



EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

June 23, 2014

GOV. MSG. NO. 1223

The Honorable Donna Mercado Kim,
President
and Members of the Senate
Twenty-Seventh State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Joseph M. Souki,
Speaker
and Members of the House
Twenty-Seventh State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

Pursuant to the notice requirement of Section 16 of Article III of the Constitution of the State of Hawaii, I am transmitting herewith the following bill with specific appropriation items stricken or reduced and my official statement of objections to the specific items contained in the bill:

HB1700 HD1 SD1 CD1

RELATING TO THE STATE BUDGET

Sincerely,
Neil Abercrombie

NEIL ABERCROMBIE
Governor, State of Hawaii

EXECUTIVE CHAMBERS

HONOLULU

June 23, 2014

STATEMENT OF OBJECTIONS TO HOUSE BILL NO. 1700

Honorable Members
Twenty-Seventh Legislature
State of Hawaii

Pursuant to Section 16 of Article III of the Constitution of the State of Hawaii, I am returning herewith, without my approval, House Bill No. 1700, entitled "A Bill for an Act Relating to the State Budget."

The purpose of this bill, the Supplemental Appropriations Act of 2014, is to adjust appropriations for fiscal biennium 2013-2015 funding requirements for the operations and capital improvement projects of executive branch agencies by amending the General Appropriations Act of 2013, Act 134, Session Laws of Hawaii 2013, and other budget authorizations effective during fiscal biennium 2013-2015.

Section 13 of Article VII of the State Constitution requires that the Legislature "include a declaration of findings in every general law authorizing the issuance of general obligation bonds that the total amount of principal and interest, estimated for such bonds and for all bonds authorized and unissued and calculated for all bonds issued and outstanding, will not cause the debt limit to be exceeded at the time of issuance." House Bill No. 1712 did include the required declaration of findings, but the total amount of general obligation bonds declared was understated by approximately \$46,000,000. This difference in amounts of general obligation bonds will raise legal concerns about the bond authorization and could adversely affect the State's ability to issue the general obligation bonds.

To avoid questions as to the validity of the bond authorization, the total amount of the appropriations of general obligation bond proceeds must be reduced by \$46,000,000 so that the total amount of the appropriations of general obligation bond proceeds is equal to or less than the amount of the general obligation bonds authorized to be issued. Pursuant to Section 16 of Article III of the State Constitution, "[e]xcept for items appropriated to be expended by the judicial and legislative branches, the governor

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1700
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may veto any specific item or items in any bill which appropriates money for specific purposes by striking out or reducing the same." I have exercised that authority by reducing item K-3, capital project no. 00-02, in section 39 of Act 134, Session Laws of Hawaii 2013, as amended by section 5 of House Bill No. 1700 on page 330, lines 13-22, reducing the appropriation for fiscal year 2014-2015 from \$399,000,000 to \$353,000,000. In addition, I have made a corresponding reduction to the total investment capital appropriation for fiscal year 2014-2015 for item K-6, program ID no. BUF101, in section 3 of Act 134, Session Laws of Hawaii 2013, as amended by section 3 of House Bill No. 1700 on page 43, lines 33-43, by reducing the total investment capital appropriation from \$428,383,000 to \$382,383,000.

The Department of Education will reschedule work on various projects to accommodate this reduction. The Legislature will have to provide a \$46,000,000 appropriation during the regular session of 2015 to restore the capacity to execute these projects.

Although it is common practice to sign the bond authorization bill on the same day as the budget, I will not sign House Bill No. 1712 before July 1, 2014. This is necessary to ensure that the general obligation bond declaration has not been exceeded, as required by Section 13 of Article VII of the State Constitution.

The Conference Committee Report for House Bill No. 1700 indicates that \$399 million in State Educational Facilities Improvement (SEFI) funds were lapsed. However, the bill itself fails to reflect this action.

In sum: in the absence of a special session, I am required to:

- (1) Line item veto approximately \$46 million from the budget bill;
- (2) Give the required notification to the Legislature;
- (3) Sign House Bill No. 1700 on or before June 30, 2014; and
- (4) Sign House Bill No. 1712 on July 1, 2014.

SEFI appropriations will be reduced by \$46 million. As soon as practicable during the next session, the Legislature can, if it chooses, pass an appropriation bill for the Department of Education to replace \$46 million that had to be

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1700
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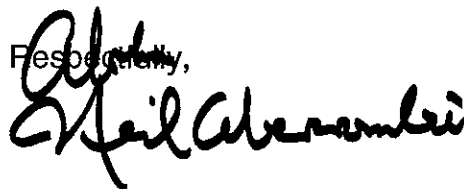
vetoed.

Finally, the Department of Labor and Industrial Relations (DLIR) informs me that for its General Administration (LBR902) program, the cost for payouts for accrued vacation payments for all employees leaving the employ of DLIR will be approximately \$200,000. However, subparagraph (4) on page 51, line 13 of House Bill No. 1700 indicates that \$450,000, or so much thereof as may be necessary for fiscal year 2014-2015, shall be expended for this purposes and that unexpended funds shall lapse to the general fund at the end of the fiscal year.

This will force a lapse of \$250,000 in general funds which were appropriated to DLIR because they cannot be used for any other purpose. In essence, this results in a \$250,000 reduction to LBR902's budget of \$1,488,081 in general funds for fiscal year 2014-2015. This equates to a 16 percent reduction.

I request that the Legislature correct this inconsistency in an expedited manner during the regular session of 2015 to allow DLIR to effectively carry forth its responsibilities for the remainder of the 2014-2015 fiscal year.

For the foregoing reasons, I am returning House Bill No. 1700 with the appropriations in item K-6 in section 3 and in item K-3 in section 5 of the bill reduced as set forth above.

Respectfully,


NEIL ABERCROMBIE
Governor of Hawaii

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2014.

3 SECTION 2. This Act amends Act 134, Session Laws of
4 Hawaii 2013, and other appropriations and authorizations
5 effective during fiscal biennium 2013-2015.

6 SECTION 3. Part II, Act 134, Session Laws of Hawaii 2013,
7 amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2013 and ending June 30, 2015. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3		OPERATING	BED	10.00*		10.00*	
4				1,247,934A	[1,187,057A]		
5						1,487,057A	
6			BED	1,821,915W		1,821,915W	
7			BED	703,505P		1,000,000P	
8							
9	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
10		OPERATING	BED	11.00*		11.00*	
11				1,652,235A	[988,069A]		
12		INVESTMENT CAPITAL	AGS	3,460,000C		1,188,069A	
13			BED	250,000C	[0C]		
14						750,000C	
15							
16	3.	BED107 - FOREIGN TRADE ZONE					
17		OPERATING	BED	17.00*		17.00*	
18				2,066,145B		2,066,145B	
19		INVESTMENT CAPITAL	BED	2,200,000C			C
20			BED	3,000,000D			D
21							
22	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
23		OPERATING	BED	24.00*		24.00*	
24				1,667,257A		1,690,045A	
25							
26	5.	BED113 - TOURISM					
27		OPERATING	BED	5.00*		5.00*	
28				141,162,298B		141,162,298B	
29							
30	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
31		OPERATING	AGR	750,000A			A
32				9.00*		9.00*	
33			AGR	1,089,967B		1,089,967B	
34			AGR	5,500,000W		5,500,000W	
35							
36	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
37		OPERATING	AGR	87.00*		87.00*	
38				5,306,588A		5,455,104A	
39				42.00*		42.00*	
40			AGR	8,752,936B		8,752,936B	
41			AGR	672,380N	[672,380N]		
42						2,500N	
43			AGR	512,962T		512,962T	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			AGR	44,270U			44,270U
			AGR	50,360W			50,360W
			<u>AGR</u>		<u>P</u>		<u>669,880P</u>
8.	AGR131	RABIES QUARANTINE		36.32*			36.32*
	OPERATING		AGR	3,281,623B			3,281,623B
9.	AGR132	ANIMAL DISEASE CONTROL		13.68*			13.68*
	OPERATING		AGR	1,497,780A			1,497,780A
				5.00*			5.00*
			AGR	159,527B			281,052B
			AGR	377,518N			377,518N
			<u>AGR</u>		<u>U</u>		<u>410,000U</u>
			<u>AGR</u>		<u>P</u>		<u>377,518P</u>
10.	LNR172	FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT		15.00*			15.00*
	OPERATING		LNR	1,303,023A			1,303,023A
							<u>1,410,695A</u>
				2.50*			2.50*
			LNR	3,637,996B			3,637,996B
							<u>4,787,996B</u>
				1.50*			1.50*
			LNR	4,542,847P			4,542,847P
							<u>11,290,000P</u>
	INVESTMENT CAPITAL		LNR	280,000C			740,000C
							<u>3,935,000C</u>
11.	AGR151	QUALITY AND PRICE ASSURANCE		16.00*			16.00*
	OPERATING		AGR	1,193,246A			1,193,246A
				<u>1,168,246A</u>			
				3.00*			3.00*
			AGR	374,738B			374,738B
			AGR	77,424N			77,424N
							<u>ON</u>
			AGR	300,000T			300,000T
			AGR	502,559W			502,559W
			<u>AGR</u>		<u>P</u>		<u>77,424P</u>
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING					

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				14.00*		14.00*	
	OPERATING		AGR	1,562,275A		1,629,367A	
			AGR	20,000B		20,000B	
			AGR	184,500N		184,500N	
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	6.00*		6.00*	
				750,643A		911,887A	
				23.50* [23.50*]			
						24.50*	
			AGR	2,116,000B [2,116,000B]			
						2,165,874B	
				7.50*		7.50*	
			AGR	1,127,933W [1,127,933W]			
						1,392,933W	
	INVESTMENT CAPITAL		AGR	[20,900,000C]		[11,100,000C]	
				18,400,000C		20,300,000C	
			AGR	6,700,000N [1,500,000N]			
						2,000,000N	
			AGR	[3,000,000S]			S
				1,000,000S			
14.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	650,601A		50,601A	
			AGR	500,000B		500,000B	
			AGR	3,397,691W [3,397,691W]			
						3,817,691W	
	INVESTMENT CAPITAL		AGR	13,500,000C [0C]			
						8,070,000C	
			AGR	175,000,000E			E
15.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	22.00*		22.00*	
				1,489,886A [1,531,076A]			
						1,781,076A	
				5.00*		5.00*	
			AGR	299,315B		326,280B	
	INVESTMENT CAPITAL		AGS	1,000,000C [3,000,000C]			
						2,500,000C	
16.	LNR153	FISHERIES AND RESOURCE ENHANCEMENT					
	OPERATING		LNR	7.00*		7.00*	
				561,741A		561,741A	
				1.00* [1.00*]			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							2.00*
			LNR	303,474B		303,474B	
							641,399B
			LNR	383,305N		383,305N	
				3.00*		3.00*	
							2.00*
			LNR	367,000P		367,000P	
							329,075P
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING		AGR	4.00*		4.00*	
			AGR	310,405A		310,405A	
			AGR	125,000B		125,000B	
			AGR	46,134N		46,134N	
	INVESTMENT CAPITAL		AGR				ON
					C		550,000C
18.	BED120	- ENVIRONMENT AND ENERGY DEVELOPMENT					
	OPERATING		BED	5.00*		5.00*	
			BED	5,694,305B		5,339,305B	
				5,661,805B		56,639,305B	
			BED	1,750,000N		1,750,000N	
			BED	151,535V		0V	
							320,000V
			BED	1,545,000P		1,495,000P	
							1,514,192P
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	1.50*		1.50*	
			BED	1,030,588A		1,030,588A	
				1.50*		1.50*	
			BED	3,755,410B		3,755,410B	
			BED	1,500,000W		1,500,000W	
			BED	15,989,710P		15,989,710P	
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
			BED	4,289,649W		4,289,649W	
			BED				P
							13,168,350P
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,672,917B		7,672,917B	
	INVESTMENT CAPITAL		BED	12,017,000C		0C	
							2,500,000C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
22.	LNR141	- WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	1.50*		1.50*	
				202,750A		202,750A	
				4.00*		4.00*	
			LNR	613,103B		613,103B	
						702,663B	
			<u>LNR</u>		<u>U</u>	<u>220,000U</u>	
	INVESTMENT CAPITAL		LNR	188,181W		188,181W	
				3,750,000C		5,300,000C	
						<u>12,800,000C</u>	
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	2.00*		2.00*	
				1,086,818W		1,086,818W	
	INVESTMENT CAPITAL		BED	2,155,000C		2,555,000C	
						<u>9,555,000C</u>	
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,000,000N		3,000,000N	
			BED	21,923,698T		21,923,698T	
				31.00*		31.00*	
						<u>32.00*</u>	
			BED	6,874,086W		6,874,086W	
						<u>7,197,377W</u>	
			BED	6,677,735P		6,677,735P	
	INVESTMENT CAPITAL		BED	8,300,000C		13,500,000C	
						<u>30,332,000C</u>	
25.	BED128	- OFFICE OF AEROSPACE					
	OPERATING		BED	809,136A		809,136A	
						<u>969,136A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
4		OPERATING	LBR	0.20*		0.20*	
5				101,259A	[101,259A]		
6						301,259A	
7			LBR	5,940,010B		5,940,010B	
8				115.80*	[115.80*]		
9						112.80*	
10			LBR	50,776,769N	[50,776,769N]		
11						14,315,000N	
12			LBR	1,505,580U		1,505,580U	
13			<u>LBR</u>			<u>1,640,000P</u>	
14							
15	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
16		OPERATING	LBR	0.10*		0.10*	
17				11,577A		11,577A	
18				0.90*		0.90*	
19			LBR	593,784N	[593,784N]		
20						1,000,000N	
21			<u>LBR</u>			<u>600,000P</u>	
22							
23	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
24		OPERATING	LBR	361,191,310B		361,191,310B	
25				251.50*		251.50*	
26			LBR	18,501,347N	[18,501,347N]		
27						20,750,000N	
28							
29	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
30		OPERATING	LBR	2.00*		2.00*	
31				4,330,645A	[1,841,633A]		
32						3,381,633A	
33				2.00*		2.00*	
34			LBR	5,882,044N	[5,882,044N]		
35						4,329,703N	
36			LBR	1,200,000U		1,200,000U	
37			<u>LBR</u>			<u>200,000P</u>	
38		INVESTMENT CAPITAL	LBR	2,000,000B			
39			LBR	12,150,000C	[0C]		
40						11,330,000C	
41			<u>LBR</u>			<u>2,000,000U</u>	
42							
43	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
44		OPERATING	LBR	128,553A		128,553A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			LBR	30,939N		30,939N	<u>ON</u>
6.	HMS802	VOCATIONAL REHABILITATION					
	OPERATING		HMS	36.27* 4,059,129A		36.27* 4,009,129A	<u>4,309,129A</u>
				68.23* 13,820,795N		68.23* 13,820,795N	
	INVESTMENT CAPITAL		HMS	1,330,200W		1,330,200W	
			<u>HMS</u>			<u>C</u>	<u>2,550,000C</u>
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
	OPERATING		LBR	15.50* 896,506A		15.50* 896,506A	<u>16.50*</u> <u>918,571A</u>
				22.00* 2,867,932B		22.00* 2,867,932B	
				17.50* 1,816,684N		17.50* 1,816,684N	<u>0.00*</u> <u>ON</u>
			LBR	70,000W		70,000W	
			<u>LBR</u>	*		<u>18.50*</u>	<u>2,000,000P</u>
						<u>P</u>	
8.	LBR152	WAGE STANDARDS PROGRAM					
	OPERATING		LBR	17.00* 983,731A		17.00* 983,731A	
9.	LBR153	HAWAII CIVIL RIGHTS COMMISSION					
	OPERATING		LBR	21.50* 1,344,804A		21.50* 1,344,804A	
				0.50* 324,087N		0.50* 324,087N	<u>0.00*</u> <u>ON</u>
			LBR				
			<u>LBR</u>			<u>P</u>	<u>0.50*</u> <u>250,000P</u>
10.	LBR183	DISABILITY COMPENSATION PROGRAM					
				84.00* 85.00*		84.00* <u>85.00*</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	OPERATING		LBR	4,313,375A		4,527,375A	
						<u>4,555,131A</u>	
				9.00*		9.00*	
			LBR	23,821,406B		23,851,406B	
	11.	LBR161 - HAWAII LABOR RELATIONS BOARD					
	OPERATING		LBR	608,550A		648,552A	
	12.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	782,657A		782,657A	
	13.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
	OPERATING		LBR	897,274N		897,274N	
						<u>1,000,000N</u>	
	14.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS					
	OPERATING		LBR	232,751A		243,751A	
				27.12*		27.12*	
						<u>0.55*</u>	
			LBR	2,447,213N		2,462,213N	
						<u>417,803N</u>	
						<u>26.57*</u>	
			<u>LBR</u>			<u>950,000P</u>	
	15.	LBR902 - GENERAL ADMINISTRATION					
	OPERATING		LBR	1,330,064A		1,330,064A	
						<u>1,488,081A</u>	
			LBR	200,000B		200,000B	
				30.48*		30.48*	
						<u>0.00*</u>	
			LBR	3,171,930N		3,171,930N	
						<u>ON</u>	
						<u>33.48*</u>	
			<u>LBR</u>			<u>3,500,000P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	HONOLULU INTERNATIONAL AIRPORT		618.50*		618.50*	
	OPERATING	TRN	137,870,921B			138,626,074B	
						<u>153,446,074B</u>	
	INVESTMENT CAPITAL	TRN	120,277,000E			64,500,000E	
						<u>438,900,000E</u>	
		TRN	6,400,000N				N
		TRN	16,080,000X				X
2.	TRN104	GENERAL AVIATION		30.00*		30.00*	
	OPERATING	TRN	5,946,642B			6,546,642B	
		TRN	3,000,000N			4,200,000N	
3.	TRN111	HILO INTERNATIONAL AIRPORT		82.00*		82.00*	
	OPERATING	TRN	14,884,419B			14,534,419B	
	INVESTMENT CAPITAL	TRN	10,000B				B
		TRN	3,000,000C				C
			<u>OC</u>				
		TRN	11,640,000E				E
		TRN	27,625,000N				N
		TRN	4,125,000X				X
4.	TRN114	KONA INTERNATIONAL AIRPORT AT KE'AHOLE		86.00*		86.00*	
	OPERATING	TRN	18,308,869B			17,458,472B	
						<u>19,664,972B</u>	
	INVESTMENT CAPITAL	TRN	10,000B				B
		TRN	<u>3,000,000C</u>				C
		TRN	71,500,000E			36,000,000E	
						<u>1,900,000E</u>	
		TRN	5,899,000X				X
5.	TRN116	WAIMEA-KOHALA AIRPORT		6.00*		6.00*	
	OPERATING	TRN	992,167B			1,117,167B	
						<u>1,132,167B</u>	
6.	TRN118	UPOLU AIRPORT					
	OPERATING	TRN	374,500B			319,500B	
		TRN	300,000N			150,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	TRN131	KAHULUI AIRPORT		162.00*		162.00*	
	OPERATING		TRN	24,401,111B		23,526,111B	
	INVESTMENT CAPITAL		TRN	7,500,000E		<u>26,626,111B</u>	E
			TRN	22,500,000N			N
			TRN	30,000,000X			X
8.	TRN133	HANA AIRPORT		9.00*		9.00*	
	OPERATING		TRN	946,912B		<u>8.00*</u>	
	INVESTMENT CAPITAL		TRN			<u>540,135B</u>	
			TRN		E	<u>1,040,000E</u>	
			TRN		N	<u>5,310,000N</u>	
9.	TRN135	KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	1,671,340B		1,971,340B	
10.	TRN141	MOLOKAI AIRPORT		13.00*		13.00*	
	OPERATING		TRN	2,419,835B		2,744,835B	
			TRN			<u>2,850,835B</u>	
					N	<u>819,000N</u>	
11.	TRN143	KALAUPAPA AIRPORT		9.00*		9.00*	
	OPERATING		TRN	630,691B		630,691B	
						<u>1,180,691B</u>	
12.	TRN151	LANAI AIRPORT		10.00*		10.00*	
	OPERATING		TRN	1,960,713B		<u>11.00*</u>	
			TRN			2,310,713B	
						<u>2,575,975B</u>	
			TRN		N	<u>819,000N</u>	
13.	TRN161	LIHUE AIRPORT		101.00*		101.00*	
	OPERATING		TRN	17,161,779B		17,121,779B	
						<u>17,491,779B</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN	51,841B		1,841B	
			TRN	150,000N			N
15.	TRN195	AIRPORTS ADMINISTRATION					
				117.00*		117.00*	
						119.00*	
	OPERATING		TRN	190,589,291B		222,014,009B	
						235,263,915B	
			TRN		N	1,049,250N	
	INVESTMENT CAPITAL		TRN	12,450,000B		11,450,000B	
			TRN	82,500,000E		2,500,000E	
						94,700,000E	
			TRN	7,500,000N		7,500,000N	
			TRN	100,000X		100,000X	
						42,100,000X	
16.	TRN301	HONOLULU HARBOR					
	OPERATING		TRN	116.00*		116.00*	
				24,513,583B		24,674,362B	
						26,864,870B	
	INVESTMENT CAPITAL		TRN	250,000,000E			E
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	3.00*		3.00*	
				2,100,189B		1,581,342B	
						2,081,342B	
	INVESTMENT CAPITAL		TRN	250,000B		150,000B	
			TRN	1,000,000E		2,000,000E	
18.	TRN311	HILO HARBOR					
	OPERATING		TRN	14.00*		14.00*	
				2,828,357B		2,739,457B	
						2,848,397B	
	INVESTMENT CAPITAL		TRN	925,000B		75,000E	
						500,000B	
19.	TRN313	KAWAIHAE HARBOR					
	OPERATING		TRN	2.00*		2.00*	
				1,338,031B		1,263,031B	
						1,344,391B	
20.	TRN331	KAHULUI HARBOR					
				18.00*		18.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		OPERATING	TRN	3,916,632B		3,571,632B	
						<u>3,726,632B</u>	
		INVESTMENT CAPITAL	TRN	5,000,000E		1,000,000E	
	21.	TRN341 - KAUNAKAKAI HARBOR					
		OPERATING	TRN	1.00*		1.00*	
				591,915B		591,915B	
	22.	TRN361 - NAWILIWILI HARBOR					
		OPERATING	TRN	15.00*		15.00*	
				2,891,457B		2,792,157B	
						<u>2,839,517B</u>	
	23.	TRN363 - PORT ALLEN HARBOR					
		OPERATING	TRN	1.00*		1.00*	
				406,588B		406,588B	
						<u>421,588B</u>	
	24.	TRN351 - KAUMALAPAU HARBOR					
		OPERATING	TRN	265,000B		265,000B	
	25.	TRN395 - HARBORS ADMINISTRATION					
				71.00*		71.00*	
						<u>77.00*</u>	
		OPERATING	TRN	53,365,161B		52,413,132B	
						<u>59,303,160B</u>	
		INVESTMENT CAPITAL	TRN	10,400,000B		10,400,000B	
			TRN	6,735,000E		6,735,000E	
			TRN	2,000,000P		2,000,000P	
	26.	TRN333 - HANA HARBOR					
		OPERATING	TRN	42,519B		42,519B	
		INVESTMENT CAPITAL	TRN	20,500,000E			E
	27.	TRN501 - OAHU HIGHWAYS					
				224.00*		224.00*	
		OPERATING	TRN	100,989,427B		101,009,053B	
			TRN	3,100,000N		3,100,000N	
		INVESTMENT CAPITAL	TRN			<u>1,250,000C</u>	
			TRN	85,916,000E		18,864,000E	
						<u>76,514,000E</u>	
			TRN	16,864,000N		38,736,000N	
						<u>157,117,000N</u>	
			TRN	1,419,000R		OR	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						<u>10,200,000R</u>	
28.	TRN511	HAWAII HIGHWAYS		124.00*		124.00*	
	OPERATING		TRN	27,921,711B		27,921,711B	
	INVESTMENT CAPITAL		TRN	C		2,500,000C	
			TRN	[-30,013,000E]		[-2,262,000E]	
				<u>29,013,000E</u>		<u>9,223,000E</u>	
			TRN	36,424,000N		[-5,448,000N]	
						<u>22,492,000N</u>	
29.	TRN531	MAUI HIGHWAYS		81.00* [-----]		81.00*	
	OPERATING		TRN	30,044,244B		<u>82.00*</u> [-29,701,244B]	
	INVESTMENT CAPITAL		TRN	C		32,780,400B	
			TRN	4,857,000E		[-2,435,000E]	
						<u>25,785,000E</u>	
			TRN	9,105,000N		[-6,419,000N]	
						<u>80,019,000N</u>	
			TRN	1,250,000S		S	
30.	TRN561	KAUAI HIGHWAYS		51.00*		51.00*	
	OPERATING		TRN	17,751,786B		17,846,977B	
	INVESTMENT CAPITAL		TRN	6,251,000E		[-8,875,000E]	
						<u>11,175,000E</u>	
			TRN	2,891,000N		[-21,667,000N]	
						<u>29,667,000N</u>	
31.	TRN595	HIGHWAYS ADMINISTRATION		86.00*		86.00*	
	OPERATING		TRN	85,489,148B		[-86,513,975B]	
						<u>93,156,476B</u>	
			TRN	5,272,500N		[-4,407,000N]	
						<u>4,547,000N</u>	
	INVESTMENT CAPITAL		TRN	30,000P		30,000P	
			TRN	16,000,000B		16,000,000B	
			TRN	10,684,000E		[-7,994,000E]	
						<u>33,258,000E</u>	
			TRN	23,861,000N		[-31,176,000N]	
						<u>69,031,000N</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
32.	TRN597	HIGHWAY SAFETY					
	OPERATING		TRN	35.20*		35.20*	
				10,407,643B		10,407,643B	
				6.00*		6.00*	
			TRN	5,092,452N		5,092,452N	
				0.80*		0.80*	
			TRN	841,139P		841,139P	
33.	TRN995	GENERAL ADMINISTRATION					
	OPERATING		TRN	106.00*		106.00*	
				17,234,930B		16,677,402B	
			TRN	33,322,784N		33,322,784N	
						6,584,774N	
			TRN	423,067R		423,067R	
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1,800,368B		1,829,736B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
				36.00*		36.00*	
						37.00*	
	OPERATING		HTH	2,604,474A		2,604,474A	
						2,669,454A	
				64.00*		64.00*	
						67.00*	
			HTH	81,068,234B		81,085,081B	
						81,061,186B	
				37.80*		37.80*	
						36.80*	
			HTH	7,709,657N		7,709,657N	
						6,962,003N	
				2.00*		2.00*	
			HTH	174,454U		174,454U	
				50.20*		50.20*	
						51.20*	
			HTH	164,322,698W		164,456,768W	
						164,684,095W	
				8.00*		8.00*	
			HTH	1,588,478P		1,588,478P	
	INVESTMENT CAPITAL		HTH	4,025,000C		4,025,000C	
			HTH	20,071,000N		20,071,000N	
2. AGR846 - PESTICIDES							
				8.00*		8.00*	
						12.00*	
	OPERATING		AGR	496,810A		496,810A	
						593,119A	
				2.00*		2.00*	
						0.00*	
			AGR	475,561N		475,561N	
						ON	
				8.00*		8.00*	
			AGR	1,101,976W		1,101,976W	
						1,501,976W	
						2.00*	
			AGR			P	
						433,429P	
3. LNR401 - AQUATIC RESOURCES							
				29.25*		29.25*	
						30.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	LNR	2,485,808A		2,485,808A	
2						<u>2,556,344A</u>	
3				1.00*		1.00*	
4						<u>0.00*</u>	
5			LNR	1,416,709N		1,198,211N	
6						<u>1,630,125N</u>	
7				0.75*		0.75*	
8						<u>0.50*</u>	
9			LNR	2,062,000P		2,280,498P	
10						<u>3,597,463P</u>	
11							
12	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
13				49.50*		49.50*	
14		OPERATING	LNR	3,722,025A		3,722,025A	
15			LNR	3,405,749B		3,405,749B	
16				5.50*		5.50*	
17			LNR	3,628,155N		3,628,155N	
18						<u>1,350,000N</u>	
19			LNR	136,197T		136,197T	
20						<u>99,755T</u>	
21			LNR	1,500,000U		1,500,000U	
22				5.00*		5.00*	
23			LNR	5,313,645P		5,313,645P	
24						<u>2,500,000P</u>	
25		INVESTMENT CAPITAL	LNR	3,014,000C		3,537,000C	
26						<u>9,037,000C</u>	
27							
28	5.	LNR404 - WATER RESOURCES					
29				19.00*		19.00*	
30						<u>18.00*</u>	
31		OPERATING	LNR	2,273,185A		2,273,185A	
32						<u>2,213,161A</u>	
33				3.00*		3.00*	
34						<u>5.00*</u>	
35			LNR	691,818B		691,818B	
36						<u>866,878B</u>	
37		INVESTMENT CAPITAL	LNR	1,500,000C			C
38							
39	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
40				109.25*		109.25*	
41		OPERATING	LNR	6,376,656A		6,376,656A	
42						<u>8,310,431A</u>	
43				18.00*		18.00*	
44			LNR	2,176,083B		2,176,083B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				1.75*		1.75*	
						2.75*	
			LNR	458,259N		458,259N	
						972,781N	
				1.00*		1.00*	
						0.00*	
			LNR	108,114W		108,114W	
						32,333W	
			LNR	1,009,855P		1,009,855P	
						930,000P	
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				18.00*		18.00*	
	OPERATING		LNR	4,222,575A		722,575A	
						822,575A	
				10.50*		10.50*	
			LNR	7,195,731B		7,195,731B	
						12,344,125B	
			LNR	761N		761N	
						ON	
				0.50*		0.50*	
			LNR	1,637,269P		1,637,269P	
						1,225,000P	
	INVESTMENT CAPITAL		LNR	6,500,000C		4,500,000C	
						6,360,000C	
			<u>LNR</u>		<u>N</u>	<u>1,000N</u>	
8.	HTH850	- OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
	OPERATING		HTH	344,488A		344,488A	
9.	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				31.00*		31.00*	
						32.00*	
	OPERATING		LNR	1,965,578A		1,865,578A	
						1,925,602A	
				13.00*		13.00*	
						14.00*	
			LNR	1,432,431B		1,467,447B	
						1,524,291B	
	INVESTMENT CAPITAL		LNR	2,597,000C		2,597,000C	
						21,372,000C	
10.	HTH849	- ENVIRONMENTAL HEALTH ADMINISTRATION					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				10.00*		10.00*	
	OPERATING		HTH	1,243,616A		1,243,616A	
				0.50*		0.50*	
			HTH	48,271B		48,271B	
				5.50*		5.50*	
			HTH	579,620N		579,620N	
				26.00*		26.00*	
			HTH	4,227,399W		4,227,399W	
						<u>4,128,675W</u>	
				9.00*		9.00*	
			HTH	2,601,187P		2,601,187P	
						<u>2,395,859P</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
E. HEALTH							
1	2	1. HTH100 - COMMUNICABLE DISEASE SERVICES					
3	4	OPERATING	HTH	249.87*		249.87*	
5	6			24,288,286A	[	24,238,286A	
7	8					24,398,426A	
9	10				*	0.00*	
11	12					1.00*	
13	14		HTH	90,720B	[	90,720B	
15	16					435,589B	
17	18		HTH	3,507,482N	[	3,507,482N	
19	20					3,407,505N	
21	22		HTH	131,746U		131,746U	
23	24			16.00*		16.00*	
25	26		HTH	4,834,498P	[	4,834,498P	
27	28	INVESTMENT CAPITAL	AGS			5,008,971P	
29	30				C	521,000C	
31	32	2. HTH131 - DISEASE OUTBREAK CONTROL					
33	34	OPERATING	HTH	20.60*		20.60*	
35	36			1,613,768A		1,613,768A	
37	38			31.40*		31.40*	
39	40		HTH	10,736,954N		10,736,954N	
41	42		HTH	1,143,691P	[	1,143,691P	
43	44					1,361,116P	
3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM							
		OPERATING	HTH	13.00*		13.00*	
				57,191,251A		55,891,251A	
			HTH	20,072,874B		26,416,707B	
			HTH	10,563N	[	10,563N	
						ON	
				3.00*	[	3.00*	
						0.00*	
			HTH	1,072,116P	[	1,072,116P	
						232,710P	
4. HTH560 - FAMILY HEALTH SERVICES							
		OPERATING	HTH	108.00*		108.00*	
				25,296,742A	[	23,985,044A	
						25,217,539A	
				14.00*		14.00*	
			HTH	20,937,704B		20,969,607B	
				173.00*	[	173.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							172.00*
			HTH	45,162,123N		45,162,123N	
							45,000,228N
			HTH	203,441U			203,441U
				6.50*			6.50*
			HTH	8,972,011P		8,972,011P	
							9,258,164P
5.	HTH590	TOBACCO SETTLEMENT OPERATING	HTH	1,552,565A		2,565A	
				1,502,565A			200,000A
				39.00*		39.00*	
							39.50*
			HTH	50,319,643B		50,319,643B	
							50,985,644B
			HTH	1,589,845U		1,589,845U	
							610,000U
				11.00*		11.00*	
							10.50*
			HTH	5,335,092P		5,335,092P	
							4,307,915P
6.	HTH595	HEALTH RESOURCES ADMINISTRATION OPERATING	HTH				2.00*
				150,379A		150,379A	
							369,951A
		INVESTMENT CAPITAL	HTH	5,000,000C		0C	
							6,600,000C
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE OPERATING	HTH				54.50*
				12,509,280B			12,509,280B
		INVESTMENT CAPITAL	HTH	14,321,000C			359,000C
8.	HTH211	KAHUKU HOSPITAL OPERATING	HTH	1,500,000A			1,500,000A
		INVESTMENT CAPITAL	HTH	1,462,000C		763,000C	
							0C
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS OPERATING	HTH	82,940,000A		82,940,000A	
							89,940,000A
				2,780.75*			2,780.75*
			HTH	508,583,900B			508,583,900B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		INVESTMENT CAPITAL	HTH	40,000,000C		20,000,000C	
						45,100,000C	
			<u>HTH</u>		<u>E</u>	31,500,000E	
			<u>HTH</u>		<u>N</u>	3,500,000N	
10.	HTH213	ALII COMMUNITY CARE OPERATING	HTH	2,500,000B		2,500,000B	
11.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH	145.50* 72,810,662A		145.50* 72,810,662A	
						58,706,662A	
			HTH	11,610,000B		11,610,000B	
						11,795,000B	
			HTH	1,632,230N		1,632,230N	
12.	HTH430	ADULT MENTAL HEALTH - INPATIENT OPERATING	HTH	615.00* 52,895,657A		615.00* 52,895,657A	
						57,999,657A	
		INVESTMENT CAPITAL	AGS	3,750,000C		0C	
						3,285,000C	
13.	HTH440	ALCOHOL AND DRUG ABUSE OPERATING	HTH	22.00* 19,005,362A		22.00* 18,575,362A	
			HTH	500,000B		500,000B	
				6.00*		6.00*	
			HTH	7,915,082N		7,915,082N	
			HTH	5,947,262P		5,947,262P	
		INVESTMENT CAPITAL	<u>HTH</u>			<u>C</u>	1,500,000C
14.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH OPERATING	HTH	161.00* 40,038,386A		161.00* 40,038,386A	
				17.00*		17.00*	
			HTH	14,985,824B		14,985,824B	
			HTH	2,387,825N		2,387,825N	
						1,387,825N	
			HTH	2,264,888U		2,264,888U	
			HTH	2,000,000P		2,000,000P	
						2,928,851P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.	HTH501	- DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	203.75*		203.75*	
				71,614,634A		70,249,634A	
						<u>72,077,522A</u>	
				3.00*		3.00*	
			HTH	1,038,992B		1,038,992B	
16.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION					
	OPERATING		HTH	57.50*		57.50*	
						<u>53.50*</u>	
				6,760,523A		6,760,523A	
						<u>6,568,683A</u>	
			HTH	1,236,863P		1,236,863P	
						<u>731,827P</u>	
17.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	100.00*		100.00*	
				5,598,048A		5,671,968A	
				18.00*		21.00*	
			HTH	1,640,404B		1,897,437B	
				2.00*		2.00*	
			HTH	67,711N		67,711N	
						<u>253,443N</u>	
				1.00*		1.00*	
			HTH	55,481U		55,481U	
				4.00*		4.00*	
			HTH	526,971P		526,971P	
						<u>381,534P</u>	
18.	HTH710	- STATE LABORATORY SERVICES					
	OPERATING		HTH	72.00*		72.00*	
				6,810,558A		6,810,558A	
			HTH	11,129N		11,129N	
						<u>ON</u>	
			HTH	486,234P		486,234P	
						<u>399,829P</u>	
19.	HTH720	- HEALTH CARE ASSURANCE					
	OPERATING		HTH	19.60*		20.60*	
						<u>21.60*</u>	
				1,479,878A		1,960,984A	
						<u>1,991,608A</u>	
			HTH	406,000B		406,000B	
			HTH	73,128N		73,128N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				17.40*		17.40*	ON
						14.40*	
			HTH	1,564,720P		1,564,720P	
						2,477,122P	
20.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
	OPERATING		HTH	484,429A		484,429A	
			HTH	114,000B		114,000B	
21.	HTH760	HEALTH STATUS MONITORING		29.50*		29.50*	
	OPERATING		HTH	1,410,190A		1,410,190A	
			HTH	1.00*		1.00*	
			HTH	660,155B		660,155B	
						646,822B	
				3.00*		3.00*	
			HTH	234,870P		234,870P	
						319,870P	
22.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
	OPERATING		HTH	218,048A		218,048A	
			HTH	6.50*		6.50*	
			HTH	478,797N		478,797N	
23.	HTH907	GENERAL ADMINISTRATION		118.50*		118.50*	
	OPERATING		HTH	9,216,927A		8,148,927A	
			HTH	1,501,830P		1,501,830P	
	INVESTMENT CAPITAL		AGS	9,665,000C		4,097,000C	
				19,693,000C		6,097,000C	
24.	HTH908	OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
	OPERATING		HTH	312,228A		312,228A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
F. SOCIAL SERVICES							
1. HMS301 - CHILD PROTECTIVE SERVICES							
				216.44*		[216.44*]	
						226.18*	
	OPERATING		HMS	33,103,294A		[33,157,387A]	
						34,275,669A	
			HMS	1,007,587B		1,007,587B	
				192.06*		[192.06*]	
						182.32*	
			HMS	38,728,313N		[39,118,113N]	
						39,123,363N	
			HMS	106,225P		106,225P	
2. HMS302 - GENERAL SUPPORT FOR CHILD CARE							
				19.57*		19.57*	
	OPERATING		HMS	1,004,142A		1,004,142A	
				19.43*		19.43*	
			HMS	10,883,987N		10,883,987N	
3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS							
	OPERATING		HMS	37,066,013A		[37,585,218A]	
						43,131,294A	
			HMS	20,095,666N		[20,657,766N]	
						23,614,626N	
4. HMS305 - CASH SUPPORT FOR CHILD CARE							
	OPERATING		HMS	15,011,811A		15,011,811A	
			HMS	38,530,754N		38,530,754N	
5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS							
				14.00*		14.00*	
	OPERATING		HMS	7,657,376A		[7,474,901A]	
						8,124,901A	
			HMS	3,706,297N		3,706,297N	
	INVESTMENT CAPITAL		HMS	435,000C			C
6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
				124.00*		124.00*	
	OPERATING		HMS	10,961,107A		11,003,239A	
7. DEF112 - SERVICES TO VETERANS							
				28.00*		28.00*	
	OPERATING		DEF	2,140,167A		2,065,963A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		INVESTMENT CAPITAL	DEF	2,300,000C			[-----0C]
							<u>2,025,000C</u>
			DEF		N		<u>7,254,000N</u>
8.	HMS601	ADULT AND COMMUNITY CARE SERVICES					
				66.84*			[-----66.84*]
							<u>70.00*</u>
	OPERATING		HMS	5,774,897A			[-----5,069,317A]
							<u>5,426,464A</u>
				8.66*			[-----8.66*]
							<u>5.50*</u>
			HMS	3,607,815N			3,607,815N
			HMS	10,000R			10,000R
			HMS	382,003U			382,003U
			HMS	1,321,390P			1,321,390P
9.	HMS202	AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A			4,029,480A
10.	HMS204	GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	21,289,056A			21,289,056A
11.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,108,943N			[-----5,108,943N]
							<u>5,478,053N</u>
12.	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A			22,694,156A
			HMS	44,000,000N			44,000,000N
13.	HMS220	RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,301,556A			4,301,556A
				200.00*			200.00*
			HMS	37,488,145N			[-----37,968,721N]
							<u>77,863,622N</u>
				13.00*			[-----13.00*]
							<u>21.00*</u>
			HMS	4,062,417W			[-----4,062,417W]
							<u>4,946,226W</u>
	INVESTMENT CAPITAL		HMS	45,643,000C			[-----0C]
							<u>26,500,000C</u>
14.	HMS229	HPHA ADMINISTRATION					
				72.00*			[-----72.00*]



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							76.00*
	OPERATING		HMS	34,840,659N		[34,877,410N]	37,964,860N
				20.00*		[20.00*]	22.00*
			HMS	2,944,010W		[3,240,366W]	3,714,237W
15.	HMS222	RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1.25*			1.25*
			HMS	1,055,928A			1,055,928A
			HMS	16.75*			16.75*
			HMS	25,880,614N		[25,880,614N]	26,042,082N
16.	HMS224	HOMELESS SERVICES					
	OPERATING		HMS	7.00*			7.00*
			HMS	16,624,102A		[16,015,170A]	17,788,922A
			HMS	626,906N			626,906N
			HMS	2,366,839P			2,366,839P
17.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A			17,810,955A
18.	HMS401	HEALTH CARE PAYMENTS					
	OPERATING		HMS	[850,253,440A]		[899,194,650A]	844,251,840A
			HMS	4,392,660B			3,392,660B
			HMS	1,014,639,320N		[1,056,043,163N]	1,075,819,956N
			HMS	12,000,000U		[12,000,000U]	13,000,000U
			HMS	12,956,822P			13,216,034P
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	303.85*		[303.85*]	306.70*
			HMS	13,967,075A		[13,873,075A]	14,011,412A
				239.15*		[239.15*]	241.30*
			HMS	18,815,365N		[18,815,365N]	18,953,278N



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			HMS	2,763P		2,763P	
20.	HMS238	- DISABILITY DETERMINATION		45.00*		45.00*	
	OPERATING		HMS	7,325,287N		7,325,287N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		74.80*		74.80*	
	OPERATING		ATG	4,175,902A		4,125,902A	
			ATG	2,231,224T		2,231,224T	
				145.20*		145.20*	
			ATG	14,518,035P		14,518,035P	
22.	HMS237	- EMPLOYMENT AND TRAINING		469,505A		469,505A	
	OPERATING		HMS	699,734N		699,734N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		9,632,000A		9,632,000A	
	OPERATING		HHL	115.00*		115.00*	
			HHL	13,030,827B		13,030,827B	
				4.00*		4.00*	
			HHL	23,317,601N		23,317,601N	
				81.00*		81.00*	
			HHL	157,015,612T		157,015,612T	
						10,756,146T	
	INVESTMENT CAPITAL		HHL	2,900,000C		0C	
						11,510,000C	
			HHL	20,000,000N		20,000,000N	
24.	HTH904	- EXECUTIVE OFFICE ON AGING		5.74*		5.74*	
	OPERATING		HTH	8,133,402A		7,341,402A	
				8,083,402A		7,651,402A	
				8.26*		8.26*	
			HTH	7,010,240N		7,010,240N	
						6,905,707N	
			HTH	592,678P		592,678P	
						1,015,697P	
	INVESTMENT CAPITAL		HTH	280,000C		0C	
						490,000C	
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*		5.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	HTH	1,230,625A		1,230,625A	
2			HTH	10,000B		10,000B	
3				2.00*		2.00*	
4			HTH	253,338U		253,338U	
5							
6	26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		128.75* [128.75*]		130.50*	
7							
8		OPERATING	HMS	[9,948,606A]		[9,141,648A]	
9				9,563,391A		9,820,104A	
10				0.56*		0.56*	
11			HMS	1,519,680B		1,539,357B	
12				136.44* [136.44*]		138.69*	
13							
14			HMS	[33,393,901N]		[26,536,630N]	
15				33,147,901N		33,234,892N	
16			HMS			1,000,000U	
17			HMS	717,484P		717,484P	
18							
19							
20	27.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		45.40*		45.40*	
21							
22		OPERATING	HMS	39,628,739A [39,289,549A]		39,740,317A	
23							
24				40.60*		40.60*	
25			HMS	63,638,915N [63,674,089N]		63,911,309N	
26							
27			HMS	460P		460P	
28							
29	28.	HMS904 - GENERAL ADMINISTRATION (DHS)		133.90*		133.90*	
30							
31		OPERATING	HMS	7,809,652A		7,832,458A	
32				26.10*		26.10*	
33			HMS	1,546,726N		1,546,726N	
34			HMS	604P		604P	
35		INVESTMENT CAPITAL	HMS	4,000,000C [0C]		41,385,000C	
36							
37			HMS			59,986,000N	
38							
39	29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		14.80*		14.80*	
40							
41		OPERATING	HMS	2,193,528A		2,193,528A	
42				4.20*		4.20*	
43			HMS	1,660,539N		1,660,539N	
44							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL BASED BUDGETING							
	OPERATING		EDN	12,561.35*		12,561.35*	
				817,507,508A		794,398,920A	
						<u>812,888,595A</u>	
			EDN	7,230,000B		7,230,000B	
			EDN	128,498,907N		128,093,714N	
			EDN	20,290,000T		20,290,000T	
			EDN	3,995,605U		3,995,605U	
			EDN	3,389,438W		3,389,438W	
	INVESTMENT CAPITAL		EDN	17,678,689P		17,034,000P	
						100,000,000B	
						<u>110,000,000B</u>	
			EDN	233,470,000C		120,539,000C	
						<u>272,294,000C</u>	
			EDN	2,000N		0N	
						<u>48,000,000N</u>	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,173.62*		5,173.62*	
				321,843,969A		321,843,969A	
						<u>325,508,663A</u>	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	49,338,081N		49,338,081N	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
			EDN	92,500P		92,500P	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	377.00*		377.00*	
				45,120,095A		44,132,348A	
						<u>47,429,820A</u>	
				11.00*		11.00*	
			EDN	2,321,746B		2,321,746B	
			EDN	500,000N		500,000N	
			EDN	250,000U		250,000U	
			EDN	187,000P		187,000P	
4. EDN300 - STATE ADMINISTRATION							
	OPERATING		EDN	446.50*		446.50*	
						<u>456.50*</u>	
				42,276,161A		42,276,161A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						<u>43,343,959A</u>	
			EDN	30,000P		30,000P	
5.	EDN400	SCHOOL SUPPORT					
	OPERATING		EDN	637.00* 170,665,305A		637.00* 162,218,522A <u>171,218,522A</u>	
			EDN	726.50* 42,676,578B		726.50* 42,676,578B	
			EDN	3.00* 59,659,032N		3.00* 52,452,989N	
			EDN	4.00* 10,950,000W		4.00* 10,950,000W	
	INVESTMENT CAPITAL		EDN	5,200,000C		5,200,000C	
6.	EDN500	SCHOOL COMMUNITY SERVICES					
	OPERATING		EDN	29.00* 2,500,000A		29.00* 2,500,000A	
			EDN	3,631,000B		3,631,000B	
			EDN	3,266,540N		3,266,540N	
			EDN	4,000,000T		4,000,000T	
			EDN	6,300,000U		6,300,000U	
			EDN	10,995,000W		10,995,000W	
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	15.00* 64,425,165A		15.00* <u>16.12*</u> 68,050,379A <u>69,325,807A</u>	
						<u>1.88*</u>	
	INVESTMENT CAPITAL		EDN			<u>2,004,550N</u>	
			EDN			<u>1,700,000C</u>	
8.	EDN700	EXECUTIVE OFFICE ON EARLY LEARNING					
	OPERATING		EDN	127,576A		0A	
				<u>0A</u>		<u>3,255,152A</u>	
9.	BUF745	RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	274,546,967A		286,023,146A	
				<u>272,433,909A</u>		<u>285,138,488A</u>	
10.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	231,658,073A		253,426,037A	
				<u>209,170,168A</u>		<u>228,329,456A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
11.	BUF725	DEBT SERVICE - DOE					
	OPERATING		BUF	[284,657,378A]		286,707,551A	
				<u>272,936,119A</u>			
12.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
					79.00*	[79.00*]	
	OPERATING		AGS	4,425,862A		[4,425,862A]	
						80.00*	
			AGS	1,500,000U		<u>4,512,933A</u>	
						<u>1,500,000U</u>	
13.	EDN407	PUBLIC LIBRARIES					
	OPERATING		EDN	547.50*		547.50*	
				29,260,611A		[29,560,611A]	
						<u>30,044,639A</u>	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244P		1,365,244P	
	INVESTMENT CAPITAL		AGS	18,750,000C		[2,000,000C]	
						<u>3,300,000C</u>	
			<u>EDN</u>		<u>C</u>	<u>325,000C</u>	
14.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,571,282A		[1,571,282A]	
						<u>1,675,282A</u>	
			DEF	5,584,387N		5,584,387N	
	INVESTMENT CAPITAL		DEF	5,900,000C		[0C]	
						<u>2,340,000C</u>	
15.	UOH100	UNIVERSITY OF HAWAII, MANOA					
					3,291.87*	[3,291.87*]	
	OPERATING		UOH	174,068,561A		[174,048,561A]	
						<u>178,007,100A</u>	
					398.25*	[398.25*]	
						<u>416.25*</u>	
			UOH	304,573,721B		[314,084,695B]	
						<u>360,054,695B</u>	
					78.06*	78.06*	
			UOH	6,402,790N		6,873,565N	
					31.25*	[31.25*]	
						<u>30.25*</u>	
			UOH	55,598,433W		[55,675,365W]	
						<u>64,875,365W</u>	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		INVESTMENT CAPITAL	UOH	4,100,000B			B
			UOH	25,227,000C		0C	
						15,500,000C	
			UOH	23,500,000E		0E	
						6,000,000E	
			UOH		R	2,200,000R	
			UOH		W	1,500,000W	
16.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		200.47*		200.47*	
						242.10*	
		OPERATING	UOH	16,548,940A		16,548,940A	
			UOH	18,408,949B		18,408,949B	
						27,758,949B	
			UOH	5,953,547W		5,953,547W	
						6,603,547W	
17.	UOH210	UNIVERSITY OF HAWAII, HILO		525.25*		525.25*	
						526.75*	
		OPERATING	UOH	27,977,399A		27,977,399A	
						28,842,350A	
				95.00*		95.00*	
			UOH	42,238,111B		42,775,014B	
						45,775,014B	
			UOH	418,990N		443,962N	
				8.50*		8.50*	
			UOH	5,749,122W		5,749,122W	
						7,249,122W	
		INVESTMENT CAPITAL	UOH	2,000,000C		0C	
						31,000,000C	
			UOH		E	5,000,000E	
18.	UOH220	SMALL BUSINESS DEVELOPMENT					
		OPERATING	UOH	978,941A		978,941A	
19.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		125.50*		125.50*	
						215.00*	
		OPERATING	UOH	8,514,520A		8,514,520A	
						12,674,060A	
			UOH	33,272,479B		33,544,958B	
			UOH	26,772N		33,544N	
			UOH	3,700,000W		3,700,000W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		INVESTMENT CAPITAL	UOH	15,300,000C			0E 19,000,000C
20.		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,831.00*			1,831.00* 1,882.00*
		OPERATING	UOH	111,265,299A			109,265,299A 112,054,957A
				82.00*			82.00* 48.00*
			UOH	93,401,545B			98,378,379B
				15.60*			15.60* 0.50*
		INVESTMENT CAPITAL	UOH	4,411,562N			4,428,296N
			UOH	5,042,982W			5,044,753W
			UOH	53,463,000C			2,500,000C 23,200,000C
21.		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		428.00*			428.00* 439.00*
		OPERATING	UOH	46,756,329A			46,856,329A 59,938,641A
				33.00*			33.00*
			UOH	39,299,318B			39,299,318B 53,899,318B
				4.00*			4.00*
			UOH	909,175N			909,175N
				15.00*			15.00*
		INVESTMENT CAPITAL	UOH	17,131,574W			17,131,574W
			UOH	78,004,000C			29,000,000C 85,000,000C
22.		BUF748 - RETIREMENT BENEFITS - UH					
		OPERATING	BUF	127,028,002A			128,575,844A 128,130,167A
							138,691,292A
23.		BUF768 - HEALTH PREMIUM PAYMENTS - UH					
		OPERATING	BUF	82,978,795A			90,795,204A 78,883,566A
							85,153,921A
24.		BUF728 - DEBT SERVICE - UH					
		OPERATING	BUF	105,351,314A			106,110,080A
							101,013,292A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
H. CULTURE AND RECREATION							
1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA							
	OPERATING		UOH	13.00*		13.00*	
				611,256A		611,256A	
				7.00*		7.00*	
			UOH	3,117,141B		3,117,141B	
			UOH	996,499W		996,499W	
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
						* [0.00*]	
	OPERATING		AGS	1,400,675A		<u>0.50*</u>	
						[936,332A]	
						<u>1,691,332A</u>	
				16.50*		16.50*	
			AGS	4,190,291B		4,224,960B	
				5.00*		5.00*	
			AGS	1,306,936N		1,306,936N	
3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION							
	OPERATING		AGS	57,874T		57,874T	
4. LNR802 - HISTORIC PRESERVATION							
				19.00*		[19.00*]	
	OPERATING		LNR	1,458,044A		<u>22.00*</u>	
						[1,408,044A]	
						<u>1,508,044A</u>	
			LNR	77,283B		59,783B	
						* [0.00*]	
						<u>8.00*</u>	
			LNR	746,089N		[746,089N]	
	INVESTMENT CAPITAL		<u>LNR</u>			<u>575,000N</u>	
						<u>2,052,000C</u>	
5. LNR804 - FOREST AND OUTDOOR RECREATION							
	OPERATING		LNR	29.50*		29.50*	
				1,251,336A		1,251,336A	
				6.50*		6.50*	
			LNR	1,012,912B		[712,912B]	
						<u>1,207,912B</u>	
				5.00*		5.00*	
			LNR	2,207,731N		[2,207,731N]	
						<u>3,175,426N</u>	
			LNR	572,088W		572,088W	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	LNR	[4,040,000C]		[6,915,000C]	
2				3,290,000C		8,015,000C	
3			LNR	[2,250,000N]		[7,500,000N]	
4				<u>ON</u>		<u>ON</u>	
5							
6	6.	LNR805 - RECREATIONAL FISHERIES					
7				7.00*		7.00*	
8		OPERATING	LNR	415,524A		265,524A	
9			LNR	76,131B		76,131B	
10			LNR	1,021,746N		1,021,746N	
11			LNR	450,000P		[0P]	
12						<u>733,254P</u>	
13							
14	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
15				71.00*		71.00*	
16		OPERATING	LNR	4,762,155A		4,752,155A	
17				44.00*		44.00*	
18			LNR	6,989,444B		[7,361,885B]	
19						<u>8,061,885B</u>	
20			LNR	1,218,456P		1,218,456P	
21		INVESTMENT CAPITAL	LNR	38,950,000C		[11,800,000C]	
22						<u>16,150,000C</u>	
23							
24	8.	LNR801 - OCEAN-BASED RECREATION					
25		OPERATING	LNR	250,000A		[0A]	
26						<u>450,000A</u>	
27				105.00*		[105.00*]	
28						<u>117.00*</u>	
29			LNR	16,829,958B		[16,851,272B]	
30						<u>17,152,948B</u>	
31			LNR	1,001,411N		[1,001,411N]	
32						<u>800,000N</u>	
33		INVESTMENT CAPITAL	LNR	15,960,000C		[6,050,000C]	
34						<u>7,620,000C</u>	
35			LNR	825,000N		750,000N	
36			LNR	563,000P		863,000P	
37							
38	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
39				38.50*		38.50*	
40		OPERATING	AGS	8,944,121B		8,944,121B	
41		INVESTMENT CAPITAL	AGS	10,000,000C		[10,000,000C]	
42						<u>5,000,000C</u>	
43							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		397.00*		397.00*	
						<u>410.00*</u>	
	OPERATING		PSD	23,574,166A		23,580,275A	
						<u>24,370,882A</u>	
			PSD	28,719W			<u>28,719W</u>
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*		76.00*	
	OPERATING		PSD	2,483,229A		5,181,327A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*		110.00*	
	OPERATING		PSD	6,051,634A		6,058,636A	
			PSD	15,000W		15,000W	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		163.00*		163.00*	
						<u>166.00*</u>	
	OPERATING		PSD	9,494,900A		9,486,467A	
						<u>8,765,619A</u>	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		184.00*		184.00*	
						<u>186.00*</u>	
	OPERATING		PSD	9,725,912A		9,709,364A	
						<u>10,013,516A</u>	
			PSD	209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		490.00*		490.00*	
						<u>498.00*</u>	
	OPERATING		PSD	28,319,521A		28,380,124A	
						<u>29,095,555A</u>	
			PSD	30,000W		30,000W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		72.00*		72.00*	
	OPERATING		PSD	3,849,546A		3,971,214A	
						<u>4,036,214A</u>	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				131.00*		131.00*	
						132.00*	
	OPERATING		PSD	6,625,604A		6,639,815A	
						6,694,207A	
9.	PSD410	- INTAKE SERVICE CENTERS					
				65.00*		65.00*	
						61.00*	
	OPERATING		PSD	3,477,784A		3,566,937A	
						3,349,369A	
10.	PSD420	- CORRECTIONS PROGRAM SERVICES					
	OPERATING		PSD	19,961,255A		170.00*	170.00*
						19,800,555A	
11.	PSD421	- HEALTH CARE					
				189.10*		189.10*	
						209.10*	
	OPERATING		PSD	21,361,247A		21,603,307A	
						22,390,025A	
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES					
	OPERATING		PSD	9,887,705W		2.00*	2.00*
						9,887,705W	
13.	PSD808	- NON-STATE FACILITIES					
				9.00*		9.00*	
	OPERATING		PSD	54,531,948A		51,611,529A	
				34,031,948A		47,611,529A	
14.	PSD502	- NARCOTICS ENFORCEMENT					
				13.00*		13.00*	
	OPERATING		PSD	954,449A		9.00*	9.00*
						8.00*	
			PSD	812,737W		844,748W	
						771,864W	
			PSD	206,161P		206,161P	
15.	PSD503	- SHERIFF					
				308.00*		308.00*	
						312.00*	
	OPERATING		PSD	14,231,665A		14,287,541A	
						14,608,911A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				59.00*		59.00*	
			PSD	5,076,280U		5,076,280U	
16.	PSD611	- ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	6.00*		6.00*	
				390,792A		390,792A	
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING					
	OPERATING		PSD	62.00*		62.00*	
				3,822,532A		3,863,431A	
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION					
	OPERATING		PSD	5.00*		5.00*	
				450,000A		450,000A	
			PSD	8.00*		8.00*	
			PSD	1,892,173B		1,892,173B	
			PSD	859,315P		859,315P	
19.	PSD900	- GENERAL ADMINISTRATION					
	OPERATING		PSD	135.00*		135.00*	
				13,406,145A		13,280,713A	
						14,905,869A	
			PSD	667,984B		667,984B	
						867,984B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	16,000,000C		16,000,000C	
						14,000,000C	
			<u>PSD</u>			<u>6,500,000C</u>	
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				26.50*		26.50*	
						25.50*	
	OPERATING		ATG	1,630,894A		1,703,894A	
						1,876,138A	
			ATG	19,471N		19,471N	
						ON	
				*		1.00*	
			<u>ATG</u>			<u>39,775U</u>	
				19.50*		19.50*	
						20.50*	
			ATG	2,064,528W		2,064,528W	
						2,103,955W	
			ATG	3,464,000P		0P	
						800,000P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.	LNR810	- PREVENTION OF NATURAL DISASTERS		8.50*	[	8.50*]
	OPERATING		LNR	2,059,158B	[	2,059,158B]
						<u>7.50*</u>	
						<u>2,002,314B</u>	
				0.50*		<u>0.50*</u>	
	INVESTMENT CAPITAL		LNR	370,602P		<u>370,602P</u>	
			LNR	570,000C			C
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		114.60*		<u>114.60*</u>	
	OPERATING		DEF	11,446,807A	[	11,463,700A]
						<u>13,895,341A</u>	
				100.65*	[	100.65*]
			DEF	33,447,262N	[	34,297,942N]
						<u>72,268,030N</u>	
			DEF	464,458S	[	464,458S]
						<u>0S</u>	
			DEF	1,403,930U	[	103,930U]
						<u>0U</u>	
			DEF	59,500,000P	[	56,000,000P]
						<u>21,075,849P</u>	
	INVESTMENT CAPITAL		AGS			<u>300,000C</u>	
			DEF		[4,400,000C]
				<u>11,986,000C</u>		<u>9,976,000C</u>	
			AGS			<u>300,000N</u>	
			DEF	36,432,000N	[1,001,000N]
						<u>10,527,000N</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
J. INDIVIDUAL RIGHTS							
1	2	1. CCA102 - CABLE TELEVISION					
3	4			7.00*		7.00*	
5	6	OPERATING				<u>8.00*</u>	
7	8		CCA	2,391,537B		2,391,537B	
9	10		<u>CCA</u>		<u>T</u>	<u>2,000,000T</u>	
11	12	2. CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
13	14			23.00*		23.00*	
15	16	OPERATING				<u>24.00*</u>	
17	18		CCA	3,031,508B		3,031,508B	
19	20					<u>3,830,936B</u>	
21	22	3. CCA104 - FINANCIAL SERVICES REGULATION					
23	24			34.00*		34.00*	
25	26	OPERATING				3,384,920B	
27	28		CCA	3,384,920B		3,384,920B	
29	30		CCA	110,000T		110,000T	
31	32					<u>220,000T</u>	
33	34	4. CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
35	36			54.00*		54.00*	
37	38	OPERATING				6,040,488B	
39	40		CCA	6,040,488B		6,040,488B	
41	42			8.00*		8.00*	
43	44		CCA	2,144,311T		2,104,311T	
45	46	5. BUF901 - PUBLIC UTILITIES COMMISSION					
47	48			62.00*		62.00*	
49	50	OPERATING				11,412,174B	
51	52		BUF	11,412,174B		15,270,174B	
53	54					<u>16,172,396B</u>	
55	56	6. CCA106 - INSURANCE REGULATORY SERVICES					
57	58			85.00*		85.00*	
59	60	OPERATING				<u>92.00*</u>	
61	62		CCA	14,350,016B		14,350,016B	
63	64					<u>14,831,140B</u>	
65	66		CCA	200,000T		200,000T	
67	68		CCA	1,000,000P		250,000P	
69	70	6A. CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
71	72					<u>2.00*</u>	
73	74	<u>OPERATING</u>	<u>CCA</u>		<u>B</u>	<u>263,796B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	CCA110	OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	17.00*		17.00*	
			CCA	1,781,593B		1,784,652B	
			CCA	100,681T		100,681T	
8.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR	7.00*		7.00*	
			AGR	384,525A		384,525A	
			AGR	4.00*		4.00*	
			AGR	420,000B		420,000B	
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	71.00*		71.00*	
			CCA	6,649,240B		6,649,240B	
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	66.00*		66.00*	
			CCA	5,631,030B		5,631,030B	
11.	CCA191	GENERAL SUPPORT					
	OPERATING		CCA	44.00*		44.00*	
			CCA	7,165,511B		7,011,811B	
						<u>7,186,811B</u>	
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	5.00*		5.00*	
			LTG	426,935A		426,935A	
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	80.50*		80.50*	
			BUF	9,779,693A		9,779,693A	
						<u>82.50*</u>	
						<u>9,861,113A</u>	
14.	LNR111	CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	58.00*		58.00*	
			LNR	4,779,966B		4,529,966B	
						<u>5,004,966B</u>	
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*		1.00*	
			HMS	158,547A		158,547A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	K.	GOVERNMENT-WIDE SUPPORT					
3	1.	GOV100 - OFFICE OF THE GOVERNOR					
4				24.00*		24.00*	
5		OPERATING	GOV	3,247,921A		3,342,599A	
6						<u>3,365,099A</u>	
7			GOV	1,086,250N		125,000N	
8						<u>433,850N</u>	
9		INVESTMENT CAPITAL	GOV	1,000C		<u>1,000C</u>	
10							
11	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
12				3.00*		3.00*	
13		OPERATING	LTG	1,268,568A		918,568A	
14						<u>1,118,568A</u>	
15							
16	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
17				13.00*		13.00*	
18		OPERATING	BED	1,146,953A		1,170,041A	
19				5.00*		5.00*	
20			BED	2,763,559N		2,350,000N	
21			BED	2,000,000W		2,000,000W	
22							
23	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
24				6.00*		6.00*	
25		OPERATING	BED	532,483A		548,695A	
26							
27	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
28				14.00*		14.00*	
29						<u>13.00*</u>	
30		OPERATING	BED	988,308A		988,308A	
31						<u>1,043,973A</u>	
32							
33	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
34				41.25*		41.25*	
35		OPERATING	BUF	31,241,939A		16,522,075A	
36				<u>23,041,939A</u>		<u>17,116,881A</u>	
37			BUF	2,047,326B		2,092,693B	
38			BUF	61,539N		61,539N	
39				0.75*		0.75*	
40			BUF	42,337U		42,337U	
41			BUF	93,036W		110,567W	
42		INVESTMENT CAPITAL	BUF	83,000,000C		10,000,000C	
43						<u>428,383,000C</u>	
44						<u>301,383,000C</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	AGS871	- CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	1,108,051T		4,683,051T	
8.	AGS879	- OFFICE OF ELECTIONS		15.50*	[-----]	15.50*	
	OPERATING		AGS	3,053,701A	[-----]	2,550,959A	
						2,602,271A	
				0.50*		0.50*	
			AGS	7,473,714N	[-----]	7,473,714N	
						7,673,714N	
9.	TAX100	- COMPLIANCE		189.00*	[-----]	189.00*	
	OPERATING		TAX	9,063,269A	[-----]	9,143,559A	
						9,843,761A	
10.	TAX105	- TAX SERVICES AND PROCESSING		118.00*		118.00*	
	OPERATING		TAX	6,055,983A		6,123,573A	
11.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION		75.00*		75.00*	
	OPERATING		TAX	[-----]	[-----]	10,837,180A	
				7,908,090A		10,924,804A	
	INVESTMENT CAPITAL		TAX	1,047,875B		1,047,875B	
			TAX	16,001,000C		16,001,000C	
12.	AGS101	- ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		6.00*		6.00*	
	OPERATING		AGS	513,981A		513,981A	
13.	AGS102	- EXPENDITURE EXAMINATION		16.00*		16.00*	
	OPERATING		AGS	1,098,527A		1,098,527A	
14.	AGS103	- RECORDING AND REPORTING		13.00*		13.00*	
	OPERATING		AGS	870,848A		823,172A	
15.	AGS104	- INTERNAL POST-AUDIT		6.00*		6.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	OPERATING		AGS	441,975A		441,975A	
16.	BUF115	FINANCIAL ADMINISTRATION					
	OPERATING		BUF	13.00*		13.00*	
			BUF	1,872,855A		1,904,155A	
			BUF	9.00*		9.00*	
			BUF	7,018,984T		7,018,984T	
			BUF	1.00*		1.00*	
			BUF	[70,260U]		[70,260U]	
				<u>73,260U</u>		<u>76,260U</u>	
17.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	[330,095,983A]		332,473,416A	
				<u>316,503,711A</u>			
18.	ATG100	LEGAL SERVICES					
	OPERATING		ATG	222.06* [222.06*]		<u>248.31*</u>	
			ATG	19,575,097A [19,402,053A]		<u>20,170,791A</u>	
			ATG	22.80* [22.80*]		<u>24.60*</u>	
			ATG	2,655,226B [2,655,226B]		<u>2,988,567B</u>	
			ATG	1.20* [1.20*]		<u>5.20*</u>	
			ATG	4,832,604N [4,832,604N]		<u>4,473,387N</u>	
			ATG	0.50* [0.50*]		<u>0.00*</u>	
			ATG	3,990,504T [3,990,504T]		<u>3,918,000T</u>	
			ATG	53.11* [53.11*]		<u>100.11*</u>	
			ATG	9,035,961U [9,035,361U]		<u>9,265,538U</u>	
			ATG	4.45* [4.45*]		<u>4.90*</u>	
			ATG	3,144,559W		3,144,559W	
			ATG	12.66*		12.66*	
			ATG	1,802,515P [1,802,515P]		<u>1,822,203P</u>	
19.	AGS130	INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				30.00*		30.00*	
	OPERATING		AGS	19,543,949A		15,090,969A	
				7.00*		7.00*	
			AGS	821,027B		821,027B	
						<u>1,200,000B</u>	
	INVESTMENT CAPITAL		AGS	25,000,000U		25,000,000U	
			AGS	30,000,000C		30,000,000C	
						<u>41,500,000C</u>	
20.	AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES						
	OPERATING		AGS	104.00*		104.00*	
			AGS	13,928,645A		13,928,645A	
			AGS	90,016B		90,016B	
						<u>150,000B</u>	
	INVESTMENT CAPITAL		AGS	33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
			AGS	9,250,000C		6,350,000C	
						<u>2,750,000C</u>	
21.	AGS111 - ARCHIVES - RECORDS MANAGEMENT						
	OPERATING		AGS	16.00*		16.00*	
			AGS	1,130,072A		867,572A	
				*		0.00*	
						<u>1.00*</u>	
			AGS	B		325,920B	
						<u>418,320B</u>	
22.	AGS891 - WIRELESS ENHANCED 911 BOARD						
	OPERATING		AGS	9,000,000B		9,000,000B	
23.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS						
				85.00*		85.00*	
	OPERATING		HRD			<u>86.00*</u>	
			HRD	13,541,761A		13,715,387A	
						<u>13,746,899A</u>	
			HRD	700,000B		700,000B	
				*		0.00*	
						<u>1.00*</u>	
			HRD	4,886,281U		4,886,281U	
						<u>5,061,281U</u>	
24.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT						
				11.00*		11.00*	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	OPERATING		HRD	1,444,386A		1,444,386A	
25.	BUF141	- EMPLOYEES RETIREMENT SYSTEM		102.00*		102.00*	
	OPERATING		BUF	11,048,393X		11,255,963X	
26.	BUF143	- EMPLOYER UNION TRUST FUND		52.00* [52.00*]		<u>55.00*</u>	
	OPERATING		BUF	6,415,876T [6,158,137T]		<u>6,408,809T</u>	
27.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE		[264,941,819A]		[273,918,079A]	
	OPERATING		BUF	<u>278,138,068A</u>		<u>289,980,148A</u>	
			BUF	2,000,000U		4,000,000U	
28.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE		[308,860,839A]		[345,873,835A]	
	OPERATING		BUF	<u>296,492,534A</u>		<u>329,834,645A</u>	
29.	LNR101	- PUBLIC LANDS MANAGEMENT		54.00*		54.00*	
	OPERATING		LNR	12,430,985B [12,464,657B]		<u>14,178,807B</u>	
			LNR	75,238N [75,238N]		<u>ON</u>	
	INVESTMENT CAPITAL		LNR	<u>B</u>		<u>400,000B</u>	
			LNR	150,000C		500,000C	
			LNR	150,000R [500,000R]		<u>900,000R</u>	
30.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION		8,687,995A		9,987,995A	
	OPERATING		AGS	4.00*		4.00*	
			AGS	25,285,334W		25,285,334W	
31.	AGS211	- LAND SURVEY		10.00*		10.00*	
	OPERATING		AGS	646,586A		646,586A	
			AGS	285,000U		285,000U	
32.	AGS223	- OFFICE LEASING		4.00*		4.00*	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	OPERATING		AGS	10,313,034A		10,313,034A	
			AGS	5,500,000U		5,500,000U	
33.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00*		16.00*	
	OPERATING		AGS	1,199,707A		1,199,707A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS		C	15,400,000C	
			AGS	36,182,000C		29,017,000C	
						<u>36,045,000C</u>	
34.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		119.00*		119.00*	
	OPERATING		AGS	17,749,846A		17,749,846A	
						<u>18,116,692A</u>	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
35.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		27.00*		27.00*	
	OPERATING		AGS	1,652,934A		1,652,934A	
36.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
	OPERATING		AGS	2,899,534A		2,899,534A	
			AGS	100,000U		100,000U	
37.	AGS240	STATE PROCUREMENT		22.00*		22.00*	
	OPERATING		AGS	1,126,903A		1,126,903A	
38.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,798,996W		1,798,996W	
39.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	3,377,562W		2,831,962W	
40.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	3,532,901W		3,591,830W	
41.	AGS901	GENERAL ADMINISTRATIVE SERVICES					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	OPERATING		AGS	34.00*		34.00*	
				2,694,264A		2,694,264A	
			AGS	2.00*		2.00*	
				146,503U		146,503U	
42.	SUB201	CITY AND COUNTY OF HONOLULU					
		INVESTMENT CAPITAL	CCH	4,650,000C		0C	127,000C
43.	SUB301	COUNTY OF HAWAII					
		INVESTMENT CAPITAL	COH	2,500,000C		0C	4,725,000C
			COH	2,500,000S		0S	4,000,000S
43A.	SUB401	COUNTY OF MAUI					
		INVESTMENT CAPITAL	COM		C		2,500,000C
44.	SUB501	COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	1,570,000C		0C	600,000C"



1 SECTION 4. Part III, Act 134, Session Laws of Hawaii 2013,
2 is amended as follows:

3 (1) By adding a new section to read as follows:

4 "SECTION 3.1. Provided that of the general fund
5 appropriation for strategic marketing and support (BED100), the
6 sum of \$50,000 or so much thereof as may be necessary for fiscal
7 year 2014-15 shall be expended to celebrate the 30th anniversary
8 of a sister-state relationship between the State of Hawaii and a
9 sister-state that enters into an agreement with the department
10 of business, economic development, and tourism to participate in
11 the celebration in Hawaii and the sister-state."

12 (2) By adding a new section to read as follows:

13 "SECTION 3.2. Provided that of the interdepartmental
14 transfer funds appropriated to animal disease control (AGR132)
15 in fiscal year 2014-2015, any funds transferred to the
16 department for the payment of accrued vacation shall lapse to
17 the general fund."

18 (3) By adding a new section to read as follows:

19 "SECTION 4.1. Provided that of the general fund
20 appropriation for general administration for agriculture
21 (AGR192), the sum of \$250,000 or so much thereof as may be
22 necessary for fiscal year 2014-2015 shall be expended for the



1 purpose of accrued vacation payments for all employees leaving
2 the employ of the department of agriculture; provided further
3 that the department shall first make payments from the vacation
4 payout allocation before expending funds from turnover and
5 vacancy amounts; provided further that the respective non-
6 general fund shall reimburse the general fund for any payments
7 made for accrued vacation payments; and provided further that
8 any unexpended funds shall lapse to the general fund at the end
9 of the fiscal year for which the appropriation was made."

10 (4) By adding a new section to read as follows:

11 "SECTION 5.1. Provided that of the general fund
12 appropriation for general administration (LBR902), the sum of
13 \$450,000, or so much thereof as may be necessary for fiscal year
14 2014-2015, shall be expended for the purpose of accrued vacation
15 payments for all employees leaving the employ of the department
16 of labor and industrial relations; provided further that the
17 department shall first make payments from the vacation payout
18 allocation before expending funds from turnover and vacancy
19 amounts; provided further that the respective non-general fund
20 shall reimburse the general fund for any payments made for
21 accrued vacation payments; and provided further that any



1 unexpended funds shall lapse to the general fund at the end of
2 the fiscal year for which the appropriation was made."

3 (5) By amending section 6 to read:

4 "SECTION 6. Provided that of the special fund
5 appropriations for the airports division (TRN102-TRN195), the
6 following sums specified for special repair and maintenance
7 projects in fiscal biennium 2013-2015 shall be expended for
8 special repair and maintenance purposes only as follows:

9	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10	TRN102	\$10,000,000	\$10,000,000
11	TRN104	\$500,000	\$1,100,000
12	TRN111	\$2,100,000	\$1,750,000
13	TRN114	\$3,925,000	\$3,050,000
14	TRN116	\$375,000	\$500,000
15	TRN118	\$325,000	\$250,000
16	TRN131	\$2,125,000	\$1,250,000
17	TRN133	\$350,000	\$0
18	TRN135	\$200,000	\$500,000
19	TRN141	\$425,000	\$750,000
20	TRN143	\$0	[\$0]
21			<u>\$550,000</u>
22	TRN151	\$250,000	\$600,000



1 TRN161 \$1,250,000 \$1,250,000

2 TRN163 \$50,000 \$0;

3 and provided further that any unexpended funds shall lapse to
 4 the airport special fund."

5 (6) By amending section 12 to read:

6 "SECTION 12. Provided that of the special fund
 7 appropriation for harbors administration (TRN395), the sum of
 8 \$35,103,302 or so much thereof as may be necessary for fiscal
 9 year 2013-2014 and the sum of [~~\$35,151,273~~] \$38,783,273 or so
 10 much thereof as may be necessary for fiscal year 2014-2015 shall
 11 be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12 Interest and principal on		
13 general obligation bond	\$3,380,679	\$3,381,053
14 Interest and principal on		
15 revenue bond	\$31,722,623	[\$31,770,220]
16		<u>\$35,402,220;</u>

17 provided further that any unexpended funds shall lapse to the
 18 harbor special fund."

19 (7) By amending section 13 to read:

20 "SECTION 13. Provided that of the special fund
 21 appropriations for the highways division (TRN501-TRN595), the
 22



1 following sums specified for special repair and maintenance
 2 projects in fiscal biennium 2013-2015 shall be expended for
 3 special repair and maintenance purposes only as follows:

4 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
5 TRN501	\$34,793,727	\$34,793,727
6 TRN511	\$15,540,061	\$15,540,061
7 TRN531	\$19,307,349	\$19,307,349
8 TRN561	\$11,301,863	\$11,301,863
9 TRN595	\$500,000 [÷]	<u>\$1,000,000;</u>

10 and provided further that any unexpended funds shall lapse to
 11 the highway special fund."

12 (8) By amending section 14 to read:

13 "SECTION 14. Provided that of the special fund
 14 appropriation for highways administration (TRN595), the sum of
 15 \$57,447,149 or so much thereof as may be necessary for fiscal
 16 year 2013-2014 and the sum of [~~\$59,016,793~~] \$60,515,247 or so
 17 much thereof as may be necessary for fiscal year 2014-2015 shall
 18 be expended for the following purposes:

19 <u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
20 Interest and principal on		
21 general obligation bond	\$4,008,477	\$3,762,537
22 Interest and principal on		



1 revenue bond \$53,438,672 [~~\$55,254,256,~~
2 \$56,752,710;

3 provided further that any unexpended funds shall lapse to the
4 highway special fund."

5 (9) By adding a new section to read:

6 "SECTION 14.1. Provided that of the special fund
7 appropriation for highways administration (TRN595):

8 (1) \$500,000 for fiscal year 2014-2015 shall be granted to
9 the city and county of Honolulu department of
10 transportation services to operate a van pool program
11 on Oahu;

12 (2) The city and county of Honolulu department of
13 transportation services shall submit to the state
14 department of transportation and legislature a plan
15 for the use of the grant before any expenditure or
16 obligation is made for the van pool program. The plan
17 shall be submitted at least thirty days prior to the
18 city and county of Honolulu department of
19 transportation services expending or obligating any
20 portion of the grant; and

21 (3) The city and county of Honolulu department of
22 transportation services shall submit two reports to



1 the state department of transportation and legislature
2 on the use of the grant with statistics on
3 expenditure, usage, benefits, and costs. The first
4 report shall cover the fiscal period from July to
5 December 2014 and shall be submitted prior to the
6 convening of the regular session of 2015. It may
7 include a recommendation for another grant for fiscal
8 year 2015-2016. The second report shall cover fiscal
9 year 2014-2015 and shall be submitted at least twenty
10 days prior to the convening of the regular session of
11 2016."

12 (10) By adding a new section to read:

13 "SECTION 14.2. Provided that:

14 (1) Of the general fund appropriation for conservation and
15 resources enforcement (LNR405), the sum of \$800,000 or
16 so much thereof as may be necessary shall be expended
17 and 12.00 temporary positions shall be authorized in
18 fiscal year 2014-2015 for the establishment and
19 operation of community fisheries enforcement units on
20 Maui, Oahu, Hawaii, and Kauai;

21 (2) The department of land and natural resources shall
22 conduct an evaluation of each unit based on relevant



1 measures of effectiveness, including number of
2 warnings, citations, and violations, before and after
3 the establishment of the unit;

4 (3) In addition, the evaluation of the Maui unit shall
5 include measures of effectiveness before and after the
6 pilot project for the unit; and

7 (4) The department shall submit the evaluation to the
8 legislature prior to December 31, 2015."

9 (11) By adding a new section to read:

10 "SECTION 14.3. Provided that of the general fund
11 appropriation for conservation and resources enforcement
12 (LNR405):

13 (1) \$577,000 or so much thereof as may be necessary for
14 fiscal year 2014-2015 shall be expended for the
15 following: overtime and other cost differentials;
16 uniforms, body armor, and utility gear; vehicle and
17 vessel fuel, oil, repair and maintenance; and
18 utilities; and

19 (2) The department of land and natural resources shall
20 submit a report to the legislature on the expenditure
21 and benefits of the \$577,000 amount under paragraph

22 (1). The report shall include an itemization of the



1 expenditure of the \$577,000 and description of the
2 direct benefits resulting from the expenditure, which
3 shall be supported by relevant pre- and post-
4 expenditure measures of effectiveness. The department
5 shall submit the report at least twenty days prior to
6 the convening of the regular session of 2015."

7 (12) By adding a new section to read:

8 "SECTION 14.4. Provided that:

9 (1) Of the appropriation in natural area reserves and
10 watershed management (LNR407), \$100,000 or so much
11 thereof as may be necessary in general funds and
12 \$3,900,000 or so much thereof as may be necessary in
13 special land and development funds shall be expended
14 in fiscal year 2014-2015 for the hosting by the State
15 of the International Union of Conservation of Nature
16 World Conservation 2016 Congress;

17 (2) If the State is not selected as the host of the
18 Congress:

19 (A) None of the appropriation for hosting the
20 Congress shall be expended or encumbered; and

21 (B) Notwithstanding any other law to the contrary,
22 the unexpended and unencumbered appropriation



1 shall lapse on September 30, 2014, into the
2 respective fund from which the appropriation was
3 made."

4 (13) By adding a new section to read:

5 "SECTION 16.1. Provided that of the general fund
6 appropriation for fiscal year 2014-2015 for homeless services
7 (HMS224):

8 (1) Not more than \$273,752 shall be expended for "utility
9 rate increases for Kalaeloa shelters" for fiscal year
10 2014-2015. "Utility rate increases for Kalaeloa
11 shelters" means the amount necessary to pay for
12 utilities consumed by the Kalaeloa shelters during
13 fiscal year 2014-2015 that is in excess of the amount
14 expended for the same utilities consumed by the same
15 shelters during fiscal year 2013-2014; and

16 (2) If a portion of the amount under paragraph (1) is not
17 expended or encumbered for fiscal year 2014-2015, the
18 unexpended and unencumbered portion shall not be
19 expended or encumbered for any other purpose during
20 the fiscal year 2014-2015 and shall lapse into the
21 general fund on June 30, 2015."

22 (14) By adding a new section to read as follows:



1 "SECTION 17.1. Provided that of the general fund
2 appropriation for general support for health care payments
3 (HMS902), the sum of \$400,000 appropriated in fiscal year 2014-
4 2015 for the purpose of remediating security issues within the
5 Kolea system shall not be expended unless such funds are matched
6 by a nine-to-one federal match; provided further that the office
7 of information management and technology, pursuant to sections
8 26-6 and 27-43.5, Hawaii Revised Statutes, shall develop and
9 implement remedial action plans for the Kolea system; provided
10 further that the department of human services shall not expend
11 funds appropriated for this purpose prior to the establishment
12 of a memorandum of understanding with the office of information
13 management and technology; provided further that the office of
14 information management and technology shall work with the
15 department of human services to lead, develop, and implement
16 remedial actions to resolve technical security issues with that
17 system; provided further that the department of human services
18 shall adopt and implement necessary security-related changes to
19 business practices, processes, and policies in its core business
20 operations to comply with applicable security mandates; and
21 provided further that any funds not expended for this purpose



1 shall lapse to the general fund at the end of the fiscal year
2 for which the appropriation was made."

3 (15) By adding a new section to read as follows:

4 "SECTION 17.2. Provided that of the general fund
5 appropriation for general support for health care payments
6 (HMS902), the sum of \$200,000 appropriated in fiscal year 2014-
7 2015 for the purpose of remediating security issues within the
8 Hawaii health information exchange shall not be expended unless
9 such funds are matched by a nine-to-one federal match; provided
10 further that the office of information management and
11 technology, pursuant to sections 26-6 and 27-43.5, Hawaii
12 Revised Statutes, shall work with Department of Human Services
13 and Hawaii Health Information Exchange to lead, develop, and
14 implement remedial action plans that relate to technical
15 security issues with the Hawaii health information exchange;
16 provided further that the department of human services and the
17 Hawaii health information exchange shall adopt and implement the
18 necessary security-related changes to business practices,
19 processes, and policies in their core business operations to
20 comply with applicable security mandates; and provided further
21 that any funds not expended for this purpose shall lapse to the



1 general fund at the end of the fiscal year for which the
2 appropriation was made."

3 (16) By amending section 18 to read:

4 "SECTION 18. Provided that of the general fund
5 appropriation for school-based budgeting (EDN100), [~~the sum of~~]
6 at least \$535,423 [~~or so much thereof as may be necessary~~] for
7 fiscal year 2013-14 and [~~the sum of~~] at least \$535,423 [~~or so~~
8 ~~much thereof as may be necessary~~] for fiscal year 2014-15 shall
9 be expended for the operation of the high core (storefront)
10 alternative learning center[-]; provided that, if the department
11 of education determines that the appropriation for at risk
12 programs (EDN100/BJ) for fiscal year 2014-15 is not sufficient
13 to fund the high core alternative learning center at the minimum
14 \$535,423 for fiscal year 2014-15 without jeopardizing the
15 operation of other alternative learning centers, the department
16 shall transfer from instructional support (EDN200) or state
17 administration (EDN300) to EDN100/BJ or funds from school-based
18 budgeting (EDN100) at the discretion of the impacted principals
19 may be used, as necessary to make up the shortfall."

20 (17) By adding a new section to read:

21 "SECTION 18.1. (a) Any part of the appropriation for the
22 weighted student formula in school-based budgeting (EDN100) for



1 fiscal year 2014-15 that is allocated to a school according to
2 the formula shall be expended at the discretion of the principal
3 of the school in compliance with chapter 302A, part V, Hawaii
4 Revised Statutes.

5 (b) The superintendent of education or other officer of
6 the department of education may prohibit a planned expenditure
7 or order remedial action for an actual expenditure only when the
8 planned or actual expenditure does not comply with chapter 302A,
9 part B, Hawaii Revised Statutes."

10 (18) By adding a new section to read:

11 "SECTION 19.1. Provided that of the general fund
12 appropriation for instructional support (EDN200), the sum of
13 \$592,000 or so much thereof as may be necessary for fiscal year
14 2014-2015 shall be expended for the purpose of sabbatical leave
15 for teachers; and provided further that any funds not expended
16 for this purpose shall lapse to the general fund at the end of
17 the fiscal year for which the appropriation was made."

18 (19) By adding a new section to read as follows:

19 "SECTION 19.2. Provided that of the general fund
20 appropriation for state administration (EDN300), the sum of
21 \$200,000 or so much thereof as may be necessary for fiscal year
22 2014-2015 shall be expended for the purpose of an alternate



1 teacher route contract; and provided further that any funds not
2 expended for this purpose shall lapse to the general fund at the
3 end of the fiscal year for which the appropriation was made."

4 (20) By adding a new section to read:

5 "SECTION 19.3. Provided that:

6 (1) Not more than \$579,208 of general or other funds
7 shall be expended in fiscal year 2014-15 by the
8 department of education for the professional
9 development management system annual subscription
10 under the sole source supplemental contract
11 funded in school administration (EDN300); and

12 (2) The department of education shall pursue all
13 avenues to reduce the cost of the professional
14 development management system that is available
15 from the vendor and plan for procuring and
16 providing a professional development management
17 system after the expiration of the five-year
18 period of the supplemental contract."

19 (21) By adding a new section to read:

20 "SECTION 19.4. Provided that of the general fund
21 appropriation of \$9,000,000 added by this Act for fiscal year
22 2014-15 for school support (EDN400):



1 (1) If a portion of the general fund appropriation is not
2 expended or encumbered for fiscal year 2014-15, the unexpended
3 and unencumbered portion shall not be expended or encumbered for
4 any other purpose during fiscal year 2014-15 and shall lapse
5 into the general fund on June 30, 2015;

6 (2) The department of education shall submit to the
7 legislature a report on its utility costs that includes at least
8 the following:

9 (A) Projected costs for electricity, water, sewer, and gas
10 for each fiscal year through fiscal year 2015-16;

11 (B) Projected cost savings during each of the same fiscal
12 years from renewable energy and other projects planned to
13 be implemented by the department;

14 (C) Projected operating and capital costs, means of
15 financing, and installation timeline for the renewable
16 energy and other projects planned to be implemented by the
17 department through fiscal year 2015-16.

18 The department shall submit the report to the legislature not
19 later than twenty days prior to the convening of the regular
20 session of 2015."

21 (22) By adding a new section to read as follows:



1 "SECTION 19.5. Provided that of the general fund

2 appropriation for early learning (EDN700):

3 (1) The sum of \$3,000,000 or so much thereof as may be
4 necessary for fiscal year 2014-2015 shall be used for a pre-
5 kindergarten program in public school classrooms identified
6 jointly by the department of education and executive office of
7 early learning;

8 (2) None of the appropriation shall be expended for a
9 family-child interaction learning program."

10 (23) By adding a new section to read:

11 "SECTION 21.1. Provided that of the general fund
12 appropriation to the University of Hawaii, Manoa (UOH100), the
13 sum of \$200,000 shall be expended for the purpose of making
14 improvements to the athletics training room; and provided
15 further that any unexpended funds shall lapse to the general
16 fund at the end of the fiscal year for which the appropriation
17 was made."

18 (24) By adding a new section to read:

19 "SECTION 21.2. Provided that of the general fund
20 appropriation to the University of Hawaii, Manoa (UOH100)
21 athletic department, the sum of \$45,000 or so much thereof as
22 may be necessary shall be expended for the purpose of purchasing



1 a vehicle for the golf program; and provided further that any
2 unexpended funds shall lapse to the general fund at the end of
3 the fiscal year for which the appropriation was made."

4 (25) By adding a new section to read:

5 "SECTION 21.3. Provided that of the general fund
6 appropriation to the University of Hawaii, Manoa (UOH100), the
7 sum of \$72,600 or so much thereof as may be necessary for fiscal
8 year 2014-2015 shall be expended for the purpose of an
9 industrial hemp phytoremediation project; and provided further
10 that any unexpended funds shall lapse to the general fund at the
11 end of the fiscal year for which the appropriation was made."

12 (26) By adding a new section to read:

13 "SECTION 21.4. Provided that of the general fund
14 appropriation to the University of Hawaii, Community Colleges
15 (UOH800), the sum of \$149,870 or so much thereof as may be
16 necessary in fiscal year 2014-2015 shall be expended for the
17 purpose of establishing and conducting a shoreline monitoring
18 and educational program, "Monitoring Hawaii's Changing
19 Shorelines: Phase I-Key South and West Shore Beaches on Kauai";
20 and provided further that any unexpended funds shall lapse to
21 the general fund at the end of the fiscal year for which the
22 appropriation was made."



1 (27) By adding a new section to read:

2 "SECTION 26.1. Provided that of the general fund
3 appropriation for amelioration of physical disaster (DEF110),
4 the sum of \$1,000,000 or so much thereof as may be necessary for
5 fiscal year 2014-2015 shall be expended for the purpose of
6 mitigating hazardous situations statewide in accordance with
7 section 128-10.3, Hawaii Revised Statutes; provided further that
8 any funds not expended for this purpose shall not lapse to the
9 general fund at the end of the fiscal year appropriated but
10 shall be carried forward into subsequent years; and provided
11 further that any unexpended funds shall lapse to the general
12 fund on June 30, 2017."

13 (28) By repealing section 27:

14 ~~[SECTION 27. Provided that the Department of the Attorney~~
15 ~~General shall not release any additional funding appropriated~~
16 ~~for country programs related to the Justice Reinvestment~~
17 ~~Initiative until such funding provided in fiscal year 2013-2014~~
18 ~~has been fully expended.]~~

19 (29) By adding a new section to read:

20 "SECTION 28.1. Provided that of the appropriation for the
21 office of the governor (GOV100), the sum of \$108,330 or so much
22 thereof as may be necessary in general funds for fiscal year



1 2014-2015 and the sum of \$308,850 or so much there of as may be
2 necessary in federal funds for fiscal year 2014-2015 shall be
3 used for the healthcare transformation program; provided further
4 that the funds may be used for up to 4.00 temporary exempt
5 positions to provide staff support for the program; and provided
6 further that no funds from other program IDs shall be
7 transferred into GOV100 and expended for the healthcare
8 transformation program or its staff."

9 (30) By adding a new section to read:

10 "SECTION 28.2. Provided that of the general fund
11 appropriation for the office of the governor (GOV100):

12 (1) The sum of \$315,000 or so much thereof as may be
13 necessary for fiscal year 2014-2015 shall be used
14 for the executive office on early learning program,
15 and the funds may be used for up to 4.00 temporary
16 exempt positions to provide staff support for the
17 office; and

18 (2) No funds from other program IDs shall be
19 transferred into GOV100 and expended for the office
20 on early learning or its staff or the early
21 learning program."

22 (31) By adding a new section to read:



1 "SECTION 28.3. Provided that of the general fund
2 appropriation for the office of the governor (GOV100):

3 (1) The sum of \$20,000 or so much thereof as may be
4 necessary for fiscal year 2014-2015 shall be expended to pay
5 dues to the Education Commission of the States; and

6 (2) If \$20,000 is not expended to pay the dues in fiscal
7 year 2014-15, then the difference between \$20,000 and the
8 expended amount shall lapse into the general fund on June 30,
9 2014."

10 (32) By adding a new section to read:

11 "SECTION 28.4. Provided that of the general fund
12 appropriation for the office of the governor (GOV100):

13 (1) The sum of \$60,000 or so much thereof as may be
14 necessary for fiscal year 2014-2015 shall be expended to pay
15 dues to the National Governors' Association; and

16 (2) If \$60,000 is not expended to pay the dues in fiscal
17 year 2014-15, then the difference between \$60,000 and the
18 expended amount shall lapse into the general fund on June 30,
19 2014."

20 (33) By amending section 29 to read:

21 "SECTION 29. Provided that of the general fund
22 appropriation for departmental administration and budget



1 division (BUF101), the sum of [~~\$15,000,000~~] \$7,000,000 or so
2 much thereof as may be necessary for fiscal year 2013-2014 shall
3 be used for the transfer of such funds to other state agencies
4 as may be necessary to mitigate the effects of federal budget
5 sequestration; provided further that the director of finance
6 shall consult with the legislative federal sequestration
7 oversight committee in making recommendations to the governor;
8 provided further that the transfers shall be recommended by the
9 director of finance and approved by the governor; provided
10 further that any unexpended funds shall lapse to the general
11 fund at the end of the fiscal year; provided further that the
12 funds shall not be used for other purposes; provided further
13 that the department shall report to the legislature no later
14 than ten days after a transfer is made to a state agency; and
15 provided further that the department shall submit a summary
16 report of all transfers made pursuant to this section no later
17 than thirty days prior to the convening of the regular session
18 of 2014."

19 (34) By adding a new section to read:

20 "SECTION 33.1. Provided that the office of information
21 management and technology (AGS130), pursuant to section 26-6 and
22 section 27-43.5, Hawaii Revised Statutes, shall:



1 (1) Develop and implement service level agreements with
2 all executive agencies with regard to guaranteed levels of
3 service, available resources, and information security services;
4 and, provided further that the office of information management
5 and technology shall report to the legislature no later than
6 August 1, annually, the health status of each department's
7 information technology environment as it relates to
8 functionality, risk, and maturity;

9 (2) Coordinate all information technology related
10 procurement which have an impact on the statewide enterprise
11 security architecture;

12 (3) Ensure that purchases procured by executive
13 departments and agencies shall comply with the office of
14 information management and technology systems for software
15 updates, patch management, and security parameters;

16 (4) Conduct periodic information security and penetration
17 audits of the executive branch information technology systems;
18 and

19 (5) Submit quarterly to the legislature on July 1, October
20 1, January 1, and April 1 a report on its findings."

21 (35) By amending section 35 to read:



1 "SECTION 35. Provided that of the general fund
2 appropriations for debt service payments (BUF721-BUF728), the
3 following sums specified in fiscal biennium 2013-2015 shall be
4 expended for principal and interest payments on general
5 obligation bonds only as follows:

6 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
7 BUF721	[\$330,095,983]	\$332,473,416
8	<u>\$316,503,711</u>	
9 BUF725	[\$284,657,378]	\$286,707,551
10	<u>\$272,936,119</u>	
11 BUF728	[\$105,351,314]	\$106,110,080
12	<u>\$101,013,292;</u>	

13 provided further that unrequired balances may be transferred
14 only to retirement benefits payments (BUF741-BUF748) and health
15 premium payments (BUF761-BUF768); provided further that the
16 funds shall not be expended for any other purpose; and provided
17 further that any unexpended funds shall lapse into the general
18 fund at the end of the respective fiscal year for which the
19 appropriation was made."

20 (36) By amending section 36 to read:

21 "SECTION 36. Provided that of the general fund
22 appropriations for retirement benefits payments (BUF741-BUF748),



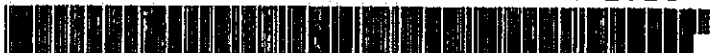
1 the following sums specified in fiscal biennium 2013-2015 shall
2 be expended for the state employer's share of the employees'
3 retirement pension accumulation only as follows:

4 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
5 BUF741	[\$180,625,042]	[\$189,994,966]
6	<u>\$193,351,357</u>	<u>\$202,667,669</u>
7 BUF745	[\$187,772,212]	[\$197,512,896]
8	<u>\$183,588,287</u>	<u>\$194,030,521</u>
9 BUF748	[\$88,514,845]	[\$97,485,617]
10	<u>\$88,616,691</u>	<u>\$96,837,851;</u>

11 provided further that unrequired balances may be transferred
12 only to debt service payments (BUF721-BUF728) and health premium
13 payments (BUF761-BUF768); provided further that the funds shall
14 not be expended for any other purpose; and provided further that
15 any unexpended funds shall lapse to the general fund at the end
16 of the respective fiscal year for which the appropriation was
17 made."

18 (37) By amending section 37 to read:

19 "SECTION 37. Provided that of the general fund
20 appropriations for retirement benefits payments (BUF741-BUF748),
21 the following sums specified in fiscal biennium 2013-2015 shall



1 be expended for the state employer's share of the social
 2 security/Medicare payment for employees only as follows:

3 <u>Program I.D.</u>	4 <u>FY 2013-2014</u>	5 <u>FY 2014-2015</u>
6 BUF741	7 [\$80,316,777]	8 [\$81,923,113]
	9 <u>\$83,786,711</u>	10 <u>\$85,312,479</u>
11 BUF745	12 [\$86,774,755]	13 [\$88,510,250]
	14 <u>\$88,845,622</u>	15 <u>\$91,107,967</u>
16 BUF748	17 [\$38,513,157]	18 [\$41,090,227]
	19 <u>\$39,513,476</u>	20 <u>\$41,853,441;</u>

21 provided further that unrequired balances may be transferred
 22 only to debt service payments (BUF721-BUF728) and health premium
 23 payments (BUF761-BUF768); provided further that the funds shall
 24 not be expended for any other purpose; and provided further that
 25 any unexpended funds shall lapse to the general fund at the end
 26 of the respective fiscal year for which the appropriation was
 27 made."

28 (38) By amending section 38 to read:

29 "SECTION 38. Provided that of the general fund
 30 appropriations for health premium payments (BUF761-BUF768), the
 31 following sums specified in fiscal biennium 2013-2015 shall be
 32 expended for the state employer's share of health premiums for
 33 active employees and retirees only as follows:



1 <u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2 BUF761	[\$208,860,839]	[\$228,473,835]
3	<u>\$196,492,534</u>	<u>\$212,434,645</u>
4 BUF765	[\$231,658,073]	[\$253,426,037]
5	<u>\$209,170,168</u>	<u>\$228,329,456</u>
6 BUF768	[\$82,978,795]	[\$90,795,204]
7	<u>\$78,883,566</u>	<u>\$85,153,921;</u>

8 provided further that unrequired balances may be transferred
 9 only to debt service payments (BUF721-BUF728) and retirement
 10 benefits payments (BUF741-BUF748); provided further that the
 11 funds shall not be expended for any other purpose; and provided
 12 further that any unexpended funds shall lapse into the general
 13 fund at the end of the respective fiscal year for which the
 14 appropriation was made."

15 (39) By adding a new section to read:

16 "SECTION 38.1. The \$7,000,000 of general funds encumbered
 17 or otherwise reserved, but no longer needed, by the department
 18 of accounting and general services to pay the principal and
 19 interest for certificates of participation for the acquisition
 20 of the Kapolei state office building and the No. 1 capitol
 21 district building shall be unencumbered or otherwise unreserved



1 and then allowed to lapse into the general fund on June 30,
2 2014."

3 SECTION 5. Part IV, Act 134, Session Laws of Hawaii 2013,
4 is amended by amending section 39 to read as follows:

5 "SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums of money appropriated or authorized in part II of this Act
7 for capital improvements shall be expended for the projects
8 listed below. Accounting of the appropriations by the
9 department of accounting and general services shall be based on
10 the projects as such projects are listed in this section.
11 Several related or similar projects may be combined into a
12 single project if such combination is advantageous or convenient
13 for implementation; and provided further that the total cost of
14 the projects thus combined shall not exceed the total of the sum
15 specified for the projects separately. (The amount after each
16 cost element and the total funding for each project listed in
17 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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A. ECONOMIC DEVELOPMENT							
BED105 - CREATIVE INDUSTRIES DIVISION							
1.	CID002	HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 2, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.					
		DESIGN			460		
		CONSTRUCTION			3,000		
		TOTAL FUNDING	AGS		3,460 C		C
	CID003	CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE					
		PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.					
		PLANS			250		
		TOTAL FUNDING	BED		250 C		C
2.	CID003	CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE					
		PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.					
		PLANS			250		
		TOTAL FUNDING	BED		250 C		750 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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BED107 - FOREIGN TRADE ZONE

3. FTZ013 FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU

PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.

PLANS						
DESIGN					30	
CONSTRUCTION					120	
TOTAL FUNDING					2,050	
			BED		2,200 C	C

4. FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU

DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.

DESIGN					100	
CONSTRUCTION					2,900	
TOTAL FUNDING					3,000 D	D



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT

5. D01D DOFAW BASEYARD ENERGY RETROFIT,
STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
PHOTOVOLTAIC SYSTEM INSTALLATION AND
ENERGY SAVING ELECTRICAL UPGRADES TO
EXISTING FACILITIES.

PLANS			25		
DESIGN			50		
CONSTRUCTION			205		740
TOTAL FUNDING		LNR	280 C		740 C

5.01. D02C PU'U WA'AWA'A STRUCTURE IMPROVEMENTS
AND DAM COMPLIANCE, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR
PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND
DAM COMPLIANCE.

<u>PLANS</u>					<u>1</u>
<u>DESIGN</u>					<u>1</u>
<u>CONSTRUCTION</u>					<u>2,998</u>
<u>TOTAL FUNDING</u>		<u>LNR</u>	<u>C</u>		<u>3,000 C</u>

5.02. KOKUA KALIHI VALLEY, ACCESS CENTER AT
HOULU AINA, OAHU

CONSTRUCTION FOR THE REPAVEMENT OF
PARKING LOT AND DRIVEWAY OF THE ACCESS
CENTER AT HOULU AINA. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

<u>CONSTRUCTION</u>					<u>195</u>
<u>TOTAL FUNDING</u>		<u>LNR</u>	<u>C</u>		<u>195 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

6. SW0602 STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND				1		
DESIGN				1		
CONSTRUCTION				8,998		
TOTAL FUNDING			AGR	6,000 C		C
			AGR	3,000 N		N

~~201104 WAIHOLE WATER SYSTEMS IMPROVEMENTS, OAHU~~

~~PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHOLE WATER SYSTEMS.~~

PLANS				100		
DESIGN				150		1
CONSTRUCTION						1,749
TOTAL FUNDING			AGR	250 C		1,750 C

7. 201104 WAIHOLE WATER SYSTEMS IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHOLE WATER SYSTEMS.

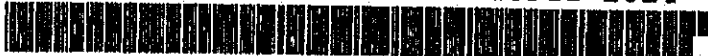
<u>PLANS</u>				<u>100</u>		
<u>DESIGN</u>				<u>150</u>		<u>1</u>
<u>CONSTRUCTION</u>						<u>6,749</u>
<u>TOTAL FUNDING</u>			AGR	<u>250 C</u>		<u>6,750 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8.	P12004	KUNIA AGRICULTURAL PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.					
		DESIGN			1		
		CONSTRUCTION		2,499			
		TOTAL FUNDING	AGR	2,500 C			C
9.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS			1		
		DESIGN		199			
		CONSTRUCTION				1,800	
		TOTAL FUNDING	AGR	200 C		1,800C	
9.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS			1		
		LAND					1
		DESIGN		199			1
		CONSTRUCTION				1,998	
		TOTAL FUNDING	AGR	200 C		2,000 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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10. 200603 WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU
 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.
 DESIGN 250
 CONSTRUCTION
 TOTAL FUNDING AGR 250 C 1,250
 1,250 C

11. HA6002 WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII
 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.
 DESIGN 300
 CONSTRUCTION
 TOTAL FUNDING AGR 300 C 1,700
 1,700 C

~~12. 980002 LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII~~
~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~
~~DESIGN 2~~
~~CONSTRUCTION 4,398~~
~~TOTAL FUNDING AGR 2,200 C 2,200 N] N]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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12. 980002 LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS							
LAND							1
DESIGN							1
CONSTRUCTION				2			998
TOTAL FUNDING				4,398			
			AGR	2,200 C			500 C
			AGR	2,200 N			500 N

13. P97002 UPCOUNTRY MAUI WATERSHED PROJECT, MAUI

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYSTEM FOR THE UPCOUNTRY MAUI WATERSHED. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				2			2
CONSTRUCTION				2,998			2,998
TOTAL FUNDING				1,500 C			1,500 C
			AGR	1,500 N			1,500 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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14. 201210 WAIANAE AGRICULTURAL PARK
 MISCELLANEOUS IMPROVEMENTS, OAHU
 DESIGN AND CONSTRUCTION FOR
 MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE
 AGRICULTURAL PARK.
 DESIGN
 CONSTRUCTION
 TOTAL FUNDING

60
540
600 C

~~15. HAAG SPRINGS AND MOUNTAIN HOUSE,
 HAWAII
 PLANS, DESIGN, AND CONSTRUCTION FOR
 THE DEVELOPMENT AND INSTALLATION OF AN
 IRRIGATION SYSTEM FOR THE AGRICULTURE
 WATER CO-OP; GROUND AND SITE
 IMPROVEMENTS, EQUIPMENT AND
 APPURTENANCES.
 PLANS
 DESIGN
 CONSTRUCTION
 TOTAL FUNDING~~

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2,498
2,500 C~~

16. KA'U IRRIGATION SYSTEM, HAWAII
 DESIGN AND CONSTRUCTION FOR
 IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND
 AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.
 DESIGN
 CONSTRUCTION
 TOTAL FUNDING

100
2,400
2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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17.		KEKAHA SHAFT, NEW CONNECTION PIPELINE, KAUAI					
		DESIGN AND CONSTRUCTION OF A NEW WATER SOURCE AND CONNECTION PIPELINE FOR THE KEKAHA WATER SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				199	
		TOTAL FUNDING	AGR			200 C	C

18.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A STATE AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		LAND				1,000	
		DESIGN				1,000	
		CONSTRUCTION				6,000	
		TOTAL FUNDING	AGR			5,000 C	C
			AGR			3,000 S	S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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18.		<u>UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A COUNTY AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>LAND</u>				1,000	
		<u>DESIGN</u>				1,000	
		<u>CONSTRUCTION</u>				4,000	
		<u>TOTAL FUNDING</u>				5,000 C	
			<u>AGR</u>				<u>S</u>
			<u>AGR</u>			1,000 S	

18.03.	201304	<u>WAIMEA HOMESTEAD COMMUNITY AGRICULTURAL PARK, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION OF A COMMUNITY AGRICULTURAL PARK IN WAIMEA, HAWAII.</u>					
		<u>DESIGN</u>					525
		<u>CONSTRUCTION</u>					2,975
		<u>TOTAL FUNDING</u>					3,500 C
			<u>AGR</u>				
						C	

AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH

19.	201401	<u>AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.</u>					
		<u>CONSTRUCTION</u>				1,000	
		<u>TOTAL FUNDING</u>				1,000 C	
			<u>AGR</u>				C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.		AGRICULTURAL LAND, OAHU					
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23, 7-4-012-016, 6-5-02-05.					
		LAND			12,500		
		TOTAL FUNDING	AGR		12,500	E	C
20.		AGRICULTURAL LAND, OAHU					
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23, 7-4-012-016, 6-5-02-05, 6-5-02-01, 7-1-02-34, 7-1-02-06.					
		LAND			12,500		
		TOTAL FUNDING	AGR		12,500	C	
21.		AGRICULTURAL LANDS, OAHU					
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU.					
		LAND			175,000		
		TOTAL FUNDING	AGR		175,000	E	
21.01.		ZERO WASTE CONVERSION PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KEEAU DEMONSTRATION FACILITY TO DEVELOP BIOFUEL AND ANIMAL FEEDS IN KEEAU, HAWAII.					
		PLANS				200	
		LAND				550	
		DESIGN				200	
		CONSTRUCTION				900	
		EQUIPMENT				1,150	
		TOTAL FUNDING	AGR			3,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.02.		<u>WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.</u>					
		<u>PLANS</u>					100
		<u>DESIGN</u>					2,400
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>2,500 C</u>
21.03.		<u>WHITMORE PROJECT MASTER PLAN, WAHIAWA, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					1
		<u>EQUIPMENT</u>					1,497
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,500 C</u>
21.04.		<u>THERMOPHILIC BIODIGESTER, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					948
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>950 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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23.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	AGS		500 C		500 C

AGR153 - AQUACULTURE DEVELOPMENT PROGRAM

23.01.		<u>AQUAPONICS ACRE PROJECT, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR AN AQUAPONICS ACRE PROJECT LOCATED AT MARI'S GARDEN IN MILILANI, OAHU.</u>					
		<u>CONSTRUCTION</u>					549
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	AGR			<u>C</u>	<u>550 C</u>

BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

24.	2	NELHA SEAWATER SYSTEM UPGRADES, HAWAII					
		DESIGN AND CONSTRUCTION FOR SYSTEM WIDE UPGRADES, ADD ADDITIONAL PIPELINE AND PUMP STATION UPGRADES TO ALLOW FOR TRANSFER OF SURFACE SEAWATER BETWEEN THE NORTH AND SOUTH SEAWATER SYSTEMS.					
		DESIGN			75		
		CONSTRUCTION			2,248		
		TOTAL FUNDING	BED		2,323 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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25. 1		NELHA FRONTAGE ROAD AND NEW INTERSECTION CONNECTIONS, HAWAII					
		CONSTRUCTION OF A FRONTAGE ROAD AND NEW CONNECTIONS TO THE KAIMINANI DRIVE AND MAKAKO BAY DRIVE INTERSECTIONS ON QUEEN KAAHUMANU HIGHWAY:					
		CONSTRUCTION			9,694		
		TOTAL FUNDING	BED		9,694 C		C

01.01.	NELHA3	NELHA POTABLE WATER WELL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION TO COMPLETE THE EXPLORATION PHASE FOR POTABLE WATER. TO INCLUDE WELL SITING STUDIES, FIELD INVESTIGATIONS, ENVIRONMENTAL ASSESSMENT, PERMITTING, PLANS AND SPECIFICATIONS FOR THE EXPLORATORY WELL.					
		PLANS					1
		DESIGN					499
		CONSTRUCTION					2,000
		TOTAL FUNDING	BED		C		2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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LNR141 - WATER AND LAND DEVELOPMENT

~~[26. J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE~~

~~PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.~~

PLANS			±	±
DESIGN			±	±
CONSTRUCTION			2,998	2,998
TOTAL FUNDING	LNR		3,000 e	3,000e]

26. J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

PLANS			1	1
DESIGN			1	1
CONSTRUCTION			2,998	5,998
TOTAL FUNDING	LNR		3,000 C	6,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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27. J38A GEOTHERMAL WELL PLUGGING AND ABANDONMENT, HAWAII
DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOTHERMAL WELLS AND RESTORE WELL SITES.
DESIGN 250
CONSTRUCTION 2,300
TOTAL FUNDING LNR 250 C 2,300 C

28. J38B STATE WATER PROJECTS PLAN UPDATE, STATEWIDE
PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.
PLANS 500
TOTAL FUNDING LNR 500 C C

28.01. G54A ALA WAI CANAL DREDGING, OAHU
PLANS AND DESIGN FOR DREDGING AND RELATED IMPROVEMENTS.
PLANS
DESIGN 1,000
TOTAL FUNDING LNR C 1,000 2,000 C

28.02. KALAUHAEHAE FISHPOND (LUCAS SPRING), NIU VALLEY, OAHU
CONSTRUCTION TO DEMOLISH ABANDONED HOME AND RESTORE SPRING AND FISHPOND AREA.
CONSTRUCTION 500
TOTAL FUNDING LNR C 500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
28.03.		<u>ROCKFALL MITIGATION, MENEHUNE ROAD, KAUAI</u>					
		<u>PLANS; DESIGN AND CONSTRUCTION FOR ROCKFALL MITIGATION AT MENEHUNE ROAD IN WAIMEA, KAUAI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>200</u>
		<u>CONSTRUCTION</u>					<u>1,700</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>				<u>2,000 C</u>
		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
29. KA010		<u>KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.</u>					
		<u>DESIGN</u>			300		
		<u>CONSTRUCTION</u>					700
		<u>TOTAL FUNDING</u>	<u>BED</u>		300 C		700 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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30. HCD001 HAWAII COMMUNITY DEVELOPMENT
AUTHORITY'S COMMUNITY DEVELOPMENT
DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND
FRINGE BENEFITS FOR PERMANENT AND NON-
PERMANENT PROJECT-FUNDED STAFF POSITIONS
FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS FOR THE HAWAII COMMUNITY
DEVELOPMENT AUTHORITY'S COMMUNITY
DEVELOPMENT DISTRICTS. FUNDS MAY BE USED
TO MATCH FEDERAL AND NON-STATE FUNDS AS
MAY BE AVAILABLE.

PLANS		1,855		1,855
TOTAL FUNDING	BED	1,855 C		1,855 C

01. KL008 KALAELOA ENTERPRISE ENERGY
CORRIDOR, OAHU

PLANS, DESIGN AND CONSTRUCTION OF AN
ELECTRICAL DISTRIBUTION SYSTEM BETWEEN
ROOSEVELT ROAD TO TRIPOLI ROAD. THIS
PROJECT MAY ALSO INCLUDE THE CONSTRUCTION
OF A SERVICE ROADWAY TO MAINTAIN CORRIDOR
AS REQUIRED BY HECO.

<u>PLANS</u>				<u>1</u>
<u>DESIGN</u>				<u>699</u>
<u>CONSTRUCTION</u>				<u>6,300</u>
<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>		<u>7,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

31. HFDC07 WAIAHOLE WATER SYSTEM IMPROVEMENTS,
OAHU

DESIGN AND CONSTRUCTION TO IMPROVE
THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE
TO BOARD OF WATER SUPPLY STANDARDS.

DESIGN			750	
CONSTRUCTION			550	6,500
TOTAL FUNDING	BED		1,300 C	6,500 C

32. HFDC05 DWELLING UNIT REVOLVING FUND
INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION
OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE
HOUSING, STATEWIDE.

CONSTRUCTION			7,000	7,000
TOTAL FUNDING	BED		7,000 C	7,000 C

32.01. HFDC04 RENTAL HOUSING TRUST FUND
INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION
OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE
RENTAL HOUSING, STATEWIDE.

CONSTRUCTION				5,000
TOTAL FUNDING	BED		C	5,000 C

32.02. P11003 LOW INCOME HOUSING TAX CREDIT
LOANS, STATEWIDE

CONSTRUCTION TO PROVIDE LOW-INCOME
HOUSING TAX CREDIT LOANS PURSUANT TO
SECTION 201H, HRS.

CONSTRUCTION				7,832
TOTAL FUNDING	BED		C	7,832 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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32.03. HALE MAHAOLU EWALU, INC., MAUI

CONSTRUCTION FOR A SENIOR AFFORDABLE RENTAL HOUSING CAMPUS AT THE KULAMALU TOWN CENTER SUBDIVISION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

TOTAL FUNDING

BED

C 4,000
4,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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B. EMPLOYMENT
LBR903 - OFFICE OF COMMUNITY SERVICES

~~1.~~ HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII

~~PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

PLANS			±	
DESIGN			±	
CONSTRUCTION			48	
TOTAL FUNDING	LBR		50 e	e]

1. HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS			1	
DESIGN			1	
CONSTRUCTION			48	152
TOTAL FUNDING	LBR		50 C	152 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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2.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				48	
		TOTAL FUNDING	LBR			50	C

3.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		EQUIPMENT				170	
		TOTAL FUNDING	LBR			170	C

3.01.		<u>HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A BOTANICAL GARDEN AT RAINBOW FALLS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>326</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>329 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
4.		KAHILU THEATRE FOUNDATION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION			1,398		
		EQUIPMENT			1		
		TOTAL FUNDING	LBR		1,500 C		C
5.		HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,998		
		TOTAL FUNDING	LBR		2,000 B		B
5.		HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			1,998		2,498
		TOTAL FUNDING	LBR		2,000 B		B
			LBR		C		500 C
			LBR		U		2,000 U

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CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
6.		THE FILIPINO COMMUNITY CENTER, INC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A RETRACTABLE ROOF COVERING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			248		
		TOTAL FUNDING	LBR		250 C		C
7.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE PATSY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			300		
		TOTAL FUNDING	LBR		500 C		C
7.01.		<u>YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU</u>					
		<u>CONSTRUCTION FOR SECURITY AND SAFETY IMPROVEMENTS TO DOWNTOWN HEADQUARTERS FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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8.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION FOR A NEW WOMEN'S CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			397		
		TOTAL FUNDING	LBR		400 C		C

9.		OLA KA'ILIMA ARTS CENTER, LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			150		
		TOTAL FUNDING	LBR		350 C		C

9.		OLA KA'ILIMA ARTS CENTER, LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			150		1,500
		TOTAL FUNDING	LBR		350 C		1,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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10.		EAST-WEST CENTER INC., OAHU					
		CONSTRUCTION FOR EAST-WEST CENTER BUILDINGS REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,700		
		TOTAL FUNDING	LBR		1,700 C		C
11.		EASTER SEALS, MAUI					
		CONSTRUCTION FOR PHASE 2 OF THE MAUI CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			950		
		TOTAL FUNDING	LBR		950 C		C
12.		HUI O'LAKA, KAUAI					
		CONSTRUCTION FOR RENOVATIONS TO CIVILIAN CONSERVATION CORPS CAMP AND KOKEE STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			50		
		TOTAL FUNDING	LBR		50 C		C
13.		MANOA HERITAGE CENTER, OAHU					
		CONSTRUCTION OF A NEW MANOA HERITAGE CENTER VISITOR HALE AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LBR		1,000 C		C



CAPITAL IMPROVEMENT PROJECTS

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14. MAUI ECONOMIC OPPORTUNITY INC., MAUI
 CONSTRUCTION FOR VARIOUS FACILITIES AT THE MEO INC. TRANSPORTATION CENTER SITE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
 CONSTRUCTION 500
 TOTAL FUNDING LBR 500 C

14.01. MAUI ECONOMIC OPPORTUNITY INC., MAUI
CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF AN EMERGENCY ELECTRICAL GENERATOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
CONSTRUCTION
EQUIPMENT 600
TOTAL FUNDING LBR C 75
 675 C

15. NATIONAL KIDNEY FOUNDATION OF HAWAII, INC., OAHU
 DESIGN AND CONSTRUCTION FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
 DESIGN 150
 CONSTRUCTION 1,350
 TOTAL FUNDING LBR 1,500 C



CAPITAL IMPROVEMENT PROJECTS

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2	16.	THE CONGREGATION OF CHRISTIAN					
3		BROTHERS INC., OAHU					
4							
5		CONSTRUCTION FOR CAMPUS RENOVATIONS					
6		AT DAMIEN MEMORIAL SCHOOL. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		CONSTRUCTION			1,500		
10		TOTAL FUNDING	LBR		1,500 C		C
11							
12	17.	BRANTLEY CENTER, INC., HAWAII					
13							
14		PLANS, DESIGN AND CONSTRUCTION FOR					
15		RENOVATIONS OF EXISTING FACILITIES IN					
16		HONOKA'A. THIS PROJECT QUALIFIES AS A					
17		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS			1		
19		DESIGN			1		
20		CONSTRUCTION			28		
21		TOTAL FUNDING	LBR		30 C		C
22							
23	18.	WAIPA FOUNDATION, KAUAI					
24							
25		CONSTRUCTION FOR WAIPA KITCHEN, POI					
26		MILL, AND HALE IMU. THIS PROJECT					
27		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
28		42F, HRS.					
29		CONSTRUCTION			200		
30		TOTAL FUNDING	LBR		200 C		C
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
19.		HALE KIPA, INC., OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			800		
		TOTAL FUNDING	LBR		1,000 C		C
20.		JAPANESE CULTURAL CENTER, OAHU					
		CONSTRUCTION FOR HEALTH, SAFETY AND ENERGY IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			450		
		TOTAL FUNDING	LBR		450 C		C
20.01.		SHOBUKAN JUDO CLUB, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW JUDO DOJO/GYM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					247
		EQUIPMENT					1
		TOTAL FUNDING	LBR		C		250 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	20.02.	KUPU, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR THE KUPU GREEN JOB TRAINING					
6		CENTER. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS					1
9		DESIGN					100
10		CONSTRUCTION					1,148
11		EQUIPMENT					1
12		TOTAL FUNDING	LBR				1,250 C
13							
14	20.03.	WAIKIKI COMMUNITY CENTER, OAHU					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		ADA COMPLIANCE AND SECURITY UPGRADES.					
18		THIS PROJECT QUALIFIES AS A GRANT,					
19		PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS					1
21		DESIGN					1
22		CONSTRUCTION					458
23		TOTAL FUNDING	LBR				460 C
24							
25	20.04.	JAPANESE CULTURAL CENTER OF HAWAII,					
26		OAHU					
27							
28		PLANS, DESIGN, CONSTRUCTION AND					
29		EQUIPMENT FOR THE HAWAII SUMO MUSEUM.					
30		THIS PROJECT QUALIFIES AS A GRANT,					
31		PURSUANT TO CHAPTER 42F, HRS.					
32		PLANS					1
33		DESIGN					1
34		CONSTRUCTION					597
35		EQUIPMENT					1
36		TOTAL FUNDING	LBR				600 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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20.05.		<u>GIRL SCOUTS OF HAWAII, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ACCESS ROAD IMPROVEMENTS TO CAMP PAUMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>

20.06.		<u>CENTRAL OAHU YOUTH SERVICE ASSOCIATION, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE EMERGENCY SHELTER RENOVATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>398</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>400 C</u>

20.07.		<u>POI DOGS POPOKI, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>198</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	20.08.	<u>ST. FRANCIS HEALTHCARE FOUNDATION OF</u>					
3		<u>HAWAII, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR AN</u>					
6		<u>INTERGENERATIONAL CENTER. THIS PROJECT</u>					
7		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
8		<u>42F, HRS.</u>					
9		<u>DESIGN</u>					200
10		<u>CONSTRUCTION</u>					1,200
11		<u>TOTAL FUNDING</u>	<u>LBR</u>				<u>1,400 C</u>
12							
13	20.09.	<u>HAWAII ISLAND HUMANE SOCIETY, HAWAII</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
16		<u>EQUIPMENT FOR THE HAWAII ISLAND ANIMAL</u>					
17		<u>COMMUNITY CENTER PHASE I. THIS PROJECT</u>					
18		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
19		<u>42F, HRS.</u>					
20		<u>PLANS</u>					1
21		<u>DESIGN</u>					1
22		<u>CONSTRUCTION</u>					197
23		<u>EQUIPMENT</u>					1
24		<u>TOTAL FUNDING</u>	<u>LBR</u>				<u>200 C</u>
25							
26	20.10.	<u>KUALOA-HEELA ECUMENICAL YOUTH</u>					
27		<u>PROJECT, OAHU</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR REPAIR</u>					
30		<u>AND IMPROVEMENT OF PARKING LOT AND</u>					
31		<u>RELATED INFRASTRUCTURE. THIS PROJECT</u>					
32		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
33		<u>42F, HRS.</u>					
34		<u>DESIGN</u>					1
35		<u>CONSTRUCTION</u>					63
36		<u>TOTAL FUNDING</u>	<u>LBR</u>				<u>64 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.11.		<u>MAUI FAMILY YMCA, MAUI</u>					
		<u>CONSTRUCTION FOR A NEW GYMNASIUM.</u>					
		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>				<u>2,000</u>
					<u>C</u>		<u>2,000 C</u>
20.12.		<u>OAHU SOCIETY FOR THE PREVENTION OF</u>					
		<u>CRUELTY TO ANIMALS, OAHU</u>					
		<u>CONSTRUCTION FOR AN ANIMAL SHELTER</u>					
		<u>AND STERILIZATION CLINIC. THIS PROJECT</u>					
		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
		<u>42F, HRS.</u>					
		<u>CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>				<u>350</u>
					<u>C</u>		<u>350 C</u>
HMS802 -		VOCATIONAL REHABILITATION					
20.13.	CPN001	<u>HOOPONO BUILDINGS, REPAIRS AND</u>					
		<u>IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF REPAIRS</u>					
		<u>AND IMPROVEMENTS AT THE HOOPONO SERVICES</u>					
		<u>FOR THE BLIND FACILITY.</u>					
		<u>DESIGN</u>					<u>250</u>
		<u>CONSTRUCTION</u>					<u>1,550</u>
		<u>TOTAL FUNDING</u>	<u>HMS</u>				<u>1,800 C</u>
					<u>C</u>		
20.14.		<u>KA LIMA O MAUI, MAUI</u>					
		<u>CONSTRUCTION FOR A NEW PROGRAM,</u>					
		<u>ADMINISTRATIVE AND SUPPORT FACILITY. THIS</u>					
		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
		<u>CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>				<u>500</u>
					<u>C</u>		<u>500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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20.15.		<u>THE FOOD BASKET, INC., HAWAII</u>					
		<u>CONSTRUCTION FOR INFRASTRUCTURE</u>					
		<u>REPAIRS AND DEFERRED MAINTENANCE. THIS</u>					
		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
		<u>CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>250</u>
							<u>250 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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C. TRANSPORTATION FACILITIES
TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A23R HONOLULU INTERNATIONAL AIRPORT,
RUNWAY 8L WIDENING AND LIGHTING
IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 8L WIDENING,
LIGHTING AND OTHER RELATED IMPROVEMENTS.
(OTHER FUNDS FROM PASSENGER FACILITY
CHARGES)

CONSTRUCTION		16,080		
TOTAL FUNDING	TRN	16,080 X		X

~~12- A41Q HONOLULU INTERNATIONAL AIRPORT, NEW
MAUKA CONCOURSE IMPROVEMENTS, OAHU~~

~~DESIGN AND CONSTRUCTION FOR A NEW
COMMUTER TERMINAL, NEW MAUKA CONCOURSE,
AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE
NEAR THE INTERISLAND TERMINAL, AND OTHER
RELATED IMPROVEMENTS FOR THE AIRPORT
MODERNIZATION PROGRAM.~~

DESIGN		1,224		
CONSTRUCTION		12,218		
TOTAL FUNDING	TRN	13,442 E		E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>					
		<u>DESIGN</u>			1,224		
		<u>CONSTRUCTION</u>			12,218		280,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		13,442 E		280,000 E

3.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION			38,000		30,000
		TOTAL FUNDING	TRN		38,000 E		30,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.	A11E	<u>HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU</u>					
		<u>CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>					
		<u>CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>38,000</u>		<u>100,000</u>	
				<u>38,000 E</u>		<u>100,000 E</u>	
4.	A29B	HONOLULU INTERNATIONAL AIRPORT, REPLACE UNDERGROUND CHILLED WATER PIPES, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING UNDERGROUND CHILLED WATER PIPING TO NEW ABOVEGROUND PIPING SERVICING THE OVERSEAS TERMINAL.					
		DESIGN			800		
		CONSTRUCTION				4,500	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>800 E</u>		<u>4,500 E</u>	
5.	A41F	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.					
		DESIGN			2,000		
		CONSTRUCTION				12,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,000 E</u>		<u>12,000 E</u>	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
6.	A35D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
		CONSTRUCTION		5,385			
		TOTAL FUNDING	TRN	5,385 E			E
7.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.					
		DESIGN		1,500			
		CONSTRUCTION				11,000	
		TOTAL FUNDING	TRN	1,500 E		11,000 E	
8.	A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE THIRD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,700			
		TOTAL FUNDING	TRN	4,300 E			E
			TRN	6,400 N			N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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9.	A09B	HONOLULU INTERNATIONAL AIRPORT, GATES 30-34 MOVING WALKWAYS, OAHU					
		DESIGN AND CONSTRUCTION FOR MOVING WALKWAYS IN THE STERILE CORRIDOR OF THE EWA CONCOURSE FROM GATES 30-34.					
		DESIGN			850		
		CONSTRUCTION					7,000
		TOTAL FUNDING	TRN		850 E		7,000 E
10.	A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU					
		CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		3,000 E		E
11.	A10D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS ON THE SECOND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.					
		CONSTRUCTION			5,000		
		TOTAL FUNDING	TRN		5,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	12.	A11F	HONOLULU INTERNATIONAL AIRPORT,				
3			INTERISLAND TERMINAL 3RD LEVEL				
4			ROADWAY IMPROVEMENTS, OAHU				
5							
6			CONSTRUCTION FOR THE INTERISLAND				
7			TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS				
8			AND OTHER RELATED IMPROVEMENTS.				
9			CONSTRUCTION		6,000		
10			TOTAL FUNDING	TRN	6,000 E		E]
11							
12	<u>12.</u>	<u>A11F</u>	<u>HONOLULU INTERNATIONAL AIRPORT,</u>				
13			<u>INTERISLAND TERMINAL 3RD LEVEL</u>				
14			<u>ROADWAY IMPROVEMENTS, OAHU</u>				
15							
16			<u>CONSTRUCTION FOR THE INTERISLAND</u>				
17			<u>TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS</u>				
18			<u>AND OTHER RELATED IMPROVEMENTS.</u>				
19			<u>CONSTRUCTION</u>		6,000		3,000
20			<u>TOTAL FUNDING</u>	<u>TRN</u>	6,000 E		3,000 E
21							
22	13.	A35E	HONOLULU INTERNATIONAL AIRPORT,				
23			ROADWAY/TERMINAL SIGNAGE				
24			IMPROVEMENTS, OAHU				
25							
26			CONSTRUCTION FOR ROADWAY AND TERMINAL				
27			SIGNAGE IMPROVEMENTS AND OTHER RELATED				
28			IMPROVEMENTS.				
29			CONSTRUCTION		15,000		
30			TOTAL FUNDING	TRN	15,000 E		E
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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14.	A04B	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU					
		LAND ACQUISITION OF THE AIRPORT CENTER BUILDING PARCEL.					
		LAND			25,000		
		TOTAL FUNDING	TRN		25,000 E		E
14.01.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					9,400
		TOTAL FUNDING	TRN			E	9,400 E
14.02.	A24C	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					12,000
		TOTAL FUNDING	TRN			E	12,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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TRN111 - HILO INTERNATIONAL AIRPORT

15. B10Y HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII

CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		19,000		
TOTAL FUNDING	TRN	3,300 E		E
	TRN	15,700 N		N

16. B05A HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII

DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,300		
CONSTRUCTION		17,600		
TOTAL FUNDING	TRN	6,975 E		E
	TRN	11,925 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
		CONSTRUCTION		5,500			
		TOTAL FUNDING	TRN		10 B		B
			TRN	1,365 E			E
			TRN	4,125 X			X
18.		ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			2,900		
		TOTAL FUNDING	TRN		3,000 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE

19. C05A KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII

CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.

CONSTRUCTION			5,909		
TOTAL FUNDING	TRN		10 B		B
	TRN		5,899 X		X

20. C03T KONA INTERNATIONAL AIRPORT AT KEAHOE, TERMINAL EXPANSION, HAWAII

CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.

CONSTRUCTION			70,000		
TOTAL FUNDING	TRN		70,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[21. C03A	KONA INTERNATIONAL AIRPORT AT KEAHOLE, INTERNATIONAL ARRIVALS BUILDING, HAWAII						
	DESIGN AND CONSTRUCTION FOR AN INTERNATIONAL ARRIVALS BUILDING TO MEET CUSTOMS AND SECURITY REQUIREMENTS AND OTHER RELATED IMPROVEMENTS.						
	DESIGN				1,500		
	CONSTRUCTION						36,000
	TOTAL FUNDING		TRN		1,500 E		36,000E]

21. C03A	KONA INTERNATIONAL AIRPORT AT KEAHOLE, INTERNATIONAL ARRIVALS BUILDING, HAWAII						
	DESIGN AND CONSTRUCTION FOR AN INTERNATIONAL ARRIVALS BUILDING TO MEET CUSTOMS AND SECURITY REQUIREMENTS AND OTHER RELATED IMPROVEMENTS.						
	DESIGN				1,499		
	CONSTRUCTION						1
	TOTAL FUNDING		TRN		1,500 E		E

21.01. C06B	KONA INTERNATIONAL AIRPORT AT KEAHOLE, SOUTH RAMP TAXIWAY AND RAMP IMPROVEMENTS, HAWAII						
	DESIGN FOR IMPROVEMENTS TO THE SOUTH RAMP TAXIWAY AND RAMP AND OTHER RELATED IMPROVEMENTS.						
	DESIGN						1,900
	TOTAL FUNDING		TRN			E	1,900 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.02.	C03Z	ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			2,900		
		TOTAL FUNDING	TRN		3,000		C
		TRN131 - KAHULUI AIRPORT					
22.	DO4U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
		LAND			50,000		
		TOTAL FUNDING	TRN		7,500		E
			TRN		22,500		N
			TRN		20,000		X
23.	DO4M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY, IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)					
		CONSTRUCTION			10,000		
		TOTAL FUNDING	TRN		10,000		X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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TRN133 - HANA AIRPORT

23.01. D20B HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI

CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION				6,350
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,040 E</u>
	<u>TRN</u>		<u>N</u>	<u>5,310 N</u>

TRN195 - AIRPORTS ADMINISTRATION

24. F08F AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

PLANS			250	250
DESIGN			900	900
CONSTRUCTION			1,400	1,400
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,450 B</u>	<u>2,450 B</u>
	<u>TRN</u>		<u>100 X</u>	<u>100 X</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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25.	F051	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		1,000
		CONSTRUCTION			11,000		11,000
		TOTAL FUNDING	TRN		4,500 B		4,500 B
			TRN		7,500 N		7,500 N

26.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN			1,000		1,000
		CONSTRUCTION			2,500		2,500
		TOTAL FUNDING	TRN		3,500 B		3,500 B

27.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS			1,000		1,000
		TOTAL FUNDING	TRN		1,000 B		1,000 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
28.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000 B			B
29.	F08Y	PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN		2,500		2,500	
		TOTAL FUNDING	TRN	2,500 E		2,500 E	
30.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM.					
		CONSTRUCTION		80,000			
		TOTAL FUNDING	TRN	80,000 E			E]

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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30.	F05L	<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM (OTHER FUNDS FROM SHORT TERM LOAN).</u>					
		<u>CONSTRUCTION</u>				80,000	132,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>			80,000 E	90,000 E
			<u>TRN</u>			X	42,000 X

30.01.	F08P	<u>STORMWATER PERMIT COMPLIANCE, STATEWIDE</u>					
		<u>CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					2,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>			E	2,000 E

30.02.	F04U	<u>TAXIWAY CONVERSION, STATEWIDE</u>					
		<u>PLANS FOR FEASIBILITY STUDIES FOR TAXIWAY CONVERSIONS TO RUNWAYS AT KONA INTERNATIONAL AIRPORT AT KEAHOLE AND LIHUE AIRPORT.</u>					
		<u>PLANS</u>					200
		<u>TOTAL FUNDING</u>	<u>TRN</u>			E	200 E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN301 - HONOLULU HARBOR					
	31. J42	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.					
		PLANS			500		
		DESIGN			1,500		
		CONSTRUCTION			248,000		
		TOTAL FUNDING	TRN		250,000 E		E
		TRN303 - KALAELOA BARBERS POINT HARBOR					
	32. J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU					
		PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1,000		
		DESIGN				2,000	
		TOTAL FUNDING	TRN		1,000 E	2,000 E	
	33. J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU					
		PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU.					
		PLANS			100		
		DESIGN			150	150	
		TOTAL FUNDING	TRN		250 B	150 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN311 - HILO HARBOR

~~[34. L01 HILO HARBOR MODIFICATIONS, HAWAII~~

~~PLANS TO MODIFY THE TURNING BASIN,
ENTRANCE CHANNEL, AND OTHER PHYSICAL
FEATURES TO IMPROVE NAVIGATIONAL SAFETY
AND OPERATIONAL EFFICIENCIES AT HILO
HARBOR, HAWAII.~~

PLANS		925		75
TOTAL FUNDING	TRN	925 B		75B]

34. L01 HILO HARBOR MODIFICATIONS, HAWAII

PLANS TO MODIFY THE TURNING BASIN,
ENTRANCE CHANNEL, AND OTHER PHYSICAL
FEATURES TO IMPROVE NAVIGATIONAL SAFETY
AND OPERATIONAL EFFICIENCIES AT HILO
HARBOR, HAWAII.

PLANS		925		500
TOTAL FUNDING	TRN	925 B		500 B

TRN331 - KAHULUI HARBOR

35. M22 KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, DESIGN, AND CONSTRUCTION OF
CAPITAL IMPROVEMENTS THAT WILL PROVIDE
FOR SAFER AND MORE EFFICIENT USE OF
OPERATIONAL AREAS AT KAHULUI HARBOR,
MAUI.

PLANS		250		
DESIGN		750		
CONSTRUCTION		4,000		1,000
TOTAL FUNDING	TRN	5,000 E		1,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN395 - HARBORS ADMINISTRATION

36. I21 NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS		1,735	1,735
TOTAL FUNDING	TRN	1,735 E	1,735 E

37. I07 ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.

PLANS		200	200
DESIGN		450	450
CONSTRUCTION		2,350	2,350
TOTAL FUNDING	TRN	3,000 B	3,000 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
38.	I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION		5,000		5,000	
		TOTAL FUNDING	TRN	5,000 E		5,000 E	
39.	I24	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		250		250	
		DESIGN		500		500	
		CONSTRUCTION		4,250		4,250	
		TOTAL FUNDING	TRN	5,000 B		5,000 B	
40.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		500		500	
		TOTAL FUNDING	TRN	500 B		500 B	
41.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
42.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF STUDIES AND COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS DESIGN			100		100
		TOTAL FUNDING	TRN		300		300
					400 B		400 B
43.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS DESIGN			300		300
		CONSTRUCTION			850		850
		TOTAL FUNDING	TRN		1,350		1,350
			TRN		500 B		500 B
					2,000 P		2,000 P
		TRN333 - HANA HARBOR					
44.	M21	NDWP HANA HARBOR IMPROVEMENTS, MAUI					
		PLANS FOR ENVIRONMENTAL REQUIREMENTS FOR HANA HARBOR IMPROVEMENTS, MAUI.					
		PLANS			500		
		TOTAL FUNDING	TRN		500 E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
45.		HANA HARBOR IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR CAPITAL IMPROVEMENTS THAT WILL DEVELOP INFRASTRUCTURE AND EXPAND OPERATIONAL AREAS AT HANA HARBOR, MAUI.					
		PLANS			500		
		DESIGN			1,000		
		CONSTRUCTION			18,500		
		TOTAL FUNDING	TRN		20,000 E		E
		TRN501 - OAHU HIGHWAYS					
[46-]	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	TRN		2,000 E		E]
46.	S332	<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u>					
		<u>CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</u>					
		<u>CONSTRUCTION</u>			<u>2,000</u>		
		<u>TOTAL FUNDING</u>	TRN		<u>2,000 E</u>		<u>2,000 E</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[47- S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU						
	<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.</u>						
	<u>LAND</u>				200		
	<u>DESIGN</u>				750		
	<u>CONSTRUCTION</u>				1,610		3,250
	<u>TOTAL FUNDING</u>		TRN		2,560 E		3,250E]

47. S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU						
	<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.</u>						
	<u>LAND</u>				200		
	<u>DESIGN</u>				750		
	<u>CONSTRUCTION</u>				1,610		
	<u>TOTAL FUNDING</u>		TRN		2,560 E		E



CAPITAL IMPROVEMENT PROJECTS

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[48- S246		INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU					
		CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			15,000		
		TOTAL FUNDING	TRN		1,500 E		E
			TRN		13,500 N		N]

48. S246		<u>INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU</u>					
		<u>CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>			15,000		40,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,500 E		8,000 E
			<u>TRN</u>		13,500 N		32,000 N



CAPITAL IMPROVEMENT PROJECTS

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48.01. S313 INTERSTATE ROUTE H-1, ADDITION AND/OR
 MODIFICATION OF FREEWAY ACCESS FROM
 MAKAKILO TO PALAILAI INTERCHANGE,
 OAHU

CONSTRUCTION TO IMPROVE AND/OR MODIFY
 THE MAKAKILO AND PALAILAI INTERCHANGES
 AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI
 INTERCHANGE). THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION					5,700
TOTAL FUNDING	TRN			E	200 E
	TRN			N	5,500 N

49. R030 INTERSTATE ROUTE H-3, FINISH WORK AND
 MITIGATION, JUNCTION AT H-1 TO KMCAS,
 OAHU

DESIGN AND CONSTRUCTION FOR A DIVIDED
 HIGHWAY FROM JUNCTION H-1 TO KANEOHE
 MARINE CORPS AIR STATION, OAHU. THIS
 PROJECT IS DEEMED NECESSARY TO QUALIFY
 FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.

DESIGN				75	
CONSTRUCTION				30	5,000
TOTAL FUNDING	TRN			15 E	1,000 E
	TRN			60 N	4,000 N
	TRN			30 R	R



CAPITAL IMPROVEMENT PROJECTS

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~~[50. S266 GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU~~

~~DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN					250
CONSTRUCTION					2,680
TOTAL FUNDING	TRN		E		586 E
	TRN		N		2,344N

50. S266 GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN					500
CONSTRUCTION					6,180
TOTAL FUNDING	TRN		E		1,336 E
	TRN		N		5,344 N



CAPITAL IMPROVEMENT PROJECTS

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~~[51. S352 KAMEHAMEHA HWY, KARSTEN THOT BRIDGE, REALIGN. AND/OR REPLACEMENT/REHABILITATION, OAHU~~

~~DESIGN FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN			2,001	
TOTAL FUNDING	TRN		2,000 E	E
	TRN		1 N	N]

51. S352 KAMEHAMEHA HWY, KARSTEN THOT BRIDGE, REALIGN. AND/OR REPLACEMENT/REHABILITATION, OAHU

DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			2,001	
CONSTRUCTION				9,000
TOTAL FUNDING	TRN		2,000 E	9,000 E
	TRN		1 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~[52. S221 KALANIANAOLE HIGHWAY, INOAOLE STREAM
BRIDGE REHABILITATION AND/OR
REPLACEMENT, OAHU~~

~~CONSTRUCTION FOR THE REHABILITATION
AND/OR REPLACEMENT OF THE INOAOLE STREAM
BRIDGE WITH A LARGER BRIDGE, INCLUDING
IMPROVEMENTS TO THE ROADWAY APPROACHES,
DETOUR ROAD, AND UTILITY RELOCATIONS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

CONSTRUCTION		1,095		
TOTAL FUNDING	TRN	219 E		E
	TRN	876 N		N]

52. S221 KALANIANAOLE HIGHWAY, INOAOLE STREAM
BRIDGE REHABILITATION AND/OR
REPLACEMENT, OAHU

CONSTRUCTION FOR THE REHABILITATION
AND/OR REPLACEMENT OF THE INOAOLE STREAM
BRIDGE WITH A LARGER BRIDGE, INCLUDING
IMPROVEMENTS TO THE ROADWAY APPROACHES,
DETOUR ROAD, AND UTILITY RELOCATIONS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>CONSTRUCTION</u>		<u>1,095</u>		<u>6,500</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>219 E</u>		<u>1,300 E</u>
	<u>TRN</u>	<u>876 N</u>		<u>5,200 N</u>



CAPITAL IMPROVEMENT PROJECTS

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52.01. S231 KALANIANAOLE HIGHWAY IMPROVEMENTS,
OLOMANA GOLF COURSE TO WAIMANALO
BEACH PARK, OAHU

DESIGN OF TURNING LANES, SIDEWALKS,
CURB RAMPS, BIKE PATHS OR BIKE ROUTES,
UPGRADING TRAFFIC SIGNALS, UTILITY
RELOCATION, DRAINAGE IMPROVEMENTS, AND
OTHER MISCELLANEOUS IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN

TOTAL FUNDING

TRN

TRN

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N

500
100 E
400 N

~~53. 8306 KAMEHAMEHA HIGHWAY, SOUTH KAHANA
STREAM BRIDGE REHABILITATION AND/OR
REPLACEMENT, OAHU~~

~~CONSTRUCTION FOR REHABILITATION
AND/OR REPLACEMENT OF SOUTH KAHANA STREAM
BRIDGE. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~TOTAL FUNDING~~

~~TRN~~

~~TRN~~

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~~N~~

~~16,500~~
~~3,300 E~~
~~13,200 N~~



CAPITAL IMPROVEMENT PROJECTS

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53.	S306	<u>KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU</u>					
		<u>CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					26,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>5,200 E</u>
			<u>TRN</u>		<u>N</u>		<u>20,800 N</u>

54.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					691
		TOTAL FUNDING	TRN		E		138 E
			TRN		N		553 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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54.	S315	<u>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU</u>					
		<u>CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>			691		500
		<u>TOTAL FUNDING</u>	TRN		138 E		100 E
			TRN		553 N		400 N
55.	S317	<u>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU</u>					
		<u>CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					7,600
		<u>TOTAL FUNDING</u>	TRN		E		1,520 E
			TRN		N		6,080 N

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CAPITAL IMPROVEMENT PROJECTS

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56. S328 KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUUA STREAM BRIDGE, OAHU

CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION					5,088
TOTAL FUNDING	TRN		E		1,018 E
	TRN		N		4,070 N

~~57. S329 KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU~~

~~LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

LAND				162	
CONSTRUCTION					8,570
TOTAL FUNDING	TRN		32 E		1,714 E
	TRN		130 N		6,856N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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57.	S329	<u>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			162		
		<u>CONSTRUCTION</u>					9,070
		<u>TOTAL FUNDING</u>	<u>TRN</u>		32 E		1,814 E
			<u>TRN</u>		130 N		7,256 N
57.01.	S297	<u>KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					7,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		E		1,500 E
			<u>TRN</u>		N		6,000 N

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CAPITAL IMPROVEMENT PROJECTS

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58.	S348	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			251		
		TOTAL FUNDING	TRN		50 E		E
			TRN		201 N		N

58.01.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU					
		DESIGN FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					500
		TOTAL FUNDING	TRN		E		100 E
			TRN		N		400 N



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58.02. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES
NO. 3 AND NO. 3A REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF
BRIDGES NO. 3 AND 3A IN THE VICINITY OF
MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,
BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>CONSTRUCTION</u>							12,500
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>			<u>2,500 E</u>
		<u>TRN</u>		<u>N</u>			<u>10,000 N</u>

59.03. S324 FARRINGTON HIGHWAY, REPLACEMENT OF
MAIPALAOA BRIDGE, OAHU

CONSTRUCTION FOR REPLACEMENT OF A
PRE-STRESSED TEE-BEAM BRIDGE ON
FARRINGTON HIGHWAY IN THE VICINITY OF
MAILI. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>							2,500
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>			<u>500 E</u>
		<u>TRN</u>		<u>N</u>			<u>2,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

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58.04.		<u>KAPOLEI TO KAHE POINT, FARRINGTON HWY. H1, WEST OF KAPOLEI, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR BEAUTIFICATION, ROAD WAY IMPROVEMENTS, INSTALL AND INCREASE CONCRETE BARRIERS, RAIL GUARDS, DRIVERS EDUCATION.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>9,998</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>10,000 E</u>
58.05.		<u>FARRINGTON HIGHWAY, BIKE PATH, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF A BIKE PATH/SIDEWALK BETWEEN WAIALUA ELEM AND WAIALUA INTER SCHOOL.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>C</u>	<u>500 C</u>
59. S351		<u>CULVERT ASSESSMENT AND REMEDIATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.</u>					
		<u>DESIGN</u>		1,000			1,000
		<u>CONSTRUCTION</u>		1,500			1,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>	2,500 E			2,500 E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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60.	S354	KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		
		TOTAL FUNDING	TRN		200 E		E
			TRN		800 N		N

61.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		30
		CONSTRUCTION			2,013		1,000
		TOTAL FUNDING	TRN		2,112 E		1,030 E
			TRN		1 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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61. S318 HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU

DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		100	1,030
CONSTRUCTION		2,013	8,500
TOTAL FUNDING	TRN	2,112 E	2,730 E
	TRN	1 N	6,800 N

[62. S270 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.

PLANS		200	
DESIGN			200
CONSTRUCTION		1,850	650
TOTAL FUNDING	TRN	2,050 E	850 E



CAPITAL IMPROVEMENT PROJECTS

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62.	S270	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.</u>					
		<u>PLANS</u>			200		
		<u>DESIGN</u>					100
		<u>CONSTRUCTION</u>			1,850		750
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,050 E</u>		<u>850 E</u>
63.	S342	<u>INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU</u>					
		<u>PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.</u>					
		<u>PLANS</u>			780		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>780 E</u>		<u>E</u>
64.	S353	MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU					
		CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.					
		CONSTRUCTION			2,425		
		TOTAL FUNDING	TRN		2,425 E		E



CAPITAL IMPROVEMENT PROJECTS

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64.	S353	MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU					
		DESIGN AND CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.					
		DESIGN					1
		CONSTRUCTION			2,425		2,999
		TOTAL FUNDING	TRN		2,425 E		3,000 E

65.	S074	OAHU BIKEWAYS, OAHU					
		LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			100		2,732
		TOTAL FUNDING	TRN		20 E		546 E
			TRN		80 N		2,186 N

65.	S074	OAHU BIKEWAYS, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			100		2,832
		DESIGN					2,500
		CONSTRUCTION					6,500
		TOTAL FUNDING	TRN		20 E		2,366 E
			TRN		80 N		9,466 N



CAPITAL IMPROVEMENT PROJECTS

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~~[66- R053 KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA
 JUNCTION TO HALEIWA BEACH PARK, OAHU~~

~~PLANS FOR ENHANCED WETLANDS IN THE
 VICINITY OF UKOA POND. THIS PROJECT IS
 DEEMED NECESSARY TO QUALIFY FOR FEDERAL
 AID FINANCING AND/OR REIMBURSEMENT.~~

~~PLANS~~

~~TOTAL FUNDING~~

~~TRN
 TRN~~

~~825~~

~~165 E~~

~~660 N~~

~~E~~

~~N]~~

66. R053 KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA
 JUNCTION TO HALEIWA BEACH PARK, OAHU

PLANS FOR ENHANCED WETLANDS IN THE
 VICINITY OF UKOA POND. THIS PROJECT IS
 DEEMED NECESSARY TO QUALIFY FOR FEDERAL
 AID FINANCING AND/OR REIMBURSEMENT.

PLANS

TOTAL FUNDING

TRN
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825

165 E

660 N

4,675

935 E

3,740 N



CAPITAL IMPROVEMENT PROJECTS

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66.01.	SP0701	KAMEHAMEHA HIGHWAY MODERNIZATION BETWEEN HALEIWA AND WAIMEA BAY, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR THE MODERNIZATION OF KAMEHAMEHA HIGHWAY ON THE NORTH SHORE BETWEEN HALEIWA AND WAIMEA BAY, TO INCLUDE REALIGNMENT OF THE AREA NEAR LANIAKEA BEACH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		DESIGN					3,000
		CONSTRUCTION					4,000
		<u>TOTAL FUNDING</u>					<u>1,400 E</u>
			TRN				<u>5,600 N</u>

66.02.	S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU					
		<u>LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		LAND					1,000
		<u>TOTAL FUNDING</u>					<u>200 E</u>
			TRN				<u>800 N</u>



CAPITAL IMPROVEMENT PROJECTS

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2	66.03.	<u>KAMEHAMEHA HIGHWAY, ROCKFALL</u>					
3		<u>PROTECTION, MILILANI, OAHU</u>					
4							
5		<u>CONSTRUCTION FOR ROCKFALL/SLOPE</u>					
6		<u>PROTECTION AND SLOPE MITIGATION MEASURES</u>					
7		<u>AT KAMEHAMEHA HIGHWAY, MILILANI, NEAR</u>					
8		<u>KIPAPA STREAM BRIDGE.</u>					
9		<u>CONSTRUCTION</u>					
10		<u>TOTAL FUNDING</u>	<u>TRN</u>				<u>4,000</u>
11					<u>E</u>		<u>4,000 E</u>
12	66.04.	<u>KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU)</u>					
13		<u>BRIDGE REHABILITATION AND/OR</u>					
14		<u>REPLACEMENT, OAHU</u>					
15							
16		<u>LAND ACQUISITION AND DESIGN FOR</u>					
17		<u>REHABILITATION AND/OR REPLACEMENT OF</u>					
18		<u>HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA</u>					
19		<u>HIGHWAY (ROUTE 83). THIS PROJECT IS</u>					
20		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
21		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>LAND</u>					
23		<u>DESIGN</u>					<u>1,000</u>
24		<u>TOTAL FUNDING</u>	<u>TRN</u>				<u>325</u>
25					<u>E</u>		<u>265 E</u>
26			<u>TRN</u>		<u>N</u>		<u>1,060 N</u>
27							



CAPITAL IMPROVEMENT PROJECTS

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~~[67. S334 VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU~~

~~CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

CONSTRUCTION			1,390		
TOTAL FUNDING	TRN		1 N		N
	TRN		1,389 R		R]

67. S334 VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU

CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>			1,390		10,201
<u>TOTAL FUNDING</u>	<u>TRN</u>		1 N		1 N
	<u>TRN</u>		1,389 R		10,200 R

67.01. VINEYARD CROSSWALK, OAHU

CONSTRUCTION OF A SIGNALIZED CROSSWALK ON VINEYARD BOULEVARD AT RIVER STREET.

<u>CONSTRUCTION</u>					750
<u>TOTAL FUNDING</u>	<u>TRN</u>		C		750 C



CAPITAL IMPROVEMENT PROJECTS

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68.	SP0905	KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU					
		CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			15,001		
		TOTAL FUNDING	TRN		15,000 E		E
			TRN		1 N		N

69.		KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					1,547
		TOTAL FUNDING	TRN			E	1,550 E

70.		KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU					
		PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD.					
		PLANS			10		
		DESIGN			190		
		TOTAL FUNDING	TRN		200 E		E



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71.		KALANIANAOLE HIGHWAY, WAILUPE DRAINAGE, OAHU					
		DESIGN AND CONSTRUCTION OF STORM DRAIN IMPROVEMENTS IN WAILUPE ALONG KALANIANAOLE HIGHWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			1,300		
		TOTAL FUNDING	TRN		1,350 E		E
72.		KUNIA ROAD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO EXTEND THIRD LANE OVER FARRINGTON HIGHWAY TO THE H-1 FREEWAY SOUTHBOUND TO THE VICINITY OF LAULAUNUI STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			10		
		DESIGN			90		
		CONSTRUCTION			2,900		
		TOTAL FUNDING	TRN		3,000 E		E
73.		NAKINI STREET AND KALANIANAOLE HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CROSSWALK AT INTERSECTION OF NAKINI STREET AND KALANIANAOLE HIGHWAY.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	TRN		100 E		E



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74.		FORT WEAVER ROAD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE AT THE SOUTH END OF EWA BEACH ROAD.					
		PLANS			100		
		DESIGN			500		
		CONSTRUCTION			2,400		
		TOTAL FUNDING	TRN		3,000 E		E
75.		FORT WEAVER ROAD, OAHU					
		DESIGN AND CONSTRUCTION TO ADD A THIRD LANE ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA PARKWAY IN BOTH DIRECTIONS.					
		DESIGN			3,000		
		CONSTRUCTION			33,000		
		TOTAL FUNDING	TRN		36,000 E		E
76.		KAHEKILI HIGHWAY, OAHU					
		PLANS AND DESIGN FOR ROAD WIDENING IMPROVEMENTS TO KAHEKILI HIGHWAY FROM HEEIA STREET TO THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAY.					
		PLANS			500		
		DESIGN			1,000		
		TOTAL FUNDING	TRN		1,500 E		E



CAPITAL IMPROVEMENT PROJECTS

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[77.]		KAMEHAMEHA HIGHWAY, LUMIAUUAU STREET TO LANIKUHANA AVE, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR RESURFACING AND INSTALLATION OF LIGHTING.					
		CONSTRUCTION			3,000		
		EQUIPMENT			1,000		
		TOTAL FUNDING	TRN		4,000 E		E]
77.		<u>KAMEHAMEHA HIGHWAY, LUMIAUUAU STREET TO LANIKUHANA AVE, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR RESURFACING AND INSTALLATION OF LIGHTING.</u>					
		<u>CONSTRUCTION</u>			3,000		4,000
		<u>EQUIPMENT</u>			1,000		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		4,000 E		4,000 E
78.		H2 FREEWAY, KA UKA BLVD TO MEHEULA PARKWAY, OAHU					
		CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.					
		CONSTRUCTION			1,500		
		TOTAL FUNDING	TRN		1,500 E		E
79.		H1 FREEWAY, WAIKELE , OAHU					
		CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.					
		CONSTRUCTION			1,500		
		TOTAL FUNDING	TRN		1,500 E		E

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79.01. S239 FREEWAY MANAGEMENT SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>							
<u>CONSTRUCTION</u>							<u>5,500</u>
<u>TOTAL FUNDING</u>							<u>13,500</u>
			<u>TRN</u>			<u>E</u>	<u>3,800 E</u>
			<u>TRN</u>			<u>N</u>	<u>15,200 N</u>

79.02. S284 FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU

DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>							
<u>CONSTRUCTION</u>							<u>500</u>
<u>TOTAL FUNDING</u>							<u>1,000</u>
			<u>TRN</u>			<u>E</u>	<u>300 E</u>
			<u>TRN</u>			<u>N</u>	<u>1,200 N</u>



CAPITAL IMPROVEMENT PROJECTS

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2	79.03.	S356	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN511 - HAWAII HIGHWAYS					
3							
4	80. T143	MAMALAHOA HIGHWAY, DRAINAGE					
5		IMPROVEMENTS, VICINITY OF PUUWAAWAA					
6		RANCH ROAD, HAWAII					
7							
8		CONSTRUCTION FOR DRAINAGE					
9		IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE					
10		VICINITY OF PUUWAAWAA RANCH ROAD THAT					
11		INCLUDES: RETAINING WALLS, ROAD					
12		REALIGNMENT AND/OR WIDENING, DRAINAGE					
13		STRUCTURES, RELOCATING UTILITIES, LAND					
14		ACQUISITION, AND OTHER IMPROVEMENTS. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		CONSTRUCTION					
19		TOTAL FUNDING	TRN		E	6,000	
20			TRN		N	1,200 E	
21						4,800 N]	
22	80. T143	<u>MAMALAHOA HIGHWAY, DRAINAGE</u>					
23		<u>IMPROVEMENTS, VICINITY OF PUUWAAWAA</u>					
24		<u>RANCH ROAD, HAWAII</u>					
25							
26		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
27		<u>DRAINAGE IMPROVEMENTS FOR MAMALAHOA</u>					
28		<u>HIGHWAY IN THE VICINITY OF PUUWAAWAA</u>					
29		<u>RANCH ROAD THAT INCLUDES: RETAINING</u>					
30		<u>WALLS, ROAD REALIGNMENT AND/OR WIDENING,</u>					
31		<u>DRAINAGE STRUCTURES, RELOCATING</u>					
32		<u>UTILITIES, LAND ACQUISITION, AND OTHER</u>					
33		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
34		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
35		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
36		<u>LAND</u>					
37		<u>CONSTRUCTION</u>					
38		<u>TOTAL FUNDING</u>	TRN		E	200	
39			TRN		N	6,000	
40						1,400 E	
41						4,800 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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81. T150 MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPU, HAWAII

LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			300	
DESIGN			600	
TOTAL FUNDING	TRN		180 E	E
	TRN		720 N	N

81.01. T135 MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION				4,500
TOTAL FUNDING	TRN		E	900 E
	TRN		N	3,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII					
		CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			7,570		
		TOTAL FUNDING	TRN		1,514 E		E
			TRN		6,056 N		N
83.	T151	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	TRN		2,500 E		E
84.	T152	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					810
		TOTAL FUNDING	TRN		E		162 E
			TRN		N		648 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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85. T110 HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALLI, HAWAII

DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN

1,505

TOTAL FUNDING

TRN

301 E

E

TRN

1,204 N

N

85.01. T144 HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII

LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND

TOTAL FUNDING

TRN

500

TRN

E

100 E

N

400 N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	85.02.	T136 HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND CONSTRUCTION</u>					<u>1</u>
		<u>TOTAL FUNDING</u>					<u>4,899</u>
			<u>TRN</u>		<u>E</u>		<u>1,300 E</u>
			<u>TRN</u>		<u>N</u>		<u>3,600 N</u>
	85.03.	T153 HAWAII BELT ROAD, NINOLE BRIDGE REHABILITATION, HAWAII					
		<u>LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND DESIGN</u>					<u>1,044</u>
		<u>TOTAL FUNDING</u>					<u>261</u>
			<u>TRN</u>		<u>E</u>		<u>261 E</u>
			<u>TRN</u>		<u>N</u>		<u>1,044 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~[86- T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN			100	
CONSTRUCTION			1,115	900
TOTAL FUNDING	TRN		1,111 E	900 E
	TRN		104 N	NJ



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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86. T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>			100	
<u>CONSTRUCTION</u>			1,115	1,000
<u>TOTAL FUNDING</u>			1,111 E	1,000 E
		<u>TRN</u>	104 N	<u>N</u>

~~87. T108 SADDLE ROAD EXTENSION, HAWAII~~

~~DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN			8,175	
TOTAL FUNDING			1,635 E	E
		TRN	6,540 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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87. T108 SADDLE ROAD EXTENSION, HAWAII

DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		8,175		1,000	
TOTAL FUNDING	TRN	1,635 E		200 E	
	TRN	6,540 N		800 N	

~~88. T011 PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII~~

~~LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

LAND		4,650			
DESIGN		1,600			
TOTAL FUNDING	TRN	1,250 E		E	
	TRN	5,000 N		N]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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88. T011 PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII

LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND		4,650	500
DESIGN		1,600	
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,250 E</u>	<u>100 E</u>
	<u>TRN</u>	<u>5,000 N</u>	<u>400 N</u>

89. T139 SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII

LAND ACQUISITION AND CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.

LAND		100	
CONSTRUCTION		7,522	
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>7,622 E</u>	<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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90.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII					
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			27,700		
		TOTAL FUNDING	TRN		10,900 E		E
			TRN		16,800 N		N

91.		MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG-TERM CARE AND EMERGENCY ROOM.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000 E		E]

91.		<u>MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG-TERM CARE AND EMERGENCY ROOM.</u>					
		<u>CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	92.	PAHOA BYPASS/POST OFFICE ROAD					
3		INTERSECTION, HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR TRAFFIC SIGNAL AT THE PAHOA					
7		BYPASS/POST OFFICE ROAD INTERSECTION.					
8		PLANS					
9		DESIGN					
10		CONSTRUCTION					
11		EQUIPMENT					
12		TOTAL FUNDING	TRN				
13							
14	92.	PAHOA BYPASS/POST OFFICE ROAD					
15		INTERSECTION, HAWAII					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR INTERSECTION IMPROVEMENTS					
19		AND INSTALLATION OF A TRAFFIC SIGNAL AT					
20		THE PAHOA BYPASS/POST OFFICE ROAD					
21		INTERSECTION.					
22		PLANS					
23		DESIGN					
24		CONSTRUCTION					
25		EQUIPMENT					
26		TOTAL FUNDING	TRN				
27			TRN				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2	92.03.	HIGHWAY 130 AND HOMESTEAD ROAD INTERSECTION IMPROVEMENTS, HAWAII					
5		PLANS, DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS ON HIGHWAY 130 AND HOMESTEAD ROAD.					
8		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					1,998
12		TOTAL FUNDING	TRN		E		2,000 E
13	TRN531 - MAUI HIGHWAYS						
15	93. V092	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI					
19		CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION					3,000
26		TOTAL FUNDING	TRN				600 E
27			TRN				2,400 N
29	93.01. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI					
33		CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
39		CONSTRUCTION					8,500
40		TOTAL FUNDING	TRN				1,700 E
41			TRN				6,800 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	94. V060	KIHEI-UPCOUNTRY HIGHWAY, MAUI					
		LAND ACQUISITION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.					
		LAND		3,600			
		TOTAL FUNDING	TRN	720 E			E
			TRN	2,880 N			N
	<u>94. V060</u>	<u>KIHEI-UPCOUNTRY HIGHWAY, MAUI</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>		<u>3,600</u>			
		<u>CONSTRUCTION</u>				<u>69,000</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>720 E</u>		<u>13,800 E</u>	
			<u>TRN</u>	<u>2,880 N</u>		<u>55,200 N</u>	



CAPITAL IMPROVEMENT PROJECTS

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95. V094 HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI

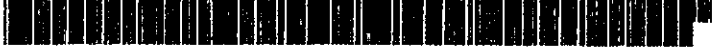
LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			63		
CONSTRUCTION					5,400
TOTAL FUNDING	TRN		13 E		1,080 E
	TRN		50 N		4,320 N

96. W013 KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MOLOKAI

CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION					599
TOTAL FUNDING	TRN		E		120 E
	TRN		N		479 N



CAPITAL IMPROVEMENT PROJECTS

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[97. V109		HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					600
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		480N]

97. V109		<u>HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					500
		<u>DESIGN</u>					600
		<u>TOTAL FUNDING</u>	<u>TRN</u>		E		220 E
			<u>TRN</u>		N		880 N



CAPITAL IMPROVEMENT PROJECTS

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98.	V110	HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN					180
		TOTAL FUNDING	TRN		730		
			TRN		146 E		36 E
					584 N		144N

98.	V110	HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN					180
		TOTAL FUNDING	TRN		730		
			TRN		146 E		36 E
					584 N		144 N



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~~[99. V111 HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI~~

~~DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

LAND DESIGN					235
TOTAL FUNDING	TRN		870		
			174 E		47 E
	TRN		696 N		188 N

99. V111 HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI

LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND DESIGN</u>					<u>235</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>870</u>		
			<u>174 E</u>		<u>47 E</u>
	<u>TRN</u>		<u>696 N</u>		<u>188 N</u>



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100.	V112	HANA HIGHWAY, MAKANALI STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					615
		TOTAL FUNDING	TRN		E		123 E
			TRN		N		492N

<u>00.</u>	<u>V112</u>	<u>HANA HIGHWAY, MAKANALI STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>500</u>
		<u>DESIGN</u>					<u>615</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>223 E</u>
			<u>TRN</u>		<u>N</u>		<u>892 N</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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101.	V113	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MOKULEHUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			800		200
		TOTAL FUNDING	TRN		160 E		40 E
			TRN		640 N		160 N
102.	V114	HANA HIGHWAY, ULAINO STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF ULAINO STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			755		195
		TOTAL FUNDING	TRN		151 E		39 E
			TRN		604 N		156 N



CAPITAL IMPROVEMENT PROJECTS

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103.	V095	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI					
		LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		LAND DESIGN					250
		TOTAL FUNDING	TRN	300		300 E	250 E
104.	V01101	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI					
		CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					
		TOTAL FUNDING	TRN	150		150 E	E]

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104.	VP1101	<u>HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					350
		<u>CONSTRUCTION</u>			150		2,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>150 E</u>		<u>2,350 E</u>
105.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					580
		TOTAL FUNDING	TRN			E	580E]

CAPITAL IMPROVEMENT PROJECTS

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105. V083 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI

CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

<u>CONSTRUCTION</u>							3,080
<u>TOTAL FUNDING</u>		<u>TRN</u>			<u>E</u>		<u>3,080 E</u>

106. VP1001 HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI

CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.

CONSTRUCTION				3,250			
TOTAL FUNDING		TRN		2,000 E			E
		TRN		1,250 S			S

~~107. V096 HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI~~

~~LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

LAND				19			
TOTAL FUNDING		TRN		4 E			E
		TRN		15 N			N]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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107.	V096	<u>HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI</u>					
		<u>LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			19		500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		4 E		100 E
			<u>TRN</u>		15 N		400 N
108.	V076	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI					
		CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,545		
		TOTAL FUNDING	TRN		309 E		E
			TRN		1,236 N		N
109.		HONOAPIILANI HIGHWAY, UKUMEHAME TO OLOWALU, MAUI					
		DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS TO HIGHWAY FACILITIES AND INTERSECTIONS FROM UKUMEHAME TO OLOWALU ON HONOAPIILANI HIGHWAY.					
		DESIGN			5		
		CONSTRUCTION			125		
		TOTAL FUNDING	TRN		130 E		E



CAPITAL IMPROVEMENT PROJECTS

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109.01.	V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					500
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E		400 E
			TRN		N		1,600 N
109.02.	V097	PU'UNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF PU'UNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					10,000
		TOTAL FUNDING	TRN		E		2,000 E
			TRN		N		8,000 N
109.03.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
		DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.					
		DESIGN					100
		TOTAL FUNDING	TRN		E		100 E

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109.04.	W008	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI</u>					
		<u>CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FINANCIAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>200 E</u>
			<u>TRN</u>		<u>N</u>		<u>800 N</u>

109.05.		<u>PIILANI HIGHWAY TRAFFIC SIGNAL IMPROVEMENTS, MAUI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF PIILANI HIGHWAY AND KULANIHAKOI STREET IN KIHEI, MAUI.</u>					
		<u>DESIGN</u>					<u>10</u>
		<u>CONSTRUCTION</u>					<u>480</u>
		<u>EQUIPMENT</u>					<u>10</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>500 C</u>



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TRN561 - KAUAI HIGHWAYS

110. X137 KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			100	
DESIGN			2,500	
CONSTRUCTION				25,000
TOTAL FUNDING	TRN		520 E	5,000 E
	TRN		2,080 N	20,000 N

11. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				100
CONSTRUCTION			247	
TOTAL FUNDING	TRN		49 E	20 E
	TRN		198 N	80 N



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112.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI					
		LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					170
		DESIGN		500			
		TOTAL FUNDING	TRN	499 E			170 E
			TRN		1 N		N
113.	X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,145
		TOTAL FUNDING	TRN	E			229 E
			TRN		N		916N

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113. X124 KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

E
N

2,145
429 E
1,716 N

~~114. X127 KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI~~

~~LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD, AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

~~LAND~~

~~TOTAL FUNDING~~

~~TRN~~

~~TRN~~

~~E~~
~~N~~

~~254~~
~~51 E~~
~~203N~~



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114. X127 KAPULE HWY/RICE ST/WAAPA RD
IMPROVEMENTS AND
STRENGTHENING/WIDENING OF NAWILIWILI
BRIDGE, KAUAI

LAND ACQUISITION AND DESIGN FOR THE
IMPROVEMENT OF KAPULE HIGHWAY, RICE
STREET AND WAAPA ROAD; AND
STRENGTHENING/WIDENING OF NAWILIWILI
BRIDGE. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

LAND DESIGN					754
					500
TOTAL FUNDING		TRN		E	251 E
		TRN		N	1,003 N

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~~115. X130 KUHIO HIGHWAY, MAILIHUNA RD
INTERSECTION IMPROVEMENTS AND KAPAA
STREAM BRIDGE REHABILITATION AND/OR
REPLACEMENT, KAUAI~~

~~DESIGN AND LAND ACQUISITION FOR THE
CONSTRUCTION OF INTERSECTION SAFETY
IMPROVEMENTS AND REHABILITATION AND/OR
REPLACEMENT OF KAPAA STREAM BRIDGE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

LAND DESIGN					520
TOTAL FUNDING		TRN		40	104 E
		TRN		32 N	416N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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115. X130 KUHIO HIGHWAY, MAILIHUNA RD
INTERSECTION IMPROVEMENTS AND KAPAA
STREAM BRIDGE REHABILITATION AND/OR
REPLACEMENT, KAUAI

LAND ACQUISITION AND DESIGN FOR THE
CONSTRUCTION OF INTERSECTION SAFETY
IMPROVEMENTS AND REHABILITATION AND/OR
REPLACEMENT OF KAPAA STREAM BRIDGE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND DESIGN			40	520
TOTAL FUNDING	TRN		8 E	1,000
	TRN		32 N	304 E
				1,216 N

01. X128 KUHIO HIGHWAY, REHABILITATION
AND/OR REPLACEMENT OF WAIOLI, WAIPA
AND WAIKOKO STREAM BRIDGES, KAUAI

LAND ACQUISITION AND DESIGN FOR THE
REHABILITATION AND/OR REPLACEMENT OF
WAIOLI STREAM BRIDGE, WAIPA STREAM
BRIDGE, AND WAIKOKO STREAM BRIDGE ON
KUHIO HIGHWAY, ROUTE 560. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND DESIGN				500
TOTAL FUNDING	TRN		E	1,500
	TRN		N	400 E
				1,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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115.02. X100 KUHIO HIGHWAY, RETAINING WALLS
AND/OR ROADWAY REMEDIATION AT LUMAHAI
AND WAINIHA, KAUAI

LAND ACQUISITION FOR RETAINING WALLS
AND/OR ROADWAY REMEDIATION FOR THE
PRESERVATION OF KUHIO HIGHWAY IN THE
VICINITY OF LUMAHAI AND WAINIHA.

LAND

TOTAL FUNDING

TRN

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100

100 E

~~116. X136 KAUMUALII HIGHWAY, BRIDGE NO. 7E
REHABILITATION AND/OR REPLACEMENT,
KAUAI~~

~~DESIGN AND LAND ACQUISITION FOR
REHABILITATION AND/OR REPLACEMENT OF
BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY
(ROUTE 50). THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

~~LAND~~

~~DESIGN~~

~~TOTAL FUNDING~~

~~TRN~~

~~TRN~~

~~725~~

~~145 E~~

~~580 N~~

~~65~~

~~13 E~~

~~52N]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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116.	X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					65
		DESIGN			725		
		TOTAL FUNDING	TRN		145 E		13 E
			TRN		580 N		52 N

116.01.	X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		E		1,000 E
			TRN		N		4,000 N

117.	X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		LAND			400		
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		400 E		2,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	118. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR MISCELLANEOUS					
8		IMPROVEMENTS TO EXISTING INTERSECTIONS					
9		AND HIGHWAY FACILITIES NECESSARY FOR					
10		IMPROVED TRAFFIC OPERATION, INCLUDING					
11		ELIMINATING CONSTRICTIONS, MODIFYING					
12		AND/OR INSTALLING TRAFFIC SIGNALS,					
13		CONSTRUCTING TURNING LANES, ACCELERATION					
14		AND/OR DECELERATION LANES, AND OTHER					
15		IMPROVEMENTS.					
16		LAND		824			
17		DESIGN		376		288	
18		CONSTRUCTION		3,430		1,000	
19		TOTAL FUNDING	TRN	4,630 E		1,288 E	
20							
21	118.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
22			EXISTING INTERSECTIONS AND HIGHWAYS,				
23			KAUAI				
24							
25		LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION FOR MISCELLANEOUS					
27		IMPROVEMENTS TO EXISTING INTERSECTIONS					
28		AND HIGHWAY FACILITIES NECESSARY FOR					
29		IMPROVED TRAFFIC OPERATION, INCLUDING					
30		ELIMINATING CONSTRICTIONS, MODIFYING					
31		AND/OR INSTALLING TRAFFIC SIGNALS,					
32		CONSTRUCTING TURNING LANES, ACCELERATION					
33		AND/OR DECELERATION LANES, AND OTHER					
34		IMPROVEMENTS.					
35		LAND		824			
36		DESIGN		376		488	
37		CONSTRUCTION		3,430		1,000	
38		TOTAL FUNDING	TRN	4,630 E		1,488 E	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN595 - HIGHWAYS ADMINISTRATION

119. X225 HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1	1
LAND		1	1
DESIGN		1	1
CONSTRUCTION		23,997	23,997
TOTAL FUNDING	TRN	16,000 B	16,000 B
	TRN	8,000 N	8,000 N

~~120. X098 IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN		500	500
CONSTRUCTION		1,700	2,300
TOTAL FUNDING	TRN	220 B	280 B
	TRN	1,980 N	2,520N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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120. X098 IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		500		1,500
CONSTRUCTION		1,700		3,300
TOTAL FUNDING	TRN	220 E		480 E
	TRN	1,980 N		4,320 N

~~121. X224 HIGHWAY SHORELINE PROTECTION, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN		1,385		
CONSTRUCTION		6,837		15,945
TOTAL FUNDING	TRN	6,004 E		3,189 E
	TRN	2,218 N		12,756 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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121. X224 HIGHWAY SHORELINE PROTECTION, STATEWIDE

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>		1,385	2,400
<u>CONSTRUCTION</u>		6,837	17,264
<u>TOTAL FUNDING</u>	<u>TRN</u>	6,004 E	5,853 E
	<u>TRN</u>	2,218 N	13,811 N

~~122. X097 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.~~

DESIGN		200	200
CONSTRUCTION		610	2,200
TOTAL FUNDING	TRN	810 E	2,400E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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122. X097 MISCELLANEOUS DRAINAGE IMPROVEMENTS,
 STATEWIDE

DESIGN AND CONSTRUCTION FOR DRAINAGE
 IMPROVEMENTS TO EXISTING HIGHWAY
 FACILITIES INCLUDING INSTALLATION OF
 DRAINAGE FACILITIES, CATCH BASINS, GRATED
 DROP INLETS, LINED SWALES, HEADWALLS, AND
 CULVERTS AT VARIOUS LOCATIONS.

DESIGN		200	400
CONSTRUCTION		610	3,100
TOTAL FUNDING	TRN	810 E	3,500 E

123. X099 HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL
 AID PROGRAMS AND PROJECTS THAT INCLUDE
 ROADWAY CLASSIFICATION, DATA COLLECTION,
 LONG- AND MID-RANGE PLANNING,
 TRANSPORTATION NEEDS STUDIES, RESEARCH,
 HRS 343/NEPA STUDIES, CORRIDOR STUDIES,
 AND SCOPING. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

PLANS		14,528	8,025
TOTAL FUNDING	TRN	3,026 E	1,725 E
	TRN	11,502 N	6,300 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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124.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			200		
		CONSTRUCTION			285		2,000
		TOTAL FUNDING	TRN		325 E		400 E
			TRN		160 N		1,600 N

125.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT OF WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			300		
		TOTAL FUNDING	TRN		299 E		E
			TRN		± N		N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
125.	X096	<u>CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE</u>					
		<u>LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			300		15,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>299 E</u>		<u>7,000 E</u>
			<u>TRN</u>		<u>1 N</u>		<u>8,000 N</u>
125.01.	X226	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE</u>					
		<u>CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					20,200
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>7,200 E</u>
			<u>TRN</u>		<u>N</u>		<u>13,000 N</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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125.02. Y101 CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>					<u>20,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>6,000 E</u>
	<u>TRN</u>		<u>N</u>		<u>14,000 N</u>

125.03. X235 MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE

CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.

<u>CONSTRUCTION</u>					<u>1,100</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,100 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

~~[1. 840141 WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
FOR WASTEWATER PROJECTS. FUNDS TO BE
TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

CONSTRUCTION		13,146	13,146
TOTAL FUNDING	HTH	2,200 C	2,200 C
	HTH	10,946 N	10,946 N

1. 840141 WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
BE TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		13,146	13,146
TOTAL FUNDING	HTH	2,200 C	2,200 C
	HTH	10,946 N	10,946 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2.	840142	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,950		10,950	
		TOTAL FUNDING	HTH	1,825 C		1,825 C	
			HTH	9,125 N		9,125 N	
		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
	3. D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					
		PLANS		100			
		DESIGN		300			
		CONSTRUCTION		1,589		8,537	
		TOTAL FUNDING	LNR	1,989 C		8,537 C	
3.	D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					
		PLANS		100			
		DESIGN		300			
		CONSTRUCTION		1,589		7,837	
		TOTAL FUNDING	LNR	1,989 C		7,837 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	[4.	KAWAINUI MARSH, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR ENVIRONMENTAL CLEAN UP AND					
6		RESTORATION OF ENDANGERED HABITATS AND					
7		WETLANDS.					
8		PLANS			±		
9		DESIGN			100		
10		CONSTRUCTION			923		
11		EQUIPMENT			±		
12		TOTAL FUNDING	LNR		1,025 C		C]
13							
14	4.	<u>KAWAINUI MARSH, OAHU</u>					
15							
16		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
17		<u>EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND</u>					
18		<u>RESTORATION OF ENDANGERED HABITATS AND</u>					
19		<u>WETLANDS.</u>					
20		<u>PLANS</u>			1		
21		<u>DESIGN</u>			100		
22		<u>CONSTRUCTION</u>			923		1,200
23		<u>EQUIPMENT</u>			1		
24		<u>TOTAL FUNDING</u>	<u>LNR</u>		1,025 C		1,200 C
25							
26	LNR404 -	WATER RESOURCES					
27							
28	5. G75B	DEEP MONITOR WELLS, STATEWIDE					
29							
30		PLANS, LAND ACQUISITION, DESIGN AND					
31		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
32		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
33		THE HEALTH OF DRINKING WATER AQUIFERS AND					
34		OTHER RELATED COSTS.					
35		PLANS			1		
36		LAND			1		
37		DESIGN			1		
38		CONSTRUCTION			1,497		
39		TOTAL FUNDING	LNR		1,500 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

~~6. D01A WATERSHED INITIATIVE, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR DLNR
DIVISION OF FORESTRY AND WILDLIFE
WATERSHED INITIATIVE FUNDING SUPPORT FOR
WATERSHED PROTECTION, MANAGEMENT AND
ADMINISTRATION. THE LEGISLATURE FINDS AND
DECLARES THAT THE APPROPRIATION IS IN THE
PUBLIC INTEREST AND FOR THE PUBLIC'S
HEALTH, SAFETY AND GENERAL WELFARE OF THE
STATE.~~

DESIGN					
CONSTRUCTION					
TOTAL FUNDING			LNR		

6. D01A WATERSHED INITIATIVE, STATEWIDE

DESIGN AND CONSTRUCTION FOR DLNR
DIVISION OF FORESTRY AND WILDLIFE
WATERSHED INITIATIVE FUNDING SUPPORT FOR
WATERSHED PROTECTION, MANAGEMENT AND
ADMINISTRATION. THE LEGISLATURE FINDS AND
DECLARES THAT THE APPROPRIATION IS IN THE
PUBLIC INTEREST AND FOR THE PUBLIC'S
HEALTH, SAFETY AND GENERAL WELFARE OF THE
STATE.

DESIGN					
CONSTRUCTION					
TOTAL FUNDING			LNR		



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	D01H	MANUKA NATURAL AREA RESERVE BOUNDARY FENCE, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR UNGULATE-PROOF BOUNDARY FENCE AT THE MANUKA NATURAL AREA RESERVE.					
		PLANS			50		
		DESIGN			100		
		CONSTRUCTION		1,350		2,000	
		TOTAL FUNDING	LNR	1,500 C		2,000 C	
7.01.	D02E	<u>AHIHI KINAU NATURAL AREA RESERVE KANAHERA PARKING IMPROVEMENTS, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT KANAHERA PARKING AREA AND INSTALLATION OF FEE PARKING MACHINE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>358</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>360 C</u>
7.02.		<u>ALA WAI WATERSHED FLOOD STUDY, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO INVESTIGATE CONDITIONS AND PROVIDE MITIGATIVE MEASURES TO ALLEVIATE FLOODING IN THE ALA WAI WATERSHED, INCLUDING THE UPPER REACHES OF MAKIKI, MANOA, AND PALOLO VALLEYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
			<u>LNR</u>		<u>N</u>		<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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7.03.		<u>HAWAI'I MAOLI, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR AN ENVIRONMENTAL ASSESSMENT</u>					
		<u>AND TO CONSTRUCT A FENCE LINE IN MAKAHA</u>					
		<u>VALLEY TO PROTECT THE WATERSHED. THIS</u>					
		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
		<u>CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

18-	GO1CS	CAPITAL IMPROVEMENT PROGRAM STAFF					
		COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND					
		FRINGES FOR PERMANENT PROJECT FUNDED					
		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
		THE DEPARTMENT OF LAND AND NATURAL					
		RESOURCES. PROJECT MAY INCLUDE FUNDS FOR					
		NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM					
		RELATED POSITIONS.					
		PLANS					
		TOTAL FUNDING	LNR		2,597		2,597
					2,597 C		2,597 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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8.	G01CS	<u>CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>2,597</u>	<u>2,922</u>
						<u>2,597 C</u>	<u>2,922 C</u>
8.01.	J00F	<u>PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI</u>					
		<u>PLANS TO DETERMINE INFRASTRUCTURE REQUIREMENTS FOR DEVELOPMENT OF STATE LANDS IN PULEHUNUI, MAUI.</u>					
		<u>PLANS</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>1,000</u>
							<u>1,000 C</u>
8.02.	J00	<u>ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.</u>					
		<u>DESIGN</u>					
		<u>CONSTRUCTION</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>1,999</u>
							<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8.03.		<u>MAUI OFFICE ANNEX BUILDING, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>REPLACEMENT BUILDING AND RELATED</u>					
		<u>IMPROVEMENTS TO SUPPORT VARIOUS</u>					
		<u>DEPARTMENTAL DIVISIONS AND PROGRAMS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,999</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>				<u>5,000 C</u>
8.04.		<u>WEST KAUAI FIELD OPERATIONS FACILITY,</u>					
		<u>KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
		<u>PROVIDE A SECURE AND ACCESSIBLE LOCATION</u>					
		<u>FOR EIGHT DIVISIONS OF THE DEPARTMENT OF</u>					
		<u>LAND AND NATURAL RESOURCES WITH STORAGE,</u>					
		<u>FUELING, PARKING, RESTROOMS AND OFFICE</u>					
		<u>SPACE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>7,948</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>				<u>7,950 C</u>
8.05.		<u>KAHO'OLAWA ISLAND RESERVE, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
		<u>RENEWABLE ENERGY SYSTEM LOCATED AT THE</u>					
		<u>BASE CAMP FACILITY CENTER OF OPERATIONS</u>					
		<u>CENTER ON KAHO'OLAWA.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>250</u>
		<u>CONSTRUCTION</u>					<u>2,150</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>				<u>2,500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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E. HEALTH
HTH100 - COMMUNICABLE DISEASE SERVICES

0.06. 100151 KALAUPAPA SETTLEMENT
IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION TO CLOSE
LANDFILLS AND OTHER IMPROVEMENTS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGS

C

1
520
521 C

HTH595 - HEALTH RESOURCES ADMINISTRATION

1. MOLOKAI OHANA HEALTH CENTER, MOLOKAI

DESIGN AND CONSTRUCTION FOR
RENOVATION AND RELOCATION OF THE MOLOKAI
COMMUNITY HEALTH CENTER. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

DESIGN

50

CONSTRUCTION

450

TOTAL FUNDING

HTH

500 C

C

2. WAI'ANAЕ COAST COMPREHENSIVE HEALTH
CENTER (WCCHC), OAHU

CONSTRUCTION TO UPGRADE AND EXPAND
EMERGENCY SERVICES BUILDING FOR THE
WAI'ANAЕ COAST COMPREHENSIVE HEALTH
CENTER. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

500

TOTAL FUNDING

HTH

500 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	3.	KALIHI-PALAMA HEALTH CENTER, OAHU					
3							
4		CONSTRUCTION FOR A NEW HEALTH AND					
5		HEALING HOME FACILITY. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		CONSTRUCTION			3,000		
9		TOTAL FUNDING	HTH		3,000 C		C
10							
11	4.	HAWAII ISLAND COMMUNITY DEVELOPMENT					
12		CORPORATION, HAWAII					
13							
14		CONSTRUCTION FOR A NEW ADULT DAY CARE					
15		FACILITY. THIS PROJECT QUALIFIES AS A					
16		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		CONSTRUCTION			1,000		
18		TOTAL FUNDING	HTH		1,000 C		C
19							
20	4.01.	HANA HEALTH, MAUI					
21							
22		PLANS, DESIGN AND CONSTRUCTION TO					
23		REPLACE THREE LARGE CAPACITY CESSPOOLS AS					
24		REQUIRED BY THE EPA. THIS PROJECT					
25		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
26		42F, HRS.					
27		PLANS					1
28		DESIGN					1
29		CONSTRUCTION					198
30		TOTAL FUNDING	HTH		C		200 C
31							
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CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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4.02. LANA'I COMMUNITY HEALTH CENTER,
LANA'I

CONSTRUCTION FOR A NEW FACILITY FOR
THE LANA'I COMMUNITY HEALTH CENTER. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

CONSTRUCTION

							1,750
							<u>1,750 C</u>

4.03. WEST HAWAII COMMUNITY HEALTH CENTER,
HAWAII

CONSTRUCTION FOR THE WEST HAWAII
COMMUNITY HEALTH CENTER IN KONA, HAWAII.
THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

							1,000
							<u>1,000 C</u>

4.04. J. WALTER CAMERON CENTER, MAUI

CONSTRUCTION FOR FACILITY REPAIRS,
RENOVATION AND OTHER RELATED
IMPROVEMENTS. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

							2,225
							<u>2,225 C</u>



CAPITAL IMPROVEMENT PROJECTS

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4.05.		<u>PUNA COMMUNITY MEDICAL CENTER, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A NEW FREE-STANDING EMERGENCY ROOM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>650</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>750 C</u>

4.06.		<u>THE WAHIAWA CENTER FOR COMMUNITY HEALTH, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS TO THE WAHIAWA MEDICAL BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>149</u>
		<u>CONSTRUCTION</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>250 C</u>

4.07.		<u>HAWAII ISLAND VETERANS MEMORIAL, HAWAII</u>					
		<u>CONSTRUCTION FOR A COMMUNITY BASED OUTPATIENT CLINIC AND BOX CULVERT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>425</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>425 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
5.	210001	HAWAII HEALTH SYSTEMS CORPORATION, INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE					
		EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.					
		EQUIPMENT		14,321		359	
		TOTAL FUNDING	HTH	14,321 C		359 C	
		HTH211 - KAHUKU HOSPITAL					
		[6- KAHUKU MEDICAL CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS		±		±	
		DESIGN		±		±	
		CONSTRUCTION		±,459		760	
		EQUIPMENT		±		±	
		TOTAL FUNDING	HTH	±,462 C		763 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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6.		<u>KAHUKU MEDICAL CENTER, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
		<u>EQUIPMENT FOR REPAIRS, MAINTENANCE,</u>					
		<u>UPGRADES AND IMPROVEMENTS, TO INCLUDE</u>					
		<u>HEALTH AND SAFETY PROJECTS; GROUND AND</u>					
		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>1,459</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>1,462 C</u>	<u>C</u>

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

7.		HAWAII HEALTH SYSTEMS CORPORATION,					
		LUMP-SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
		HEALTH AND SAFETY PROJECTS, FOR THE					
		HAWAII HEALTH SYSTEMS CORPORATION.					
		PLANS				±	±
		DESIGN				±	±
		CONSTRUCTION				39,997	19,997
		EQUIPMENT				±	±
		TOTAL FUNDING	HTH			40,000 C	20,000C



CAPITAL IMPROVEMENT PROJECTS

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7. HAWAII HEALTH SYSTEMS CORPORATION,
LUMP SUM CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR REPAIRS, MAINTENANCE,
UPGRADES AND IMPROVEMENTS, TO INCLUDE
HEALTH AND SAFETY PROJECTS, FOR THE
HAWAII HEALTH SYSTEMS CORPORATION.

<u>PLANS</u>			<u>1</u>	
<u>DESIGN</u>			<u>1</u>	<u>2,530</u>
<u>CONSTRUCTION</u>			<u>39,997</u>	<u>28,770</u>
<u>EQUIPMENT</u>			<u>1</u>	<u>8,700</u>
<u>TOTAL FUNDING</u>		<u>HTH</u>	<u>40,000 C</u>	<u>40,000 C</u>

7.01. MAUI MEMORIAL-HOSPITAL PARKING
STRUCTURE, MAUI

PLANS, DESIGN AND CONSTRUCTION FOR A
NEW PARKING GARAGE AT THE MAUI MEMORIAL
MEDICAL CENTER, MAUI.

<u>PLANS</u>				<u>1</u>
<u>DESIGN</u>				<u>1</u>
<u>CONSTRUCTION</u>				<u>34,598</u>
<u>TOTAL FUNDING</u>		<u>HTH</u>	<u>C</u>	<u>3,100 C</u>
		<u>HTH</u>	<u>E</u>	<u>31,500 E</u>

7.02. VA LONG-TERM CARE FACILITY, OAHU

PLANS AND DESIGN FOR A NEW VA LONG-
TERM CARE FACILITY. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSING.

<u>PLANS</u>				<u>2,000</u>
<u>DESIGN</u>				<u>3,500</u>
<u>TOTAL FUNDING</u>		<u>HTH</u>	<u>C</u>	<u>2,000 C</u>
		<u>HTH</u>	<u>N</u>	<u>3,500 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
	8. 430142	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.					
		DESIGN			300		
		CONSTRUCTION			950		
		TOTAL FUNDING	AGS		1,250 C		e]
	8.	<u>HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.</u>					
		<u>DESIGN</u>			300		<u>1</u>
		<u>CONSTRUCTION</u>			950		<u>783</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		1,250 C		<u>784 C</u>
	9.	HAWAII STATE HOSPITAL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF THE GODDARD BUILDING AND REMOVAL OF HAZARDOUS MATERIALS.					
		DESIGN			500		
		CONSTRUCTION			2,000		
		TOTAL FUNDING	AGS		2,500 C		C
	9.01.	<u>430151 HAWAII STATE HOSPITAL, NEW PATIENT FACILITY AT GODDARD BUILDING, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW FACILITY AT THE SITE OF GODDARD BUILDING.</u>					
		<u>DESIGN</u>					<u>2,500</u>
		<u>CONSTRUCTION</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>2,501 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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HTH440	-	ALCOHOL AND DRUG ABUSE					
9.02.		<u>THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., OAHU</u>					
		<u>CONSTRUCTION FOR THE EXPANSION OF THE HINA MAUKA FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					1,500
		<u>TOTAL FUNDING</u>	HTH			C	<u>1,500 C</u>

HTH907	-	GENERAL ADMINISTRATION					
10. 907141		DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.					
		DESIGN			500		72
		CONSTRUCTION			4,500		3,400
		TOTAL FUNDING	AGS		5,000 C		<u>3,472C</u>

10. 907141		<u>DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.</u>					
		<u>DESIGN</u>			500		472
		<u>CONSTRUCTION</u>			4,500		3,000
		<u>TOTAL FUNDING</u>	AGS		<u>5,000 C</u>		<u>3,472 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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11-	907142	DEPARTMENT OF HEALTH, ENERGY					
		EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR					
		IMPROVEMENTS TO HEALTH FACILITIES					
		STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN			1,000		100
		CONSTRUCTION			3,665		525
		TOTAL FUNDING	AGS		4,665 C		625C]

11.	907142	DEPARTMENT OF HEALTH, ENERGY					
		EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR					
		IMPROVEMENTS TO HEALTH FACILITIES					
		STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN			1,000		
		CONSTRUCTION			3,665		625
		TOTAL FUNDING	AGS		4,665 C		625 C

12-		WAIMANO RIDGE, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		IMPROVEMENTS TO WAIMANO BUILDINGS AND					
		SITE FOR PROGRAMS RELOCATING FROM AAPEB					
		BUILDING.					
		DESIGN				1	
		CONSTRUCTION			10,027		
		TOTAL FUNDING	AGS		10,028 C		C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.		<u>WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.</u>					
		<u>DESIGN</u>			<u>1</u>		<u>253</u>
		<u>CONSTRUCTION</u>			<u>10,027</u>		<u>1,747</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>10,028 C</u>		<u>2,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	F.	SOCIAL SERVICES					
	HMS501	IN-COMMUNITY YOUTH PROGRAMS					
1.		HALE 'OPIO KAUAI INC., KAUAI					
		CONSTRUCTION FOR RENOVATIONS, UPGRADES AND ENERGY IMPROVEMENTS, TO INCLUDE PHOTOVOLTAIC SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			435		
		TOTAL FUNDING	HMS		435 C		C
	DEF112	SERVICES TO VETERANS					
[2-]		OAHU VETERANS COUNCIL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PHASE 3 OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,998		
		TOTAL FUNDING	DEF		2,000 C		C
2.		<u>OAHU VETERANS COUNCIL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR PHASE 3 OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>1,998</u>		<u>265</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>2,000 C</u>		<u>265 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.		WEST HAWAII VETERANS CENTER, HAWAII					
		PLANS AND DESIGN FOR SITE SELECTION FOR A NEW VETERANS CENTER IN WEST HAWAII.					
		PLANS		100			
		DESIGN		200			
		TOTAL FUNDING	DEF	300 C			C
3.01.	OV1501	<u>NON-POTABLE WELL FOR WEST HAWAII VETERANS CEMETERY, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR NON-POTABLE WATER WELL INCLUDING PUMPS, PIPING AND APPURTENANCES, WATER TANK AND POWER GENERATION SYSTEM FOR WEST HAWAII VETERANS CEMETERY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					50
		<u>DESIGN</u>					160
		<u>CONSTRUCTION</u>					1,400
		<u>TOTAL FUNDING</u>	DEF		C		210 C
			DEF		N		1,400 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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3.02. OV1502 HAWAII STATE VETERANS CEMETERY
UPGRADES AND IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR
UPGRADES AND IMPROVEMENTS AT HAWAII STATE
VETERANS CEMETERY TO INCLUDE THE
CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS,
IMPROVEMENTS TO THE COMMITTAL SHELTER,
INSTALLATION OF SECURITY SYSTEMS AT THE
ADMINISTRATION AND MAINTENANCE BUILDINGS,
AND UPGRADE TO THE IRRIGATION SYSTEM.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID AND/OR
REIMBURSEMENT.

<u>PLANS</u>					
<u>DESIGN</u>					<u>1</u>
<u>CONSTRUCTION</u>					<u>499</u>
<u>TOTAL FUNDING</u>					<u>5,854</u>
		<u>DEF</u>		<u>C</u>	<u>500 C</u>
		<u>DEF</u>		<u>N</u>	<u>5,854 N</u>

3.03. VETERANS OF FOREIGN WARS-HAWAII, OAHU

PLANS AND DESIGN FOR A VETERANS OF
FOREIGN WARS CENTER. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

<u>PLANS</u>					
<u>DESIGN</u>					<u>1</u>
<u>TOTAL FUNDING</u>					<u>499</u>
		<u>DEF</u>		<u>C</u>	<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

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3.04.		<u>PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU</u>					
		<u>CONSTRUCTION FOR THE HISTORIC FORD ISLAND CONTROL TOWER COMPLEX RESTORATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					550
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>550 C</u>

HMS220 - RENTAL HOUSING SERVICES

[4-- HPHA01	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.						
	PLANS					200	
	DESIGN					900	
	CONSTRUCTION					43,800	
	EQUIPMENT					100	
	TOTAL FUNDING	HMS				45,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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4.	HPHA01	<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.</u>					
		<u>PLANS</u>			200		
		<u>DESIGN</u>			900		
		<u>CONSTRUCTION</u>			43,800	26,000	
		<u>EQUIPMENT</u>			100		
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>45,000 C</u>	<u>26,000 C</u>	

5.		THE SALVATION ARMY FAMILY INTERVENTION SERVICES, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION AND/OR RENOVATION OF THE FAMILY INTERVENTION SERVICE FACILITY IN HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		<u>PLANS</u>			1		
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>			640		
		<u>EQUIPMENT</u>			1		
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>643 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.		PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN FOR SEWER SYSTEM IMPROVEMENTS AND SLOPE STABILIZATION.					
		DESIGN		1,000			
		TOTAL FUNDING	HHL	1,000 C			C
8. P14001		WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE IV, THE COMMUNITY TECHNOLOGY, EDUCATION AND EMPLOYMENT CENTER (CTEEC) OF THE WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		749			
		TOTAL FUNDING	HHL	750 C			C
9.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU					
		CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,150			
		TOTAL FUNDING	HHL	1,150 C			C

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CAPITAL IMPROVEMENT PROJECTS

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9.01. P15003 HAWAIIAN HOME LANDS DAMS AND RESERVOIRS, KAUAI
CONSTRUCTION FOR REMEDIATION IMPROVEMENTS TO DHHL DAMS AND RESERVOIRS, ANAHOLA, KAUAI.
CONSTRUCTION
TOTAL FUNDING HHL C 3,000
3,000 C

9.02. P15004 PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI
PLANS, DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE OF A MASTER-PLANNED MIXED USE DEVELOPMENT IN PULEHUNUI, MAUI.
PLANS
DESIGN
CONSTRUCTION
TOTAL FUNDING HHL C 1
3,998
1
4,000 C

9.03. PAPA KOLEA COMMUNITY DEVELOPMENT CORPORATION, OAHU
PLANS, DESIGN AND CONSTRUCTION FOR THE PAPA KOLEA FACILITY IMPROVEMENT PROJECT TO IMPROVE AND MAINTAIN EXISTING STRUCTURES.
PLANS
DESIGN
CONSTRUCTION
TOTAL FUNDING HHL C 1
1
248
250 C



CAPITAL IMPROVEMENT PROJECTS

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9.04.		<u>MOLOKAI HOMESTEAD FARMERS ALLIANCE, MOLOKAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, IMPROVEMENTS AND INSTALLATION OF RENEWABLE ENERGY SYSTEMS FOR THE LANIKEHA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,748</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>1,750 C</u>
9.05.		<u>KAILAPA COMMUNITY ASSOCIATION, HAWAII</u>					
		<u>PLANS AND DESIGN FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>59</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>60 C</u>
9.06.		<u>LA'I'OPUA 2020, HAWAII</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS FOR THE PARKING LOT AND ROAD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>950</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>950 C</u>

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CAPITAL IMPROVEMENT PROJECTS

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9.07.		<u>WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC., MAUI</u>					
		<u>CONSTRUCTION FOR PHASE 2 OF THE WAIHOLI COMMUNITY CENTER AND PARK MASTER PLAN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					1,500
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>1,500 C</u>
HTH904 -		EXECUTIVE OFFICE ON AGING					
10.		<u>LANAKILA PACIFIC, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR LANAKILA PACIFIC'S CENTRAL FACILITY TO ADDRESS HEALTH, SAFETY AND CAPACITY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>				279	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>280 C</u>		<u>C</u>
10.01.		<u>HALE MAKUA HEALTH SERVICES, MAUI</u>					
		<u>PLANS AND CONSTRUCTION FOR A NEW NURSE CALL SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					1
		<u>CONSTRUCTION</u>					149
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>150 C</u>

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10.02.		<u>KOKUA KALIHI VALLEY, GULIC ELDER CENTER, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS TO THE GULIC ELDER CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					300
		<u>EQUIPMENT</u>					40
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>340 C</u>

HMS904 - GENERAL ADMINISTRATION (DHS)

11. F14001		MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE					
		PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS.					
		PLANS				1	
		DESIGN				3,999	
		<u>TOTAL FUNDING</u>	<u>HMS</u>			<u>4,000 F</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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11.01. MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY SYSTEM

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED IT'S CURRENT UTILITY OF 25 YEARS.

<u>PLANS</u>							
<u>DESIGN</u>							<u>1</u>
<u>CONSTRUCTION</u>							<u>1</u>
<u>EQUIPMENT</u>							<u>95,000</u>
<u>TOTAL FUNDING</u>							<u>6,369</u>
			<u>HMS</u>			<u>C</u>	<u>41,385 C</u>
			<u>HMS</u>			<u>N</u>	<u>59,986 N</u>



CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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G. FORMAL EDUCATION
EDN100 - SCHOOL BASED BUDGETING

~~1. 10~~ LUMP SUM CIP - PROJECT ADJUSTMENT
FUND, STATEWIDE

~~PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR A
CONTINGENCY FUND FOR PROJECT ADJUSTMENT
PURPOSES SUBJECT TO THE PROVISIONS OF THE
APPROPRIATIONS ACT. OTHER DEPARTMENT OF
EDUCATION PROJECTS WITHIN THIS ACT WITH
UNREQUIRED BALANCES MAY BE TRANSFERRED
INTO THIS PROJECT.~~

PLANS		±	±
LAND		±	±
DESIGN		600	600
CONSTRUCTION		1,397	1,397
EQUIPMENT		±	±
TOTAL FUNDING	EDN	2,000 C	2,000 C]

1. 10 LUMP SUM CIP - PROJECT ADJUSTMENT
FUND, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR A
CONTINGENCY FUND FOR PROJECT ADJUSTMENT
PURPOSES SUBJECT TO THE PROVISIONS OF THE
APPROPRIATIONS ACT. OTHER DEPARTMENT OF
EDUCATION PROJECTS WITHIN THIS ACT WITH
UNREQUIRED BALANCES MAY BE TRANSFERRED
INTO THIS PROJECT.

<u>PLANS</u>		<u>1</u>	<u>1</u>
<u>LAND</u>		<u>1</u>	<u>1</u>
<u>DESIGN</u>		<u>600</u>	<u>600</u>
<u>CONSTRUCTION</u>		<u>1,397</u>	<u>397</u>
<u>EQUIPMENT</u>		<u>1</u>	<u>1</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,000 C</u>	<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[2. 03		LUMP SUM CIP - CONDITION, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT TO MAINTAIN AND IMPROVE					
		FACILITIES AND INFRASTRUCTURE, INCLUDING					
		HAZARDOUS MATERIALS REMEDIATION; GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			±		±
		DESIGN			13,860		2,500
		CONSTRUCTION			58,865		17,498
		EQUIPMENT			±00		±
		TOTAL FUNDING	EDN		72,826 C		20,000C]

2. 03		<u>LUMP SUM CIP - CONDITION, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT TO MAINTAIN AND IMPROVE</u>					
		<u>FACILITIES AND INFRASTRUCTURE, INCLUDING</u>					
		<u>HAZARDOUS MATERIALS REMEDIATION; GROUND</u>					
		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>					<u>±</u>
		<u>DESIGN</u>			<u>13,860</u>		<u>18,100</u>
		<u>CONSTRUCTION</u>			<u>58,865</u>		<u>52,398</u>
		<u>EQUIPMENT</u>			<u>100</u>		<u>±</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>72,826 C</u>		<u>70,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	[3-	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS			±		±
		LAND			±		±
		DESIGN			320		1,660
		CONSTRUCTION			22,174		2,300
		EQUIPMENT			128		38
		TOTAL FUNDING	EDN		22,624 C		4,000C]
		<u>LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1,000</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>320</u>		<u>1,840</u>
		<u>CONSTRUCTION</u>			<u>22,174</u>		<u>11,059</u>
		<u>EQUIPMENT</u>			<u>128</u>		<u>100</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>22,624 C</u>		<u>14,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	4. 05	LUMP SUM CIP - CAPACITY, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION AND EQUIPMENT FOR CAPACITY,					
6		INCLUDING NEW FACILITIES, TEMPORARY					
7		FACILITIES, AND EXPANSION/REPURPOSING OF					
8		EXISTING FACILITIES; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS					
12		LAND					
13		DESIGN					
14		CONSTRUCTION					
15		EQUIPMENT					
16		TOTAL FUNDING	EDN				
17							
18	4. 05	<u>LUMP SUM CIP - CAPACITY, STATEWIDE</u>					
19							
20		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
21		<u>CONSTRUCTION AND EQUIPMENT FOR CAPACITY,</u>					
22		<u>INCLUDING NEW FACILITIES, TEMPORARY</u>					
23		<u>FACILITIES, AND EXPANSION/REPURPOSING OF</u>					
24		<u>EXISTING FACILITIES; GROUND AND SITE</u>					
25		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		<u>PLANS</u>					
28		<u>LAND</u>					
29		<u>DESIGN</u>					
30		<u>CONSTRUCTION</u>					
31		<u>EQUIPMENT</u>					
32		<u>TOTAL FUNDING</u>	<u>EDN</u>				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	[5. 06	LUMP SUM CIP - EQUITY, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
6		INCLUDING RENOVATION, EXPANSION AND/OR					
7		REPLACEMENT OF FACILITIES; GROUND AND					
8		SITE IMPROVEMENTS, EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1,000		1,000
11		LAND			±		±
12		DESIGN			3,400		1,550
13		CONSTRUCTION			17,945		7,395
14		EQUIPMENT			54		54
15		TOTAL FUNDING	EDN		22,400 C		10,000C]
16							
17	5. 06	<u>LUMP SUM CIP - EQUITY, STATEWIDE</u>					
18							
19		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
20		<u>CONSTRUCTION AND EQUIPMENT FOR EQUITY,</u>					
21		<u>INCLUDING RENOVATION, HEAT ABATEMENT,</u>					
22		<u>EXPANSION AND/OR REPLACEMENT OF</u>					
23		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
24		<u>EQUIPMENT AND APPURTENANCES.</u>					
25		PLANS			1,000		1,000
26		LAND			1		1
27		DESIGN			3,400		2,050
28		CONSTRUCTION			17,945		10,395
29		EQUIPMENT			54		554
30		TOTAL FUNDING	EDN		22,400 C		14,000 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
6.		AIEA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE AIR CONDITIONING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			1,300		
		TOTAL FUNDING	EDN		1,500 C		C
7.		AIEA HIGH SCHOOL, OAHU					
		DESIGN FOR A WEIGHT TRAINING FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					140
		TOTAL FUNDING	EDN			C	140 C
8.		AIEA HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR THE REPLACEMENT OF FOOTBALL FIELD AND TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			250		
		DESIGN			250		
		TOTAL FUNDING	EDN		500 C		C
9.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO CAFETERIA STAGE AND SUPPORT SPACES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			540		
		EQUIPMENT			10		
		TOTAL FUNDING	EDN		560 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF ADDITIONAL SECURITY CAMERAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			8		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		10 C		C
11.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			600		
		TOTAL FUNDING	EDN		700 C		C
11.01.		<u>ALA WAI ELEMENTARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IN BUILDINGS A, B, AND C. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>399</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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12.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING LOT FOR BUS TURN AROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			700		
		TOTAL FUNDING	EDN		725 C		C

<u>12.01.</u>		<u>ALVAH SCOTT ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT UPGRADES TO CAFETERIA RESTROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					
		<u>CONSTRUCTION</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	EDN				<u>899</u>
						C	<u>900 C</u>

13.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CEILING FANS IN EXISTING PORTABLES AND SECOND FLOOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			178		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		180 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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14.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				250	
		TOTAL FUNDING	EDN			300 C	C

15.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				900	
		TOTAL FUNDING	EDN			1,000 C	C

<u>15.01.</u>		<u>CAMPBELL HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE HEAT ABATEMENT AND AIR CONDITIONING UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					300
		<u>CONSTRUCTION</u>					2,000
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>2,300 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.		CASTLE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR THE EXPANSION OF CASTLE HIGH SCHOOL'S CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		100			
		DESIGN		800			
		TOTAL FUNDING	EDN	900 C			C
16.01.		CENTRAL MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR REPAVEMENT AND RESURFACING OF KUKUI, ADMINISTRATIVE, AND QUEEN EMMA PARKING LOTS.					
		CONSTRUCTION					310
		TOTAL FUNDING	EDN		C		310 C
16.02.		CENTRAL MAUI NEW MIDDLE SCHOOL, MAUI					
		PLANS AND DESIGN FOR A NEW MIDDLE SCHOOL IN CENTRAL MAUI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1,250
		DESIGN					1,250
		TOTAL FUNDING	EDN		C		2,500 C
17.		EAST KAPOLEI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					4,800
		EQUIPMENT					100
		TOTAL FUNDING	EDN		C		5,000 C

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CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
18.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			2,940		
		EQUIPMENT			10		
		TOTAL FUNDING	EDN		3,000 C		C
18.01.		<u>ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO UPDATE ELECTRICAL SYSTEM; INSTALLATION OF PERMANENT OUTDOOR STAGE AREA; RENOVATIONS/COVERED WALKWAYS.</u>					
		<u>CONSTRUCTION</u>					280
		<u>TOTAL FUNDING</u>	EDN		C		<u>280 C</u>
18.02.		<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF BUILDINGS F AND G. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>428</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	EDN		C		<u>430 C</u>
19.		EWA MAKAI MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR NEW WING. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			18,400		
		TOTAL FUNDING	EDN		18,400 C		C



CAPITAL IMPROVEMENT PROJECTS

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19.		<u>EWA MAKAI MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR THE THIRD WING AND OTHER IMPROVEMENTS TO THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>			18,400		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>18,400 C</u>		<u>C</u>
20.		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MODERNIZATION OF CAMPUS FACILITIES TO INCLUDE THE TRACK AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			150		
		<u>DESIGN</u>			800		
		<u>CONSTRUCTION</u>			8,550		
		<u>EQUIPMENT</u>			500		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>10,000 C</u>		<u>C</u>
20.01.		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE 2 OF CAMPUS MASTER PLAN IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,999</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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20.02.		<u>FERN ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>198</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>200 C</u>

21.		<u>HAIKU ELEMENTARY SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>			698		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		700 C		C

21.01.		<u>HONOKAA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR STUDENT DROP OFF AND PARKING.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,998</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.02.		<u>HELEMANO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE AND EXPAND THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					100
		<u>CONSTRUCTION</u>					3,500
		<u>EQUIPMENT</u>					400
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>4,000 C</u>
22.		<u>HONOKAA HIGH SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					50
		<u>DESIGN</u>					150
		<u>CONSTRUCTION</u>					700
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>900 C</u>
22.		<u>HONOKAA HIGH SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					50
		<u>DESIGN</u>					150
		<u>CONSTRUCTION</u>					700
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>2,000 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
23.		HONOKAA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL AND LIGHTING IMPROVEMENTS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	EDN		100 C		C
24.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			80		
		DESIGN			800		
		TOTAL FUNDING	EDN		880 C		C
24.01.		<u>ILIMA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE HEAT ABATEMENT AND AIR CONDITIONING UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>200</u>
		<u>CONSTRUCTION</u>					<u>800</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
24.02.		<u>ILIAHI ELEMENTARY SCHOOL, OAHU</u>					
		CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					450
		EQUIPMENT					50
		TOTAL FUNDING	EDN		C		500 C
25.		<u>JEFFERSON ELEMENTARY, OAHU</u>					
		EQUIPMENT FOR SECURITY FENCING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		EQUIPMENT				75	
		TOTAL FUNDING	EDN		75 C		C
26.		<u>KAHALA ELEMENTARY SCHOOL, OAHU</u>					
		CONSTRUCTION FOR REPLACEMENT OF STAGE FLOOR AND CURTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				60	
		TOTAL FUNDING	EDN		60 C		C
26.01.		<u>KAHALA ELEMENTARY SCHOOL, OAHU</u>					
		CONSTRUCTION FOR REPAINTING THE EXTERIOR OF CAMPUS BUILDINGS.					
		CONSTRUCTION					360
		TOTAL FUNDING	EDN		C		360 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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27.		KAHUKU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT AND/OR RENOVATION OF BLEACHERS AT FOOTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	EDN		300 C		C
28.		KAILUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			55		
		TOTAL FUNDING	EDN		60 C		C
29.		KAILUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF LIGHTS IN THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			40		
		EQUIPMENT			5		
		TOTAL FUNDING	EDN		50 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	29.01.	<u>KAILUA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PERFORMING ARTS AND MEDIA PRESENTATION CENTER AT KAILUA HIGH SCHOOL, OAHU.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>148</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>150 C</u>
	29.02.	<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO PAVE GRAVEL PARKING LOT ON THE MAKAI SIDE OF THE GYM, INCLUDING THE FIRE LANE AND FIRE ACCESS ALL THE WAY UP TO THE FENCE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>250 C</u>
	30.	<u>KAISER HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW TRACK AND SYNTHETIC FIELD TURF. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			100		
		<u>DESIGN</u>			350		
		<u>CONSTRUCTION</u>					4,500
		<u>TOTAL FUNDING</u>	<u>EDN</u>		450 C		4,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
30.01.		<u>KALAMA INTERMEDIATE SCHOOL, MAUI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERED PLAY COURT.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,498</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,500 C</u>
30.02.		<u>KALANI HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR GIRLS' LOCKER ROOM AND MULTIPURPOSE ATHLETIC FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>5,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>6,000 C</u>
30.03.		<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>250</u>
		<u>DESIGN</u>					<u>1,550</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,800 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
30.04.		<u>KALIHI WAENA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR GRAVEL PARKING LOT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>8</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10 C</u>
30.05.		<u>KAMALII ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A NEW COVERED PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>125</u>
		<u>DESIGN</u>					<u>125</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
30.06.		<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES, INCLUDING THE INSTALLATION AND MAINTENANCE OF A WHEELCHAIR LIFT FOR THE CAFETERIA AND LIBRARY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>317</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>320 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
31.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A GENERAL CLASSROOM PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			375		
		EQUIPMENT			50		
		TOTAL FUNDING	EDN		475 C		C
31.01.		<u>KAPAA HIGH SCHOOL, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS TO CAREER PATHWAY CLASSROOMS AND ADJOINING FACILITIES INCLUDING AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>				1,597	
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	EDN			<u>1,600 C</u>	
32.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN & CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	EDN		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
32.		<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			50		
		<u>CONSTRUCTION</u>			200		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>250</u>	<u>C</u>	<u>C</u>
32.01.		<u>KAU HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION TO PROVIDE IMPROVEMENTS FOR THE CURRENT LOCKER ROOM AND GYM RESTORATION.</u>					
		<u>CONSTRUCTION</u>					550
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>550 C</u>
32.02.		<u>KAUAI HIGH SCHOOL, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AUTOMOTIVE PAINT BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					247
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>

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32.03.		<u>KAPUNAHALA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS BETWEEN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					50
		<u>CONSTRUCTION</u>					699
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>
33.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS FOR NOISE ABATEMENT AND AIR CONDITIONING FOR SCHOOL CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		TOTAL FUNDING	EDN		100 C		C
34.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			200		
		DESIGN			800		
		CONSTRUCTION			4,000		5,000
		TOTAL FUNDING	EDN		5,000 C		5,000 C
35.		KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN FOR UPGRADES TO AN ALL-WEATHER AND SYNTHETIC TRACK.					
		DESIGN					300
		TOTAL FUNDING	EDN		C		300 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	35.01.	KEAAU HIGH SCHOOL, HAWAII					
3							
4		CONSTRUCTION TO CLEAR LAND ADJACENT					
5		TO THE SCHOOL; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		CONSTRUCTION					275
9		TOTAL FUNDING	EDN		C		275 C
10							
11	36.	KEAAU MIDDLE SCHOOL, HAWAII					
12							
13		PLANS, DESIGN AND CONSTRUCTION FOR					
14		COVERED WALKWAYS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		PLANS				5	
18		DESIGN				20	
19		CONSTRUCTION				650	
20		TOTAL FUNDING	EDN		675 C		C
21							
22	36.01.	KEOLU ELEMENTARY, OAHU					
23							
24		CONSTRUCTION TO RENOVATE OR REMOVE					
25		AND REPLACE WALKWAY COVER.					
26		CONSTRUCTION					60
27		TOTAL FUNDING	EDN		C		60 C
28							
29	37.	KIHEI HIGH SCHOOL, MAUI					
30							
31		PLANS, DESIGN AND CONSTRUCTION FOR A					
32		NEW HIGH SCHOOL IN KIHEI, MAUI. GROUND					
33		AND SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		PLANS					1,000
36		DESIGN					9,000
37		CONSTRUCTION					120,000
38		TOTAL FUNDING	EDN		B		100,000 B
39			EDN		C		30,000 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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38.		KILAUEA ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING B TO USE FOR ADMINISTRATIVE OFFICES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			120		
		CONSTRUCTION			1,400		
		TOTAL FUNDING	EDN		1,520 C		C

39.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		CONSTRUCTION FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			14,000		
		TOTAL FUNDING	EDN		14,000 C		C

39.01.		<u>KING KEKAULIKE HIGH SCHOOL, MAUI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT FOR TRACK AND FIELD UPGRADES AND REPLACEMENT OF STADIUM LIGHT FIXTURES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>3,998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,000 C</u>

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	39.02.	<u>KING WILLIAM C. LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADE AND INSTALLATION OF CLASSROOM EQUIPMENT/FURNITURE AND FANS IN OFFICE, BUILDING A AND C.</u>					
		<u>CONSTRUCTION EQUIPMENT</u>					339
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1</u> 340 C
	39.03.	<u>KONAWAENA HIGH SCHOOL, HAWAII</u>					
		<u>DESIGN AND EQUIPMENT FOR THE INSTALLATION OF A NEW LIGHTING SYSTEM FOR THE GYMNASIUM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN EQUIPMENT</u>					125
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		125 <u>250 C</u>
	40.	<u>LAHAINA INTERMEDIATE SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					15
		<u>CONSTRUCTION</u>					59
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		75 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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2	40.01.	LANIKAI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR THE CAFETERIA AT LANIKAI					
6		ELEMENTARY SCHOOL.					
7		PLANS					1
8		DESIGN					1
9		CONSTRUCTION					867
10		EQUIPMENT					1
11		TOTAL FUNDING	EDN				870 C
12							
13	40.02.	LEHUA ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION AND EQUIPMENT OF					
16		A NEW ADMINISTRATION BUILDING. GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					1
20		CONSTRUCTION					798
21		EQUIPMENT					1
22		TOTAL FUNDING	EDN				800 C
23							
24	41.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO PLAYGROUND AND BASKETBALL					
28		COURT; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		DESIGN					1
31		CONSTRUCTION					67
32		TOTAL FUNDING	EDN				68 C
33							
34	41.01.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
35							
36		CONSTRUCTION FOR RESTROOM RENOVATION;					
37		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
38		AND APPURTENANCES.					
39		CONSTRUCTION					350
40		TOTAL FUNDING	EDN				350 C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
41.02.		<u>MAKAWAO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,198</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,200 C</u>
41.03.		<u>MANANA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF 5 ADDITIONAL CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,999</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>2,000 C</u>
41.04.		<u>MAUI HIGH SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>299</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>300 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	41.05.	MAUI HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION TO RENOVATE					
5		AND EXPAND THE BAND/CHOIR BUILDING					
6		INCLUDING ADDITIONAL STORAGE. GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN					1
10		CONSTRUCTION					449
11		TOTAL FUNDING	EDN				450 C
12					C		
13	41.06.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		SLOPE REMEDIATION LOCATED ADJACENT TO					
17		PALAMA STREET; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS					1
21		DESIGN					1
22		CONSTRUCTION					83
23		TOTAL FUNDING	EDN				85 C
24					C		
25	41.07.	MAKAHA ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR ADA					
28		ACCESS AND IMPROVEMENTS FOR BUILDINGS A					
29		AND B; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		DESIGN					250
32		CONSTRUCTION					1,250
33		TOTAL FUNDING	EDN				1,500 C
34					C		
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
42.		MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION			630		
		TOTAL FUNDING	EDN		700 C		C
43.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					500
		CONSTRUCTION					9,500
		TOTAL FUNDING	EDN		C		10,000 C
43.01.		<u>MILILANI MAUKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>198</u>
		<u>TOTAL FUNDING</u>	EDN		C		<u>200 C</u>

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CAPITAL IMPROVEMENT PROJECTS

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44.		MILILANI MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RESURFACING OF PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			275		
		TOTAL FUNDING	EDN		300 C		C
44.01.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE ATHLETIC FIELD TO REPLACE THE WOODEN BLEACHERS WITH ALUMINUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					500
		EQUIPMENT					200
		TOTAL FUNDING	EDN			C	750 C
45.		MILILANI PRESBYTERIAN CHURCH, OAHU					
		DESIGN AND CONSTRUCTION FOR EXPANSION OF THE PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	EDN		100 C		C

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45.01.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR A SCHOOL-WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					1
		CONSTRUCTION					999
		TOTAL FUNDING	EDN			C	1,000 C

46.		MILILANI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF AIR CONDITIONING UNITS IN BUILDING B AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			300		
		EQUIPMENT			15		
		TOTAL FUNDING	EDN		325 C		C

47.		MOANALUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF A NEW SYNTHETIC 8-LANE TRACK. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			300		
		CONSTRUCTION					2,100
		TOTAL FUNDING	EDN		400 C		2,100 C



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47.01.		MOANALUA HIGH SCHOOL, OAHU					
		<u>PLANS, DESIGN AND CONSTRUCTION OF</u>					
		<u>PHASE II OF THE PERFORMING ARTS CENTER TO</u>					
		<u>INCLUDE SITE WORK, RELOCATION OF</u>					
		<u>PORTABLES, ELECTRICAL, AND AIR</u>					
		<u>CONDITIONING; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		PLANS					100
		DESIGN					500
		CONSTRUCTION					4,400
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>5,000 C</u>

48.		MOKAPU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS					
		TO INCLUDE MODERNIZATION OF CLASSROOMS					
		AND OTHER FACILITIES. GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES. THIS PROJECT IS DEEMED					
		NECESSARY TO QUALIFY FOR FEDERAL AID					
		FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1	
		EQUIPMENT				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>3 C</u>	<u>C</u>
			<u>EDN</u>			<u>1 N</u>	<u>N</u>



CAPITAL IMPROVEMENT PROJECTS

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48.01.		<u>MOMILANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF CAMPUS-WIDE ELECTRICAL UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					1
		CONSTRUCTION					599
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>

49.		<u>NAHIENAENA ELEMENTARY SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>					
		PLANS				1	
		DESIGN				15	
		CONSTRUCTION				59	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>75 C</u>		<u>C</u>

49.01.		<u>NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD, INCLUDING INSTALLATION OF A SCORE BOARD, VISITOR BLEACHERS, CONCESSION BOOTH, TRACK AND FIELD, AND AMERICANS WITH DISABILITIES ACT COMPLIANT RAMPS.</u>					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					497
		EQUIPMENT					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>



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49.02.		NEW HIGH SCHOOL IN EWA, OAHU					
		PLANS, LAND ACQUISITION AND DESIGN FOR A NEW HIGH SCHOOL IN EWA.					
		PLANS					1
		LAND					9,998
		DESIGN					1
		TOTAL FUNDING	EDN		B		10,000 B
50.		NUUANU ELEMENTARY SCHOOL, OAHU					
		PLANS, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND RENOVATION OF WALKWAY ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		CONSTRUCTION					68
		EQUIPMENT					1
		TOTAL FUNDING	EDN			70 C	C
51.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					500
		CONSTRUCTION					3,000
		TOTAL FUNDING	EDN			3,500 e	e



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51.		<u>PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				500	1
		<u>CONSTRUCTION</u>				3,000	359
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>3,500 C</u>	<u>360 C</u>

52.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				800	
		TOTAL FUNDING	EDN			1,000 C	C

53.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				20	
		DESIGN				100	
		TOTAL FUNDING	EDN			120 C	C



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	54.	PEARL CITY HIGH SCHOOL, OAHU					
3		DESIGN, CONSTRUCTION AND EQUIPMENT					
4		FOR TRACK AND FIELD IMPROVEMENTS. GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			250		
8		CONSTRUCTION			4,650		
9		EQUIPMENT			100		
10		TOTAL FUNDING	EDN		5,000 C		C
11							
12	54.01.	PEARL CITY HIGH SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION OF HANDICAP					
14		PARKING LOT BY TENNIS COURT. GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN					1
18		CONSTRUCTION					249
19		TOTAL FUNDING	EDN		C		250 C
20							
21	54.02.	PEARL HARBOR KAI ELEMENTARY, OAHU					
22		DESIGN AND CONSTRUCTION FOR					
23		IRRIGATION SYSTEM; GROUND AND SITE					
24		IMPROVEMENTS. EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN					1
27		CONSTRUCTION					49
28		TOTAL FUNDING	EDN		C		50 C
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54.03.		<u>PEARL CITY HIGH SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR THE RESURFACING AND INSTALLATION OF SPEED LIMIT SIGNS AND CROSSWALK ON HOOKIEKIE ST; GROUND AND SITE IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					100
		<u>DESIGN</u>					350
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>450 C</u>

55.		<u>QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OPERABLE PARTITION TO THE CAFETERIA AND A SPLIT AIR CONDITIONING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				10	
		<u>CONSTRUCTION</u>				500	
		<u>EQUIPMENT</u>				30	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			540 C	C

55.01.		<u>QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY LINKING A BUILDING TO THE CAFETERIA.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					333
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>335 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
56.		RADFORD HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF MULTI-PURPOSE CLASSROOM TO INCLUDE AIR-CONDITIONING, VENTILATION, PLUMBING, AND ELECTRICAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION				2,199	
		TOTAL FUNDING	EDN		101 C	2,199 C	
56.01.		RADFORD HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR SOIL TESTING AND REMEDIATION FOR THE ATHLETIC TRACK AND FIELD PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				250	
		TOTAL FUNDING	EDN		C	250 C	
57.		RED HILL ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE THE DRIVEWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			400		
		TOTAL FUNDING	EDN		420 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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57.01.		<u>ROYAL KUNIA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
		<u>NEW ELEMENTARY SCHOOL IN ROYAL KUNIA;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>PLANS</u>					100
		<u>DESIGN</u>					1,300
		<u>CONSTRUCTION</u>					100
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,500 C</u>

58.		<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
		<u>IMPROVEMENTS AND UPGRADES TO BUILDING F;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>DESIGN</u>			200		
		<u>CONSTRUCTION</u>			1,800		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 C</u>		<u>C</u>

58.01.		<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
		<u>FOR THE INTERIOR RENOVATION OF CLASSROOM</u>					
		<u>E-4 AND CONSTRUCTION OF INTERIOR WALLS IN</u>					
		<u>BUILDING E-4 TO FORM FOUR INDIVIDUAL</u>					
		<u>CLASSROOMS, INCLUDING CENTRAL AIR</u>					
		<u>CONDITIONING ELECTRICAL UPGRADES,</u>					
		<u>CLASSROOM EQUIPMENT, VIDEO, AND DATA</u>					
		<u>CONNECTIVITY.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					1,398
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,400 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
58.02.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF PORTABLE P-2.					
		CONSTRUCTION OF RESTROOM FACILITY FOR BOYS AND GIRLS CONNECTED TO P-1, P-2 OR P-6.					
		DESIGN					1
		CONSTRUCTION					398
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		400 C
59.		SEAGULL SCHOOLS CHILDCARE CENTER, OAHU					
		CONSTRUCTION FOR A CHILDCARE CENTER LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,200			
		TOTAL FUNDING	EDN	1,200 C			C
60.		SOLOMON ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1
		EQUIPMENT					1
		TOTAL FUNDING	EDN	3 C			C
			EDN	1 N			N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
60.		<u>SOLOMON ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>	<u>4,000</u>	
		<u>CONSTRUCTION</u>			<u>1</u>	<u>55,000</u>	
		<u>EQUIPMENT</u>			<u>1</u>	<u>1,000</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>3 C</u>	<u>12,000 C</u>	
			<u>EDN</u>		<u>1 N</u>	<u>48,000 N</u>	
[61-		<u>WAIAKEA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>100</u>		
		<u>DESIGN</u>			<u>150</u>		
		<u>CONSTRUCTION</u>			<u>800</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,050 C</u>		<u>C</u>
61.		<u>WAIAKEA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>100</u>		
		<u>DESIGN</u>			<u>150</u>		
		<u>CONSTRUCTION</u>			<u>800</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,050 C</u>		<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
62.		WAIAKEA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BATTING CAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			9		
		CONSTRUCTION			440		
		TOTAL FUNDING	EDN		450 C		C
63.		WAIANAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			400		
		CONSTRUCTION					4,500
		TOTAL FUNDING	EDN		500 C		4,500 C
64.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN TO CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS SP AND T. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					100
		DESIGN					400
		TOTAL FUNDING	EDN			C	500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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65.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE EXISTING WOODEN BLEACHERS WITH ALUMINUM BLEACHERS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				100	
		DESIGN				300	
		CONSTRUCTION				1,100	
		TOTAL FUNDING	EDN			1,500 C	C

66.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR LIBRARY EXPANSION & IMPROVEMENTS FOR DIGITAL MEDIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					50
		DESIGN					250
		TOTAL FUNDING	EDN			C	300C]

66.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR LIBRARY EXPANSION & IMPROVEMENTS FOR DIGITAL MEDIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					50
		DESIGN					350
		TOTAL FUNDING	EDN			C	400 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
67.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		400			
		TOTAL FUNDING	EDN	500 C			C
68.		WAIKIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		10			
		CONSTRUCTION		100			
		EQUIPMENT		40			
		TOTAL FUNDING	EDN	150 C			C
68.01.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION				1,249	
		TOTAL FUNDING	EDN		C	1,250 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	68.02.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR A MINDFUL LEARNING CENTER CLASSROOM;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					598
10		EQUIPMENT					1
11		TOTAL FUNDING	EDN		C		600 C
12							
13	69.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
14		SCHOOL, OAHU					
15							
16		PLANS AND DESIGN FOR A SCIENCE,					
17		TECHNOLOGY AND MEDIA BUILDING; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS				50	
21		DESIGN				350	
22		TOTAL FUNDING	EDN		400 C		C
23							
24	[70.]	WAIMEA MIDDLE SCHOOL, HAWAII					
25							
26		CONSTRUCTION OF A SPECIALTY AND					
27		SUPPORT CLASSROOM BUILDING; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		CONSTRUCTION				5,000	
31		TOTAL FUNDING	EDN		5,000 C		C
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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70.		<u>WAIMEA MIDDLE SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>			5,000		9,889
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>5,000 C</u>		<u>9,890 C</u>

71.		<u>WAIPAHA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW PARKING LOT AND REFURBISHMENT OF EXISTING PARKING AREA INTO FORMAL PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			50		
		<u>CONSTRUCTION</u>			500		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>550 C</u>		<u>C</u>

71.01.		<u>WAIPAHA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL SYSTEM UPGRADES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,999</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
72.		WAIPAHAU HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SYNTHETIC FIELD TURF, AN ALL WEATHER 8-LANE TRACK AND OTHER RELATED IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			5,300		
		EQUIPMENT			100		
		TOTAL FUNDING	EDN		5,500 C		C
73.		WAIPAHAU HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A RETAINING WALL BEHIND THE SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			50		
		DESIGN			150		
		CONSTRUCTION			600		
		TOTAL FUNDING	EDN		800 C		C
<u>73.01.</u>		<u>WAIPAHAU HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>200</u>
		<u>CONSTRUCTION</u>					<u>900</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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2	73.02.	WAIPAHU HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A CAMPUS					
5		WIDE ELECTRICAL UPGRADE; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				200	
9		CONSTRUCTION				1,800	
10		TOTAL FUNDING	EDN				2,000 C
11							
12	74.	WASHINGTON MIDDLE SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT					
15		FOR A NEW BAND ROOM AND RENOVATIONS TO					
16		EXISTING FOR HAWAIIAN STUDIES; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			200		
20		CONSTRUCTION			800		
21		EQUIPMENT			100		
22		TOTAL FUNDING	EDN		1,100 C		C
23							
24	74.01.	WASHINGTON MIDDLE SCHOOL, OAHU					
25							
26		CONSTRUCTION FOR THE RENOVATION OF					
27		EXISTING CLASSROOMS THAT ARE CURRENTLY					
28		BEING USED FOR WORK STORAGE TO CREATE					
29		STEM LAB.					
30		CONSTRUCTION				500	
31		TOTAL FUNDING	EDN				500 C
32							
33	74.02.	WASHINGTON MIDDLE SCHOOL, OAHU					
34							
35		PLANS AND DESIGN FOR AN AUDITORIUM					
36		COMPLEX.					
37		PLANS				150	
38		DESIGN				150	
39		TOTAL FUNDING	EDN				300 C
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CAPITAL IMPROVEMENT PROJECTS

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74.03. WASHINGTON MIDDLE SCHOOL, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE AIR CONDITIONING UNIT IN THE SCHOOL LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN							1
CONSTRUCTION							79
EQUIPMENT							200
TOTAL FUNDING			EDN			C	280 C

EDN400 - SCHOOL SUPPORT

75. 000014 LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS				5,200			5,200
TOTAL FUNDING			EDN	5,200 C			5,200 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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EDN600 - CHARTER SCHOOLS

75.01. KANU O KA AINA LEARNING OHANA, HAWAII

CONSTRUCTION FOR A NEW COMMUNITY RECREATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

TOTAL FUNDING

EDN

C

1,700

1,700 C

EDN407 - PUBLIC LIBRARIES

~~[76- 01- HS HEALTH AND SAFETY, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~

~~PLANS~~

~~200~~

~~200~~

~~DESIGN~~

~~400~~

~~300~~

~~CONSTRUCTION~~

~~2,399~~

~~1,499~~

~~EQUIPMENT~~

~~±~~

~~±~~

~~TOTAL FUNDING~~

~~AGS~~

~~3,000 C~~

~~2,000C]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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76. 01-HS HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>				200		
<u>DESIGN</u>				400		
<u>CONSTRUCTION</u>				2,399		2,499
<u>EQUIPMENT</u>				1		1
<u>TOTAL FUNDING</u>		<u>AGS</u>		3,000 C		2,500 C

77. P11104 NEW NANAKULI PUBLIC LIBRARY, OAHU

CONSTRUCTION FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

CONSTRUCTION				15,500		
<u>TOTAL FUNDING</u>		<u>AGS</u>		15,500 C		C

78. 92 NEW MAKIKI PUBLIC LIBRARY, OAHU

PLANS FOR A NEW MAKIKI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS				250		
<u>TOTAL FUNDING</u>		<u>AGS</u>		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	78.01.	WAIKIKI-KAPAHULU LIBRARY, OAHU					
3							
4		CONSTRUCTION FOR THE UPGRADE OF THE					
5		CURRENT IRRIGATION SYSTEM AND INSTALL AN					
6		IRRIGATION SYSTEM AT THE LIBRARY FOR THE					
7		BLIND AND PHYSICALLY HANDICAPPED.					
8		CONSTRUCTION					175
9		TOTAL FUNDING	AGS				175 C
10							
11	78.02.	WAIKIKI-KAPAHULU LIBRARY, OAHU					
12							
13		CONSTRUCTION TO COMPLETE RENOVATION					
14		OF THE LAWN AREAS FOR BOTH THE WAIKIKI-					
15		KAPAHULU LIBRARY AND THE LIBRARY FOR THE					
16		BLIND AND PHYSICALLY HANDICAPPED.					
17		CONSTRUCTION					150
18		TOTAL FUNDING	AGS				150 C
19							
20	78.03.	PUNA DISTRICT REGIONAL LIBRARY,					
21		HAWAII					
22							
23		PLANS AND DESIGN FOR A NEW REGIONAL					
24		LIBRARY LOCATED IN PAHOA IN THE PUNA					
25		DISTRICT OF HAWAII; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS					250
29		DESIGN					550
30		TOTAL FUNDING	AGS				800 C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

~~[79- P99635 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII~~

~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETTS TO HOUSE GADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII, PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

PLANS				4	
DESIGN				50	
CONSTRUCTION				5,799	
EQUIPMENT				50	
TOTAL FUNDING		DEF		5,908 €	€]

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
79.	P99035	YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETTS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KRAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			50		
		CONSTRUCTION			5,799		2,000
		EQUIPMENT			50		
		TOTAL FUNDING	DEF		5,900 C		2,000 C
79.01.	YC1501	YOUTH CHALLENGE ACADEMY, BUILDING 32 REPAIR AND IMPROVEMENTS, KALAELOA, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO BUILDING 32.					
		PLANS					20
		DESIGN					70
		CONSTRUCTION					250
		TOTAL FUNDING	DEF		C		340 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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UOH100 - UNIVERSITY OF HAWAII, MANOA

80. UHM, COCONUT ISLAND, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS			100		
DESIGN			300		
CONSTRUCTION			4,900		
EQUIPMENT			115		
TOTAL FUNDING		UOH	5,415	C	C

81. UHM, COCONUT ISLAND, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD PAULEY LABORATORY AND OTHER FACILITIES ON COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS			200		
DESIGN			500		
CONSTRUCTION			5,512		
EQUIPMENT			100		
TOTAL FUNDING		UOH	6,312	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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82. UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU

CONSTRUCTION FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

CONSTRUCTION			7,000		
TOTAL FUNDING	UOH		3,500 C		C
	UOH		3,500 E		E

83. UHM, STUDENT HOUSING IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STUDENT HOUSING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.

PLANS			1		
DESIGN			1		
CONSTRUCTION			4,097		
EQUIPMENT			1		
TOTAL FUNDING	UOH		4,100 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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84.		UHM, SNYDER HALL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL . PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.					
		PLANS			1,000		
		DESIGN			3,000		
		CONSTRUCTION			25,000		
		EQUIPMENT			1,000		
		TOTAL FUNDING	UOH		10,000 C		C
			UOH		20,000 E		E

84.01. R16 UHM, MARINE CENTER RELOCATION, OAHU

DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.

<u>DESIGN</u>						600
<u>CONSTRUCTION</u>						5,400
<u>TOTAL FUNDING</u>	UOH			E		<u>6,000 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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84.02. 442 UHM, DANIEL K. INOUE LIBRARY, OAHU

DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE DANIEL K. INOUE LIBRARY. PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.

<u>DESIGN</u>							
<u>CONSTRUCTION</u>							2,500
<u>TOTAL FUNDING</u>							10,000
			UOH			C	10,000 C
			UOH			R	1,000 R
			UOH			W	1,500 W

84.03. LYON ARBORETUM, OAHU

CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY.

<u>CONSTRUCTION</u>							2,200
<u>TOTAL FUNDING</u>							1,000 C
			UOH			C	1,200 R
			UOH			R	1,200 R

84.04. UHM, MAGOON FACILITY, OAHU

PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

<u>PLANS</u>							500
<u>DESIGN</u>							2,000
<u>TOTAL FUNDING</u>							2,500 C
			UOH			C	2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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84.05.		<u>UHM, HOLMES HALL, OAHU</u>					
		<u>PLANS AND DESIGN FOR THE RENOVATION, IMPROVEMENT, AND EXPANSION OF HOLMES HALL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.</u>					
		<u>PLANS DESIGN</u>					400
		<u>TOTAL FUNDING</u>	<u>UOH</u>				<u>1,600</u>
						<u>C</u>	<u>2,000 C</u>

UOH210 - UNIVERSITY OF HAWAII, HILO

85.		<u>UHH OFFICE OF MAUNA KEA MANAGEMENT, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AND RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					100
		<u>CONSTRUCTION</u>					1,900
		<u>TOTAL FUNDING</u>	<u>UOH</u>				<u>2,000 C</u>
							<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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85.01. 348 UHH, COLLEGE OF PHARMACY, NEW INSTRUCTIONAL FACILITY, HAWAII

DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW INSTRUCTIONAL FACILITY FOR THE UNIVERSITY OF HAWAII AT HILO COLLEGE OF PHARMACY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

DESIGN					
CONSTRUCTION					1
EQUIPMENT					31,999
<u>TOTAL FUNDING</u>					<u>1,000</u>
		UOH		C	28,000 C
		UOH		E	<u>5,000 E</u>

85.02. UNIVERSITY HAWAII AT HILO ASTRONOMY, HAWAII

CONSTRUCTION FOR THE MODERNIZATION AND REPAIR OF 2.2 METER TELESCOPE ON MAUNA KEA.

CONSTRUCTION					2,500
<u>TOTAL FUNDING</u>					<u>2,500 C</u>
		UOH		C	



CAPITAL IMPROVEMENT PROJECTS

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85.03.		<u>UHH, COLLEGE OF AGRICULTURAL, FORESTRY AND NATURAL RESOURCE MANAGEMENT, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ESTABLISH THE TEMPORARY SITE FOR THE UNIVERSITY OF HAWAII AT HILO INTERNATIONAL FLIGHT TRAINING CENTER AT THE HILO AIRPORT. PROJECT TO INCLUDE RENOVATING THE OLD HILO AIR TRAFFIC CONTROL TOWER AND ADJACENT BUILDING.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>500 C</u>

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

86.		<u>UNIVERSITY OF HAWAII - WEST OAHU, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF ROAD B ON THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI PARKWAY; PROJECT TO INCLUDE NECESSARY INTERSECTION IMPROVEMENTS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					<u>350</u>
		<u>CONSTRUCTION</u>					<u>3,150</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>3,500 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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2	[87.]	UNIVERSITY OF HAWAII - WEST OAHU,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		ALLIED HEALTH BUILDING. PROJECT TO					
7		INCLUDE GROUND AND SITE IMPROVEMENTS,					
8		EQUIPMENT AND APPURTENANCES, AND ALL					
9		PROJECT RELATED COSTS.					
10		DESIGN			800		
11		CONSTRUCTION			11,000		
12		TOTAL FUNDING	UOH		11,800 C		
13							
14	87.	<u>UNIVERSITY OF HAWAII - WEST OAHU</u>					
15		<u>ADMINISTRATION AND ALLIED HEALTH</u>					
16		<u>FACILITY, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
19		<u>ALLIED HEALTH AND ADMINISTRATION</u>					
20		<u>BUILDING. PROJECT TO INCLUDE GROUND AND</u>					
21		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
22		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
23		<u>COSTS.</u>					
24		<u>DESIGN</u>			800		
25		<u>CONSTRUCTION</u>			11,000	17,000	
26		<u>TOTAL FUNDING</u>	<u>UOH</u>		11,800 C	17,000 C	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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87.01. 827 UHWO, SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY, OAHU

PLANS AND DESIGN FOR THE NEW SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY AT THE UNIVERSITY OF HAWAII-WEST OAHU KAPOLEI CAMPUS. PROJECT TO INCLUDE COMPLETION OF THE DESIGN, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS
DESIGN

TOTAL FUNDING

UOH

C

199
1,801
2,000 C

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

88. HAW, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII

DESIGN AND CONSTRUCTION FOR RENOVATIONS TO NURSING AND CULINARY BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

100

CONSTRUCTION

500

TOTAL FUNDING

UOH

600 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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89.		KAP, KOPIKO CLASSROOMS AND COURTYARD, PHASE II, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR KOPIKO CLASSROOMS AND COURTYARD, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION					489
		EQUIPMENT					1
		TOTAL FUNDING	UOH			C	500 C

90.		LEE, NATIVE HAWAIIAN CENTER FOR EXCELLENCE, OAHU					
		DESIGN AND CONSTRUCTION FOR A NATIVE HAWAIIAN CENTER FOR EXCELLENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					1,900
		TOTAL FUNDING	UOH			C	2,000 C

90.01.		<u>LEE, THEATRE RENOVATION, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO THE LEEWARD COMMUNITY COLLEGE THEATRE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					100
		<u>CONSTRUCTION</u>					7,800
		<u>EQUIPMENT</u>					100
		<u>TOTAL FUNDING</u>	UOH			C	<u>8,000 C</u>

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
91.		MAU, MOLOKAI EDUCATION CENTER, MOLOKAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION, RENOVATION, REPAIR AND MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		2,248			
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	2,250			C
92.		UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		2,398			
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	2,400			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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[93- ~~SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.~~

PLANS							
DESIGN							
CONSTRUCTION						9,997	
EQUIPMENT							
TOTAL FUNDING			UOH			10,000 €	€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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93.		<u>SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.</u>					
		<u>PLANS</u>				<u>1</u>	<u>1</u>
		<u>DESIGN</u>				<u>1</u>	<u>1</u>
		<u>CONSTRUCTION</u>			<u>9,997</u>		<u>9,997</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>10,000 C</u>		<u>10,000 C</u>

94.		<u>HON-HONOLULU COMMUNITY COLLEGE - ADVANCED TECHNOLOGY AND TRAINING CENTER, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ADVANCED SCIENCE AND TECHNOLOGY FACILITY FOR HONOLULU COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.</u>					
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>			<u>34,395</u>		
		<u>EQUIPMENT</u>			<u>3,817</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>38,213 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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94.01.		<u>MAUI FOOD INNOVATION CENTER, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>THE MAUI FOOD INNOVATION CENTER AT THE</u>					
		<u>UNIVERSITY OF HAWAII, MAUI COLLEGE.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					2,698
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,700 C</u>

UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

[95- 536		SYS, HEALTH, SAFETY, AND CODE					
		REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR					
		MODIFICATIONS TO EXISTING FACILITIES					
		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
		HEALTH, SAFETY, AND CODE REQUIREMENTS.					
		PROJECT INCLUDES GROUND AND SITE					
		IMPROVEMENTS, STRUCTURAL RETROFITS, NEW					
		FACILITIES, AND ALL PROJECT RELATED					
		COSTS.					
		<u>PLANS</u>					±
		<u>DESIGN</u>					±
		<u>CONSTRUCTION</u>				27,998	28,998
		<u>TOTAL FUNDING</u>	<u>UOH</u>			28,000 €	29,000€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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95.	536	<u>SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>PLANS</u>				<u>1</u>	<u>1</u>
		<u>DESIGN</u>				<u>1</u>	<u>766</u>
		<u>CONSTRUCTION</u>			<u>27,998</u>		<u>28,233</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>28,000 C</u>		<u>29,000 C</u>

96.		SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS				±	
		DESIGN				±	
		CONSTRUCTION			49,997		
		EQUIPMENT				±	
		TOTAL FUNDING	UOH		50,000 C		€



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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96.		<u>SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>49,997</u>		<u>49,997</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>50,000 C</u>		<u>50,000 C</u>

97.		<u>SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>1</u>		
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>4 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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97.01.		<u>TRANSPACIFIC FIBER, STATEWIDE</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR CAPITAL ACQUISITION AND ACTIVATION OF INDEFEASIBLE RIGHT OF USE ON A MAJOR TRANSPACIFIC FIBER SYSTEM PLANNED TO REACH THE STATE OF HAWAII.</u>					
		<u>CONSTRUCTION</u>					5,999
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>6,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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H. CULTURE AND RECREATION
LNR802 - HISTORIC PRESERVATION

0.02. DIAMOND HEAD SEAWALL, OAHU

PLANS, DESIGN AND CONSTRUCTION COSTS ASSOCIATED WITH ASSESSING, REPAIRING, AND MAINTAINING DIAMOND HEAD SEAWALL.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

LNR

C

$\frac{1}{1}$
 $\frac{1}{1}$
1,498
1,500 C

0.03. HAWAIIAN MISSION CHILDREN'S SOCIETY, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESTORATION AND REPAIR PROJECTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

LNR

C

$\frac{1}{1}$
 $\frac{1}{1}$
549
 $\frac{1}{1}$
552 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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LNR804 - FOREST AND OUTDOOR RECREATION							
1.	D01C	CAMP 10 ACCESS ROAD BRIDGE, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PAIL KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.					
		PLANS			25		
		DESIGN			50		
		CONSTRUCTION			425	2,300	
		TOTAL FUNDING	LNR		500 C	2,300 C	
2.	D01F	FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.					
		PLANS			75		
		DESIGN			75		
		CONSTRUCTION			1,190	2,115	
		TOTAL FUNDING	LNR		1,340 C	2,115 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
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2	[3- D01G	PUUANAHULU SHOOTING RANGE FACILITY,					
3		HAWAII					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		THE PUUANAHULU SHOOTING RANGE FACILITY.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS			100		
11		DESIGN			150		
12		CONSTRUCTION			2,750	10,000	
13		TOTAL FUNDING	LNR		750 C	2,500 C	
14			LNR		2,250 N	7,500N]	
15							
16	[4-	MOANALUA GARDENS FOUNDATION, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS.					
20		THIS PROJECT QUALIFIES AS A GRANT,					
21		PURSUANT TO CHAPTER 42F, HRS.					
22		PLANS			±		
23		DESIGN			±		
24		CONSTRUCTION			448		
25		TOTAL FUNDING	LNR		450 C	€]	
26							
27	<u>4.</u>	<u>MOANALUA GARDENS FOUNDATION, OAHU</u>					
28							
29		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
30		<u>KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS</u>					
31		<u>TO INCLUDE ACCESS ROAD IMPROVEMENTS. THIS</u>					
32		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
33		<u>CHAPTER 42F, HRS.</u>					
34		<u>PLANS</u>			<u>1</u>		
35		<u>DESIGN</u>			<u>1</u>		
36		<u>CONSTRUCTION</u>			448	1,200	
37		<u>TOTAL FUNDING</u>	<u>LNR</u>		450 C	1,200 C	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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5.	HANAIEI RIVER, KAUAI						
	PLANS, DESIGN AND CONSTRUCTION TO REPAIR, REINFORCE AND UPGRADE THE HANAIEI RIVER BREACH.						
	PLANS				1		
	DESIGN				100		
	CONSTRUCTION				899		
	TOTAL FUNDING	LNR			1,000 C		e)

<u>5.</u>	<u>HANAIEI RIVER, KAUAI</u>						
	<u>PLANS, DESIGN AND CONSTRUCTION TO REPAIR, REINFORCE AND UPGRADE THE HANAIEI RIVER BREACH.</u>						
	<u>PLANS</u>				<u>1</u>		
	<u>DESIGN</u>				<u>100</u>		
	<u>CONSTRUCTION</u>				<u>899</u>		<u>1,500</u>
	<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>1,000</u> C		<u>1,500</u> C

<u>5.01. D02A</u>	<u>DLNR EAST OAHU RADIO REPEATER SYSTEM, OAHU</u>						
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEPARTMENT OF LAND AND NATURAL RESOURCES, DIVISION OF FORESTRY AND WILDLIFE, EAST OAHU RADIO REPEATER SYSTEM.</u>						
	<u>PLANS</u>						<u>1</u>
	<u>DESIGN</u>						<u>1</u>
	<u>CONSTRUCTION</u>						<u>197</u>
	<u>EQUIPMENT</u>						<u>1</u>
	<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>		<u>200</u> C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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5.02.	D02L	<u>KULA FOREST RESERVE, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR RECONSTRUCTION/RESURFACING TO EXISTING ACCESS ROADS, KULA FOREST RESERVE</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>250 C</u>

5.03.		<u>HEEIA STATE PARK, OAHU</u>					
		<u>CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS TO MAIN ROOF, STRUCTURAL BEAMS AND LANAI ROOF OF MAIN HALL BUILDING TO CORRECT LONG TERM TERMITE DAMAGE AND PROVIDE TERMITE TREATMENT OF STRUCTURE.</u>					
		<u>CONSTRUCTION</u>					<u>150</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>150 C</u>

5.04.		<u>HEEIA STATE PARK, OAHU</u>					
		<u>CONSTRUCTION FOR THE IMPROVEMENTS TO PARKING LOT AND ACCESS TO FISHPOND.</u>					
		<u>CONSTRUCTION</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	5.05.	<u>MAUNAWILI TRAIL VISITOR PARKING, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A PARKING AREA AND TRAILHEAD IMPROVEMENTS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>99</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>200 C</u>
	LNR806	PARKS ADMINISTRATION AND OPERATION					
	16. H66	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
		DESIGN					200
		CONSTRUCTION					2,000
		EQUIPMENT					800
		TOTAL FUNDING	LNR		C		3,000 C
	6. H66	<u>STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.</u>					
		<u>DESIGN</u>					<u>200</u>
		<u>CONSTRUCTION</u>					<u>2,900</u>
		<u>EQUIPMENT</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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[7- H65		LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
		PLANS				50	
		DESIGN				900	
		CONSTRUCTION				6,550	7,500
		TOTAL FUNDING	LNR			7,500 e	7,500e]

7. H65		<u>LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.</u>					
		<u>PLANS</u>				50	
		<u>DESIGN</u>				900	
		<u>CONSTRUCTION</u>				6,550	6,750
		<u>TOTAL FUNDING</u>	<u>LNR</u>			7,500 C	6,750 C

[8-		CENTRAL MAUI REGION SPORTS COMPLEX, MAUI					
		DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				500	
		CONSTRUCTION				4,200	
		TOTAL FUNDING	LNR			4,700 e	e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8.		<u>CENTRAL MAUI REGION SPORTS COMPLEX, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			500		
		CONSTRUCTION		4,200		5,000	
		TOTAL FUNDING	LNR	4,700 C		5,000 C	
9.		MANA DRAG RACING STRIP, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		498		500	
		TOTAL FUNDING	LNR	500 C		500 C	
10.		FRIENDS OF IOLANI PALACE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		998			
		TOTAL FUNDING	LNR	1,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
11.		GIRL SCOUTS OF HAWAII, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR INFRASTRUCTURE AND FACILITIES, STATEWIDE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			150		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LNR		1,250	C	C
12.		LIPOA POINT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION FOR THE PARCEL OF LAND; TMK 2-4-1-001-010-0000, LOCATED AT LIPOA POINT, MAUI.					
		LAND			20,000		
		TOTAL FUNDING	LNR		20,000	C	C
12.01.		<u>NEW STATE PARK, OAHU</u>					
		<u>PLANS FOR A NEW STATE PARK TO BE LOCATED IN THE VICINITY OF LANIAKEA AND CHUN'S REEF.</u>					
		<u>PLANS</u>					100
		<u>TOTAL FUNDING</u>	<u>LNR</u>			C	<u>100 C</u>
12.02.		<u>AHA HUI E KALA, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AT THE LAWAI INTERNATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					299
		<u>TOTAL FUNDING</u>	<u>LNR</u>			C	<u>300 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12		PACIFIC AMERICAN FOUNDATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			200		
		CONSTRUCTION			700		
		TOTAL FUNDING	LNR		1,000		e]
13		<u>PACIFIC AMERICAN FOUNDATION, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			100		
		<u>DESIGN</u>			200		
		<u>CONSTRUCTION</u>			700		500
		<u>TOTAL FUNDING</u>	<u>LNR</u>		1,000		500 C
		LNR801 - OCEAN-BASED RECREATION					
14	B99C	MARINE DEBRIS MITIGATION, STATEWIDE					
		CONSTRUCTION FOR THE REMOVAL OF MARINE DEBRIS FROM STATE WATERS AND SHORELINES.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	LNR		2,000		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[15-]	B99	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION		12,896		7,661	
		TOTAL FUNDING	LNR	11,510 C		6,050 C	
			LNR	825 N		750 N	
			LNR	563 P		863 P]	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.	B99	<u>LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>12,896</u>		<u>6,661</u>
		<u>TOTAL FUNDING</u>			<u>11,510 C</u>		<u>5,050 C</u>
			<u>LNR</u>				
			<u>LNR</u>		<u>825 N</u>		<u>750 N</u>
			<u>LNR</u>		<u>563 P</u>		<u>863 P</u>
16.	B95A	<u>KIKIAOLA SMALL BOAT HARBOR FEDERAL PROJECT, KAUAI</u>					
		<u>CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR THE FEDERAL NAVIGATIONAL IMPROVEMENTS PROJECT AT KIKIAOLA SMALL BOAT HARBOR.</u>					
		<u>CONSTRUCTION</u>			<u>2,450</u>		
		<u>TOTAL FUNDING</u>		<u>LNR</u>	<u>2,450 C</u>		<u>C</u>
16.01.		<u>KIHEI BOAT RAMP, HAWAII</u>					
		<u>CONSTRUCTION FOR PROJECTS RELATED TO RE-GRADING, LAYING, PATCHING, REMOVAL, AND LINE-STRIPING.</u>					
		<u>CONSTRUCTION</u>					<u>200</u>
		<u>TOTAL FUNDING</u>		<u>LNR</u>	<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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16.02.		<u>MAALAEA SMALL BOAT HARBOR, MAUI</u>					
		<u>CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					370
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>370 C</u>

16.03.		<u>WAIANAE SMALL BOAT HARBOR, OAHU</u>					
		<u>CONSTRUCTION FOR ROAD, PARKING REPAIRS AND PERIMETER FENCING ON THE WESTERN END OF THE PROPERTY.</u>					
		<u>CONSTRUCTION</u>					2,000
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,000 C</u>

AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

17- Q104		LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.					
		PLANS					±
		DESIGN				999	1,199
		CONSTRUCTION				9,000	8,800
		TOTAL FUNDING	AGS			10,000 C	10,000C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
17.	Q104	<u>LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>999</u>		<u>500</u>
		<u>CONSTRUCTION</u>			<u>9,000</u>		<u>4,499</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>10,000 C</u>		<u>5,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		I. PUBLIC SAFETY					
		PSD900 - GENERAL ADMINISTRATION					
		[1. P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM CIP, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NEW, ADDITIONS, RENOVATIONS, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS, SITES AND UTILITIES AT FACILITIES, STATEWIDE.					
		PLANS			±		±
		LAND			±		±
		DESIGN			±		±
		CONSTRUCTION			15,997		15,997
		TOTAL FUNDING	AGS		16,000 C		16,000C]
		1. P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM CIP, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NEW, ADDITIONS, RENOVATIONS, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS, SITES AND UTILITIES AT FACILITIES, STATEWIDE.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			15,997		13,997
		TOTAL FUNDING	AGS		16,000 C		14,000 C
		1.01. OAHU COMMUNITY CORRECTIONAL CENTER, OAHU					
		PLANS FOR THE RELOCATION OF OCCC AND EXPANSION OF PRISON CAPACITY.					
		PLANS					5,000
		TOTAL FUNDING	PSD		C		5,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1							
2	1.02.	<u>MAUI REGIONAL PUBLIC SAFETY COMPLEX,</u>					
3		<u>MAUI</u>					
4							
5		<u>PLANS AND DESIGN FOR A NEW MAUI</u>					
6		<u>REGIONAL PUBLIC SAFETY COMPLEX.</u>					
7		<u>PLANS</u>					750
8		<u>DESIGN</u>					750
9		<u>TOTAL FUNDING</u>	<u>PSD</u>		<u>C</u>		<u>1,500 C</u>
10							
11	LNR810 -	PREVENTION OF NATURAL DISASTERS					
12							
13	2. 13	<u>GENERAL FLOOD CONTROL PLAN UPDATE,</u>					
14		<u>STATEWIDE</u>					
15							
16		<u>PLANS FOR GENERAL FLOOD CONTROL PLAN</u>					
17		<u>UPDATE TO RESEARCH AND INVENTORY FLOOD</u>					
18		<u>DATA AND INCORPORATION INTO NEWLY</u>					
19		<u>DEVELOPED GENERAL FLOOD CONTROL PLAN WEB</u>					
20		<u>APPLICATION.</u>					
21		<u>PLANS</u>					570
22		<u>TOTAL FUNDING</u>	<u>LNR</u>				570 C
23							C
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	3. A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
9							
10							
11							
12							
13		PLANS			1		1
14		LAND			1		1
15		DESIGN			200		200
16		CONSTRUCTION			550		550
17		EQUIPMENT			1,248		1,248
18		TOTAL FUNDING	DEF		2,000 C		2,000 C
19							
20	4. A40	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
21							
22							
23		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
24							
25							
26							
27							
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31		PLANS			1		1
32		LAND			1		1
33		DESIGN			30		30
34		CONSTRUCTION			2,034		2,034
35		EQUIPMENT			434		434
36		TOTAL FUNDING	DEF		2,400 C		2,400 C
37			DEF		100 N		100 N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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~~5. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

DESIGN							
CONSTRUCTION						700	
TOTAL FUNDING						11,900	
			DEF			2,050 C	C
			DEF			10,550 N	N

5. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN						700	1,200
CONSTRUCTION						11,900	2,200
TOTAL FUNDING						2,050 C	1,700 C
			DEF			10,550 N	1,700 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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6. AR1401 ARMY AVIATION SUPPORT FACILITY
 (AASF), KALAELOA, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			1	
DESIGN			256	
CONSTRUCTION			30,036	
EQUIPMENT			25	901
TOTAL FUNDING	DEF		4,536 C	
	DEF		25,782 N	901 N

~~[7- TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT, TO PROVIDE SUBMARINE TRANS-PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.~~

PLANS			±	
LAND			±	
DESIGN			±	
CONSTRUCTION			19,996	
EQUIPMENT			±	
TOTAL FUNDING	DEF		20,000 C	e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.		<u>TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE SUBMARINE TRANS-PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>LAND</u>				<u>1</u>	
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>996</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>DEF</u>			<u>1,000</u>	<u>C</u>
7.01.	AD2071	<u>ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FAILING AND INEFFICIENT EQUIPMENT WITH ENERGY EFFICIENT BUILDING AC AND LIGHTING SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>400</u>
		<u>CONSTRUCTION</u>					<u>10,102</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>			<u>C</u>	<u>2,676 C</u>
			<u>DEF</u>			<u>N</u>	<u>7,826 N</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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7.02. A45 AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING DEPARTMENT OF DEFENSE FACILITIES TO MEET ADA REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS							
DESIGN							<u>1</u>
CONSTRUCTION							<u>1</u>
TOTAL FUNDING							598
			AGS				<u>300 C</u>
			AGS				<u>300 N</u>

7.03. P12100 LUMP SUM CIP - DEPARTMENT OF DEFENSE FACILITIES, INFRASTRUCTURE, AND DEVICES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES, IMPROVEMENTS AND RENOVATIONS, TO INCLUDE REPAIR AND MAINTENANCE AND HEALTH AND SAFETY PROJECTS FOR DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE.

PLANS							
DESIGN							<u>1</u>
CONSTRUCTION							448
EQUIPMENT							<u>550</u>
TOTAL FUNDING							<u>1</u>
			DEF				<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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7.04.		<u>CIVIL AIR PATROL, OAHU</u>					
		<u>CONSTRUCTION FOR THE REROOFING,</u>					
		<u>STRUCTURAL REPAIR AND EXTERNAL PAINTING</u>					
		<u>FOR CIVIL AIR PATROL CENTRAL</u>					
		<u>HEADQUARTERS.</u>					
		<u>CONSTRUCTION</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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K. GOVERNMENT-WIDE SUPPORT
GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A
CONTINGENCY FUND FOR PROJECT ADJUSTMENT
PURPOSES SUBJECT TO THE PROVISIONS OF THE
APPROPRIATIONS ACT.

PLANS			1	1
TOTAL FUNDING	GOV		1 C	1 C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

~~[2- 00-01 HAWAIIAN HOMELANDS TRUST FUND,
STATEWIDE~~

~~CONSTRUCTION TO AUTHORIZE THE
TRANSFER OF GENERAL OBLIGATION BOND FUNDS
TO THE HAWAIIAN HOMELANDS TRUST FUND TO
SATISFY THE PROVISIONS OF ACT 14, SPSLH
1995.~~

CONSTRUCTION			30,000	10,000
TOTAL FUNDING	BUF		30,000 C	10,000 C

2. 00-01 HAWAIIAN HOMELANDS TRUST FUND,
STATEWIDE

CONSTRUCTION TO AUTHORIZE THE
TRANSFER OF GENERAL OBLIGATION BOND FUNDS
TO THE HAWAIIAN HOMELANDS TRUST FUND TO
SATISFY THE PROVISIONS OF ACT 14, SPSLH
1995.

CONSTRUCTION			30,000	29,383
TOTAL FUNDING	BUF		30,000 C	29,383 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	[3- 00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION		53,000			
		TOTAL FUNDING	BUF	53,000 C			E]
	3. 00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION		53,000		353,000	W
		TOTAL FUNDING	BUF	53,000 C		399,000	
						399,000 C	
						353,000	E
	TAX107 -	SUPPORTING SERVICES - REVENUE COLLECTION					
	4. 3	TAX SYSTEM MODERNIZATION (TSM), STATEWIDE					
		DESIGN AND CONSTRUCTION OF A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.					
		DESIGN		16,000		1	
		CONSTRUCTION		1		16,000	
		TOTAL FUNDING	TAX	16,001 C		16,001 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES

~~[5- Q102 LUMP SUM HEALTH AND SAFETY,
INFORMATION AND COMMUNICATION
SERVICES DIVISION, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR REPAIRS,
MODERNIZATION, AND EXPANSION OF CRITICAL
COMMUNICATIONS SYSTEMS, INCLUDING THE
STATEWIDE AVENUE AND HAWAIIAN MICROWAVE
SYSTEMS AND LAND MOBILE RADIO, STATEWIDE
SHARED BLENDED RADIO SYSTEM, AND NEW
RADIO SITES AND TOWERS STATEWIDE.~~

PLANS		149	149
LAND		±	±
DESIGN		680	400
CONSTRUCTION		6,320	3,800
EQUIPMENT		2,100	2,000
TOTAL FUNDING	AGS	9,250 €	6,350€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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5.	Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.					
		PLANS			149		1
		LAND			1		1
		DESIGN			680		400
		CONSTRUCTION			6,320		2,000
		EQUIPMENT			2,100		348
		TOTAL FUNDING	AGS		9,250 C		2,750 C

AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

6.	U101A	ENTERPRISE RESOURCE PLANNING (ERP), STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AN ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR THE STATE OF HAWAII.					
		PLANS			2,000		2,000
		DESIGN			5,000		5,000
		CONSTRUCTION			16,999		16,999
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		24,000 C		24,000 C



CAPITAL IMPROVEMENT PROJECTS

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7. U102		ENTERPRISE IT INFRASTRUCTURE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.					
		PLANS			500		500
		DESIGN			1,500		1,500
		CONSTRUCTION			1,000		1,000
		EQUIPMENT			3,000		3,000
		TOTAL FUNDING	AGS		6,000 C		6,000 C

7.01.		<u>FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY COMMAND CENTER, OAHU</u>					
		<u>PLANS, LAND ACQUISITION AND DESIGN FOR TMKS: 9-5-046-041; 9-5-046-010; 9-5-002-057; 9-5-046-018; AND 9-5-046-042, TO BE DESIGNATED FOR THE SITE OF THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY COMMAND CENTER.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>11,498</u>
		<u>DESIGN</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>11,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

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LNR101 - PUBLIC LANDS MANAGEMENT

8. E00C ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU

PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.

PLANS			200		
DESIGN			100		
CONSTRUCTION					1,000
TOTAL FUNDING	LNR		150 C		500 C
	LNR		150 R		500 R

8.01. E00D KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI

PLANS AND DESIGN FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.

PLANS					700
DESIGN					100
TOTAL FUNDING	LNR			B	400 B
	LNR			R	400 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

~~[9- E109 CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.~~

PLANS		7,361		7,361
LAND		±		±
DESIGN		±		±
CONSTRUCTION		±		±
EQUIPMENT		±		±
TOTAL FUNDING	AGS	7,365	€	7,365€



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
9.	E109	<u>CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>		7,361		8,668	
		<u>LAND</u>		1		1	
		<u>DESIGN</u>		1		1	
		<u>CONSTRUCTION</u>		1		1	
		<u>EQUIPMENT</u>		1		1	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>7,365 C</u>		<u>8,672 C</u>	
10.	Q101	<u>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.</u>					
		<u>PLANS</u>		100		100	
		<u>LAND</u>		1		1	
		<u>DESIGN</u>		1,390		1,300	
		<u>CONSTRUCTION</u>		13,400		14,608	
		<u>EQUIPMENT</u>		9		9	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>14,900 C</u>		<u>16,018 C</u>	



CAPITAL IMPROVEMENT PROJECTS

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11. T105 LUMP SUM ADVANCE PLANNING, STATEWIDE

PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.

PLANS		1,000		1,000
TOTAL FUNDING	AGS	1,000 C		1,000 C

~~12. V104 LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE~~

~~PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.~~

PLANS		1		
DESIGN		99		
CONSTRUCTION		900		
TOTAL FUNDING	AGS	1,000 C		e]



CAPITAL IMPROVEMENT PROJECTS

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12. V104 LUMP SUM STATE OFFICE BUILDING
 REMODELING, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
 REMODELING AND UPGRADE OF STATE-OWNED
 OFFICES, OCCUPIED BY STATE AGENCIES TO
 ACCOMMODATE AGENCIES OPERATIONAL
 REQUIREMENTS. PROJECT INCLUDES RENOVATION
 FOR REORGANIZATION, PROGRAM CHANGES, AND
 STAFFING CHANGES, AS WELL AS CORRECTION
 OF INEFFICIENT OFFICE LAYOUTS, ENERGY
 CONSERVATION, LIGHTING, VENTILATION,
 PLUMBING, ELECTRICAL, AND
 DATA/COMMUNICATIONS SYSTEMS.

<u>PLANS</u>					
<u>DESIGN</u>				<u>1</u>	<u>1</u>
<u>CONSTRUCTION</u>				<u>99</u>	<u>99</u>
<u>TOTAL FUNDING</u>		<u>AGS</u>		<u>900</u>	<u>400</u>
				<u>1,000 C</u>	<u>500 C</u>

13. V101 STATE CAPITOL BUILDING, REPLACE AND
 RECONSTRUCT FIFTH FLOOR FAÇADE, OAHU

 DESIGN AND CONSTRUCTION TO REPLACE
 PRE-CAST CONCRETE MULLIONS, SILL PANELS
 AND WINDOWS, ROOF DECK WATERPROOFING, AND
 RELATED IMPROVEMENTS AT THE STATE CAPITOL
 BUILDING.

<u>DESIGN</u>				1,000	
<u>CONSTRUCTION</u>				8,000	
<u>TOTAL FUNDING</u>		<u>AGS</u>		9,000 C	C

CAPITAL IMPROVEMENT PROJECTS

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14.	T102	STATE CAPITOL, REPLACE UPPER ROOF, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.					
		DESIGN			265		
		CONSTRUCTION					4,134
		TOTAL FUNDING	AGS		265 C		4,134C]

14.	T102	STATE CAPITOL BUILDING, REPLACE UPPER ROOF, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.					
		DESIGN			265		
		CONSTRUCTION					4,134
		TOTAL FUNDING	AGS		265 C		4,134 C



CAPITAL IMPROVEMENT PROJECTS

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[15- P104 ~~WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU~~

~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEED AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.~~

PLANS							
DESIGN							
CONSTRUCTION						649	500
EQUIPMENT							
TOTAL FUNDING			AGS			652 €	500€



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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15.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEED AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		PLANS			1		
		DESIGN			1	500	
		CONSTRUCTION		649		1,500	
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	652 C		2,000 C	
16.		BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION		1,998			
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	2,000 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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16.01.		<u>LILIHA CIVIC CENTER, OAHU</u>					
		<u>PLANS AND DESIGN TO DEVELOP A FACILITY AT LILIHA CIVIC CENTER, OAHU.</u>					
		<u>PLANS</u>					7,500
		<u>DESIGN</u>					7,500
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>15,000 C</u>
16.02.		<u>MOLOKAI ATHLETIC COMPLEX, MOLOKAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF GYM, FOOTBALL FIELD, TENNIS COURTS AND BASEBALL FIELD.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					398
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>400 C</u>
16.03.		<u>KAUAI MUSEUM ASSOCIATION, LTD, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS OF THE MUSEUM, TO INCLUDE INSTALLATION OF A PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					775
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>776 C</u>



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.04.		<u>WAIMANALO COMMUNITY MASTER LAND USE PLAN, OAHU</u>					
		<u>PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATE LAND USE NEEDS, MANAGEMENT AND ASSESSMENT FOR STATE OCCUPIED LAND AND FACILITIES IN WAIMANALO.</u>					
		<u>PLANS</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250 C</u>
16.05.		<u>ANEKONA OULI KANEHOA VFD COMPANY, HAWAII</u>					
		<u>CONSTRUCTION FOR A VOLUNTEER APPARATUS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>20</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>20 C</u>
16.06.		<u>BISHOP MUSEUM, FACILITY IMPROVEMENTS, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR THE DEFERRED MAINTENANCE OF VARIOUS BISHOP MUSEUM BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION EQUIPMENT</u>					<u>999</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.07.		<u>MAUI ARTS AND CULTURAL CENTER, MAUI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND FACILITY/GROUNDS EXPANSION IN ACCORDANCE WITH THE MASTER DEVELOPMENT PLAN FOR THE MAUI ARTS AND CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>623</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>625 C</u>
16.08.		<u>LYMAN HOUSE MEMORIAL MUSEUM, HAWAII</u>					
		<u>CONSTRUCTION OF A NEW ISLAND HERITAGE GALLERY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>500 C</u>
16.09.		<u>THE FILIPINO COMMUNITY CENTER, INC., OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT EXISTING CENTRAL AIR-CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>547</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>550 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		SUB201 - CITY AND COUNTY OF HONOLULU					
17.		HAMAKUA MARSH AND KAELEPULU AND KAWAINUI STREAMS, OAHU					
		DESIGN AND CONSTRUCTION FOR MANGROVE ERADICATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			780		
		TOTAL FUNDING	CCH		800 C		C
18.		CENTRAL OAHU AMBULANCE FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU LOCATED ON TMK: 9-4-122-103.					
		PLANS			100		
		DESIGN			500		
		CONSTRUCTION			3,249		
		EQUIPMENT			1		
		TOTAL FUNDING	CCH		3,850 C		C
18.01.		<u>NANAKULI AVENUE CROSSWALK IMPROVEMENTS, WAIANAE, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A TRAFFIC STUDY AND THE POSSIBLE RELOCATION OF EXISTING CROSSWALK.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					125
		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>		<u>127 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2		SUB301 - COUNTY OF HAWAII					
4	19-	WAIMEA DISTRICT/REGIONAL PARK, HAWAII					
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		WAIMEA DISTRICT/REGIONAL PARK, PHASE 1,					
8		FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.					
9		PLANS			1,000		
10		DESIGN			1,000		
11		CONSTRUCTION			3,000		
12		TOTAL FUNDING	COH		2,500 C		C
13			COH		2,500 S		S]
15	19.	<u>WAIMEA DISTRICT/REGIONAL PARK, HAWAII</u>					
17		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
18		<u>WAIMEA DISTRICT/REGIONAL PARK, PHASE 1,</u>					
19		<u>FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.</u>					
20		<u>PLANS</u>			1,000		
21		<u>DESIGN</u>			1,000		
22		<u>CONSTRUCTION</u>			3,000		8,000
23		<u>TOTAL FUNDING</u>	<u>COH</u>		2,500 C		4,000 C
24			<u>COH</u>		2,500 S		4,000 S
26	19.01.	<u>HAWAII OCEAN VIEW ESTATES, HAWAII</u>					
28		<u>PLANS AND DESIGN FOR THE EXPANSION OF</u>					
29		<u>WATER RESOURCES.</u>					
30		<u>PLANS</u>					125
31		<u>DESIGN</u>					600
32		<u>TOTAL FUNDING</u>	<u>COH</u>			C	725 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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SUB401 - COUNTY OF MAUI

19.02. WATER TRANSMISSION AND STORAGE, MAUI

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW WATER TRANSMISSION AND/OR STORAGE FACILITY FOR UPCOUNTRY MAUI.

PLANS							
LAND							1
DESIGN							1
CONSTRUCTION							1
<u>TOTAL FUNDING</u>							<u>2,497</u>
			<u>COM</u>			<u>C</u>	<u>2,500 C</u>

SUB501 - COUNTY OF KAUAI

20. KILAUEA SCHOOL WATERLINE IMPROVEMENTS, KAUAI

PLANS, DESIGN AND CONSTRUCTION TO REPAIR, UPGRADE AND INSTALL WATERLINES FOR FIRE PROTECTION SPRINKLERS AT KILAUEA SCHOOL.

PLANS						50	
DESIGN						100	
CONSTRUCTION						1,150	
<u>TOTAL FUNDING</u>						<u>1,300 C</u>	<u>C</u>

~~21. HAWAIIAN ISLAND LAND TRUST, KAUAI~~

~~PLANS, LAND ACQUISITION, AND DESIGN FOR A LONG RANGE DEVELOPMENT PLAN FOR THE FORMER COCONUT PALMS SITE.~~

PLANS						50	
LAND						170	
DESIGN						50	
TOTAL FUNDING						270 E	E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.		<u>HAWAIIAN ISLAND LAND TRUST, KAUAI</u>					
		<u>PLANS, LAND ACQUISITION, AND DESIGN FOR A LONG RANGE DEVELOPMENT PLAN FOR THE FORMER COCO PALMS SITE.</u>					
		<u>PLANS</u>				50	
		<u>LAND</u>				170	
		<u>DESIGN</u>				50	
		<u>TOTAL FUNDING</u>	<u>COK</u>			<u>270 C</u>	<u>C</u>
21.01.		<u>SHELTERED BUS STOPS, KAUAI</u>					
		<u>CONSTRUCTION FOR APPROXIMATELY 46 SHELTERED BUS STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS; CONSTRUCTION TO INCLUDE LARGER PADS TO ACCOMMODATE AMERICANS WITH DISABILITIES ACT; TRANSITION ACCESSIBILITY; PROTECTIVE TRANSIT SHELTER WITH LIGHTING, TRASH AND RECYCLING RECEPTACLES, AND A BIKE RACK.</u>					
		<u>CONSTRUCTION</u>					600
		<u>TOTAL FUNDING</u>	<u>COK</u>			<u>C</u>	<u>600C"</u>



1 SECTION 6. Part V, Act 134, Session Laws of Hawaii 2013,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 40.1. Provided that of the general obligation
5 fund appropriation for the department of land and natural
6 resources, (LNR 141), the sum of \$6,000,000 or so much thereof as
7 may be necessary for fiscal year 2014-2015 shall be expended by
8 the department of land and natural resources for rockfall and
9 flood mitigation, statewide, provided further that of the total
10 sum:

11 (1) \$1,000,000 shall be used for rockfall mitigation,
12 along menehune road, Kauai."

13 (2) By adding a new section to read as follows:

14 "SECTION 41.1. Provided that of the general obligation
15 fund appropriation for Hawaii health systems corporation (HTH
16 212), the sum of \$40,000,000 or so much thereof as may be
17 necessary for fiscal year 2014-2015 shall be expended by the
18 Hawaii health systems corporation for repair and maintenance
19 projects, including those to correct health and safety
20 deficiencies; provided further that of the total sum:



- 1 (1) \$850,000 shall be used for mechanical and electrical
- 2 improvements, including plumbing, piping, pumps, steam
- 3 lines and traps at Maui Memorial Medical Center;
- 4 (2) \$2,000,000 shall be used for elevator replacement at
- 5 Kona Community Hospital;
- 6 (3) \$2,000,000 shall be used to for electrical upgrades at
- 7 Kona Community Hospital;
- 8 (4) \$1,000,000 shall be used for asbestos abatement at
- 9 Kona Community Hospital.
- 10 (5) \$2,000,000 shall be used for facility repairs at Maui
- 11 Memorial Medical Center;
- 12 (6) \$2,650,000 shall be used for facility repairs at Kula
- 13 Hospital;
- 14 (7) \$500,000 shall be used for cesspool closures and
- 15 installation of new systems at Kula Hospital;
- 16 (8) \$3,285,000 shall be used for air conditioning system
- 17 upgrades and duct work at Hilo Medical Center."
- 18 (3) By adding a new section to read as follows:
- 19 "SECTION 41.2. Provided that of the general obligation fund
- 20 appropriation for Lump Sum Public Housing Development,



1 Improvements, and Renovations, Statewide, for the Department of
2 Human Services (HMS220), the sum of \$1,500,000 or so much
3 thereof as may be necessary for fiscal year 2014-2015 shall be
4 expended as follows:

5 (1) \$1,500,000 for the construction of plumbing, electrical
6 repairs and leakage repairs at the Palolo Valley Housing."

7 (4) By adding a new section to read as follows:

8 "SECTION 41.3. Provided that of the general obligation
9 bond fund appropriation for the department of education, (EDN
10 100), Kalani High School, girl's locker room and multi-purpose
11 athletic facility, the sum of \$6,000,000 or so much thereof as
12 may be necessary for fiscal year 2014-2015 shall be expended by
13 the department of education with the intent to provide gender
14 equity in accordance with the Patsy T. Mink Equal Opportunity
15 Education Act (Title IX).

16 (5) By adding a new section to read as follows:

17 "SECTION 41.4. Provided that of the revenue bond fund
18 appropriation for the university of Hawaii, (UOH 100), Marine
19 Center Relocation, the sum of \$6,000,000 or so much thereof as
20 may be necessary for fiscal year 2014-2015 shall not be expended
21 by the university of Hawaii until such time as an executed lease



1 agreement is signed between the department of transportation and
2 the university of Hawaii."

3 (6) By adding a new section to read as follows:

4 "SECTION 42.1. Provided that of the general obligation fund
5 appropriation for Retrofit Public Buildings with Hurricane
6 Protective Measures, Statewide, for the Department of Defense
7 (DEF 110), the sum of \$500,000 or so much thereof as may be
8 necessary for fiscal year 2014-2015 shall be expended as
9 follows:

10 (1) \$250,000 for the plans and designs for the upgrade to
11 school and community facilities to conform to civil
12 defense shelter standards at Noelani Elementary School;
13 (2) \$250,000 for the plans and designs for the upgrade to
14 school and community facilities to conform to civil
15 defense shelter standards at Manoa Elementary School."

16 (7) By amending section 46 to read as follows:

17 "SECTION 46. Any law to the contrary notwithstanding, the
18 appropriations under Act 289, Session Laws of Hawaii 1993,
19 section 127, as amended and renumbered by Act 252, Session Laws
20 of Hawaii 1994, section 5, in the amounts indicated or balances
21 thereof, unallotted, allotted, unencumbered, or encumbered and
22 unrequired, are hereby lapsed:



1	<u>Item No.</u>	<u>Amount (MOF)</u>
2	C-40	17,005 E
3	C-41	17,188 E
4	C-43	48,205 N
5	C-59E	41,826 E
6	C-59E	26,757 N
7	C-59F	242,744 N
8	C-59L	18,430 N
9	C-69	4,420 E
10	C-76	16,379 N
11	<u>F-2</u>	<u>3,500 C</u>
12	<u>H-9</u>	<u>24,600 C</u>
13	<u>H-8B</u>	<u>1,000 C</u>
14	<u>I-8</u>	<u>41,800 C</u>
15	<u>I-10</u>	<u>2,100 C</u>
16	<u>I-10A</u>	<u>10,000 C"</u>

17 (8) By amending section 47 to read as follows:

18 "SECTION 47. Any law to the contrary notwithstanding, the
19 appropriations under Act 218, Session Laws of Hawaii 1995,
20 section 99, as amended and renumbered by Act 287, Session Laws
21 of Hawaii 1996, section 5, in the amounts indicated or balances
22 thereof, unallotted, allotted, unencumbered, or encumbered and
23 unrequired, are hereby lapsed:

24	<u>Item No.</u>	<u>Amount (MOF)</u>
25	C-28	10,000 E
26	C-48	430,719 N
27	C-48	57,282 R
28	C-49G	6 E
29	C-49I	27,094 E
30	C-49I	65,631 N
31	C-69	22,046 E



1	C-69	34,243	N
2	C-74	21,904	E
3	C-76	19,920	E
4	C-76	91,025	N
5	C-82	1,016,389	N
6	C-83	13,282	E
7	C-83	397,126	N
8	<u>C-84</u>	<u>69,500</u>	<u>C</u>
9	<u>C-85A</u>	<u>18,200</u>	<u>C</u>
10	<u>F-2</u>	<u>634,500</u>	<u>C</u>
11	<u>G-79</u>	<u>372,700</u>	<u>C</u>
12	<u>I-8</u>	<u>53,600</u>	<u>C</u>
13	<u>I-9</u>	<u>17,600</u>	<u>C</u>
14	<u>I-10</u>	<u>17,600</u>	<u>C</u>
15	<u>I-11</u>	<u>14,700</u>	<u>C</u>
16	<u>I-14</u>	<u>1,200</u>	<u>C"</u>

17 (9) By amending section 48 to read as follows:

18 "SECTION 48. Any law to the contrary notwithstanding, the
19 appropriations under Act 328, Session Laws of Hawaii 1997,
20 section 140A, as amended and renumbered by Act 116, Session Laws
21 of Hawaii 1998, section 5, in the amounts indicated or balances
22 thereof, unallotted, allotted, unencumbered, or encumbered and
23 unrequired, are hereby lapsed:

24	<u>Item No.</u>	<u>Amount (MOF)</u>
25	<u>A-530</u>	<u>2,200</u> C
26	<u>A-9A</u>	<u>4,400</u> C
27	C-115	160,101 N
28	C-123	75,476 E
29	C-144	634,081 N
30	C-144	768,035 R
31	C-161	7,746 E
32	<u>H-30</u>	<u>17,000</u> C



1 H-35A 7,800 C
2 I-18 68,000 C"

3 (10) By adding a new section to read as follows:

4 "SECTION 48.1. Any law to the contrary notwithstanding,
5 the appropriations under Act 91, Session Laws of Hawaii 1999,
6 section 91, as amended and renumbered by Act 281, Session Laws
7 of Hawaii 2000, section 5, in the amounts indicated or balances
8 thereof, unallotted, allotted, unencumbered, or encumbered and
9 unrequired, are hereby lapsed:

10	<u>Item No.</u>	<u>Amount (MOF)</u>
11	<u>A-5</u>	<u>189,000 C</u>
12	<u>A-5</u>	<u>64,000 N</u>
13	<u>A-6</u>	<u>29,000 C</u>
14	<u>A-9</u>	<u>111,800 C</u>
15	<u>G-69</u>	<u>449,000 C</u>
16	<u>I-5</u>	<u>115,000 C</u>
17	<u>I-6</u>	<u>456,000 C</u>
18	<u>I-8</u>	<u>1,200,000 C</u>
19	<u>I-9</u>	<u>51,400 C"</u>

20 (11) By adding a new section to read as follows:

21 "SECTION 48.2. Any law to the contrary notwithstanding,
22 the appropriations under Act 259, Session Laws of Hawaii 2001,
23 section 91, as amended and renumbered by Act 177, Session Laws
24 of Hawaii 2002, section 5, in the amounts indicated or balances
25 thereof, unallotted, allotted, unencumbered, or encumbered and
26 unrequired, are hereby lapsed:



1	<u>Item No.</u>	<u>Amount (MOF)</u>
2	<u>A-2</u>	<u>919,500 C</u>
3	<u>A-4</u>	<u>558,000 C</u>
4	<u>A-4B</u>	<u>28,200 C</u>
5	<u>A-4C</u>	<u>110,200 C</u>
6	<u>A-4E</u>	<u>3,000,000 C</u>
7	<u>G-45</u>	<u>185,200 C</u>
8	<u>G-54G</u>	<u>177,000 C</u>
9	<u>H-21</u>	<u>102,100 C</u>
10	<u>H-21A</u>	<u>800 C</u>
11	<u>I-5</u>	<u>298,300 C</u>
12	<u>I-6</u>	<u>187,100 C</u>
13	<u>I-7A</u>	<u>1,350,000 C</u>
14	<u>K-22</u>	<u>666,400 C"</u>

15 (12) By amending section 49 to read as follows:

16 "SECTION 49. Any law to the contrary notwithstanding, the
 17 appropriations under Act 200, Session Laws of Hawaii 2003,
 18 section 77, as amended and renumbered by Act 41, Session Laws of
 19 Hawaii 2004, section 5, in the amounts indicated or balances
 20 thereof, unallotted, allotted, unencumbered, or encumbered and
 21 unrequired, are hereby lapsed:

22	<u>Item No.</u>	<u>Amount (MOF)</u>
23	<u>A-3.02</u>	<u>954,000 C</u>
24	<u>C-90</u>	<u>9,681,452 B</u>
25	<u>G-62</u>	<u>598,000 C</u>
26	<u>H-3</u>	<u>44,500 C</u>
27	<u>I-2</u>	<u>68,500 C"</u>

28 (13) By adding a new section to read as follows:



1 "SECTION 49.1. Any law to the contrary notwithstanding,
2 the appropriations under Act 178, Session Laws of Hawaii 2005,
3 section 85, as amended and renumbered by Act 160, Session Laws
4 of Hawaii 2006, section 5, in the amounts indicated or balances
5 thereof, unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	<u>A-7</u>	<u>955,000 C</u>
9	<u>C-64</u>	<u>32,100 C</u>
10	<u>H-9</u>	<u>399,500 C</u>
11	<u>H-14.02</u>	<u>16,200 C</u>
12	<u>H-14.03</u>	<u>38,000 C</u>
13	<u>H-14.05</u>	<u>145,800 C</u>
14	<u>I-3</u>	<u>528,000 C</u>
15	<u>I-5</u>	<u>25,100 C</u>
16	<u>I-6.01</u>	<u>280,100 C</u>
17	<u>I-6.02</u>	<u>230,500 C</u>
18	<u>K-11</u>	<u>63,300 C"</u>

19 (14) By amending section 50 to read as follows:

20 "SECTION 50. Any law to the contrary notwithstanding, the
21 appropriations under Act 213, Session Laws of Hawaii 2007,
22 section 125, as amended and renumbered by Act 158, Session Laws
23 of Hawaii 2008, section 125, in the amounts indicated or
24 balances thereof, unallotted, allotted, unencumbered, or
25 encumbered and unrequired, are hereby lapsed:

26	<u>Item No.</u>	<u>Amount (MOF)</u>
27	<u>A-4</u>	<u>2,370,300 C</u>



1	<u>A-7.01</u>	<u>57,000</u>	<u>C</u>
2	G-117.06	2,320,386	C
3	<u>H-15</u>	<u>2,747,000</u>	<u>C</u>
4	<u>H-16</u>	<u>3,096,000</u>	<u>C</u>
5	<u>I-7</u>	<u>7,496,100</u>	<u>C</u>
6	<u>I-8</u>	<u>1,126,500</u>	<u>C</u>
7	<u>K-16</u>	<u>459,000</u>	<u>C</u>
8	<u>K-25.01</u>	<u>3,749,000</u>	<u>C"</u>

9 (15) By adding a new section to read as follows:

10 "SECTION 50.1. Any law to the contrary notwithstanding,
 11 the appropriations under Act 162, Session Laws of Hawaii 2009,
 12 section 62, as amended and renumbered by Act 180, Session Laws
 13 of Hawaii 2010, section 5, in the amounts indicated or balances
 14 thereof, unallotted, allotted, unencumbered, or encumbered and
 15 unrequired, are hereby lapsed:

16	<u>Item No.</u>	<u>Amount (MOF)</u>
17	<u>A-6</u>	<u>496,000</u>
18	<u>F-3</u>	<u>855,100</u>

19 (16) By amending section 52 to read as follows:

20 "SECTION 52. Any law to the contrary notwithstanding, the
 21 appropriations under Act 164, Session Laws of Hawaii 2011,
 22 section 36, as amended and renumbered by Act 106, Session Laws
 23 of Hawaii 2012, section 5, in the amounts indicated or balances
 24 thereof, unallotted, allotted, unencumbered, or encumbered and
 25 unrequired, are hereby lapsed:

26	<u>Item No.</u>	<u>Amount (MOF)</u>
----	-----------------	---------------------



1	<u>A-1.02</u>	<u>2,000,000</u>	<u>C</u>
2	<u>A-7</u>	<u>1,149,000</u>	<u>C</u>
3	<u>A-11</u>	<u>1,500,000</u>	<u>C</u>
4	<u>A-19.03</u>	<u>2,301,000</u>	<u>C</u>
5	<u>A-22</u>	<u>2,304,000</u>	<u>C</u>
6	C-12	900,000	E
7	C-12	8,550,000	N
8	<u>D-3</u>	<u>500,000</u>	<u>C</u>
9	<u>D-3.01</u>	<u>400,000</u>	<u>C</u>
10	<u>G-21</u>	<u>2,300,000</u>	<u>B</u>
11	<u>G-28</u>	<u>150,000</u>	<u>B</u>
12	<u>G-37.02</u>	<u>44,000</u>	<u>B</u>
13	<u>G-38.01</u>	<u>375,000</u>	<u>B</u>
14	<u>G-46.01</u>	<u>700,000</u>	<u>B</u>
15	<u>G-56.02</u>	<u>250,000</u>	<u>B</u>
16	<u>G-66.02</u>	<u>2,450,000</u>	<u>B</u>
17	G-76	300	C
18	<u>G-79</u>	<u>450,000</u>	<u>B</u>
19	<u>G-80.02</u>	<u>794,000</u>	<u>B</u>
20	<u>G-95.03</u>	<u>450,000</u>	<u>E</u>
21	<u>G-95.04</u>	<u>495,000</u>	<u>E</u>
22	<u>G-102</u>	<u>600,000</u>	<u>C</u>
23	<u>K-2</u>	<u>7,515,000</u>	<u>C"</u>

24 SECTION 8. Act 164, Session Laws of Hawaii 2011,
 25 section 36, as amended and renumbered by Act 106, Session Laws
 26 of Hawaii 2012, section 5, is amended by amending Item 100.01 to
 27 read as follows:

28 "B42 KAP, CULINARY INSTITUTE OF THE PACIFIC-DIAMOND HEAD,
 29 OAHU
 30
 31 DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF
 32 THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE
 33 GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY,
 34 AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL
 35 PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO
 36 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.



1	DESIGN	9,998		
2	CONSTRUCTION	1		
3	EQUIPMENT	1		
4	TOTAL FUNDING		UOH	10,000C"

5 SECTION 9. Part VI, Act 134, Session Laws of Hawaii 2013,
6 is amended:

7 (1) By amending section 62 to read as follows:

8 "SECTION 62. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
9 BONDS. The department of transportation is authorized to issue
10 rental motor vehicle customer facility revenue bonds for airport
11 capital improvement program projects relating to consolidated
12 rental car facilities authorized in part II and listed in
13 part IV of this Act and designated to be financed by revenue
14 bond funds with debt service cost to be paid from the rental
15 motor vehicle customer facility charge special funds, as
16 authorized by section 261-5.6, Hawaii Revised Statutes, in such
17 principal amount as shall be required to yield the amounts
18 appropriated for such capital improvements program projects,
19 and, if so determined by the department and approved by the
20 governor, any additional principal amount as may be necessary by
21 the department to pay interest on the rental motor vehicle
22 customer facility revenue bonds during the estimated period of
23 construction of the capital improvements program project for
24 which the rental motor vehicle customer facility revenue bonds



1 are issued, to establish, maintain, or increase reserves for the
2 rental motor vehicle customer facility revenue bonds and to pay
3 the expenses of issuance of the bonds. The rental motor vehicle
4 customer facility revenue bonds shall be issued pursuant to the
5 provisions of part III of chapter 39, Hawaii Revised Statutes,
6 as the same may be amended from time to time. The principal of
7 and interest on rental motor vehicle customer facility revenue
8 bonds, to the extent not paid from the proceeds of such bonds,
9 shall be payable solely from and secured solely by the revenues
10 from the rental motor vehicle surcharge tax and the rental motor
11 vehicle customer facility charge special fund pursuant to
12 section 261-5.6, Hawaii Revised Statutes, as amended, and as
13 determined by the department. The expenses of the issuance of
14 such rental motor vehicle customer facility revenue bonds, to
15 the extent not paid from the proceeds of such bonds shall be
16 paid from the rental motor vehicle customer facility charge
17 special fund as determined by the department [-]; provided that
18 the rental motor vehicle customer facility charge in section
19 261-7(h), Hawaii Revised Statutes, shall not be amended to
20 supplement any additional or unforeseen costs related to the
21 issuance or debt service of the rental motor vehicle customer
22 facility revenue bonds that are authorized, appropriated, and



1 issued under this section. The governor, in the governor's
2 discretion, is authorized to use the rental motor vehicle
3 customer facility charge special fund to finance those projects
4 authorized in part II and listed in part IV of this Act where
5 the method of financing is designated to be by rental motor
6 vehicle customer facility revenue bond funds."

7 (2) By adding a new section to read as follows:

8 "SECTION 64.1. HAWAII HEALTH SYSTEMS CORPORATION REVENUE
9 BONDS. The department of health, hawaii health systems
10 corporation, with the approval of the governor, is authorized to
11 issue revenue bonds pursuant to part III of chapter 39, Hawaii
12 Revised Statutes, except as provided in chapter 163D, Hawaii
13 Revised Statutes, in an aggregate principal amount not to exceed
14 \$31,500,000, for the plans, design and construction of a new
15 parking garage at the Maui Memorial Medical Center on the island
16 of Maui."

17 SECTION 7. Part VII, Act 134, Session Laws of Hawaii 2013,
18 is amended as follows:

19 (1) By adding a new section to read:

20 "SECTION 88.1. Any provision of this Act to the contrary
21 notwithstanding, the governor may approve the extension of the
22 lapse dates for federal fund or other federal fund



1 appropriations and appropriations of other means of financing,
2 except general funds, deemed necessary to qualify for federal
3 aid financing and/or reimbursement, provided in this Act or
4 authorized by the governor pursuant to section 88 of this Act as
5 necessary to meet the intent of the federal grant awards."

6 (2) By amending section 105 to read:

7 "SECTION 105. Except as otherwise provided~~[7]~~ or limited
8 by this Act, including provisos in parts III and VII, or other
9 law, the appropriation for the office of the governor (GOV100)
10 shall be expended at the discretion of the governor."

11 (3) By amending section 106 to read:

12 "SECTION 106. Except as otherwise provided~~[7]~~ or limited
13 by this Act, including provisos in parts III and VII, or other
14 law, the appropriation for the office of the lieutenant governor
15 (LTG100) shall be expended at the discretion of the lieutenant
16 governor."

17 (4) By adding a new section to read:

18 "SECTION 108.1. Provided that if the amount of settlements
19 and judgments approved by the legislature in S.B. No. 2246 in
20 the form passed by the legislature, the claims bill, exceeds
21 program allocations for fiscal year 2013-2014 or fiscal



1 year 2014-2015, as applicable, for the purposes of meeting such
2 obligations:

3 (1) A department, with the approval of the governor, may
4 utilize allocated savings determined to be available
5 from any other program within the department; and

6 (2) Unless otherwise provided by general law, the governor
7 may transfer funds between allocations of
8 appropriations within a department for the purposes of
9 paying settlements and judgments of a program."

10 (5) By adding a new section to read:

11 "SECTION 122.1. (a) For the purpose of this section,
12 "ESEA waiver" means a waiver from any requirement of the federal
13 Elementary and Secondary Education Act of 1965, as amended,
14 under an ESEA flexibility request approved for the state
15 department of education.

16 (b) The state department of education shall notify the
17 legislature prior to executing the ESEA waiver if the ESEA
18 waiver will result in a request for additional general funds
19 beyond the supplemental request for fiscal year 2014-2015.

20 (c) The state department of education shall hold a briefing on
21 the ESEA waiver for the senate standing committee on education,



1 house standing committee on education, senate standing committee
2 on ways and means, and house standing committee on finance."

3 (6) By adding a new section to read:

4 "SECTION 122.2. In carrying out their strategic plan and
5 in the execution of their six priority strategies, the
6 department of education shall consider workload and capacity
7 issues at both the complex area and school level. Before
8 additional districtwide requirements are considered that are not
9 required for federal compliance or negotiated contract purposes,
10 the department of education shall assess whether or not any such
11 mandate can be accomplished given existing school-level
12 resources."

13 (7) By amending section 123 to read:

14 "SECTION 123. Provided that the director of finance shall
15 ensure that non-facility per-pupil general fund amounts
16 allocated for department of education and charter school
17 students are equal on an annualized fiscal year basis; provided
18 further that, notwithstanding any other law to the contrary, for
19 fiscal year 2013-2014 and fiscal year 2014-2015, the director of
20 finance shall:



1 (1) Determine the sum of general fund appropriations made
2 for the department of education and charter school student non-
3 facility costs;

4 (2) Determine the sum of department of education and
5 charter school student enrollment based upon verified actual
6 student enrollment counts;

7 (3) Determine a per-pupil amount by dividing the sum of
8 general fund appropriations determined under paragraph (1) by
9 the sum of student enrollment determined under paragraph (2);

10 (4) Transfer a general fund amount between the department
11 of education and charter schools prior to November 1, 2013, and
12 November 1, 2014, that will provide each with a per-pupil
13 allocation equal to the amount determined on an annualized
14 fiscal year basis under paragraph (3); and

15 (5) Account for all calculations and transfers made
16 pursuant to this section in a report to the legislature,
17 governor, department of education, and charter schools within
18 ten days of any transfer made pursuant to this section;
19 and provided further that for the purposes of this section, all
20 general fund appropriations, except grants issued pursuant to
21 chapter 42F, for school-based budgeting (EDN100), instructional
22 support (EDN200), state administration (EDN300), and school



1 support (EDN400), shall be considered non-facility
2 appropriations for the department of education.

3 (b) Provided further that:

4 (1) Of the general fund appropriation for charter schools
5 (EDN600), \$800,000 for fiscal year 2014-2015 shall be deemed
6 additional to the per-pupil allocation for charter schools for
7 that fiscal year as calculated pursuant to subsection (a);

8 (2) The \$800,000 shall be expended by the charter school
9 commission for its operating and administrative costs for fiscal
10 year 2014-2015; and

11 (3) As additional funding for its operating and
12 administrative costs for fiscal year 2014-2015, the charter
13 school commission may transfer from the per-pupil allocation for
14 charter schools for fiscal year 2014-2015 not more than \$560,000
15 to the commission for expenditure for such costs."

16 (8) By adding a new section to read:

17 "SECTION 136.1. (a) In the preparation of the executive
18 budget for the fiscal biennium 2015-2017, the department of
19 budget and finance shall prepare the base budget for each
20 department and attached agency by deleting appropriations
21 identified as "non-recurring" in the executive budget bill
22 worksheets for this Act and Act 134, Session Laws of Hawaii



1 2013. The department of budget and finance shall submit
2 applicable forms to the legislature itemizing and explaining all
3 deleted non-recurring appropriations. The forms shall be
4 submitted no later than the date of submission by the governor
5 to the legislature of the executive budget for the fiscal
6 biennium 2015-2017.

7 (b) This section shall not prohibit an executive
8 department or attached agency from requesting the reinstatement
9 of a non-recurring appropriation in the executive budget for the
10 fiscal biennium 2015-2017 if the non-recurring appropriation is
11 first deleted from its base budget as required under subsection
12 (a)."

13 SECTION 8. MISCELLANEOUS. If any portion of this Act or
14 its application to any person, entity, or circumstance is held
15 to be invalid for any reason, then the legislature declares that
16 the remainder of the Act and each and every other provision
17 thereof shall not be affected thereby. If any portion of a
18 specific appropriation is held to be invalid for any reason, the
19 remaining portion shall be expended to fulfill the objective of
20 such appropriation to the extent possible.



1 SECTION 9. In the event manifest clerical, typographical
2 or other mechanical errors are found in this Act, the governor
3 is hereby authorized to correct such errors.

4 SECTION 10. Statutory material to be repealed is bracketed
5 and stricken. New statutory material is underscored. In
6 printing this Act, the revisor of statutes need not include the
7 bracketed material or the underscoring.

8 SECTION 11. Nothing in this Act shall affect the validity
9 or continuing effectiveness of any provisions of Act 134,
10 Session Laws of Hawaii 2013, not repealed or modified by this
11 Act.

12 SECTION 12. EFFECTIVE DATE. This Act shall take effect
upon its approval.

APPROVED this day of , 2014

GOVERNOR OF THE STATE OF HAWAII

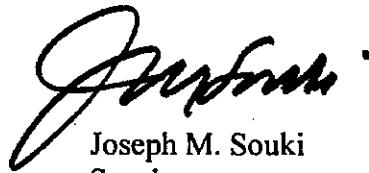


HB No. 1700, HD 1, SD 1, CD 1

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: April 29, 2014
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Twenty-Seventh Legislature of the State of Hawaii, Regular Session of 2014.



Joseph M. Souki
Speaker
House of Representatives



Brian L. Takeshita
Chief Clerk
House of Representatives

THE SENATE OF THE STATE OF HAWAII

Date: April 29, 2014
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Twenty-seventh Legislature of the State of Hawaii, Regular Session of 2014.



President of the Senate



Clerk of the Senate