



EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

GOV. MSG. NO. 1178

May 12, 2014

The Honorable Donna Mercado Kim,
President
and Members of the Senate
Twenty-Seventh State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

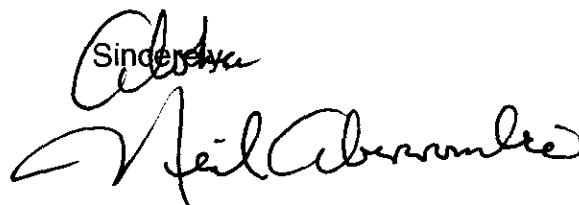
The Honorable Joseph M. Souki,
Speaker and Members of the
House of Representatives
Twenty-Seventh State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on May 12, 2014, the following bill was signed into law:

SB2074 SD1 HD1 CD1

**MAKING APPROPRIATIONS FOR COLLECTIVE
BARGAINING COST ITEMS
ACT 078 (14)**

Sincerely,


NEIL ABERCROMBIE
Governor, State of Hawaii

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items for
7 salary increases and other wage related costs in the agreement
8 negotiated with the exclusive bargaining representative of
9 collective bargaining unit (9):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 General Funds	\$ 1,491,419	\$ 6,534,256
12 Special Funds	\$ 9,685	\$ 45,547
13 Federal Funds	\$ 34,357	\$ 170,068
14 Interdepartmental		
15 Transfers	\$ 2,336	\$ 10,609
16 Revolving Funds	\$ 16,380	\$ 72,440

17 Of the above amounts, the following amounts are for the
18 department of education:



1		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	General Funds	\$ 3,233	\$ 15,709

3 SECTION 2. Funds appropriated or authorized by this part
4 shall be allotted by the director of finance to the appropriate
5 state departments for expenditure in the respective fiscal year
6 for the purposes of this part.

7 PART II

8 SECTION 3. There is appropriated from the source of
9 funding indicated below to departmental administration and
10 budget division (BUF 101) the following sums or so much thereof
11 as may be necessary to fund for fiscal biennium 2013-2015 the
12 salary increases and other cost adjustments authorized by
13 chapter 89C, Hawaii Revised Statutes, for state officers and
14 employees who are excluded from collective bargaining and belong
15 to the same compensation plans as those officers and employees
16 within collective bargaining unit (9):

17		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
18	General Funds	\$ 22,253	\$ 92,911

19 SECTION 4. Funds appropriated by this part shall be
20 allotted by the director of finance to the appropriate state
21 departments for expenditure in the respective fiscal year for
22 the purposes of this part.



1 PART III

2 SECTION 5. There is appropriated from the source of
3 funding indicated below to administration (JUD 601) the
4 following sums or so much thereof as may be necessary to fund
5 for fiscal biennium 2013-2015 all collective bargaining cost
6 items for salary increases and other wage related costs in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (9):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
9		
10	\$ 5,604	\$ 25,522

11 SECTION 6. Funds appropriated by this part shall be
12 allotted by the chief justice for expenditure in the respective
13 fiscal year for the purposes of this part.

14 PART IV

15 SECTION 7. There is appropriated from the source of
16 funding indicated below to administration (JUD 601) the
17 following sums or so much thereof as may be necessary to fund
18 for fiscal biennium 2013-2015 the salary increases and other
19 cost adjustments authorized by chapter 89C, Hawaii Revised
20 Statutes, by the chief justice for state officers and employees
21 who are excluded from collective bargaining and belong to the

1 SECTION 11. There is authorized from the source of funding
 2 indicated below to Hawaii health systems corporation -
 3 corporation (HTH 210) the following sum or so much thereof as
 4 may be necessary to fund for fiscal biennium 2013-2015 the
 5 salary increases and other cost items authorized by chapter 89C,
 6 Hawaii Revised Statutes, for state officers and employees who
 7 are excluded from collective bargaining and belong to the same
 8 compensation plans as those officers and employees within
 9 bargaining unit (9) assigned to the Hawaii health systems
 10 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 Special Funds	\$ 79,990	\$ 319,402

12
 13 SECTION 12. Funds authorized by this part shall be
 14 allotted by the director of finance to the Hawaii health systems
 15 corporation for expenditure in the respective fiscal year for
 16 the purposes of this part.

17 PART VII

18 SECTION 13. There is appropriated from the source of
 19 funding indicated below to health premium payments (BUF 761) the
 20 following sum or so much thereof as may be necessary to fund for
 21 fiscal biennium 2013-2015 the Hawaii employer-union health
 22 benefits trust fund costs contained in the agreement negotiated



1 with the exclusive bargaining representative of collective
2 bargaining unit (9):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General Funds	\$ 1,151,003	\$ 638,417

5 Of the above amounts, the following amounts are for the
6 department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
8 General Funds	\$ 1,123	\$ 1,266

9 SECTION 14. Funds appropriated by this part shall be
10 allotted by the director of finance to the appropriate state
11 departments for expenditure in the respective fiscal year for
12 the purposes of this part.

13 PART VIII

14 SECTION 15. There is appropriated from the source of
15 funding indicated below to health premium payments (BUF 761) the
16 following sum or so much thereof as may be necessary to fund for
17 fiscal biennium 2013-2015 the Hawaii employer-union health
18 benefits trust fund costs for state officers and employees in
19 the executive branch who are excluded from collective bargaining
20 and belong to the same compensation plans as those officers and
21 employees within collective bargaining unit (9):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
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