN	1,000,000E		2,000,000E	
30							
31	18.	TRN311 - HILO HARBOR					
32		OPERATING	TRN	14.00*		14.00*	
33				2,828,357B		<del>2,739,457B</del>	
34						2,848,397B	
35		INVESTMENT CAPITAL	TRN	925,000B		<del>75,000B</del>	
36						500,000B	
37							
38	19.	TRN313 - KAWAIHAE HARBOR					
39		OPERATING	TRN	2.00*		2.00*	
40				1,338,031B		<del>1,263,031B</del>	
41						1,344,391B	
42							
43	20.	TRN331 - KAHULUI HARBOR					
44				18.00*		18.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	TRN	3,916,632B		<del>3,571,632B</del>	
2						<u>3,726,632B</u>	
3		INVESTMENT CAPITAL	TRN	5,000,000E		<u>1,000,000E</u>	
4							
5	21.	TRN341 - KAUNAKAKAI HARBOR					
6				1.00*		1.00*	
7		OPERATING	TRN	591,915B		591,915B	
8							
9	22.	TRN361 - NAWILIWILI HARBOR					
10				15.00*		15.00*	
11		OPERATING	TRN	2,891,457B		<del>2,792,157B</del>	
12						<u>2,839,517B</u>	
13							
14	23.	TRN363 - PORT ALLEN HARBOR					
15				1.00*		1.00*	
16		OPERATING	TRN	406,588B		<del>406,588B</del>	
17						<u>421,588B</u>	
18							
19	24.	TRN351 - KAUMALAPAU HARBOR					
20		OPERATING	TRN	265,000B		265,000B	
21							
22	25.	TRN395 - HARBORS ADMINISTRATION					
23				71.00*		<del>71.00*</del>	
24						<u>77.00*</u>	
25		OPERATING	TRN	53,365,161B		<del>53,413,132B</del>	
26						<u>59,303,160B</u>	
27		INVESTMENT CAPITAL	TRN	10,400,000B		10,400,000B	
28			TRN	6,735,000E		6,735,000E	
29			TRN	2,000,000P		2,000,000P	
30							
31	26.	TRN333 - HANA HARBOR					
32		OPERATING	TRN	42,519B		42,519B	
33		INVESTMENT CAPITAL	TRN	20,500,000E			E
34							
35	27.	TRN501 - OAHU HIGHWAYS					
36				224.00*		224.00*	
37		OPERATING	TRN	100,989,427B		101,009,053B	
38			TRN	3,100,000N		3,100,000N	
39		INVESTMENT CAPITAL	TRN			<u>1,250,000C</u>	
40			TRN	85,916,000E		<del>18,864,000E</del>	
41						<u>76,514,000E</u>	
42			TRN	16,864,000N		<del>38,736,000N</del>	
43						<u>157,117,000N</u>	
44			TRN	1,419,000R		<del>OR</del>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						<u>10,200,000R</u>	
28.	TRN511	HAWAII HIGHWAYS		124.00*		124.00*	
	OPERATING		TRN	27,921,711B		27,921,711B	
	INVESTMENT CAPITAL		TRN		C	<u>2,500,000C</u>	
			TRN	<del>[-30,013,000E]</del>		<del>[-2,262,000E]</del>	
				<u>29,013,000E</u>		<u>9,223,000E</u>	
			TRN	36,424,000N		<del>[-5,440,000N]</del>	
						<u>22,492,000N</u>	
29.	TRN531	MAUI HIGHWAYS		81.00* [ <del>-----</del> ]		<del>81.00*</del>	
	OPERATING		TRN	30,044,244B		<del>[-29,701,244B]</del>	
	INVESTMENT CAPITAL		TRN		C	<u>32,780,400B</u>	
			TRN	4,857,000E		<del>[-2,435,000E]</del>	
						<u>25,785,000E</u>	
			TRN	9,105,000N		<del>[-6,419,000N]</del>	
						<u>80,019,000N</u>	
			TRN	1,250,000S			S
30.	TRN561	KAUAI HIGHWAYS		51.00*		51.00*	
	OPERATING		TRN	17,751,786B		17,846,977B	
	INVESTMENT CAPITAL		TRN	6,251,000E		<del>[-8,875,000E]</del>	
						<u>11,175,000E</u>	
			TRN	2,891,000N		<del>[-21,667,000N]</del>	
						<u>29,667,000N</u>	
31.	TRN595	HIGHWAYS ADMINISTRATION		86.00*		86.00*	
	OPERATING		TRN	85,489,148B		<del>[-86,512,975B]</del>	
						<u>93,156,476B</u>	
			TRN	5,272,500N		<del>[-4,407,000N]</del>	
						<u>4,547,000N</u>	
	INVESTMENT CAPITAL		TRN	30,000P		30,000P	
			TRN	16,000,000B		16,000,000B	
			TRN	10,684,000E		<del>[-7,994,000E]</del>	
						<u>33,258,000E</u>	
			TRN	23,861,000N		<del>[-31,176,000N]</del>	
						<u>69,031,000N</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	32.	TRN597 - HIGHWAY SAFETY					
2				35.20*		35.20*	
3	OPERATING		TRN	10,407,643B		10,407,643B	
4				6.00*		6.00*	
5			TRN	5,092,452N		5,092,452N	
6				0.80*		0.80*	
7			TRN	841,139P		841,139P	
8							
9	33.	TRN995 - GENERAL ADMINISTRATION					
10				106.00*		106.00*	
11	OPERATING		TRN	17,234,930B		16,677,402B	
12			TRN	33,322,784N		<del>33,322,784N</del>	
13						6,584,774N	
14			TRN	423,067R		423,067R	
15							
16	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
17	OPERATING		TRN	1,800,368B		1,829,736B	
18							
19							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				36.00*		<del>36.00*</del>	
5						37.00*	
6		OPERATING	HTH	2,604,474A		<del>2,604,474A</del>	
7						2,669,454A	
8				64.00*		<del>64.00*</del>	
9						67.00*	
10			HTH	81,068,234B		<del>81,068,234B</del>	
11						81,061,186B	
12				37.80*		<del>37.80*</del>	
13						36.80*	
14			HTH	7,709,657N		<del>7,709,657N</del>	
15						6,962,003N	
16				2.00*		2.00*	
17			HTH	174,454U		174,454U	
18				50.20*		<del>50.20*</del>	
19						51.20*	
20			HTH	164,322,698W		<del>164,456,768W</del>	
21						164,684,095W	
22				8.00*		8.00*	
23			HTH	1,588,478P		1,588,478P	
24		INVESTMENT CAPITAL	HTH	4,025,000C		4,025,000C	
25			HTH	20,071,000N		20,071,000N	
26							
27	2.	AGR846 - PESTICIDES					
28				8.00*		<del>8.00*</del>	
29						12.00*	
30		OPERATING	AGR	496,810A		<del>496,810A</del>	
31						593,119A	
32				2.00*		<del>2.00*</del>	
33						0.00*	
34			AGR	475,561N		<del>475,561N</del>	
35						ON	
36				8.00*		8.00*	
37			AGR	1,101,976W		<del>1,101,976W</del>	
38						1,501,976W	
39					*	2.00*	
40			AGR		P	433,429P	
41							
42	3.	LNR401 - AQUATIC RESOURCES					
43				29.25*		<del>29.25*</del>	
44						30.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	LNR	2,485,808A		<del>2,485,808A</del>	
2						<u>2,556,344A</u>	
3				1.00*		<del>1.00*</del>	
4						<u>0.00*</u>	
5			LNR	1,416,709N		<del>1,198,211N</del>	
6						<u>1,630,125N</u>	
7				0.75*		<del>0.75*</del>	
8						<u>0.50*</u>	
9			LNR	2,062,000P		<del>2,280,498P</del>	
10						<u>3,597,463P</u>	
11							
12	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		49.50*			49.50*
13							
14		OPERATING	LNR	3,722,025A			3,722,025A
15			LNR	3,405,749B			3,405,749B
16				5.50*			5.50*
17			LNR	3,628,155N		<del>3,628,155N</del>	
18						<u>1,350,000N</u>	
19			LNR	136,197T		<del>136,197T</del>	
20						<u>99,755T</u>	
21			LNR	1,500,000U			1,500,000U
22				5.00*			5.00*
23			LNR	5,313,645P		<del>5,313,645P</del>	
24						<u>2,500,000P</u>	
25		INVESTMENT CAPITAL	LNR	3,014,000C		<del>8,537,000C</del>	
26						<u>9,037,000C</u>	
27							
28	5.	LNR404 - WATER RESOURCES		19.00*		<del>19.00*</del>	
29						<u>18.00*</u>	
30		OPERATING	LNR	2,273,185A		<del>2,273,185A</del>	
31						<u>2,213,161A</u>	
32				3.00*		<del>3.00*</del>	
33						<u>5.00*</u>	
34			LNR	691,818B		<del>691,818B</del>	
35						<u>866,878B</u>	
36		INVESTMENT CAPITAL	LNR	1,500,000C			C
37							
38							
39	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT		109.25*			109.25*
40							
41		OPERATING	LNR	6,376,656A		<del>6,376,656A</del>	
42						<u>8,310,431A</u>	
43				18.00*			18.00*
44			LNR	2,176,083B			2,176,083B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				1.75*		[-----1.75*]	
							2.75*
			LNR	458,259N		[-----458,259N]	
							972,781N
				1.00*		[-----1.00*]	
							0.00*
			LNR	108,114W		[-----108,114W]	
							32,333W
			LNR	1,009,855P		[-----1,009,855P]	
							930,000P
7.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				18.00*			18.00*
	OPERATING		LNR	4,222,575A		[-----732,575A]	
							822,575A
				10.50*			10.50*
			LNR	7,195,731B		[-----7,195,731B]	
							12,344,125B
			LNR	761N		[-----761N]	
							0N
				0.50*			0.50*
			LNR	1,637,269P		[-----1,637,269P]	
							1,225,000P
	INVESTMENT CAPITAL		LNR	6,500,000C		[-----4,500,000C]	
							6,360,000C
			<u>LNR</u>			<u>N</u>	<u>1,000N</u>
8.		HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
	OPERATING		HTH	344,488A			344,488A
9.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				31.00*		[-----31.00*]	
							32.00*
	OPERATING		LNR	1,965,578A		[-----1,865,578A]	
							1,925,602A
				13.00*		[-----13.00*]	
							14.00*
			LNR	1,432,431B		[-----1,467,447B]	
							1,524,291B
	INVESTMENT CAPITAL		LNR	2,597,000C		[-----2,597,000C]	
							21,372,000C
10.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				10.00*			10.00*
	OPERATING		HTH	1,243,616A			1,243,616A
				0.50*			0.50*
			HTH	48,271B			48,271B
				5.50*			5.50*
			HTH	579,620N			579,620N
				26.00*			26.00*
			HTH	4,227,399W			<del>4,227,399W</del>
							<u>4,128,675W</u>
				9.00*			9.00*
			HTH	2,601,187P			<del>2,601,187P</del>
							<u>2,395,859P</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
E. HEALTH							
1. HTH100 - COMMUNICABLE DISEASE SERVICES							
	OPERATING		HTH	249.87*		249.87*	
				24,288,286A		<del>24,238,286A</del>	
						<u>24,398,426A</u>	
					*	<del>0.00*</del>	
						<u>1.00*</u>	
			HTH	90,720B		<del>90,720B</del>	
						<u>435,589B</u>	
			HTH	3,507,482N		<del>3,507,482N</del>	
						<u>3,407,505N</u>	
			HTH	131,746U		131,746U	
				16.00*		16.00*	
			HTH	4,834,498P		<del>4,834,498P</del>	
						<u>5,008,971P</u>	
	INVESTMENT CAPITAL		AGS		C	<u>521,000C</u>	
2. HTH131 - DISEASE OUTBREAK CONTROL							
	OPERATING		HTH	20.60*		20.60*	
				1,613,768A		1,613,768A	
				31.40*		31.40*	
			HTH	10,736,954N		10,736,954N	
			HTH	1,143,691P		<del>1,143,691P</del>	
						<u>1,361,116P</u>	
3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM							
	OPERATING		HTH	13.00*		13.00*	
				57,191,251A		55,891,251A	
				20,072,874B		26,416,707B	
			HTH	10,563N		<del>10,563N</del>	
						<u>ON</u>	
				3.00*		<del>3.00*</del>	
						<u>0.00*</u>	
			HTH	1,072,116P		<del>1,072,116P</del>	
						<u>232,710P</u>	
4. HTH560 - FAMILY HEALTH SERVICES							
	OPERATING		HTH	108.00*		108.00*	
				25,296,742A		<del>23,985,044A</del>	
						<u>25,217,539A</u>	
				14.00*		14.00*	
			HTH	20,937,704B		20,969,607B	
				173.00*		<del>173.00*</del>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							172.00*
			HTH	45,162,123N		<del>45,162,123N</del>	
							45,000,228N
			HTH	203,441U			203,441U
				6.50*			6.50*
			HTH	8,972,011P		<del>8,972,011P</del>	
							9,258,164P
5.	HTH590	TOBACCO SETTLEMENT					
		OPERATING	HTH	<del>1,552,565A</del>		<del>2,565A</del>	
				1,502,565A			200,000A
				39.00*		<del>39.00*</del>	
							39.50*
			HTH	50,319,643B		<del>50,319,643B</del>	
							50,985,644B
			HTH	1,589,845U		<del>1,589,845U</del>	
							610,000U
				11.00*		<del>11.00*</del>	
							10.50*
			HTH	5,335,092P		<del>5,335,092P</del>	
							4,307,915P
6.	HTH595	HEALTH RESOURCES ADMINISTRATION					
		OPERATING	HTH	2.00*			2.00*
				150,379A		<del>150,379A</del>	
							369,951A
		INVESTMENT CAPITAL	HTH	5,000,000C		<del>0C</del>	
							6,600,000C
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
		OPERATING	HTH	54.50*			54.50*
				12,509,280B			12,509,280B
		INVESTMENT CAPITAL	HTH	14,321,000C			359,000C
8.	HTH211	KAHUKU HOSPITAL					
		OPERATING	HTH	1,500,000A			1,500,000A
		INVESTMENT CAPITAL	HTH	1,462,000C		<del>763,000C</del>	
							0C
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		OPERATING	HTH	82,940,000A		<del>82,940,000A</del>	
							89,940,000A
				2,780.75*			2,780.75*
			HTH	508,583,900B			508,583,900B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	HTH	40,000,000C		<del>20,000,000C</del>	
2						45,100,000C	
3			HTH		E	31,500,000E	
4			HTH		N	3,500,000N	
5							
6	10.	HTH213 - ALII COMMUNITY CARE					
7		OPERATING	HTH	2,500,000B		2,500,000B	
8							
9	11.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
10				145.50*		145.50*	
11		OPERATING	HTH	72,810,662A		<del>72,810,662A</del>	
12						58,706,662A	
13			HTH	11,610,000B		<del>11,610,000B</del>	
14						11,795,000B	
15			HTH	1,632,230N		1,632,230N	
16							
17	12.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
18				615.00*		615.00*	
19		OPERATING	HTH	52,895,657A		<del>52,895,657A</del>	
20						57,999,657A	
21		INVESTMENT CAPITAL	AGS	3,750,000C		<del>0C</del>	
22						3,285,000C	
23							
24	13.	HTH440 - ALCOHOL AND DRUG ABUSE					
25				22.00*		22.00*	
26		OPERATING	HTH	19,005,362A		18,575,362A	
27			HTH	500,000B		500,000B	
28				6.00*		6.00*	
29			HTH	7,915,082N		7,915,082N	
30			HTH	5,947,262P		5,947,262P	
31		INVESTMENT CAPITAL	HTH		C	1,500,000C	
32							
33	14.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
34				161.00*		<del>161.00*</del>	
35						160.00*	
36		OPERATING	HTH	40,038,386A		40,038,386A	
37				17.00*		17.00*	
38			HTH	14,985,824B		14,985,824B	
39			HTH	2,387,825N		<del>2,387,825N</del>	
40						1,387,825N	
41			HTH	2,264,888U		2,264,888U	
42			HTH	2,000,000P		<del>2,000,000P</del>	
43						2,928,851P	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.	HTH501	- DEVELOPMENTAL DISABILITIES		203.75*		203.75*	
	OPERATING		HTH	71,614,634A		<del>70,249,634A</del>	
						<u>72,077,522A</u>	
				3.00*		3.00*	
			HTH	1,038,992B		1,038,992B	
16.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		57.50*		<del>57.50*</del>	
	OPERATING		HTH	6,760,523A		<del>6,760,523A</del>	
						<u>6,568,683A</u>	
			HTH	1,236,863P		<del>1,236,863P</del>	
						<u>731,827P</u>	
17.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		100.00*		100.00*	
	OPERATING		HTH	5,598,048A		5,671,968A	
				18.00*		21.00*	
			HTH	1,640,404B		1,897,437B	
				2.00*		2.00*	
			HTH	67,711N		<del>67,711N</del>	
						<u>253,443N</u>	
				1.00*		1.00*	
			HTH	55,481U		55,481U	
				4.00*		4.00*	
			HTH	526,971P		<del>526,971P</del>	
						<u>381,534P</u>	
18.	HTH710	- STATE LABORATORY SERVICES		72.00*		72.00*	
	OPERATING		HTH	6,810,558A		6,810,558A	
			HTH	11,129N		<del>11,129N</del>	
						<u>0N</u>	
			HTH	486,234P		<del>486,234P</del>	
						<u>399,829P</u>	
19.	HTH720	- HEALTH CARE ASSURANCE		19.60*		<del>20.60*</del>	
	OPERATING		HTH	1,479,878A		<del>1,960,984A</del>	
						<u>21.60*</u>	
						<u>1,991,608A</u>	
			HTH	406,000B		406,000B	
			HTH	73,128N		<del>73,128N</del>	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							ON
				17.40*		<del>17.40*</del>	
						<u>14.40*</u>	
			HTH	1,564,720P		<del>1,564,720P</del>	
						<u>2,477,122P</u>	
20.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*		6.00*	
	OPERATING		HTH	484,429A		484,429A	
			HTH	114,000B		114,000B	
21.	HTH760	HEALTH STATUS MONITORING					
				29.50*		29.50*	
	OPERATING		HTH	1,410,190A		1,410,190A	
				1.00*		1.00*	
			HTH	660,155B		<del>660,155B</del>	
						<u>646,822B</u>	
				3.00*		3.00*	
			HTH	234,870P		<del>234,870P</del>	
						<u>319,870P</u>	
22.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL					
				1.50*		1.50*	
	OPERATING		HTH	218,048A		218,048A	
				6.50*		6.50*	
			HTH	478,797N		478,797N	
23.	HTH907	GENERAL ADMINISTRATION					
				118.50*		<del>118.50*</del>	
						<u>119.50*</u>	
	OPERATING		HTH	9,216,927A		<del>8,148,927A</del>	
						<u>9,057,929A</u>	
			HTH	1,501,830P		<del>1,501,830P</del>	
						<u>845,816P</u>	
	INVESTMENT CAPITAL		AGS	<del>9,665,000C</del>		<del>4,097,000C</del>	
				<u>19,693,000C</u>		<u>6,097,000C</u>	
24.	HTH908	OFFICE OF LANGUAGE ACCESS					
				3.00*		3.00*	
	OPERATING		HTH	312,228A		312,228A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
F. SOCIAL SERVICES							
1.	HMS301	- CHILD PROTECTIVE SERVICES		216.44*		<del>216.44*</del>	
						<u>226.18*</u>	
	OPERATING		HMS	33,103,294A		<del>33,157,387A</del>	<u>34,275,669A</u>
			HMS	1,007,587B		1,007,587B	
				192.06*		<del>192.06*</del>	<u>182.32*</u>
			HMS	38,728,313N		<del>39,118,113N</del>	<u>39,123,363N</u>
			HMS	106,225P			<u>106,225P</u>
2.	HMS302	- GENERAL SUPPORT FOR CHILD CARE		19.57*		19.57*	
	OPERATING		HMS	1,004,142A		1,004,142A	
			HMS	10,883,987N		10,883,987N	
3.	HMS303	- CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	37,066,013A		<del>37,585,218A</del>	<u>43,131,294A</u>
			HMS	20,095,666N		<del>20,657,766N</del>	<u>23,614,626N</u>
4.	HMS305	- CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	15,011,811A		15,011,811A	
			HMS	38,530,754N		38,530,754N	
5.	HMS501	- IN-COMMUNITY YOUTH PROGRAMS		14.00*		14.00*	
	OPERATING		HMS	7,657,376A		<del>7,474,901A</del>	<u>8,124,901A</u>
			HMS	3,706,297N		3,706,297N	
	INVESTMENT CAPITAL		HMS	435,000C			C
6.	HMS503	- HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		124.00*		124.00*	
	OPERATING		HMS	10,961,107A		11,003,239A	
7.	DEF112	- SERVICES TO VETERANS		28.00*		28.00*	
	OPERATING		DEF	2,140,167A		2,065,963A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	DEF	2,300,000C			<del>00</del>
2							2,025,000C
3			DEF		N		7,254,000N
4							
5	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
6				66.84*			<del>66.84*</del>
7							70.00*
8		OPERATING	HMS	5,774,897A			<del>5,069,317A</del>
9							5,426,464A
10				8.66*			<del>8.66*</del>
11							5.50*
12			HMS	3,607,815N			3,607,815N
13			HMS	10,000R			10,000R
14			HMS	382,003U			382,003U
15			HMS	1,321,390P			1,321,390P
16							
17	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
18		OPERATING	HMS	4,029,480A			4,029,480A
19							
20	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
21		OPERATING	HMS	21,289,056A			21,289,056A
22							
23	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
24		OPERATING	HMS	5,108,943N			<del>5,108,943N</del>
25							5,478,053N
26							
27	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
28		OPERATING	HMS	22,694,156A			22,694,156A
29			HMS	44,000,000N			44,000,000N
30							
31	13.	HMS220 - RENTAL HOUSING SERVICES					
32		OPERATING	HMS	4,301,556A			4,301,556A
33				200.00*			200.00*
34			HMS	37,488,145N			<del>37,968,721N</del>
35							77,863,622N
36				13.00*			<del>13.00*</del>
37							21.00*
38			HMS	4,062,417W			<del>4,062,417W</del>
39							4,946,226W
40		INVESTMENT CAPITAL	HMS	45,643,000C			<del>00</del>
41							26,500,000C
42							
43	14.	HMS229 - HPHA ADMINISTRATION					
44				72.00*			<del>72.00*</del>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							76.00*
	OPERATING		HMS	34,840,659N		[ <del>34,877,410N</del> ]	
							<u>37,964,860N</u>
				20.00*		[ <del>20.00*</del> ]	
							<u>22.00*</u>
			HMS	2,944,010W		[ <del>3,240,366W</del> ]	
							<u>3,714,237W</u>
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1,055,928A			1,055,928A
				16.75*			16.75*
			HMS	25,880,614N		[ <del>25,880,614N</del> ]	
							<u>26,042,082N</u>
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	16,624,102A		[ <del>16,015,170A</del> ]	
							<u>17,788,922A</u>
			HMS	626,906N			626,906N
			HMS	2,366,839P			2,366,839P
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A			17,810,955A
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	[ <del>850,253,440A</del> ]		[ <del>899,194,650A</del> ]	
				<u>844,251,840A</u>		<u>904,194,650A</u>	
			HMS	4,392,660B			3,392,660B
			HMS	1,014,639,320N		[ <del>1,056,043,163N</del> ]	
							<u>1,075,819,956N</u>
			HMS	12,000,000U		[ <del>12,000,000U</del> ]	
							<u>13,000,000U</u>
			HMS	12,956,822P			13,216,034P
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	13,967,075A		[ <del>13,873,075A</del> ]	
							<u>14,011,412A</u>
				239.15*		[ <del>239.15*</del> ]	
							<u>241.30*</u>
			HMS	18,815,365N		[ <del>18,815,365N</del> ]	
							<u>18,953,278N</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			HMS	2,763P			2,763P
20.	HMS238	- DISABILITY DETERMINATION		45.00*			45.00*
	OPERATING		HMS	7,325,287N			7,325,287N
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		74.80*			74.80*
	OPERATING		ATG	4,175,902A			4,125,902A
			ATG	2,231,224T			2,231,224T
				145.20*			145.20*
			ATG	14,518,035P			14,518,035P
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A			469,505A
			HMS	699,734N			699,734N
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	9,632,000A			9,632,000A
				115.00*			115.00*
			HHL	13,030,827B			13,030,827B
				4.00*			4.00*
			HHL	23,317,601N			23,317,601N
				81.00*			81.00*
			HHL	157,015,612T			<del>157,015,612T</del>
							<u>10,756,146T</u>
	INVESTMENT CAPITAL		HHL	2,900,000C			<del>0C</del>
							<u>11,510,000C</u>
			HHL	20,000,000N			20,000,000N
24.	HTH904	- EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	5.74*			5.74*
				<del>8,133,402A</del>			<del>7,341,402A</del>
				<u>8,083,402A</u>			<u>7,651,402A</u>
				8.26*			8.26*
			HTH	7,010,240N			<del>7,010,240N</del>
							<u>6,905,707N</u>
			HTH	592,678P			<del>592,678P</del>
							<u>1,015,697P</u>
	INVESTMENT CAPITAL		HTH	280,000C			<del>0C</del>
							<u>490,000C</u>
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*			5.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	HTH	1,230,625A		1,230,625A	
2			HTH	10,000B		10,000B	
3				2.00*		2.00*	
4			HTH	253,338U		253,338U	
5							
6	26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		128.75* [ <del>128.75*</del> ]		130.50*	
7							
8							
9		OPERATING	HMS	[ <del>9,948,606A</del> ]		[ <del>9,242,649A</del> ]	
10				9,563,391A		9,820,104A	
11				0.56*		0.56*	
12			HMS	1,519,680B		1,539,357B	
13				136.44* [ <del>136.44*</del> ]		138.69*	
14							
15			HMS	[ <del>33,393,901N</del> ]		[ <del>26,536,630N</del> ]	
16				33,147,901N		33,234,892N	
17			HMS	U		1,000,000U	
18			HMS	717,484P		717,484P	
19							
20	27.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		45.40*		45.40*	
21							
22		OPERATING	HMS	39,628,739A [ <del>39,289,549A</del> ]		39,740,317A	
23							
24				40.60*		40.60*	
25			HMS	63,638,915N [ <del>63,674,089N</del> ]		63,911,309N	
26							
27			HMS	460P		460P	
28							
29	28.	HMS904 - GENERAL ADMINISTRATION (DHS)		133.90*		133.90*	
30							
31		OPERATING	HMS	7,809,652A		7,832,458A	
32				26.10*		26.10*	
33			HMS	1,546,726N		1,546,726N	
34			HMS	604P		604P	
35		INVESTMENT CAPITAL	HMS	4,000,000C [ <del>0C</del> ]		41,385,000C	
36							
37			HMS	N		59,986,000N	
38							
39	29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		14.80*		14.80*	
40							
41		OPERATING	HMS	2,193,528A		2,193,528A	
42				4.20*		4.20*	
43			HMS	1,660,539N		1,660,539N	
44							
45							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<b>G. FORMAL EDUCATION</b>							
<b>1. EDN100 - SCHOOL BASED BUDGETING</b>							
	OPERATING		EDN	12,561.35*		12,561.35*	
				817,507,508A		<del>794,398,920A</del>	
						<u>812,888,595A</u>	
			EDN	7,230,000B		7,230,000B	
			EDN	128,498,907N		128,093,714N	
			EDN	20,290,000T		20,290,000T	
			EDN	3,995,605U		3,995,605U	
			EDN	3,389,438W		3,389,438W	
			EDN	17,678,689P		17,034,000P	
	INVESTMENT CAPITAL		EDN			<del>B [-100,000,000B]</del>	
						<u>110,000,000B</u>	
			EDN	233,470,000C		<del>[-120,539,000C]</del>	
						<u>272,294,000C</u>	
			EDN	2,000N		<del>[-0N]</del>	
						<u>48,000,000N</u>	
<b>2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES</b>							
	OPERATING		EDN	5,173.62*		5,173.62*	
				321,843,969A		<del>[-321,843,969A]</del>	
						<u>325,508,663A</u>	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	49,338,081N		49,338,081N	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
			EDN	92,500P		92,500P	
<b>3. EDN200 - INSTRUCTIONAL SUPPORT</b>							
	OPERATING		EDN	377.00*		377.00*	
				45,120,095A		<del>[-44,132,348A]</del>	
						<u>47,429,820A</u>	
				11.00*		11.00*	
			EDN	2,321,746B		2,321,746B	
			EDN	500,000N		500,000N	
			EDN	250,000U		250,000U	
			EDN	187,000P		187,000P	
<b>4. EDN300 - STATE ADMINISTRATION</b>							
	OPERATING		EDN	446.50*		<del>[-446.50*]</del>	
						<u>456.50*</u>	
				42,276,161A		<del>[-42,276,161A]</del>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						<u>43,343,959A</u>	
			EDN	30,000P		30,000P	
5.	EDN400	SCHOOL SUPPORT					
				637.00*		637.00*	
	OPERATING		EDN	170,665,305A		<del>162,218,522A</del>	
						<u>171,218,522A</u>	
				726.50*		726.50*	
			EDN	42,676,578B		42,676,578B	
				3.00*		3.00*	
			EDN	59,659,032N		52,452,989N	
				4.00*		4.00*	
			EDN	10,950,000W		10,950,000W	
	INVESTMENT CAPITAL		EDN	5,200,000C		5,200,000C	
6.	EDN500	SCHOOL COMMUNITY SERVICES					
				29.00*		29.00*	
	OPERATING		EDN	2,500,000A		2,500,000A	
			EDN	3,631,000B		3,631,000B	
			EDN	3,266,540N		3,266,540N	
			EDN	4,000,000T		4,000,000T	
			EDN	6,300,000U		6,300,000U	
			EDN	10,995,000W		10,995,000W	
7.	EDN600	CHARTER SCHOOLS					
				15.00*		<del>15.00*</del>	
						<u>16.12*</u>	
	OPERATING		EDN	64,425,165A		<del>68,050,379A</del>	
						<u>69,325,807A</u>	
					*	<u>1.88*</u>	
			EDN			<u>2,004,550N</u>	
	INVESTMENT CAPITAL		EDN			<u>1,700,000C</u>	
8.	EDN700	EXECUTIVE OFFICE ON EARLY LEARNING					
	OPERATING		EDN	<del>127,576A</del>		<del>0A</del>	
					0A	<u>3,255,152A</u>	
9.	BUF745	RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	<del>274,546,967A</del>		<del>286,023,146A</del>	
				<u>272,433,909A</u>		<u>285,138,488A</u>	
10.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	<del>231,658,073A</del>		<del>253,426,037A</del>	
				<u>209,170,168A</u>		<u>228,329,456A</u>	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
11.	BUF725	DEBT SERVICE - DOE					
	OPERATING		BUF	<del>284,657,378A</del>		286,707,551A	
				272,936,119A			
12.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				79.00*		<del>79.00*</del>	
						80.00*	
	OPERATING		AGS	4,425,862A		<del>4,425,862A</del>	
						4,512,933A	
			AGS	1,500,000U		1,500,000U	
13.	EDN407	PUBLIC LIBRARIES					
				547.50*		547.50*	
	OPERATING		EDN	29,260,611A		<del>28,560,611A</del>	
						30,044,639A	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244P		1,365,244P	
	INVESTMENT CAPITAL		AGS	18,750,000C		<del>2,000,000C</del>	
						3,300,000C	
			EDN		C	325,000C	
14.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,571,282A		<del>1,571,282A</del>	
						1,675,282A	
			DEF	5,584,387N		5,584,387N	
	INVESTMENT CAPITAL		DEF	5,900,000C		<del>0C</del>	
						2,340,000C	
15.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				3,291.87*		<del>3,291.87*</del>	
						3,238.24*	
	OPERATING		UOH	174,068,561A		<del>174,048,561A</del>	
						178,007,100A	
				398.25*		<del>398.25*</del>	
						416.25*	
			UOH	304,573,721B		<del>314,084,695B</del>	
						360,054,695B	
				78.06*		78.06*	
			UOH	6,402,790N		6,873,565N	
				31.25*		<del>31.25*</del>	
						30.25*	
			UOH	55,598,433W		<del>55,675,365W</del>	
						64,875,365W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		INVESTMENT CAPITAL	UOH	4,100,000B			B
			UOH	25,227,000C		[ <del>_____</del> 0C]	
						<u>15,500,000C</u>	
			UOH	23,500,000E		[ <del>_____</del> 0E]	
						<u>6,000,000E</u>	
			<u>UOH</u>		<u>R</u>	<u>2,200,000R</u>	
			<u>UOH</u>		<u>W</u>	<u>1,500,000W</u>	
16.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		200.47*		[ <del>_____</del> 200.47*]	
						<u>242.10*</u>	
		OPERATING	UOH	16,548,940A		16,548,940A	
			UOH	18,408,949B		[ <del>18,408,949B</del> ]	
						<u>27,758,949B</u>	
			UOH	5,953,547W		[ <del>5,953,547W</del> ]	
						<u>6,603,547W</u>	
17.	UOH210	UNIVERSITY OF HAWAII, HILO		525.25*		[ <del>_____</del> 525.25*]	
						<u>526.75*</u>	
		OPERATING	UOH	27,977,399A		[ <del>27,977,399A</del> ]	
						<u>28,842,350A</u>	
				95.00*		95.00*	
			UOH	42,238,111B		[ <del>42,238,111B</del> ]	
						<u>45,775,014B</u>	
			UOH	418,990N		443,962N	
				8.50*		8.50*	
			UOH	5,749,122W		[ <del>5,749,122W</del> ]	
						<u>7,249,122W</u>	
		INVESTMENT CAPITAL	UOH	2,000,000C		[ <del>_____</del> 0C]	
						<u>31,000,000C</u>	
			<u>UOH</u>		<u>E</u>	<u>5,000,000E</u>	
18.	UOH220	SMALL BUSINESS DEVELOPMENT					
		OPERATING	UOH	978,941A		978,941A	
19.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		125.50*		[ <del>_____</del> 125.50*]	
						<u>215.00*</u>	
		OPERATING	UOH	8,514,520A		[ <del>8,514,520A</del> ]	
						<u>12,674,060A</u>	
			UOH	33,272,479B		<u>33,544,958B</u>	
			UOH	26,772N		33,544N	
			UOH	3,700,000W		3,700,000W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		INVESTMENT CAPITAL	UOH	15,300,000C		<del>0E</del>	<u>19,000,000C</u>
20.		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,831.00*		<del>1,831.00*</del>	<u>1,882.00*</u>
		OPERATING	UOH	111,265,299A		<del>109,265,299A</del>	<u>112,054,957A</u>
				82.00*		<del>82.00*</del>	<u>48.00*</u>
			UOH	93,401,545B		98,378,379B	
				15.60*		<del>15.60*</del>	<u>0.50*</u>
			UOH	4,411,562N		4,428,296N	
			UOH	5,042,982W		5,044,753W	
		INVESTMENT CAPITAL	UOH	53,463,000C		<del>2,500,000C</del>	<u>23,200,000C</u>
21.		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		428.00*		<del>428.00*</del>	<u>439.00*</u>
		OPERATING	UOH	46,756,329A		<del>46,856,329A</del>	<u>59,938,641A</u>
				33.00*		33.00*	
			UOH	39,299,318B		<del>39,299,318B</del>	<u>53,899,318B</u>
				4.00*		4.00*	
			UOH	909,175N		909,175N	
				15.00*		15.00*	
			UOH	17,131,574W		17,131,574W	
		INVESTMENT CAPITAL	UOH	78,004,000C		<del>29,000,000C</del>	<u>85,000,000C</u>
22.		BUF748 - RETIREMENT BENEFITS - UH					
		OPERATING	BUF	<del>127,028,002A</del>		<del>138,575,844A</del>	<u>128,130,167A</u> <u>138,691,292A</u>
23.		BUF768 - HEALTH PREMIUM PAYMENTS - UH					
		OPERATING	BUF	<del>82,978,795A</del>		<del>90,795,204A</del>	<u>78,883,566A</u> <u>85,153,921A</u>
24.		BUF728 - DEBT SERVICE - UH					
		OPERATING	BUF	<del>105,351,314A</del>		106,110,080A	<u>101,013,292A</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
H. CULTURE AND RECREATION							
1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA							
	OPERATING		UOH	13.00*		13.00*	
				611,256A		611,256A	
				7.00*		7.00*	
			UOH	3,117,141B		3,117,141B	
			UOH	996,499W		996,499W	
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
						* [ <del>0.00*</del> ]	
						0.50*	
	OPERATING		AGS	1,400,675A		[ <del>936,332A</del> ]	
						1,691,332A	
				16.50*		16.50*	
			AGS	4,190,291B		4,224,960B	
				5.00*		5.00*	
			AGS	1,306,936N		1,306,936N	
3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION							
	OPERATING		AGS	57,874T		57,874T	
4. LNR802 - HISTORIC PRESERVATION							
				19.00*		[ <del>19.00*</del> ]	
						22.00*	
	OPERATING		LNR	1,458,044A		[ <del>1,408,044A</del> ]	
						1,508,044A	
			LNR	77,283B		59,783B	
						* [ <del>0.00*</del> ]	
						8.00*	
			LNR	746,089N		[ <del>746,089N</del> ]	
						575,000N	
	INVESTMENT CAPITAL		LNR		C	2,052,000C	
5. LNR804 - FOREST AND OUTDOOR RECREATION							
				29.50*		29.50*	
	OPERATING		LNR	1,251,336A		1,251,336A	
				6.50*		6.50*	
			LNR	1,012,912B		[ <del>713,913B</del> ]	
						1,207,912B	
				5.00*		5.00*	
			LNR	2,207,731N		[ <del>2,207,731N</del> ]	
						3,175,426N	
			LNR	572,088W		572,088W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	LNR	[ <del>4,040,000G</del> ]		[ <del>6,915,000G</del> ]	
2				3,290,000C		8,015,000C	
3			LNR	[ <del>2,250,000N</del> ]		[ <del>7,500,000N</del> ]	
4				ON		ON	
5							
6	6.	LNR805 - RECREATIONAL FISHERIES					
7				7.00*		7.00*	
8		OPERATING	LNR	415,524A		265,524A	
9			LNR	76,131B		76,131B	
10			LNR	1,021,746N		1,021,746N	
11			LNR	450,000P		[ <del>0P</del> ]	
12						733,254P	
13							
14	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
15				71.00*		71.00*	
16		OPERATING	LNR	4,762,155A		4,752,155A	
17				44.00*		44.00*	
18			LNR	6,989,444B		[ <del>7,361,885B</del> ]	
19						8,061,885B	
20			LNR	1,218,456P		1,218,456P	
21		INVESTMENT CAPITAL	LNR	38,950,000C		[ <del>11,800,000G</del> ]	
22						16,150,000C	
23							
24	8.	LNR801 - OCEAN-BASED RECREATION					
25		OPERATING	LNR	250,000A		[ <del>0A</del> ]	
26						450,000A	
27				105.00*		[ <del>105.00*</del> ]	
28						117.00*	
29			LNR	16,829,958B		[ <del>16,851,272B</del> ]	
30						17,152,948B	
31			LNR	1,001,411N		[ <del>1,001,411N</del> ]	
32						800,000N	
33		INVESTMENT CAPITAL	LNR	15,960,000C		[ <del>6,050,000G</del> ]	
34						7,620,000C	
35			LNR	825,000N		750,000N	
36			LNR	563,000P		863,000P	
37							
38	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
39				38.50*		38.50*	
40		OPERATING	AGS	8,944,121B		8,944,121B	
41		INVESTMENT CAPITAL	AGS	10,000,000C		[ <del>10,000,000G</del> ]	
42						5,000,000C	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		397.00*		<del>397.00*</del>	<u>410.00*</u>
	OPERATING		PSD	23,574,166A		<del>23,580,275A</del>	<u>24,370,882A</u>
			PSD	28,719W			28,719W
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*			76.00*
	OPERATING		PSD	2,483,229A			5,181,327A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*			110.00*
	OPERATING		PSD	6,051,634A			6,058,636A
			PSD	15,000W			15,000W
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		163.00*		<del>163.00*</del>	<u>166.00*</u>
	OPERATING		PSD	9,494,900A		<del>9,406,467A</del>	<u>8,765,619A</u>
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		184.00*		<del>184.00*</del>	<u>186.00*</u>
	OPERATING		PSD	9,725,912A		<del>9,709,364A</del>	<u>10,013,516A</u>
			PSD	209,721S			209,721S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		490.00*		<del>490.00*</del>	<u>498.00*</u>
	OPERATING		PSD	28,319,521A		<del>28,300,124A</del>	<u>29,095,555A</u>
			PSD	30,000W			30,000W
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		72.00*			72.00*
	OPERATING		PSD	3,849,546A		<del>3,971,214A</del>	<u>4,036,214A</u>
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				131.00*		<del>131.00*</del>	
						132.00*	
	OPERATING		PSD	6,625,604A		<del>6,629,815A</del>	
						<u>6,694,207A</u>	
9.	PSD410	- INTAKE SERVICE CENTERS		65.00*		<del>65.00*</del>	
						61.00*	
	OPERATING		PSD	3,477,784A		<del>3,566,937A</del>	
						<u>3,349,369A</u>	
10.	PSD420	- CORRECTIONS PROGRAM SERVICES		170.00*		170.00*	
	OPERATING		PSD	19,961,255A		19,800,555A	
11.	PSD421	- HEALTH CARE		189.10*		<del>189.10*</del>	
						209.10*	
	OPERATING		PSD	21,361,247A		<del>21,603,307A</del>	
						<u>22,390,025A</u>	
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
	OPERATING		PSD	9,887,705W		9,887,705W	
13.	PSD808	- NON-STATE FACILITIES		9.00*		9.00*	
	OPERATING		PSD	<del>54,531,948A</del>		<del>51,611,529A</del>	
				<u>34,031,948A</u>		<u>47,611,529A</u>	
14.	PSD502	- NARCOTICS ENFORCEMENT		13.00*		13.00*	
	OPERATING		PSD	954,449A		954,449A	
				9.00*		<del>9.00*</del>	
						8.00*	
			PSD	812,737W		<del>844,748W</del>	
						<u>771,864W</u>	
			PSD	206,161P		206,161P	
15.	PSD503	- SHERIFF		308.00*		<del>308.00*</del>	
						312.00*	
	OPERATING		PSD	14,231,665A		<del>14,287,541A</del>	
						<u>14,608,911A</u>	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				59.00*		59.00*	
			PSD	5,076,280U		5,076,280U	
16.	PSD611	- ADULT PAROLE DETERMINATIONS		6.00*		6.00*	
	OPERATING		PSD	390,792A		390,792A	
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		62.00*		62.00*	
	OPERATING		PSD	3,822,532A		3,863,431A	
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
	OPERATING		PSD	450,000A		450,000A	
				8.00*		8.00*	
			PSD	1,892,173B		1,892,173B	
			PSD	859,315P		859,315P	
19.	PSD900	- GENERAL ADMINISTRATION		135.00*		135.00*	
	OPERATING		PSD	13,406,145A		<del>13,280,713A</del>	
						<u>14,905,869A</u>	
			PSD	667,984B		<del>667,984B</del>	
						<u>867,984B</u>	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	16,000,000C		<del>16,000,000C</del>	
						<u>14,000,000C</u>	
			<u>PSD</u>		<u>C</u>	<u>6,500,000C</u>	
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		26.50*		<del>26.50*</del>	
						<u>25.50*</u>	
	OPERATING		ATG	1,630,894A		<del>1,703,894A</del>	
						<u>1,876,138A</u>	
			ATG	19,471N		<del>19,471N</del>	
						<u>ON</u>	
						<u>1.00*</u>	
			<u>ATG</u>			<u>39,775U</u>	
				19.50*		<del>19.50*</del>	
						<u>20.50*</u>	
			ATG	2,064,528W		<del>2,064,528W</del>	
						<u>2,103,955W</u>	
			ATG	3,464,000P		<del>0P</del>	
						<u>800,000P</u>	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.	LNR810	- PREVENTION OF NATURAL DISASTERS		8.50*	[	<del>8.50*</del>	
						<u>7.50*</u>	
	OPERATING		LNR	2,059,158B	[	<del>2,059,158B</del>	
						<u>2,002,314B</u>	
				0.50*		<u>0.50*</u>	
			LNR	370,602P			370,602P
	INVESTMENT CAPITAL		LNR	570,000C			C
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		114.60*		<u>114.60*</u>	
	OPERATING		DEF	11,446,807A	[	<del>11,463,700A</del>	
						<u>13,895,341A</u>	
				100.65*	[	<del>100.65*</del>	
						<u>101.65*</u>	
			DEF	33,447,262N	[	<del>34,297,942N</del>	
						<u>72,268,030N</u>	
			DEF	464,458S	[	<del>464,458S</del>	
						<u>0S</u>	
			DEF	1,403,930U	[	<del>103,930U</del>	
						<u>0U</u>	
			DEF	59,500,000P	[	<del>56,000,000P</del>	
						<u>21,075,849P</u>	
	INVESTMENT CAPITAL		AGS			<u>300,000C</u>	
			DEF	<del>[-30,986,000C]</del>	[	<del>[-4,400,000C]</del>	
				<u>11,986,000C</u>		<u>9,976,000C</u>	
			AGS			<u>300,000N</u>	
			DEF	36,432,000N	[	<del>[-1,001,000N]</del>	
						<u>10,527,000N</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION		7.00*		<del>7.00*</del>	
						8.00*	
	OPERATING		CCA	2,391,537B		2,391,537B	
			CCA		T	2,000,000T	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		23.00*		<del>23.00*</del>	
						24.00*	
	OPERATING		CCA	3,031,508B		<del>3,031,508B</del>	
						3,830,936B	
3.	CCA104	FINANCIAL SERVICES REGULATION		34.00*		34.00*	
	OPERATING		CCA	3,384,920B		3,384,920B	
			CCA	110,000T		<del>110,000T</del>	
						220,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		54.00*		54.00*	
	OPERATING		CCA	6,040,488B		6,040,488B	
			CCA	2,144,311T		2,104,311T	
5.	BUF901	PUBLIC UTILITIES COMMISSION		62.00*		62.00*	
	OPERATING		BUF	11,412,174B		<del>15,270,174B</del>	
						16,172,396B	
6.	CCA106	INSURANCE REGULATORY SERVICES		85.00*		<del>85.00*</del>	
						92.00*	
	OPERATING		CCA	14,350,016B		<del>14,350,016B</del>	
						14,831,140B	
			CCA	200,000T		200,000T	
			CCA	1,000,000P		250,000P	
6A.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION					
	OPERATING		CCA				2.00*
							263,796B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	CCA110	OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	17.00*		17.00*	
			CCA	1,781,593B		1,784,652B	
			CCA	100,681T		100,681T	
8.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR	7.00*		7.00*	
			AGR	384,525A		384,525A	
			AGR	4.00*		4.00*	
			AGR	420,000B		420,000B	
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	71.00*		71.00*	
			CCA	6,649,240B		6,649,240B	
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	66.00*		66.00*	
			CCA	5,631,030B		5,631,030B	
11.	CCA191	GENERAL SUPPORT					
	OPERATING		CCA	44.00*		44.00*	
			CCA	7,165,511B		<del>7,011,811B</del>	
						<u>7,186,811B</u>	
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	5.00*		5.00*	
			LTG	426,935A		426,935A	
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	80.50*		<del>80.50*</del>	
			BUF			82.50*	
			BUF	9,779,693A		<del>9,779,693A</del>	
						<u>9,861,113A</u>	
14.	LNR111	CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	58.00*		58.00*	
			LNR	4,779,966B		<del>4,529,966B</del>	
						<u>5,004,966B</u>	
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*		1.00*	
			HMS	158,547A		158,547A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		24.00*		24.00*	
	OPERATING		GOV	3,247,921A	[ <del>3,343,599A</del> ]	<u>3,365,099A</u>	
			GOV	1,086,250N	[ <del>125,000N</del> ]	<u>433,850N</u>	
	INVESTMENT CAPITAL		GOV	1,000C		<u>1,000C</u>	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
	OPERATING		LTG	1,268,568A	[ <del>918,568A</del> ]	<u>1,118,568A</u>	
3.	BED144	STATEWIDE PLANNING AND COORDINATION		13.00*		13.00*	
	OPERATING		BED	1,146,953A		1,170,041A	
			BED	5.00*		5.00*	
			BED	2,763,559N		2,350,000N	
			BED	2,000,000W		2,000,000W	
4.	BED103	STATEWIDE LAND USE MANAGEMENT		6.00*		6.00*	
	OPERATING		BED	532,483A		548,695A	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		14.00*	[ <del>14.00*</del> ]	<u>13.00*</u>	
	OPERATING		BED	988,308A	[ <del>988,308A</del> ]	<u>1,043,973A</u>	
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		41.25*		41.25*	
	OPERATING		BUF	[ <del>31,241,939A</del> ]	[ <del>16,522,075A</del> ]	<u>23,041,939A</u>	<u>17,116,881A</u>
			BUF	2,047,326B		2,092,693B	
			BUF	61,539N		61,539N	
			BUF	0.75*		0.75*	
			BUF	42,337U		42,337U	
			BUF	93,036W		110,567W	
	INVESTMENT CAPITAL		BUF	83,000,000C	[ <del>10,000,000C</del> ]	<u>438,283,000C</u>	
						<u>382,383,000</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
2				5.00*		5.00*	
3		OPERATING	AGS	1,108,051T		4,683,051T	
4							
5	8.	AGS879 - OFFICE OF ELECTIONS					
6				15.50*		<del>15.50*</del>	
7						16.50*	
8		OPERATING	AGS	3,053,701A		<del>2,550,959A</del>	
9						2,602,271A	
10				0.50*		0.50*	
11			AGS	7,473,714N		<del>7,473,714N</del>	
12						7,673,714N	
13							
14	9.	TAX100 - COMPLIANCE					
15				189.00*		<del>189.00*</del>	
16						191.00*	
17		OPERATING	TAX	9,063,269A		<del>9,143,559A</del>	
18						9,843,761A	
19							
20	10.	TAX105 - TAX SERVICES AND PROCESSING					
21				118.00*		118.00*	
22		OPERATING	TAX	6,055,983A		6,123,573A	
23							
24	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
25				75.00*		75.00*	
26		OPERATING	TAX	<del>8,383,090A</del>		<del>10,837,180A</del>	
27				7,908,090A		10,924,804A	
28			TAX	1,047,875B		1,047,875B	
29		INVESTMENT CAPITAL	TAX	16,001,000C		16,001,000C	
30							
31	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
32				6.00*		6.00*	
33		OPERATING	AGS	513,981A		513,981A	
34							
35	13.	AGS102 - EXPENDITURE EXAMINATION					
36				16.00*		16.00*	
37		OPERATING	AGS	1,098,527A		1,098,527A	
38							
39	14.	AGS103 - RECORDING AND REPORTING					
40				13.00*		13.00*	
41		OPERATING	AGS	870,848A		823,172A	
42							
43	15.	AGS104 - INTERNAL POST AUDIT					
44				6.00*		6.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	AGS	441,975A			441,975A
2							
3	16.	BUF115 - FINANCIAL ADMINISTRATION					
4				13.00*			13.00*
5		OPERATING	BUF	1,872,855A			1,904,155A
6				9.00*			9.00*
7			BUF	7,018,984T			7,018,984T
8				1.00*			1.00*
9			BUF	<del>70,260U</del>			<del>70,260U</del>
10				<u>73,260U</u>			<u>76,260U</u>
11							
12	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
13		OPERATING	BUF	<del>330,895,983A</del>			332,473,416A
14				<u>316,503,711A</u>			
15							
16	18.	ATG100 - LEGAL SERVICES					
17				222.06*			<del>222.06*</del>
18							<u>248.31*</u>
19		OPERATING	ATG	19,575,097A			<del>19,402,053A</del>
20							<u>20,170,791A</u>
21				22.80*			<del>22.80*</del>
22							<u>24.60*</u>
23			ATG	2,655,226B			<del>2,655,226B</del>
24							<u>2,988,567B</u>
25				1.20*			<del>1.20*</del>
26							<u>5.20*</u>
27			ATG	4,832,604N			<del>4,832,604N</del>
28							<u>4,473,387N</u>
29				0.50*			<del>0.50*</del>
30							<u>0.00*</u>
31			ATG	3,990,504T			<del>3,990,504T</del>
32							<u>3,918,000T</u>
33				53.11*			<del>53.11*</del>
34							<u>100.11*</u>
35			ATG	9,035,961U			<del>9,035,361U</del>
36							<u>9,265,538U</u>
37				4.45*			<del>4.45*</del>
38							<u>4.90*</u>
39			ATG	3,144,559W			3,144,559W
40				12.66*			12.66*
41			ATG	1,802,515P			<del>1,802,515P</del>
42							<u>1,822,203P</u>
43							
44	19.	AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				30.00*		30.00*	
	OPERATING		AGS	19,543,949A		15,090,969A	
				7.00*		7.00*	
			AGS	821,027B		<del>821,027B</del>	
						<u>1,200,000B</u>	
			AGS	25,000,000U		25,000,000U	
	INVESTMENT CAPITAL		AGS	30,000,000C		<del>30,000,000C</del>	
						<u>41,500,000C</u>	
20.	AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES						
				104.00*		104.00*	
	OPERATING		AGS	13,928,645A		13,928,645A	
			AGS	90,016B		<del>90,016B</del>	
						<u>150,000B</u>	
				33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
	INVESTMENT CAPITAL		AGS	9,250,000C		<del>6,350,000C</del>	
						<u>2,750,000C</u>	
21.	AGS111 - ARCHIVES - RECORDS MANAGEMENT						
				16.00*		16.00*	
	OPERATING		AGS	1,130,072A		867,572A	
				*		<del>0.00*</del>	
						<u>1.00*</u>	
			AGS			<del>325,920B</del>	
						<u>418,320B</u>	
22.	AGS891 - WIRELESS ENHANCED 911 BOARD						
	OPERATING		AGS	9,000,000B		9,000,000B	
23.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS						
				85.00*		<del>85.00*</del>	
						<u>86.00*</u>	
	OPERATING		HRD	13,541,761A		<del>13,715,387A</del>	
						<u>13,746,899A</u>	
			HRD	700,000B		700,000B	
				*		<del>0.00*</del>	
						<u>1.00*</u>	
			HRD	4,886,281U		<del>4,886,281U</del>	
						<u>5,061,281U</u>	
24.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT						
				11.00*		11.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	OPERATING		HRD	1,444,386A		1,444,386A	
25.	BUF141	- EMPLOYEES RETIREMENT SYSTEM		102.00*		102.00*	
	OPERATING		BUF	11,048,393X		11,255,963X	
26.	BUF143	- EMPLOYER UNION TRUST FUND		52.00* [ <del>52.00*</del> ]		55.00*	
	OPERATING		BUF	6,415,876T [ <del>6,158,137F</del> ]		6,408,809T	
27.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE		[ <del>264,941,819A</del> ]		[ <del>273,918,079A</del> ]	
	OPERATING		BUF	278,138,068A		289,980,148A	
			BUF	2,000,000U		4,000,000U	
28.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE		[ <del>308,860,839A</del> ]		[ <del>345,873,835A</del> ]	
	OPERATING		BUF	296,492,534A		329,834,645A	
29.	LNR101	- PUBLIC LANDS MANAGEMENT		54.00*		54.00*	
	OPERATING		LNR	12,430,985B [ <del>12,464,657B</del> ]		14,178,807B	
			LNR	75,238N [ <del>75,238N</del> ]			
	INVESTMENT CAPITAL		LNR			400,000B	
			LNR	150,000C		500,000C	
			LNR	150,000R [ <del>500,000R</del> ]		900,000R	
30.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION		8,687,995A		9,987,995A	
	OPERATING		AGS	4.00*		4.00*	
			AGS	25,285,334W		25,285,334W	
31.	AGS211	- LAND SURVEY		10.00*		10.00*	
	OPERATING		AGS	646,586A		646,586A	
			AGS	285,000U		285,000U	
32.	AGS223	- OFFICE LEASING		4.00*		4.00*	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	AGS	10,313,034A			10,313,034A
2			AGS	5,500,000U			5,500,000U
3							
4		33. AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
5				16.00*			16.00*
6		OPERATING	AGS	1,199,707A			1,199,707A
7			AGS	4,000,000W			4,000,000W
8		INVESTMENT CAPITAL	AGS				15,400,000C
9			AGS	36,182,000C			<del>29,017,000C</del>
10							36,045,000C
11							
12		34. AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
13				119.00*			119.00*
14		OPERATING	AGS	17,749,846A			<del>17,749,846A</del>
15							18,116,692A
16			AGS	58,744B			58,744B
17			AGS	1,699,084U			1,699,084U
18							
19		35. AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
20				27.00*			27.00*
21		OPERATING	AGS	1,652,934A			1,652,934A
22							
23		36. AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
24				33.00*			33.00*
25		OPERATING	AGS	2,899,534A			2,899,534A
26			AGS	100,000U			100,000U
27							
28		37. AGS240 - STATE PROCUREMENT					
29				22.00*			22.00*
30		OPERATING	AGS	1,126,903A			1,126,903A
31							
32		38. AGS244 - SURPLUS PROPERTY MANAGEMENT					
33				5.00*			5.00*
34		OPERATING	AGS	1,798,996W			1,798,996W
35							
36		39. AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
37				13.00*			13.00*
38		OPERATING	AGS	3,377,562W			2,831,962W
39							
40		40. AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
41				27.00*			27.00*
42		OPERATING	AGS	3,532,901W			3,591,830W
43							
44		41. AGS901 - GENERAL ADMINISTRATIVE SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				34.00*		34.00*	
2		OPERATING	AGS	2,694,264A		2,694,264A	
3				2.00*		2.00*	
4			AGS	146,503U		146,503U	
5							
6	42.	SUB201 - CITY AND COUNTY OF HONOLULU					
7		INVESTMENT CAPITAL	CCH	4,650,000C		<del>0E</del>	<u>127,000C</u>
8							
9							
10	43.	SUB301 - COUNTY OF HAWAII					
11		INVESTMENT CAPITAL	COH	2,500,000C		<del>0E</del>	<u>4,725,000C</u>
12							
13			COH	2,500,000S		<del>0E</del>	<u>4,000,000S</u>
14							
15							
16	43A.	SUB401 - COUNTY OF MAUI					
17		INVESTMENT CAPITAL	COM		C		<u>2,500,000C</u>
18							
19	44.	SUB501 - COUNTY OF KAUAI					
20		INVESTMENT CAPITAL	COK	1,570,000C		<del>0E</del>	<u>600,000C"</u>
21							



1 SECTION 4. Part III, Act 134, Session Laws of Hawaii 2013,  
2 is amended as follows:

3 (1) By adding a new section to read as follows:

4 "SECTION 3.1. Provided that of the general fund  
5 appropriation for strategic marketing and support (BED100), the  
6 sum of \$50,000 or so much thereof as may be necessary for fiscal  
7 year 2014-15 shall be expended to celebrate the 30<sup>th</sup> anniversary  
8 of a sister-state relationship between the State of Hawaii and a  
9 sister-state that enters into an agreement with the department  
10 of business, economic development, and tourism to participate in  
11 the celebration in Hawaii and the sister-state."

12 (2) By adding a new section to read as follows:

13 "SECTION 3.2. Provided that of the interdepartmental  
14 transfer funds appropriated to animal disease control (AGR132)  
15 in fiscal year 2014-2015, any funds transferred to the  
16 department for the payment of accrued vacation shall lapse to  
17 the general fund."

18 (3) By adding a new section to read as follows:

19 "SECTION 4.1. Provided that of the general fund  
20 appropriation for general administration for agriculture  
21 (AGR192), the sum of \$250,000 or so much thereof as may be  
22 necessary for fiscal year 2014-2015 shall be expended for the

1 purpose of accrued vacation payments for all employees leaving  
2 the employ of the department of agriculture; provided further  
3 that the department shall first make payments from the vacation  
4 payout allocation before expending funds from turnover and  
5 vacancy amounts; provided further that the respective non-  
6 general fund shall reimburse the general fund for any payments  
7 made for accrued vacation payments; and provided further that  
8 any unexpended funds shall lapse to the general fund at the end  
9 of the fiscal year for which the appropriation was made."

10 (4) By adding a new section to read as follows:

11 "SECTION 5.1. Provided that of the general fund  
12 appropriation for general administration (LBR902), the sum of  
13 \$450,000, or so much thereof as may be necessary for fiscal year  
14 2014-2015, shall be expended for the purpose of accrued vacation  
15 payments for all employees leaving the employ of the department  
16 of labor and industrial relations; provided further that the  
17 department shall first make payments from the vacation payout  
18 allocation before expending funds from turnover and vacancy  
19 amounts; provided further that the respective non-general fund  
20 shall reimburse the general fund for any payments made for  
21 accrued vacation payments; and provided further that any

1 unexpended funds shall lapse to the general fund at the end of  
 2 the fiscal year for which the appropriation was made."

3 (5) By amending section 6 to read:

4 "SECTION 6. Provided that of the special fund  
 5 appropriations for the airports division (TRN102-TRN195), the  
 6 following sums specified for special repair and maintenance  
 7 projects in fiscal biennium 2013-2015 shall be expended for  
 8 special repair and maintenance purposes only as follows:

9 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10 TRN102	\$10,000,000	\$10,000,000
11 TRN104	\$500,000	\$1,100,000
12 TRN111	\$2,100,000	\$1,750,000
13 TRN114	\$3,925,000	\$3,050,000
14 TRN116	\$375,000	\$500,000
15 TRN118	\$325,000	\$250,000
16 TRN131	\$2,125,000	\$1,250,000
17 TRN133	\$350,000	\$0
18 TRN135	\$200,000	\$500,000
19 TRN141	\$425,000	\$750,000
20 TRN143	\$0	[\$0]
21		<u>\$550,000</u>
22 TRN151	\$250,000	\$600,000

1	TRN161	\$1,250,000	\$1,250,000
2	TRN163	\$50,000	\$0;

3 and provided further that any unexpended funds shall lapse to  
4 the airport special fund."

5 (6) By amending section 12 to read:

6 "SECTION 12. Provided that of the special fund  
7 appropriation for harbors administration (TRN395), the sum of  
8 \$35,103,302 or so much thereof as may be necessary for fiscal  
9 year 2013-2014 and the sum of [~~\$35,151,273~~] \$38,783,273 or so  
10 much thereof as may be necessary for fiscal year 2014-2015 shall  
11 be expended for the following purposes:

12	<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
13	Interest and principal on		
14	general obligation bond	\$3,380,679	\$3,381,053
15	Interest and principal on		
16	revenue bond	\$31,722,623	[ <del>\$31,770,220</del> ]
17			<u>\$35,402,220;</u>

18 provided further that any unexpended funds shall lapse to the  
19 harbor special fund."

20 (7) By amending section 13 to read:

21 "SECTION 13. Provided that of the special fund  
22 appropriations for the highways division (TRN501-TRN595), the



1 following sums specified for special repair and maintenance  
 2 projects in fiscal biennium 2013-2015 shall be expended for  
 3 special repair and maintenance purposes only as follows:

4 <u>Program I.D.</u>	5 <u>FY 2013-2014</u>	6 <u>FY 2014-2015</u>
7 TRN501	\$34,793,727	\$34,793,727
8 TRN511	\$15,540,061	\$15,540,061
9 TRN531	\$19,307,349	\$19,307,349
10 TRN561	\$11,301,863	\$11,301,863
11 TRN595	\$500,000 [+]	<u>\$1,000,000;</u>

12 and provided further that any unexpended funds shall lapse to  
 13 the highway special fund."

14 (8) By amending section 14 to read:

15 "SECTION 14. Provided that of the special fund  
 16 appropriation for highways administration (TRN595), the sum of  
 17 \$57,447,149 or so much thereof as may be necessary for fiscal  
 18 year 2013-2014 and the sum of [~~\$59,016,793~~] \$60,515,247 or so  
 19 much thereof as may be necessary for fiscal year 2014-2015 shall  
 20 be expended for the following purposes:

21 <u>Purpose</u>	22 <u>FY 2013-2014</u>	23 <u>FY 2014-2015</u>
24 Interest and principal on		
25 general obligation bond	\$4,008,477	\$3,762,537
26 Interest and principal on		

1 revenue bond \$53,438,672 [~~\$55,254,256,~~]

2 \$56,752,710;

3 provided further that any unexpended funds shall lapse to the  
4 highway special fund."

5 (9) By adding a new section to read:

6 "SECTION 14.1. Provided that of the special fund

7 appropriation for highways administration (TRN595):

8 (1) \$500,000 for fiscal year 2014-2015 shall be granted to  
9 the city and county of Honolulu department of  
10 transportation services to operate a van pool program  
11 on Oahu;

12 (2) The city and county of Honolulu department of  
13 transportation services shall submit to the state  
14 department of transportation and legislature a plan  
15 for the use of the grant before any expenditure or  
16 obligation is made for the van pool program. The plan  
17 shall be submitted at least thirty days prior to the  
18 city and county of Honolulu department of  
19 transportation services expending or obligating any  
20 portion of the grant; and

21 (3) The city and county of Honolulu department of  
22 transportation services shall submit two reports to





1 the state department of transportation and legislature  
2 on the use of the grant with statistics on  
3 expenditure, usage, benefits, and costs. The first  
4 report shall cover the fiscal period from July to  
5 December 2014 and shall be submitted prior to the  
6 convening of the regular session of 2015. It may  
7 include a recommendation for another grant for fiscal  
8 year 2015-2016. The second report shall cover fiscal  
9 year 2014-2015 and shall be submitted at least twenty  
10 days prior to the convening of the regular session of  
11 2016."

12 (10) By adding a new section to read:

13 "SECTION 14.2. Provided that:

14 (1) Of the general fund appropriation for conservation and  
15 resources enforcement (LNR405), the sum of \$800,000 or  
16 so much thereof as may be necessary shall be expended  
17 and 12.00 temporary positions shall be authorized in  
18 fiscal year 2014-2015 for the establishment and  
19 operation of community fisheries enforcement units on  
20 Maui, Oahu, Hawaii, and Kauai;

21 (2) The department of land and natural resources shall  
22 conduct an evaluation of each unit based on relevant

1 measures of effectiveness, including number of  
2 warnings, citations, and violations, before and after  
3 the establishment of the unit;

4 (3) In addition, the evaluation of the Maui unit shall  
5 include measures of effectiveness before and after the  
6 pilot project for the unit; and

7 (4) The department shall submit the evaluation to the  
8 legislature prior to December 31, 2015."

9 (11) By adding a new section to read:

10 "SECTION 14.3. Provided that of the general fund  
11 appropriation for conservation and resources enforcement

12 (LNR405):

13 (1) \$577,000 or so much thereof as may be necessary for  
14 fiscal year 2014-2015 shall be expended for the  
15 following: overtime and other cost differentials;  
16 uniforms, body armor, and utility gear; vehicle and  
17 vessel fuel, oil, repair and maintenance; and  
18 utilities; and

19 (2) The department of land and natural resources shall  
20 submit a report to the legislature on the expenditure  
21 and benefits of the \$577,000 amount under paragraph  
22 (1). The report shall include an itemization of the

1 expenditure of the \$577,000 and description of the  
2 direct benefits resulting from the expenditure, which  
3 shall be supported by relevant pre- and post-  
4 expenditure measures of effectiveness. The department  
5 shall submit the report at least twenty days prior to  
6 the convening of the regular session of 2015."

7 (12) By adding a new section to read:

8 "SECTION 14.4. Provided that:

9 (1) Of the appropriation in natural area reserves and  
10 watershed management (LNR407), \$100,000 or so much  
11 thereof as may be necessary in general funds and  
12 \$3,900,000 or so much thereof as may be necessary in  
13 special land and development funds shall be expended  
14 in fiscal year 2014-2015 for the hosting by the State  
15 of the International Union of Conservation of Nature  
16 World Conservation 2016 Congress;

17 (2) If the State is not selected as the host of the  
18 Congress:

19 (A) None of the appropriation for hosting the  
20 Congress shall be expended or encumbered; and

21 (B) Notwithstanding any other law to the contrary,  
22 the unexpended and unencumbered appropriation

1                   shall lapse on September 30, 2014, into the  
2                   respective fund from which the appropriation was  
3                   made."

4           (13) By adding a new section to read:

5           "SECTION 16.1. Provided that of the general fund  
6 appropriation for fiscal year 2014-2015 for homeless services  
7 (HMS224) :

8           (1) Not more than \$273,752 shall be expended for "utility  
9 rate increases for Kalaeloa shelters" for fiscal year  
10 2014-2015. "Utility rate increases for Kalaeloa  
11 shelters" means the amount necessary to pay for  
12 utilities consumed by the Kalaeloa shelters during  
13 fiscal year 2014-2015 that is in excess of the amount  
14 expended for the same utilities consumed by the same  
15 shelters during fiscal year 2013-2014; and

16           (2) If a portion of the amount under paragraph (1) is not  
17 expended or encumbered for fiscal year 2014-2015, the  
18 unexpended and unencumbered portion shall not be  
19 expended or encumbered for any other purpose during  
20 the fiscal year 2014-2015 and shall lapse into the  
21 general fund on June 30, 2015."

22           (14) By adding a new section to read as follows:



1        "SECTION 17.1. Provided that of the general fund  
2 appropriation for general support for health care payments  
3 (HMS902), the sum of \$400,000 appropriated in fiscal year 2014-  
4 2015 for the purpose of remediating security issues within the  
5 Kolea system shall not be expended unless such funds are matched  
6 by a nine-to-one federal match; provided further that the office  
7 of information management and technology, pursuant to sections  
8 26-6 and 27-43.5, Hawaii Revised Statutes, shall develop and  
9 implement remedial action plans for the Kolea system; provided  
10 further that the department of human services shall not expend  
11 funds appropriated for this purpose prior to the establishment  
12 of a memorandum of understanding with the office of information  
13 management and technology; provided further that the office of  
14 information management and technology shall work with the  
15 department of human services to lead, develop, and implement  
16 remedial actions to resolve technical security issues with that  
17 system; provided further that the department of human services  
18 shall adopt and implement necessary security-related changes to  
19 business practices, processes, and policies in its core business  
20 operations to comply with applicable security mandates; and  
21 provided further that any funds not expended for this purpose

1 shall lapse to the general fund at the end of the fiscal year  
2 for which the appropriation was made."

3 (15) By adding a new section to read as follows:

4 "SECTION 17.2. Provided that of the general fund  
5 appropriation for general support for health care payments  
6 (HMS902), the sum of \$200,000 appropriated in fiscal year 2014-  
7 2015 for the purpose of remediating security issues within the  
8 Hawaii health information exchange shall not be expended unless  
9 such funds are matched by a nine-to-one federal match; provided  
10 further that the office of information management and  
11 technology, pursuant to sections 26-6 and 27-43.5, Hawaii  
12 Revised Statutes, shall work with Department of Human Services  
13 and Hawaii Health Information Exchange to lead, develop, and  
14 implement remedial action plans that relate to technical  
15 security issues with the Hawaii health information exchange;  
16 provided further that the department of human services and the  
17 Hawaii health information exchange shall adopt and implement the  
18 necessary security-related changes to business practices,  
19 processes, and policies in their core business operations to  
20 comply with applicable security mandates; and provided further  
21 that any funds not expended for this purpose shall lapse to the



1 general fund at the end of the fiscal year for which the  
2 appropriation was made."

3 (16) By amending section 18 to read:

4 "SECTION 18. Provided that of the general fund  
5 appropriation for school-based budgeting (EDN100), [~~the sum of~~]  
6 at least \$535,423 [~~or so much thereof as may be necessary~~] for  
7 fiscal year 2013-14 and [~~the sum of~~] at least \$535,423 [~~or so~~  
8 ~~much thereof as may be necessary~~] for fiscal year 2014-15 shall  
9 be expended for the operation of the high core (storefront)  
10 alternative learning center[-]; provided that, if the department  
11 of education determines that the appropriation for at risk  
12 programs (EDN100/BJ) for fiscal year 2014-15 is not sufficient  
13 to fund the high core alternative learning center at the minimum  
14 \$535,423 for fiscal year 2014-15 without jeopardizing the  
15 operation of other alternative learning centers, the department  
16 shall transfer from instructional support (EDN200) or state  
17 administration (EDN300) to EDN100/BJ or funds from school-based  
18 budgeting (EDN100) at the discretion of the impacted principals  
19 may be used, as necessary to make up the shortfall."

20 (17) By adding a new section to read:

21 "SECTION 18.1. (a) Any part of the appropriation for the  
22 weighted student formula in school-based budgeting (EDN100) for

1 fiscal year 2014-15 that is allocated to a school according to  
2 the formula shall be expended at the discretion of the principal  
3 of the school in compliance with chapter 302A, part V, Hawaii  
4 Revised Statutes.

5 (b) The superintendent of education or other officer of  
6 the department of education may prohibit a planned expenditure  
7 or order remedial action for an actual expenditure only when the  
8 planned or actual expenditure does not comply with chapter 302A,  
9 part B, Hawaii Revised Statutes."

10 (18) By adding a new section to read:

11 "SECTION 19.1. Provided that of the general fund  
12 appropriation for instructional support (EDN200), the sum of  
13 \$592,000 or so much thereof as may be necessary for fiscal year  
14 2014-2015 shall be expended for the purpose of sabbatical leave  
15 for teachers; and provided further that any funds not expended  
16 for this purpose shall lapse to the general fund at the end of  
17 the fiscal year for which the appropriation was made."

18 (19) By adding a new section to read as follows:

19 "SECTION 19.2. Provided that of the general fund  
20 appropriation for state administration (EDN300), the sum of  
21 \$200,000 or so much thereof as may be necessary for fiscal year  
22 2014-2015 shall be expended for the purpose of an alternate



1 teacher route contract; and provided further that any funds not  
2 expended for this purpose shall lapse to the general fund at the  
3 end of the fiscal year for which the appropriation was made."

4 (20) By adding a new section to read:

5 "SECTION 19.3. Provided that:

6 (1) Not more than \$579,208 of general or other funds  
7 shall be expended in fiscal year 2014-15 by the  
8 department of education for the professional  
9 development management system annual subscription  
10 under the sole source supplemental contract  
11 funded in school administration (EDN300); and

12 (2) The department of education shall pursue all  
13 avenues to reduce the cost of the professional  
14 development management system that is available  
15 from the vendor and plan for procuring and  
16 providing a professional development management  
17 system after the expiration of the five-year  
18 period of the supplemental contract."

19 (21) By adding a new section to read:

20 "SECTION 19.4. Provided that of the general fund  
21 appropriation of \$9,000,000 added by this Act for fiscal year  
22 2014-15 for school support (EDN400):

1       (1) If a portion of the general fund appropriation is not  
2 expended or encumbered for fiscal year 2014-15, the unexpended  
3 and unencumbered portion shall not be expended or encumbered for  
4 any other purpose during fiscal year 2014-15 and shall lapse  
5 into the general fund on June 30, 2015;

6       (2) The department of education shall submit to the  
7 legislature a report on its utility costs that includes at least  
8 the following:

9       (A) Projected costs for electricity, water, sewer, and gas  
10 for each fiscal year through fiscal year 2015-16;

11       (B) Projected cost savings during each of the same fiscal  
12 years from renewable energy and other projects planned to  
13 be implemented by the department;

14       (C) Projected operating and capital costs, means of  
15 financing, and installation timeline for the renewable  
16 energy and other projects planned to be implemented by the  
17 department through fiscal year 2015-16.

18 The department shall submit the report to the legislature not  
19 later than twenty days prior to the convening of the regular  
20 session of 2015."

21       (22) By adding a new section to read as follows:



1        "SECTION 19.5. Provided that of the general fund  
2 appropriation for early learning (EDN700):

3        (1) The sum of \$3,000,000 or so much thereof as may be  
4 necessary for fiscal year 2014-2015 shall be used for a pre-  
5 kindergarten program in public school classrooms identified  
6 jointly by the department of education and executive office of  
7 early learning;

8        (2) None of the appropriation shall be expended for a  
9 family-child interaction learning program."

10       (23) By adding a new section to read:

11       "SECTION 21.1. Provided that of the general fund  
12 appropriation to the University of Hawaii, Manoa (UOH100), the  
13 sum of \$200,000 shall be expended for the purpose of making  
14 improvements to the athletics training room; and provided  
15 further that any unexpended funds shall lapse to the general  
16 fund at the end of the fiscal year for which the appropriation  
17 was made."

18       (24) By adding a new section to read:

19       "SECTION 21.2. Provided that of the general fund  
20 appropriation to the University of Hawaii, Manoa (UOH100)  
21 athletic department, the sum of \$45,000 or so much thereof as  
22 may be necessary shall be expended for the purpose of purchasing



1 a vehicle for the golf program; and provided further that any  
2 unexpended funds shall lapse to the general fund at the end of  
3 the fiscal year for which the appropriation was made."

4 (25) By adding a new section to read:

5 "SECTION 21.3. Provided that of the general fund  
6 appropriation to the University of Hawaii, Manoa (UOH100), the  
7 sum of \$72,600 or so much thereof as may be necessary for fiscal  
8 year 2014-2015 shall be expended for the purpose of an  
9 industrial hemp phytoremediation project; and provided further  
10 that any unexpended funds shall lapse to the general fund at the  
11 end of the fiscal year for which the appropriation was made."

12 (26) By adding a new section to read:

13 "SECTION 21.4. Provided that of the general fund  
14 appropriation to the University of Hawaii, Community Colleges  
15 (UOH800), the sum of \$149,870 or so much thereof as may be  
16 necessary in fiscal year 2014-2015 shall be expended for the  
17 purpose of establishing and conducting a shoreline monitoring  
18 and educational program, "Monitoring Hawaii's Changing  
19 Shorelines: Phase I-Key South and West Shore Beaches on Kauai";  
20 and provided further that any unexpended funds shall lapse to  
21 the general fund at the end of the fiscal year for which the  
22 appropriation was made."

1 (27) By adding a new section to read:

2 "SECTION 26.1. Provided that of the general fund  
3 appropriation for amelioration of physical disaster (DEF110),  
4 the sum of \$1,000,000 or so much thereof as may be necessary for  
5 fiscal year 2014-2015 shall be expended for the purpose of  
6 mitigating hazardous situations statewide in accordance with  
7 section 128-10.3, Hawaii Revised Statutes; provided further that  
8 any funds not expended for this purpose shall not lapse to the  
9 general fund at the end of the fiscal year appropriated but  
10 shall be carried forward into subsequent years; and provided  
11 further that any unexpended funds shall lapse to the general  
12 fund on June 30, 2017."

13 (28) By repealing section 27:

14 ~~[SECTION 27. Provided that the Department of the Attorney~~  
15 ~~General shall not release any additional funding appropriated~~  
16 ~~for country programs related to the Justice Reinvestment~~  
17 ~~initiative until such funding provided in fiscal year 2013-2014~~  
18 ~~has been fully expended.]~~

19 (29) By adding a new section to read:

20 "SECTION 28.1. Provided that of the appropriation for the  
21 office of the governor (GOV100), the sum of \$108,330 or so much  
22 thereof as may be necessary in general funds for fiscal year



1 2014-2015 and the sum of \$308,850 or so much there of as may be  
2 necessary in federal funds for fiscal year 2014-2015 shall be  
3 used for the healthcare transformation program; provided further  
4 that the funds may be used for up to 4.00 temporary exempt  
5 positions to provide staff support for the program; and provided  
6 further that no funds from other program IDs shall be  
7 transferred into GOV100 and expended for the healthcare  
8 transformation program or its staff."

9 (30) By adding a new section to read:

10 "SECTION 28.2. Provided that of the general fund  
11 appropriation for the office of the governor (GOV100):

12 (1) The sum of \$315,000 or so much thereof as may be  
13 necessary for fiscal year 2014-2015 shall be used  
14 for the executive office on early learning program,  
15 and the funds may be used for up to 4.00 temporary  
16 exempt positions to provide staff support for the  
17 office; and

18 (2) No funds from other program IDs shall be  
19 transferred into GOV100 and expended for the office  
20 on early learning or its staff or the early  
21 learning program."

22 (31) By adding a new section to read:

1       "SECTION 28.3. Provided that of the general fund  
2 appropriation for the office of the governor (GOV100):

3       (1) The sum of \$20,000 or so much thereof as may be  
4 necessary for fiscal year 2014-2015 shall be expended to pay  
5 dues to the Education Commission of the States; and

6       (2) If \$20,000 is not expended to pay the dues in fiscal  
7 year 2014-15, then the difference between \$20,000 and the  
8 expended amount shall lapse into the general fund on June 30,  
9 2014."

10       (32) By adding a new section to read:

11       "SECTION 28.4. Provided that of the general fund  
12 appropriation for the office of the governor (GOV100):

13       (1) The sum of \$60,000 or so much thereof as may be  
14 necessary for fiscal year 2014-2015 shall be expended to pay  
15 dues to the National Governors' Association; and

16       (2) If \$60,000 is not expended to pay the dues in fiscal  
17 year 2014-15, then the difference between \$60,000 and the  
18 expended amount shall lapse into the general fund on June 30,  
19 2014."

20       (33) By amending section 29 to read:

21       "SECTION 29. Provided that of the general fund  
22 appropriation for departmental administration and budget



1 division (BUF101), the sum of [~~\$15,000,000~~] \$7,000,000 or so  
 2 much thereof as may be necessary for fiscal year 2013-2014 shall  
 3 be used for the transfer of such funds to other state agencies  
 4 as may be necessary to mitigate the effects of federal budget  
 5 sequestration; provided further that the director of finance  
 6 shall consult with the legislative federal sequestration  
 7 oversight committee in making recommendations to the governor;  
 8 provided further that the transfers shall be recommended by the  
 9 director of finance and approved by the governor; provided  
 10 further that any unexpended funds shall lapse to the general  
 11 fund at the end of the fiscal year; provided further that the  
 12 funds shall not be used for other purposes; provided further  
 13 that the department shall report to the legislature no later  
 14 than ten days after a transfer is made to a state agency; and  
 15 provided further that the department shall submit a summary  
 16 report of all transfers made pursuant to this section no later  
 17 than thirty days prior to the convening of the regular session  
 18 of 2014."

19 (34) By adding a new section to read:

20 "SECTION 33.1. Provided that the office of information  
 21 management and technology (AGS130), pursuant to section 26-6 and  
 22 section 27-43.5, Hawaii Revised Statutes, shall:





1       (1) Develop and implement service level agreements with  
2 all executive agencies with regard to guaranteed levels of  
3 service, available resources, and information security services;  
4 and, provided further that the office of information management  
5 and technology shall report to the legislature no later than  
6 August 1, annually, the health status of each department's  
7 information technology environment as it relates to  
8 functionality, risk, and maturity;

9       (2) Coordinate all information technology related  
10 procurement which have an impact on the statewide enterprise  
11 security architecture;

12       (3) Ensure that purchases procured by executive  
13 departments and agencies shall comply with the office of  
14 information management and technology systems for software  
15 updates, patch management, and security parameters;

16       (4) Conduct periodic information security and penetration  
17 audits of the executive branch information technology systems;  
18 and

19       (5) Submit quarterly to the legislature on July 1, October  
20 1, January 1, and April 1 a report on its findings."

21       (35) By amending section 35 to read:

1 "SECTION 35. Provided that of the general fund  
2 appropriations for debt service payments (BUF721-BUF728), the  
3 following sums specified in fiscal biennium 2013-2015 shall be  
4 expended for principal and interest payments on general  
5 obligation bonds only as follows:

6 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
7 BUF721	<del>[\$330,095,983]</del>	\$332,473,416
8	<u>\$316,503,711</u>	
9 BUF725	<del>[\$284,657,378]</del>	\$286,707,551
10	<u>\$272,936,119</u>	
11 BUF728	<del>[\$105,351,314]</del>	\$106,110,080
12	<u>\$101,013,292;</u>	

13 provided further that unrequired balances may be transferred  
14 only to retirement benefits payments (BUF741-BUF748) and health  
15 premium payments (BUF761-BUF768); provided further that the  
16 funds shall not be expended for any other purpose; and provided  
17 further that any unexpended funds shall lapse into the general  
18 fund at the end of the respective fiscal year for which the  
19 appropriation was made."

20 (36) By amending section 36 to read:

21 "SECTION 36. Provided that of the general fund  
22 appropriations for retirement benefits payments (BUF741-BUF748),



1 the following sums specified in fiscal biennium 2013-2015 shall  
2 be expended for the state employer's share of the employees'  
3 retirement pension accumulation only as follows:

4 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
5 BUF741	[\$180,625,042]	[\$189,994,966]
6	<u>\$193,351,357</u>	<u>\$202,667,669</u>
7 BUF745	[\$187,772,212]	[\$197,512,896]
8	<u>\$183,588,287</u>	<u>\$194,030,521</u>
9 BUF748	[\$88,514,845]	[\$97,485,617]
10	<u>\$88,616,691</u>	<u>\$96,837,851;</u>

11 provided further that unrequired balances may be transferred  
12 only to debt service payments (BUF721-BUF728) and health premium  
13 payments (BUF761-BUF768); provided further that the funds shall  
14 not be expended for any other purpose; and provided further that  
15 any unexpended funds shall lapse to the general fund at the end  
16 of the respective fiscal year for which the appropriation was  
17 made."

18 (37) By amending section 37 to read:  
19 "SECTION 37. Provided that of the general fund  
20 appropriations for retirement benefits payments (BUF741-BUF748),  
21 the following sums specified in fiscal biennium 2013-2015 shall



1 be expended for the state employer's share of the social  
 2 security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 BUF741	[ <del>\$80,316,777</del> ]	[ <del>\$81,923,113</del> ]
	<u>\$83,786,711</u>	<u>\$85,312,479</u>
6 BUF745	[ <del>\$86,774,755</del> ]	[ <del>\$88,510,250</del> ]
	<u>\$88,845,622</u>	<u>\$91,107,967</u>
8 BUF748	[ <del>\$38,513,157</del> ]	[ <del>\$41,090,227</del> ]
	<u>\$39,513,476</u>	<u>\$41,853,441;</u>

10 provided further that unrequired balances may be transferred  
 11 only to debt service payments (BUF721-BUF728) and health premium  
 12 payments (BUF761-BUF768); provided further that the funds shall  
 13 not be expended for any other purpose; and provided further that  
 14 any unexpended funds shall lapse to the general fund at the end  
 15 of the respective fiscal year for which the appropriation was  
 16 made."

17 (38) By amending section 38 to read:

18 "SECTION 38. Provided that of the general fund  
 19 appropriations for health premium payments (BUF761-BUF768), the  
 20 following sums specified in fiscal biennium 2013-2015 shall be  
 21 expended for the state employer's share of health premiums for  
 22 active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
BUF761	[\$208,860,839]	[\$228,473,835]
	<u>\$196,492,534</u>	<u>\$212,434,645</u>
BUF765	[\$231,658,073]	[\$253,426,037]
	<u>\$209,170,168</u>	<u>\$228,329,456</u>
BUF768	[\$82,978,795]	[\$90,795,204]
	<u>\$78,883,566</u>	<u>\$85,153,921;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(39) By adding a new section to read:

"SECTION 38.1. The \$7,000,000 of general funds encumbered or otherwise reserved, but no longer needed, by the department of accounting and general services to pay the principal and interest for certificates of participation for the acquisition of the Kapolei state office building and the No. 1 capitol district building shall be unencumbered or otherwise unreserved



1 and then allowed to lapse into the general fund on June 30,  
2 2014."

3 SECTION 5. Part IV, Act 134, Session Laws of Hawaii 2013,  
4 is amended by amending section 39 to read as follows:

5 "SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
6 sums of money appropriated or authorized in part II of this Act  
7 for capital improvements shall be expended for the projects  
8 listed below. Accounting of the appropriations by the  
9 department of accounting and general services shall be based on  
10 the projects as such projects are listed in this section.  
11 Several related or similar projects may be combined into a  
12 single project if such combination is advantageous or convenient  
13 for implementation; and provided further that the total cost of  
14 the projects thus combined shall not exceed the total of the sum  
15 specified for the projects separately. (The amount after each  
16 cost element and the total funding for each project listed in  
17 this part are in thousands of dollars.)



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED105 - CREATIVE INDUSTRIES DIVISION					
3							
4	1.	CID002 HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 2, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.					
8		DESIGN			460		
9		CONSTRUCTION			3,000		
10		TOTAL FUNDING	AGS		3,460 C		C
11							
12							
13	<del>2.</del>	<del>CID003 CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE</del>					
14							
15							
16		<del>PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.</del>					
17		<del>PLANS</del>			250		
18		<del>TOTAL FUNDING</del>	<del>BED</del>		250 e		e
19							
20							
21	2.	<u>CID003 CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE</u>					
22							
23							
24		<u>PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.</u>					
25		<u>PLANS</u>			250		750
26		<u>TOTAL FUNDING</u>	<u>BED</u>		250 C		750 C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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BED107 - FOREIGN TRADE ZONE

3. FTZ013 FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU

PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.

PLANS			30	
DESIGN			120	
CONSTRUCTION			2,050	
TOTAL FUNDING	BED		2,200 C	C

4. FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU

DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.

DESIGN			100	
CONSTRUCTION			2,900	
TOTAL FUNDING	BED		3,000 D	D





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT

5. D01D DOFAW BASEYARD ENERGY RETROFIT, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM INSTALLATION AND ENERGY SAVING ELECTRICAL UPGRADES TO EXISTING FACILITIES.

PLANS			25	
DESIGN			50	
CONSTRUCTION			205	740
TOTAL FUNDING	LNR		280 C	740 C

5.01. D02C PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.

<u>PLANS</u>				<u>1</u>
<u>DESIGN</u>				<u>1</u>
<u>CONSTRUCTION</u>				<u>2,998</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>3,000 C</u>

5.02. KOKUA KALIHI VALLEY, ACCESS CENTER AT HOULU AINA, OAHU

CONSTRUCTION FOR THE REPAVEMENT OF PARKING LOT AND DRIVEWAY OF THE ACCESS CENTER AT HOULU AINA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>CONSTRUCTION</u>				<u>195</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>195 C</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

6. SW0602 STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND				1		
DESIGN				1		
CONSTRUCTION				8,998		
TOTAL FUNDING		AGR		6,000 C		C
		AGR		3,000 N		N

~~7. 201104 WAIHOLE WATER SYSTEMS IMPROVEMENTS, OAHU~~

~~PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHOLE WATER SYSTEMS.~~

<del>PLANS</del>				<del>100</del>		
<del>DESIGN</del>				<del>150</del>		<del>1</del>
<del>CONSTRUCTION</del>						<del>1,749</del>
<del>TOTAL FUNDING</del>		AGR		<del>250 C</del>		<del>1,750C]</del>

7. 201104 WAIHOLE WATER SYSTEMS IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHOLE WATER SYSTEMS.

<u>PLANS</u>				<u>100</u>		
<u>DESIGN</u>				<u>150</u>		<u>1</u>
<u>CONSTRUCTION</u>						<u>6,749</u>
<u>TOTAL FUNDING</u>		AGR		<u>250 C</u>		<u>6,750 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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8.	P12004	KUNIA AGRICULTURAL PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.					
		DESIGN			1		
		CONSTRUCTION			2,499		
		TOTAL FUNDING	AGR		2,500 C		C
<del>9.</del>	<del>200402</del>	<del>MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.</del>					
		<del>PLANS</del>			<del>1</del>		
		<del>DESIGN</del>			<del>199</del>		
		<del>CONSTRUCTION</del>				<del>1,800</del>	
		<del>TOTAL FUNDING</del>	<del>AGR</del>		<del>200 C</del>		<del>1,800C</del>
9.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS			1		
		LAND					1
		DESIGN			199		1
		CONSTRUCTION				1,998	
		TOTAL FUNDING	AGR		200 C		2,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		DESIGN		250			
		CONSTRUCTION				1,250	
		TOTAL FUNDING	AGR	250 C		1,250 C	
11.	HA6002	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.					
		DESIGN		300			
		CONSTRUCTION				1,700	
		TOTAL FUNDING	AGR	300 C		1,700 C	
<del>12.</del>	<del>980002</del>	<del>LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII</del>					
		<del>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>DESIGN</del>		<del>2</del>			
		<del>CONSTRUCTION</del>		<del>4,398</del>			
		<del>TOTAL FUNDING</del>	<del>AGR</del>	<del>2,200 E</del>			<del>E</del>
			<del>AGR</del>	<del>2,200 N</del>			<del>N]</del>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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12.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		LAND					1
		DESIGN			2		998
		CONSTRUCTION			4,398		
		TOTAL FUNDING	AGR		2,200 C		500 C
			AGR		2,200 N		500 N
13.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYSTEM FOR THE UPCOUNTRY MAUI WATERSHED. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2		2
		CONSTRUCTION			2,998		2,998
		TOTAL FUNDING	AGR		1,500 C		1,500 C
			AGR		1,500 N		1,500 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.	201210	WAIANAE AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.					
		DESIGN					60
		CONSTRUCTION					540
		TOTAL FUNDING	AGR			C	600 C
<del>15.</del>		<del>HAAO SPRINGS AND MOUNTAIN HOUSE, HAWAII</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND INSTALLATION OF AN IRRIGATION SYSTEM FOR THE AGRICULTURE WATER CO-OP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>PLANS</del>					<del>±</del>
		<del>DESIGN</del>					<del>±</del>
		<del>CONSTRUCTION</del>					<del>2,498</del>
		<del>TOTAL FUNDING</del>	<del>AGR</del>				<del>2,500 C</del> e)
16.		KA'U IRRIGATION SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					2,400
		TOTAL FUNDING	AGR			C	2,500 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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17.		KEKAHA SHAFT, NEW CONNECTION PIPELINE, KAUAI					
		DESIGN AND CONSTRUCTION OF A NEW WATER SOURCE AND CONNECTION PIPELINE FOR THE KEKAHA WATER SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			199		
		TOTAL FUNDING	AGR		200 C		C
[18.]		<del>UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI</del>					
		<del>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A STATE AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>					
		<del>LAND</del>			<del>1,000</del>		
		<del>DESIGN</del>			<del>1,000</del>		
		<del>CONSTRUCTION</del>			<del>6,000</del>		
		<del>TOTAL FUNDING</del>	<del>AGR</del>		<del>5,000 e</del>		<del>e</del>
			<del>AGR</del>		<del>3,000 e</del>		<del>e</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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18.		<u>UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A COUNTY AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>LAND</u>				1,000	
		<u>DESIGN</u>				1,000	
		<u>CONSTRUCTION</u>				4,000	
		<u>TOTAL FUNDING</u>		<u>AGR</u>		5,000	<u>C</u>
				<u>AGR</u>		1,000	<u>S</u>

18.03.	201304	<u>WAIMEA HOMESTEAD COMMUNITY AGRICULTURAL PARK, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION OF A COMMUNITY AGRICULTURAL PARK IN WAIMEA, HAWAII.</u>					
		<u>DESIGN</u>					525
		<u>CONSTRUCTION</u>					2,975
		<u>TOTAL FUNDING</u>		<u>AGR</u>			<u>3,500 C</u>

AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH

19.	201401	<u>AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.</u>					
		<u>CONSTRUCTION</u>				1,000	
		<u>TOTAL FUNDING</u>		<u>AGR</u>		1,000	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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<del>19.</del>		<del>AGRICULTURAL LAND, OAHU</del>					
		<del>LAND ACQUISITION OF AGRICULTURAL</del>					
		<del>LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23,</del>					
		<del>7-4-012-016, 6-5-02-05.</del>					
		<del>LAND</del>			12,500		
		<del>TOTAL FUNDING</del>	<del>AGR</del>		12,500 C		G

20.		<u>AGRICULTURAL LAND, OAHU</u>					
		<u>LAND ACQUISITION OF AGRICULTURAL</u>					
		<u>LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23</u>					
		<u>, 7-4-012-016, 6-5-02-05, 6-5-02-01, 7-1-</u>					
		<u>02-34, 7-1-02-06.</u>					
		<u>LAND</u>			12,500		
		<u>TOTAL FUNDING</u>	<u>AGR</u>		12,500 C		C

21.		<u>AGRICULTURAL LANDS, OAHU</u>					
		<u>LAND ACQUISITION OF AGRICULTURAL</u>					
		<u>LANDS ON OAHU.</u>					
		<u>LAND</u>			175,000		
		<u>TOTAL FUNDING</u>	<u>AGR</u>		175,000 E		E

21.01.		<u>ZERO WASTE CONVERSION PROJECT, HAWAII</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR THE KEEAU</u>					
		<u>DEMONSTRATION FACILITY TO DEVELOP BIOFUEL</u>					
		<u>AND ANIMAL FEEDS IN KEEAU, HAWAII.</u>					
		<u>PLANS</u>				200	
		<u>LAND</u>				550	
		<u>DESIGN</u>				200	
		<u>CONSTRUCTION</u>				900	
		<u>EQUIPMENT</u>				1,150	
		<u>TOTAL FUNDING</u>	<u>AGR</u>		C	3,000 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	21.02.	<u>WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU</u>					
3							
4							
5		<u>PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.</u>					
6							
7							
8		<u>PLANS</u>					100
9		<u>DESIGN</u>					2,400
10		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>2,500 C</u>
11							
12	21.03.	<u>WHITMORE PROJECT MASTER PLAN, WAHIAWA, OAHU</u>					
13							
14							
15		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
16							
17							
18							
19							
20							
21		<u>PLANS</u>					1
22		<u>DESIGN</u>					1
23		<u>CONSTRUCTION</u>					1,497
24		<u>EQUIPMENT</u>					1
25		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,500 C</u>
26							
27	21.04.	<u>THERMOPHILIC BIODIGESTER, OAHU</u>					
28							
29		<u>PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE.</u>					
30							
31							
32		<u>PLANS</u>					1
33		<u>DESIGN</u>					1
34		<u>CONSTRUCTION</u>					948
35		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>950 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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21.05.		<u>MALAMA KAUAI, KAUAI</u>					
		<u>CONSTRUCTION FOR THE DEVELOPMENT OF KILAUEA AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>120</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>120 C</u>

AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

<del>22.</del>	<del>1411921</del>	<del>DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.</del>					
		<del>PLANS</del>				<del>100</del>	
		<del>DESIGN</del>				<del>400</del>	
		<del>CONSTRUCTION</del>					<del>2,500</del>
		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>500 C</del>		<del>2,500C]</del>

22.	1411921	<u>DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.</u>					
		<u>PLANS</u>				<u>100</u>	
		<u>DESIGN</u>				<u>400</u>	
		<u>CONSTRUCTION</u>					<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>500 C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
23.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN		100		100	
		CONSTRUCTION		400		400	
		TOTAL FUNDING	AGS	500 C		500 C	
AGR153		- AQUACULTURE DEVELOPMENT PROGRAM					
23.01.		<u>AQUAPONICS ACRE PROJECT, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR AN AQUAPONICS ACRE PROJECT LOCATED AT MARI'S GARDEN IN MILILANI, OAHU.</u>					
		<u>CONSTRUCTION</u>				549	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	AGR		C	550 C	
BED146		- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
24. 2		NELHA SEAWATER SYSTEM UPGRADES, HAWAII					
		DESIGN AND CONSTRUCTION FOR SYSTEM WIDE UPGRADES, ADD ADDITIONAL PIPELINE AND PUMP STATION UPGRADES TO ALLOW FOR TRANSFER OF SURFACE SEAWATER BETWEEN THE NORTH AND SOUTH SEAWATER SYSTEMS.					
		DESIGN		75			
		CONSTRUCTION		2,248			
		TOTAL FUNDING	BED	2,323 C			C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
25. 1		NELHA FRONTAGE ROAD AND NEW INTERSECTION CONNECTIONS, HAWAII					
		CONSTRUCTION OF A FRONTAGE ROAD AND NEW CONNECTIONS TO THE KAIMINANI DRIVE AND MAKAKO BAY DRIVE INTERSECTIONS ON QUEEN KAAHUMANU HIGHWAY.					
		CONSTRUCTION		9,694			
		TOTAL FUNDING	BED	9,694	C		C
	25.01.	<u>NELHA3 NELHA POTABLE WATER WELL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO COMPLETE THE EXPLORATION PHASE FOR POTABLE WATER. TO INCLUDE WELL SITING STUDIES, FIELD INVESTIGATIONS, ENVIRONMENTAL ASSESSMENT, PERMITTING, PLANS AND SPECIFICATIONS FOR THE EXPLORATORY WELL.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>499</u>
		<u>CONSTRUCTION</u>					<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>2,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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LNR141 - WATER AND LAND DEVELOPMENT

~~[26- J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE~~

~~PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.~~

<del>PLANS</del>		<del>±</del>	<del>±</del>
<del>DESIGN</del>		<del>±</del>	<del>±</del>
<del>CONSTRUCTION</del>		<del>2,998</del>	<del>2,998</del>
<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>3,000 C</del>	<del>3,000C</del>

26. J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

<u>PLANS</u>		<u>1</u>	<u>1</u>
<u>DESIGN</u>		<u>1</u>	<u>1</u>
<u>CONSTRUCTION</u>		<u>2,998</u>	<u>5,998</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>3,000 C</u>	<u>6,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	27.	J38A	GEOTHERMAL WELL PLUGGING AND				
3			ABANDONMENT, HAWAII				
4							
5			DESIGN AND CONSTRUCTION TO PLUG AND				
6			ABANDON TWO GEOTHERMAL WELLS AND RESTORE				
7			WELL SITES.				
8			DESIGN		250		
9			CONSTRUCTION				2,300
10			TOTAL FUNDING	LNR	250 C		2,300 C
11							
12	28.	J38B	STATE WATER PROJECTS PLAN UPDATE,				
13			STATEWIDE				
14							
15			PLANS TO UPDATE THE STATE WATER				
16			PROJECTS PLAN, AS MANDATED BY THE STATE				
17			WATER CODE, CHAPTER 174C, HRS.				
18			PLANS		500		
19			TOTAL FUNDING	LNR	500 C		C
20							
21	28.01.	G54A	ALA WAI CANAL DREDGING, OAHU				
22							
23			PLANS AND DESIGN FOR DREDGING AND				
24			RELATED IMPROVEMENTS.				
25			PLANS				1,000
26			DESIGN				1,000
27			TOTAL FUNDING	LNR	C		2,000 C
28							
29	28.02.		KALAUHAEHAE FISHPOND (LUCAS SPRING),				
30			NIU VALLEY, OAHU				
31							
32			CONSTRUCTION TO DEMOLISH ABANDONED				
33			HOME AND RESTORE SPRING AND FISHPOND				
34			AREA.				
35			CONSTRUCTION				500
36			TOTAL FUNDING	LNR	C		500 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	28.03.	<u>ROCKFALL MITIGATION, MENEHUNE ROAD,</u>					
3		<u>KAUAI</u>					
4							
5		<u>PLANS; DESIGN AND CONSTRUCTION FOR</u>					
6		<u>ROCKFALL MITIGATION AT MENEHUNE ROAD IN</u>					
7		<u>WAIMEA, KAUAI. THE LEGISLATURE FINDS AND</u>					
8		<u>DECLARES THAT THE APPROPRIATION IS IN THE</u>					
9		<u>PUBLIC INTEREST AND FOR THE PUBLIC'S</u>					
10		<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>					
11		<u>STATE.</u>					
12		<u>PLANS</u>					100
13		<u>DESIGN</u>					200
14		<u>CONSTRUCTION</u>					1,700
15		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>2,000 C</u>
16							
17	BED150 -	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
18							
19	29. KA010	KEWALO BASIN JETTY RIPRAP WALL					
20		REPAIR, KAKAAKO, OAHU					
21							
22		<u>DESIGN AND CONSTRUCTION FOR JETTY</u>					
23		<u>RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO</u>					
24		<u>BASIN HARBOR.</u>					
25		<u>DESIGN</u>			300		
26		<u>CONSTRUCTION</u>					700
27		<u>TOTAL FUNDING</u>	<u>BED</u>		300 C		700 C
28							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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30. HCD001 HAWAII COMMUNITY DEVELOPMENT  
AUTHORITY'S COMMUNITY DEVELOPMENT  
DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGE BENEFITS FOR PERMANENT AND NON-  
PERMANENT PROJECT-FUNDED STAFF POSITIONS  
FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS FOR THE HAWAII COMMUNITY  
DEVELOPMENT AUTHORITY'S COMMUNITY  
DEVELOPMENT DISTRICTS. FUNDS MAY BE USED  
TO MATCH FEDERAL AND NON-STATE FUNDS AS  
MAY BE AVAILABLE.

PLANS		1,855		1,855
TOTAL FUNDING	BED	1,855 C		1,855 C

01. KL008 KALAELOA ENTERPRISE ENERGY  
CORRIDOR, OAHU

PLANS, DESIGN AND CONSTRUCTION OF AN  
ELECTRICAL DISTRIBUTION SYSTEM BETWEEN  
ROOSEVELT ROAD TO TRIPOLI ROAD. THIS  
PROJECT MAY ALSO INCLUDE THE CONSTRUCTION  
OF A SERVICE ROADWAY TO MAINTAIN CORRIDOR  
AS REQUIRED BY HECO.

PLANS				1
DESIGN				699
CONSTRUCTION				6,300
TOTAL FUNDING	BED		C	7,000 C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
3							
4	31.	HFDC07 WAIAHOLE WATER SYSTEM IMPROVEMENTS, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION TO IMPROVE					
8		THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE					
9		TO BOARD OF WATER SUPPLY STANDARDS.					
10		DESIGN		750			
11		CONSTRUCTION		550		6,500	
12		TOTAL FUNDING	BED	1,300 C		6,500 C	
13							
14	32.	HFDC05 DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
15							
16							
17		CONSTRUCTION TO PROVIDE AN INFUSION					
18		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
19		HOUSING, STATEWIDE.					
20		CONSTRUCTION		7,000		7,000	
21		TOTAL FUNDING	BED	7,000 C		7,000 C	
22							
23	32.01.	HFDC04 RENTAL HOUSING TRUST FUND					
24		INFUSION, STATEWIDE					
25							
26		CONSTRUCTION TO PROVIDE AN INFUSION					
27		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
28		RENTAL HOUSING, STATEWIDE.					
29		CONSTRUCTION				5,000	
30		TOTAL FUNDING	BED		C	5,000 C	
31							
32	32.02.	P11003 LOW INCOME HOUSING TAX CREDIT					
33		LOANS, STATEWIDE					
34							
35		CONSTRUCTION TO PROVIDE LOW-INCOME					
36		HOUSING TAX CREDIT LOANS PURSUANT TO					
37		SECTION 201H, HRS.					
38		CONSTRUCTION				7,832	
39		TOTAL FUNDING	BED		C	7,832 C	
40							
41							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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32.03.            HALE MAHAOLU EWALU, INC., MAUI

CONSTRUCTION FOR A SENIOR AFFORDABLE RENTAL HOUSING CAMPUS AT THE KULAMALU TOWN CENTER SUBDIVISION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>CONSTRUCTION</u>				<u>4,000</u>
<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>4,000 C</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2		B. EMPLOYMENT					
3		LBR903 - OFFICE OF COMMUNITY SERVICES					
4							
5		<del>1. HAWAII COUNTY ECONOMIC OPPORTUNITY</del>					
6		<del>COUNCIL, HAWAII</del>					
7							
8		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
9		<del>EMERGENCY REPAIRS AND HANDICAPPED ACCESS</del>					
10		<del>IMPROVEMENTS. THIS PROJECT QUALIFIES AS A</del>					
11		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
12		<del>PLANS</del>			1		
13		<del>DESIGN</del>			1		
14		<del>CONSTRUCTION</del>			48		
15		<del>TOTAL FUNDING</del>	<del>LBR</del>		50 C		C]
16							
17		<u>1. HAWAII COUNTY ECONOMIC OPPORTUNITY</u>					
18		<u>COUNCIL, HAWAII</u>					
19							
20		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
21		<u>EMERGENCY REPAIRS AND HANDICAPPED ACCESS</u>					
22		<u>IMPROVEMENTS. THIS PROJECT QUALIFIES AS A</u>					
23		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
24		<u>PLANS</u>			1		
25		<u>DESIGN</u>			1		
26		<u>CONSTRUCTION</u>			48		152
27		<u>TOTAL FUNDING</u>	<u>LBR</u>		50 C		152 C
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			48		
		TOTAL FUNDING	LBR		50 C		C
3.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		EQUIPMENT			170		
		TOTAL FUNDING	LBR		170 C		C
3.01.		<u>HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>326</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>329 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
4.		KAHILU THEATRE FOUNDATION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION			1,398		
		EQUIPMENT			1		
		TOTAL FUNDING	LBR		1,500 C		C
[5-		<del>HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>PLANS</del>			<del>1</del>		
		<del>DESIGN</del>			<del>1</del>		
		<del>CONSTRUCTION</del>			<del>1,998</del>		
		<del>TOTAL FUNDING</del>	<del>LBR</del>		<del>2,000 B</del>		<del>B</del>
5.		<u>HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>1,998</u>		<u>2,498</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>2,000 B</u>		<u>B</u>
			<u>LBR</u>		<u>C</u>		<u>500 C</u>
			<u>LBR</u>		<u>U</u>		<u>2,000 U</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
6.		THE FILIPINO COMMUNITY CENTER, INC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A RETRACTABLE ROOF COVERING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			248		
		TOTAL FUNDING	LBR		250 C		C
7.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE PATSY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			300		
		TOTAL FUNDING	LBR		500 C		C
<u>7.01.</u>		<u>YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU</u>					
		<u>CONSTRUCTION FOR SECURITY AND SAFETY IMPROVEMENTS TO DOWNTOWN HEADQUARTERS FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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8.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION FOR A NEW WOMEN'S CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			397		
		TOTAL FUNDING	LBR		400 C		C

<del>9.</del>		<del>OLA KA'ILIMA ARTS CENTER, LLC, OAHU</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>PLANS</del>			<del>100</del>		
		<del>DESIGN</del>			<del>100</del>		
		<del>CONSTRUCTION</del>			<del>150</del>		
		<del>TOTAL FUNDING</del>	<del>LBR</del>		<del>350 C</del>		<del>e)</del>

9.		OLA KA'ILIMA ARTS CENTER, LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			150	1,500	
		TOTAL FUNDING	LBR		350 C	1,500 C	





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.		EAST-WEST CENTER INC., OAHU					
		CONSTRUCTION FOR EAST-WEST CENTER BUILDINGS REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,700			
		TOTAL FUNDING	LBR	1,700 C			C
11.		EASTER SEALS, MAUI					
		CONSTRUCTION FOR PHASE 2 OF THE MAUI CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		950			
		TOTAL FUNDING	LBR	950 C			C
12.		HUI O'LAKA, KAUAI					
		CONSTRUCTION FOR RENOVATIONS TO CIVILIAN CONSERVATION CORPS CAMP AND KOKEE STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		50			
		TOTAL FUNDING	LBR	50 C			C
13.		MANOA HERITAGE CENTER, OAHU					
		CONSTRUCTION OF A NEW MANOA HERITAGE CENTER VISITOR HALE AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LBR	1,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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14. MAUI ECONOMIC OPPORTUNITY INC., MAUI  
 CONSTRUCTION FOR VARIOUS FACILITIES AT THE MEO INC. TRANSPORTATION CENTER SITE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
 CONSTRUCTION 500  
 TOTAL FUNDING LBR 500 C C

14.01. MAUI ECONOMIC OPPORTUNITY INC., MAUI  
CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF AN EMERGENCY ELECTRICAL GENERATOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
CONSTRUCTION 600  
EQUIPMENT 75  
TOTAL FUNDING LBR C 675 C

15. NATIONAL KIDNEY FOUNDATION OF HAWAII, INC., OAHU  
 DESIGN AND CONSTRUCTION FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
 DESIGN 150  
 CONSTRUCTION 1,350  
 TOTAL FUNDING LBR 1,500 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.		THE CONGREGATION OF CHRISTIAN BROTHERS INC., OAHU					
		CONSTRUCTION FOR CAMPUS RENOVATIONS AT DAMIEN MEMORIAL SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	LBR	1,500	C		C
17.		BRANTLEY CENTER, INC., HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS OF EXISTING FACILITIES IN HONOKA'A. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		28			
		TOTAL FUNDING	LBR	30	C		C
18.		WAIPA FOUNDATION, KAUAI					
		CONSTRUCTION FOR WAIPA KITCHEN, POI MILL, AND HALE IMU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		200			
		TOTAL FUNDING	LBR	200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
19.		HALE KIPA, INC., OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			800		
		TOTAL FUNDING	LBR		1,000 C		C
20.		JAPANESE CULTURAL CENTER, OAHU					
		CONSTRUCTION FOR HEALTH, SAFETY AND ENERGY IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			450		
		TOTAL FUNDING	LBR		450 C		C
20.01.		<u>SHOBUKAN JUDO CLUB, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW JUDO DOJO/GYM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>247</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>250 C</u>



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O

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20.02.		<u>KUPU, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KUPU GREEN JOB TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>1,148</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,250 C</u>

20.03.		<u>WAIKIKI COMMUNITY CENTER, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ADA COMPLIANCE AND SECURITY UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>458</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>460 C</u>

20.04.		<u>JAPANESE CULTURAL CENTER OF HAWAII, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII SUMO MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>597</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>600 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
20.05.		<u>GIRL SCOUTS OF HAWAII, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ACCESS ROAD IMPROVEMENTS TO CAMP PAUMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
20.06.		<u>CENTRAL OAHU YOUTH SERVICE ASSOCIATION, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE EMERGENCY SHELTER RENOVATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>398</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>400 C</u>
20.07.		<u>POI DOGS POPOKI, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>198</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	20.08.	<u>ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AN INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>200</u>
		<u>CONSTRUCTION</u>					<u>1,200</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,400 C</u>
	20.09.	<u>HAWAII ISLAND HUMANE SOCIETY, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII ISLAND ANIMAL COMMUNITY CENTER PHASE I. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>197</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
	20.10.	<u>KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF PARKING LOT AND RELATED INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>63</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>64 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.11.		<u>MAUI FAMILY YMCA, MAUI</u>					
		<u>CONSTRUCTION FOR A NEW GYMNASIUM.</u>					
		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					2,000
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>2,000 C</u>
20.12.		<u>OAHU SOCIETY FOR THE PREVENTION OF</u>					
		<u>CRUELTY TO ANIMALS, OAHU</u>					
		<u>CONSTRUCTION FOR AN ANIMAL SHELTER</u>					
		<u>AND STERILIZATION CLINIC. THIS PROJECT</u>					
		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
		<u>42F, HRS.</u>					
		<u>CONSTRUCTION</u>					350
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>350 C</u>
HMS802 -		VOCATIONAL REHABILITATION					
20.13.	CEN001	<u>HOOPONO BUILDINGS, REPAIRS AND</u>					
		<u>IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF REPAIRS</u>					
		<u>AND IMPROVEMENTS AT THE HOOPONO SERVICES</u>					
		<u>FOR THE BLIND FACILITY.</u>					
		<u>DESIGN</u>					250
		<u>CONSTRUCTION</u>					1,550
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>1,800 C</u>
20.14.		<u>KA LIMA O MAUI, MAUI</u>					
		<u>CONSTRUCTION FOR A NEW PROGRAM,</u>					
		<u>ADMINISTRATIVE AND SUPPORT FACILITY. THIS</u>					
		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
		<u>CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					500
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>500 C</u>





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.15.		<u>THE FOOD BASKET, INC., HAWAII</u>					
		<u>CONSTRUCTION FOR INFRASTRUCTURE</u>					
		<u>REPAIRS AND DEFERRED MAINTENANCE. THIS</u>					
		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
		<u>CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>250</u>
							<u>250 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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C. TRANSPORTATION FACILITIES  
 TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A23R HONOLULU INTERNATIONAL AIRPORT,  
 RUNWAY 8L WIDENING AND LIGHTING  
 IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 8L WIDENING,  
 LIGHTING AND OTHER RELATED IMPROVEMENTS.  
 (OTHER FUNDS FROM PASSENGER FACILITY  
 CHARGES)

CONSTRUCTION 16,080  
 TOTAL FUNDING TRN 16,080 X X

~~12. A410 HONOLULU INTERNATIONAL AIRPORT, NEW  
 MAUKA CONCOURSE IMPROVEMENTS, OAHU~~

~~DESIGN AND CONSTRUCTION FOR A NEW  
 COMPUTER TERMINAL, NEW MAUKA CONCOURSE,  
 AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE  
 NEAR THE INTERISLAND TERMINAL, AND OTHER  
 RELATED IMPROVEMENTS FOR THE AIRPORT  
 MODERNIZATION PROGRAM.~~

~~DESIGN 1,224  
 CONSTRUCTION 12,218  
 TOTAL FUNDING TRN 13,442 E E]~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2	2. A41Q	<u>HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU</u>					
5		<u>DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>					
11		<u>DESIGN</u>		1,224			
12		<u>CONSTRUCTION</u>		12,218		280,000	
13		<u>TOTAL FUNDING</u>	<u>TRN</u>	13,442 E		280,000 E	
15	<del>3. A11E</del>	<del>HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU</del>					
19		<del>CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY C AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</del>					
25		<del>CONSTRUCTION</del>		<del>38,000</del>		<del>30,000</del>	
26		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>38,000 E</del>		<del>30,000 E</del>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		38,000		100,000	
		TOTAL FUNDING	TRN	38,000 E		100,000 E	
4.	A29B	HONOLULU INTERNATIONAL AIRPORT, REPLACE UNDERGROUND CHILLED WATER PIPES, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING UNDERGROUND CHILLED WATER PIPING TO NEW ABOVEGROUND PIPING SERVICING THE OVERSEAS TERMINAL.					
		DESIGN		800			
		CONSTRUCTION				4,500	
		TOTAL FUNDING	TRN	800 E		4,500 E	
5.	A41F	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.					
		DESIGN		2,000			
		CONSTRUCTION				12,000	
		TOTAL FUNDING	TRN	2,000 E		12,000 E	

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	6. A35D	HONOLULU INTERNATIONAL AIRPORT,					
3		OVERSEAS TERMINAL SIGNAGE AND					
4		SIDEWALK IMPROVEMENTS, OAHU					
5							
6		CONSTRUCTION FOR SIGNAGE AND SIDEWALK					
7		IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
8		CONSTRUCTION		5,385			
9		TOTAL FUNDING	TRN	5,385 E			E
10							
11	7. A08B	HONOLULU INTERNATIONAL AIRPORT,					
12		CONCESSION IMPROVEMENTS, OAHU					
13							
14		DESIGN AND CONSTRUCTION TO EXPAND,					
15		RENOVATE AND IMPROVE THE EXISTING					
16		CONCESSION SPACE IN THE OVERSEAS TERMINAL					
17		CENTRAL AREA, DIAMOND HEAD CONCOURSE AND					
18		EWA CONCOURSE.					
19		DESIGN		1,500			
20		CONSTRUCTION				11,000	
21		TOTAL FUNDING	TRN	1,500 E		11,000 E	
22							
23	8. A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI					
24		WIKI SHUTTLE STATION IMPROVEMENTS,					
25		OAHU					
26							
27		CONSTRUCTION FOR IMPROVEMENTS TO THE					
28		TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON					
29		THE THIRD LEVEL OF THE OVERSEAS TERMINAL.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		CONSTRUCTION		10,700			
34		TOTAL FUNDING	TRN	4,300 E			E
35			TRN	6,400 N			N
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	9. A09B	HONOLULU INTERNATIONAL AIRPORT, GATES					
3		30-34 MOVING WALKWAYS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR MOVING					
6		WALKWAYS IN THE STERILE CORRIDOR OF THE					
7		EWA CONCOURSE FROM GATES 30-34.					
8		DESIGN			850		
9		CONSTRUCTION				7,000	
10		TOTAL FUNDING	TRN		850 E	7,000 E	
11							
12	10. A18A	HONOLULU INTERNATIONAL AIRPORT, NEW					
13		RAMP CONTROL OFFICE, OAHU					
14							
15		CONSTRUCTION FOR A NEW RAMP CONTROL					
16		OFFICE.					
17		CONSTRUCTION			3,000		
18		TOTAL FUNDING	TRN		3,000 E		E
19							
20	11. A10D	HONOLULU INTERNATIONAL AIRPORT,					
21		OVERSEAS TERMINAL 2ND LEVEL ROADWAY					
22		IMPROVEMENTS, OAHU					
23							
24		CONSTRUCTION FOR CONCRETE					
25		RECONSTRUCTION, EXPANSION JOINT					
26		REPLACEMENT, DRAINAGE AND LIGHTING					
27		IMPROVEMENTS AND OTHER RELATED					
28		IMPROVEMENTS ON THE SECOND LEVEL ROADWAY					
29		FRONTING THE OVERSEAS TERMINAL.					
30		CONSTRUCTION			5,000		
31		TOTAL FUNDING	TRN		5,000 E		E
32							
33							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	<del>12.</del> A11F	<del>HONOLULU INTERNATIONAL AIRPORT,</del>					
3		<del>INTERISLAND TERMINAL 3RD LEVEL</del>					
4		<del>ROADWAY IMPROVEMENTS, OAHU</del>					
5							
6		<del>CONSTRUCTION FOR THE INTERISLAND</del>					
7		<del>TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS</del>					
8		<del>AND OTHER RELATED IMPROVEMENTS.</del>					
9		<del>CONSTRUCTION</del>			6,000		
10		<del>TOTAL FUNDING</del>	<del>TRN</del>		6,000 E		E]
11							
12	12. A11F	<u>HONOLULU INTERNATIONAL AIRPORT,</u>					
13		<u>INTERISLAND TERMINAL 3RD LEVEL</u>					
14		<u>ROADWAY IMPROVEMENTS, OAHU</u>					
15							
16		<u>CONSTRUCTION FOR THE INTERISLAND</u>					
17		<u>TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS</u>					
18		<u>AND OTHER RELATED IMPROVEMENTS.</u>					
19		<u>CONSTRUCTION</u>			6,000		3,000
20		<u>TOTAL FUNDING</u>	<u>TRN</u>		6,000 E		3,000 E
21							
22	13. A35E	HONOLULU INTERNATIONAL AIRPORT,					
23		ROADWAY/TERMINAL SIGNAGE					
24		IMPROVEMENTS, OAHU					
25							
26		CONSTRUCTION FOR ROADWAY AND TERMINAL					
27		SIGNAGE IMPROVEMENTS AND OTHER RELATED					
28		IMPROVEMENTS.					
29		CONSTRUCTION			15,000		
30		TOTAL FUNDING	TRN		15,000 E		E
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.	A04B	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU					
		LAND ACQUISITION OF THE AIRPORT CENTER BUILDING PARCEL.					
		LAND		25,000			
		TOTAL FUNDING	TRN	25,000 E			E
14.01.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				9,400	
		TOTAL FUNDING	TRN		E	9,400 E	
14.02.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				12,000	
		TOTAL FUNDING	TRN		E	12,000 E	

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN111 - HILO INTERNATIONAL AIRPORT

15. B10Y HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII

CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		19,000		
TOTAL FUNDING	TRN	3,300 E		E
	TRN	15,700 N		N

16. B05A HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII

DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,300		
CONSTRUCTION		17,600		
TOTAL FUNDING	TRN	6,975 E		E
	TRN	11,925 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1								
2	17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY					
3			ACCESS CONTROL AND CLOSED CIRCUIT					
4			TELEVISION SYSTEM, HAWAII					
5								
6			CONSTRUCTION FOR A SECURITY ACCESS					
7			CONTROL AND CLOSED CIRCUIT TELEVISION					
8			SYSTEM FOR THE AIRPORT MODERNIZATION					
9			PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
10			TO QUALIFY FOR FEDERAL AID FINANCING					
11			AND/OR REIMBURSEMENT. OTHER FUNDS FROM					
12			PASSENGER FACILITY CHARGES.					
13			CONSTRUCTION			5,500		
14			TOTAL FUNDING	TRN		10 B		B
15				TRN		1,365 E		E
16				TRN		4,125 X		X
17								
18	[18.]		<del>ELLISON S. ONIZUKA SPACE MUSEUM,</del>					
19			<del>HAWAII</del>					
20								
21			<del>DESIGN AND CONSTRUCTION FOR VARIOUS</del>					
22			<del>IMPROVEMENTS TO THE ELLISON S. ONIZUKA</del>					
23			<del>SPACE MUSEUM, GROUND AND SITE</del>					
24			<del>IMPROVEMENTS, EQUIPMENT AND</del>					
25			<del>APPURTENANCES.</del>					
26			DESIGN			100		
27			CONSTRUCTION			2,900		
28			TOTAL FUNDING	TRN		3,000 E		E]
29								
30								



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE

19. C05A KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII

CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.

CONSTRUCTION

5,909

TOTAL FUNDING

TRN

10 B

B

TRN

5,899 X

X

20. C03T KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII

CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.

CONSTRUCTION

70,000

TOTAL FUNDING

TRN

70,000 E

E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	[21- C03A	<del>KONA INTERNATIONAL AIRPORT AT</del>					
3		<del>KEAHOLE, INTERNATIONAL ARRIVALS</del>					
4		<del>BUILDING, HAWAII</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR AN</del>					
7		<del>INTERNATIONAL ARRIVALS BUILDING TO MEET</del>					
8		<del>CUSTOMS AND SECURITY REQUIREMENTS AND</del>					
9		<del>OTHER RELATED IMPROVEMENTS.</del>					
10		DESIGN			1,500		
11		CONSTRUCTION				36,000	
12		TOTAL FUNDING	TRN		1,500 E	36,000E]	
13							
14	21. C03A	<u>KONA INTERNATIONAL AIRPORT AT</u>					
15		<u>KEAHOLE, INTERNATIONAL ARRIVALS</u>					
16		<u>BUILDING, HAWAII</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR AN</u>					
19		<u>INTERNATIONAL ARRIVALS BUILDING TO MEET</u>					
20		<u>CUSTOMS AND SECURITY REQUIREMENTS AND</u>					
21		<u>OTHER RELATED IMPROVEMENTS.</u>					
22		DESIGN			1,499		
23		CONSTRUCTION			1		
24		TOTAL FUNDING	TRN		1,500 E		E
25							
26	21.01. C06B	<u>KONA INTERNATIONAL AIRPORT AT</u>					
27		<u>KEAHOLE, SOUTH RAMP TAXIWAY AND RAMP</u>					
28		<u>IMPROVEMENTS, HAWAII</u>					
29							
30		<u>DESIGN FOR IMPROVEMENTS TO THE SOUTH</u>					
31		<u>RAMP TAXIWAY AND RAMP AND OTHER RELATED</u>					
32		<u>IMPROVEMENTS.</u>					
33		DESIGN				1,900	
34		TOTAL FUNDING	TRN			E	1,900 E
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.02.	C03Z	ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			2,900		
		TOTAL FUNDING	TRN		3,000 C		C
		TRN131 - KAHULUI AIRPORT					
22.	DO4U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
		LAND			50,000		
		TOTAL FUNDING	TRN		7,500 E		E
			TRN		22,500 N		N
			TRN		20,000 X		X
23.	DO4M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY, IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)					
		CONSTRUCTION			10,000		
		TOTAL FUNDING	TRN		10,000 X		X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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TRN133 - HANA AIRPORT

23.01. D20B HANA AIRPORT, PART 139 IMPROVEMENTS,  
MAUI

CONSTRUCTION FOR PART 139 COMPLIANCE  
IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE  
AND FIRE FIGHTING (ARFF) STATION AND  
OTHER RELATED IMPROVEMENTS. THIS PROJECT  
IS DEEMED NECESSARY TO QUALIFY FOR  
FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

CONSTRUCTION			6,350
TOTAL FUNDING	TRN	E	1,040 E
	TRN	N	5,310 N

TRN195 - AIRPORTS ADMINISTRATION

24. F08F AIRPORTS DIVISION CAPITAL IMPROVEMENT  
PROGRAM PROJECT STAFF COSTS,  
STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR  
COSTS RELATED TO WAGES AND FRINGES FOR  
PERMANENT PROJECT FUNDED STAFF POSITIONS  
FOR THE IMPLEMENTATION OF CAPITAL  
IMPROVEMENT PROGRAM PROJECTS FOR THE  
DEPARTMENT OF TRANSPORTATION'S AIRPORTS  
DIVISION. PROJECT MAY ALSO INCLUDE FUNDS  
FOR NON-PERMANENT CAPITAL IMPROVEMENT  
PROGRAM RELATED POSITIONS. (OTHER FUNDS  
FROM PASSENGER FACILITY CHARGES)

PLANS		250	250
DESIGN		900	900
CONSTRUCTION		1,400	1,400
TOTAL FUNDING	TRN	2,450 B	2,450 B
	TRN	100 X	100 X



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
25.	F051	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		11,000		11,000	
		TOTAL FUNDING	TRN	4,500 B		4,500 B	
			TRN	7,500 N		7,500 N	
26.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
27.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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28.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000 B		B
29.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN			2,500		2,500
		TOTAL FUNDING	TRN		2,500 E		2,500 E
<del>30.</del>	<del>F05L</del>	<del>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</del>					
		<del>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM.</del>					
		<del>CONSTRUCTION</del>			<del>80,000</del>		
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>80,000 E</del>		<del>E]</del>





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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30.	F05L	<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM (OTHER FUNDS FROM SHORT TERM LOAN).</u>					
		<u>CONSTRUCTION</u>			80,000		132,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		80,000 E		90,000 E
			<u>TRN</u>			X	42,000 X
30.01.	F08P	<u>STORMWATER PERMIT COMPLIANCE, STATEWIDE</u>					
		<u>CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					2,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>			E	2,000 E
30.02.	F04U	<u>TAXIWAY CONVERSION, STATEWIDE</u>					
		<u>PLANS FOR FEASIBILITY STUDIES FOR TAXIWAY CONVERSIONS TO RUNWAYS AT KONA INTERNATIONAL AIRPORT AT KEAHOLE AND LIHUE AIRPORT.</u>					
		<u>PLANS</u>					200
		<u>TOTAL FUNDING</u>	<u>TRN</u>			E	200 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN301 - HONOLULU HARBOR					
31.	J42	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.					
		PLANS		500			
		DESIGN		1,500			
		CONSTRUCTION		248,000			
		TOTAL FUNDING	TRN	250,000 E			E
		TRN303 - KALAELOA BARBERS POINT HARBOR					
32.	J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU					
		PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.					
		PLANS		1,000			
		DESIGN				2,000	
		TOTAL FUNDING	TRN	1,000 E		2,000 E	
33.	J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU					
		PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU.					
		PLANS		100			
		DESIGN		150		150	
		TOTAL FUNDING	TRN	250 B		150 B	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN311 - HILO HARBOR					
	<del>34. L01</del>	<del>HILO HARBOR MODIFICATIONS, HAWAII</del>					
		<del>PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.</del>					
		<del>PLANS</del>			925		75
		<del>TOTAL FUNDING</del>	<del>TRN</del>		925 B		75 B
	34. L01	HILO HARBOR MODIFICATIONS, HAWAII					
		PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.					
		PLANS			925		500
		TOTAL FUNDING	TRN		925 B		500 B
		TRN331 - KAHULUI HARBOR					
	35. M22	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.					
		PLANS			250		
		DESIGN			750		
		CONSTRUCTION			4,000		1,000
		TOTAL FUNDING	TRN		5,000 E		1,000 E



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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TRN395 - HARBORS ADMINISTRATION

36. I21 NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND PRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS		1,735		1,735
TOTAL FUNDING	TRN	1,735 E		1,735 E

37. I07 ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.

PLANS		200		200
DESIGN		450		450
CONSTRUCTION		2,350		2,350
TOTAL FUNDING	TRN	3,000 B		3,000 B



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
38.	I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION		5,000		5,000	
		TOTAL FUNDING	TRN	5,000 E		5,000 E	
39.	I24	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		250		250	
		DESIGN		500		500	
		CONSTRUCTION		4,250		4,250	
		TOTAL FUNDING	TRN	5,000 B		5,000 B	
40.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		500		500	
		TOTAL FUNDING	TRN	500 B		500 B	
41.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
42.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF STUDIES AND COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS			100		100
		DESIGN			300		300
		TOTAL FUNDING	TRN		400 B		400 B
43.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		300
		DESIGN			850		850
		CONSTRUCTION			1,350		1,350
		TOTAL FUNDING	TRN		500 B		500 B
			TRN		2,000 P		2,000 P
TRN333 - HANA HARBOR							
44.	M21	NDWP HANA HARBOR IMPROVEMENTS, MAUI					
		PLANS FOR ENVIRONMENTAL REQUIREMENTS FOR HANA HARBOR IMPROVEMENTS, MAUI.					
		PLANS			500		
		TOTAL FUNDING	TRN		500 E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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45.		HANA HARBOR IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR CAPITAL IMPROVEMENTS THAT WILL DEVELOP INFRASTRUCTURE AND EXPAND OPERATIONAL AREAS AT HANA HARBOR, MAUI.					
		PLANS			500		
		DESIGN			1,000		
		CONSTRUCTION			18,500		
		TOTAL FUNDING	TRN		20,000 E		E
		TRN501 - OAHU HIGHWAYS					
	<del>46. S332</del>	<del>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</del>					
		<del>CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</del>					
		<del>CONSTRUCTION</del>			<del>2,000</del>		
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>2,000 E</del>		<del>E</del>
	<u>46. S332</u>	<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u>					
		<u>CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</u>					
		<u>CONSTRUCTION</u>			<u>2,000</u>		<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,000 E</u>		<u>2,000 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[47. S344		<del>MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU</del>					
		<del>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.</del>					
		<del>LAND</del>			200		
		<del>DESIGN</del>			750		
		<del>CONSTRUCTION</del>			1,610	3,250	
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>2,560 E</del>	<del>3,250E]</del>	

47. S344		<u>MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.</u>					
		<u>LAND</u>			200		
		<u>DESIGN</u>			750		
		<u>CONSTRUCTION</u>			1,610		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,560 E</u>	<u>E</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[48- S246 INTERSTATE ROUTE H-1, WESTBOUND  
AFTERNOON (PM) CONTRAFLOW, OAHU~~

~~CONSTRUCTION FOR A PM CONTRAFLOW LANE  
ON INTERSTATE ROUTE H-1 FROM THE VICINITY  
OF RADFORD DRIVE TO THE VICINITY OF  
WAIKELE. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.~~

<del>CONSTRUCTION</del>		<del>15,000</del>		
<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,500 E</del>		<del>E</del>
	<del>TRN</del>	<del>13,500 N</del>		<del>N]</del>

48. S246 INTERSTATE ROUTE H-1, WESTBOUND  
AFTERNOON (PM) CONTRAFLOW, OAHU

CONSTRUCTION FOR A PM CONTRAFLOW LANE  
ON INTERSTATE ROUTE H-1 FROM THE VICINITY  
OF RADFORD DRIVE TO THE VICINITY OF  
WAIKELE. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>		<u>15,000</u>		<u>40,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,500 E</u>		<u>8,000 E</u>
	<u>TRN</u>	<u>13,500 N</u>		<u>32,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	48.01.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR				
3			MODIFICATION OF FREEWAY ACCESS FROM				
4			MAKAKILO TO PALAILAI INTERCHANGE,				
5			OAHU				
6							
7			CONSTRUCTION TO IMPROVE AND/OR MODIFY				
8			THE MAKAKILO AND PALAILAI INTERCHANGES				
9			AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI				
10			INTERCHANGE). THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			CONSTRUCTION				5,700
14			TOTAL FUNDING	TRN	E		200 E
15				TRN	N		5,500 N
17	49.	R030	INTERSTATE ROUTE H-3, FINISH WORK AND				
18			MITIGATION, JUNCTION AT H-1 TO KMCAS,				
19			OAHU				
20							
21			DESIGN AND CONSTRUCTION FOR A DIVIDED				
22			HIGHWAY FROM JUNCTION H-1 TO KANEOHE				
23			MARINE CORPS AIR STATION, OAHU. THIS				
24			PROJECT IS DEEMED NECESSARY TO QUALIFY				
25			FOR FEDERAL AID FINANCING AND/OR				
26			REIMBURSEMENT.				
27			DESIGN			75	
28			CONSTRUCTION			30	5,000
29			TOTAL FUNDING	TRN	15 E		1,000 E
30				TRN	60 N		4,000 N
31				TRN	30 R		R
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	<del>50.</del> S266	<del>GUARDRAIL AND SHOULDER IMPROVEMENTS,</del>					
3		<del>VARIOUS LOCATIONS, OAHU</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR</del>					
6		<del>INSTALLING AND/OR UPGRADING THE EXISTING</del>					
7		<del>GUARDRAILS, END TERMINALS, TRANSITIONS,</del>					
8		<del>BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH</del>					
9		<del>ATTENUATORS, RECONSTRUCTING AND PAVING OF</del>					
10		<del>SHOULDERS. THIS PROJECT IS DEEMED</del>					
11		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
12		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
13		<del>DESIGN</del>					250
14		<del>CONSTRUCTION</del>					2,680
15		<del>TOTAL FUNDING</del>	TRN		E		586 E
16			TRN		N		2,344N]
17							
18	50. S266	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS,</u>					
19		<u>VARIOUS LOCATIONS, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>INSTALLING AND/OR UPGRADING THE EXISTING</u>					
23		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
24		<u>BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH</u>					
25		<u>ATTENUATORS, RECONSTRUCTING AND PAVING OF</u>					
26		<u>SHOULDERS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>DESIGN</u>					500
30		<u>CONSTRUCTION</u>					6,180
31		<u>TOTAL FUNDING</u>	TRN		E		1,336 E
32			TRN		N		5,344 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[51. S352 KAMEHAMEHA HWY, KARSTEN THOT BRIDGE, REALIGN. AND/OR REPLACEMENT/REHABILITATION, OAHU~~

~~DESIGN FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

<del>DESIGN</del>			2,001	
<del>TOTAL FUNDING</del>	<del>TRN</del>		2,000 E	E
	<del>TRN</del>		1 N	N]

51. S352 KAMEHAMEHA HWY, KARSTEN THOT BRIDGE, REALIGN. AND/OR REPLACEMENT/REHABILITATION, OAHU

DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>			2,001	
<u>CONSTRUCTION</u>				9,000
<u>TOTAL FUNDING</u>	<u>TRN</u>		2,000 E	9,000 E
	<u>TRN</u>		1 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~[52- 6221 KALANIANA'OLE HIGHWAY, INOAOLE STREAM  
BRIDGE REHABILITATION AND/OR  
REPLACEMENT, OAHU~~

~~CONSTRUCTION FOR THE REHABILITATION  
AND/OR REPLACEMENT OF THE INOAOLE STREAM  
BRIDGE WITH A LARGER BRIDGE, INCLUDING  
IMPROVEMENTS TO THE ROADWAY APPROACHES,  
DETOUR ROAD, AND UTILITY RELOCATIONS.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.~~

<del>CONSTRUCTION</del>			<del>1,095</del>		
<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>219 E</del>		<del>E</del>
	<del>TRN</del>		<del>876 N</del>		<del>N</del>

52. S221 KALANIANA'OLE HIGHWAY, INOAOLE STREAM  
BRIDGE REHABILITATION AND/OR  
REPLACEMENT, OAHU

CONSTRUCTION FOR THE REHABILITATION  
AND/OR REPLACEMENT OF THE INOAOLE STREAM  
BRIDGE WITH A LARGER BRIDGE, INCLUDING  
IMPROVEMENTS TO THE ROADWAY APPROACHES,  
DETOUR ROAD, AND UTILITY RELOCATIONS.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

<u>CONSTRUCTION</u>			<u>1,095</u>		<u>6,500</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>219 E</u>		<u>1,300 E</u>
	<u>TRN</u>		<u>876 N</u>		<u>5,200 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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52.01. 5231 KALANIANA'OLE HIGHWAY IMPROVEMENTS,  
OLOMANA GOLF COURSE TO WAIMANALO  
BEACH PARK, OAHU

DESIGN OF TURNING LANES, SIDEWALKS,  
CURB RAMPS, BIKE PATHS OR BIKE ROUTES,  
UPGRADING TRAFFIC SIGNALS, UTILITY  
RELOCATION, DRAINAGE IMPROVEMENTS, AND  
OTHER MISCELLANEOUS IMPROVEMENTS. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

<u>DESIGN</u>					<u>500</u>
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>	<u>100 E</u>
		<u>TRN</u>		<u>N</u>	<u>400 N</u>

~~53. 8386 KAMEHAMEHA HIGHWAY, SOUTH KAHANA~~  
~~STREAM BRIDGE REHABILITATION AND/OR~~  
~~REPLACEMENT, OAHU~~

~~CONSTRUCTION FOR REHABILITATION~~  
~~AND/OR REPLACEMENT OF SOUTH KAHANA STREAM~~  
~~BRIDGE. THIS PROJECT IS DEEMED NECESSARY~~  
~~TO QUALIFY FOR FEDERAL AID FINANCING~~  
~~AND/OR REIMBURSEMENT.~~

<del>CONSTRUCTION</del>					<del>16,500</del>
<del>TOTAL FUNDING</del>		<del>TRN</del>		<del>E</del>	<del>3,300 E</del>
		<del>TRN</del>		<del>N</del>	<del>13,200 N</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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53. S306 KAMEHAMEHA HIGHWAY, SOUTH KAHANA  
STREAM BRIDGE REHABILITATION AND/OR  
REPLACEMENT, OAHU

CONSTRUCTION FOR REHABILITATION  
AND/OR REPLACEMENT OF SOUTH KAHANA STREAM  
BRIDGE. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

CONSTRUCTION					26,000
TOTAL FUNDING	TRN		E		5,200 E
	TRN		N		20,800 N

~~54. S315 KAMEHAMEHA HIGHWAY, REHABILITATION  
AND/OR REPLACEMENT OF LAIELOA STREAM  
BRIDGE, OAHU~~

~~CONSTRUCTION FOR REHABILITATION  
AND/OR REPLACEMENT OF A CONCRETE SLAB  
BRIDGE ON KAMEHAMEHA HIGHWAY IN THE  
VICINITY OF LAIE TO INCLUDE BRIDGE  
RAILINGS, WALKWAYS, AND OTHER  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.~~

<del>CONSTRUCTION</del>					691
<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>138 E</del>
	<del>TRN</del>		<del>N</del>		<del>553 N</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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54. S315 KAMEHAMEHA HIGHWAY, REHABILITATION  
AND/OR REPLACEMENT OF LAIELOA STREAM  
BRIDGE, OAHU

CONSTRUCTION FOR REHABILITATION  
AND/OR REPLACEMENT OF A CONCRETE SLAB  
BRIDGE ON KAMEHAMEHA HIGHWAY IN THE  
VICINITY OF LAIE TO INCLUDE BRIDGE  
RAILINGS, WALKWAYS, AND OTHER  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		691	500
TOTAL FUNDING	TRN	138 E	100 E
	TRN	553 N	400 N

55. S317 KAMEHAMEHA HIGHWAY, REHABILITATION  
AND/OR REPLACEMENT OF WAIPILOPILO  
STREAM BRIDGE, OAHU

CONSTRUCTION FOR REHABILITATION  
AND/OR REPLACEMENT OF A CONCRETE TEE-  
BRIDGE ON KAMEHAMEHA HIGHWAY IN THE  
VICINITY OF HAULA TO INCLUDE BRIDGE  
RAILINGS, WALKWAYS, AND OTHER  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			7,600
TOTAL FUNDING	TRN	E	1,520 E
	TRN	N	6,080 N





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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56.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUUA STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,088
		TOTAL FUNDING	TRN		E		1,018 E
			TRN		N		4,070 N

<del>57.</del>	<del>S329</del>	<del>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU</del>					
		<del>LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>LAND CONSTRUCTION</del>					<del>0,570</del>
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>32 E</del>		<del>1,714 E</del>
			<del>TRN</del>		<del>130 N</del>		<del>6,856N</del>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	57.	S329	<u>KAMEHAMEHA HIGHWAY, REHABILITATION</u>				
3			<u>AND/OR REPLACEMENT OF WAIKANE STREAM</u>				
4			<u>BRIDGE, OAHU</u>				
5							
6			<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>				
7			<u>THE REHABILITATION AND/OR REPLACEMENT OF</u>				
8			<u>WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE</u>				
9			<u>RAILINGS, SHOULDERS, AND OTHER</u>				
10			<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>				
11			<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>				
12			<u>FINANCING AND/OR REIMBURSEMENT.</u>				
13			<u>LAND</u>			162	
14			<u>CONSTRUCTION</u>				9,070
15			<u>TOTAL FUNDING</u>	<u>TRN</u>	32 E		1,814 E
16				<u>TRN</u>	130 N		7,256 N
17							
18	57.01.	S297	<u>KAMEHAMEHA HIGHWAY, KAWELA STREAM</u>				
19			<u>BRIDGE REPLACEMENT, OAHU</u>				
20							
21			<u>CONSTRUCTION FOR REPLACEMENT OF THE</u>				
22			<u>EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT</u>				
23			<u>KAWELA STREAM WITH A LARGER BRIDGE</u>				
24			<u>INCLUDING IMPROVEMENTS TO THE ROADWAY</u>				
25			<u>APPROACHES, SEISMIC UPGRADES, TEMPORARY</u>				
26			<u>DETOUR ROAD, AND UTILITY RELOCATIONS.</u>				
27			<u>THIS PROJECT IS DEEMED NECESSARY TO</u>				
28			<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>				
29			<u>REIMBURSEMENT.</u>				
30			<u>CONSTRUCTION</u>				7,500
31			<u>TOTAL FUNDING</u>	<u>TRN</u>	E		1,500 E
32				<u>TRN</u>	N		6,000 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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58. S348 FARRINGTON HIGHWAY, ULEHAWA STREAM  
BRIDGE REHABILITATION AND/OR  
REPLACEMENT, OAHU

LAND ACQUISITION FOR THE  
REHABILITATION AND/OR REPLACEMENT OF  
ULEHAWA STREAM BRIDGE. THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.

LAND

TOTAL FUNDING

TRN  
TRN

251  
50 E  
201 N

E  
N

58.01. SP0603 FARRINGTON HIGHWAY IMPROVEMENTS  
BETWEEN HONOKAI HALE AND HAKIMO ROAD,  
OAHU

DESIGN FOR IMPROVEMENTS ALONG  
FARRINGTON HIGHWAY FOR ALTERNATIVE  
CONGESTION RELIEF AND/OR SAFETY  
IMPROVEMENTS ALONG FARRINGTON HIGHWAY  
BETWEEN HONOKAI HALE AND HAKIMO ROAD.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

DESIGN

TOTAL FUNDING

TRN  
TRN

500  
E  
N  
100 E  
400 N



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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58.02. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES  
NO. 3 AND NO. 3A REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF  
BRIDGES NO. 3 AND 3A IN THE VICINITY OF  
MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,  
BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

<u>CONSTRUCTION</u>							12,500
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>			<u>2,500 E</u>
		<u>TRN</u>		<u>N</u>			<u>10,000 N</u>

58.03. S324 FARRINGTON HIGHWAY, REPLACEMENT OF  
MAIPALAOA BRIDGE, OAHU

CONSTRUCTION FOR REPLACEMENT OF A  
PRE-STRESSED TEE-BEAM BRIDGE ON  
FARRINGTON HIGHWAY IN THE VICINITY OF  
MAILI. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>							2,500
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>			<u>500 E</u>
		<u>TRN</u>		<u>N</u>			<u>2,000 N</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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58.04.		<u>KAPOLEI TO KAHE POINT, FARRINGTON HWY. H1, WEST OF KAPOLEI, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR BEAUTIFICATION, ROAD WAY IMPROVEMENTS, INSTALL AND INCREASE CONCRETE BARRIERS, RAIL GUARDS, DRIVERS EDUCATION.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>9,998</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>10,000 E</u>

58.05.		<u>FARRINGTON HIGHWAY, BIKE PATH, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF A BIKE PATH/SIDEWALK BETWEEN WAIALUA ELEM AND WAIALUA INTER SCHOOL.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>500 C</u>

59. S351		<u>CULVERT ASSESSMENT AND REMEDIATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.</u>					
		<u>DESIGN</u>				1,000	1,000
		<u>CONSTRUCTION</u>				1,500	1,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>			2,500 E	2,500 E

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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60.	S354	KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		
		TOTAL FUNDING	TRN		200 E		E
			TRN		800 N		N

<del>61.</del>	<del>S318</del>	<del>HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>DESIGN</del>			<del>100</del>		<del>30</del>
		<del>CONSTRUCTION</del>			<del>2,013</del>		<del>1,000</del>
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>2,112 E</del>		<del>1,030 E</del>
			<del>TRN</del>		<del>1 N</del>		<del>N</del>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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61.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		1,030
		CONSTRUCTION			2,013		8,500
		TOTAL FUNDING	TRN		2,112 E		2,730 E
			TRN		1 N		6,800 N

<del>62.</del>	<del>S270</del>	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.</del>					
		<del>PLANS</del>			<del>200</del>		
		<del>DESIGN</del>					<del>200</del>
		<del>CONSTRUCTION</del>			<del>1,850</del>		<del>650</del>
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>2,050 E</del>		<del>950 E</del>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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62. S270 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.

PLANS		200	
DESIGN			100
CONSTRUCTION		1,850	750
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,050 E</u>	<u>850 E</u>

63. S342 INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU

PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.

PLANS		780	
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>780 E</u>	<u>E</u>

~~64. S353 MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU~~

~~CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.~~

<del>CONSTRUCTION</del>		<del>2,425</del>	
<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,425 E</del>	<del>E</del>





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	64.	S353	MOTOR VEHICLE SAFETY OFFICE TESTING				
3			FACILITY, OAHU				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			COMMERCIAL DRIVER'S LICENSE (CDL) AND				
7			MOTORCYCLE LICENSE TESTING FACILITY.				
8			DESIGN				1
9			CONSTRUCTION			2,425	2,999
10			TOTAL FUNDING	TRN	2,425 E		3,000 E
11							
12	[65-]	S074	OAHU BIKEWAYS, OAHU				
13							
14			LAND ACQUISITION FOR A MULTI-USE PATH				
15			FROM THE VICINITY OF WAIPIO POINT ACCESS				
16			ROAD TO LUALUALEI NAVAL ROAD. THIS				
17			PROJECT IS DEEMED NECESSARY TO QUALIFY				
18			FOR FEDERAL AID FINANCING AND/OR				
19			REIMBURSEMENT.				
20			LAND			100	2,732
21			TOTAL FUNDING	TRN	20 E		546 E
22				TRN	80 N		2,186 N
23							
24	65.	S074	OAHU BIKEWAYS, OAHU				
25							
26			LAND ACQUISITION, DESIGN AND				
27			CONSTRUCTION FOR A MULTI-USE PATH FROM				
28			THE VICINITY OF WAIPIO POINT ACCESS ROAD				
29			TO LUALUALEI NAVAL ROAD. THIS PROJECT IS				
30			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
31			AID FINANCING AND/OR REIMBURSEMENT.				
32			LAND			100	2,832
33			DESIGN				2,500
34			CONSTRUCTION				6,500
35			TOTAL FUNDING	TRN	20 E		2,366 E
36				TRN	80 N		9,466 N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	<del>[66. R053</del>	<del>KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA</del>					
3		<del>JUNCTION TO HALEIWA BEACH PARK, OAHU</del>					
4							
5		<del>PLANS FOR ENHANCED WETLANDS IN THE</del>					
6		<del>VICINITY OF UKOA POND. THIS PROJECT IS</del>					
7		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
8		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
9		<del>PLANS</del>			825		
10		<del>TOTAL FUNDING</del>	<del>TRN</del>		165 E		E
11			<del>TRN</del>		660 N		N]
12							
13	<u>66. R053</u>	<u>KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA</u>					
14		<u>JUNCTION TO HALEIWA BEACH PARK, OAHU</u>					
15							
16		<u>PLANS FOR ENHANCED WETLANDS IN THE</u>					
17		<u>VICINITY OF UKOA POND. THIS PROJECT IS</u>					
18		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
19		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
20		<u>PLANS</u>			825		4,675
21		<u>TOTAL FUNDING</u>	<u>TRN</u>		165 E		935 E
22			<u>TRN</u>		660 N		3,740 N
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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66.01.	SP0701	KAMEHAMEHA HIGHWAY MODERNIZATION BETWEEN HALEIWA AND WAIMEA BAY, OAHU					
		DESIGN AND CONSTRUCTION FOR THE MODERNIZATION OF KAMEHAMEHA HIGHWAY ON THE NORTH SHORE BETWEEN HALEIWA AND WAIMEA BAY, TO INCLUDE REALIGNMENT OF THE AREA NEAR LANIAKEA BEACH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					3,000
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN		E		1,400 E
			TRN		N		5,600 N

66.02.	S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU					
		LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1,000
		TOTAL FUNDING	TRN		E		200 E
			TRN		N		800 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	66.03.	<u>KAMEHAMEHA HIGHWAY, ROCKFALL</u>					
3		<u>PROTECTION, MILILANI, OAHU</u>					
4							
5		<u>CONSTRUCTION FOR ROCKFALL/SLOPE</u>					
6		<u>PROTECTION AND SLOPE MITIGATION MEASURES</u>					
7		<u>AT KAMEHAMEHA HIGHWAY, MILILANI, NEAR</u>					
8		<u>KIPAPA STREAM BRIDGE.</u>					
9		<u>CONSTRUCTION</u>					4,000
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>4,000 E</u>
11							
12	66.04.	<u>KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU)</u>					
13		<u>BRIDGE REHABILITATION AND/OR</u>					
14		<u>REPLACEMENT, OAHU</u>					
15							
16		<u>LAND ACQUISITION AND DESIGN FOR</u>					
17		<u>REHABILITATION AND/OR REPLACEMENT OF</u>					
18		<u>HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA</u>					
19		<u>HIGHWAY (ROUTE 83). THIS PROJECT IS</u>					
20		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
21		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>LAND</u>					1,000
23		<u>DESIGN</u>					325
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>265 E</u>
25			<u>TRN</u>		<u>N</u>		<u>1,060 N</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[67. S334 VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU~~

~~CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

<del>CONSTRUCTION</del>			1,390		
<del>TOTAL FUNDING</del>	<del>TRN</del>			1 N	N
	<del>TRN</del>		1,389 R		R]

67. S334 VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU

CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>			1,390		10,201
<u>TOTAL FUNDING</u>	<u>TRN</u>			1 N	1 N
	<u>TRN</u>		1,389 R		10,200 R

67.01. VINEYARD CROSSWALK, OAHU

CONSTRUCTION OF A SIGNALIZED CROSSWALK ON VINEYARD BOULEVARD AT RIVER STREET.

<u>CONSTRUCTION</u>					750
<u>TOTAL FUNDING</u>	<u>TRN</u>			C	750 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	68.	SP0905 KUALAKAI PARKWAY EXTENSION. KAPOLEI					
3		PARKWAY TO ROOSEVELT AVENUE, OAHU					
4							
5		CONSTRUCTION FOR AN APPROXIMATE 1/2					
6		MILE EXTENSION BETWEEN KAPOLEI PARKWAY					
7		AND ROOSEVELT AVENUE. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		15,001			
11		TOTAL FUNDING	TRN	15,000 E			E
12			TRN		1 N		N
13							
14	69.	KAHEKILI AND KAMEHAMEHA HIGHWAY					
15		MULTI-USE PATHWAYS, OAHU					
16							
17		PLANS, LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION FOR MULTI-USE PATHWAYS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		PLANS					1
22		LAND					1
23		DESIGN					1
24		CONSTRUCTION				1,547	
25		TOTAL FUNDING	TRN		E	1,550 E	
26							
27	70.	KALANIANAOLE HIGHWAY BEAUTIFICATION,					
28		OAHU					
29							
30		PLANS AND DESIGN FOR HIGHWAY					
31		BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY					
32		FROM KANAPUU DRIVE TO OLD KALANIANAOLE					
33		ROAD.					
34		PLANS				10	
35		DESIGN				190	
36		TOTAL FUNDING	TRN			200 E	E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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71.		KALANIANAOLE HIGHWAY, WAILUPE DRAINAGE, OAHU					
		DESIGN AND CONSTRUCTION OF STORM DRAIN IMPROVEMENTS IN WAILUPE ALONG KALANIANAOLE HIGHWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				1,300	
		TOTAL FUNDING	TRN			1,350 E	E

72.		KUNIA ROAD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO EXTEND THIRD LANE OVER FARRINGTON HIGHWAY TO THE H-1 FREEWAY SOUTHBOUND TO THE VICINITY OF LAULAUNUI STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				10	
		DESIGN				90	
		CONSTRUCTION				2,900	
		TOTAL FUNDING	TRN			3,000 E	E

73.		NAKINI STREET AND KALANIANAOLE HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CROSSWALK AT INTERSECTION OF NAKINI STREET AND KALANIANAOLE HIGHWAY.					
		DESIGN				10	
		CONSTRUCTION				90	
		TOTAL FUNDING	TRN			100 E	E

**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
74.		FORT WEAVER ROAD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE AT THE SOUTH END OF EWA BEACH ROAD.					
		PLANS			100		
		DESIGN			500		
		CONSTRUCTION			2,400		
		TOTAL FUNDING	TRN		3,000 E		E
75.		FORT WEAVER ROAD, OAHU					
		DESIGN AND CONSTRUCTION TO ADD A THIRD LANE ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA PARKWAY IN BOTH DIRECTIONS.					
		DESIGN			3,000		
		CONSTRUCTION			33,000		
		TOTAL FUNDING	TRN		36,000 E		E
76.		KAHEKILI HIGHWAY, OAHU					
		PLANS AND DESIGN FOR ROAD WIDENING IMPROVEMENTS TO KAHEKILI HIGHWAY FROM HEBIA STREET TO THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAY.					
		PLANS			500		
		DESIGN			1,000		
		TOTAL FUNDING	TRN		1,500 E		E





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	<del>77.</del>	<del>KAMEHAMEHA HIGHWAY, LUMIAUUAU STREET</del>					
3		<del>TO LANIKUHANA AVE, OAHU</del>					
4							
5		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
6		<del>RESURFACING AND INSTALLATION OF LIGHTING.</del>					
7		<del>CONSTRUCTION</del>			3,000		
8		<del>EQUIPMENT</del>			1,000		
9		<del>TOTAL FUNDING</del>	<del>TRN</del>		4,000 E		E]
10							
11	77.	<u>KAMEHAMEHA HIGHWAY, LUMIAUUAU STREET</u>					
12		<u>TO LANIKUHANA AVE, OAHU</u>					
13							
14		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
15		<u>RESURFACING AND INSTALLATION OF LIGHTING.</u>					
16		<u>CONSTRUCTION</u>			3,000		4,000
17		<u>EQUIPMENT</u>			1,000		
18		<u>TOTAL FUNDING</u>	<u>TRN</u>		4,000 E		4,000 E
19							
20	78.	H2 FREEWAY, KA UKA BLVD TO MEHEULA					
21		PARKWAY, OAHU					
22							
23		CONSTRUCTION FOR REPAVEMENT OF					
24		ONRAMPS AND OFFRAMPS.					
25		CONSTRUCTION			1,500		
26		TOTAL FUNDING	TRN		1,500 E		E
27							
28	79.	H1 FREEWAY, WAIKELE , OAHU					
29							
30		CONSTRUCTION FOR REPAVEMENT OF					
31		ONRAMPS AND OFFRAMPS.					
32		CONSTRUCTION			1,500		
33		TOTAL FUNDING	TRN		1,500 E		E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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79.01. S239 FREEWAY MANAGEMENT SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>							5,500
<u>CONSTRUCTION</u>							13,500
<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>		3,800 E
			<u>TRN</u>		<u>N</u>		15,200 N

79.02. S284 FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU

DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>							500
<u>CONSTRUCTION</u>							1,000
<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>		300 E
			<u>TRN</u>		<u>N</u>		1,200 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	79.03.	S356 SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU					
3							
4							
5		DESIGN, LAND ACQUISITION AND					
6		CONSTRUCTION OF A TRUCK WEIGH STATION ON					
7		SAND ISLAND ACCESS ROAD. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FINANCIAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND					200
11		DESIGN					50
12		CONSTRUCTION					4,500
13		TOTAL FUNDING	TRN		E		950 E
14			TRN		N		3,800 N
15							
16	79.04.	KAILUA RD AND S. KALAHEO AVE., OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		ROUNDABOUT, CONFLUENCE OF KAILUA ROAD AND					
20		S. KALAHEO AVENUE, OAHU.					
21		PLANS					1
22		DESIGN					1
23		CONSTRUCTION					478
24		TOTAL FUNDING	TRN		E		480 E
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

TRN511 - HAWAII HIGHWAYS

~~80. T143 MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII~~

~~CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

<del>CONSTRUCTION</del>				6,000
<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>	<del>1,200 E</del>
	<del>TRN</del>		<del>N</del>	<del>4,800N</del>

80. T143 MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII

LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>				200
<u>CONSTRUCTION</u>			<u>E</u>	<u>6,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,400 E</u>
	<u>TRN</u>		<u>N</u>	<u>4,800 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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81. T150 MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII

LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			300		
DESIGN			600		
TOTAL FUNDING	TRN		180 E		E
	TRN		720 N		N

81.01. T135 MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>					4,500
<u>TOTAL FUNDING</u>	TRN		E		900 E
	TRN		N		3,600 N



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	82. T125	AKONI PULE HIGHWAY, REALIGNMENT AND					
3		WIDENING AT AAMAKAO GULCH, HAWAII					
4							
5		CONSTRUCTION FOR REALIGNMENT AND					
6		WIDENING OF AKONI PULE HIGHWAY ON THE					
7		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
8		INCLUDING INSTALLING GUARDRAILS AND					
9		SIGNS. THIS PROJECT IS DEEMED NECESSARY					
10		TO QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			7,570		
13		TOTAL FUNDING	TRN		1,514 E		E
14			TRN		6,056 N		N
15							
16							
17	83. T151	HAWAII BELT ROAD, DRAINAGE					
18		IMPROVEMENTS AT PAPAALOA, M.P. 24.47,					
19		HAWAII					
20		CONSTRUCTION FOR DRAINAGE					
21		IMPROVEMENTS IN THE VICINITY OF M.P.					
22		24.47 ON HAWAII BELT ROAD.					
23		CONSTRUCTION			2,500		
24		TOTAL FUNDING	TRN		2,500 E		E
25							
26	84. T152	MAMALAHOA HIGHWAY, HILEA STREAM					
27		BRIDGE REHABILITATION AND/OR					
28		REPLACEMENT, HAWAII					
29							
30		DESIGN FOR REHABILITATION AND/OR					
31		REPLACEMENT OF HILEA STREAM BRIDGE ALONG					
32		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
33		PROJECT IS DEEMED NECESSARY TO QUALIFY					
34		FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		DESIGN					810
37		TOTAL FUNDING	TRN			E	162 E
38			TRN			N	648 N
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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85. T110 HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALLI, HAWAII

DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALLI GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			1,505		
TOTAL FUNDING	TRN		301 E		E
	TRN		1,204 N		N

85.01. T144 HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII

LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>					<u>500</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>100 E</u>
	<u>TRN</u>		<u>N</u>		<u>400 N</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
85.02.	T136	<u>HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,899</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,300 E</u>
			<u>TRN</u>		<u>N</u>		<u>3,600 N</u>
85.03.	T153	<u>HAWAII BELT ROAD, NINOLE BRIDGE REHABILITATION, HAWAII</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>1,044</u>
		<u>DESIGN</u>					<u>261</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>261 E</u>
			<u>TRN</u>		<u>N</u>		<u>1,044 N</u>





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[86- Title TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN			100	
CONSTRUCTION			1,115	900
TOTAL FUNDING	TRN		1,111 E	900 E
	TRN		104 N	N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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86. T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			100	
CONSTRUCTION			1,115	1,000
TOTAL FUNDING	TRN		1,111 E	1,000 E
	TRN		104 N	N

~~87. T108 SADDLE ROAD EXTENSION, HAWAII~~

~~DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN			8,175	
TOTAL FUNDING	TRN		1,635 E	E
	TRN		6,540 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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87. T108 SADDLE ROAD EXTENSION, HAWAII

DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN

8,175 1,000

TOTAL FUNDING

TRN

1,635 E

200 E

TRN

6,540 N

800 N

~~88. T011 PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII~~

~~LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

~~LAND~~

~~4,650~~

~~DESIGN~~

~~1,600~~

~~TOTAL FUNDING~~

~~TRN~~

~~2,250 E~~

~~E~~

~~TRN~~

~~5,000 N~~

~~N~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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88. T011 PUAINAKO ST WIDENING / REALIGNMENT,  
KANOELEHUA AVE TO KOMOHANA ST, HAWAII

LAND ACQUISITION AND DESIGN FOR  
WIDENING AND REALIGNING PUAINAKO STREET  
FROM 2 TO 4 LANES FROM KANOELEHUA STREET  
TO KOMOHANA STREET. THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.

LAND		4,650	500
DESIGN		1,600	
TOTAL FUNDING	TRN	1,250 E	100 E
	TRN	5,000 N	400 N

89. T139 SADDLE ROAD MAINTENANCE BASEYARD,  
 VICINITY OF MAUNA KEA STATE PARK,  
 HAWAII

LAND ACQUISITION AND CONSTRUCTION FOR  
 A ROAD MAINTENANCE FACILITY THAT INCLUDES  
 MAINTENANCE AND OFFICE STRUCTURES, SITE  
 IMPROVEMENTS, LAND ACQUISITION, STORAGE  
 FACILITIES, AND OTHER RELATED  
 IMPROVEMENTS.

LAND		100	
CONSTRUCTION		7,522	
TOTAL FUNDING	TRN	7,622 E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1								
2	90.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING,					
3			HAWAII					
4								
5			CONSTRUCTION FOR THE WIDENING OF					
6			QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE					
7			DIVIDED HIGHWAY FROM VICINITY OF					
8			KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE					
9			AIRPORT. THIS PROJECT IS DEEMED NECESSARY					
10			TO QUALIFY FOR FEDERAL AID FINANCING					
11			AND/OR REIMBURSEMENT.					
12			CONSTRUCTION			27,700		
13			TOTAL FUNDING	TRN		10,900 E		E
14				TRN		16,800 N		N
15								
16	<del>91.</del>		<del>MAMANE STREET INTERSECTION AND</del>					
17			<del>SIDEWALK, HONOKAA, HAWAII</del>					
18								
19			<del>CONSTRUCTION FOR IMPROVEMENTS TO</del>					
20			<del>INTERSECTION AND SIDEWALK FROM LEHUA</del>					
21			<del>STREET TO PLUMERIA STREET; PROVIDE</del>					
22			<del>PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND</del>					
23			<del>NHERC AND STATE LONG TERM CARE AND</del>					
24			<del>EMERGENCY ROOM.</del>					
25			CONSTRUCTION			1,000		
26			TOTAL FUNDING	TRN		1,000 E		E]
27								
28	91.		MAMANE STREET INTERSECTION AND					
29			SIDEWALK, HONOKAA, HAWAII					
30								
31			CONSTRUCTION FOR IMPROVEMENTS TO					
32			INTERSECTION AND SIDEWALK FROM LEHUA					
33			STREET TO PLUMERIA STREET; PROVIDE					
34			PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND					
35			NHERC AND STATE LONG-TERM CARE AND					
36			EMERGENCY ROOM.					
37			CONSTRUCTION				1,000	
38			TOTAL FUNDING	TRN			C	1,000 C
39								
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	<del>92.</del>	<del>PAHOA BYPASS/POST OFFICE ROAD</del>					
3		<del>INTERSECTION, HAWAII</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR TRAFFIC SIGNAL AT THE PAHOA</del>					
7		<del>BYPASS/POST OFFICE ROAD INTERSECTION.</del>					
8		<del>PLANS</del>					
9		<del>DESIGN</del>					
10		<del>CONSTRUCTION</del>					
11		<del>EQUIPMENT</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>				
13							
14	<u>92.</u>	<u>PAHOA BYPASS/POST OFFICE ROAD</u>					
15		<u>INTERSECTION, HAWAII</u>					
16							
17		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
18		<u>EQUIPMENT FOR INTERSECTION IMPROVEMENTS</u>					
19		<u>AND INSTALLATION OF A TRAFFIC SIGNAL AT</u>					
20		<u>THE PAHOA BYPASS/POST OFFICE ROAD</u>					
21		<u>INTERSECTION.</u>					
22		<u>PLANS</u>					
23		<u>DESIGN</u>					
24		<u>CONSTRUCTION</u>					
25		<u>EQUIPMENT</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>				
27			<u>TRN</u>				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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92.01. T077 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>							500
<u>CONSTRUCTION</u>							6,500
<u>TOTAL FUNDING</u>							<u>1,400 E</u>
			<u>TRN</u>			<u>E</u>	
			<u>TRN</u>			<u>N</u>	<u>5,600 N</u>

92.02. T080 KAWAIHAE ROAD, WALAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII

LAND ACQUISITION AND DESIGN FOR REPLACING THE EXISTING WALAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>							500
<u>DESIGN</u>							1,500
<u>TOTAL FUNDING</u>							<u>400 E</u>
			<u>TRN</u>			<u>E</u>	
			<u>TRN</u>			<u>N</u>	<u>1,600 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
92.03.		<u>HIGHWAY 130 AND HOMESTEAD ROAD INTERSECTION IMPROVEMENTS, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS ON HIGHWAY 130 AND HOMESTEAD ROAD.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
TRN531 - MAUI HIGHWAYS							
93. V092		<u>HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI</u>					
		<u>CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>3,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>600 E</u>
			<u>TRN</u>				<u>2,400 N</u>
93.01. V051		<u>HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI</u>					
		<u>CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>8,500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,700 E</u>
			<u>TRN</u>		<u>N</u>		<u>6,800 N</u>





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~94. V060 KIHEI-UPCOUNTRY HIGHWAY, MAUI~~

~~LAND ACQUISITION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.~~

~~LAND~~

~~3,600~~

~~TOTAL FUNDING~~

~~TRN~~

~~720 E~~

~~E~~

~~TRN~~

~~2,880 N~~

~~N]~~

94. V060 KIHEI-UPCOUNTRY HIGHWAY, MAUI

LAND ACQUISITION AND CONSTRUCTION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.

LAND

3,600

CONSTRUCTION

69,000

TOTAL FUNDING

TRN

720 E

13,800 E

TRN

2,880 N

55,200 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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95. V094 HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI

LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			63		
CONSTRUCTION					5,400
TOTAL FUNDING		TRN	13 E		1,080 E
		TRN	50 N		4,320 N

96. W013 KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MOLOKAI

CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION					599
TOTAL FUNDING		TRN		E	120 E
		TRN		N	479 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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[97. V109		<del>HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI</del>					
		<del>DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>DESIGN</del>					600
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		120 E
			<del>TRN</del>		<del>N</del>		480N]

97. V109		<u>HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					500
		<u>DESIGN</u>					600
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		220 E
			<u>TRN</u>		<u>N</u>		880 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	<del>98.</del> V110	<del>HANA HIGHWAY, PUOHOKAMOA STREAM</del>					
3		<del>BRIDGE REHABILITATION AND/OR</del>					
4		<del>REPLACEMENT, MAUI</del>					
5							
6		<del>DESIGN AND LAND ACQUISITION FOR</del>					
7		<del>REHABILITATION AND/OR REPLACEMENT OF</del>					
8		<del>PUOHOKAMOA STREAM BRIDGE ALONG HANA</del>					
9		<del>HIGHWAY (ROUTE 360). THIS PROJECT IS</del>					
10		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
11		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>LAND</del>					180
13		<del>DESIGN</del>			730		
14		<del>TOTAL FUNDING</del>	TRN		146 E		36 E
15			TRN		584 N		144N]
16							
17							
18	98. V110	<u>HANA HIGHWAY, PUOHOKAMOA STREAM</u>					
19		<u>BRIDGE REHABILITATION AND/OR</u>					
20		<u>REPLACEMENT, MAUI</u>					
21		<u>LAND ACQUISITION AND DESIGN FOR</u>					
22		<u>REHABILITATION AND/OR REPLACEMENT OF</u>					
23		<u>PUOHOKAMOA STREAM BRIDGE ALONG HANA</u>					
24		<u>HIGHWAY (ROUTE 360). THIS PROJECT IS</u>					
25		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
26		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
27		<u>LAND</u>					180
28		<u>DESIGN</u>			730		
29		<u>TOTAL FUNDING</u>	TRN		146 E		36 E
30			TRN		584 N		144 N
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~99. VI11 HANA HIGHWAY, KOPILIULA STREAM BRIDGE  
REHABILITATION AND/OR REPLACEMENT,  
MAUI~~

~~DESIGN AND LAND ACQUISITION FOR  
REHABILITATION AND/OR REPLACEMENT OF  
KOPILIULA STREAM BRIDGE ALONG HANA  
HIGHWAY (ROUTE 360). THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.~~

LAND					235
DESIGN				870	
TOTAL FUNDING		TRN		174 E	47 E
		TRN		696 N	188 N

99. VI11 HANA HIGHWAY, KOPILIULA STREAM BRIDGE  
REHABILITATION AND/OR REPLACEMENT,  
MAUI

LAND ACQUISITION AND DESIGN FOR  
REHABILITATION AND/OR REPLACEMENT OF  
KOPILIULA STREAM BRIDGE ALONG HANA  
HIGHWAY (ROUTE 360). THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.

LAND					235
DESIGN				870	
TOTAL FUNDING		TRN		174 E	47 E
		TRN		696 N	188 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[100. V112 HANA HIGHWAY, MAKANALI STREAM BRIDGE  
REHABILITATION AND/OR REPLACEMENT,  
MAUI~~

~~DESIGN FOR REHABILITATION AND/OR  
REPLACEMENT OF MAKANALI STREAM BRIDGE  
ALONG HANA HIGHWAY (ROUTE 360). THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.~~

DESIGN					615
TOTAL FUNDING	TRN		E		123 E
	TRN		N		492N]

100. V112 HANA HIGHWAY, MAKANALI STREAM BRIDGE  
REHABILITATION AND/OR REPLACEMENT,  
MAUI

LAND ACQUISITION AND DESIGN FOR  
REHABILITATION AND/OR REPLACEMENT OF  
MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY  
(ROUTE 360). THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

LAND					500
DESIGN					615
TOTAL FUNDING	TRN		E		223 E
	TRN		N		892 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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101.	V113	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MOKULEHUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			800		200
		TOTAL FUNDING	TRN		160 E		40 E
			TRN		640 N		160 N

102.	V114	HANA HIGHWAY, ULAINO STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF ULAINO STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			755		195
		TOTAL FUNDING	TRN		151 E		39 E
			TRN		604 N		156 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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103.	V095	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI					
		LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		LAND					250
		DESIGN			300		
		TOTAL FUNDING	TRN		300 E		250 E

<del>104.</del>	<del>VP1101</del>	<del>HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI</del>					
		<del>CONSTRUCTION TO INSTALL RIGHT TURN LANE ON WEST BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KAKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.</del>					
		<del>CONSTRUCTION</del>			<del>150</del>		
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>150 E</del>		<del>E]</del>





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
104.	VP1101	<u>HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					<u>350</u>
		<u>CONSTRUCTION</u>		<u>150</u>		<u>2,000</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>150 E</u>		<u>2,350 E</u>	
<del>105.</del>	<del>V083</del>	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI</del>					
		<del>CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.</del>					
		<del>CONSTRUCTION</del>					<del>580</del>
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>	<del>580E</del>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
105.	V083	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI</u>					
		<u>CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					3,080
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,080 E</u>
106.	VP1001	HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI					
		CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.					
		CONSTRUCTION			3,250		
		TOTAL FUNDING	TRN		2,000 E		E
			TRN		1,250 S		S
<del>107.</del>	<del>V096</del>	<del>HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI</del>					
		<del>LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>LAND</del>			19		
		<del>TOTAL FUNDING</del>	<del>TRN</del>		4 E		E
			<del>TRN</del>		15 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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107. V096 HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI

LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND

TOTAL FUNDING

TRN  
TRN

19  
4 E  
15 N  
500  
100 E  
400 N

108. V076 HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI

CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN  
TRN

1,545  
309 E  
1,236 N  
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N

109. HONOAPIILANI HIGHWAY, UKUMEHAME TO OLOWALU, MAUI

DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS TO HIGHWAY FACILITIES AND INTERSECTIONS FROM UKUMEHAME TO OLOWALU ON HONOAPIILANI HIGHWAY.

DESIGN

CONSTRUCTION

TOTAL FUNDING

TRN

5  
125  
130 E  
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
109.01.	V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					500
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E		400 E
			TRN		N		1,600 N
109.02.	V097	PU'UNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF PU'UNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					10,000
		TOTAL FUNDING	TRN		E		2,000 E
			TRN		N		8,000 N
109.03.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
		DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.					
		DESIGN					100
		TOTAL FUNDING	TRN		E		100 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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109.04.	W008	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI</u>					
		<u>CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FINANCIAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>200 E</u>
			<u>TRN</u>		<u>N</u>		<u>800 N</u>

109.05.		<u>PIILANI HIGHWAY TRAFFIC SIGNAL IMPROVEMENTS, MAUI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF PIILANI HIGHWAY AND KULANIHAKOI STREET IN KIHEI, MAUI.</u>					
		<u>DESIGN</u>					<u>10</u>
		<u>CONSTRUCTION</u>					<u>480</u>
		<u>EQUIPMENT</u>					<u>10</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>500 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN561 - KAUAI HIGHWAYS					
	110. X137	KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			100		
		DESIGN			2,500		
		CONSTRUCTION				25,000	
		TOTAL FUNDING	TRN		520 E	5,000 E	
			TRN		2,080 N	20,000 N	
	111. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				100	
		CONSTRUCTION			247		
		TOTAL FUNDING	TRN		49 E	20 E	
			TRN		198 N	80 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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112. X121 KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI

LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN					170
TOTAL FUNDING	TRN		500		
	TRN		499 E		170 E
			1 N		N

~~113. X124 KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI~~

~~CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

CONSTRUCTION					1,145
TOTAL FUNDING	TRN		E		229 E
	TRN		N		916N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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113. X124 KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>				2,145
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>429 E</u>
	<u>TRN</u>		<u>N</u>	<u>1,716 N</u>

~~114. X127 KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI~~

~~LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD, AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

<del>LAND</del>				254
<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>	<del>51 E</del>
	<del>TRN</del>		<del>N</del>	<del>303N</del>





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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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114.	X127	<u>KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND DESIGN</u>					754
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>N</u>		<u>500</u>
							<u>251 E</u>
							<u>1,003 N</u>
<del>115.</del>	<del>X130</del>	<del>KOHIO HIGHWAY, MAILIKONA RD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI</del>					
		<del>DESIGN AND LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>LAND DESIGN</del>					<del>530</del>
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>E</del>	<del>N</del>		<del>104 E</del>
							<del>416N</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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115.	X130	<u>KUHIO HIGHWAY, MAILIHUNA RD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>520</u>
		<u>DESIGN</u>			<u>40</u>		<u>1,000</u>
		<u>TOTAL FUNDING</u>			<u>8 E</u>		<u>304 E</u>
			<u>TRN</u>		<u>32 N</u>		<u>1,216 N</u>

01.	X128	<u>KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA AND WAIKOKO STREAM BRIDGES, KAUAI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>500</u>
		<u>DESIGN</u>					<u>1,500</u>
		<u>TOTAL FUNDING</u>				<u>E</u>	<u>400 E</u>
			<u>TRN</u>			<u>N</u>	<u>1,600 N</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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115.02. X100      KUHIO HIGHWAY, RETAINING WALLS  
AND/OR ROADWAY REMEDIATION AT LUMAHAI  
AND WAINIHA, KAUAI

LAND ACQUISITION FOR RETAINING WALLS  
AND/OR ROADWAY REMEDIATION FOR THE  
PRESERVATION OF KUHIO HIGHWAY IN THE  
VICINITY OF LUMAHAI AND WAINIHA.

LAND      100  
TOTAL FUNDING      TRN      E      100 E

~~[116. X136 KAUMUALII HIGHWAY, BRIDGE NO. 7E~~  
~~REHABILITATION AND/OR REPLACEMENT,~~  
~~KAUAI~~

~~DESIGN AND LAND ACQUISITION FOR~~  
~~REHABILITATION AND/OR REPLACEMENT OF~~  
~~BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY~~  
~~(ROUTE 50). THIS PROJECT IS DEEMED~~  
~~NECESSARY TO QUALIFY FOR FEDERAL AID~~  
~~FINANCING AND/OR REIMBURSEMENT.~~

~~LAND~~      ~~65~~  
~~DESIGN~~      ~~725~~  
~~TOTAL FUNDING~~      ~~TRN~~      ~~145 E~~      ~~13 E~~  
~~TRN~~      ~~500 N~~      ~~52N]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
116.	X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					65
		DESIGN		725			
		TOTAL FUNDING	TRN	145 E			13 E
			TRN	580 N			52 N
116.01.	X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN	E			1,000 E
			TRN	N			4,000 N
117.	X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		LAND		400			
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN	400 E			2,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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<del>118.</del>	<del>X112</del>	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI</del>					
		<del>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.</del>					
		<del>LAND</del>			824		
		<del>DESIGN</del>			376		288
		<del>CONSTRUCTION</del>			3,430		1,000
		<del>TOTAL FUNDING</del>	<del>TRN</del>		4,630 E		1,288 E

118.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		LAND			824		
		DESIGN			376		488
		CONSTRUCTION			3,430		1,000
		TOTAL FUNDING	TRN		4,630 E		1,488 E

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN595 - HIGHWAYS ADMINISTRATION					
119.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			23,997		23,997
		TOTAL FUNDING	TRN		16,000 B		16,000 B
			TRN		8,000 N		8,000 N
		<del>120- X098 IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>DESIGN</del>			<del>500</del>		<del>500</del>
		<del>CONSTRUCTION</del>			<del>1,700</del>		<del>2,300</del>
		<del>TOTAL FUNDING</del>	TRN		<del>220 B</del>		<del>280 B</del>
			TRN		<del>1,980 N</del>		<del>2,520N</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	120.	X098	<u>IMPROVEMENTS TO INTERSECTIONS AND</u>				
3			<u>HIGHWAY FACILITIES, STATEWIDE</u>				
4							
5			<u>DESIGN AND CONSTRUCTION FOR</u>				
6			<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>				
7			<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>				
8			<u>NECESSARY FOR TRAFFIC SAFETY. THIS</u>				
9			<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>				
10			<u>FOR FEDERAL AID FINANCING AND/OR</u>				
11			<u>REIMBURSEMENT.</u>				
12			DESIGN			500	1,500
13			CONSTRUCTION			1,700	3,300
14			<u>TOTAL FUNDING</u>	<u>TRN</u>		220 E	480 E
15				<u>TRN</u>		1,980 N	4,320 N

17	<del>121.</del>	<del>X224</del>	<del>HIGHWAY SHORELINE PROTECTION,</del>				
18			<del>STATEWIDE</del>				
19							
20			<del>DESIGN AND CONSTRUCTION FOR SHORELINE</del>				
21			<del>PROTECTION IMPROVEMENTS OF EXISTING STATE</del>				
22			<del>HIGHWAY FACILITIES, INCLUDING SHORELINE</del>				
23			<del>PROTECTION STRUCTURES, RELOCATION AND</del>				
24			<del>REALIGNMENT OF THE HIGHWAY AND BEACH</del>				
25			<del>FILL/NOURISHMENT. THIS PROJECT IS DEEMED</del>				
26			<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>				
27			<del>FINANCING AND/OR REIMBURSEMENT.</del>				
28			DESIGN			1,385	
29			CONSTRUCTION			6,837	15,945
30			<u>TOTAL FUNDING</u>	<u>TRN</u>		6,004 E	3,189 E
31				<u>TRN</u>		2,218 N	12,756 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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121. X224 HIGHWAY SHORELINE PROTECTION, STATEWIDE

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>			1,385	2,400
<u>CONSTRUCTION</u>			6,837	17,264
<u>TOTAL FUNDING</u>			6,004 E	5,853 E
		<u>TRN</u>	2,218 N	13,811 N

~~122. X097 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.~~

<del>DESIGN</del>			200	200
<del>CONSTRUCTION</del>			610	2,200
<del>TOTAL FUNDING</del>			810 E	2,400 E
		<del>TRN</del>		





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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122.	X097	<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</u>					
		<u>DESIGN</u>			200		400
		<u>CONSTRUCTION</u>			610		3,100
		<u>TOTAL FUNDING</u>	<u>TRN</u>		810 E		3,500 E
123.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			14,528		8,025
		<u>TOTAL FUNDING</u>	<u>TRN</u>		3,026 E		1,725 E
			<u>TRN</u>		11,502 N		6,300 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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124.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			200		
		CONSTRUCTION			285		2,000
		TOTAL FUNDING	TRN		325 E		400 E
			TRN		160 N		1,600 N

<del>125.</del>	<del>X096</del>	<del>CLOSE OUT OF HIGHWAY RIGHTS OF WAY, STATEWIDE</del>					
		<del>LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT OF WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>LAND</del>			<del>300</del>		
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>299 E</del>		<del>E</del>
			<del>TRN</del>		<del>1 N</del>		<del>N</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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125. X096      CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE

LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>			<u>300</u>		<u>15,000</u>
<u>TOTAL FUNDING</u>		<u>TRN</u>	<u>299 E</u>		<u>7,000 E</u>
		<u>TRN</u>	<u>1 N</u>		<u>8,000 N</u>

125.01. X226      CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE

CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>					<u>20,200</u>
<u>TOTAL FUNDING</u>		<u>TRN</u>	<u>E</u>		<u>7,200 E</u>
		<u>TRN</u>	<u>N</u>		<u>13,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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125.02. Y101 CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>					20,000
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>6,000 E</u>
	<u>TRN</u>		<u>N</u>		<u>14,000 N</u>

125.03. X235 MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE

CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.

<u>CONSTRUCTION</u>					1,100
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,100 E</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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D. ENVIRONMENTAL PROTECTION  
HTH840 - ENVIRONMENTAL MANAGEMENT

~~1. 840141 WASTEWATER TREATMENT REVOLVING FUND  
FOR POLLUTION CONTROL, STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE  
MATCH (20%) FOR FEDERAL CAPITALIZATION  
FOR WASTEWATER PROJECTS. FUNDS TO BE  
TRANSFERRED TO THE WATER POLLUTION  
CONTROL REVOLVING FUND PURSUANT TO  
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.~~

<del>CONSTRUCTION</del>			<del>13,146</del>	<del>13,146</del>
<del>TOTAL FUNDING</del>	<del>HTH</del>		<del>2,200 C</del>	<del>2,200 C</del>
	<del>HTH</del>		<del>10,946 N</del>	<del>10,946N</del>

1. 840141 WASTEWATER TREATMENT REVOLVING FUND  
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE  
MATCH (20%) FOR FEDERAL CAPITALIZATION  
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO  
BE TRANSFERRED TO THE WATER POLLUTION  
CONTROL REVOLVING FUND PURSUANT TO  
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>			<u>13,146</u>	<u>13,146</u>
<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>2,200 C</u>	<u>2,200 C</u>
	<u>HTH</u>		<u>10,946 N</u>	<u>10,946 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2.	840142	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,950		10,950	
		TOTAL FUNDING	HTH	1,825 C		1,825 C	
			HTH	9,125 N		9,125 N	
		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
	<del>3. D01E</del>	<del>DOFAW BASEYARD IMPROVEMENTS, STATEWIDE</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.</del>					
		<del>PLANS</del>		<del>100</del>			
		<del>DESIGN</del>		<del>300</del>			
		<del>CONSTRUCTION</del>		<del>1,589</del>		<del>8,537</del>	
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,989 C</del>		<del>8,537G</del>	
3.	D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					
		PLANS		100			
		DESIGN		300			
		CONSTRUCTION		1,589		7,837	
		TOTAL FUNDING	LNR	1,989 C		7,837 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	[4-	<del>KAWAINUI MARSH, OAHU</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
5		<del>EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND</del>					
6		<del>RESTORATION OF ENDANGERED HABITATS AND</del>					
7		<del>WETLANDS.</del>					
8		PLANS			1		
9		DESIGN			100		
10		CONSTRUCTION			923		
11		EQUIPMENT			1		
12		TOTAL FUNDING	LNR		1,025 C		C
13							
14	4.	<u>KAWAINUI MARSH, OAHU</u>					
15							
16		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
17		<u>EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND</u>					
18		<u>RESTORATION OF ENDANGERED HABITATS AND</u>					
19		<u>WETLANDS.</u>					
20		PLANS			1		
21		DESIGN			100		
22		CONSTRUCTION			923		1,200
23		EQUIPMENT			1		
24		TOTAL FUNDING	LNR		1,025 C		1,200 C
25							
26	LNR404 -	WATER RESOURCES					
27							
28	5. G75B	DEEP MONITOR WELLS, STATEWIDE					
29							
30		PLANS, LAND ACQUISITION, DESIGN AND					
31		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
32		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
33		THE HEALTH OF DRINKING WATER AQUIFERS AND					
34		OTHER RELATED COSTS.					
35		PLANS			1		
36		LAND			1		
37		DESIGN			1		
38		CONSTRUCTION			1,497		
39		TOTAL FUNDING	LNR		1,500 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

~~6. D01A WATERSHED INITIATIVE, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR DLNR  
 DIVISION OF FORESTRY AND WILDLIFE  
 WATERSHED INITIATIVE FUNDING SUPPORT FOR  
 WATERSHED PROTECTION, MANAGEMENT AND  
 ADMINISTRATION. THE LEGISLATURE FINDS AND  
 DECLARES THAT THE APPROPRIATION IS IN THE  
 PUBLIC INTEREST AND FOR THE PUBLIC'S  
 HEALTH, SAFETY AND GENERAL WELFARE OF THE  
 STATE.~~

DESIGN					
CONSTRUCTION				4,999	2,499
TOTAL FUNDING		LNR		5,000 C	2,500 C

6. D01A WATERSHED INITIATIVE, STATEWIDE

DESIGN AND CONSTRUCTION FOR DLNR  
 DIVISION OF FORESTRY AND WILDLIFE  
 WATERSHED INITIATIVE FUNDING SUPPORT FOR  
 WATERSHED PROTECTION, MANAGEMENT AND  
 ADMINISTRATION. THE LEGISLATURE FINDS AND  
 DECLARES THAT THE APPROPRIATION IS IN THE  
 PUBLIC INTEREST AND FOR THE PUBLIC'S  
 HEALTH, SAFETY AND GENERAL WELFARE OF THE  
 STATE.

DESIGN					
CONSTRUCTION				4,999	2,999
TOTAL FUNDING		LNR		5,000 C	3,000 C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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7. D01H		MANUKA NATURAL AREA RESERVE BOUNDARY FENCE, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR UNGULATE-PROOF BOUNDARY FENCE AT THE MANUKA NATURAL AREA RESERVE.					
		PLANS			50		
		DESIGN			100		
		CONSTRUCTION			1,350	2,000	
		TOTAL FUNDING	LNR		1,500 C	2,000 C	

7.01. D02E		<u>AHIHI KINAU NATURAL AREA RESERVE KANAHENA PARKING IMPROVEMENTS, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT KANAHENA PARKING AREA AND INSTALLATION OF FEE PARKING MACHINE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				358	
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>360 C</u>	

7.02.		<u>ALA WAI WATERSHED FLOOD STUDY, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO INVESTIGATE CONDITIONS AND PROVIDE MITIGATIVE MEASURES TO ALLEVIATE FLOODING IN THE ALA WAI WATERSHED, INCLUDING THE UPPER REACHES OF MAKIKI, MANOA, AND PALOLO VALLEYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				499	
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>500 C</u>	
			<u>LNR</u>		<u>N</u>		<u>1 N</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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7.03.		HAWAI'I MAOLI, OAHU					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ENVIRONMENTAL ASSESSMENT AND TO CONSTRUCT A FENCE LINE IN MAKAHA VALLEY TO PROTECT THE WATERSHED. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

<del>8. 601CS</del>		<del>CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE</del>					
		<del>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</del>					
		<del>PLANS</del>					<del>2,597</del>
		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>2,597 C</del>		<del>2,597C</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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8. G01CS CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

<u>PLANS</u>		<u>2,597</u>	<u>2,922</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,597 C</u>	<u>2,922 C</u>

8.01. J00F PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI

PLANS TO DETERMINE INFRASTRUCTURE REQUIREMENTS FOR DEVELOPMENT OF STATE LANDS IN PULEHUNUI, MAUI.

<u>PLANS</u>			<u>1,000</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>1,000 C</u>

8.02. J00 ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.

<u>DESIGN</u>			<u>1</u>
<u>CONSTRUCTION</u>			<u>1,999</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	8.03.	<u>MAUI OFFICE ANNEX BUILDING, MAUI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>REPLACEMENT BUILDING AND RELATED</u>					
6		<u>IMPROVEMENTS TO SUPPORT VARIOUS</u>					
7		<u>DEPARTMENTAL DIVISIONS AND PROGRAMS.</u>					
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>4,999</u>
10		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>5,000 C</u>
11							
12	8.04.	<u>WEST KAUAI FIELD OPERATIONS FACILITY,</u>					
13		<u>KAUAI</u>					
14							
15		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
16		<u>PROVIDE A SECURE AND ACCESSIBLE LOCATION</u>					
17		<u>FOR EIGHT DIVISIONS OF THE DEPARTMENT OF</u>					
18		<u>LAND AND NATURAL RESOURCES WITH STORAGE,</u>					
19		<u>FUELING, PARKING, RESTROOMS AND OFFICE</u>					
20		<u>SPACE.</u>					
21		<u>PLANS</u>					<u>1</u>
22		<u>DESIGN</u>					<u>1</u>
23		<u>CONSTRUCTION</u>					<u>7,948</u>
24		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>7,950 C</u>
25							
26	8.05.	<u>KAHO'OLAWA ISLAND RESERVE, STATEWIDE</u>					
27							
28		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
29		<u>RENEWABLE ENERGY SYSTEM LOCATED AT THE</u>					
30		<u>BASE CAMP FACILITY CENTER OF OPERATIONS</u>					
31		<u>CENTER ON KAHO'OLAWA.</u>					
32		<u>PLANS</u>					<u>100</u>
33		<u>DESIGN</u>					<u>250</u>
34		<u>CONSTRUCTION</u>					<u>2,150</u>
35		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>2,500 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	E. HEALTH						
3	HTH100 - COMMUNICABLE DISEASE SERVICES						
4							
5	0.06. 100151	KALAUPAPA SETTLEMENT					
6		IMPROVEMENTS, MOLOKAI					
7							
8		DESIGN AND CONSTRUCTION TO CLOSE					
9		LANDFILLS AND OTHER IMPROVEMENTS.					
10		DESIGN					1
11		CONSTRUCTION					520
12		TOTAL FUNDING	AGS		C		521 C
13							
14	HTH595 - HEALTH RESOURCES ADMINISTRATION						
15							
16	1.	MOLOKAI OHANA HEALTH CENTER, MOLOKAI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		RENOVATION AND RELOCATION OF THE MOLOKAI					
20		COMMUNITY HEALTH CENTER. THIS PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
22		42F, HRS.					
23		DESIGN				50	
24		CONSTRUCTION				450	
25		TOTAL FUNDING	HTH			500 C	C
26							
27	2.	WAI'ANAЕ COAST COMPREHENSIVE HEALTH					
28		CENTER (WCCHC), OAHU					
29							
30		CONSTRUCTION TO UPGRADE AND EXPAND					
31		EMERGENCY SERVICES BUILDING FOR THE					
32		WAI'ANAЕ COAST COMPREHENSIVE HEALTH					
33		CENTER. THIS PROJECT QUALIFIES AS A					
34		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
35		CONSTRUCTION				500	
36		TOTAL FUNDING	HTH			500 C	C
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	3.	KALIHI-PALAMA HEALTH CENTER, OAHU					
3							
4		CONSTRUCTION FOR A NEW HEALTH AND					
5		HEALING HOME FACILITY. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		CONSTRUCTION			3,000		
9		TOTAL FUNDING	HTH		3,000 C		C
10							
11	4.	HAWAII ISLAND COMMUNITY DEVELOPMENT					
12		CORPORATION, HAWAII					
13							
14		CONSTRUCTION FOR A NEW ADULT DAY CARE					
15		FACILITY. THIS PROJECT QUALIFIES AS A					
16		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		CONSTRUCTION			1,000		
18		TOTAL FUNDING	HTH		1,000 C		C
19							
20	4.01.	HANA HEALTH, MAUI					
21							
22		PLANS, DESIGN AND CONSTRUCTION TO					
23		REPLACE THREE LARGE CAPACITY CESSPOOLS AS					
24		REQUIRED BY THE EPA. THIS PROJECT					
25		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
26		42F, HRS.					
27		PLANS					1
28		DESIGN					1
29		CONSTRUCTION					198
30		TOTAL FUNDING	HTH		C		200 C
31							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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4.05.		<u>PUNA COMMUNITY MEDICAL CENTER, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A NEW FREE-STANDING EMERGENCY ROOM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>650</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>750 C</u>
4.06.		<u>THE WAHIAWA CENTER FOR COMMUNITY HEALTH, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS TO THE WAHIAWA MEDICAL BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>149</u>
		<u>CONSTRUCTION</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>250 C</u>
4.07.		<u>HAWAII ISLAND VETERANS MEMORIAL, HAWAII</u>					
		<u>CONSTRUCTION FOR A COMMUNITY BASED OUTPATIENT CLINIC AND BOX CULVERT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>425</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>425 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
5.	210001	HAWAII HEALTH SYSTEMS CORPORATION, INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE					
		EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.					
		EQUIPMENT		14,321		359	
		TOTAL FUNDING	HTH	14,321 C		359 C	
		HTH211 - KAHUKU HOSPITAL					
		<del>[6. KAHUKU MEDICAL CENTER, OAHU</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>					
		PLANS		±		±	
		DESIGN		±		±	
		CONSTRUCTION		±,459		760	
		EQUIPMENT		±		±	
		TOTAL FUNDING	HTH	±,462 C		763 C	



CAPITAL IMPROVEMENT PROJECTS

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6.		<u>KAHUKU MEDICAL CENTER, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>1,459</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>1,462 C</u>	<u>C</u>

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

<del>7.</del>		<del>HAWAII HEALTH SYSTEMS CORPORATION, LUMP-SUM CIP, STATEWIDE</del>					
		<del>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, FOR THE HAWAII HEALTH SYSTEMS CORPORATION.</del>					
		<del>PLANS</del>				<del>±</del>	<del>±</del>
		<del>DESIGN</del>				<del>±</del>	<del>±</del>
		<del>CONSTRUCTION</del>				<del>39,997</del>	<del>19,997</del>
		<del>EQUIPMENT</del>				<del>±</del>	<del>±</del>
		<del>TOTAL FUNDING</del>	<del>HTH</del>			<del>40,000 C</del>	<del>20,000 C</del>

CAPITAL IMPROVEMENT PROJECTS

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7. HAWAII HEALTH SYSTEMS CORPORATION,  
LUMP SUM CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR REPAIRS, MAINTENANCE,  
UPGRADES AND IMPROVEMENTS, TO INCLUDE  
HEALTH AND SAFETY PROJECTS, FOR THE  
HAWAII HEALTH SYSTEMS CORPORATION.

<u>PLANS</u>			<u>1</u>	
<u>DESIGN</u>			<u>1</u>	<u>2,530</u>
<u>CONSTRUCTION</u>			<u>39,997</u>	<u>28,770</u>
<u>EQUIPMENT</u>			<u>1</u>	<u>8,700</u>
<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>40,000 C</u>	<u>40,000 C</u>

7.01. MAUI MEMORIAL-HOSPITAL PARKING  
STRUCTURE, MAUI

PLANS, DESIGN AND CONSTRUCTION FOR A  
NEW PARKING GARAGE AT THE MAUI MEMORIAL  
MEDICAL CENTER, MAUI.

<u>PLANS</u>				<u>1</u>
<u>DESIGN</u>				<u>1</u>
<u>CONSTRUCTION</u>				<u>34,598</u>
<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>3,100 C</u>
	<u>HTH</u>		<u>E</u>	<u>31,500 E</u>

7.02. VA LONG-TERM CARE FACILITY, OAHU

PLANS AND DESIGN FOR A NEW VA LONG-  
TERM CARE FACILITY. THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSING.

<u>PLANS</u>				<u>2,000</u>
<u>DESIGN</u>				<u>3,500</u>
<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>2,000 C</u>
	<u>HTH</u>		<u>N</u>	<u>3,500 N</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	<del>8. 430142</del>	<del>HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.</del>					
		<del>DESIGN</del>			300		
		<del>CONSTRUCTION</del>			950		
		<del>TOTAL FUNDING</del>	<del>AGS</del>		1,250	C	
	8. 430142	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.					
		DESIGN			300		1
		CONSTRUCTION			950		783
		TOTAL FUNDING	AGS		1,250	C	784
	9.	HAWAII STATE HOSPITAL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF THE GODDARD BUILDING AND REMOVAL OF HAZARDOUS MATERIALS.					
		DESIGN			500		
		CONSTRUCTION			2,000		
		TOTAL FUNDING	AGS		2,500	C	
	9.01. 430151	HAWAII STATE HOSPITAL, NEW PATIENT FACILITY AT GODDARD BUILDING, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW FACILITY AT THE SITE OF GODDARD BUILDING.					
		DESIGN					2,500
		CONSTRUCTION					1
		TOTAL FUNDING	AGS			C	2,501



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		HTH440 - ALCOHOL AND DRUG ABUSE					
3							
4	9.02.	<u>THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., OAHU</u>					
5							
6							
7		<u>CONSTRUCTION FOR THE EXPANSION OF THE HINA MAUKA FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
8							
9							
10							
11		<u>CONSTRUCTION</u>					1,500
12		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>1,500 C</u>
13							
14		HTH907 - GENERAL ADMINISTRATION					
15							
16	<del>10. 907141</del>	<del>DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE</del>					
17							
18							
19		<del>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.</del>					
20							
21							
22							
23		<del>DESIGN</del>			500		72
24		<del>CONSTRUCTION</del>			4,500		3,400
25		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>5,000</del> E		<del>3,472</del> C
26							
27	10. 907141	<u>DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE</u>					
28							
29							
30		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.</u>					
31							
32							
33							
34		<u>DESIGN</u>			500		472
35		<u>CONSTRUCTION</u>			4,500		3,000
36		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>5,000 C</u>		<u>3,472 C</u>
37							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	<del>11.</del>	<del>907142</del>	<del>DEPARTMENT OF HEALTH, ENERGY</del>				
		<del>EFFICIENCY IMPROVEMENTS, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION FOR</del>					
		<del>IMPROVEMENTS TO HEALTH FACILITIES</del>					
		<del>STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.</del>					
		<del>DESIGN</del>			1,000		100
		<del>CONSTRUCTION</del>			3,665		525
		<del>TOTAL FUNDING</del>	<del>AGS</del>		4,665 C		625G]
	<u>11.</u>	<u>907142</u>	<u>DEPARTMENT OF HEALTH, ENERGY</u>				
		<u>EFFICIENCY IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>IMPROVEMENTS TO HEALTH FACILITIES</u>					
		<u>STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.</u>					
		<u>DESIGN</u>			1,000		
		<u>CONSTRUCTION</u>			3,665		625
		<u>TOTAL FUNDING</u>	<u>AGS</u>		4,665 C		625 C
	<del>12.</del>	<del>WAIMANO RIDGE, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR</del>					
		<del>IMPROVEMENTS TO WAIMANO BUILDINGS AND</del>					
		<del>SITE FOR PROGRAMS RELOCATING FROM AAPEB</del>					
		<del>BUILDING.</del>					
		<del>DESIGN</del>				±	
		<del>CONSTRUCTION</del>			10,027		
		<del>TOTAL FUNDING</del>	<del>AGS</del>		10,028 C		e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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12.		<u>WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.</u>					
		<u>DESIGN</u>			<u>1</u>		<u>253</u>
		<u>CONSTRUCTION</u>			<u>10,027</u>		<u>1,747</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>10,028 C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	F.	SOCIAL SERVICES					
	HMS501	- IN-COMMUNITY YOUTH PROGRAMS					
1.		HALE 'OPIO KAUAI INC., KAUAI					
		CONSTRUCTION FOR RENOVATIONS, UPGRADES AND ENERGY IMPROVEMENTS, TO INCLUDE PHOTOVOLTAIC SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			435		
		TOTAL FUNDING	HMS		435 C		C
	DEF112	- SERVICES TO VETERANS					
[2-		<del>OAHU VETERANS COUNCIL, OAHU</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR PHASE 3 OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>PLANS</del>			<del>1</del>		
		<del>DESIGN</del>			<del>1</del>		
		<del>CONSTRUCTION</del>			<del>1,998</del>		
		<del>TOTAL FUNDING</del>	<del>DEP</del>		<del>2,000 C</del>		<del>C</del>
2.		<u>OAHU VETERANS COUNCIL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR PHASE 3 OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>1,998</u>		<u>265</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>2,000 C</u>		<u>265 C</u>





CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.		WEST HAWAII VETERANS CENTER, HAWAII					
		PLANS AND DESIGN FOR SITE SELECTION FOR A NEW VETERANS CENTER IN WEST HAWAII.					
		PLANS		100			
		DESIGN		200			
		TOTAL FUNDING	DEF	300 C			C
3.01.	OV1501	NON-POTABLE WELL FOR WEST HAWAII VETERANS CEMETERY, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR NON-POTABLE WATER WELL INCLUDING PUMPS, PIPING AND APPURTENANCES, WATER TANK AND POWER GENERATION SYSTEM FOR WEST HAWAII VETERANS CEMETERY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				50	
		DESIGN				160	
		CONSTRUCTION				1,400	
		TOTAL FUNDING	DEF		C	210 C	
			DEF		N	1,400 N	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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3.02. OV1502 HAWAII STATE VETERANS CEMETERY  
UPGRADES AND IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR  
UPGRADES AND IMPROVEMENTS AT HAWAII STATE  
VETERANS CEMETERY TO INCLUDE THE  
CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS,  
IMPROVEMENTS TO THE COMMITAL SHELTER,  
INSTALLATION OF SECURITY SYSTEMS AT THE  
ADMINISTRATION AND MAINTENANCE BUILDINGS,  
AND UPGRADE TO THE IRRIGATION SYSTEM.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID AND/OR  
REIMBURSEMENT.

<u>PLANS</u>					<u>1</u>
<u>DESIGN</u>					<u>499</u>
<u>CONSTRUCTION</u>					<u>5,854</u>
<u>TOTAL FUNDING</u>		<u>DEF</u>		<u>C</u>	<u>500 C</u>
		<u>DEF</u>		<u>N</u>	<u>5,854 N</u>

3.03. VETERANS OF FOREIGN WARS-HAWAII, OAHU

PLANS AND DESIGN FOR A VETERANS OF  
FOREIGN WARS CENTER. THIS PROJECT  
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
42F, HRS.

<u>PLANS</u>					<u>1</u>
<u>DESIGN</u>					<u>499</u>
<u>TOTAL FUNDING</u>		<u>DEF</u>		<u>C</u>	<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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3.04.		<u>PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU</u>					
		<u>CONSTRUCTION FOR THE HISTORIC FORD ISLAND CONTROL TOWER COMPLEX RESTORATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					550
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>550 C</u>

HMS220 - RENTAL HOUSING SERVICES

[4- HPHA01		<del>LUMP-SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</del>					
		<del>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND &amp; SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.</del>					
		<del>PLANS</del>				200	
		<del>DESIGN</del>				900	
		<del>CONSTRUCTION</del>				43,800	
		<del>EQUIPMENT</del>				100	
		<del>TOTAL FUNDING</del>	<del>HMS</del>			<del>45,000 C</del>	<del>C</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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4.	HPHA01	<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND &amp; SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.</u>					
		<u>PLANS</u>			200		
		<u>DESIGN</u>			900		
		<u>CONSTRUCTION</u>			43,800	26,000	
		<u>EQUIPMENT</u>			100		
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>45,000 C</u>	<u>26,000 C</u>	
5.		<u>THE SALVATION ARMY FAMILY INTERVENTION SERVICES, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION AND/OR RENOVATION OF THE FAMILY INTERVENTION SERVICE FACILITY IN HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			1		
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>			640		
		<u>EQUIPMENT</u>			1		
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>643 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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5.01.		<u>HOUSING SOLUTIONS, INC., OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR RECONSTRUCTION AND/OR</u>					
		<u>RENOVATION OF THE THOMAS BUILDING. THIS</u>					
		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
		<u>CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					497
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>500 C</u>

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

6. 14002		<u>NAHASDA DEVELOPMENT PROJECTS,</u>					
		<u>STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND</u>					
		<u>IMPROVEMENTS STATEWIDE, PURSUANT TO THE</u>					
		<u>NATIVE AMERICAN HOUSING ASSISTANCE AND</u>					
		<u>SELF-DETERMINATION ACT, PUBLIC LAW 107-</u>					
		<u>73, 107TH CONGRESS. FUNDS NOT NEEDED IN A</u>					
		<u>COST ELEMENT MAY BE USED IN ANOTHER. THIS</u>					
		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
		<u>REIMBURSEMENT.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>				19,998	19,998
		<u>TOTAL FUNDING</u>	<u>HHL</u>			20,000 N	20,000 N



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.		PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN FOR SEWER SYSTEM IMPROVEMENTS AND SLOPE STABILIZATION.					
		DESIGN		1,000			
		TOTAL FUNDING	HHL	1,000	C		
8.	P14001	WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE IV, THE COMMUNITY TECHNOLOGY, EDUCATION AND EMPLOYMENT CENTER (CTEEC) OF THE WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		749			
		TOTAL FUNDING	HHL	750	C		
9.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU					
		CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,150			
		TOTAL FUNDING	HHL	1,150	C		

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
9.01.	P15003	<u>HAWAIIAN HOME LANDS DAMS AND RESERVOIRS, KAUAI</u>					
		<u>CONSTRUCTION FOR REMEDIATION IMPROVEMENTS TO DHHL DAMS AND RESERVOIRS, ANAHOLA, KAUAI.</u>					
		<u>CONSTRUCTION</u>					3,000
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>3,000 C</u>
9.02.	P15004	<u>PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE OF A MASTER-PLANNED MIXED USE DEVELOPMENT IN PULEHUNUI, MAUI.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>3,998</u>
		<u>CONSTRUCTION</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>4,000 C</u>
9.03.		<u>PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE PAKOLEA FACILITY IMPROVEMENT PROJECT TO IMPROVE AND MAINTAIN EXISTING STRUCTURES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>250 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
9.04.		<u>MOLOKAI HOMESTEAD FARMERS ALLIANCE, MOLOKAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, IMPROVEMENTS AND INSTALLATION OF RENEWABLE ENERGY SYSTEMS FOR THE LANIKEHA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,748</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>1,750 C</u>
9.05.		<u>KAILAPA COMMUNITY ASSOCIATION, HAWAII</u>					
		<u>PLANS AND DESIGN FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>59</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>60 C</u>
9.06.		<u>LA'I'OPUA 2020, HAWAII</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS FOR THE PARKING LOT AND ROAD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>950</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>950 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	9.07.	<u>WAIHOLI HAWAIIAN HOMESTEADERS</u>					
3		<u>ASSOCIATION, INC., MAUI</u>					
4							
5		<u>CONSTRUCTION FOR PHASE 2 OF THE</u>					
6		<u>WAIHOLI COMMUNITY CENTER AND PARK MASTER</u>					
7		<u>PLAN. THIS PROJECT QUALIFIES AS A GRANT,</u>					
8		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
9		<u>CONSTRUCTION</u>					<u>1,500</u>
10		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>1,500 C</u>
11							
12	HTH904 -	EXECUTIVE OFFICE ON AGING					
13							
14	10.	<u>LANAKILA PACIFIC, OAHU</u>					
15							
16		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
17		<u>LANAKILA PACIFIC'S CENTRAL FACILITY TO</u>					
18		<u>ADDRESS HEALTH, SAFETY AND CAPACITY</u>					
19		<u>ISSUES. THIS PROJECT QUALIFIES AS A</u>					
20		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
21		<u>CONSTRUCTION</u>					279
22		<u>EQUIPMENT</u>					1
23		<u>TOTAL FUNDING</u>	<u>HTH</u>				280 C
24							C
25	10.01.	<u>HALE MAKUA HEALTH SERVICES, MAUI</u>					
26							
27		<u>PLANS AND CONSTRUCTION FOR A NEW</u>					
28		<u>NURSE CALL SYSTEM. THIS PROJECT QUALIFIES</u>					
29		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
30		<u>PLANS</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>149</u>
32		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>150 C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	10.02.	<u>KOKUA KALIHI VALLEY, GULIC ELDER</u>					
3		<u>CENTER, OAHU</u>					
4							
5		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
6		<u>FACILITY REPAIRS, RENOVATIONS AND OTHER</u>					
7		<u>RELATED IMPROVEMENTS TO THE GULIC ELDER</u>					
8		<u>CENTER. THIS PROJECT QUALIFIES AS A</u>					
9		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
10		<u>CONSTRUCTION</u>					300
11		<u>EQUIPMENT</u>					40
12		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>340 C</u>
13							
14		HMS904 - GENERAL ADMINISTRATION (DHS)					
15							
16	11. F14001	MODERNIZATION OF DEPARTMENT OF HUMAN					
17		SERVICES ELIGIBILITY AND CASE					
18		MANAGEMENT SYSTEMS, STATEWIDE					
19							
20		<u>PLANS AND DESIGN FOR THE</u>					
21		<u>MODERNIZATION OF THE ELIGIBILITY SYSTEM</u>					
22		<u>FOR THE DHS PUBLIC ASSISTANCE PROGRAMS</u>					
23		<u>AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL</u>					
24		<u>SERVICES PROGRAMS.</u>					
25		<u>PLANS</u>					1
26		<u>DESIGN</u>					3,999
27		<u>TOTAL FUNDING</u>	<u>HMS</u>				4,000 C
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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11.01. MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY SYSTEM

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED IT'S CURRENT UTILITY OF 25 YEARS.

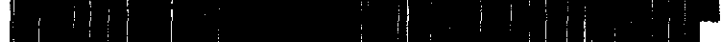
<u>PLANS</u>							
<u>DESIGN</u>							<u>1</u>
<u>CONSTRUCTION</u>							<u>1</u>
<u>EQUIPMENT</u>							<u>95,000</u>
							<u>6,369</u>
<u>TOTAL FUNDING</u>							<u>41,385 C</u>
			<u>HMS</u>				<u>59,986 N</u>
			<u>HMS</u>				
						<u>C</u>	
						<u>N</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		G. FORMAL EDUCATION					
		EDN100 - SCHOOL BASED BUDGETING					
	<del>1. 10</del>	<del>LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.</del>					
		PLANS			1		1
		LAND			1		1
		DESIGN			600		600
		CONSTRUCTION			1,397		1,397
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN		2,000 C		2,000 C]
	<u>1. 10</u>	<u>LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>600</u>		<u>600</u>
		<u>CONSTRUCTION</u>			<u>1,397</u>		<u>397</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 C</u>		<u>1,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	<del>1. 03</del>	<del>LUMP SUM CIP - CONDITION, STATEWIDE</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
5		<del>EQUIPMENT TO MAINTAIN AND IMPROVE</del>					
6		<del>FACILITIES AND INFRASTRUCTURE, INCLUDING</del>					
7		<del>HAZARDOUS MATERIALS REMEDIATION; GROUND</del>					
8		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
9		<del>APPURTENANCES.</del>					
10		<del>PLANS</del>			<del>±</del>		<del>±</del>
11		<del>DESIGN</del>			<del>13,860</del>		<del>3,500</del>
12		<del>CONSTRUCTION</del>			<del>58,865</del>		<del>17,498</del>
13		<del>EQUIPMENT</del>			<del>100</del>		<del>±</del>
14		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>72,826 C</del>		<del>20,000 C</del>
15							
16	<u>2. 03</u>	<u>LUMP SUM CIP - CONDITION, STATEWIDE</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
19		<u>EQUIPMENT TO MAINTAIN AND IMPROVE</u>					
20		<u>FACILITIES AND INFRASTRUCTURE, INCLUDING</u>					
21		<u>HAZARDOUS MATERIALS REMEDIATION; GROUND</u>					
22		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		<u>PLANS</u>			<u>1</u>		<u>1</u>
25		<u>DESIGN</u>			<u>13,860</u>		<u>18,100</u>
26		<u>CONSTRUCTION</u>			<u>58,865</u>		<u>52,398</u>
27		<u>EQUIPMENT</u>			<u>100</u>		<u>1</u>
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>72,826 C</u>		<u>70,500 C</u>
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	[2-]	<del>LUMP SUM CIP - PROGRAM SUPPORT,</del>					
3		<del>STATEWIDE</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
6		<del>CONSTRUCTION AND EQUIPMENT FOR PROGRAM</del>					
7		<del>SUPPORT INCLUDING NEW FACILITIES,</del>					
8		<del>TEMPORARY FACILITIES, AND IMPROVEMENTS</del>					
9		<del>AND/OR ADDITIONS TO EXISTING FACILITIES,</del>					
10		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
11		<del>AND APPURTENANCES.</del>					
12		<del>PLANS</del>			±	±	
13		<del>LAND</del>			±	±	
14		<del>DESIGN</del>			320	1,660	
15		<del>CONSTRUCTION</del>			22,174	2,300	
16		<del>EQUIPMENT</del>			128	38	
17		<del>TOTAL FUNDING</del>	<del>EDN</del>		22,624 C	4,000C]	
18							

19		<u>LUMP SUM CIP - PROGRAM SUPPORT,</u>					
20		<u>STATEWIDE</u>					
21							
22		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
23		<u>CONSTRUCTION AND EQUIPMENT FOR PROGRAM</u>					
24		<u>SUPPORT INCLUDING NEW FACILITIES,</u>					
25		<u>TEMPORARY FACILITIES, AND IMPROVEMENTS</u>					
26		<u>AND/OR ADDITIONS TO EXISTING FACILITIES;</u>					
27		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
28		<u>AND APPURTENANCES.</u>					
29		<u>PLANS</u>			1	1,000	
30		<u>LAND</u>			1	1	
31		<u>DESIGN</u>			320	1,840	
32		<u>CONSTRUCTION</u>			22,174	11,059	
33		<u>EQUIPMENT</u>			128	100	
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		22,624 C	14,000 C	
35							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	<del>4. 05</del>	<del>LUMP SUM CIP - CAPACITY, STATEWIDE</del>					
3							
4		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
5		<del>CONSTRUCTION AND EQUIPMENT FOR CAPACITY,</del>					
6		<del>INCLUDING NEW FACILITIES, TEMPORARY</del>					
7		<del>FACILITIES, AND EXPANSION/REPURPOSING OF</del>					
8		<del>EXISTING FACILITIES; GROUND AND SITE</del>					
9		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11		<del>PLANS</del>			<del>1</del>		<del>1</del>
12		<del>LAND</del>			<del>1</del>		<del>1</del>
13		<del>DESIGN</del>			<del>2,498</del>		<del>2,000</del>
14		<del>CONSTRUCTION</del>			<del>13,250</del>		<del>16,998</del>
15		<del>EQUIPMENT</del>			<del>1,000</del>		<del>1,000</del>
16		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>16,750 C</del>		<del>20,000C]</del>
17							
18	<u>4. 05</u>	<u>LUMP SUM CIP - CAPACITY, STATEWIDE</u>					
19							
20		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
21		<u>CONSTRUCTION AND EQUIPMENT FOR CAPACITY,</u>					
22		<u>INCLUDING NEW FACILITIES, TEMPORARY</u>					
23		<u>FACILITIES, AND EXPANSION/REPURPOSING OF</u>					
24		<u>EXISTING FACILITIES; GROUND AND SITE</u>					
25		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		<u>PLANS</u>			<u>1</u>		<u>1</u>
28		<u>LAND</u>			<u>1</u>		<u>1</u>
29		<u>DESIGN</u>			<u>2,498</u>		<u>1,099</u>
30		<u>CONSTRUCTION</u>			<u>13,250</u>		<u>17,898</u>
31		<u>EQUIPMENT</u>			<u>1,000</u>		<u>1,001</u>
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>16,750 C</u>		<u>20,000 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	<del>5. 06</del>	<del>LUMP SUM CIP - EQUITY, STATEWIDE</del>					
3							
4		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
5		<del>CONSTRUCTION AND EQUIPMENT FOR EQUITY,</del>					
6		<del>INCLUDING RENOVATION, EXPANSION AND/OR</del>					
7		<del>REPLACEMENT OF FACILITIES, GROUND AND</del>					
8		<del>SITE IMPROVEMENTS, EQUIPMENT AND</del>					
9		<del>APPURTENANCES.</del>					
10		PLANS		1,000		1,000	
11		LAND		1		1	
12		DESIGN		3,400		1,550	
13		CONSTRUCTION		17,945		7,395	
14		EQUIPMENT		54		54	
15		TOTAL FUNDING	EDN	22,400 C		10,000 C]	
16							
17	5. 06	LUMP SUM CIP - EQUITY, STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
21		INCLUDING RENOVATION, HEAT ABATEMENT,					
22		EXPANSION AND/OR REPLACEMENT OF					
23		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		PLANS		1,000		1,000	
26		LAND		1		1	
27		DESIGN		3,400		2,050	
28		CONSTRUCTION		17,945		10,395	
29		EQUIPMENT		54		554	
30		TOTAL FUNDING	EDN	22,400 C		14,000 C	
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	6.	AIEA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS-					
5		WIDE AIR CONDITIONING. GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			200		
9		CONSTRUCTION			1,300		
10		TOTAL FUNDING	EDN		1,500 C		C
11							
12	7.	AIEA HIGH SCHOOL, OAHU					
13							
14		DESIGN FOR A WEIGHT TRAINING					
15		FACILITY; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		DESIGN					140
18		TOTAL FUNDING	EDN			C	140 C
19							
20	8.	AIEA HIGH SCHOOL, OAHU					
21							
22		PLANS AND DESIGN FOR THE REPLACEMENT					
23		OF FOOTBALL FIELD AND TRACK; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS			250		
27		DESIGN			250		
28		TOTAL FUNDING	EDN		500 C		C
29							
30	9.	AIEA INTERMEDIATE SCHOOL, OAHU					
31							
32		DESIGN, CONSTRUCTION, AND EQUIPMENT					
33		FOR IMPROVEMENTS TO CAFETERIA STAGE AND					
34		SUPPORT SPACES; GROUND AND SITE					
35		IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		DESIGN			10		
38		CONSTRUCTION			540		
39		EQUIPMENT			10		
40		TOTAL FUNDING	EDN		560 C		C
41							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF ADDITIONAL SECURITY CAMERAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			8		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		10 C		C
11.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			600		
		TOTAL FUNDING	EDN		700 C		C
<u>11.01.</u>		<u>ALA WAI ELEMENTARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IN BUILDINGS A, B, AND C. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>399</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING LOT FOR BUS TURN AROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			700		
		TOTAL FUNDING	EDN		725 C		C
12.01.		<u>ALVAH SCOTT ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT UPGRADES TO CAFETERIA RESTROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					1
		CONSTRUCTION					899
		TOTAL FUNDING	EDN		C		900 C
13.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CEILING FANS IN EXISTING PORTABLES AND SECOND FLOOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			178		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		180 C		C

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	EDN		300	C	C
15.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	EDN		1,000	C	C
<u>15.01.</u>		<u>CAMPBELL HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE HEAT ABATEMENT AND AIR CONDITIONING UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>300</u>
		<u>CONSTRUCTION</u>					<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>2,300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.		CASTLE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR THE EXPANSION OF CASTLE HIGH SCHOOL'S CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		100			
		DESIGN		800			
		TOTAL FUNDING	EDN	900 C			C
16.01.		<u>CENTRAL MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR REPAVEMENT AND RESURFACING OF KUKUI, ADMINISTRATIVE, AND QUEEN EMMA PARKING LOTS.</u>					
		<u>CONSTRUCTION</u>					<u>310</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>310 C</u>
16.02.		<u>CENTRAL MAUI NEW MIDDLE SCHOOL, MAUI</u>					
		<u>PLANS AND DESIGN FOR A NEW MIDDLE SCHOOL IN CENTRAL MAUI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1,250</u>
		<u>DESIGN</u>					<u>1,250</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,500 C</u>
17.		EAST KAPOLEI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					4,800
		EQUIPMENT					100
		TOTAL FUNDING	EDN		C		5,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
18.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			2,940		
		EQUIPMENT			10		
		TOTAL FUNDING	EDN		3,000	C	C
18.01.		<u>ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO UPDATE ELECTRICAL SYSTEM; INSTALLATION OF PERMANENT OUTDOOR STAGE AREA; RENOVATIONS/COVERED WALKWAYS.</u>					
		<u>CONSTRUCTION</u>					280
		<u>TOTAL FUNDING</u>	EDN			C	<u>280 C</u>
18.02.		<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF BUILDINGS F AND G. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					428
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	EDN			C	<u>430 C</u>
<del>19.</del>		<del>EWA MAKAI MIDDLE SCHOOL, OAHU</del>					
		<del>CONSTRUCTION FOR NEW WING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>CONSTRUCTION</del>			18,400		
		<del>TOTAL FUNDING</del>	EDN		18,400	C	e)

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
19.		<u>EWA MAKAI MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR THE THIRD WING AND OTHER IMPROVEMENTS TO THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>		18,400			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>18,400 C</u>			<u>C</u>
20.		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MODERNIZATION OF CAMPUS FACILITIES TO INCLUDE THE TRACK AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>		150			
		<u>DESIGN</u>		800			
		<u>CONSTRUCTION</u>		8,550			
		<u>EQUIPMENT</u>		500			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>10,000 C</u>			<u>C</u>
20.01.		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE 2 OF CAMPUS MASTER PLAN IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				<u>1,999</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>2,000 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2	20.02.	<u>FERN ELEMENTARY SCHOOL, OAHU</u>					
5		<u>PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>198</u>
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
12	21.	<u>HAIKU ELEMENTARY SCHOOL, MAUI</u>					
15		<u>PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
19		<u>PLANS</u>					<u>1</u>
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>698</u>
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>700 C</u>		<u>C</u>
24	21.01.	<u>HONOKAA ELEMENTARY SCHOOL, HAWAII</u>					
26		<u>PLANS, DESIGN AND CONSTRUCTION FOR STUDENT DROP OFF AND PARKING.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>DESIGN</u>					<u>1</u>
30		<u>CONSTRUCTION</u>					<u>1,998</u>
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.02.		<u>HELEMANO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE AND EXPAND THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					100
		<u>CONSTRUCTION</u>					3,500
		<u>EQUIPMENT</u>					400
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,000 C</u>
<del>22.</del>		<del><u>HONOKAA HIGH SCHOOL, HAWAII</u></del>					
		<del><u>PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u></del>					
		<del><u>PLANS</u></del>					<del>50</del>
		<del><u>DESIGN</u></del>					<del>150</del>
		<del><u>CONSTRUCTION</u></del>					<del>700</del>
		<del><u>TOTAL FUNDING</u></del>	<del><u>EDN</u></del>		<del><u>C</u></del>		<del><u>900 C</u></del>
22.		<u>HONOKAA HIGH SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					50
		<u>DESIGN</u>					150
		<u>CONSTRUCTION</u>					700
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>2,000 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
23.		HONOKAA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL AND LIGHTING IMPROVEMENTS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		10			
		CONSTRUCTION		90			
		TOTAL FUNDING	EDN	100 C			C
24.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		80			
		DESIGN		800			
		TOTAL FUNDING	EDN	880 C			C
24.01.		<u>ILIMA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE HEAT ABATEMENT AND AIR CONDITIONING UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				200	
		<u>CONSTRUCTION</u>				800	
		<u>TOTAL FUNDING</u>	EDN	C		1,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
24.02.		<u>ILIAHI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>					450
		<u>EQUIPMENT</u>					50
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
25.		<u>JEFFERSON ELEMENTARY, OAHU</u>					
		<u>EQUIPMENT FOR SECURITY FENCING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>EQUIPMENT</u>				75	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		75 C		C
26.		<u>KAHALA ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF STAGE FLOOR AND CURTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>				60	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		60 C		C
26.01.		<u>KAHALA ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR REPAINTING THE EXTERIOR OF CAMPUS BUILDINGS.</u>					
		<u>CONSTRUCTION</u>					360
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>360 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
27.		KAHUKU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT AND/OR RENOVATION OF BLEACHERS AT FOOTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	EDN		300 C		C
28.		KAILUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			55		
		TOTAL FUNDING	EDN		60 C		C
29.		KAILUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF LIGHTS IN THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			40		
		EQUIPMENT			5		
		TOTAL FUNDING	EDN		50 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	29.01.	<u>KAILUA HIGH SCHOOL, OAHU</u>					
2		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
3		<u>FOR A PERFORMING ARTS AND MEDIA</u>					
4		<u>PRESENTATION CENTER AT KAILUA HIGH</u>					
5		<u>SCHOOL, OAHU.</u>					
6		<u>DESIGN</u>					<u>1</u>
7		<u>CONSTRUCTION</u>					<u>148</u>
8		<u>EQUIPMENT</u>					<u>1</u>
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
10	29.02.	<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
11		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
12		<u>PAVE GRAVEL PARKING LOT ON THE MAKAI SIDE</u>					
13		<u>OF THE GYM, INCLUDING THE FIRE LANE AND</u>					
14		<u>FIRE ACCESS ALL THE WAY UP TO THE FENCE.</u>					
15		<u>PLANS</u>					<u>1</u>
16		<u>DESIGN</u>					<u>1</u>
17		<u>CONSTRUCTION</u>					<u>248</u>
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
19	30.	<u>KAISER HIGH SCHOOL, OAHU</u>					
20		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
21		<u>NEW TRACK AND SYNTHETIC FIELD TURF.</u>					
22		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
23		<u>AND APPURTENANCES.</u>					
24		<u>PLANS</u>				100	
25		<u>DESIGN</u>				350	
26		<u>CONSTRUCTION</u>					4,500
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		450 C		4,500 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	<u>30.01.</u>	<u>KALAMA INTERMEDIATE SCHOOL, MAUI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERED PLAY COURT.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,498</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,500 C</u>
	<u>30.02.</u>	<u>KALANI HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR GIRLS' LOCKER ROOM AND MULTIPURPOSE ATHLETIC FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>5,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>6,000 C</u>
	<u>30.03.</u>	<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>250</u>
		<u>DESIGN</u>					<u>1,550</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
30.04.		<u>KALIHI WAENA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR GRAVEL PARKING LOT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>8</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10 C</u>
30.05.		<u>KAMALII ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A NEW COVERED PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>125</u>
		<u>DESIGN</u>					<u>125</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
30.06.		<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES, INCLUDING THE INSTALLATION AND MAINTENANCE OF A WHEELCHAIR LIFT FOR THE CAFETERIA AND LIBRARY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>317</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>320 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	31.	KANOELANI ELEMENTARY SCHOOL, OAHU					
3		DESIGN, CONSTRUCTION AND EQUIPMENT					
4		FOR A GENERAL CLASSROOM PORTABLE; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			50		
8		CONSTRUCTION			375		
9		EQUIPMENT			50		
10		TOTAL FUNDING	EDN		475 C		C
11							
12	31.01.	KAPAA HIGH SCHOOL, KAUAI					
13		PLANS, DESIGN, CONSTRUCTION AND					
14		EQUIPMENT FOR IMPROVEMENTS AND					
15		RENOVATIONS TO CAREER PATHWAY CLASSROOMS					
16		AND ADJOINING FACILITIES INCLUDING					
17		AUTOMOTIVE, BUILDING AND CONSTRUCTION,					
18		GRAPHIC COMMUNICATION, DIGITAL MEDIA,					
19		HEALTH SERVICE, AND CULINARY ARTS					
20		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		PLANS					1
23		DESIGN					1
24		CONSTRUCTION				1,597	
25		EQUIPMENT					1
26		TOTAL FUNDING	EDN		C	1,600 C	
27							
28							
29							
30	<del>32.</del>	<del>KAPALAMA ELEMENTARY SCHOOL, OAHU</del>					
31		<del>DESIGN &amp; CONSTRUCTION FOR A NEW DOOR</del>					
32		<del>TO REPLACE AN EXISTING DOOR FOR FIRE</del>					
33		<del>SAFETY IMPROVEMENTS, GROUND AND SITE</del>					
34		<del>IMPROVEMENTS, EQUIPMENT AND</del>					
35		<del>APPURTENANCES.</del>					
36		DESIGN			50		
37		CONSTRUCTION			200		
38		TOTAL FUNDING	EDN		250 C		e)
39							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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32.		<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				50	
		<u>CONSTRUCTION</u>				200	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>250 C</u>	<u>C</u>

32.01.		<u>KAU HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION TO PROVIDE IMPROVEMENTS FOR THE CURRENT LOCKER ROOM AND GYM RESTORATION.</u>					
		<u>CONSTRUCTION</u>					550
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>550 C</u>

32.02.		<u>KAUAI HIGH SCHOOL, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AUTOMOTIVE PAINT BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					247
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>250 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	32.03.	<u>KAPUNAHALA ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
5		<u>COVERED WALKWAYS BETWEEN BUILDINGS A, B,</u>					
6		<u>AND C; GROUND AND SITE IMPROVEMENTS;</u>					
7		<u>EQUIPMENT AND APPURTENANCES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>50</u>
10		<u>CONSTRUCTION</u>					<u>699</u>
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>
12							
13	33.	<u>KAULUWELA ELEMENTARY SCHOOL, OAHU</u>					
14							
15		<u>PLANS FOR NOISE ABATEMENT AND AIR</u>					
16		<u>CONDITIONING FOR SCHOOL CAFETERIA.</u>					
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
18		<u>AND APPURTENANCES.</u>					
19		<u>PLANS</u>			100		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		100 C		C
21							
22	34.	<u>KAWANANAKOA MIDDLE SCHOOL, OAHU</u>					
23							
24		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
25		<u>VARIOUS IMPROVEMENTS TO THE AUDITORIUM;</u>					
26		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
27		<u>AND APPURTENANCES.</u>					
28		<u>PLANS</u>			200		
29		<u>DESIGN</u>			800		
30		<u>CONSTRUCTION</u>			4,000	5,000	
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		5,000 C	5,000 C	
32							
33	35.	<u>KEALAKEHE HIGH SCHOOL, HAWAII</u>					
34							
35		<u>DESIGN FOR UPGRADES TO AN ALL-WEATHER</u>					
36		<u>AND SYNTHETIC TRACK.</u>					
37		<u>DESIGN</u>				300	
38		<u>TOTAL FUNDING</u>	<u>EDN</u>		C	300 C	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	35.01.	<u>KEAAU HIGH SCHOOL, HAWAII</u>					
3							
4		<u>CONSTRUCTION TO CLEAR LAND ADJACENT</u>					
5		<u>TO THE SCHOOL; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>CONSTRUCTION</u>					275
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>275 C</u>
10							
11	36.	<u>KEAAU MIDDLE SCHOOL, HAWAII</u>					
12							
13		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
14		<u>COVERED WALKWAYS; GROUND AND SITE</u>					
15		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>PLANS</u>				5	
18		<u>DESIGN</u>				20	
19		<u>CONSTRUCTION</u>				650	
20		<u>TOTAL FUNDING</u>	<u>EDN</u>			675 C	C
21							
22	36.01.	<u>KEOLU ELEMENTARY, OAHU</u>					
23							
24		<u>CONSTRUCTION TO RENOVATE OR REMOVE</u>					
25		<u>AND REPLACE WALKWAY COVER.</u>					
26		<u>CONSTRUCTION</u>					60
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>60 C</u>
28							
29	37.	<u>KIHEI HIGH SCHOOL, MAUI</u>					
30							
31		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
32		<u>NEW HIGH SCHOOL IN KIHEI, MAUI. GROUND</u>					
33		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
34		<u>APPURTENANCES.</u>					
35		<u>PLANS</u>					1,000
36		<u>DESIGN</u>					9,000
37		<u>CONSTRUCTION</u>					120,000
38		<u>TOTAL FUNDING</u>	<u>EDN</u>			B	100,000 B
39			<u>EDN</u>			C	30,000 C
40							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	38.	KILAUEA ELEMENTARY SCHOOL, KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		RENOVATION OF BUILDING B TO USE FOR					
6		ADMINISTRATIVE OFFICES; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			120		
10		CONSTRUCTION			1,400		
11		TOTAL FUNDING	EDN		1,520	C	
12							
13	39.	KING KEKAULIKE HIGH SCHOOL, MAUI					
14							
15		CONSTRUCTION FOR A NEW AUDITORIUM;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		CONSTRUCTION			14,000		
19		TOTAL FUNDING	EDN		14,000	C	
20							
21	<u>39.01.</u>	<u>KING KEKAULIKE HIGH SCHOOL, MAUI</u>					
22							
23		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
24		<u>FOR THE IMPROVEMENT FOR TRACK AND FIELD</u>					
25		<u>UPGRADES AND REPLACEMENT OF STADIUM LIGHT</u>					
26		<u>FIXTURES. GROUND AND SITE IMPROVEMENTS;</u>					
27		<u>EQUIPMENT AND APPURTENANCES.</u>					
28		<u>DESIGN</u>					<u>1</u>
29		<u>CONSTRUCTION</u>					<u>3,998</u>
30		<u>EQUIPMENT</u>					<u>1</u>
31		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>4,000 C</u>
32							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	39.02.	<u>KING WILLIAM C. LUNALILO ELEMENTARY</u>					
3		<u>SCHOOL, OAHU</u>					
4							
5		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
6		<u>ELECTRICAL UPGRADE AND INSTALLATION OF</u>					
7		<u>CLASSROOM EQUIPMENT/FURNITURE AND FANS IN</u>					
8		<u>OFFICE, BUILDING A AND C.</u>					
9		<u>CONSTRUCTION</u>					339
10		<u>EQUIPMENT</u>					1
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>340 C</u>
12							
13	39.03.	<u>KONAWAENA HIGH SCHOOL, HAWAII</u>					
14							
15		<u>DESIGN AND EQUIPMENT FOR THE</u>					
16		<u>INSTALLATION OF A NEW LIGHTING SYSTEM FOR</u>					
17		<u>THE GYMNASIUM. GROUND AND SITE</u>					
18		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>DESIGN</u>					125
21		<u>EQUIPMENT</u>					125
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
23							
24	40.	<u>LAHAINA INTERMEDIATE SCHOOL, MAUI</u>					
25							
26		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
27		<u>PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL</u>					
28		<u>ENTRY; GROUND AND SITE IMPROVEMENTS;</u>					
29		<u>EQUIPMENT AND APPURTENANCES</u>					
30		<u>PLANS</u>					1
31		<u>DESIGN</u>					15
32		<u>CONSTRUCTION</u>					59
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>75 C</u>		<u>C</u>
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	40.01.	<u>LANIKAI ELEMENTARY SCHOOL, OAHU</u>					
2		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
3		<u>EQUIPMENT FOR THE CAFETERIA AT LANIKAI</u>					
4		<u>ELEMENTARY SCHOOL.</u>					
5		<u>PLANS</u>					<u>1</u>
6		<u>DESIGN</u>					<u>1</u>
7		<u>CONSTRUCTION</u>					<u>867</u>
8		<u>EQUIPMENT</u>					<u>1</u>
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>870 C</u>
10	40.02.	<u>LEHUA ELEMENTARY SCHOOL, OAHU</u>					
11		<u>DESIGN, CONSTRUCTION AND EQUIPMENT OF</u>					
12		<u>A NEW ADMINISTRATION BUILDING. GROUND AND</u>					
13		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
14		<u>APPURTENANCES.</u>					
15		<u>DESIGN</u>					<u>1</u>
16		<u>CONSTRUCTION</u>					<u>798</u>
17		<u>EQUIPMENT</u>					<u>1</u>
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>800 C</u>
19	41.	<u>LIKELIKE ELEMENTARY SCHOOL, OAHU</u>					
20		<u>DESIGN AND CONSTRUCTION FOR</u>					
21		<u>IMPROVEMENTS TO PLAYGROUND AND BASKETBALL</u>					
22		<u>COURT; GROUND AND SITE IMPROVEMENTS;</u>					
23		<u>EQUIPMENT AND APPURTENANCES.</u>					
24		<u>DESIGN</u>					<u>1</u>
25		<u>CONSTRUCTION</u>					<u>67</u>
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>68 C</u>		<u>C</u>
27	41.01.	<u>LINAPUNI ELEMENTARY SCHOOL, OAHU</u>					
28		<u>CONSTRUCTION FOR RESTROOM RENOVATION;</u>					
29		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
30		<u>AND APPURTENANCES.</u>					
31		<u>CONSTRUCTION</u>					<u>350</u>
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>350 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	41.02.	<u>MAKAWAO ELEMENTARY SCHOOL, OAHU</u>					
2		<u>DESIGN, CONSTRUCTION AND EQUIPMENT OF</u>					
3		<u>TWO (2) PORTABLE CLASSROOMS. GROUND AND</u>					
4		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>					<u>1</u>
7		<u>CONSTRUCTION</u>					<u>1,198</u>
8		<u>EQUIPMENT</u>					<u>1</u>
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>
10	41.03.	<u>MANANA ELEMENTARY SCHOOL, OAHU</u>					
11		<u>DESIGN AND CONSTRUCTION OF 5</u>					
12		<u>ADDITIONAL CLASSROOMS. GROUND AND SITE</u>					
13		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
14		<u>APPURTENANCES.</u>					
15		<u>DESIGN</u>					<u>1</u>
16		<u>CONSTRUCTION</u>					<u>1,999</u>
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
18	41.04.	<u>MAUI HIGH SCHOOL, MAUI</u>					
19		<u>DESIGN AND CONSTRUCTION FOR WEIGHT</u>					
20		<u>TRAINING AND WRESTLING ROOMS. GROUND AND</u>					
21		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
22		<u>APPURTENANCES.</u>					
23		<u>DESIGN</u>					<u>1</u>
24		<u>CONSTRUCTION</u>					<u>299</u>
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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41.05.		<u>MAUI HIGH SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION TO RENOVATE AND EXPAND THE BAND/CHOIR BUILDING INCLUDING ADDITIONAL STORAGE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>449</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>450 C</u>
41.06.		<u>LIKELIKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR SLOPE REMEDIATION LOCATED ADJACENT TO PALAMA STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>83</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>85 C</u>
41.07.		<u>MAKAHA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ADA ACCESS AND IMPROVEMENTS FOR BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>250</u>
		<u>CONSTRUCTION</u>					<u>1,250</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>





CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
42.		MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION			630		
		TOTAL FUNDING	EDN		700 C		C
43.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					500
		CONSTRUCTION					9,500
		TOTAL FUNDING	EDN		C		10,000 C
43.01.		<u>MILILANI MAUKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>198</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	44.	MILILANI MIDDLE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		RESURFACING OF PARKING LOT; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			25		
9		CONSTRUCTION			275		
10		TOTAL FUNDING	EDN		300 C		C
11							
12	44.01.	MILILANI HIGH SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT					
15		FOR IMPROVEMENTS TO THE ATHLETIC FIELD TO					
16		REPLACE THE WOODEN BLEACHERS WITH					
17		ALUMINUM BLEACHERS; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN					50
21		CONSTRUCTION					500
22		EQUIPMENT					200
23		TOTAL FUNDING	EDN		C		750 C
24							
25	45.	MILILANI PRESBYTERIAN CHURCH, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR EXPANSION					
28		OF THE PRESCHOOL FACILITY. THIS PROJECT					
29		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
30		42F, HRS.					
31		DESIGN			10		
32		CONSTRUCTION			90		
33		TOTAL FUNDING	EDN		100 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
45.01.		<u>MILILANI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A SCHOOL-WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>999</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
46.		MILILANI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF AIR CONDITIONING UNITS IN BUILDING B AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				300	
		EQUIPMENT				15	
		TOTAL FUNDING	EDN			325 C	C
47.		MOANALUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF A NEW SYNTHETIC 8-LANE TRACK. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				100	
		DESIGN				300	
		CONSTRUCTION					2,100
		TOTAL FUNDING	EDN			400 C	2,100 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	47.01.	MOANALUA HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		PHASE II OF THE PERFORMING ARTS CENTER TO					
6		INCLUDE SITE WORK, RELOCATION OF					
7		PORTABLES, ELECTRICAL, AND AIR					
8		CONDITIONING; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS					100
12		DESIGN					500
13		CONSTRUCTION					4,400
14		TOTAL FUNDING	EDN		C		5,000 C
15							
16	48.	MOKAPU ELEMENTARY SCHOOL, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS					
20		TO INCLUDE MODERNIZATION OF CLASSROOMS					
21		AND OTHER FACILITIES. GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		PLANS					1
27		DESIGN					1
28		CONSTRUCTION					1
29		EQUIPMENT					1
30		TOTAL FUNDING	EDN		3 C		C
31			EDN		1 N		N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	48.01.	<u>MOMILANI ELEMENTARY SCHOOL, OAHU</u>					
2		<u>DESIGN AND CONSTRUCTION OF CAMPUS-</u>					
3		<u>WIDE ELECTRICAL UPGRADES. GROUND AND SITE</u>					
4		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>					<u>1</u>
7		<u>CONSTRUCTION</u>					<u>599</u>
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
9							
10	49.	<u>NAHIENAENA ELEMENTARY SCHOOL, MAUI</u>					
11		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
12		<u>PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL</u>					
13		<u>ENTRY; GROUND AND SITE IMPROVEMENTS;</u>					
14		<u>EQUIPMENT AND APPURTENANCES</u>					
15		<u>PLANS</u>					<u>1</u>
16		<u>DESIGN</u>					<u>15</u>
17		<u>CONSTRUCTION</u>					<u>59</u>
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>75 C</u>		<u>C</u>
19							
20	49.01.	<u>NANAKULI HIGH AND INTERMEDIATE</u>					
21		<u>SCHOOL, OAHU</u>					
22		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
23		<u>EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM</u>					
24		<u>AND FOOTBALL FIELD, INCLUDING</u>					
25		<u>INSTALLATION OF A SCORE BOARD, VISITOR</u>					
26		<u>BLEACHERS, CONCESSION BOOTH, TRACK AND</u>					
27		<u>FIELD, AND AMERICANS WITH DISABILITIES</u>					
28		<u>ACT COMPLIANT RAMPS.</u>					
29		<u>PLANS</u>					<u>1</u>
30		<u>DESIGN</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>497</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	49.02.	NEW HIGH SCHOOL IN EWA, OAHU					
3							
4		PLANS, LAND ACQUISITION AND DESIGN					
5		FOR A NEW HIGH SCHOOL IN EWA.					
6		PLANS					1
7		LAND					9,998
8		DESIGN					1
9		TOTAL FUNDING	EDN		B		10,000 B
10							
11	50.	NUUANU ELEMENTARY SCHOOL, OAHU					
12							
13		PLANS, CONSTRUCTION AND EQUIPMENT FOR					
14		REPAIR AND RENOVATION OF WALKWAY ROOF;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		PLANS					1
18		CONSTRUCTION					68
19		EQUIPMENT					1
20		TOTAL FUNDING	EDN				70 C
21							
22	<del>51.</del>	<del>PAHOA HIGH AND INTERMEDIATE SCHOOL,</del>					
23		<del>HAWAII</del>					
24							
25		<del>DESIGN AND CONSTRUCTION FOR</del>					
26		<del>RENOVATION OF GYMNASIUM, GROUND AND SITE</del>					
27		<del>IMPROVEMENTS, EQUIPMENT AND</del>					
28		<del>APPURTENANCES.</del>					
29		<del>DESIGN</del>					500
30		<del>CONSTRUCTION</del>					3,000
31		<del>TOTAL FUNDING</del>	<del>EDN</del>				3,500 C
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
51.		<u>PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			500		1
		CONSTRUCTION			3,000		359
		TOTAL FUNDING	EDN		3,500 C		360 C
52.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			800		
		TOTAL FUNDING	EDN		1,000 C		C
53.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			20		
		DESIGN			100		
		TOTAL FUNDING	EDN		120 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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54.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		
		CONSTRUCTION			4,650		
		EQUIPMENT			100		
		TOTAL FUNDING	EDN		5,000 C		C

54.01.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF HANDICAP PARKING LOT BY TENNIS COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					249
		TOTAL FUNDING	EDN			C	250 C

54.02.		PEARL HARBOR KAI ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					49
		TOTAL FUNDING	EDN			C	50 C





CAPITAL IMPROVEMENT PROJECTS

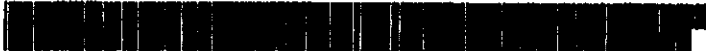
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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54.03.		<u>PEARL CITY HIGH SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR THE RESURFACING AND INSTALLATION OF SPEED LIMIT SIGNS AND CROSSWALK ON HOOKIEKIE ST; GROUND AND SITE IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					100
		<u>DESIGN</u>					350
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>450 C</u>

55.		<u>QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OPERABLE PARTITION TO THE CAFETERIA AND A SPLIT AIR CONDITIONING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				10	
		<u>CONSTRUCTION</u>				500	
		<u>EQUIPMENT</u>				30	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			540 C	C

55.01.		<u>QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY LINKING A BUILDING TO THE CAFETERIA.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					333
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>335 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
56.		RADFORD HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF MULTI-PURPOSE CLASSROOM TO INCLUDE AIR-CONDITIONING, VENTILATION, PLUMBING, AND ELECTRICAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION					2,199
		TOTAL FUNDING	EDN		101 C		2,199 C
56.01.		RADFORD HIGH SCHOOL, OAHU					
		<u>CONSTRUCTION FOR SOIL TESTING AND REMEDIATION FOR THE ATHLETIC TRACK AND FIELD PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
57.		RED HILL ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE THE DRIVEWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			400		
		TOTAL FUNDING	EDN		420 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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57.01.		<u>ROYAL KUNIA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
		<u>NEW ELEMENTARY SCHOOL IN ROYAL KUNIA;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>PLANS</u>					100
		<u>DESIGN</u>					1,300
		<u>CONSTRUCTION</u>					100
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,500 C</u>

58.		<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
		<u>IMPROVEMENTS AND UPGRADES TO BUILDING F;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>DESIGN</u>					200
		<u>CONSTRUCTION</u>					1,800
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>2,000 C</u>

58.01.		<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
		<u>FOR THE INTERIOR RENOVATION OF CLASSROOM</u>					
		<u>E-4 AND CONSTRUCTION OF INTERIOR WALLS IN</u>					
		<u>BUILDING E-4 TO FORM FOUR INDIVIDUAL</u>					
		<u>CLASSROOMS, INCLUDING CENTRAL AIR</u>					
		<u>CONDITIONING ELECTRICAL UPGRADES,</u>					
		<u>CLASSROOM EQUIPMENT, VIDEO, AND DATA</u>					
		<u>CONNECTIVITY.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					1,398
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,400 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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58.02.		<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF PORTABLE P-2.</u>					
		<u>CONSTRUCTION OF RESTROOM FACILITY FOR BOYS AND GIRLS CONNECTED TO P-1, P-2 OR P-6.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					398
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
59.		SEAGULL SCHOOLS CHILDCARE CENTER, OAHU					
		CONSTRUCTION FOR A CHILDCARE CENTER LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				1,200	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			1,200 C	C
<del>60.</del>		<del>SOLOMON ELEMENTARY SCHOOL, OAHU</del>					
		<del>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>PLANS</del>				1	
		<del>DESIGN</del>				1	
		<del>CONSTRUCTION</del>				1	
		<del>EQUIPMENT</del>				1	
		<del>TOTAL FUNDING</del>	<del>EDN</del>			3 C	C
			<del>EDN</del>			1 N	N]

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
60.		<u>SOLOMON ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		<u>4,000</u>
		<u>CONSTRUCTION</u>			<u>1</u>		<u>55,000</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>3 C</u>		<u>12,000 C</u>
			<u>EDN</u>		<u>1 N</u>		<u>48,000 N</u>
[61.]		<del><u>WAIAKEA ELEMENTARY SCHOOL, HAWAII</u></del>					
		<del><u>PLANS, DESIGN, CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u></del>					
		<del><u>PLANS</u></del>			<del><u>100</u></del>		
		<del><u>DESIGN</u></del>			<del><u>150</u></del>		
		<del><u>CONSTRUCTION</u></del>			<del><u>800</u></del>		
		<del><u>TOTAL FUNDING</u></del>	<del><u>EDN</u></del>		<del><u>1,050 C</u></del>		<del><u>C</u></del>
61.		<u>WAIAKEA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>100</u>		
		<u>DESIGN</u>			<u>150</u>		
		<u>CONSTRUCTION</u>			<u>800</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,050 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
62.		WAIAKEA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BATTING CAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			9		
		CONSTRUCTION			440		
		TOTAL FUNDING	EDN		450 C		C
63.		WAIANAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			400		
		CONSTRUCTION				4,500	
		TOTAL FUNDING	EDN		500 C	4,500 C	
64.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN TO CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS SP AND T. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				100	
		DESIGN				400	
		TOTAL FUNDING	EDN		C	500 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	65.	WAIANAE HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO					
5		REPLACE EXISTING WOODEN BLEACHERS WITH					
6		ALUMINUM BLEACHERS. GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			100		
10		DESIGN			300		
11		CONSTRUCTION			1,100		
12		TOTAL FUNDING	EDN		1,500 C		C
13							
14	<del>66.</del>	<del>WAIKELE ELEMENTARY SCHOOL, OAHU</del>					
15							
16		<del>PLANS AND DESIGN FOR LIBRARY</del>					
17		<del>EXPANSION &amp; IMPROVEMENTS FOR DIGITAL</del>					
18		<del>MEDIA; GROUND AND SITE IMPROVEMENTS;</del>					
19		<del>EQUIPMENT AND APPURTENANCES.</del>					
20		PLANS					50
21		DESIGN					350
22		TOTAL FUNDING	EDN			e	300e]
23							
24	66.	WAIKELE ELEMENTARY SCHOOL, OAHU					
25							
26		PLANS AND DESIGN FOR LIBRARY					
27		EXPANSION & IMPROVEMENTS FOR DIGITAL					
28		MEDIA; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		PLANS					50
31		DESIGN					350
32		TOTAL FUNDING	EDN			c	400 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	67.	WAIKELE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR EXPANSION					
5		OF EXISTING CAFETERIA TO INCLUDE A					
6		PERFORMING ARTS STAGE; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			100		
10		CONSTRUCTION			400		
11		TOTAL FUNDING	EDN		500 C		C
12							
13	68.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION AND EQUIPMENT					
16		FOR THE INSTALLATION OF GRASS AND					
17		IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND					
18		AND SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			10		
21		CONSTRUCTION			100		
22		EQUIPMENT			40		
23		TOTAL FUNDING	EDN		150 C		C
24							
25	68.01.	WAIMALU ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR AMERICANS					
28		WITH DISABILITIES ACT ACCESS TO SECOND					
29		FLOOR AND WITH CONNECTION BETWEEN					
30		BUILDING D AND BUILDING E. GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN					1
34		CONSTRUCTION					1,249
35		TOTAL FUNDING	EDN			C	1,250 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	68.02.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR A MINDFUL LEARNING CENTER CLASSROOM;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					598
10		EQUIPMENT					1
11		TOTAL FUNDING	EDN		C		600 C
12							
13	69.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
14		SCHOOL, OAHU					
15							
16		PLANS AND DESIGN FOR A SCIENCE,					
17		TECHNOLOGY AND MEDIA BUILDING; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS				50	
21		DESIGN				350	
22		TOTAL FUNDING	EDN			400 C	C
23							
24	[70.]	<del>WAIMEA MIDDLE SCHOOL, HAWAII</del>					
25							
26		<del>CONSTRUCTION OF A SPECIALTY AND</del>					
27		<del>SUPPORT CLASSROOM BUILDING, GROUND AND</del>					
28		<del>SITE IMPROVEMENTS, EQUIPMENT AND</del>					
29		<del>APPURTENANCES.</del>					
30		<del>CONSTRUCTION</del>				5,000	
31		<del>TOTAL FUNDING</del>	<del>EDN</del>			5,000 C	e]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
70.		<u>WAIMEA MIDDLE SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>		5,000		9,889	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>5,000 C</u>		<u>9,890 C</u>	
71.		<u>WAIPAHU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW PARKING LOT AND REFURBISHMENT OF EXISTING PARKING AREA INTO FORMAL PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>		50			
		<u>CONSTRUCTION</u>		500			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>550 C</u>			<u>C</u>
71.01.		<u>WAIPAHU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL SYSTEM UPGRADES.</u>					
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>1,999</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>2,000 C</u>	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	72.	WAIPAHA HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR SYNTHETIC FIELD TURF, AN ALL WEATHER					
6		8-LANE TRACK AND OTHER RELATED					
7		IMPROVEMENTS. GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			100		
11		CONSTRUCTION			5,300		
12		EQUIPMENT			100		
13		TOTAL FUNDING	EDN		5,500 C		C
14							
15	73.	WAIPAHA HIGH SCHOOL, OAHU					
16							
17		PLANS, DESIGN AND CONSTRUCTION FOR A					
18		RETAINING WALL BEHIND THE SCHOOL. GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS			50		
22		DESIGN			150		
23		CONSTRUCTION			600		
24		TOTAL FUNDING	EDN		800 C		C
25							
26	73.01.	<u>WAIPAHA HIGH SCHOOL, OAHU</u>					
27							
28		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
29		<u>NEW CLASSROOM BUILDING. GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>PLANS</u>					100
33		<u>DESIGN</u>					200
34		<u>CONSTRUCTION</u>					900
35		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,200 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O	FISCAL YEAR 2014-2015	M O
73.02.		<u>WAIPAHU HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>200</u>
		<u>CONSTRUCTION</u>					<u>1,800</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
74.		<u>WASHINGTON MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BAND ROOM AND RENOVATIONS TO EXISTING FOR HAWAIIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>200</u>
		<u>CONSTRUCTION</u>					<u>800</u>
		<u>EQUIPMENT</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,100 C</u>		<u>C</u>
74.01.		<u>WASHINGTON MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR THE RENOVATION OF EXISTING CLASSROOMS THAT ARE CURRENTLY BEING USED FOR WORK STORAGE TO CREATE STEM LAB.</u>					
		<u>CONSTRUCTION</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
74.02.		<u>WASHINGTON MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR AN AUDITORIUM COMPLEX.</u>					
		<u>PLANS</u>					<u>150</u>
		<u>DESIGN</u>					<u>150</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	74.03.	<u>WASHINGTON MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
		<u>REPLACE THE AIR CONDITIONING UNIT IN THE</u>					
		<u>SCHOOL LIBRARY. GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		DESIGN					1
		CONSTRUCTION					79
		EQUIPMENT					200
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>280 C</u>
		EDN400 - SCHOOL SUPPORT					
	75. 000014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		5,200		5,200	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	5,200 C		5,200 C	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	EDN600	- CHARTER SCHOOLS					
	<u>75.01.</u>	<u>KANU O KA AINA LEARNING OHANA, HAWAII</u>					
		<u>CONSTRUCTION FOR A NEW COMMUNITY RECREATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>				<u>1,700</u>
						<u>C</u>	<u>1,700 C</u>
	EDN407	- PUBLIC LIBRARIES					
		<del>[76. 01 HS HEALTH AND SAFETY, STATEWIDE</del>					
		<del>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>					
		<del>PLANS</del>			200		200
		<del>DESIGN</del>			400		300
		<del>CONSTRUCTION</del>			2,399		1,499
		<del>EQUIPMENT</del>			±		±
		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>3,000 C</del>		<del>2,000C</del>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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76.	01-HS	<u>HEALTH AND SAFETY, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			200		
		<u>DESIGN</u>			400		
		<u>CONSTRUCTION</u>			2,399		2,499
		<u>EQUIPMENT</u>			1		1
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>3,000 C</u>		<u>2,500 C</u>
77.	P11104	NEW NANAKULI PUBLIC LIBRARY, OAHU					
		CONSTRUCTION FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			15,500		
		TOTAL FUNDING	AGS		15,500 C		C
78.	92	NEW MAKIKI PUBLIC LIBRARY, OAHU					
		PLANS FOR A NEW MAKIKI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			250		
		TOTAL FUNDING	AGS		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	78.01.	<u>WAIKIKI-KAPAHULU LIBRARY, OAHU</u>					
3							
4		<u>CONSTRUCTION FOR THE UPGRADE OF THE</u>					
5		<u>CURRENT IRRIGATION SYSTEM AND INSTALL AN</u>					
6		<u>IRRIGATION SYSTEM AT THE LIBRARY FOR THE</u>					
7		<u>BLIND AND PHYSICALLY HANDICAPPED.</u>					
8		<u>CONSTRUCTION</u>					<u>175</u>
9		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>175 C</u>
10							
11	78.02.	<u>WAIKIKI-KAPAHULU LIBRARY, OAHU</u>					
12							
13		<u>CONSTRUCTION TO COMPLETE RENOVATION</u>					
14		<u>OF THE LAWN AREAS FOR BOTH THE WAIKIKI-</u>					
15		<u>KAPAHULU LIBRARY AND THE LIBRARY FOR THE</u>					
16		<u>BLIND AND PHYSICALLY HANDICAPPED.</u>					
17		<u>CONSTRUCTION</u>					<u>150</u>
18		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>150 C</u>
19							
20	78.03.	<u>PUNA DISTRICT REGIONAL LIBRARY,</u>					
21		<u>HAWAII</u>					
22							
23		<u>PLANS AND DESIGN FOR A NEW REGIONAL</u>					
24		<u>LIBRARY LOCATED IN PAHOA IN THE PUNA</u>					
25		<u>DISTRICT OF HAWAII; GROUND AND SITE</u>					
26		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>PLANS</u>					<u>250</u>
29		<u>DESIGN</u>					<u>550</u>
30		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>800 C</u>
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

~~[79- P99035 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII~~

~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETTS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII, PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

<del>PLANS</del>				1		
<del>DESIGN</del>				50		
<del>CONSTRUCTION</del>				5,799		
<del>EQUIPMENT</del>				50		
<del>TOTAL FUNDING</del>			DEF	5,900 €		€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
79.	P99035	<u>YOUTH CHALLENGE ACADEMY UPGRADE &amp; IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>50</u>		
		<u>CONSTRUCTION</u>			<u>5,799</u>		<u>2,000</u>
		<u>EQUIPMENT</u>			<u>50</u>		
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>5,900 C</u>		<u>2,000 C</u>
79.01.	YC1501	<u>YOUTH CHALLENGE ACADEMY, BUILDING 32 REPAIR AND IMPROVEMENTS, KALAELOA, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO BUILDING 32.</u>					
		<u>PLANS</u>					<u>20</u>
		<u>DESIGN</u>					<u>70</u>
		<u>CONSTRUCTION</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>340 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	UOH100	- UNIVERSITY OF HAWAII, MANOA					
	80.	UHM, COCONUT ISLAND, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS			100		
		DESIGN			300		
		CONSTRUCTION			4,900		
		EQUIPMENT			115		
		TOTAL FUNDING	UOH		5,415 C		C
	81.	UHM, COCONUT ISLAND, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD PAULEY LABORATORY AND OTHER FACILITIES ON COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS			200		
		DESIGN			500		
		CONSTRUCTION			5,512		
		EQUIPMENT			100		
		TOTAL FUNDING	UOH		6,312 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	82.	UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU					
3							
4							
5		CONSTRUCTION FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
6							
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13		CONSTRUCTION		7,000			
14		TOTAL FUNDING	UOH	3,500	C		C
15			UOH	3,500	E		E
16							
17	83.	UHM, STUDENT HOUSING IMPROVEMENTS, OAHU					
18							
19							
20		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STUDENT HOUSING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.					
21							
22							
23							
24							
25							
26		PLANS		1			
27		DESIGN		1			
28		CONSTRUCTION		4,097			
29		EQUIPMENT		1			
30		TOTAL FUNDING	UOH	4,100	B		B
31							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
84.		UHM, SNYDER HALL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL . PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.					
		PLANS				1,000	
		DESIGN				3,000	
		CONSTRUCTION				25,000	
		EQUIPMENT				1,000	
		TOTAL FUNDING	UOH			10,000 C	C
			UOH			20,000 E	E
84.01.	R16	<u>UHM, MARINE CENTER RELOCATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.</u>					
		DESIGN				600	
		CONSTRUCTION				5,400	
		TOTAL FUNDING	UOH			E 6,000 E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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84.02. 442 UHM, DANIEL K. INOUE LIBRARY, OAHU

DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE DANIEL K. INOUE LIBRARY. PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.

<u>DESIGN</u>							2,500
<u>CONSTRUCTION</u>							10,000
<u>TOTAL FUNDING</u>			UOH		C		10,000 C
			UOH		R		1,000 R
			UOH		W		1,500 W

84.03. LYON ARBORETUM, OAHU

CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY.

<u>CONSTRUCTION</u>							2,200
<u>TOTAL FUNDING</u>			UOH		C		1,000 C
			UOH		R		1,200 R

84.04. UHM, MAGOON FACILITY, OAHU

PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

<u>PLANS</u>							500
<u>DESIGN</u>							2,000
<u>TOTAL FUNDING</u>			UOH		C		2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	84.05.	UHM, HOLMES HALL, OAHU					
2		<u>PLANS AND DESIGN FOR THE RENOVATION,</u>					
3		<u>IMPROVEMENT, AND EXPANSION OF HOLMES</u>					
4		<u>HALL. PROJECT TO INCLUDE GROUND AND SITE</u>					
5		<u>IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT</u>					
6		<u>AND APPURTENANCES, AND ALL RELATED</u>					
7		<u>PROJECT COSTS.</u>					
8		<u>PLANS</u>				400	
9		<u>DESIGN</u>				1,600	
10		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>2,000 C</u>	
11							
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16	85.	UHH OFFICE OF MAUNA KEA MANAGEMENT,					
17		HAWAII					
18		<u>DESIGN AND CONSTRUCTION FOR</u>					
19		<u>INFRASTRUCTURE IMPROVEMENTS AND</u>					
20		<u>RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>					
21		<u>EQUIPMENT AND APPURTENANCES.</u>					
22		<u>DESIGN</u>				100	
23		<u>CONSTRUCTION</u>				1,900	
24		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>2,000 C</u>	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	85.01. 348	<u>UHH, COLLEGE OF PHARMACY, NEW</u>					
3		<u>INSTRUCTIONAL FACILITY, HAWAII</u>					
4							
5		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
6		<u>FOR A NEW INSTRUCTIONAL FACILITY FOR THE</u>					
7		<u>UNIVERSITY OF HAWAII AT HILO COLLEGE OF</u>					
8		<u>PHARMACY. PROJECT TO INCLUDE GROUND AND</u>					
9		<u>SITE IMPROVEMENTS, EQUIPMENT AND</u>					
10		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
11		<u>COSTS.</u>					
12		<u>DESIGN</u>					<u>1</u>
13		<u>CONSTRUCTION</u>					<u>31,999</u>
14		<u>EQUIPMENT</u>					<u>1,000</u>
15		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>28,000 C</u>
16			<u>UOH</u>		<u>E</u>		<u>5,000 E</u>
17							
18	85.02.	<u>UNIVERSITY HAWAII AT HILO ASTRONOMY,</u>					
19		<u>HAWAII</u>					
20							
21		<u>CONSTRUCTION FOR THE MODERNIZATION</u>					
22		<u>AND REPAIR OF 2.2 METER TELESCOPE ON</u>					
23		<u>MAUNA KEA.</u>					
24		<u>CONSTRUCTION</u>					<u>2,500</u>
25		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,500 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	85.03.	UHH, COLLEGE OF AGRICULTURAL,					
3		FORESTRY AND NATURAL RESOURCE					
4		MANAGEMENT, HAWAII					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT TO ESTABLISH THE TEMPORARY SITE					
8		FOR THE UNIVERSITY OF HAWAII AT HILO					
9		INTERNATIONAL FLIGHT TRAINING CENTER AT					
10		THE HILO AIRPORT. PROJECT TO INCLUDE					
11		RENOVATING THE OLD HILO AIR TRAFFIC					
12		CONTROL TOWER AND ADJACENT BUILDING.					
13		PLANS					1
14		DESIGN					1
15		CONSTRUCTION					497
16		EQUIPMENT					1
17		TOTAL FUNDING	UOH		C		500 C
18							
19	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU					
20							
21	86.	UNIVERSITY OF HAWAII - WEST OAHU,					
22		OAHU					
23							
24		DESIGN AND CONSTRUCTION OF ROAD B ON					
25		THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI					
26		PARKWAY; PROJECT TO INCLUDE NECESSARY					
27		INTERSECTION IMPROVEMENTS. PROJECT TO					
28		INCLUDE GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES, AND ALL					
30		PROJECT RELATED COSTS.					
31		DESIGN				350	
32		CONSTRUCTION				3,150	
33		TOTAL FUNDING	UOH			3,500 C	C
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[87.]	<del>UNIVERSITY OF HAWAII - WEST OAHU,</del>					
3		<del>OAHU</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
6		<del>ALLIED HEALTH BUILDING. PROJECT TO</del>					
7		<del>INCLUDE GROUND AND SITE IMPROVEMENTS;</del>					
8		<del>EQUIPMENT AND APPURTENANCES, AND ALL</del>					
9		<del>PROJECT RELATED COSTS.</del>					
10		DESIGN			800		
11		CONSTRUCTION			11,000		
12		TOTAL FUNDING	UOH		11,800 C		C]
13							
14	87.	<u>UNIVERSITY OF HAWAII - WEST OAHU</u>					
15		<u>ADMINISTRATION AND ALLIED HEALTH</u>					
16		<u>FACILITY, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
19		<u>ALLIED HEALTH AND ADMINISTRATION</u>					
20		<u>BUILDING. PROJECT TO INCLUDE GROUND AND</u>					
21		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
22		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
23		<u>COSTS.</u>					
24		DESIGN			800		
25		CONSTRUCTION			11,000	17,000	
26		TOTAL FUNDING	UOH		11,800 C	17,000 C	
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**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
87.01.	827	<u>UHWO, SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY, OAHU</u>					
		<u>PLANS AND DESIGN FOR THE NEW SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY AT THE UNIVERSITY OF HAWAII-WEST OAHU KAPOLEI CAMPUS. PROJECT TO INCLUDE COMPLETION OF THE DESIGN, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.</u>					
		<u>PLANS</u>					199
		<u>DESIGN</u>					1,801
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,000 C</u>
		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
88.		HAW, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO NURSING AND CULINARY BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				500	
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>600 C</u>	<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
89.		KAP, KOPIKO CLASSROOMS AND COURTYARD, PHASE II, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR KOPIKO CLASSROOMS AND COURTYARD, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION					489
		EQUIPMENT					1
		TOTAL FUNDING	UOH			C	500 C
90.		LEE, NATIVE HAWAIIAN CENTER FOR EXCELLENCE, OAHU					
		DESIGN AND CONSTRUCTION FOR A NATIVE HAWAIIAN CENTER FOR EXCELLENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					1,900
		TOTAL FUNDING	UOH			C	2,000 C
90.01.		<u>LEE, THEATRE RENOVATION, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO THE LEEWARD COMMUNITY COLLEGE THEATRE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>7,800</u>
		<u>EQUIPMENT</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>8,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	91.	MAU, MOLOKAI EDUCATION CENTER,					
3		MOLOKAI					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT					
6		FOR THE EXPANSION, RENOVATION, REPAIR AND					
7		MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI					
8		COMMUNITY COLLEGE; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			1		
12		CONSTRUCTION			2,248		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		2,250 C		C
15							
16	92.	UNIVERSITY OF HAWAII PALAMANUI					
17		CAMPUS, PHASE I, HAWAII					
18							
19		DESIGN, CONSTRUCTION AND EQUIPMENT					
20		FOR THE COMPLETION OF UNIVERSITY OF					
21		HAWAII PALAMANUI CAMPUS, PHASE I; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			1		
25		CONSTRUCTION			2,398		
26		EQUIPMENT			1		
27		TOTAL FUNDING	UOH		2,400 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[93-	<del>SYS, MINOR CAPITAL IMPROVEMENT</del>					
3		<del>PROGRAM PROJECTS FOR CAMPUSES OF THE</del>					
4		<del>COMMUNITY COLLEGE SYSTEM, STATEWIDE</del>					
5							
6		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
7		<del>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</del>					
8		<del>OF HAWAII, COMMUNITY COLLEGE FACILITIES,</del>					
9		<del>STATEWIDE. PROJECTS TO INCLUDE CAPITAL</del>					
10		<del>RENEWAL, REDUCTION OF MAINTENANCE</del>					
11		<del>BACKLOG, MAJOR AND MINOR RENOVATIONS,</del>					
12		<del>MODERNIZATION OF FACILITIES, REROOFING,</del>					
13		<del>MECHANICAL AND ELECTRICAL SYSTEMS,</del>					
14		<del>RESURFACING, REPAINTING, AND OTHER</del>					
15		<del>REPAIRS AND PROJECT COSTS TO UPGRADE</del>					
16		<del>FACILITIES AT ALL COMMUNITY COLLEGE</del>					
17		<del>CAMPUSES.</del>					
18		PLANS				±	
19		DESIGN				±	
20		CONSTRUCTION				9,997	
21		EQUIPMENT				±	
22		TOTAL FUNDING	VOH			10,000 G	E]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	93.	<u>SYS, MINOR CAPITAL IMPROVEMENT</u>					
3		<u>PROGRAM PROJECTS FOR CAMPUSES OF THE</u>					
4		<u>COMMUNITY COLLEGE SYSTEM, STATEWIDE</u>					
5							
6		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
7		<u>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</u>					
8		<u>OF HAWAII, COMMUNITY COLLEGE FACILITIES,</u>					
9		<u>STATEWIDE. PROJECTS TO INCLUDE CAPITAL</u>					
10		<u>RENEWAL, REDUCTION OF MAINTENANCE</u>					
11		<u>BACKLOG, MAJOR AND MINOR RENOVATIONS,</u>					
12		<u>MODERNIZATION OF FACILITIES, REROOFING,</u>					
13		<u>MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
14		<u>RESURFACING, REPAINTING, AND OTHER</u>					
15		<u>REPAIRS AND PROJECT COSTS TO UPGRADE</u>					
16		<u>FACILITIES AT ALL COMMUNITY COLLEGE</u>					
17		<u>CAMPUSES.</u>					
18		<u>PLANS</u>					
19		<u>DESIGN</u>					
20		<u>CONSTRUCTION</u>					
21		<u>EQUIPMENT</u>					
22		<u>TOTAL FUNDING</u>	<u>UOH</u>				
23							
24	94.	<u>HON-HONOLULU COMMUNITY COLLEGE -</u>					
25		<u>ADVANCED TECHNOLOGY AND TRAINING</u>					
26		<u>CENTER, OAHU</u>					
27							
28		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
29		<u>FOR AN ADVANCED SCIENCE AND TECHNOLOGY</u>					
30		<u>FACILITY FOR HONOLULU COMMUNITY COLLEGE.</u>					
31		<u>PROJECT TO INCLUDE GROUND AND SITE</u>					
32		<u>IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT</u>					
33		<u>AND APPURTENANCES, AND ALL RELATED</u>					
34		<u>PROJECT COSTS.</u>					
35		<u>DESIGN</u>					
36		<u>CONSTRUCTION</u>					
37		<u>EQUIPMENT</u>					
38		<u>TOTAL FUNDING</u>	<u>UOH</u>				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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94.01.		<u>MAUI FOOD INNOVATION CENTER, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>THE MAUI FOOD INNOVATION CENTER AT THE</u>					
		<u>UNIVERSITY OF HAWAII, MAUI COLLEGE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>2,698</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,700 C</u>

UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

[95. 536		<del>ENV, HEALTH, SAFETY, AND CODE</del>					
		<del>REQUIREMENTS, STATEWIDE</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
		<del>MODIFICATIONS TO EXISTING FACILITIES</del>					
		<del>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</del>					
		<del>HEALTH, SAFETY, AND CODE REQUIREMENTS.</del>					
		<del>PROJECT INCLUDES GROUND AND SITE</del>					
		<del>IMPROVEMENTS, STRUCTURAL RETROFITS, NEW</del>					
		<del>FACILITIES, AND ALL PROJECT RELATED</del>					
		<del>COSTS.</del>					
		<del>PLANS</del>					<del>1</del>
		<del>DESIGN</del>					<del>1</del>
		<del>CONSTRUCTION</del>					<del>27,998</del>
		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>C</del>		<del>29,000C]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	95.	536					
2		<u>SYS, HEALTH, SAFETY, AND CODE</u>					
3		<u>REQUIREMENTS, STATEWIDE</u>					
4							
5		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
6		<u>MODIFICATIONS TO EXISTING FACILITIES</u>					
7		<u>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</u>					
8		<u>HEALTH, SAFETY, AND CODE REQUIREMENTS.</u>					
9		<u>PROJECT INCLUDES GROUND AND SITE</u>					
10		<u>IMPROVEMENTS, STRUCTURAL RETROFITS, NEW</u>					
11		<u>FACILITIES, AND ALL PROJECT RELATED</u>					
12		<u>COSTS.</u>					
13		<u>PLANS</u>			<u>1</u>		<u>1</u>
14		<u>DESIGN</u>			<u>1</u>		<u>766</u>
15		<u>CONSTRUCTION</u>			<u>27,998</u>		<u>28,233</u>
16		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>28,000 C</u>		<u>29,000 C</u>
17							
18	<del>96.</del>	<del>SYS, CAPITAL RENEWAL AND DEFERRED</del>					
19		<del>MAINTENANCE, STATEWIDE</del>					
20							
21		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
22		<del>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</del>					
23		<del>OF HAWAII FACILITIES. PROJECTS TO</del>					
24		<del>INCLUDE CAPITAL RENEWAL, REDUCTION OF</del>					
25		<del>MAINTENANCE BACKLOG, MAJOR AND MINOR</del>					
26		<del>RENOVATIONS, MODERNIZATION OF FACILITIES,</del>					
27		<del>REROOFING, MECHANICAL AND ELECTRICAL</del>					
28		<del>SYSTEMS, RESURFACING, REPAINTING, AND</del>					
29		<del>OTHER REPAIRS AND PROJECT COSTS TO</del>					
30		<del>UPGRADE FACILITIES AT ALL UNIVERSITY</del>					
31		<del>CAMPUSES.</del>					
32		<del>PLANS</del>			<del>±</del>		
33		<del>DESIGN</del>			<del>±</del>		
34		<del>CONSTRUCTION</del>			<del>49,997</del>		
35		<del>EQUIPMENT</del>			<del>±</del>		
36		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>50,000 C</del>		<del>€]</del>
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
96.		<u>SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>49,997</u>		<u>49,997</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>50,000 C</u>		<u>50,000 C</u>
97.		<u>SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>1</u>		
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>4 C</u>		<u>C</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	97.01.	<u>TRANSPACIFIC FIBER, STATEWIDE</u>					
3							
4		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
5		<u>CAPITAL ACQUISITION AND ACTIVATION OF</u>					
6		<u>INDEFEASIBLE RIGHT OF USE ON A MAJOR</u>					
7		<u>TRANSPACIFIC FIBER SYSTEM PLANNED TO</u>					
8		<u>REACH THE STATE OF HAWAII.</u>					
9		<u>CONSTRUCTION</u>					5,999
10		<u>EQUIPMENT</u>					1
11		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>6,000 C</u>
12							
13							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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	LNR804	- FOREST AND OUTDOOR RECREATION					
	1. D01C	CAMP 10 ACCESS ROAD BRIDGE, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PAIL KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.					
		PLANS			25		
		DESIGN			50		
		CONSTRUCTION			425	2,300	
		TOTAL FUNDING	LNR		500 C	2,300 C	
	2. D01F	FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.					
		PLANS			75		
		DESIGN			75		
		CONSTRUCTION			1,190	2,115	
		TOTAL FUNDING	LNR		1,340 C	2,115 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[3-]	D01G	<del>PUUANAHULU SHOOTING RANGE FACILITY, HAWAII</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		PLANS			100		
		DESIGN			150		
		CONSTRUCTION			2,750	10,000	
		TOTAL FUNDING	LNR		750 C	2,500 C	
			LNR		2,250 N	7,500 N	

[4-]		<del>MOANALUA GARDENS FOUNDATION, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		PLANS			±		
		DESIGN			±		
		CONSTRUCTION			448		
		TOTAL FUNDING	LNR		450 C		C

4.		<u>MOANALUA GARDENS FOUNDATION, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS TO INCLUDE ACCESS ROAD IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			448	1,200	
		TOTAL FUNDING	LNR		450 C	1,200 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	<del>5.</del>	<del>HANAIEI RIVER, KAUAI</del>					
3							
4		<del>PLANS, DESIGN AND CONSTRUCTION TO</del>					
5		<del>REPAIR, REINFORCE AND UPGRADE THE HANAIEI</del>					
6		<del>RIVER BREACH.</del>					
7		<del>PLANS</del>					
8		<del>DESIGN</del>					
9		<del>CONSTRUCTION</del>					
10		<del>TOTAL FUNDING</del>	<del>LNR</del>				
11							
12	5.	<u>HANAIEI RIVER, KAUAI</u>					
13							
14		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
15		<u>REPAIR, REINFORCE AND UPGRADE THE HANAIEI</u>					
16		<u>RIVER BREACH.</u>					
17		<u>PLANS</u>					
18		<u>DESIGN</u>					
19		<u>CONSTRUCTION</u>					
20		<u>TOTAL FUNDING</u>	<u>LNR</u>				
21							
22							
23	5.01. D02A	<u>DLNR EAST OAHU RADIO REPEATER SYSTEM,</u>					
24		<u>OAHU</u>					
25							
26		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
27		<u>EQUIPMENT FOR DEPARTMENT OF LAND AND</u>					
28		<u>NATURAL RESOURCES, DIVISION OF FORESTRY</u>					
29		<u>AND WILDLIFE, EAST OAHU RADIO REPEATER</u>					
30		<u>SYSTEM.</u>					
31		<u>PLANS</u>					
32		<u>DESIGN</u>					
33		<u>CONSTRUCTION</u>					
34		<u>EQUIPMENT</u>					
35		<u>TOTAL FUNDING</u>	<u>LNR</u>				
36							



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	<u>5.02.</u>	<u>D02L</u>	<u>KULA FOREST RESERVE, MAUI</u>				
		<u>PLANS, DESIGN AND CONSTRUCTION FOR RECONSTRUCTION/RESURFACING TO EXISTING ACCESS ROADS, KULA FOREST RESERVE</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>250 C</u>
	<u>5.03.</u>	<u>HEEIA STATE PARK, OAHU</u>					
		<u>CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS TO MAIN ROOF, STRUCTURAL BEAMS AND LANAI ROOF OF MAIN HALL BUILDING TO CORRECT LONG TERM TERMITE DAMAGE AND PROVIDE TERMITE TREATMENT OF STRUCTURE.</u>					
		<u>CONSTRUCTION</u>					<u>150</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>150 C</u>
	<u>5.04.</u>	<u>HEEIA STATE PARK, OAHU</u>					
		<u>CONSTRUCTION FOR THE IMPROVEMENTS TO PARKING LOT AND ACCESS TO FISHPOND.</u>					
		<u>CONSTRUCTION</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	5.05.	<u>MAUNAWILI TRAIL VISITOR PARKING, OAHU</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
5		<u>PARKING AREA AND TRAILHEAD IMPROVEMENTS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>DESIGN</u>					<u>100</u>
8		<u>CONSTRUCTION</u>					<u>99</u>
9		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>200 C</u>
10							
11	LNR806 -	PARKS ADMINISTRATION AND OPERATION					
12							
13	[6- H66	<del>STATE PARKS HAZARD MITIGATION</del>					
14		<del>IMPROVEMENTS, STATEWIDE</del>					
15							
16		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
17		<del>FOR STATE PARKS HAZARD MITIGATION</del>					
18		<del>IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL</del>					
19		<del>AND ANTHROPOGENIC HAZARDS.</del>					
20		<del>DESIGN</del>					<del>200</del>
21		<del>CONSTRUCTION</del>					<del>2,000</del>
22		<del>EQUIPMENT</del>					<del>800</del>
23		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>3,000 C</del>		<del>3,800C]</del>
24							
25	6. H66	<u>STATE PARKS HAZARD MITIGATION</u>					
26		<u>IMPROVEMENTS, STATEWIDE</u>					
27							
28		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
29		<u>FOR STATE PARKS HAZARD MITIGATION</u>					
30		<u>IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL</u>					
31		<u>AND ANTHROPOGENIC HAZARDS.</u>					
32		<u>DESIGN</u>					<u>200</u>
33		<u>CONSTRUCTION</u>					<u>2,900</u>
34		<u>EQUIPMENT</u>					<u>100</u>
35		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>3,000 C</u>		<u>3,000 C</u>
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	[7- H65	<del>LUMP SUM CIP IMPROVEMENTS AT STATE</del>					
3		<del>PARKS, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN AND CONSTRUCTION OF</del>					
6		<del>STATE PARK IMPROVEMENTS, INCLUDING</del>					
7		<del>INFRASTRUCTURE, FACILITY SUPPORT,</del>					
8		<del>REGULATORY COMPLIANCE IMPROVEMENTS AND</del>					
9		<del>PUBLIC HEALTH AND SAFETY IMPROVEMENTS.</del>					
10		<del>PLANS</del>			50		
11		<del>DESIGN</del>			900		
12		<del>CONSTRUCTION</del>			6,550	7,500	
13		<del>TOTAL FUNDING</del>	<del>LNR</del>		7,500 C	7,500 C	
14							
15	7. H65	<u>LUMP SUM CIP IMPROVEMENTS AT STATE</u>					
16		<u>PARKS, STATEWIDE</u>					
17							
18		<u>PLANS, DESIGN AND CONSTRUCTION OF</u>					
19		<u>STATE PARK IMPROVEMENTS, INCLUDING</u>					
20		<u>INFRASTRUCTURE, FACILITY SUPPORT,</u>					
21		<u>REGULATORY COMPLIANCE IMPROVEMENTS AND</u>					
22		<u>PUBLIC HEALTH AND SAFETY IMPROVEMENTS.</u>					
23		<u>PLANS</u>			50		
24		<u>DESIGN</u>			900		
25		<u>CONSTRUCTION</u>			6,550	6,750	
26		<u>TOTAL FUNDING</u>	<u>LNR</u>		7,500 C	6,750 C	
27							
28	[8-	<del>CENTRAL MAUI REGION SPORTS COMPLEX,</del>					
29		<del>MAUI</del>					
30							
31		<del>DESIGN AND CONSTRUCTION FOR</del>					
32		<del>ESTABLISHMENT OF A REGIONAL PARK IN THE</del>					
33		<del>AREA OF CENTRAL MAUI, GROUND AND SITE</del>					
34		<del>IMPROVEMENTS, EQUIPMENT AND</del>					
35		<del>APPURTENANCES.</del>					
36		<del>DESIGN</del>			500		
37		<del>CONSTRUCTION</del>			4,200		
38		<del>TOTAL FUNDING</del>	<del>LNR</del>		4,700 C		C]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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8.		<u>CENTRAL MAUI REGION SPORTS COMPLEX, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			500		
		CONSTRUCTION			4,200		5,000
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>4,700 C</u>		<u>5,000 C</u>

9.		MANA DRAG RACING STRIP, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		500
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>500 C</u>		<u>500 C</u>

10.		FRIENDS OF IOLANI PALACE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,000 C</u>		<u>C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
11.		GIRL SCOUTS OF HAWAII, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR INFRASTRUCTURE AND FACILITIES, STATEWIDE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			150		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LNR		1,250		C
12.		LIPOA POINT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION FOR THE PARCEL OF LAND; TMK 2-4-1-001-010-0000, LOCATED AT LIPOA POINT, MAUI.					
		LAND			20,000		
		TOTAL FUNDING	LNR		20,000		C
12.01.		NEW STATE PARK, OAHU					
		PLANS FOR A NEW STATE PARK TO BE LOCATED IN THE VICINITY OF LANIAKEA AND CHUN'S REEF.					
		PLANS					100
		TOTAL FUNDING	LNR			C	100 C
12.02.		AHA HUI E KALA, KAUAI					
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AT THE LAWAI INTERNATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					299
		TOTAL FUNDING	LNR			C	300 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~13.~~ PACIFIC AMERICAN FOUNDATION, OAHU  
  
PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEHOE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
 PLANS 100  
 DESIGN 200  
 CONSTRUCTION 700  
 TOTAL FUNDING LNR 1,000 G e]

13. PACIFIC AMERICAN FOUNDATION, OAHU  
  
PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEHOE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
 PLANS 100  
 DESIGN 200  
 CONSTRUCTION 700 500  
 TOTAL FUNDING LNR 1,000 C 500 C

LNR801 - OCEAN-BASED RECREATION

14. B99C MARINE DEBRIS MITIGATION, STATEWIDE  
  
CONSTRUCTION FOR THE REMOVAL OF MARINE DEBRIS FROM STATE WATERS AND SHORELINES.  
 CONSTRUCTION 2,000  
 TOTAL FUNDING LNR 2,000 C C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	[15- B99	<del>LUMP-SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION			12,896		7,661
		TOTAL FUNDING	LNR		11,510 C		6,050 C
			LNR		825 N		750 N
			LNR		563 P		863P]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.	B99	<u>LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>12,896</u>		<u>6,661</u>
		<u>TOTAL FUNDING</u>			<u>11,510 C</u>		<u>5,050 C</u>
			LNR		<u>825 N</u>		<u>750 N</u>
			LNR		<u>563 P</u>		<u>863 P</u>
16.	B95A	<u>KIKIAOLA SMALL BOAT HARBOR FEDERAL PROJECT, KAUAI</u>					
		<u>CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR THE FEDERAL NAVIGATIONAL IMPROVEMENTS PROJECT AT KIKIAOLA SMALL BOAT HARBOR.</u>					
		<u>CONSTRUCTION</u>			<u>2,450</u>		
		<u>TOTAL FUNDING</u>	LNR		<u>2,450 C</u>		<u>C</u>
16.01.		<u>KIHEI BOAT RAMP, HAWAII</u>					
		<u>CONSTRUCTION FOR PROJECTS RELATED TO RE-GRADING, LAYING, PATCHING, REMOVAL, AND LINE-STRIPING.</u>					
		<u>CONSTRUCTION</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	LNR		<u>C</u>		<u>200 C</u>







**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
17.	Q104	<u>LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>999</u>		<u>500</u>
		<u>CONSTRUCTION</u>			<u>9,000</u>		<u>4,499</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>10,000 C</u>		<u>5,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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I. PUBLIC SAFETY  
PSD900 - GENERAL ADMINISTRATION

~~[1. P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM CIP, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NEW, ADDITIONS, RENOVATIONS, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS, SITES AND UTILITIES AT FACILITIES, STATEWIDE.~~

<del>PLANS</del>		<del>±</del>	<del>±</del>
<del>LAND</del>		<del>±</del>	<del>±</del>
<del>DESIGN</del>		<del>±</del>	<del>±</del>
<del>CONSTRUCTION</del>		<del>15,997</del>	<del>15,997</del>
<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>16,000 C</del>	<del>16,000 C</del>

1. P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM CIP, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NEW, ADDITIONS, RENOVATIONS, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS, SITES AND UTILITIES AT FACILITIES, STATEWIDE.

<u>PLANS</u>		<u>1</u>	<u>1</u>
<u>LAND</u>		<u>1</u>	<u>1</u>
<u>DESIGN</u>		<u>1</u>	<u>1</u>
<u>CONSTRUCTION</u>		<u>15,997</u>	<u>13,997</u>
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>16,000 C</u>	<u>14,000 C</u>

1.01. OAHU COMMUNITY CORRECTIONAL CENTER, OAHU

PLANS FOR THE RELOCATION OF OCCC AND EXPANSION OF PRISON CAPACITY.

<u>PLANS</u>			<u>5,000</u>
<u>TOTAL FUNDING</u>	<u>PSD</u>	<u>C</u>	<u>5,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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1.02.		<u>MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI</u>					
		<u>PLANS AND DESIGN FOR A NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX.</u>					
		<u>PLANS</u>					750
		<u>DESIGN</u>					750
		<u>TOTAL FUNDING</u>	<u>PSD</u>		<u>C</u>		<u>1,500 C</u>
LNR810	-	PREVENTION OF NATURAL DISASTERS					
2. 13		GENERAL FLOOD CONTROL PLAN UPDATE, STATEWIDE					
		PLANS FOR GENERAL FLOOD CONTROL PLAN UPDATE TO RESEARCH AND INVENTORY FLOOD DATA AND INCORPORATION INTO NEWLY DEVELOPED GENERAL FLOOD CONTROL PLAN WEB APPLICATION.					
		<u>PLANS</u>				570	
		<u>TOTAL FUNDING</u>	<u>LNR</u>			570 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	3. A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT TO RETROFIT					
10		PUBLIC BUILDINGS WITH HURRICANE					
11		PROTECTIVE MEASURES AND INCREASE THE					
12		NUMBER OF PUBLIC SHELTERS STATEWIDE.					
13		PLANS			1		1
14		LAND			1		1
15		DESIGN			200		200
16		CONSTRUCTION			550		550
17		EQUIPMENT			1,248		1,248
18		TOTAL FUNDING	DEF		2,000 C		2,000 C
19							
20	4. A40	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
21							
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION AND EQUIPMENT FOR THE					
25		INCREMENTAL ADDITION, REPLACEMENT AND					
26		UPGRADE OF STATE CIVIL DEFENSE WARNING					
27		AND COMMUNICATIONS EQUIPMENT. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		PLANS			1		1
32		LAND			1		1
33		DESIGN			30		30
34		CONSTRUCTION			2,034		2,034
35		EQUIPMENT			434		434
36		TOTAL FUNDING	DEF		2,400 C		2,400 C
37			DEF		100 N		100 N
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CAPITAL IMPROVEMENT PROJECTS

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~~5. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

<del>DESIGN</del>				700		
<del>CONSTRUCTION</del>				11,900		
<del>TOTAL FUNDING</del>			DEF	2,050 C		C
			DEF	10,550 N		N

5. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				700		1,200
CONSTRUCTION				11,900		2,200
TOTAL FUNDING			DEF	2,050 C		1,700 C
			DEF	10,550 N		1,700 N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
6.	AR1401	ARMY AVIATION SUPPORT FACILITY (AASF), KALAELOA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			256		
		CONSTRUCTION			30,036		
		EQUIPMENT			25		901
		TOTAL FUNDING	DEF		4,536 C		C
			DEF		25,782 N		901 N
	<del>7.</del>	<del>TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT, TO PROVIDE SUBMARINE TRANS-PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.</del>					
		<del>PLANS</del>			<del>±</del>		
		<del>LAND</del>			<del>±</del>		
		<del>DESIGN</del>			<del>±</del>		
		<del>CONSTRUCTION</del>			<del>19,996</del>		
		<del>EQUIPMENT</del>			<del>±</del>		
		<del>TOTAL FUNDING</del>	<del>DEF</del>		<del>20,000 C</del>		<del>C</del>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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7.		<u>TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE SUBMARINE TRANS-PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>LAND</u>				<u>1</u>	
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>996</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>		<u>DEF</u>		<u>1,000 C</u>	<u>C</u>

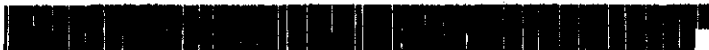
7.01.	AD2071	<u>ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FAILING AND INEFFICIENT EQUIPMENT WITH ENERGY EFFICIENT BUILDING AC AND LIGHTING SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>400</u>
		<u>CONSTRUCTION</u>					<u>10,102</u>
		<u>TOTAL FUNDING</u>		<u>DEF</u>		<u>C</u>	<u>2,676 C</u>
				<u>DEF</u>		<u>N</u>	<u>7,826 N</u>



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.02.	A45	<u>AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING DEPARTMENT OF DEFENSE FACILITIES TO MEET ADA REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>598</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>300 C</u>
			<u>AGS</u>		<u>N</u>		<u>300 N</u>
7.03.	P12100	<u>LUMP SUM CIP - DEPARTMENT OF DEFENSE FACILITIES, INFRASTRUCTURE, AND DEVICES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES, IMPROVEMENTS AND RENOVATIONS, TO INCLUDE REPAIR AND MAINTENANCE AND HEALTH AND SAFETY PROJECTS FOR DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>448</u>
		<u>CONSTRUCTION</u>					<u>550</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>1,000 C</u>





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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7.04.		<u>CIVIL AIR PATROL, OAHU</u>					
		<u>CONSTRUCTION FOR THE REROOFING,</u>					
		<u>STRUCTURAL REPAIR AND EXTERNAL PAINTING</u>					
		<u>FOR CIVIL AIR PATROL CENTRAL</u>					
		<u>HEADQUARTERS.</u>					
		<u>CONSTRUCTION</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

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K. GOVERNMENT-WIDE SUPPORT  
GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A  
CONTINGENCY FUND FOR PROJECT ADJUSTMENT  
PURPOSES SUBJECT TO THE PROVISIONS OF THE  
APPROPRIATIONS ACT.

PLANS			1	1
TOTAL FUNDING	GOV		1 C	1 C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

~~2. 00-01 HAWAIIAN HOMELANDS TRUST FUND,  
STATEWIDE~~

~~CONSTRUCTION TO AUTHORIZE THE  
TRANSFER OF GENERAL OBLIGATION BOND FUNDS  
TO THE HAWAIIAN HOMELANDS TRUST FUND TO  
SATISFY THE PROVISIONS OF ACT 14, SPSLH  
1995.~~

<del>CONSTRUCTION</del>			<del>30,000</del>	<del>10,000</del>
<del>TOTAL FUNDING</del>	<del>BUF</del>		<del>30,000 C</del>	<del>10,000 C</del>

2. 00-01 HAWAIIAN HOMELANDS TRUST FUND,  
STATEWIDE

CONSTRUCTION TO AUTHORIZE THE  
TRANSFER OF GENERAL OBLIGATION BOND FUNDS  
TO THE HAWAIIAN HOMELANDS TRUST FUND TO  
SATISFY THE PROVISIONS OF ACT 14, SPSLH  
1995.

<u>CONSTRUCTION</u>			<u>30,000</u>	<u>29,383</u>
<u>TOTAL FUNDING</u>	<u>BUF</u>		<u>30,000 C</u>	<u>29,383 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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<del>2.</del> 00-02	<del>STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE</del>						
	<del>CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.</del>						
	<del>CONSTRUCTION</del>			53,000			
	<del>TOTAL FUNDING</del>		BUF	53,000 C			e)

3. 00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE						
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.						
	CONSTRUCTION			53,000		353,000 (12)	
	TOTAL FUNDING		BUF	53,000 C		<del>399,000</del>	

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION 353,000 C (12)

4. 3	TAX SYSTEM MODERNIZATION (TSM), STATEWIDE						
	DESIGN AND CONSTRUCTION OF A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.						
	DESIGN			16,000		1	
	CONSTRUCTION			1		16,000	
	TOTAL FUNDING		TAX	16,001 C		16,001 C	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
3							
4	[5- Q102	<del>LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE</del>					
5							
6							
7							
8		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.</del>					
9							
10							
11							
12							
13							
14							
15							
16		PLANS			149		149
17		LAND			±		±
18		DESIGN			680		400
19		CONSTRUCTION			6,320		3,800
20		EQUIPMENT			2,100		2,000
21		TOTAL FUNDING	AGS		9,250	0	6,350
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
5.	Q102	<u>LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.</u>					
		<u>PLANS</u>		149		1	
		<u>LAND</u>		1		1	
		<u>DESIGN</u>		680		400	
		<u>CONSTRUCTION</u>		6,320		2,000	
		<u>EQUIPMENT</u>		2,100		348	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>9,250 C</u>		<u>2,750 C</u>	
		AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					
6.	U101A	<u>ENTERPRISE RESOURCE PLANNING (ERP), STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AN ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR THE STATE OF HAWAII.</u>					
		<u>PLANS</u>		2,000		2,000	
		<u>DESIGN</u>		5,000		5,000	
		<u>CONSTRUCTION</u>		16,999		16,999	
		<u>EQUIPMENT</u>		1		1	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>24,000 C</u>		<u>24,000 C</u>	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	7. U102	ENTERPRISE IT INFRASTRUCTURE, STATEWIDE					
3							
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR IT INFRASTRUCTURE,					
7		INCLUDING DATA/SHARED SERVICE CENTERS AND					
8		NETWORKS FOR THE STATE OF HAWAII.					
9		PLANS		500		500	
10		DESIGN		1,500		1,500	
11		CONSTRUCTION		1,000		1,000	
12		EQUIPMENT		3,000		3,000	
13		TOTAL FUNDING	AGS	6,000 C		6,000 C	
14							
15	<u>7.01.</u>	<u>FIRST RESPONDERS TECHNOLOGY CAMPUS</u> <u>AND CYBER SECURITY COMMAND CENTER,</u> <u>OAHU</u>					
16							
17							
18							
19		<u>PLANS, LAND ACQUISITION AND DESIGN</u>					
20		<u>FOR TMKS: 9-5-046-041; 9-5-046-010; 9-5-</u>					
21		<u>002-057; 9-5-046-018; AND 9-5-046-042, TO</u>					
22		<u>BE DESIGNATED FOR THE SITE OF THE FIRST</u>					
23		<u>RESPONDERS TECHNOLOGY CAMPUS AND CYBER</u>					
24		<u>SECURITY COMMAND CENTER.</u>					
25		<u>PLANS</u>				<u>1</u>	
26		<u>LAND</u>				<u>11,498</u>	
27		<u>DESIGN</u>				<u>1</u>	
28		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>11,500 C</u>	
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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LNR101 - PUBLIC LANDS MANAGEMENT

8. E00C ROYAL HAWAIIAN GROIN REPLACEMENT,  
OAHU  
  
PLANS, DESIGN AND CONSTRUCTION TO  
REPLACE THE ROYAL HAWAIIAN GROIN WITH A  
NEW GROIN STRUCTURE. NEW GROIN TO SERVE  
SAME PURPOSE AS OLD GROIN TO RETAIN SAND  
ON WAIKIKI BEACH.

PLANS		200		
DESIGN		100		
CONSTRUCTION				1,000
TOTAL FUNDING	LNR	150 C		500 C
	LNR	150 R		500 R

8.01. E00D KAANAPALI BEACH RESTORATION AND BERM  
ENHANCEMENT, KAA NAPALI, MAUI

PLANS AND DESIGN FOR SAND  
REPLENISHMENT AT KAA NAPALI BEACH, MAUI.  
SAND WOULD BE BORROWED FROM AN OFFSHORE  
SAND FIELD AND DELIVERED TO THE BEACH.  
THE BEACH WOULD BE WIDENED BY 35 FEET  
ALONG 3,500 FEET OF BEACH AREA IN FRONT  
OF THE MARRIOTT AND HYATT HOTELS.

PLANS				700
DESIGN				100
TOTAL FUNDING	LNR	B		400 B
	LNR	R		400 R



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

~~[9- E109 CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.~~

<del>PLANS</del>		<del>7,361</del>	<del>7,361</del>
<del>LAND</del>		<del>±</del>	<del>±</del>
<del>DESIGN</del>		<del>±</del>	<del>±</del>
<del>CONSTRUCTION</del>		<del>±</del>	<del>±</del>
<del>EQUIPMENT</del>		<del>±</del>	<del>±</del>
<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>7,365 €</del>	<del>7,365€</del>





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	9. E109	<u>CAPITAL IMPROVEMENT PROGRAM STAFF</u>					
3		<u>COSTS, STATEWIDE</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION AND EQUIPMENT FOR COSTS</u>					
7		<u>RELATED TO WAGES AND FRINGES FOR</u>					
8		<u>PERMANENT, PROJECT-FUNDED STAFF POSITIONS</u>					
9		<u>FOR THE IMPLEMENTATION OF CAPITAL</u>					
10		<u>IMPROVEMENT PROGRAM PROJECTS FOR THE</u>					
11		<u>DEPARTMENT OF ACCOUNTING AND GENERAL</u>					
12		<u>SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS</u>					
13		<u>FOR NON-PERMANENT AND EXEMPT FROM CHAPTER</u>					
14		<u>76 CAPITAL IMPROVEMENTS PROGRAM RELATED</u>					
15		<u>POSITIONS.</u>					
16		<u>PLANS</u>			7,361		8,668
17		<u>LAND</u>			1		1
18		<u>DESIGN</u>			1		1
19		<u>CONSTRUCTION</u>			1		1
20		<u>EQUIPMENT</u>			1		1
21		<u>TOTAL FUNDING</u>		AGS	7,365 C		8,672 C
22							
23	10. Q101	<u>LUMP SUM MAINTENANCE OF EXISTING</u>					
24		<u>FACILITIES, PUBLIC WORKS DIVISION,</u>					
25		<u>STATEWIDE</u>					
26							
27		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
28		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
29		<u>IMPROVEMENTS AND MAINTENANCE OF PUBLIC</u>					
30		<u>FACILITIES AND SITES, STATEWIDE. PROJECTS</u>					
31		<u>MAY INCLUDE REPAIRS AND IMPROVEMENTS.</u>					
32		<u>PLANS</u>			100		100
33		<u>LAND</u>			1		1
34		<u>DESIGN</u>			1,390		1,300
35		<u>CONSTRUCTION</u>			13,400		14,608
36		<u>EQUIPMENT</u>			9		9
37		<u>TOTAL FUNDING</u>		AGS	14,900 C		16,018 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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11. T105 LUMP SUM ADVANCE PLANNING, STATEWIDE

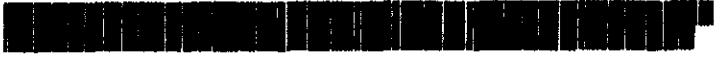
PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.

PLANS		1,000		1,000
TOTAL FUNDING	AGS	1,000 C		1,000 C

~~12. V104 LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE~~

~~PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.~~

<del>PLANS</del>		<del>±</del>		
<del>DESIGN</del>		<del>99</del>		
<del>CONSTRUCTION</del>		<del>900</del>		
<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>±,000 C</del>		<del>e]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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12. V104 LUMP SUM STATE OFFICE BUILDING  
REMODELING, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR  
REMODELING AND UPGRADE OF STATE-OWNED  
OFFICES, OCCUPIED BY STATE AGENCIES TO  
ACCOMMODATE AGENCIES OPERATIONAL  
REQUIREMENTS. PROJECT INCLUDES RENOVATION  
FOR REORGANIZATION, PROGRAM CHANGES, AND  
STAFFING CHANGES, AS WELL AS CORRECTION  
OF INEFFICIENT OFFICE LAYOUTS, ENERGY  
CONSERVATION, LIGHTING, VENTILATION,  
PLUMBING, ELECTRICAL, AND  
DATA/COMMUNICATIONS SYSTEMS.

<u>PLANS</u>			<u>1</u>	<u>1</u>
<u>DESIGN</u>			<u>99</u>	<u>99</u>
<u>CONSTRUCTION</u>			<u>900</u>	<u>400</u>
<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,000 C</u>	<u>500 C</u>

13. V101 STATE CAPITOL BUILDING, REPLACE AND  
RECONSTRUCT FIFTH FLOOR FAÇADE, OAHU

DESIGN AND CONSTRUCTION TO REPLACE  
PRE-CAST CONCRETE MULLIONS, SILL PANELS  
AND WINDOWS, ROOF DECK WATERPROOFING, AND  
RELATED IMPROVEMENTS AT THE STATE CAPITOL  
BUILDING.

DESIGN			1,000	
CONSTRUCTION			8,000	
TOTAL FUNDING	AGS		9,000 C	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	<del>T102</del>	<del>STATE CAPITOL, REPLACE UPPER ROOF, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.</del>					
		<del>DESIGN</del>			265		
		<del>CONSTRUCTION</del>					4,134
		<del>TOTAL FUNDING</del>	<del>AGS</del>		265 e		4,134e]
	<u>T102</u>	<u>STATE CAPITOL BUILDING, REPLACE UPPER ROOF, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.</u>					
		<u>DESIGN</u>			265		
		<u>CONSTRUCTION</u>					4,134
		<u>TOTAL FUNDING</u>	<u>AGS</u>		265 C		4,134 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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[15. P104 ~~WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU~~

~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEED AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.~~

PLANS			±	
DESIGN			±	
CONSTRUCTION			649	500
EQUIPMENT			±	
TOTAL FUNDING	AGS		652 0	500 0



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	15.	P104	WASHINGTON PLACE, HEALTH AND SAFETY				
3			AND QUEEN'S GALLERY RENOVATION, OAHU				
4							
5			PLANS, DESIGN, CONSTRUCTION AND				
6			EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND				
7			SAFETY NEED AT WASHINGTON PLACE. PROJECT				
8			INCLUDES LEAD BASED PAINT				
9			ABATEMENT/ENCAPSULATION, BUILDING CODE				
10			REQUIREMENTS (STRUCTURAL, ELECTRICAL,				
11			PLUMBING AND VENTILATION), AND ADAAG				
12			REQUIREMENTS. ASSOCIATED TO THE WORK IS				
13			RENOVATION FOR BUILDING PRESERVATION WITH				
14			THE RETENTION OF EXISTING HISTORIC				
15			MATERIAL.				
16			PLANS		1		
17			DESIGN		1	500	
18			CONSTRUCTION	649		1,500	
19			EQUIPMENT		1		
20			TOTAL FUNDING		652 C		2,000 C
21			AGS				
22	16.		BISHOP MUSEUM, ENERGY IMPROVEMENTS,				
23			OAHU				
24							
25			DESIGN, CONSTRUCTION AND EQUIPMENT				
26			FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM.				
27			THIS PROJECT QUALIFIES AS A GRANT,				
28			PURSUANT TO CHAPTER 42F, HRS.				
29			DESIGN		1		
30			CONSTRUCTION	1,998			
31			EQUIPMENT		1		
32			TOTAL FUNDING		2,000 C		C
33			AGS				
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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16.01.		<u>LILIHA CIVIC CENTER, OAHU</u>					
		<u>PLANS AND DESIGN TO DEVELOP A FACILITY AT LILIHA CIVIC CENTER, OAHU.</u>					
		<u>PLANS</u>					<u>7,500</u>
		<u>DESIGN</u>					<u>7,500</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>15,000 C</u>
16.02.		<u>MOLOKAI ATHLETIC COMPLEX, MOLOKAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF GYM, FOOTBALL FIELD, TENNIS COURTS AND BASEBALL FIELD.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>398</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>400 C</u>
16.03.		<u>KAUAI MUSEUM ASSOCIATION, LTD, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS OF THE MUSEUM, TO INCLUDE INSTALLATION OF A PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>775</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>776 C</u>



**CAPITAL IMPROVEMENT PROJECTS**

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16.04.		<u>WAIMANALO COMMUNITY MASTER LAND USE PLAN, OAHU</u>					
		<u>PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATE LAND USE NEEDS, MANAGEMENT AND ASSESSMENT FOR STATE OCCUPIED LAND AND FACILITIES IN WAIMANALO.</u>					
		<u>PLANS</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250 C</u>

16.05.		<u>ANEKONA OULI KANEHOA VFD COMPANY, HAWAII</u>					
		<u>CONSTRUCTION FOR A VOLUNTEER APPARATUS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>20</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>20 C</u>

16.06.		<u>BISHOP MUSEUM, FACILITY IMPROVEMENTS, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR THE DEFERRED MAINTENANCE OF VARIOUS BISHOP MUSEUM BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>999</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.07.		<u>MAUI ARTS AND CULTURAL CENTER, MAUI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND FACILITY/GROUNDS EXPANSION IN ACCORDANCE WITH THE MASTER DEVELOPMENT PLAN FOR THE MAUI ARTS AND CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>623</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>625 C</u>
16.08.		<u>LYMAN HOUSE MEMORIAL MUSEUM, HAWAII</u>					
		<u>CONSTRUCTION OF A NEW ISLAND HERITAGE GALLERY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>500 C</u>
16.09.		<u>THE FILIPINO COMMUNITY CENTER, INC., OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT EXISTING CENTRAL AIR-CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>547</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>550 C</u>



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	SUB201 -	CITY AND COUNTY OF HONOLULU					
17.		HAMAKUA MARSH AND KAELEPULU AND KAWAINUI STREAMS, OAHU					
		DESIGN AND CONSTRUCTION FOR MANGROVE ERADICATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			780		
		TOTAL FUNDING	CCH		800 C		C
18.		CENTRAL OAHU AMBULANCE FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU LOCATED ON TMK: 9-4-122-103.					
		PLANS			100		
		DESIGN			500		
		CONSTRUCTION			3,249		
		EQUIPMENT			1		
		TOTAL FUNDING	CCH		3,850 C		C
18.01.		<u>NANAKULI AVENUE CROSSWALK IMPROVEMENTS, WAIANAE, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A TRAFFIC STUDY AND THE POSSIBLE RELOCATION OF EXISTING CROSSWALK.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>125</u>
		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>		<u>127 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		SUB301 - COUNTY OF HAWAII					
3							
4		<del>[19. WAIMEA DISTRICT/REGIONAL PARK, HAWAII</del>					
5							
6		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
7		<del>WAIMEA DISTRICT/REGIONAL PARK, PHASE 1,</del>					
8		<del>FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.</del>					
9		<del>PLANS</del>			1,000		
10		<del>DESIGN</del>			1,000		
11		<del>CONSTRUCTION</del>			3,000		
12		<del>TOTAL FUNDING</del>	<del>COH</del>		2,500 C		C
13			<del>COH</del>		2,500 S		S
14							
15		19. WAIMEA DISTRICT/REGIONAL PARK, HAWAII					
16							
17		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
18		<u>WAIMEA DISTRICT/REGIONAL PARK, PHASE 1,</u>					
19		<u>FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.</u>					
20		<u>PLANS</u>			1,000		
21		<u>DESIGN</u>			1,000		
22		<u>CONSTRUCTION</u>			3,000		8,000
23		<u>TOTAL FUNDING</u>	<u>COH</u>		2,500 C		4,000 C
24			<u>COH</u>		2,500 S		4,000 S
25							
26		19.01. HAWAII OCEAN VIEW ESTATES, HAWAII					
27							
28		<u>PLANS AND DESIGN FOR THE EXPANSION OF</u>					
29		<u>WATER RESOURCES.</u>					
30		<u>PLANS</u>					125
31		<u>DESIGN</u>					600
32		<u>TOTAL FUNDING</u>	<u>COH</u>			C	725 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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SUB401 - COUNTY OF MAUI

19.02. WATER TRANSMISSION AND STORAGE, MAUI

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW WATER TRANSMISSION AND/OR STORAGE FACILITY FOR UPCOUNTRY MAUI.

PLANS							1
LAND							1
DESIGN							1
CONSTRUCTION							2,497
<u>TOTAL FUNDING</u>			<u>COM</u>			<u>C</u>	<u>2,500 C</u>

SUB501 - COUNTY OF KAUAI

20. KILAUEA SCHOOL WATERLINE IMPROVEMENTS, KAUAI

PLANS, DESIGN AND CONSTRUCTION TO REPAIR, UPGRADE AND INSTALL WATERLINES FOR FIRE PROTECTION SPRINKLERS AT KILAUEA SCHOOL.

PLANS							50
DESIGN							100
CONSTRUCTION							1,150
<u>TOTAL FUNDING</u>			<u>COK</u>				<u>1,300 C</u>

~~[21. HAWAIIAN ISLAND LAND TRUST, KAUAI~~

~~PLANS, LAND ACQUISITION, AND DESIGN FOR A LONG RANGE DEVELOPMENT PLAN FOR THE FORMER COCONUT PALMS SITE.~~

<del>PLANS</del>							<del>50</del>
<del>LAND</del>							<del>170</del>
<del>DESIGN</del>							<del>50</del>
<del><u>TOTAL FUNDING</u></del>			<del><u>GOK</u></del>				<del><u>270 G</u></del>



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.		<u>HAWAIIAN ISLAND LAND TRUST, KAUAI</u>					
		<u>PLANS, LAND ACQUISITION, AND DESIGN FOR A LONG RANGE DEVELOPMENT PLAN FOR THE FORMER COCO PALMS SITE.</u>					
		<u>PLANS</u>			<u>50</u>		
		<u>LAND</u>			<u>170</u>		
		<u>DESIGN</u>			<u>50</u>		
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>270 C</u>		<u>C</u>
21.01.		<u>SHELTERED BUS STOPS, KAUAI</u>					
		<u>CONSTRUCTION FOR APPROXIMATELY 46 SHELTERED BUS STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS; CONSTRUCTION TO INCLUDE LARGER PADS TO ACCOMMODATE AMERICANS WITH DISABILITIES ACT; TRANSITION ACCESSIBILITY; PROTECTIVE TRANSIT SHELTER WITH LIGHTING, TRASH AND RECYCLING RECEPTACLES, AND A BIKE RACK.</u>					
		<u>CONSTRUCTION</u>					<u>600</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>600C"</u>



1 SECTION 6. Part V, Act 134, Session Laws of Hawaii 2013,  
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 40.1. Provided that of the general obligation  
5 fund appropriation for the department of land and natural  
6 resources, (LNR 141), the sum of \$6,000,000 or so much thereof as  
7 may be necessary for fiscal year 2014-2015 shall be expended by  
8 the department of land and natural resources for rockfall and  
9 flood mitigation, statewide, provided further that of the total  
10 sum:

11 (1) \$1,000,000 shall be used for rockfall mitigation,  
12 along menehune road, Kauai."

13 (2) By adding a new section to read as follows:

14 "SECTION 41.1. Provided that of the general obligation  
15 fund appropriation for Hawaii health systems corporation (HTH  
16 212), the sum of \$40,000,000 or so much thereof as may be  
17 necessary for fiscal year 2014-2015 shall be expended by the  
18 Hawaii health systems corporation for repair and maintenance  
19 projects, including those to correct health and safety  
20 deficiencies; provided further that of the total sum:



- 1        (1) \$850,000 shall be used for mechanical and electrical  
2                    improvements, including plumbing, piping, pumps, steam  
3                    lines and traps at Maui Memorial Medical Center;
- 4        (2) \$2,000,000 shall be used for elevator replacement at  
5                    Kona Community Hospital;
- 6        (3) \$2,000,000 shall be used to for electrical upgrades at  
7                    Kona Community Hospital;
- 8        (4) \$1,000,000 shall be used for asbestos abatement at  
9                    Kona Community Hospital.
- 10       (5) \$2,000,000 shall be used for facility repairs at Maui  
11                    Memorial Medical Center;
- 12       (6) \$2,650,000 shall be used for facility repairs at Kula  
13                    Hospital;
- 14       (7) \$500,000 shall be used for cesspool closures and  
15                    installation of new systems at Kula Hospital;
- 16       (8) \$3,285,000 shall be used for air conditioning system  
17                    upgrades and duct work at Hilo Medical Center."
- 18       (3) By adding a new section to read as follows:  
19       "SECTION 41.2. Provided that of the general obligation fund  
20       appropriation for Lump Sum Public Housing Development,

1 Improvements, and Renovations, Statewide, for the Department of  
2 Human Services (HMS220), the sum of \$1,500,000 or so much  
3 thereof as may be necessary for fiscal year 2014-2015 shall be  
4 expended as follows:

5 (1) \$1,500,000 for the construction of plumbing, electrical  
6 repairs and leakage repairs at the Palolo Valley Housing."

7 (4) By adding a new section to read as follows:

8 "SECTION 41.3. Provided that of the general obligation  
9 bond fund appropriation for the department of education, (EDN  
10 100), Kalani High School, girl's locker room and multi-purpose  
11 athletic facility, the sum of \$6,000,000 or so much thereof as  
12 may be necessary for fiscal year 2014-2015 shall be expended by  
13 the department of education with the intent to provide gender  
14 equity in accordance with the Patsy T. Mink Equal Opportunity  
15 Education Act (Title IX).

16 (5) By adding a new section to read as follows:

17 "SECTION 41.4. Provided that of the revenue bond fund  
18 appropriation for the university of Hawaii, (UOH 100), Marine  
19 Center Relocation, the sum of \$6,000,000 or so much thereof as  
20 may be necessary for fiscal year 2014-2015 shall not be expended  
21 by the university of Hawaii until such time as an executed lease





1 agreement is signed between the department of transportation and  
2 the university of Hawaii."

3 (6) By adding a new section to read as follows:

4 "SECTION 42.1. Provided that of the general obligation fund  
5 appropriation for Retrofit Public Buildings with Hurricane  
6 Protective Measures, Statewide, for the Department of Defense  
7 (DEF 110), the sum of \$500,000 or so much thereof as may be  
8 necessary for fiscal year 2014-2015 shall be expended as  
9 follows:

10 (1) \$250,000 for the plans and designs for the upgrade to  
11 school and community facilities to conform to civil  
12 defense shelter standards at Noelani Elementary School;

13 (2) \$250,000 for the plans and designs for the upgrade to  
14 school and community facilities to conform to civil  
15 defense shelter standards at Manoa Elementary School."

16 (7) By amending section 46 to read as follows:

17 "SECTION 46. Any law to the contrary notwithstanding, the  
18 appropriations under Act 289, Session Laws of Hawaii 1993,  
19 section 127, as amended and renumbered by Act 252, Session Laws  
20 of Hawaii 1994, section 5, in the amounts indicated or balances  
21 thereof, unallotted, allotted, unencumbered, or encumbered and  
22 unrequired, are hereby lapsed:



1	<u>Item No.</u>	<u>Amount (MOF)</u>
2	C-40	17,005 E
3	C-41	17,188 E
4	C-43	48,205 N
5	C-59E	41,826 E
6	C-59E	26,757 N
7	C-59F	242,744 N
8	C-59L	18,430 N
9	C-69	4,420 E
10	C-76	16,379 N
11	<u>F-2</u>	<u>3,500 C</u>
12	<u>H-9</u>	<u>24,600 C</u>
13	<u>H-8B</u>	<u>1,000 C</u>
14	<u>I-8</u>	<u>41,800 C</u>
15	<u>I-10</u>	<u>2,100 C</u>
16	<u>I-10A</u>	<u>10,000 C"</u>

17 (8) By amending section 47 to read as follows:

18 "SECTION 47. Any law to the contrary notwithstanding, the  
19 appropriations under Act 218, Session Laws of Hawaii 1995,  
20 section 99, as amended and renumbered by Act 287, Session Laws  
21 of Hawaii 1996, section 5, in the amounts indicated or balances  
22 thereof, unallotted, allotted, unencumbered, or encumbered and  
23 unrequired, are hereby lapsed:

24	<u>Item No.</u>	<u>Amount (MOF)</u>
25	C-28	10,000 E
26	C-48	430,719 N
27	C-48	57,282 R
28	C-49G	6 E
29	C-49I	27,094 E
30	C-49I	65,631 N
31	C-69	22,046 E

1	C-69	34,243 N
2	C-74	21,904 E
3	C-76	19,920 E
4	C-76	91,025 N
5	C-82	1,016,389 N
6	C-83	13,282 E
7	C-83	397,126 N
8	<u>C-84</u>	<u>69,500 C</u>
9	<u>C-85A</u>	<u>18,200 C</u>
10	<u>F-2</u>	<u>634,500 C</u>
11	<u>G-79</u>	<u>372,700 C</u>
12	<u>I-8</u>	<u>53,600 C</u>
13	<u>I-9</u>	<u>17,600 C</u>
14	<u>I-10</u>	<u>17,600 C</u>
15	<u>I-11</u>	<u>14,700 C</u>
16	<u>I-14</u>	<u>1,200 C"</u>

17 (9) By amending section 48 to read as follows:

18 "SECTION 48. Any law to the contrary notwithstanding, the  
19 appropriations under Act 328, Session Laws of Hawaii 1997,  
20 section 140A, as amended and renumbered by Act 116, Session Laws  
21 of Hawaii 1998, section 5, in the amounts indicated or balances  
22 thereof, unallotted, allotted, unencumbered, or encumbered and  
23 unrequired, are hereby lapsed:

24	<u>Item No.</u>	<u>Amount (MOF)</u>
25	<u>A-530</u>	<u>2,200 C</u>
26	<u>A-9A</u>	<u>4,400 C</u>
27	C-115	160,101 N
28	C-123	75,476 E
29	C-144	634,081 N
30	C-144	768,035 R
31	C-161	7,746 E
32	<u>H-30</u>	<u>17,000 C</u>

1            H-35A                      7,800 C  
 2            I-18                            68,000 C"

3            (10) By adding a new section to read as follows:

4            "SECTION 48.1. Any law to the contrary notwithstanding,  
 5 the appropriations under Act 91, Session Laws of Hawaii 1999,  
 6 section 91, as amended and renumbered by Act 281, Session Laws  
 7 of Hawaii 2000, section 5, in the amounts indicated or balances  
 8 thereof, unallotted, allotted, unencumbered, or encumbered and  
 9 unrequired, are hereby lapsed:

10	<u>Item No.</u>	<u>Amount (MOF)</u>
11	<u>A-5</u>	<u>189,000 C</u>
12	<u>A-5</u>	<u>64,000 N</u>
13	<u>A-6</u>	<u>29,000 C</u>
14	<u>A-9</u>	<u>111,800 C</u>
15	<u>G-69</u>	<u>449,000 C</u>
16	<u>I-5</u>	<u>115,000 C</u>
17	<u>I-6</u>	<u>456,000 C</u>
18	<u>I-8</u>	<u>1,200,000 C</u>
19	<u>I-9</u>	<u>51,400 C"</u>

20            (11) By adding a new section to read as follows:

21            "SECTION 48.2. Any law to the contrary notwithstanding,  
 22 the appropriations under Act 259, Session Laws of Hawaii 2001,  
 23 section 91, as amended and renumbered by Act 177, Session Laws  
 24 of Hawaii 2002, section 5, in the amounts indicated or balances  
 25 thereof, unallotted, allotted, unencumbered, or encumbered and  
 26 unrequired, are hereby lapsed:

1	<u>Item No.</u>	<u>Amount (MOF)</u>
2	<u>A-2</u>	<u>919,500 C</u>
3	<u>A-4</u>	<u>558,000 C</u>
4	<u>A-4B</u>	<u>28,200 C</u>
5	<u>A-4C</u>	<u>110,200 C</u>
6	<u>A-4E</u>	<u>3,000,000 C</u>
7	<u>G-45</u>	<u>185,200 C</u>
8	<u>G-54G</u>	<u>177,000 C</u>
9	<u>H-21</u>	<u>102,100 C</u>
10	<u>H-21A</u>	<u>800 C</u>
11	<u>I-5</u>	<u>298,300 C</u>
12	<u>I-6</u>	<u>187,100 C</u>
13	<u>I-7A</u>	<u>1,350,000 C</u>
14	<u>K-22</u>	<u>666,400 C"</u>

15 (12) By amending section 49 to read as follows:

16 "SECTION 49. Any law to the contrary notwithstanding, the  
 17 appropriations under Act 200, Session Laws of Hawaii 2003,  
 18 section 77, as amended and renumbered by Act 41, Session Laws of  
 19 Hawaii 2004, section 5, in the amounts indicated or balances  
 20 thereof, unallotted, allotted, unencumbered, or encumbered and  
 21 unrequired, are hereby lapsed:

22	<u>Item No.</u>	<u>Amount (MOF)</u>
23	<u>A-3.02</u>	<u>954,000 C</u>
24	<u>C-90</u>	<u>9,681,452 B</u>
25	<u>G-62</u>	<u>598,000 C</u>
26	<u>H-3</u>	<u>44,500 C</u>
27	<u>I-2</u>	<u>68,500 C"</u>

28 (13) By adding a new section to read as follows:

1        "SECTION 49.1. Any law to the contrary notwithstanding,  
 2 the appropriations under Act 178, Session Laws of Hawaii 2005,  
 3 section 85, as amended and renumbered by Act 160, Session Laws  
 4 of Hawaii 2006, section 5, in the amounts indicated or balances  
 5 thereof, unallotted, allotted, unencumbered, or encumbered and  
 6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	<u>A-7</u>	<u>955,000 C</u>
9	<u>C-64</u>	<u>32,100 C</u>
10	<u>H-9</u>	<u>399,500 C</u>
11	<u>H-14.02</u>	<u>16,200 C</u>
12	<u>H-14.03</u>	<u>38,000 C</u>
13	<u>H-14.05</u>	<u>145,800 C</u>
14	<u>I-3</u>	<u>528,000 C</u>
15	<u>I-5</u>	<u>25,100 C</u>
16	<u>I-6.01</u>	<u>280,100 C</u>
17	<u>I-6.02</u>	<u>230,500 C</u>
18	<u>K-11</u>	<u>63,300 C"</u>

19        (14) By amending section 50 to read as follows:

20        "SECTION 50. Any law to the contrary notwithstanding, the  
 21 appropriations under Act 213, Session Laws of Hawaii 2007,  
 22 section 125, as amended and renumbered by Act 158, Session Laws  
 23 of Hawaii 2008, section 125, in the amounts indicated or  
 24 balances thereof, unallotted, allotted, unencumbered, or  
 25 encumbered and unrequired, are hereby lapsed:

26	<u>Item No.</u>	<u>Amount (MOF)</u>
27	<u>A-4</u>	<u>2,370,300 C</u>

1	<u>A-7.01</u>	<u>57,000 C</u>
2	G-117.06	2,320,386 C
3	<u>H-15</u>	<u>2,747,000 C</u>
4	<u>H-16</u>	<u>3,096,000 C</u>
5	<u>I-7</u>	<u>7,496,100 C</u>
6	<u>I-8</u>	<u>1,126,500 C</u>
7	<u>K-16</u>	<u>459,000 C</u>
8	<u>K-25.01</u>	<u>3,749,000 C"</u>

9 (15) By adding a new section to read as follows:

10 "SECTION 50.1. Any law to the contrary notwithstanding,  
11 the appropriations under Act 162, Session Laws of Hawaii 2009,  
12 section 62, as amended and renumbered by Act 180, Session Laws  
13 of Hawaii 2010, section 5, in the amounts indicated or balances  
14 thereof, unallotted, allotted, unencumbered, or encumbered and  
15 unrequired, are hereby lapsed:

16	<u>Item No.</u>	<u>Amount (MOF)</u>
17	<u>A-6</u>	<u>496,000 C</u>
18	<u>F-3</u>	<u>855,100 C"</u>

19 (16) By amending section 52 to read as follows:

20 "SECTION 52. Any law to the contrary notwithstanding, the  
21 appropriations under Act 164, Session Laws of Hawaii 2011,  
22 section 36, as amended and renumbered by Act 106, Session Laws  
23 of Hawaii 2012, section 5, in the amounts indicated or balances  
24 thereof, unallotted, allotted, unencumbered, or encumbered and  
25 unrequired, are hereby lapsed:

26	<u>Item No.</u>	<u>Amount (MOF)</u>
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1	<u>A-1.02</u>	<u>2,000,000</u>	<u>C</u>
2	<u>A-7</u>	<u>1,149,000</u>	<u>C</u>
3	<u>A-11</u>	<u>1,500,000</u>	<u>C</u>
4	<u>A-19.03</u>	<u>2,301,000</u>	<u>C</u>
5	<u>A-22</u>	<u>2,304,000</u>	<u>C</u>
6	C-12	900,000	E
7	C-12	8,550,000	N
8	<u>D-3</u>	<u>500,000</u>	<u>C</u>
9	<u>D-3.01</u>	<u>400,000</u>	<u>C</u>
10	<u>G-21</u>	<u>2,300,000</u>	<u>B</u>
11	<u>G-28</u>	<u>150,000</u>	<u>B</u>
12	<u>G-37.02</u>	<u>44,000</u>	<u>B</u>
13	<u>G-38.01</u>	<u>375,000</u>	<u>B</u>
14	<u>G-46.01</u>	<u>700,000</u>	<u>B</u>
15	<u>G-56.02</u>	<u>250,000</u>	<u>B</u>
16	<u>G-66.02</u>	<u>2,450,000</u>	<u>B</u>
17	G-76	300	C
18	<u>G-79</u>	<u>450,000</u>	<u>B</u>
19	<u>G-80.02</u>	<u>794,000</u>	<u>B</u>
20	<u>G-95.03</u>	<u>450,000</u>	<u>E</u>
21	<u>G-95.04</u>	<u>495,000</u>	<u>E</u>
22	<u>G-102</u>	<u>600,000</u>	<u>C</u>
23	<u>K-2</u>	<u>7,515,000</u>	<u>C"</u>

24 SECTION 8. Act 164, Session Laws of Hawaii 2011,  
25 section 36, as amended and renumbered by Act 106, Session Laws  
26 of Hawaii 2012, section 5, is amended by amending Item 100.01 to  
27 read as follows:

28 "B42 KAP, CULINARY INSTITUTE OF THE PACIFIC-DIAMOND HEAD,  
29 OAHU  
30  
31 DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF  
32 THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE  
33 GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY,  
34 AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL  
35 PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO  
36 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.



1	DESIGN	9,998		
2	CONSTRUCTION	1		
3	EQUIPMENT	1		
4	TOTAL FUNDING		UOH	10,000C"

5 SECTION 9. Part VI, Act 134, Session Laws of Hawaii 2013,  
6 is amended:

7 (1) By amending section 62 to read as follows:

8 "SECTION 62. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
9 BONDS. The department of transportation is authorized to issue  
10 rental motor vehicle customer facility revenue bonds for airport  
11 capital improvement program projects relating to consolidated  
12 rental car facilities authorized in part II and listed in  
13 part IV of this Act and designated to be financed by revenue  
14 bond funds with debt service cost to be paid from the rental  
15 motor vehicle customer facility charge special funds, as  
16 authorized by section 261-5.6, Hawaii Revised Statutes, in such  
17 principal amount as shall be required to yield the amounts  
18 appropriated for such capital improvements program projects,  
19 and, if so determined by the department and approved by the  
20 governor, any additional principal amount as may be necessary by  
21 the department to pay interest on the rental motor vehicle  
22 customer facility revenue bonds during the estimated period of  
23 construction of the capital improvements program project for  
24 which the rental motor vehicle customer facility revenue bonds



1 are issued, to establish, maintain, or increase reserves for the  
2 rental motor vehicle customer facility revenue bonds and to pay  
3 the expenses of issuance of the bonds. The rental motor vehicle  
4 customer facility revenue bonds shall be issued pursuant to the  
5 provisions of part III of chapter 39, Hawaii Revised Statutes,  
6 as the same may be amended from time to time. The principal of  
7 and interest on rental motor vehicle customer facility revenue  
8 bonds, to the extent not paid from the proceeds of such bonds,  
9 shall be payable solely from and secured solely by the revenues  
10 from the rental motor vehicle surcharge tax and the rental motor  
11 vehicle customer facility charge special fund pursuant to  
12 section 261-5.6, Hawaii Revised Statutes, as amended, and as  
13 determined by the department. The expenses of the issuance of  
14 such rental motor vehicle customer facility revenue bonds, to  
15 the extent not paid from the proceeds of such bonds shall be  
16 paid from the rental motor vehicle customer facility charge  
17 special fund as determined by the department[-]; provided that  
18 the rental motor vehicle customer facility charge in section  
19 261-7(h), Hawaii Revised Statutes, shall not be amended to  
20 supplement any additional or unforeseen costs related to the  
21 issuance or debt service of the rental motor vehicle customer  
22 facility revenue bonds that are authorized, appropriated, and

1 issued under this section. The governor, in the governor's  
2 discretion, is authorized to use the rental motor vehicle  
3 customer facility charge special fund to finance those projects  
4 authorized in part II and listed in part IV of this Act where  
5 the method of financing is designated to be by rental motor  
6 vehicle customer facility revenue bond funds."

7 (2) By adding a new section to read as follows:

8 "SECTION 64.1. HAWAII HEALTH SYSTEMS CORPORATION REVENUE  
9 BONDS. The department of health, hawaii health systems  
10 corporation, with the approval of the governor, is authorized to  
11 issue revenue bonds pursuant to part III of chapter 39, Hawaii  
12 Revised Statutes, except as provided in chapter 163D, Hawaii  
13 Revised Statutes, in an aggregate principal amount not to exceed  
14 \$31,500,000, for the plans, design and construction of a new  
15 parking garage at the Maui Memorial Medical Center on the island  
16 of Maui."

17 SECTION 7. Part VII, Act 134, Session Laws of Hawaii 2013,  
18 is amended as follows:

19 (1) By adding a new section to read:

20 "SECTION 88.1. Any provision of this Act to the contrary  
21 notwithstanding, the governor may approve the extension of the  
22 lapse dates for federal fund or other federal fund

1 appropriations and appropriations of other means of financing,  
2 except general funds, deemed necessary to qualify for federal  
3 aid financing and/or reimbursement, provided in this Act or  
4 authorized by the governor pursuant to section 88 of this Act as  
5 necessary to meet the intent of the federal grant awards."

6 (2) By amending section 105 to read:

7 "SECTION 105. Except as otherwise provided[7] or limited  
8 by this Act, including provisos in parts III and VII, or other  
9 law, the appropriation for the office of the governor (GOV100)  
10 shall be expended at the discretion of the governor."

11 (3) By amending section 106 to read:

12 "SECTION 106. Except as otherwise provided[7] or limited  
13 by this Act, including provisos in parts III and VII, or other  
14 law, the appropriation for the office of the lieutenant governor  
15 (LTG100) shall be expended at the discretion of the lieutenant  
16 governor."

17 (4) By adding a new section to read:

18 "SECTION 108.1. Provided that if the amount of settlements  
19 and judgments approved by the legislature in S.B. No. 2246 in  
20 the form passed by the legislature, the claims bill, exceeds  
21 program allocations for fiscal year 2013-2014 or fiscal

1 year 2014-2015, as applicable, for the purposes of meeting such  
2 obligations:

3 (1) A department, with the approval of the governor, may  
4 utilize allocated savings determined to be available  
5 from any other program within the department; and

6 (2) Unless otherwise provided by general law, the governor  
7 may transfer funds between allocations of  
8 appropriations within a department for the purposes of  
9 paying settlements and judgments of a program."

10 (5) By adding a new section to read:

11 "SECTION 122.1. (a) For the purpose of this section,  
12 "ESEA waiver" means a waiver from any requirement of the federal  
13 Elementary and Secondary Education Act of 1965, as amended,  
14 under an ESEA flexibility request approved for the state  
15 department of education.

16 (b) The state department of education shall notify the  
17 legislature prior to executing the ESEA waiver if the ESEA  
18 waiver will result in a request for additional general funds  
19 beyond the supplemental request for fiscal year 2014-2015.

20 (c) The state department of education shall hold a briefing on  
21 the ESEA waiver for the senate standing committee on education,



1 house standing committee on education, senate standing committee  
2 on ways and means, and house standing committee on finance."

3 (6) By adding a new section to read:

4 "SECTION 122.2. In carrying out their strategic plan and  
5 in the execution of their six priority strategies, the  
6 department of education shall consider workload and capacity  
7 issues at both the complex area and school level. Before  
8 additional districtwide requirements are considered that are not  
9 required for federal compliance or negotiated contract purposes,  
10 the department of education shall assess whether or not any such  
11 mandate can be accomplished given existing school-level  
12 resources."

13 (7) By amending section 123 to read:

14 "SECTION 123. Provided that the director of finance shall  
15 ensure that non-facility per-pupil general fund amounts  
16 allocated for department of education and charter school  
17 students are equal on an annualized fiscal year basis; provided  
18 further that, notwithstanding any other law to the contrary, for  
19 fiscal year 2013-2014 and fiscal year 2014-2015, the director of  
20 finance shall:

1 (1) Determine the sum of general fund appropriations made  
2 for the department of education and charter school student non-  
3 facility costs;

4 (2) Determine the sum of department of education and  
5 charter school student enrollment based upon verified actual  
6 student enrollment counts;

7 (3) Determine a per-pupil amount by dividing the sum of  
8 general fund appropriations determined under paragraph (1) by  
9 the sum of student enrollment determined under paragraph (2);

10 (4) Transfer a general fund amount between the department  
11 of education and charter schools prior to November 1, 2013, and  
12 November 1, 2014, that will provide each with a per-pupil  
13 allocation equal to the amount determined on an annualized  
14 fiscal year basis under paragraph (3); and

15 (5) Account for all calculations and transfers made  
16 pursuant to this section in a report to the legislature,  
17 governor, department of education, and charter schools within  
18 ten days of any transfer made pursuant to this section;  
19 and provided further that for the purposes of this section, all  
20 general fund appropriations, except grants issued pursuant to  
21 chapter 42F, for school-based budgeting (EDN100), instructional  
22 support (EDN200), state administration (EDN300), and school

1 support (EDN400), shall be considered non-facility  
2 appropriations for the department of education.

3 (b) Provided further that:

4 (1) Of the general fund appropriation for charter schools  
5 (EDN600), \$800,000 for fiscal year 2014-2015 shall be deemed  
6 additional to the per-pupil allocation for charter schools for  
7 that fiscal year as calculated pursuant to subsection (a);

8 (2) The \$800,000 shall be expended by the charter school  
9 commission for its operating and administrative costs for fiscal  
10 year 2014-2015; and

11 (3) As additional funding for its operating and  
12 administrative costs for fiscal year 2014-2015, the charter  
13 school commission may transfer from the per-pupil allocation for  
14 charter schools for fiscal year 2014-2015 not more than \$560,000  
15 to the commission for expenditure for such costs."

16 (8) By adding a new section to read:

17 "SECTION 136.1. (a) In the preparation of the executive  
18 budget for the fiscal biennium 2015-2017, the department of  
19 budget and finance shall prepare the base budget for each  
20 department and attached agency by deleting appropriations  
21 identified as "non-recurring" in the executive budget bill  
22 worksheets for this Act and Act 134, Session Laws of Hawaii



1 2013. The department of budget and finance shall submit  
2 applicable forms to the legislature itemizing and explaining all  
3 deleted non-recurring appropriations. The forms shall be  
4 submitted no later than the date of submission by the governor  
5 to the legislature of the executive budget for the fiscal  
6 biennium 2015-2017.

7 (b) This section shall not prohibit an executive  
8 department or attached agency from requesting the reinstatement  
9 of a non-recurring appropriation in the executive budget for the  
10 fiscal biennium 2015-2017 if the non-recurring appropriation is  
11 first deleted from its base budget as required under subsection  
12 (a)."

13 SECTION 8. MISCELLANEOUS. If any portion of this Act or  
14 its application to any person, entity, or circumstance is held  
15 to be invalid for any reason, then the legislature declares that  
16 the remainder of the Act and each and every other provision  
17 thereof shall not be affected thereby. If any portion of a  
18 specific appropriation is held to be invalid for any reason, the  
19 remaining portion shall be expended to fulfill the objective of  
20 such appropriation to the extent possible.

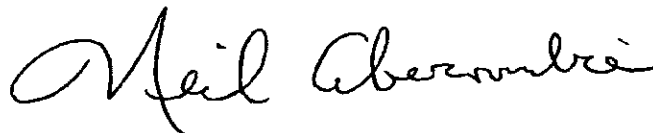
1 SECTION 9. In the event manifest clerical, typographical  
2 or other mechanical errors are found in this Act, the governor  
3 is hereby authorized to correct such errors.

4 SECTION 10. Statutory material to be repealed is bracketed  
5 and stricken. New statutory material is underscored. In  
6 printing this Act, the revisor of statutes need not include the  
7 bracketed material or the underscoring.

8 SECTION 11. Nothing in this Act shall affect the validity  
9 or continuing effectiveness of any provisions of Act 134,  
10 Session Laws of Hawaii 2013, not repealed or modified by this  
11 Act.

12 SECTION 12. EFFECTIVE DATE. This Act shall take effect  
upon its approval.

APPROVED this 24 day of JUN , 2014



GOVERNOR OF THE STATE OF HAWAII

